

Volume - III
SC21153

Budget 2024-25

SECONDARY EDUCATION



Finance Department
Government of Sindh

2024-25

SC21153 (153)
Secondary Education
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi	17,757	14,830,241,000	14,747,231,496	17,942,455,000	587,500,000	18,529,955,000
Hyderabad	3,933	4,478,594,000	4,713,291,829	5,789,929,000	73,721,000	5,863,650,000
Khairpur	3,535	3,737,582,000	4,127,859,469	4,465,811,000	49,943,000	4,515,754,000
Benazirabad	3,248	2,654,746,000	2,946,104,460	3,441,844,000	49,552,000	3,491,396,000
Sukkur	2,642	2,095,638,000	2,537,635,681	2,745,712,000	23,600,000	2,769,312,000
Dadu	2,122	2,613,089,000	2,706,607,522	3,268,150,000	29,755,000	3,297,905,000
Larkana	2,075	2,184,086,000	2,367,589,360	2,818,364,000	52,165,000	2,870,529,000
Sanghar	2,038	2,340,908,000	2,318,101,863	3,025,238,000	12,314,000	3,037,552,000
Mirpurkhas	1,884	1,638,677,000	2,061,100,450	1,960,372,000	18,829,000	1,979,201,000
Nausheroferoze	1,681	2,001,251,000	1,943,203,200	2,511,381,000	19,325,000	2,530,706,000
Jamshoro	1,639	1,361,425,000	1,519,758,250	1,818,059,000	43,681,000	1,861,740,000
Shahdad Kot - Kamber	1,505	1,626,723,000	1,699,478,600	2,148,489,000	15,252,000	2,163,741,000
Badin	1,454	1,203,060,000	1,698,607,624	1,555,653,000	35,189,000	1,590,842,000
Thatta	1,403	1,120,975,000	1,247,926,409	1,471,948,000	7,700,000	1,479,648,000
Matlari	1,373	1,131,247,000	1,385,472,723	1,466,548,000	9,362,000	1,475,910,000
Shikarpur	1,340	1,441,274,000	1,425,067,750	1,796,957,000	29,999,000	1,826,956,000
Tharparkar@Mithi	1,315	1,204,006,000	1,290,264,157	1,328,322,000	22,459,000	1,350,781,000
Tando Muhammad Khan	1,266	932,028,000	1,016,479,717	1,234,973,000	12,690,000	1,247,663,000
Jacobabad	1,190	1,306,258,000	1,817,388,280	1,692,141,000	9,969,000	1,702,110,000
Kashmore	1,134	1,075,380,000	1,230,818,050	1,441,821,000	2,524,000	1,444,345,000
Umerkot	1,075	744,004,000	912,276,712	908,545,000	4,812,000	913,357,000
Tando Allahyar	795	654,886,000	789,446,839	866,319,000	9,571,000	875,890,000
Ghotki	767	921,496,000	1,072,369,100	995,111,000	5,632,000	1,000,743,000
Sujawal	714	569,213,000	599,121,459	697,722,000	3,831,000	701,553,000
TOTAL	57,885	53,866,787,000	58,173,201,000	67,391,864,000	1,129,375,000	68,521,239,000

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	Rs
Charged:	0
Voted:	68,521,239,000
Total:	68,521,239,000

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION	53,604,236,000	57,993,578,662	67,996,362,000
096101	SECRETARIAT / POLICY / CURRICULUM	262,551,000	179,622,338	524,877,000
TOTAL		53,866,787,000	58,173,201,000	68,521,239,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ2079	GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH	2,265,000	1,050,000	1,706,000
MY0221	GBHS ALLAH BUX BALAL MATIARI	18,049,000	25,321,000	24,457,000
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI	10,905,000	18,197,000	14,133,000
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD	11,136,000	24,682,000	22,633,000
MX0387	GGHS CHELHAR TALUKA CHACHRO THARPARKAR	4,714,000	6,007,000	7,566,000
MX0388	GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR	1,615,000	1,907,000	2,426,000
MX0389	GHS VEENJHANIHARI THARPARKAR	1,966,000	3,739,000	3,408,000
MX0390	GHS REHMANABAD THARPARKAR	2,835,000	3,407,000	3,661,000
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR	3,802,000	5,119,000	5,608,000
MX0392	GHS HAJI SOBDAR NOHRIO THARPARKAR	2,459,000	2,826,000	3,266,000
MX0393	GHS EDANI THARPARKAR	2,328,000	4,811,000	
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR	9,025,000	14,032,000	
SY0528	GGHS ABAD LAKHA SUKKUR	2,891,000	6,336,000	5,421,000
SY0529	GGHS GARIBABD SUKKUR	2,702,000	5,617,000	5,082,000
SY0530	GBHS MAIN ROHRI SUKKUR	3,485,000	6,123,000	5,226,000
SY0531	GBHS ARORE TALUKA ROHRI SUKKUR	3,387,000	5,631,000	5,566,000
SY0532	GBHS ROOPHER TALUKA PANOAKIL SUKKUR	2,862,000	5,199,000	4,813,000
SY0533	GBHS NIRCH TALUKA PANOAKIL SUKKUR	3,713,000	4,527,000	4,112,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SY0534	GBHS ISLAMIA OLD SUKKUR	2,997,000	4,018,000	3,921,000
SY0535	GBHS PANHWAR TALUKA PANOAKIL SUKKUR	2,148,000	4,129,000	4,121,000
SY0536	GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR	3,338,000	4,187,630	4,318,000
SY0537	GBHS CHUNGHA TALUKA PANOAKIL SUKKUR	5,686,000	12,733,000	8,702,000
SY0538	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR	5,754,000	8,103,240	7,457,000
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU	8,507,000	5,216,695	6,966,000
DD0464	GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA DADU DISTRICT DADU			19,410,000
DD0465	GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA DADU			10,647,000
DD0466	GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU			8,546,000
DD0467	GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU			21,014,000
GO0316	GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI	6,138,000	3,363,000	
JO0318	GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO	2,360,000	1,183,000	1,840,000
JO0359	GBHS MURAD ALI SHAH DISTRICT JAMSHORO		7,452,000	11,713,000
JO0360	GBHS MIAN BUX KHOSO TALUK MANJHAND		7,452,000	11,713,000
JO0361	GBHS SIKANDAR ABAD TALUKA KOTRI		7,452,000	11,713,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
JO0362	GBHS SEWAN MAIN		7,924,000	12,185,000
KQ2693	GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI	4,059,000	1,982,000	4,313,000
KQ2694	GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI	3,435,000	1,678,000	3,560,000
KQ2698	GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI	6,500,000	3,182,000	6,752,000
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO	5,146,000	4,484,000	5,034,000
MX0425	GOVT. BOYS HIGH SCHOOL JOGIVERO	253,000	125,000	260,000
MX0426	GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER	3,052,000	3,238,327	3,194,000
MX0427	GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR	72,623,000	14,347,000	82,586,000
MX0428	GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI	1,608,000	792,000	1,570,000
MX0429	GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI	5,719,000	6,592,000	6,911,000
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI	4,701,000	6,504,000	5,246,000
MX0439	GHS MITHA KHAN NOHRI DISTRICT THARPARKAR	4,176,000	1,740,000	3,606,000
MX0466	GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR	1,215,000	610,000	662,000
MX0467	GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR	1,632,000	1,465,000	1,353,000
MX0472	GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR	4,437,000	1,220,000	4,002,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI	4,678,000	3,146,000	10,306,000
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI	8,627,000	3,470,523	9,768,000
MY0289	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI	2,090,000	3,451,000	5,303,000
MY0290	GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI	772,000	386,000	2,673,000
MY0291	GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI	7,902,000	13,168,000	13,729,000
MY0292	GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI	4,705,000	6,490,000	6,630,000
MY0297	GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI	2,126,000	1,064,000	2,390,000
NX0438	GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHERO FEROZE	3,295,000	2,571,000	2,677,000
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE	4,494,000	2,248,000	7,812,000
NX0444	GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE			18,224,000
SL0133	G.B.H.S BEGNAH	21,517,000	18,415,000	26,254,000
SL0134	G.B.H.S G.M. BARAN	15,618,000	10,205,167	15,873,000
SL0135	G.B.H.S LADIYOON	30,686,000	31,828,000	38,958,000
SL0136	G.B.H.S GOONGANI	18,544,000	14,993,354	22,262,000
SL0137	G.B.H.S CHHACHH JAN KHAN	22,355,000	26,139,000	29,496,000
SL0138	G.B.H.S CHUHAR JAMALI		187,000	
SL0139	G.B.H.S KHISARABAD	26,387,000	23,876,000	26,203,000

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		Rs	Rs	Rs
SL0140	G.B.H.S NODO BARAN	32,322,000	22,635,000	26,766,000
SL0141	G.B.H.S BELLO	35,369,000	55,510,000	52,963,000
SL0142	G.B.H.S CHHURETANI	18,529,000	19,688,000	23,744,000
SL0152	G.G.H.S TARR KHOWAJA	38,686,000	33,626,478	39,427,000
SL0153	G.B.H.S A.K.PALIJO	13,371,000	14,913,460	15,017,000
SL0154	G.B.H.S DARRO		364,000	
SL0155	G.B.H.S DAWOOD PARHIYAR	21,946,000	19,253,000	23,793,000
SL0156	G.B.H.S JHOKE SHARIF		36,000	
SL0157	G.B.H.S LAIKPUR	31,268,000	33,652,000	38,305,000
SL0158	G.B.H.S ESSA BIKAK	26,153,000	29,700,000	29,614,000
SL0159	G.B.H.S MUREED KHOSO	22,060,000	22,808,000	24,444,000
SN0474	GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR	3,664,000	392,259	3,090,000
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA	124,604,000	118,760,000	160,854,000
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA	32,449,000	32,006,000	40,284,000
JK0168	GOVERNMENT BOYS HIGH SCHOOL		50,850,000	
JK0169	GBHS BUNGALLOW	28,353,000	35,123,000	39,080,000
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR	33,639,000	24,458,100	41,457,000
JK0171	GBHS AHMEDMIAN	47,175,000	45,390,000	61,991,000
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM	120,537,000	111,011,000	159,447,000
JK0173	GBHS ADAM KHAN	34,615,000	31,028,000	44,170,000

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		Rs	Rs	Rs
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD	93,141,000	113,389,000	129,512,000
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE	67,764,000	84,629,000	92,871,000
JK0177	GOVERNMENT BOYS HIGH SCHOOL		141,874,000	
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL	55,764,000	57,302,000	73,920,000
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN	51,352,000	59,098,000	71,009,000
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL	32,021,000	38,378,000	38,980,000
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR	65,843,000	65,594,000	87,536,000
JK0182	GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB		53,027,000	
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA	37,432,000	39,266,000	45,734,000
JK0184	GBHS BAHOO	30,076,000	29,221,000	31,265,000
JK0185	GOVERNMENT BOYS HIGH SCHOOL		67,230,000	
JK0186	GBHS KARIM BUX	35,681,000	34,904,000	50,079,000
JK0187	GBHS DIYA THUL	33,631,000	24,534,000	35,382,000
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR	27,352,000	26,095,000	31,298,000
JK0189	GOVERNMENT BOYS HIGH SCHOOL	44,792,000	49,146,000	59,510,000
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR	34,018,000	31,127,000	36,313,000
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI	26,593,000	31,087,000	28,717,000
JK0192	GBHS DODAPUR		39,802,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR	23,010,000	20,230,000	30,360,000
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON	16,833,000	19,749,000	24,810,000
JK0196	GOVERNMENT GIRLS HIGH SCHOOL	21,532,000	34,258,000	28,909,000
JK0197	GHS SHERANPUR JACOBABAD	23,629,000	25,353,000	26,288,000
JK0198	GBHS JOUNGAL		20,510,000	
JK0199	GBHS LAL BHATTI	12,845,000	21,790,000	18,788,000
JK0200	GBHS JAHANPUR	9,342,000	10,989,000	9,949,000
JK0201	GBHS TAJO DERO	5,697,000	4,552,000	6,135,000
JK0202	GBHS RAILWAY COLONY	21,487,000	47,094,000	33,063,000
JK0203	GBHS MOULA DAD	13,036,000	25,046,000	21,414,000
JK0204	GGHS ALLAN KHAN JAMALI	22,276,000	42,259,000	31,356,000
JK0205	GGHS PIR HAJAN SHAH	13,892,000	14,274,180	16,675,000
JK0206	GOVT BOYS HIGH SCHOOL ABAD	11,219,000	11,035,000	13,607,000
JK0207	GBHS ABDULLAH JAFFRI	18,040,000	22,123,000	22,348,000
JK0208	GGHS MUBARAKPUR	13,848,000	16,978,000	19,651,000
JK0209	GGHS QADIR DAD NOONARI	11,604,000	22,137,000	16,715,000
KK0163	GGHS GHROUPUR	13,861,000	14,566,000	17,752,000
KK0164	GGHS KASHMORE		21,712,000	
KK0165	GGHS COLONY NO.1 K.MORE	18,836,000	15,580,000	24,198,000
KK0166	E.S IN G.G.H.S COLONY NO.1 K.MORE	4,430,000	6,495,000	6,929,000
KK0167	E.S IN G.H. S. S (B) GHROUPUR	2,280,000	4,486,000	

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		Rs	Rs	Rs
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT	70,609,000	72,245,000	91,019,000
KK0170	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT	13,086,000	12,321,000	17,131,000
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT	35,436,000	41,229,000	48,364,000
KK0172	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT	18,805,000	19,518,000	25,110,000
KK0174	E.S IN GHIGH SCHOOL (B) DARI K.KOT		2,750,000	
KK0175	GBHS BHANNER K.KOT	19,257,000	22,252,000	23,872,000
KK0176	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT	13,590,000	10,649,000	17,121,000
KK0177	GBHS SHERAL ABAD K.KOT	23,330,000	29,883,000	31,248,000
KK0178	E.S IN G.H.S (B) SHERAL ABAD K.KOT	15,600,000	11,575,000	18,125,000
KK0180	E.S IN G.H.S (B) KARAMPUR TANG:	12,719,000	7,517,000	15,285,000
KK0181	G. H.S (B) A.GHAFOOR BIJARANI TANG:	18,644,000	16,243,000	24,116,000
KK0182	E.S IN G.H.S (B) A. GHAFOOR BIJARANI T	11,826,000	8,338,000	15,026,000
KK0183	G. H.S (B) MACHHI BUNDO TANG:	13,002,000	8,836,000	13,526,000
KK0184	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG	17,009,000	14,350,000	21,736,000
KK0185	G. H.S (B) ARBAB BAJKANI TANG:	21,648,000	29,993,000	31,302,000
KK0186	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG	10,818,000	10,469,000	14,003,000
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI	35,148,000	38,046,000	46,734,000

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KK0188	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA	13,892,000	10,445,000	17,881,000
KK0190	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI	15,709,000	13,026,000	19,974,000
KK0191	G. H.S (B) RISALDAR TANG:	23,540,000	20,186,000	29,802,000
KK0192	E.S IN GOVERNMENT H.S (B) RISALDAR TANG	16,189,000	14,493,000	20,486,000
KK0193	G. H.S (B) GAHANO KHOSO TANG:	20,636,000	29,074,000	29,159,000
KK0194	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:	14,643,000	11,950,000	17,796,000
KK0196	E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN		1,491,000	
KK0199	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE		7,431,000	
KK0200	G. H.S (B) COLONY NO.1 KASHMORE	51,350,000	59,953,000	68,705,000
KK0202	E.S IN GOVERNMENT H.S (B) K.MORE TOWN	16,122,000	14,306,000	20,443,000
KK0203	G. H.S (B) GULAN KOT K.MORE	20,036,000	24,850,200	27,890,000
KK0204	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO	8,159,000	11,572,000	11,499,000
KK0206	E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE		4,253,000	
KK0207	G. H.S (B) NOOR ALI JAKHRANI K.MORE		3,842,000	
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR	8,047,000	7,931,100	10,169,000
KK0210	E.S IN GOVERNMENT H.S (B) BADANI K.MORE		8,409,000	
KK0211	G. H.S (B) KHAHI K.MORE	22,924,000	22,548,000	31,670,000

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		Rs	Rs	Rs
KK0212	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE	12,134,000	13,434,300	16,583,000
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE	17,494,000	19,000,350	23,103,000
KK0214	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M	6,314,000	5,500,000	8,164,000
KK0215	G. H.S (B) SARDAROO KHOSO K.MORE	19,949,000	23,986,000	29,163,000
KK0216	GGHS ALI SHER @ SARDAR G.S SARKI	12,775,000	15,432,000	18,909,000
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso	23,424,000	25,729,350	31,662,000
KK0218	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR	8,899,000	11,188,000	13,570,000
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI	13,141,000	11,182,000	16,880,000
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI	31,424,000	40,157,000	42,726,000
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU	15,766,000	33,460,300	30,480,000
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK	23,635,000	31,778,000	35,165,000
KK0223	GBHS HASAN ALI SHAH	10,816,000	14,927,000	16,812,000
KK0224	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR	10,644,000	12,784,000	16,894,000
KK0225	GBHS LASHKARI KHA Suhryani	32,520,000	34,048,300	41,522,000
KK0226	GBHS SUHRAB	23,680,000	30,452,700	32,577,000
KK0227	GBHS MIR MEHRAN K Bijrani	27,527,000	21,586,000	34,156,000
KK0228	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR	24,361,000	29,191,450	33,385,000

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		Rs	Rs	Rs
KK0229	GBHS MUSHTAQ AHEM Bijarani	6,769,000	13,245,000	10,392,000
KK0230	GBHS QIAS BHAYO	16,633,000	12,534,000	21,235,000
KK0231	GBHS RAIS MUHAMMA Hayat Ogahi	26,494,000	21,203,000	33,771,000
KK0232	GBHS SHERAN BHAYO	28,788,000	49,511,000	43,507,000
KK0233	GBHS SUHBAT GOLO	25,335,000	27,149,000	31,776,000
KK0234	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI	20,757,000	27,341,000	31,008,000
KK0235	GBHS MUHAMMAD YAK Bahlkani	14,920,000	21,185,000	22,834,000
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH	32,137,000	50,966,000	47,913,000
LN0318	HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R	16,674,000	14,698,000	21,390,000
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL	29,083,000	40,932,000	42,799,000
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ	34,868,000	33,714,250	43,981,000
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP	21,604,000	22,328,000	25,786,000
LN0322	HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S	16,539,000	14,622,000	18,862,000
LN0323	GGHS LAHORI LARKANA	74,646,000	74,068,000	95,526,000
LN0324	HEAD MISTRESS GOVERNMENT (GIRLS) H SCH	18,916,000	22,595,000	25,464,000
LN0325	GOVERNMENT BOYS HIGH SCHOOL	61,998,000	67,257,000	80,315,000
LN0326	GOVERNMENT BOYS HIGH SCHOOL	111,775,000	101,247,000	144,646,000
LN0327	GOVERNMENT BOYS HIGH SCHOOL	41,782,000	37,202,000	51,921,000
LN0328	GOVERNMENT BOYS HIGH SCHOOL	97,014,000	80,559,000	122,956,000

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		Rs	Rs	Rs
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR	57,024,000	54,119,000	73,335,000
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT	119,912,000	113,082,250	159,895,000
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA	29,638,000	29,822,000	39,007,000
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED	27,810,000	26,253,000	36,068,000
LN0333	GOVERNMENT BOYS HIGH SCHOOL DHAMRAH		48,302,000	
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA	38,467,000	42,144,000	54,512,000
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN	32,779,000	37,741,000	42,952,000
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED	39,764,000	36,595,000	52,458,000
LN0337	GBHS BERO		1,267,000	
LN0338	GBHS BAHARPUR	43,564,000	37,261,000	56,459,000
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO	125,518,000	120,335,000	163,995,000
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION	33,554,000	31,609,000	43,742,000
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER	26,470,000	40,326,000	38,456,000
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI	31,529,000	32,389,250	41,096,000
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO	24,575,000	20,826,000	31,206,000
LN0344	GOVERNMENT BOYS HIGH SCHOOL WASSAYO		24,833,000	

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LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR	28,570,000	34,156,000	40,010,000
LN0346	GOVERNMENT BOYS HIGH SCHOOL KHANWAH	14,574,000	18,006,000	20,139,000
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI	88,375,000	71,098,250	110,027,000
LN0348	GBHS BADAHA		62,039,000	
LN0349	GBHS ARIJA	30,349,000	25,250,450	35,864,000
LN0350	GOVERNMENT BOYSS HIGH SCHOOL SEEHAR		23,862,000	
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI	22,803,000	25,802,810	32,746,000
LN0352	GBHS BAKHO	28,226,000	26,666,000	38,114,000
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN	55,934,000	59,703,000	73,931,000
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO	22,296,000	22,973,000	29,334,000
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA	24,432,000	27,058,000	33,281,000
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHU	31,972,000	35,671,000	42,869,000
LN0358	GOVERNMENT BOYS HIGH SCHOOL		188,000	
LN0359	GGHS DHAMR		17,000	
LN0360	GGHS LARKANA	84,089,000	78,246,000	108,385,000
LN0361	GGHS MUGHAL LARKANA	115,632,000	111,255,000	147,260,000
LN0362	GGHS MAHO LARKANA	28,865,000	48,270,000	43,318,000
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO	25,931,000	47,961,000	41,292,000

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		Rs	Rs	Rs
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA	23,780,000	23,789,000	31,085,000
LN0365	GBHS TATRI LARKAN		82,000	
LN0366	GBHS RAHIM BUGHIO	32,434,000	48,623,000	50,561,000
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA	24,695,000	21,724,100	31,045,000
LN0368	GBHS RAHMATPUR LA	51,363,000	53,119,000	70,098,000
LN0369	GGHS RAHMATPUR LARKANA	33,249,000	35,016,000	42,101,000
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK	73,278,000	74,998,000	94,570,000
LN0371	GBHS KHAIRO DERO	13,907,000	9,946,000	16,568,000
LN0372	GBHS PHULPOTA-I L	23,623,000	27,707,000	32,531,000
LN0373	GBHS WARIS DINO M	11,130,000	16,130,000	16,556,000
LN0374	GBHS SACHAL COLON	29,572,000	32,981,000	40,126,000
LN0375	GGHS NAUDERO NEAR FISH MARKET	26,786,000	22,621,000	33,829,000
LN0376	GHS LARKANA	16,704,000	17,895,000	22,493,000
MP0316	GHS MEHMOODABAD MIRPURKHAS	27,190,000	36,851,000	26,546,000
MP0317	GHS PAK COLONY MIRPURKHAS	24,789,000	33,495,000	29,967,000
MP0318	GHS SINDHRI		9,000	
MP0319	GHS HINGORNO TALUKA SINDHRI		18,000	
MP0320	GHS MUHAMMAD HASHIM BHURGRI	17,322,000	19,518,000	16,201,000
MP0321	GHS KOT MIR JAN MUHAMMAD	18,448,000	24,414,000	21,470,000
MP0322	GHS MALOOQ PAHORE	15,219,000	12,961,000	16,397,000
MP0323	GHS YAQOOB KAPRI	20,375,000	14,561,000	16,589,000
MP0324	GHS KATHRI	32,241,000	37,062,000	

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		Rs	Rs	Rs
MP0325	GHS FAZAL BHAMBHRO	22,510,000	25,928,000	29,085,000
MP0326	GHS SIR SYED MIRPURKHAS	25,380,000	58,134,000	41,794,000
MP0327	GHS DILBAR MEHAR	15,433,000	19,581,000	19,241,000
MP0328	GHS TANDO JAN MUHAMMAD	58,581,000	59,267,000	73,727,000
MP0329	GHS SULTAN MUHAJIR	15,333,000	12,178,000	19,769,000
MP0330	GHS JHULURI		232,000	
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA	44,310,000	47,721,450	56,183,000
MP0332	GHS MIRPUR OLD	27,364,000	29,082,000	34,332,000
MP0333	GHS MAKHAN SAMOON		171,000	
MP0334	GHS KHADIM ALI SHAH	17,591,000	17,604,000	17,088,000
MP0335	GHS DOULAT LEGHARI	21,919,000	22,885,000	20,619,000
MP0336	GHS QAID-E-MILAT SATELITE TOWN	29,386,000	45,009,000	40,284,000
MP0338	GHS JHURBI	20,293,000	20,992,000	26,029,000
MP0339	GHS SOHRAB KHAN RAJAR	10,103,000	10,396,000	13,309,000
MP0340	GHS DEH-170 A	24,298,000	27,242,000	22,140,000
MP0341	GHS BHURGRI	29,311,000	35,856,000	31,511,000
MP0343	GHS BACHAL KHASKHELI	17,003,000	19,339,000	20,852,000
MP0344	GHS SHAH WALIULLAH	48,347,000	73,196,000	65,646,000
MP0345	GHS ABDULLAH JARWAR		349,000	
MP0346	GHS MIRPURKHAS	117,056,000	157,813,000	161,256,000
MP0347	GHS DITAL KHAN LEGHARI	19,497,000	19,845,000	21,854,000
MP0348	GHS DEH-143 A	16,422,000	12,683,000	16,134,000
MP0349	GHS SHAH MUHAMMAD NOHANI	17,821,000	20,543,000	18,864,000

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		Rs	Rs	Rs
MP0350	GHS KACHELO FARM	24,267,000	28,947,000	24,804,000
MP0351	GHS HAJI SYED KHAN LEGHARI	19,139,000	28,517,000	27,976,000
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS	54,663,000	77,875,000	74,101,000
MP0353	GHS PATOUYOON	19,071,000	22,405,000	21,354,000
MP0358	GGHS KHURSHEED BEGUM	46,121,000	59,229,000	63,086,000
MP0359	GGHS RABIA BASRI	45,376,000	53,218,000	60,653,000
MP0360	GGHS HUDSON	53,606,000	72,179,000	70,828,000
MP0361	GGHS MEHAMOODABAD	29,790,000	34,572,000	28,049,000
MP0362	GGHS APWA	35,506,000	37,696,000	46,891,000
MP0363	GGHS PIR BUX JARWAR	23,130,000	25,972,000	7,000
MP0365	GGHS DEH 170-A	16,567,000	19,113,000	17,875,000
MP0366	GGHS TANDO JAN MUHAMMAD	55,604,000	69,322,000	72,398,000
MP0367	GGHS JUDHO	32,051,000	51,521,000	46,739,000
MP0368	GGHS NAUKOT	29,249,000	47,408,000	39,358,000
MP0369	GGHS KOT MIR JAN MUHAMMAD	11,886,000	17,629,000	17,079,000
MP0370	GGHS DENGAN BHURGARI	16,252,000	19,889,000	17,396,000
MP0371	GGHS DOULAT LEGHARI MS	15,048,000	20,957,000	16,812,000
MP0372	GGHS FRUIT FARM MS	25,337,000	29,722,000	28,836,000
MP0373	GGHS SATELITE TOWN MS	50,408,000	102,313,000	78,213,000
MP0374	GGHS PHULADYOON MS	11,962,000	10,421,000	10,994,000
MP0376	GGHS DIGRI	27,115,000	41,211,000	39,302,000
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS	10,185,000	13,860,000	12,891,000

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		Rs	Rs	Rs
MP0378	GHS UMERABAD MS	5,475,000	6,478,000	6,622,000
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY	20,156,000	23,096,000	26,365,000
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA	9,099,000	11,919,000	12,239,000
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR	8,902,000	10,462,000	11,503,000
MP0382	GOVERNMENT GIRLS HIGH SCHOOL KHAN		35,000	
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD	19,400,000	14,516,000	18,733,000
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH	13,551,000	19,970,000	16,585,000
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM	17,748,000	23,507,000	23,075,000
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD	27,669,000	52,000,000	43,299,000
MP0387	GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC	9,850,000	11,758,000	13,291,000
MP0388	GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo	8,728,000	9,372,000	10,592,000
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL	13,798,000	17,389,000	18,890,000
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS	9,195,000	8,992,000	8,756,000
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO	20,027,000	23,303,000	21,882,000
MX0277	GHS MITHI	92,611,000	103,160,000	127,996,000
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY	68,322,000	79,926,000	82,617,000

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		Rs	Rs	Rs
MX0279	GHS FAKIR SULAEMAN CHANDIO	25,003,000	28,147,000	28,187,000
MX0280	GHS Kerti	24,718,000	20,457,080	
MX0281	GHS Saleh Janjhi	16,803,000	18,876,000	20,918,000
MX0282	GHS Diplo	52,317,000	58,749,000	66,732,000
MX0283	GHS Mitho Dabhro	14,737,000	19,387,000	17,924,000
MX0284	GHS Verhar	21,983,000	21,827,000	24,778,000
MX0285	GHS Bhukrio	22,480,000	21,009,000	29,228,000
MX0286	GHS Khetlari	15,119,000	12,591,000	18,675,000
MX0288	GHS Gurrabah	20,757,000	23,160,350	26,580,000
MX0291	GHS Aklyoon	16,149,000	21,874,000	20,777,000
MX0292	GHS Sakrio	20,681,000	18,668,400	26,879,000
MX0294	GHS Tardos	14,339,000	16,830,000	18,497,000
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR	19,456,000	16,429,000	24,880,000
MX0296	GHS Jesse Jo Par	23,763,000	20,824,000	27,519,000
MX0297	GHS Mehran Vero	16,506,000	16,278,000	20,935,000
MX0298	GHS Kheme Jo Par	23,959,000	25,653,000	31,843,000
MX0299	GHS Charnore	14,729,000	14,361,000	18,002,000
MX0300	GGHS Mithi	40,340,000	53,600,000	
MX0301	GGHS Islamkot	17,750,000	17,761,000	23,263,000
MX0303	GGHS Diplo	36,791,000	67,936,000	
MX0304	GHS Liakharo	20,634,000	37,901,000	31,479,000
MX0305	GBHS ROOPLO KOLHI THARPARKAR	14,454,000	19,306,000	20,418,000
MX0306	GHS Koya Anwar Nohri	12,182,000	16,806,000	17,247,000

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		Rs	Rs	Rs
MX0307	GHS Kantio	27,781,000	37,402,000	39,986,000
MX0308	GHS Vowari Dora	11,118,000	12,062,000	14,993,000
MX0309	GHS Phulrabah	16,108,000	17,565,000	19,548,000
MX0310	GHS JITRAR MOLVI YOUSUF	14,167,000	12,892,000	16,380,000
MX0311	GHS Piloo	12,665,000	13,455,000	15,745,000
MX0312	GHS Bhorilo	18,746,000	20,248,000	21,074,000
MX0313	GHS Kot Arbab Mir Muhammad	19,253,000	25,289,000	27,948,000
MX0314	GHS Mokhai	15,418,000	20,322,000	21,393,000
MX0315	GGHS Mithi West	26,997,000	28,848,000	33,171,000
MX0316	GGHS Chachro	11,181,000	15,540,000	16,268,000
MX0317	GGHS NORTHCOLONY MITHI THARPARKAR	36,178,000	40,129,000	46,139,000
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI	21,706,000	24,756,000	26,583,000
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI	50,877,000	40,252,000	60,165,000
MX0320	GOVERNMENT HIGH SCHOOL BHAKUO MITHI	27,918,000	21,252,000	
QS0194	GBHS KAMBAR	227,803,000	282,338,000	347,077,000
QS0195	GBHS BAGODERO	56,516,000	48,741,400	71,137,000
QS0196	GBHS JEAN ABRO	49,172,000	48,564,000	61,440,000
QS0197	GBHS GOGHARO	28,182,000	23,163,000	34,216,000
QS0198	GBHS CHAJRA	67,163,000	78,683,000	88,508,000
QS0199	GBHS Mirokhan	82,194,000	73,990,000	99,752,000
QS0200	GBHS ARZI BHUTTO		19,000	

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		Rs	Rs	Rs
QS0201	GBHS KHABAR	19,121,000	12,017,000	22,457,000
QS0202	GBHS Thouf		600,000	
QS0203	GBHS HYDER	17,258,000	14,710,000	22,142,000
QS0204	GBHS BHAMBHO	29,452,000	20,889,000	33,565,000
QS0206	GBHS Nasirabad	118,352,000	135,767,000	161,795,000
QS0208	GBHS Khando	29,894,000	24,854,300	35,379,000
QS0209	GBHS DATOO TEWNO	18,804,000	23,698,000	26,211,000
QS0210	GBHS LALU RANK	45,498,000	50,619,000	59,593,000
QS0211	GBHS Waso	35,743,000	49,795,000	54,398,000
QS0212	GBHS Monder	44,812,000	51,042,000	60,889,000
QS0213	GBHS MPL	100,349,000	93,247,000	126,213,000
QS0214	Government Boys High School SS	55,869,000	48,289,000	72,222,000
QS0215	GBHS AITBAR KHAN	28,176,000	22,432,000	34,480,000
QS0216	GBHS KATCHI PULL	21,939,000	23,651,000	29,902,000
QS0217	Government Girls High School SS	31,085,000	34,260,000	42,391,000
QS0218	Government Girls High School Shahdadkot	56,635,000	71,496,000	88,297,000
QS0219	Government Girls High School Kambar	64,497,000	75,821,000	86,636,000
QS0220	Government Girls High School Khandoo	29,192,000	39,229,300	43,182,000
QS0221	Government Girls High School Lalu Rank	25,991,000	27,886,000	33,079,000
QS0222	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.	24,406,000	20,121,600	29,956,000

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		Rs	Rs	Rs
QS0223	GBHS UMED ALI JUNEJO	25,365,000	18,529,000	28,949,000
QS0224	GBHS THORI BIJAR	23,606,000	19,326,000	29,139,000
QS0225	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM	11,589,000	10,717,000	14,560,000
QS0226	GGHS QUBO SAEED KHAN	6,382,000	5,753,000	8,341,000
QS0227	GOVERNMENT GIRLS SCHOOL GHATHAR	16,154,000	8,016,400	14,913,000
QS0229	GOVERNMENT BOYS HIGH SCHOOL DEDAR	23,900,000	28,503,000	32,958,000
QS0230	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO	31,048,000	27,013,000	36,335,000
QS0231	GBHS RAHEEM KHAN @ DHI	23,619,000	17,713,300	28,329,000
QS0232	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY	11,430,000	15,258,000	17,771,000
QS0233	GBHS JUNANI SHARIF	31,875,000	27,780,300	38,732,000
QS0234	GBHS SAJAWAL	18,431,000	16,545,000	22,628,000
QS0235	GBHS THARO WADHO	11,280,000	13,531,000	15,665,000
QS0236	GBHS MAHI MAKOOOL	21,533,000	20,733,000	26,412,000
QS0237	GBHS WALIDAD MUGH	25,836,000	31,101,000	35,985,000
QS0238	GOVERNMENT BOYS HIGH SCHOOL GATHAR	16,140,000	15,471,000	20,368,000
QS0239	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA	9,640,000	13,259,000	13,193,000
SN0290	GOVERNMENT HIGH SCHOOL PIR BUX RAJAR	15,972,000	10,247,000	17,310,000
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA	72,729,000	79,158,450	94,228,000

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		Rs	Rs	Rs
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON	30,822,000	28,430,250	41,072,000
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT	33,393,000	34,392,000	45,787,000
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA	149,682,000	107,378,750	207,058,000
SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR	59,751,000	59,044,000	77,587,000
SN0296	GOVERNMENT HIGH SCHOOL GUJRI TALUKA	31,264,000	38,247,000	44,268,000
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN	19,763,000	18,342,000	22,424,000
SN0300	GOVERNMENT HIGH SCHOOL CHAK NO:05	19,418,000	16,423,000	25,181,000
SN0302	GOVERNMENT HIGH SCHOOL KANDIARI TALUKA		818,000	
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA	16,171,000	18,692,000	17,983,000
SN0304	GOVERNMENT HIGH SCHOOL NAUABAD		1,500,000	
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO	108,901,000	107,750,000	145,776,000
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI	31,401,000	40,410,000	46,570,000
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA	73,359,000	66,872,000	93,781,000
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO	112,169,000	128,379,000	153,770,000
SN0310	GOVERNMENT HIGH SCHOOL BAGOWADADANI	37,899,000	37,663,000	42,093,000
SN0311	GOVERNMENT HIGH SCHOOL BUXO NIZAMANI	19,189,000	20,307,250	24,117,000

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		Rs	Rs	Rs
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO	21,330,000	24,845,000	28,501,000
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM	30,440,000	29,905,600	36,131,000
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR	168,471,000	181,945,000	239,508,000
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR	115,871,000	135,400,944	169,402,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO	32,351,000	36,579,000	46,097,000
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN	19,330,000	15,722,000	24,567,000
SN0318	GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI	39,107,000	27,717,100	39,235,000
SN0319	GOVERNMENT HIGH SCHOOL MALDASI	22,934,000	20,555,000	
SN0320	GOVERNMENT HIGH SCHOOL SHUJA JAKHRO	17,756,000	19,446,000	22,165,000
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO	79,882,000	95,511,000	111,241,000
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON	27,322,000	25,148,000	36,835,000
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO	27,344,000	28,295,010	36,143,000
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD	22,344,000	26,702,000	32,123,000
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO	15,050,000	16,596,000	20,240,000
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO	52,842,000	46,474,000	68,220,000
SN0331	GOVERNMENT HIGH SCHOOL BANKO	33,932,000	41,303,000	46,967,000
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM	23,209,000	25,236,000	30,736,000

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		Rs	Rs	Rs
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN	23,356,000	20,100,000	27,146,000
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO	27,529,000	36,448,000	39,771,000
SN0335	GOVERNMENT HIGH SCHOOL KHADRO		2,400,000	
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI	30,182,000	35,601,250	42,255,000
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN	30,469,000	25,949,000	36,418,000
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD	20,834,000	16,607,000	26,886,000
SN0339	GOVERNMENT HIGH SCHOOL DIM 02	19,557,000	19,389,000	25,098,000
SN0340	GOVERNMENT HIGH SCHOOL DIM 03	26,989,000	26,180,000	35,668,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF	26,376,000	26,824,000	33,348,000
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR	97,794,000	90,785,000	119,923,000
SN0343	GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03		9,000	
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE	56,794,000	59,705,000	69,147,000
SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22	31,548,000	27,565,000	34,634,000
SN0346	GOVERNMENT GIRLS HIGH SCHOOL KHADRO		328,000	
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR	14,926,000	15,656,000	20,754,000
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI	20,906,000	20,722,000	24,345,000

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SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN	13,645,000	8,559,000	12,193,000
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA	34,183,000	28,301,000	43,228,000
SN0352	GOVERNMENT GIRLS HIGH SCHOOL SARHARI	23,699,000	31,827,000	32,769,000
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL	64,616,000	58,686,000	77,774,000
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J.	152,473,000	130,642,000	199,283,000
SN0355	GOVERNMENT GIRLS HIGH SCHOOL	26,226,000	17,275,000	32,376,000
SQ0245	GBHS No. I SHIKARPUR	146,474,000	111,412,000	179,564,000
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	96,796,000	90,224,000	124,261,000
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	41,622,000	42,472,000	51,262,000
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	41,064,000	41,259,000	54,186,000
SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	59,198,000	55,001,000	77,339,000
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	24,616,000	23,127,000	29,008,000
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	22,079,000	18,945,000	28,293,000
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	15,181,000	17,914,000	17,145,000
SQ0255	GOVERNMENT BOYS HIGH SCHOOL	13,341,000	12,460,000	15,554,000
SQ0256	GOVERNMENT BOYS HIGH SCHOOL	17,264,000	16,006,100	21,691,000
SQ0257	GOVERNMENT BOYS HIGH SCHOOL	15,784,000	20,819,000	18,572,000

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		Rs	Rs	Rs
SQ0258	GOVERNMENT BOYS HIGH SCHOOL	18,178,000	16,582,000	22,116,000
SQ0259	GOVERNMENT BOYS HIGH SCHOOL		2,519,000	
SQ0260	GOVERNMENT BOYS HIGH SCHOOL	20,271,000	21,828,000	29,528,000
SQ0261	GOVERNMENT BOYS HIGH SCHOOL	18,272,000	14,951,000	19,023,000
SQ0262	GOVERNMENT BOYS HIGH SCHOOL	12,326,000	14,806,000	16,722,000
SQ0264	GOVERNMENT BOYS HIGH SCHOOL	6,136,000	6,792,000	7,930,000
SQ0265	GOVERNMENT BOYS HIGH SCHOOL	12,556,000	11,041,000	15,344,000
SQ0266	GOVERNMENT BOYS HIGH SCHOOL	17,413,000	11,220,100	20,725,000
SQ0267	GOVERNMENT BOYS HIGH SCHOOL	12,724,000	12,466,000	17,945,000
SQ0268	GOVERNMENT BOYS HIGH SCHOOL	42,298,000	55,227,000	61,381,000
SQ0269	GOVERNMENT BOYS HIGH SCHOOL	10,574,000	6,874,000	12,209,000
SQ0270	GOVERNMENT BOYS HIGH SCHOOL	27,900,000	24,492,300	30,900,000
SQ0271	GOVERNMENT BOYS HIGH SCHOOL	27,346,000	22,742,000	30,540,000
SQ0272	GOVERNMENT BOYS HIGH SCHOOL	25,517,000	20,283,000	33,844,000
SQ0273	GOVERNMENT BOYS HIGH SCHOOL	26,565,000	30,099,000	32,629,000
SQ0274	GOVERNMENT BOYS HIGH SCHOOL	15,889,000	22,034,000	23,216,000
SQ0275	GOVERNMENT BOYS HIGH SCHOOL	25,689,000	31,667,000	33,465,000
SQ0277	GOVERNMENT BOYS HIGH SCHOOL	25,415,000	30,709,000	36,529,000
SQ0278	GOVERNMENT BOYS HIGH SCHOOL	31,322,000	31,678,000	40,474,000
SQ0279	GOVERNMENT BOYS HIGH SCHOOL	14,587,000	13,697,000	17,071,000
SQ0280	GOVERNMENT BOYS HIGH SCHOOL	7,448,000	7,656,000	8,910,000
SQ0281	GOVERNMENT BOYS HIGH SCHOOL	15,807,000	13,961,000	17,321,000
SQ0283	GOVERNMENT BOYS HIGH SCHOOL	11,845,000	7,661,000	9,669,000

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		Rs	Rs	Rs
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	192,070,000	168,308,000	237,846,000
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	35,766,000	33,459,100	45,060,000
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	12,191,000	7,725,150	12,021,000
SQ0288	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO		54,000	
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	10,452,000	9,133,000	12,224,000
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	17,121,000	16,233,000	21,508,000
SQ0291	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	16,003,000	17,692,000	17,301,000
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	24,101,000	21,624,000	29,768,000
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	17,040,000	19,614,000	21,848,000
SQ0294	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B	9,253,000	14,598,000	11,280,000
SQ0295	GOVERNMENT GIRLS HIGH SCHOOL GAHEJA	7,647,000	7,345,000	9,117,000
SQ0296	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR	4,697,000	6,100,000	7,691,000
SQ0297	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR	5,942,000	7,692,000	9,382,000
SQ0298	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W	5,455,000	5,457,000	7,263,000
SQ0299	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG	4,893,000	9,450,000	9,217,000

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		Rs	Rs	Rs
SQ0300	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO	13,126,000	17,147,000	16,384,000
SQ0301	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR	4,784,000	4,767,000	6,805,000
SQ0302	GBHS JINDO DERO	6,102,000	13,306,000	11,419,000
SQ0303	GOVERNMENT GIRLS HIGH SCHOOL RUK	6,383,000	10,180,000	10,482,000
SQ0304	GOVERNMENT GIRLS HIGH SCHOOL RUSTAM	8,440,000	10,101,000	12,255,000
SQ0305	GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT	4,832,000	8,087,000	8,463,000
SQ0306	GOVERNMENT GIRLS HIGH SCHOOL ABDO	6,309,000	5,844,000	7,915,000
SQ0307	GOVERNMENT GIRLS HIGH SCHOOL HOTI	11,953,000	17,383,000	14,997,000
SQ0308	GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT	7,028,000	7,497,000	8,698,000
SQ0309	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA	13,987,000	22,521,000	20,129,000
SQ0310	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA	11,655,000	17,120,000	14,495,000
SQ0311	GBHS WAKRO JAGIR	4,605,000	3,962,000	6,455,000
SQ0312	GOVERNMENT BOYS HIGH SCHOOL DIYA	8,245,000	12,536,000	13,529,000
SQ0313	GBHS KOT AKHTAR MOHAMMAD	15,266,000	17,291,000	20,210,000
SQ0314	GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO	4,605,000	2,642,000	5,692,000
SQ0315	GBHS TURT MUHRO	5,428,000	5,983,000	8,118,000
SQ0316	GBHS NEEPEAR ABAD	5,648,000	4,955,000	6,957,000

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		Rs	Rs	Rs
SQ0317	GBHS SHER ALI JAT	5,583,000	6,869,000	7,898,000
SQ0318	GBHS MAZARJO	5,227,000	4,522,000	7,387,000
SQ0319	GBHS MULAN NIZAMU	5,243,000	3,674,000	6,361,000
SQ0320	GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN	4,697,000	3,572,000	6,415,000
UT0221	GHS NO II UMERKOT	30,945,000	47,497,000	45,311,000
UT0222	GHS NEW CHHORE		55,000	
UT0224	GHS MOHAMMED ALAM PALLI	13,600,000	15,048,000	14,662,000
UT0225	GHS MOULA BUX RAJAR	16,857,000	19,812,000	22,547,000
UT0226	GHS HAJI BAIG JAKHRO	22,400,000	28,974,000	31,566,000
UT0227	GHS JANHERO	20,193,000	25,326,000	21,286,000
UT0228	GHS HYDER FARM	19,566,000	20,056,250	23,999,000
UT0229	GHS BODER FARM		1,214,000	
UT0230	GHS SHADI PALLI		17,000	
UT0231	GHS DODO MANGRIO	9,238,000	8,841,000	9,551,000
UT0232	GHS GHULAM NABI SHAH	24,139,000	33,374,000	35,903,000
UT0233	GHS TURKO MANGRIO	18,761,000	23,617,000	22,404,000
UT0234	GHS SAMARO ROAD	23,867,000	30,348,000	29,739,000
UT0235	GHS SALEH BHANBHRO	19,249,000	25,772,000	27,502,000
UT0238	GHS NABISAR TOWN		692,192	
UT0239	GHS MEHMOODABAD TALHI	17,733,000	16,973,200	18,881,000
UT0240	GHS SAJAN KHAN CHANDIO	15,109,000	17,578,000	15,930,000
UT0241	GGHS UMERKOT	82,775,000	96,426,670	117,803,000
UT0242	GGHS DHORONARO	13,769,000	15,585,100	18,515,000

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		Rs	Rs	Rs
UT0243	GGHS SADHER PALLI	8,455,000	9,108,000	11,173,000
UT0244	GGHS MEHMOODABAD TALHI	11,322,000	13,909,000	15,057,000
UT0245	GGHS SAMARO TOWN		59,000	
UT0246	GHS SHER KHAN NOHRI	11,733,000	12,867,000	14,738,000
UT0247	GHS Khokhrapar	13,267,000	21,942,000	
UT0248	GHS Vehro	25,612,000	23,412,250	28,369,000
UT0249	GHS Sekhro Abdullah Paro	18,286,000	22,965,000	8,000
UT0250	GHS AHORI FARM	21,600,000	34,459,800	33,377,000
UT0251	GHS Kharoro Syed	32,499,000	37,715,000	45,654,000
UT0252	GHS Mir Wali Mohammed Talpur	10,794,000	9,528,000	10,412,000
UT0253	GGHS KHARORO CHARAN	12,063,000	17,380,000	17,894,000
UT0254	GHS GHARIBABAD	23,315,000	32,593,000	32,664,000
UT0255	GHS BANDHO	6,431,000	3,805,000	6,428,000
UT0256	GGHS SOOFI FAKEER	8,453,000	11,230,000	12,338,000
UT0257	GHS DARO KOLHI	22,867,000	26,915,000	24,805,000
UT0258	GGHS GHARIBABAD	23,755,000	33,097,000	35,492,000
UT0259	GHS Sadhoori Syed	5,982,000	10,023,000	9,385,000
UT0260	GGHS VEHR0 SHARIF	19,036,000	23,796,000	8,000
UT0261	GHS BACHABAND	14,443,000	13,970,000	18,808,000
UT0262	GHS Padhrio Farm	10,940,000	15,604,000	15,238,000
UT0263	GHS Jalal Khaskheli	7,328,000	10,917,000	10,542,000
UT0264	GHS Okraro Panhwer	7,061,000	9,735,000	9,260,000
UT0265	GHS Senhooe Hashim Dars	6,873,000	11,002,000	10,777,000

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		Rs	Rs	Rs
UT0266	GHS Soofi Akbar Hussain	10,274,000	13,808,000	12,937,000
UT0267	GHS HAYAT PUNJABI	8,948,000	11,321,000	9,929,000
UT0268	GHS Kaplore	7,294,000	10,206,000	10,598,000
UT0269	GHS BABU FAKIR UMERKOT	12,724,000	17,465,250	17,381,000
BI0569	GGHS KADHAN BADIN	2,749,000	1,348,000	2,590,000
BI0570	GHS KALRO MORI TALUKA MATLI BADIN	2,169,000	1,595,000	2,124,000
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN	39,486,000	28,732,000	44,377,000
BI0604	GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN	8,301,000	2,965,224	8,614,000
BI0605	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN	14,431,000	7,061,000	14,641,000
BI0620	GSS HAJI JUNEJO TALUK GOLARCHI BADIN		17,534,000	
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU	15,612,000	19,499,000	21,641,000
GO0303	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI		347,000	
HB0645	GBHS TANDO FAZAL HYDERBAD	1,717,000	844,000	1,791,000
HB0646	GBHS WANKIWASI HYDERABAD	1,717,000	844,000	1,791,000
HB0647	GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD	1,717,000	844,000	1,791,000
HB0648	GGHS HALEPOTA HYDERABAD	2,651,000	1,299,000	2,696,000
HB0649	GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF	2,651,000	1,299,000	2,696,000

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		Rs	Rs	Rs
JO0289	GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO	8,644,000	4,404,000	8,973,000
JO0290	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO	14,122,000	7,095,000	14,692,000
KQ2360	BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION	262,551,000	179,622,338	524,877,000
KX0597	GGHS MIR ALI BAZAR KHAIRPUR	12,033,000	15,540,000	14,152,000
KX0598	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR	10,628,000	13,706,000	13,475,000
KX0599	GBHS TAJAL KHAIRPUR	7,853,000	11,807,000	11,903,000
KX0600	GBHS GAGRI KHAIRPUR	10,587,000	18,688,000	14,970,000
KX0601	GGHS PIR ESSA KHAIRPUR	5,360,000	2,736,000	6,080,000
KX0602	GHS GHULAM JAFFAR KHAKKI KHAIRPUR	6,069,000	11,628,000	9,289,000
KX0603	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR	10,359,000	14,751,000	14,038,000
KX0604	GHS PHORI KHAIRPUR	2,007,000	2,916,000	3,746,000
KX0605	GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR	15,855,000	29,174,000	24,850,000
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR	10,184,000	8,302,000	12,980,000
KX0630	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR	8,909,000	4,701,000	10,607,000
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR	34,179,000	22,205,600	43,964,000
KX0667	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR	8,193,000	10,639,000	12,583,000

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KX0672	GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR	2,809,000	8,681,000	
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS	15,205,000	23,107,000	22,476,000
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS	18,395,000	21,567,000	23,316,000
KX0689	GGHS GUJJO NIZAMANI KHAIRPUR MIRS	8,761,000	12,722,000	13,285,000
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS	17,054,000	27,755,000	26,248,000
KX0691	GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS	10,803,000	12,755,000	14,741,000
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS	14,153,000	15,631,534	19,496,000
KX0693	GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS	3,519,000	1,880,000	4,240,000
KX0694	GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS	3,519,000	1,886,000	4,241,000
KX0695	GGHS DARAZA SHAREEF KHAIRPUR MIRS	4,309,000	8,513,000	7,515,000
KX0696	GBHS VISRIO WAHAN KHAIRPUR MIRS	4,270,000	7,620,000	7,051,000
KX0697	GGHS SULTAN UL MADRIS KHAIRPUR MIRS	5,940,000	13,850,000	10,071,000
KX0698	GGHS DARBAR KHAIRPUR MIRS	3,519,000	5,262,000	5,893,000
KX0699	GBHS PHULPOTO KATOHAR KHAIRPUR MIRS	3,601,000	2,594,000	4,547,000
KX0700	GBHS KALRI MOHALLA KHAIRPUR MIRS	6,838,000	19,703,000	13,614,000
KX0701	GGHS JISKANI KHAIRPUR MIRS	3,519,000	1,728,000	3,937,000

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KX0702	GBHS JHANGO KHAIRPUR MIRS	3,519,000	3,833,000	5,241,000
KX0703	GGMS MULKO WAHAN KHAIRPUR MIRS	4,411,000	3,426,000	5,069,000
KX0704	GGHS USMAN RIND KHAIRPUR MIRS	4,545,000	5,222,000	6,219,000
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA	33,877,000	7,643,000	37,656,000
MP0463	GBHS DIN MOHAMMAD NAREJO MIRPURKHAS	7,026,000	8,387,000	9,286,000
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS	33,877,000	16,944,000	36,917,000
MP0522	GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS	8,301,000	4,061,000	8,637,000
MX0356	GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR	10,515,000	12,989,000	13,830,000
MX0357	GHS SOBHIYAR THARPARKAR	3,433,000	4,519,000	4,914,000
MX0358	GHS CHIRBRIYAR THARPARKAR	5,837,000	6,125,000	7,390,000
MX0359	GHS DABHRI THARPARKAR	5,881,000	6,728,000	7,624,000
MX0360	GHS MODOOR THARPARKAR	5,730,000	6,862,000	7,689,000
MX0361	GHS HAYAT HALEPOTOTHARPARKAR	6,461,000	8,229,000	8,997,000
MX0362	GHS TAJ M. SHAHANI THARPARKAR	5,465,000	6,036,000	7,473,000
MX0363	GHS KATHE JI VERI THARPARKAR	5,850,000	6,721,000	8,359,000
MX0364	GHS UDANI THARPARKAR	7,049,000	9,399,000	10,044,000
MX0365	GHS KUBRI THARPARKAR	4,655,000	1,546,000	4,955,000
MX0366	GHS SUNDAR THARPARKAR	7,462,000	10,394,000	11,486,000
MX0367	GHS KASBO THARPARKAR	6,960,000	6,723,000	9,602,000
MX0368	GHS HIRAR DEDA THARPARKAR	5,238,000	4,336,000	6,384,000

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MX0398	GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR	6,088,000	9,093,000	8,099,000
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR	7,380,000	6,070,000	8,809,000
NX0359	GHS MOORATH NAUSHAHRO FEROZE	9,590,000	16,539,000	15,135,000
NX0398	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE	14,377,000	7,207,000	16,325,000
NX0399	GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE	5,285,000	8,597,000	9,269,000
QS0285	GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT	10,792,000	14,307,000	14,546,000
SB0434	GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I		41,000	
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR	14,919,000	13,837,000	19,688,000
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I	14,186,000	13,368,000	19,820,000
SB0437	GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED	13,765,000	12,234,000	18,646,000
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI	18,526,000	18,408,000	22,807,000
SB0485	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD	14,307,000	7,088,000	16,129,000
SL0079	GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL	8,301,000	4,061,000	8,637,000
SL0080	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL	13,744,000	6,717,000	14,330,000

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		Rs	Rs	Rs
SN0437	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR	13,744,000	6,717,000	14,330,000
SY0494	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR	7,698,000	2,166,000	8,737,000
SY0495	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR	10,209,000	7,019,000	14,169,000
SY0496	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR	10,108,000	12,030,000	13,710,000
SY0497	GOVERNMENT HIGH SCHOOL ARAIN SUKKUR	8,833,000	12,202,000	13,314,000
SY0498	GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR	8,585,000	2,486,000	9,559,000
SY0499	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR	11,142,000	12,348,000	14,647,000
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR	37,489,000	29,160,000	46,419,000
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN	33,877,000	13,236,000	40,453,000
TQ0233	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR	13,744,000	6,717,000	14,330,000
TX0389	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA	12,776,000	16,560,000	52,949,000
TX0405	GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA	8,301,000	4,061,000	8,637,000
TX0406	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA	13,744,000	6,717,000	14,330,000
UT0317	GGHS GHULAM NABI SHAH DISTRICT UMERKOT	6,084,000	4,693,000	8,699,000

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UT0318	GGHS SHADI PALI DISTRICT UMERKOT	6,727,000	7,106,000	9,747,000
UT0319	GGHS PITHORO UMERKOT	9,942,000	11,563,000	14,121,000
UT0334	GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT	8,301,000	1,225,000	8,637,000
BI0456	GHS BHUGRA MEMON BADIN	27,288,000	32,804,000	34,152,000
BI0457	GHS BADIN	93,105,000	101,957,000	131,836,000
BI0458	GHS GARIBABAD BADIN	51,261,000	53,183,000	67,973,000
BI0459	GHS GULAB LEGHARI BADIN		22,629,000	
BI0460	GHS HAJI SAWAN BADIN	24,023,000	28,463,000	32,386,000
BI0461	GHS PEERU LASHARI BADIN		18,407,000	
BI0462	GHS SIGNAL CHAK @ SHADI BADI	15,744,000	15,843,000	20,196,000
BI0463	GHS UMERUDDIN PANJABI BADIN		19,026,000	
BI0464	GHS DOST M PANHWER BADIN	25,090,000	23,092,000	31,204,000
BI0465	GHS MALHAN BADIN	30,420,000	34,113,000	39,155,000
BI0466	GHS GHULAM ALI PUNJABI BADIN	48,236,000	47,358,000	62,530,000
BI0467	GHS GHULAM MUHAMMAD BADIN	17,070,000	15,812,000	20,067,000
BI0468	GHS KARIO GANWER BADIN		25,100,000	
BI0469	GHS KHLIFO QASIM BADIN	19,604,000	25,673,000	27,978,000
BI0470	GHS MATLI BADIN	127,114,000	125,645,000	168,940,000
BI0472	GHS RIP BADIN	15,716,000	11,808,000	18,295,000
BI0473	GHS SAEED PUR BADIN	25,828,000	33,307,000	34,083,000
BI0474	GHS TANDO GHULAM ALI BADIN		66,650,000	
BI0475	GHS THAREE BADIN	21,354,000	24,137,000	28,406,000

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BI0476	GHS BALOCH CHAK BADIN	19,390,000	21,815,000	23,980,000
BI0477	GHS PHATTAN PERHIAR BADIN	13,352,000	17,283,000	18,891,000
BI0478	GHS FATEHABAD BADIN	17,054,000	24,543,000	27,791,000
BI0479	GHS GHULAM SHAH MORI BADIN	23,609,000	33,499,000	34,561,000
BI0480	GHS HAJI KHAN CHANDIO BADIN	16,900,000	23,106,000	24,036,000
BI0481	GHS MITHO KHAN CHANDIO BADIN	21,668,000	26,988,000	28,850,000
BI0482	GHS RAJO KHANANI BADIN		21,030,000	
BI0483	GHS TALHAR BADIN		21,082,000	
BI0484	GHS NIZAMUDDIN ARAIN BADIN	14,119,000	23,643,000	28,689,000
BI0485	GHS KAPRI MORI BADIN	6,425,000	17,233,000	
BI0486	GHS WALI MOHD MALKANI BADIN		32,909,000	
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN	26,734,000	26,477,000	35,371,000
BI0488	GHS KADHAN BADIN		34,715,000	
BI0489	GHS KHADEHRO BADIN	27,780,000	24,594,000	36,044,000
BI0490	GHS KHORWAH BADIN	12,351,000	13,361,000	
BI0491	GHS LUARI SHARIF BADIN		30,132,000	
BI0493	GHS PEROZE LEGHARI BADIN	31,115,000	38,806,000	40,056,000
BI0494	GHS SAB TALHAR BADIN	22,281,000	23,345,300	27,484,000
BI0495	GHS SEERANI BADIN		22,517,000	
BI0496	GHS TARAI BADIN	13,937,000	16,635,000	18,789,000
BI0498	GGHS BADIN-1	73,385,000	87,975,000	93,087,000
BI0499	GGHS LUARI SHARIF BADIN	13,537,000	14,445,000	17,774,000
BI0500	GGHS NINDO SHAHER BADIN	11,090,000	11,503,000	15,442,000

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BI0501	GGHS PANGRIO BADIN	13,131,000	20,766,000	21,585,000
BI0504	GGHS KHOSKI BADIN	11,242,000	7,433,000	13,721,000
BI0505	GGHS MATLI BADIN	102,783,000	142,236,000	158,077,000
BI0506	GGHS PHAR MARI BADIN	17,188,000	21,181,000	22,917,000
BI0507	GGHS RAJO KHANANI BADIN	10,032,000	9,533,000	12,182,000
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA	8,375,000	10,227,000	11,373,000
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI	15,719,000	22,953,000	23,014,000
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI	14,155,000	17,820,000	17,832,000
BI0512	GOVERNMENT HIGH SCHOOL PHALKARA BADIN	10,328,000	11,241,100	12,172,000
BI0513	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B	14,879,000	20,891,000	19,395,000
BI0514	GHS AGROVI COLONY BADIN	11,512,000	22,448,000	18,182,000
DD0233	GHS ABDUL RAHIM ABRO	26,239,000	18,558,000	26,667,000
DD0234	GHS ALLAH ABAD	37,897,000	32,218,000	39,059,000
DD0235	GHS AMINANI	40,969,000	50,313,320	53,816,000
DD0236	GHS BALI SHAH	26,782,000	14,803,000	32,719,000
DD0237	GHS BHAWAL PUR	36,264,000	30,745,000	36,594,000
DD0238	GHS BOTHRO	31,609,000	30,324,000	34,882,000
DD0240	GHS BUTT SARRAI	40,508,000	36,127,000	51,512,000
DD0241	GHS BUTRA SINDHI	35,034,000	30,278,000	43,205,000
DD0243	GHS DHANI BUX BUGHIO	13,169,000	10,299,000	12,616,000
DD0244	GHS DRIGH BALA	33,353,000	29,865,000	35,647,000

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DD0245	GHS DUABO	43,902,000	49,178,000	59,236,000
DD0246	GHS FARIDABAD	24,269,000	21,739,000	31,840,000
DD0247	GHS GARIBAD	99,920,000	90,427,000	129,971,000
DD0248	GHS GOZO	55,667,000	43,045,720	64,837,000
DD0249	GHS HAJI KHAN		27,298,000	
DD0250	GHS HOUSING SOUCITY DADU	43,852,000	35,710,000	56,117,000
DD0251	GHS JOHI	83,185,000	83,050,000	106,529,000
DD0253	GHS KHANPUR	54,913,000	46,524,000	67,371,000
DD0254	GHS MADO	24,291,000	16,809,000	25,915,000
DD0255	GHS MAKHDOOM BILAWAL	39,942,000	37,844,000	50,058,000
DD0256	GHS MEHAR I	150,158,000	143,168,040	186,449,000
DD0257	GHS MEHAR II	37,812,000	42,249,000	50,099,000
DD0259	GHS MURADABAD	35,140,000	40,264,000	46,252,000
DD0260	GHS PATT	23,659,000	25,496,000	30,106,000
DD0261	GHS PHAKKA		15,317,000	
DD0262	GHS PILOT DADU	166,924,000	169,876,000	207,531,000
DD0264	GHS PRANO DERO	29,280,000	26,826,528	36,689,000
DD0265	GHS TALUB MOULA DADU	131,425,000	116,881,000	166,550,000
DD0266	GHS TANDO RAHIM KHAN	24,271,000	22,640,000	29,122,000
DD0267	GHS THARIRI MOUHABAT	27,794,000	30,288,000	37,308,000
DD0268	GHS THARIRI JADO SHAHEED	60,964,000	55,040,000	77,919,000
DD0269	GHS WAHI PANDHI	38,312,000	30,755,000	47,080,000
DD0271	GGHS BETTO	23,155,000	27,275,000	26,165,000

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DD0272	GGHS JOHI		36,300,000	
DD0273	GGHS KG DADU	73,540,000	71,915,058	95,351,000
DD0274	GGHS K.N SHAH	53,082,000	52,517,300	67,623,000
DD0275	GGHS PATT	23,855,000	20,802,000	27,723,000
DD0276	GGHS PHULJI STATION	27,605,000	30,572,300	37,330,000
DD0277	GGHS KAZI ARIF	28,367,000	11,545,000	24,094,000
DD0278	GGHS RADHAN		22,482,000	
DD0279	GGHS SHAH PANJO SULTAN	18,025,000	11,347,000	22,383,000
DD0280	GGHS THARIRI MUHABAT	32,435,000	25,937,000	41,018,000
DD0281	GGHS FARIDABAD	18,650,000	18,567,000	25,186,000
DD0282	GHS TAGA		19,372,000	
DD0285	GHS K.N SHAH DADU	186,730,000	150,458,450	240,346,000
DD0286	GBHS KANHIRI	10,748,000	11,363,000	10,675,000
DD0287	GBHS MARKHPUR	40,991,000	65,827,161	56,392,000
DD0288	GBHS QAZI PIR MD SOLANGI	15,547,000	15,936,000	16,516,000
DD0289	GBHS TAJO PANHWAR	15,641,000	25,224,000	18,380,000
DD0290	GBHS KHAN MD ABAD	7,255,000	7,778,000	9,108,000
DD0291	GBHS ABDUL RAHMAN MALLAH @ KHERRO	15,071,000	20,421,300	19,790,000
DD0292	GBHS KHAIR MD PANHWAR	11,816,000	12,244,000	14,102,000
DD0293	GBHS SHAHNAWAZ MASTOI	20,159,000	29,905,000	24,080,000
DD0294	GGHS GHARIBABAD	21,068,000	19,803,000	21,306,000
DD0295	GGHS BEGUM NUSRAT BHOTTO	20,531,000	20,378,000	20,330,000
DD0296	GGHS HOUSING SOCIETY	20,139,000	22,905,100	24,257,000

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		Rs	Rs	Rs
DD0298	GGHS PHAKA	27,136,000	21,501,000	25,913,000
DD0299	GGHS DUABO	21,143,000	23,149,000	25,631,000
DD0300	GGHS SITA VILLAGE	10,094,000	11,011,000	13,147,000
DD0301	GGHS MAKHDOOM BILAWAL	10,649,000	13,747,000	13,997,000
DD0302	GBHS SAINDAD LAKHIAR	15,361,000	21,374,000	16,710,000
DD0303	GBHS LOUNG RAHUJO	26,235,000	50,668,350	38,397,000
DD0304	GBHS KANDI CHUKI	26,897,000	30,929,300	34,204,000
DD0305	GBHS GUL MD CHANDIO	17,218,000	17,854,300	18,656,000
DD0306	GBHS PARYA	14,885,000	24,851,300	21,607,000
DD0307	GBHS SUHRAB BUGHIO	21,250,000	29,313,000	28,343,000
DD0308	GBHS WALEEDDAD CHANDIO	28,931,000	62,434,000	46,261,000
DD0309	GGHS GOZO	12,206,000	14,806,000	12,896,000
DD0310	GGHS BORIRRI	14,709,000	18,899,300	15,489,000
DD0311	GGHS KHANPUR	7,734,000	7,338,000	8,984,000
DD0312	GBHS SOBHO KHAN MAGSI	15,813,000	17,957,000	20,127,000
DD0313	GBHS NAU GOTH	17,346,000	24,262,000	26,481,000
DD0314	GBHS BALEDAI	20,372,000	19,046,000	24,654,000
DD0315	GBHS KAMAL KHAN	17,565,000	20,557,000	22,627,000
DD0316	GBHS IBRAHIM LEGHARI	27,549,000	32,600,000	38,979,000
DD0317	GBHS PAT GUL MOHAMMAD	33,963,000	14,764,000	40,727,000
HB0453	GGHS PILOT HIRABAD HYDERABAD	202,129,000	225,183,750	261,179,000
HB0454	GBHS HYDERABAD	209,348,000	266,653,000	304,336,000
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.	54,020,000	61,903,000	72,744,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
HB0457	GBHS SETH KAMALUDDIN	95,885,000	92,926,000	115,319,000
HB0458	GBHS NOOR MUHAMMAD HYDERABAD	187,493,000	162,864,750	255,359,000
HB0460	GBHS Majeed Darbari HYDERABAD	69,655,000	115,185,000	99,038,000
HB0461	GBHS AL-FAROOQUE HYDERABAD	63,693,000	57,051,000	72,638,000
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL	79,833,000	96,907,500	105,955,000
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT	117,851,400	109,832,350	147,296,000
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT	43,804,000	57,692,000	60,786,000
HB0466	GBHS ISLAMIA MODERN HYDERABAD	74,715,000	84,480,000	86,691,000
HB0467	H.M. GOVT HOPEFUL B.H.S.	51,580,000	63,047,750	68,352,000
HB0468	GBHS HAJI MANIK BHATTI	76,270,000	60,466,750	85,668,000
HB0469	GBHS NOOR MUHAMMAD 2nd Shift	67,629,000	77,090,300	87,330,000
HB0470	GBHS ISLAMIA MODERN 2nd Shift	53,450,000	78,713,750	74,244,000
HB0471	GBHS SETH HAFIZ PHULLELI	27,622,000	39,965,000	38,307,000
HB0473	GBHS MASU BHURGRI	325,000	31,850,250	
HB0474	GBHS TANDO HYDER	31,822,000	27,842,600	35,873,000
HB0475	GBHS M.I.KAZI	30,421,000	29,582,750	32,511,000
HB0476	GBHS MIR NABI BUX TOWN	33,704,000	45,567,500	47,923,000
HB0479	GBHS AL-RAZI HYDERABAD	41,410,000	34,708,000	38,117,000
HB0480	GBHS RAZA MEMORIAL	59,474,000	50,119,500	74,546,000
HB0481	GBHS ALLAMA IQBAL HYDERABAD	126,374,000	102,546,750	168,253,000
HB0482	GBHS ALLAMA IQBAL 2nd Shift	40,853,000	61,472,500	65,248,000
HB0483	GBHS ALLAMA IQBAL No.2 HYDERABAD	48,692,000	60,065,750	61,239,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
HB0484	GBHS NOORE ISLAM	43,744,000	39,207,750	52,616,000
HB0485	GBHS ROOHE ISLAM	44,031,000	37,259,250	55,699,000
HB0486	GBHS HYDERABAD	65,034,000	66,334,050	83,248,000
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD	86,251,000	89,215,750	114,746,000
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC	116,092,000	131,039,000	159,851,000
HB0490	GGHS TANDO JAM	44,465,000	33,830,500	52,001,000
HB0491	GGHS MADRASATUL BINAT HYDERABAD	163,231,000	148,747,000	218,079,000
HB0493	GGHS NOOR MOHAMMAD HYDERABAD	54,360,000	64,601,500	65,295,000
HB0494	GHS NOOR MUHAMMAD HYDERABAD	60,899,000	62,421,000	75,824,000
HB0495	GHS BAKRA MANDI HYDERABAD	77,601,000	72,012,750	103,002,000
HB0496	GGHS SHEHWANI PARA HYDERABAD	50,812,000	62,384,750	67,681,000
HB0497	GGHS QASIMABAD HYDERABAD	122,765,000	101,419,430	147,555,000
HB0499	GGHS ZEENATU	36,611,000	49,243,000	51,666,000
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.	44,523,000	40,116,500	50,285,000
HB0501	GGHS HANI LATIFABAD HYDERABAD	66,790,000	64,897,000	84,182,000
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD	71,578,000	88,447,250	93,837,000
HB0503	GGHS LATIFABAD No.10 HYDERABAD	171,539,000	134,300,750	211,938,000
HB0505	GGHS LATIFABAD No. 6 HYDERABAD	121,787,000	125,170,350	158,523,000
HB0507	GGHS TANDO	48,301,000	54,317,750	62,824,000
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY	48,153,000	43,648,250	61,806,000
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM	191,614,000	195,889,149	263,503,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
HB0511	GGHS M.A.JINAH LATIFABAD	183,676,000	175,477,750	239,297,000
HB0514	GGHS WAHDAT COLONY	67,049,000	93,365,500	104,834,000
HB0516	GGHS PHULELI HYDERABAD	18,014,000	26,843,750	31,990,000
HB0517	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.	54,900,000	31,670,000	82,854,000
HB0518	GGHS HUSRI TALUKA HYDERABAD	22,261,600	15,666,900	25,248,000
HB0519	GBHS HIMAYATUL ISLAM	139,579,000	137,233,000	201,665,000
HB0520	GBHS MODREN LATIFABAD	31,024,000	23,266,500	32,824,000
HB0521	GBHS SACHAL SARMAST COLONY	23,272,000	22,608,750	27,341,000
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY	45,766,000	58,552,750	62,200,000
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD	27,340,000	42,949,550	38,104,000
HB0526	GBHS SAKHI WAHAB HYDERABAD	23,124,000	29,985,780	31,840,000
HB0527	GBHS DETHA HYDERABAD	34,208,000	51,215,000	49,515,000
HB0528	GBHS CHUKKH HYDERABAD	22,419,000	26,943,000	31,126,000
HB0529	GBHS TANDO	50,688,000	56,672,620	66,597,000
HB0530	GBHS MUHAMM	25,251,000	26,543,750	33,464,000
HB0531	GBHS HATRI	24,984,000	34,298,000	34,833,000
HB0532	GBHS HUSSAINABAD	19,114,000	15,932,000	23,972,000
HB0536	GBHS KARAN KHAN SHORO HYDERABAD	37,238,000	40,717,000	42,068,000
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE	25,722,000	24,849,000	27,403,000
JO0182	GBHS JAMSHORO	76,767,000	80,802,000	101,566,000
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM	80,811,000	89,730,000	104,539,000

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		Rs	Rs	Rs
JO0184	GBHS KOTRI	104,567,000	88,568,000	142,023,000
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.	31,658,000	42,431,000	43,230,000
JO0186	GBHS LAKI	20,745,000	25,079,000	27,314,000
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI	31,470,000	35,179,000	44,309,000
JO0188	GBHS SCHOOL WADDA	19,938,000	16,652,000	27,447,000
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI	105,583,000	114,308,000	142,703,000
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO	18,873,000	19,191,000	22,109,000
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD	25,938,000	24,262,000	28,725,000
JO0192	GBHS TALTI	37,203,000	34,325,000	49,168,000
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI	52,640,000	68,084,000	71,853,000
JO0194	GBHS SEHWAN	106,799,000	102,327,000	136,051,000
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA	26,140,000	31,807,000	38,755,000
JO0196	GBHS JHANGARA	40,672,000	51,743,000	60,438,000
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN	34,071,000	43,986,000	45,196,000
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI	27,829,000	27,430,000	40,228,000
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA	17,536,000	19,866,000	26,527,000
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA	24,661,000	15,983,250	26,518,000
JO0201	GBHS MANJHAND	38,048,000	52,398,000	63,066,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
JO0202	GBHS LAKHA	30,547,000	32,937,000	42,111,000
JO0203	GBHS KALRI	16,484,000	23,371,000	27,521,000
JO0204	GBHS UNER PUR	28,110,000	32,361,000	38,378,000
JO0205	GBHS MANZOOR	1,553,000	20,585,000	
JO0206	GBHS KARAM PUR	36,486,000	64,077,000	55,144,000
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN	29,181,000	27,890,000	39,015,000
JO0208	GBHS THANO	19,503,000	18,953,000	23,573,000
JO0209	GBHS SARRI	15,919,000	14,064,000	19,363,000
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH	24,982,000	25,522,000	32,572,000
JO0211	GGHS LUMHS COLONY JAMSHORO	9,597,000	18,426,000	19,309,000
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH	24,614,000	28,738,000	31,424,000
JO0213	GOVERNMENT. H.SCH ALI MURAD BAREJO	10,975,000	12,844,000	13,949,000
JO0214	GOVERNMENT. H.SCH SQUIRE SITE KOTRI	34,918,000	32,916,000	40,250,000
JO0215	GGHS LABOUR SQUARE	26,728,000	26,005,000	31,680,000
JO0216	GBHS KALO KHOUAR	15,496,000	11,699,000	19,084,000
JO0217	GBHS Khursheed	35,842,000	44,607,000	49,511,000
JO0218	GBHS Manhayoon	27,693,000	32,801,000	36,859,000
MY0141	GHS MDM (M) MATIARI	84,819,000	96,480,000	108,307,000
MY0143	GOVERNMENT HIGH SCHOOL BAUDERO (M)	22,194,000	33,233,000	33,543,000
MY0144	GOVERNMENT HIGH SCHOOL ODERO LAL VILL:		49,000	

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		Rs	Rs	Rs
MY0145	GOVERNMENT HIGH SCHOOL TAHIR HINGORO	19,350,000	26,421,000	29,065,000
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M)	20,542,000	17,068,000	21,616,000
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)	44,177,000	41,916,000	59,069,000
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)	202,336,000	201,603,000	277,048,000
MY0150	GOVERNMENT HIGH SCHOOL HALA-II (M)	27,829,000	27,977,000	27,296,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)	37,711,000	56,404,000	54,620,000
MY0152	GOVERNMENT HIGH SCHOOL BHANOTE (M)		19,000	
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)	62,695,000	73,726,000	76,687,000
MY0155	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)	22,173,000	16,011,000	19,355,000
MY0156	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA	33,577,000	39,063,000	
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI	28,558,000	43,108,000	46,388,000
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD	36,214,000	42,985,200	54,291,000
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)	32,395,000	43,095,000	49,599,000
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)	39,975,000	39,916,000	54,876,000
MY0163	GGHS NASARPUR	27,230,000	49,745,000	43,691,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW	74,002,000	69,139,000	91,709,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
MY0166	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD	30,397,000	38,488,000	
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F	19,965,000	17,809,000	19,497,000
MY0168	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH	21,954,000	24,490,000	28,514,000
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM	17,800,000	23,195,000	25,664,000
MY0171	GBHS SHAHEED BENA Hala	11,743,000	12,979,000	12,385,000
MY0172	GBHS SEKHAT	24,935,000	49,024,000	38,448,000
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani	9,739,000	10,059,000	10,877,000
MY0174	GBHS SHAHPUR DARP	10,578,000	18,494,000	17,654,000
MY0175	GBHS SHER MUHAMMAD Thorah	6,430,000	7,116,000	6,915,000
MY0176	GBHS QASIM JI WAS	11,961,000	27,660,000	21,259,000
MY0177	GBHS KARAM KHAN Nizamani		12,000	
MY0178	GBHS KHANDU	10,494,000	25,710,000	17,675,000
MY0179	GBHS LUQMAN KOREJ	8,607,000	9,558,000	10,353,000
MY0180	GBHS OLD SAEED AB	11,858,000	9,054,000	12,919,000
MY0181	GBHS URDU SAEED A	14,189,000	29,546,000	30,249,000
MY0182	GBHS MEHAR SHAH	8,559,000	15,327,000	19,104,000
MY0183	GBHS SHAHMIR RAHU	11,770,000	25,201,000	26,759,000
MY0184	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR	5,523,000	7,607,000	9,421,000
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA	15,167,000	33,995,000	24,499,000

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		Rs	Rs	Rs
MY0187	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI	3,947,000	7,497,000	7,169,000
SB0267	GHS H.M KHOJA	211,827,000	163,071,500	270,884,000
SB0268	GHS MUSLIM	46,414,000	54,045,000	63,675,000
SB0269	GHS LINE PAR	59,692,000	58,156,000	73,155,000
SB0270	GHS NAYA MADARSA	41,392,000	41,024,000	50,396,000
SB0271	GHS 60TH MILE	2,450,000	2,475,000	
SB0272	GHS ALLAH RAKHIO KANIO	36,836,000	44,064,000	49,695,000
SB0274	GHS CHAK NO.5	21,912,000	22,930,000	30,263,000
SB0275	GHS ALI NAWAZ SHAHANI	8,853,000	9,765,000	10,075,000
SB0276	GHS ASGHAR ABAD	28,954,000	31,522,000	41,205,000
SB0277	GHS YAR MOHD JAMALI	14,453,000	13,949,250	18,691,000
SB0278	GHS MIR MOHD ALI TALPUR	33,986,000	44,943,250	49,556,000
SB0279	GHS SAKRAND	121,171,000	123,706,000	166,118,000
SB0280	GHS HAMAL FAQEER	33,272,000	27,246,000	38,431,000
SB0281	GHS KHADHAR	39,434,000	40,660,100	50,699,000
SB0282	GHS MOHD KHAN MAGSI	23,963,000	23,004,000	24,470,000
SB0283	GHS GHULAM MUSTAFA SHAH	28,618,000	33,719,640	37,888,000
SB0284	GHS SUKHIO MANAHEJO	30,156,000	35,906,000	40,096,000
SB0285	GHS SABU RAHU	44,037,000	52,438,000	54,821,000
SB0286	GHS DALEL DEERO	38,330,000	52,184,000	51,247,000
SB0287	GHS MEHRAB PUR	43,196,000	44,128,000	53,914,000
SB0288	GHS HASSAN JAMALI	43,464,000	55,135,000	60,089,000
SB0289	GHS MAJEED KEERIO	36,611,000	40,914,000	47,421,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SB0290	GHS 5TH MILE	39,191,000	39,236,000	51,901,000
SB0292	GHS MASHAKH	36,277,000	34,218,000	48,245,000
SB0293	GHS MARI JALBANI	21,180,000	20,874,000	28,158,000
SB0294	GHS BACHAL PUR	25,318,000	20,692,000	29,280,000
SB0295	HEAD MASTER G.H.S (MAKHAND)	19,643,000	19,644,000	25,850,000
SB0297	GHS BUDHAL SHAH	21,661,000	22,543,000	26,214,000
SB0298	GHS SARANG KHAN DAHRI	25,052,000	20,689,000	29,502,000
SB0299	GHS AL-NOOR SUGAR MILL	31,369,000	38,392,000	44,819,000
SB0300	GHS GUPCHANI	33,071,000	37,094,000	44,551,000
SB0302	GHS KHAIR SHAH	30,599,000	38,717,000	42,240,000
SB0303	GHS NIAZI KHAN SIYAL	21,409,000	23,360,000	
SB0304	GHS DAULATPUR	70,953,000	52,726,000	86,783,000
SB0305	GGHS SAKRAND 1	42,176,000	45,947,000	57,308,000
SB0306	GGHS SAKRAND 2	35,838,000	34,540,000	46,303,000
SB0308	GGHS KAZI AHMED	36,684,000	40,356,000	49,544,000
SB0309	GGHS HASSAN JAMALI	31,349,000	34,274,220	40,580,000
SB0310	GGHS DAULAT PUR	10,326,000	41,499,000	23,398,000
SB0311	GGHS MAJEED KEERIO	23,525,000	27,107,000	28,411,000
SB0312	GGHS BANDHI	25,516,000	27,227,000	33,466,000
SB0313	GGHS COURT ROAD NAWAB	126,646,000	132,115,000	178,027,000
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA	27,127,000	30,877,000	36,771,000
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH	17,679,000	24,726,000	24,369,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	39,752,000	43,424,000	53,876,000
SB0317	GBHS HAMAL KALOI	34,893,000	35,767,000	47,707,000
SB0318	GBHS GAMAN KHAN RIND	19,053,000	23,107,000	26,377,000
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA	76,089,000	89,700,000	102,693,000
SB0320	GBHS NOOR MOHAMMAD JAMALI	25,643,000	30,492,000	34,520,000
SB0321	GBHS MISRI KHAN KHOSO	16,152,000	19,281,000	21,268,000
SB0323	GGHS JAM SAHIB	24,120,000	31,858,000	34,133,000
SB0324	GGHS BUCHERI	29,464,000	31,944,000	39,941,000
SB0325	GGHS MEHRAN COLONY NAWABSHAH	36,608,000	45,857,000	47,030,000
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH	50,137,000	45,587,000	64,178,000
SB0327	GGHS MEHRAB PUR	17,152,000	19,964,000	23,494,000
SB0328	GGHS 60TH MILE	18,873,000	22,447,000	26,657,000
SB0329	Government Girls High School ShahPur	24,467,000	20,308,000	31,724,000
SB0330	GBHS Nim	14,911,000	20,430,000	22,362,000
SB0331	Government Girls High School Manahro	10,586,000	10,514,000	12,779,000
SB0332	GBHS Taj Colony	16,198,000	22,729,000	22,659,000
SB0333	GBHS New Society	25,276,000	46,264,000	40,977,000
SB0334	GGHS AFZAL SHAH SHAHEED BENAZIRABAD	28,664,000	45,224,250	41,144,000
SB0335	Government Girls High School New	36,607,000	54,087,000	50,679,000
SB0336	GBHS BHALOO	16,756,000	18,326,000	23,070,000

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		Rs	Rs	Rs
SB0337	GBHS Nawab Wali		35,000	
SB0338	GBHS FATUHAL	19,647,000	27,344,000	28,299,000
SB0339	GBHS BAGHMANIK	15,281,000	20,219,000	21,918,000
SB0340	GBHS AFZAL SHAH	32,687,000	62,573,000	53,375,000
SB0341	GBHS HAJI	24,657,000	27,451,000	27,417,000
SB0342	GBHS Mirza Ali	16,734,000	20,603,000	20,941,000
SB0343	GBHS HAJI KHAN	14,220,000	15,283,000	19,422,000
SB0344	GBHS HAFIZ	18,064,000	24,150,000	21,975,000
SB0345	GBHS CHEEZALABAD	17,388,000	22,929,000	23,967,000
SB0346	GBHS GABAR DAHRI	16,626,000	20,725,000	19,725,000
SB0347	GBHS Khan	14,282,000	19,777,000	16,935,000
SB0348	GBHS GHULAM	18,850,000	23,299,000	23,700,000
SB0349	Government Girls High School Taj Colony	24,154,000	42,206,000	37,330,000
SB0350	Government Girls High School Sabu Rahu	13,518,000	18,071,000	16,246,000
SB0351	Government Girls High School Haberi	14,630,000	15,262,250	16,243,000
SB0352	Government Girls High School Shahpur	15,294,000	22,052,000	21,036,000
SL0030	GGHS SUJAWAL	77,244,000	110,722,000	116,433,000
SL0031	GBHS SUJAWAL	95,113,000	99,792,000	129,034,000
TN0158	GBHS T.M.KHAN	55,177,000	55,589,000	69,737,000
TN0159	GBHS FAUJI SUGAR	54,411,000	53,759,300	70,618,000
TN0160	GBHS RAMZAN MEMOR	29,570,000	39,142,000	39,974,000

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		Rs	Rs	Rs
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA	29,784,000	33,358,687	39,906,000
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA	23,949,000	25,075,000	30,967,000
TN0163	GBHS BULRI SHAH KARIM	17,950,000	26,574,000	26,189,000
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM	25,751,000	22,874,000	32,590,000
TN0165	GBHS JANHAN SOOMR	16,247,000	17,328,000	21,351,000
TN0166	GBHS SAEED KHAN L	14,362,000	16,203,000	19,954,000
TN0167	GBHS JHANG KATIAR	24,216,000	30,389,000	32,475,000
TN0168	GBHS SULEMAN SOOM	26,137,000	30,210,000	34,446,000
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN	18,044,000	18,852,000	24,284,000
TN0170	GBHS MULLAKATIAR	25,636,000	22,854,700	32,699,000
TN0171	GBHS JAMALUDDIN	18,838,000	18,648,000	23,795,000
TN0172	GBHS MATLI-II	37,421,000	43,670,000	49,687,000
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN	72,136,000	75,364,000	92,542,000
TN0175	GGHS T.M.KHAN	69,254,000	79,733,000	91,420,000
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA	33,868,000	52,608,000	48,957,000
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH	18,636,000	20,714,000	25,787,000
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO	22,875,000	19,626,300	29,990,000
TN0179	GGHS SHAIKH BHIRKIO	9,254,000	10,097,000	13,572,000
TN0180	GHS SHAFI NIZAMANI	15,621,000	17,194,300	20,513,000

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		Rs	Rs	Rs
TN0181	GHS SOOMRO MOHALLAH	22,378,000	35,816,000	36,300,000
TN0182	GHS NABI BUX LAGHARI	12,874,000	16,602,000	17,977,000
TN0183	GHS LAKHAT	15,184,000	19,535,100	22,109,000
TN0184	GHS WASI MALUK SHAH	13,410,000	19,520,000	20,279,000
TN0185	GGHS MULKATIAR	9,980,000	12,059,000	13,049,000
TN0186	GHS QABOOL KERIO	12,949,000	18,726,000	19,495,000
TN0187	GHS MIR M WARAR	10,902,000	13,900,000	19,542,000
TN0188	GGHS TG HAIDER	9,278,000	12,284,000	12,560,000
TN0189	GHS SAEED PUR	11,298,000	13,010,000	16,220,000
TN0190	GGHS SULEMAN SUMRO	8,149,000	8,423,000	11,466,000
TN0191	GGHS DULAH JO PIR	41,179,000	36,022,000	53,886,000
TN0192	GGHS GH SHAH BAGRANI	7,507,000	4,266,000	9,631,000
TN0193	GGHS KORO LASHARI	17,813,000	3,626,000	21,185,000
TN0194	GHS DADOO	12,679,000	12,709,330	15,759,000
TN0195	GGHS NAZARPUR	12,270,000	18,135,000	17,555,000
TN0196	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER	8,779,000	9,005,000	11,060,000
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN	12,385,000	19,742,000	17,684,000
TQ0141	GHS DARULOOM TANDO ALLAHYAR	43,326,000	51,258,000	55,787,000
TQ0142	GHS PROV TANDO ALLAHYAR	58,193,000	64,469,799	73,076,000
TQ0143	GHS SM TANDO ALLAHYAR	48,388,000	54,414,000	62,045,000
TQ0144	GHS BUKERA		123,000	
TQ0145	GHS KHAIR MUHAMMAD JARWAR	21,746,000	34,224,000	33,809,000

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		Rs	Rs	Rs
TQ0147	GHS SHADIOON WALHAR	13,161,000	17,814,520	18,202,000
TQ0148	GHS SANJER CHANG		2,000	
TQ0149	GHS BASHIR ABAD	12,208,000	21,415,000	19,459,000
TQ0150	GHS PAKSINGHAR		1,230,000	
TQ0151	HEAD MASTER GHS MISSAN WADI	15,245,000	20,355,000	21,487,000
TQ0152	HEAD MASTER GHS JHANDO MARI	15,051,000	21,578,000	21,524,000
TQ0153	GHS PIYARO LUND	19,538,000	21,375,450	26,123,000
TQ0154	GHS ALI SHER MUHAJIR	23,911,000	14,186,100	30,794,000
TQ0155	GHS SHAH NAWAZ MUHAJIR	13,457,000	17,550,000	19,565,000
TQ0156	GHS TANDO SOOMRO	13,144,000	11,815,000	15,603,000
TQ0157	GHS SULTAN ABAD	23,136,000	25,456,250	33,881,000
TQ0159	HEAD MASTER GGHS MISSAN WADI	7,769,000	8,931,000	9,759,000
TQ0160	HEAD MASTER GGHS SULATAN ABAD	17,580,000	26,748,400	23,779,000
TQ0161	HEAD MASTER GGHS TANDO SOOMRO	16,219,000	21,716,800	22,087,000
TQ0162	GHS DARULOOM TANDO	9,368,000	7,577,000	12,461,000
TQ0163	GHS PROV TANDO ALLAHYAR	8,343,000	9,478,000	11,058,000
TQ0164	GHS SM TANDO ALLAHYAR	11,299,000	13,117,000	14,775,000
TQ0165	GHS BUKERA (Elementary Sec:		48,000	
TQ0166	GHS KHAIR MUHAMMAD JARWAR	12,760,000	15,284,000	16,363,000
TQ0167	GHS MUBARAK JARWAR	9,113,000	12,718,000	12,623,000
TQ0168	GHS SHADIOON WALHAR	6,035,000	9,045,000	9,165,000
TQ0169	GHS SANJER CHANG	5,549,000	7,515,000	
TQ0170	GHS BASHIR ABAD (Elementary	5,660,000	8,513,000	8,256,000

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		Rs	Rs	Rs
TQ0171	GHS PAKSINGHAR (Elementary		1,000	
TQ0172	HEAD MASTER GHS MISSAN WADI (Elementary	11,773,000	13,819,000	15,346,000
TQ0173	HEAD MASTER GHS JHANDO MARI (Elementary	5,662,000	9,684,000	8,810,000
TQ0174	GHS PIYARO LUND (Elementary	9,036,000	8,446,000	12,195,000
TQ0175	GHS ALI SHER MUHAJIR	1,244,000	2,115,000	2,101,000
TQ0177	GHS SHAH NAWAZ MUHAJIR	842,000	947,000	1,099,000
TQ0178	GHS TANDO SOOMRO	7,618,000	5,118,000	9,709,000
TQ0179	GHS SULTAN ABAD (Elementary	7,077,000	5,083,000	8,882,000
TQ0180	HEAD MASTER GGHS CHAMBER (Elementary	6,667,000	6,920,000	
TQ0181	HEAD MASTER GGHS MISSAN WADI	2,864,000	4,549,000	4,378,000
TQ0182	HEAD MASTER GGHS SULATAN ABAD	4,209,000	9,766,000	8,298,000
TQ0183	HEAD MASTER GGHS TANDO SOOMRO	4,670,000	4,633,000	6,216,000
TQ0184	GOVERNMENT MAIN SINDHI HIGH	20,867,000	24,727,000	29,079,000
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT	14,427,000	21,173,520	20,657,000
TQ0186	GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM	13,463,000	17,807,000	19,535,000
TQ0187	GBHS DASORI	11,500,000	8,482,000	13,939,000
TQ0188	GBHS USMAN SHAH J HURI	20,025,000	32,957,000	31,798,000
TQ0189	GBHS MASO BOZDAR	16,871,000	20,949,000	24,758,000
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ	16,974,000	24,054,000	25,367,000
TQ0191	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ	13,121,000	18,751,000	17,455,000

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		Rs	Rs	Rs
TQ0192	GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND	8,899,000	10,653,000	12,798,000
TQ0193	GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR	13,134,000	14,138,000	17,459,000
TX0272	GGHS MAKLI	44,278,000	47,571,000	60,488,000
TX0273	GGHS THATTA	94,684,000	120,498,000	135,191,000
TX0274	GGHS WARD NO. 1	35,267,000	33,243,652	40,121,000
TX0275	GGHS SHEERAI MOHALLAH	26,113,000	31,924,000	32,656,000
TX0276	GGHS JHIRUCK	21,765,000	31,772,780	30,990,000
TX0277	GGHS JHUNG SHAHI	42,429,000	57,549,000	56,355,000
TX0278	GGHS JHIMPIR	16,551,000	14,505,000	20,361,000
TX0279	GGHS MIRPUR SAKRO	20,929,000	15,280,300	23,794,000
TX0280	GGHS MEHMOODABAD	16,672,000	21,328,000	21,709,000
TX0281	GGHS GHULAMULLAH	18,924,000	26,474,000	27,237,000
TX0282	GGHS D.P HOUSE	28,349,000	35,947,000	38,167,000
TX0284	GGHS DHABEJI TOWN	28,071,000	28,848,594	30,144,000
TX0293	GBHS MURADANI	14,676,000	21,381,000	21,383,000
TX0294	GBHS KAR SHAH	18,765,000	26,693,000	26,917,000
TX0295	GBHS GIAL MORI	17,573,000	20,897,000	24,048,000
TX0300	GBHS BAGHAN	17,102,000	22,231,000	25,386,000
TX0301	GBHS KETI BUNDER	15,142,000	15,539,000	17,784,000
TX0302	GBHS SAJAN WARI	17,316,000	9,694,000	15,754,000
TX0303	GBHS KARAM PUR	19,863,000	17,741,300	20,913,000
TX0304	GBHS BOOHARA	22,115,000	16,728,000	23,334,000

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		Rs	Rs	Rs
TX0305	GBHS H.H. KATIYAR	19,351,000	14,735,000	21,442,000
TX0306	GBHS GHULAMULLAH	35,719,000	29,025,300	34,077,000
TX0307	GBHS D.P.HOUSE	33,038,000	29,911,000	34,373,000
TX0308	GBHSS - GHARO THATTA		2,468,000	
TX0309	GBHS FILTER PLANT GHARO	22,693,000	18,354,183	24,539,000
TX0310	GBHS GUJJO	31,399,000	33,091,000	42,636,000
TX0311	GBHS DHABEJI TOWN	31,725,000	27,948,000	31,111,000
TX0320	GBHS THATTA	92,414,000	103,905,000	140,552,000
TX0321	GBHS GUL MANDA	20,180,000	19,528,000	24,528,000
TX0322	GBHS MAL MARI	19,878,000	19,965,000	23,824,000
TX0323	GBHS FAQIR JO GOTH	21,621,000	22,895,000	24,597,000
TX0324	GBHS AKHUND BARADIA	59,865,000	106,903,000	94,524,000
TX0325	GBHS MAKLI	72,392,000	87,394,000	101,699,000
TX0326	GBHS SHEIKH SOOMAR	21,959,000	17,275,000	25,626,000
TX0327	GBHS SONDA	28,765,000	24,906,300	38,144,000
TX0328	GBHS ONGAR	19,950,000	26,511,000	26,019,000
TX0330	GBHS CHATO CHAND		6,000	
TX0331	GBHS AGHEEMANI	18,621,000	19,922,000	23,309,000
UT0341	GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT	3,394,000	1,651,000	3,282,000
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI	104,708,000	80,553,000	
GO0191	GHS BAZAR LUND GHOTKI	40,313,000	41,915,000	53,798,000
GO0192	GHS DARRI GHOTKI	29,027,000	24,822,000	30,109,000

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		Rs	Rs	Rs
GO0193	GHS MATHELO GHOTKI		18,035,000	
GO0194	GHS ALI MAHAR GHOTKI	28,707,000	31,270,000	35,337,000
GO0195	GHS ALI MAHAR GHOTKI		16,961,000	
GO0196	GHS TAJ MOHD GHOTKI		11,965,000	
GO0197	GHS AYUB LAKHAN GHOTKI	35,422,000	36,051,000	43,739,000
GO0198	GHS GHULAMHYDER GHOTKI	29,349,000	30,510,000	29,365,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI	127,415,000	102,209,300	146,782,000
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR	31,169,000	34,376,000	41,672,000
GO0201	GHS MAROOWALA GHOTKI	16,328,000	13,721,300	18,531,000
GO0202	GHS YARO LUND GHOTKI		10,740,000	
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO	33,474,000	32,864,000	43,404,000
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL	2,553,000	3,377,000	
GO0205	GHS JARWAR GHOTKI	54,187,000	57,211,000	64,622,000
GO0206	GGHS DAHARKI GHOTKI	72,934,000	56,247,500	93,014,000
GO0207	GGHS UBAURO GHOTKI	34,041,000	46,291,000	50,291,000
GO0208	GHS LOHI GHOTKI		16,086,000	
GO0209	GHS MOHD SIDDIQUE GHOTKI	31,369,000	25,768,000	32,129,000
GO0210	GHS DETHA BHAYA GHOTKI	19,994,000	21,384,700	22,659,000
GO0211	GHS DARWESH NAICH GHOTKI	31,610,000	34,267,300	38,006,000
GO0212	GHS RETTI GHOTKI		17,679,000	
GO0213	GHS LAKHO LANJARI GHOTKI		14,227,000	

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		Rs	Rs	Rs
GO0214	GHS DAD LAGHARI GHOTKI		22,807,000	
GO0215	GHS QADIR PUR GHOTKI		12,611,000	
GO0216	GHS ADILPUR GHOTKI	73,266,000	60,982,000	89,041,000
GO0217	GHS SALEH MAHAR GHOTKI		18,328,000	
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI	87,836,000	96,461,000	125,914,000
GO0219	H.M.G.G.H.S SHAHBAN LASHARI	9,028,000	9,201,000	12,418,000
GO0220	GHS GHOTKI		22,765,000	
GO0221	GOVERNMENT BOYS HIGH SCHOOL		12,201,000	
GO0222	GOVERNMENT BOYS HIGH SCHOOL		11,734,000	
GO0223	GOVERNMENT BOYS HIGH SCHOOL	22,628,000	23,038,000	29,912,000
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT	240,807,000	237,484,000	300,169,000
KX0392	HEAD MASTER GOVERNMENT SAINT (N)	137,023,000	128,865,000	177,828,000
KX0393	GOVERNMENT HIGH SCHOOL	71,175,000	69,865,000	82,961,000
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH	46,770,000	45,750,000	62,286,000
KX0395	GOVERNMENT HIGH SCHOOL	48,058,000	41,855,000	51,761,000
KX0396	GOVERNMENT HIGH SCHOOL	162,945,000	139,123,000	202,168,000
KX0397	GOVERNMENT HIGH SCHOOL	93,906,000	83,573,400	114,062,000
KX0398	GOVERNMENT HIGH SCHOOL	83,790,000	85,799,000	109,254,000
KX0399	GOVERNMENT HIGH SCHOOL	58,678,000	39,183,000	
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB	51,544,000	51,394,000	67,094,000
KX0401	GOVERNMENT HIGH SCHOOL	108,036,000	91,275,000	128,757,000

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		Rs	Rs	Rs
KX0402	GOVERNMENT HIGH SCHOOL	53,454,000	50,091,000	69,791,000
KX0403	GOVERNMENT HIGH SCHOOL	81,485,000	75,875,000	101,475,000
KX0404	GOVERNMENT HIGH SCHOOL		36,817,000	
KX0406	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR		987,000	
KX0409	GOVERNMENT HIGH SCHOOL	45,889,000	37,665,000	52,231,000
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD	33,213,000	36,431,000	44,450,000
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD	28,491,000	32,166,000	33,475,000
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR	19,696,000	28,297,000	28,871,000
KX0413	GOVERNMENT HIGH SCHOOL	28,891,000	30,216,200	39,501,000
KX0414	GOVERNMENT HIGH SCHOOL	77,429,000	87,343,000	101,948,000
KX0415	GOVERNMENT HIGH SCHOOL	20,552,000	26,073,000	28,709,000
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL	27,638,000	31,175,000	37,022,000
KX0417	GOVERNMENT HIGH SCHOOL		27,930,000	
KX0419	GOVERNMENT HIGH SCHOOL	34,319,000	29,644,000	40,464,000
KX0420	GOVERNMENT HIGH SCHOOL	31,377,000	27,217,000	39,176,000
KX0421	GOVERNMENT HIGH SCHOOL		22,372,000	
KX0422	GOVERNMENT HIGH SCHOOL	24,331,000	30,904,000	34,676,000
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU	33,956,000	41,647,996	45,507,000
KX0424	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN	32,476,000	35,760,000	
KX0425	GOVERNMENT HIGH SCHOOL	78,430,000	66,941,000	91,191,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KX0426	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI	68,282,000	53,708,250	82,975,000
KX0427	GOVERNMENT HIGH SCHOOL		10,940,000	
KX0428	GOVERNMENT HIGH SCHOOL		7,257,000	
KX0429	GOVERNMENT HIGH SCHOOL	24,799,000	16,592,000	32,537,000
KX0430	GOVERNMENT HIGH SCHOOL	48,826,000	44,273,250	63,053,000
KX0431	GOVERNMENT HIGH SCHOOL		43,472,000	
KX0432	GOVERNMENT HIGH SCHOOL	14,507,000	35,702,000	22,235,000
KX0433	GOVERNMENT HIGH SCHOOL		25,391,000	
KX0434	GOVERNMENT HIGH SCHOOL		12,950,000	
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI	34,498,000	29,716,296	43,477,000
KX0436	GOVERNMENT HIGH SCHOOL		8,800,000	
KX0437	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT	30,078,000	17,293,000	36,828,000
KX0438	GOVERNMENT HIGH SCHOOL	22,731,000	22,981,200	30,146,000
KX0439	GOVERNMENT HIGH SCHOOL	26,091,000	29,739,000	33,431,000
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH	45,763,000	46,683,000	61,836,000
KX0441	GOVERNMENT HIGH SCHOOL	30,527,000	31,696,000	36,368,000
KX0443	GOVERNMENT HIGH SCHOOL	38,470,000	31,868,000	42,055,000
KX0444	GOVERNMENT HIGH SCHOOL	27,081,000	34,351,000	37,277,000
KX0445	GOVERNMENT HIGH SCHOOL	15,125,000	21,131,000	21,056,000
KX0446	GOVERNMENT HIGH SCHOOL	38,206,000	36,549,000	38,911,000
KX0448	GOVERNMENT HIGH SCHOOL		31,570,000	

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		Rs	Rs	Rs
KX0450	GOVERNMENT HIGH SCHOOL	39,257,000	38,507,000	52,657,000
KX0451	GOVERNMENT HIGH SCHOOL	34,289,000	27,057,000	
KX0453	GOVERNMENT HIGH SCHOOL		22,983,000	
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO	33,336,000	31,504,000	44,771,000
KX0455	GOVERNMENT HIGH SCHOOL	9,337,000	11,660,000	13,078,000
KX0456	GOVERNMENT HIGH SCHOOL	37,040,000	34,650,000	45,720,000
KX0457	GOVERNMENT HIGH SCHOOL	25,364,000	26,425,000	32,948,000
KX0458	GOVERNMENT HIGH SCHOOL	19,235,000	24,659,000	24,806,000
KX0459	GOVERNMENT HIGH SCHOOL	18,375,000	22,800,000	25,603,000
KX0460	GOVERNMENT HIGH SCHOOL	34,557,000	28,296,663	43,400,000
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT	18,297,000	23,071,000	23,700,000
KX0462	GOVERNMENT HIGH SCHOOL	33,037,000	39,083,000	42,418,000
KX0463	GOVERNMENT HIGH SCHOOL	25,583,000	26,022,000	33,690,000
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH	50,988,000	50,984,000	65,763,000
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH	79,813,000	70,858,040	99,402,000
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH	72,294,000	64,355,000	69,505,000
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH	62,286,000	69,407,000	81,131,000
KX0474	HEAD MISTRESS GOVERNMENT GIRLS HIGH		28,529,000	
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH	8,863,000	14,185,000	13,067,000

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		Rs	Rs	Rs
KX0477	HEAD MISTRESS GOVERNMENT GIRLS HIGH	28,974,000	27,008,000	30,851,000
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH	19,785,000	20,488,000	24,657,000
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH	21,714,000	29,030,000	29,528,000
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH	24,787,000	22,065,000	24,752,000
KX0481	HEAD MISTRESS GOVERNMENT GIRLS HIGH	17,077,000	21,698,000	20,941,000
KX0482	HEAD MISTRESS GOVERNMENT GIRLS HIGH		3,812,000	
KX0484	HEAD MISTRESS GOVERNMENT GIRLS HIGH	25,101,000	23,423,000	31,380,000
KX0485	GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS	14,579,000	6,132,000	11,566,000
KX0486	GHS MEHTANI TALUKA GAMBAT	14,533,000	18,811,000	20,751,000
KX0488	GGHS BHURGARI TALUKA KHAIRPUR MIRS	17,228,000	18,548,000	22,570,000
KX0489	GHS THERHI TALUKA KHAIRPUR MIRS	15,449,000	18,292,000	17,124,000
KX0490	GGHS SHAH LADHA TALUKA KHAIRPUR MIRS	7,897,000	4,250,000	8,317,000
KX0491	GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS	2,725,000	1,993,000	3,319,000
KX0492	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS	5,211,000	10,995,000	10,160,000
KX0493	GGHS FAIZABAD TALUKA KHAIRPUR MIRS	21,262,000	23,021,000	24,188,000

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		Rs	Rs	Rs
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS	27,998,000	41,098,000	39,290,000
KX0495	GGHS KOLAB JIAL TALUKA KINGRI	12,102,000	12,128,000	14,169,000
KX0496	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI	21,686,000	24,451,000	22,036,000
KX0497	GHS MANGHAN WARI TALUKA KINGRI	25,802,000	37,041,000	38,463,000
KX0498	GGHS SBHATYOON TALUKA KINGRI	13,475,000	10,642,000	15,757,000
KX0499	GGHS AHMEDPUR TALUKA KINGRI	9,680,000	11,096,000	13,513,000
KX0500	GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI	18,832,000	20,064,000	25,773,000
KX0501	GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR	14,147,000	36,344,000	7,000
KX0502	GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS	10,494,000	16,222,000	15,331,000
KX0503	GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR	29,826,000	34,133,000	40,060,000
KX0504	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI	31,262,000	34,357,000	43,090,000
KX0505	GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI	8,481,000	9,012,000	9,796,000
KX0506	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI	9,652,000	8,404,000	9,607,000
KX0509	GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO	14,804,000	10,680,000	14,632,000
KX0510	GHS BACHAL BHAMBHARO TALUKA SOBHODERO	17,852,000	16,555,000	18,271,000
KX0512	GGHS RASOOLABAD TALUKA SOBHODERO	15,763,000	21,538,000	20,643,000
KX0514	GHS SOOMAR RAJAR TALUKA MIRWAH	18,337,000	11,718,000	16,805,000

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		Rs	Rs	Rs
KX0515	GHS ARAHEEM KHASKHAL TALUKA MIRWAH	23,509,000	25,432,000	26,185,000
KX0516	GHS WAFI NAWAZ ALI SHAH TALUKA MIRWAH		17,632,000	
KX0517	GGHS TANDO MAST KHAIRPUR MIRS	11,071,000	23,726,000	18,139,000
KX0518	GBHS UBHRI UC 9- BABERLOI	27,809,000	27,965,000	36,575,000
KX0519	GHS KAMAL DERO TALUKA GAMBAT	18,849,000	27,746,000	29,000,000
KX0520	GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS	17,630,000	18,363,040	
NX0215	GHS T.M. MEHRAPUR	26,949,000	27,862,250	33,901,000
NX0217	GHS BAHLANI	32,460,000	19,564,490	32,438,000
NX0218	GHS KOTRI KABIR		34,000	
NX0219	GHS SULTAN ALI PUNJABI	14,287,000	11,125,000	16,068,000
NX0220	GHS SIYALABAD		484,000	
NX0221	GHS KAMAL DERO		50,000	
NX0222	GHS KANDIARO	148,476,000	104,440,000	189,693,000
NX0223	GHS TUNIA BAQA SHAH	42,712,000	63,811,000	59,077,000
NX0224	GHS PACA GHANGHERA	31,709,000	38,014,680	41,790,000
NX0225	GHS SOOMAR CHANNER	29,910,000	41,982,000	42,150,000
NX0226	GHS BHORTI		7,000	
NX0227	GHS KOURO UJJAN	14,692,000	17,870,000	20,869,000
NX0228	GHS THARUSHAH	129,340,000	113,747,450	153,182,000
NX0229	GHS JAN MOHAMMAD SAND	33,555,000	37,786,000	44,791,000
NX0230	GHS KHAHI RAHU	41,814,000	57,131,000	55,631,000
NX0231	GHS GHULAM MUHAMMAD PANWWAR	31,546,000	23,726,000	37,305,000

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		Rs	Rs	Rs
NX0232	GHS SAKHI DAD WAI	34,462,000	37,886,000	48,030,000
NX0233	GHS MACHUR	15,880,000	13,329,572	7,000
NX0234	GHS DALI	28,978,000	48,396,020	46,102,000
NX0235	GHS YAQOOB TUNIA	26,282,000	15,219,000	27,967,000
NX0236	GHS CHEEHO	18,652,000	16,623,000	19,317,000
NX0237	GHS DARYA KHAN MARI		344,000	
NX0238	GHS PHULL		478,000	
NX0239	GHS N.FEROZE	202,569,000	173,102,000	255,751,000
NX0240	GHS N.FEROZE-II	26,480,000	21,594,000	25,543,000
NX0241	GHS KHAIR MUHAMMAD BOHIO	20,680,000	21,648,000	28,106,000
NX0242	GHS BAIG MOHAMMAD PANWWAR	19,884,000	20,104,000	26,882,000
NX0244	GHS DHANI BUX PANWWAR	26,826,000	35,666,000	38,172,000
NX0245	GHS JUMO WASAN	24,559,000	17,536,000	30,362,000
NX0246	GHS MORO	148,533,000	96,591,000	177,000,000
NX0247	GHS OLD JATOI	36,809,000	52,535,000	52,829,000
NX0248	GHS DEPARJA		1,812,000	
NX0249	GHS PURAN	30,873,000	31,848,000	35,372,000
NX0250	GHS IMAMABAD	17,879,000	20,561,000	23,655,000
NX0251	GHS GHACHERO OLD	9,647,000	13,012,000	13,954,000
NX0252	GHS MORO TOWN	74,996,000	87,312,000	102,610,000
NX0254	GHS QAMARUDDIN CHANDIO	17,634,000	37,975,000	26,611,000
NX0255	GHS MUBARAK BURIRO	19,283,000	19,486,000	24,825,000
NX0256	GHS MALAK	29,212,000	72,432,000	52,595,000

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		Rs	Rs	Rs
NX0257	GHS T.M. MEHRABPUR	21,483,000	14,276,000	27,488,000
NX0258	GHS BAHLANI	11,604,000	7,723,000	13,885,000
NX0259	GHS KOTRI KABIR		168,000	
NX0260	GHS SAEEDPUR	8,028,000	3,929,000	10,200,000
NX0261	GHS LAKHA ROAD		6,000	
NX0262	GHS TUNIA BAQA SHAH	9,873,000	5,998,000	12,006,000
NX0263	GHS PACA GHANGHERA	15,034,000	13,098,000	19,336,000
NX0264	GHS BHIRIA ROAD	2,298,000	3,658,000	
NX0265	GHS KHAHI RAHU	10,707,000	7,913,000	12,662,000
NX0266	GHS MACHUR	11,047,000	8,289,000	14,261,000
NX0267	GHS DALI	12,043,000	4,626,000	14,684,000
NX0268	GHS PADIDAN		288,000	
NX0269	GHS CHEEHO	7,477,000	6,006,000	9,703,000
NX0270	GHS PHULL		4,000	
NX0271	GHS QAMARUDDIN CHANDIO	14,181,000	9,928,000	17,042,000
NX0273	GHS GHACHERO OLD	6,981,000	17,425,000	13,258,000
NX0274	GHS SADHUJA		1,559,000	
NX0275	GHS SULTAN ALI PUNJABI	13,606,000	3,762,738	15,544,000
NX0276	GGHS LAKHA ROAD	17,092,000	23,222,000	24,709,000
NX0277	GGHS DARBELO	18,913,000	13,173,000	22,393,000
NX0279	GGHS LAKHA ROAD	12,946,000	10,095,000	17,345,000
NX0280	GGHS N.FEROZE-II	35,554,000	37,193,000	35,060,000
NX0282	GGHS PADIDAN TOWN	28,749,000	31,560,000	38,092,000

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		Rs	Rs	Rs
NX0283	GGHS MITHIANI		200,000	
NX0284	GGHS MORO	100,516,000	88,848,000	122,914,000
NX0285	GGHS WARD-1 MORO	34,010,000	27,993,000	35,860,000
NX0286	GGHS MUBARAK BURIRO	30,465,000	24,626,000	31,921,000
NX0287	GGHS NEW JATOI	26,770,000	48,383,000	39,786,000
NX0288	GGHS HALANI	11,050,000	8,035,000	13,726,000
NX0289	GGHS KANIARO	13,893,000	7,023,000	15,496,000
NX0290	GGHS DARBELO	7,248,000	7,662,000	10,792,000
NX0291	GGHS BHIRIA ROAD	13,128,000	7,736,000	16,350,000
NX0292	GGHS BHIRIA CITY		60,000	
NX0293	GGHS THARUSHAH	46,680,000	33,679,000	53,117,000
NX0294	GGHS N.FEROZE		56,000	
NX0295	GGHS PADIDAN TOWN	6,886,000	6,967,000	10,094,000
NX0296	GGHS NEW JATOI	8,380,000	7,749,000	10,955,000
SY0303	GBHS BEW PIND SUKKAR	50,245,000	51,212,000	64,706,000
SY0304	GBHS PATANI TAL ROHRI	22,439,000	33,887,000	33,298,000
SY0305	GBHS DUBAR TAL ROHRI	12,659,000	14,683,000	15,957,000
SY0306	GBHS JUNAS TAL PANOJ AKIL	22,592,000	23,771,000	32,718,000
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI	25,647,000	31,803,000	34,108,000
SY0308	GBHS NAU GOTH SUKKAR	17,949,000	24,604,000	24,541,000
SY0309	GGHS KGM LIAQ MAKAR SUKKAR	28,685,000	40,539,000	42,064,000
SY0311	GGHS SULTAN PUR	9,755,000	18,078,020	15,865,000
SY0313	GGHS QADRIA RIZIVIA SUKKAR	24,759,000	30,397,000	32,372,000

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		Rs	Rs	Rs
SY0314	GGHS DADLOI	11,264,000	24,813,000	20,069,000
SY0315	GBHS HAJI KHAN CHACHAR	36,753,000	44,980,000	44,830,000
SY0316	GGHS ALI WAHAN	23,557,000	26,279,000	30,759,000
SY0318	GGHS BACHAL SHAH	16,240,000	30,897,000	26,384,000
SY0319	GBHS FAKEERABAD SUKKUR	12,054,000	11,603,000	15,869,000
SY0320	GBHS SIN SEC LONG	23,975,000	29,662,000	32,003,000
SY0321	GGHS SUKKUR	11,360,000	10,796,000	15,650,000
SY0322	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM	6,154,000	3,320,000	8,027,000
SY0323	GOVERNMENT H S HAJI A RAHEEM AZAD JATOI	10,232,000	9,336,000	13,885,000
SY0324	GBHS BAGARJI SUKKUR		5,000	
SY0325	GHS SUKKUR	14,972,000	11,922,000	19,576,000
SY0326	GGHS ISLAMIA GHOT SUKKUR	27,344,000	32,114,250	26,526,000
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR	59,654,000	62,639,000	75,471,000
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.	21,824,000	21,328,591	27,750,000
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR	52,171,000	61,479,000	72,496,000
SY0330	GGHSS - BAGARJI SUKKUR		9,713,000	
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR	54,885,000	78,850,000	80,447,000
SY0333	GOVERNMENT.GIRLS H.SCH. KANDHRA		11,000	
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR	45,850,000	82,626,000	77,087,000

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		Rs	Rs	Rs
SY0335	GOVERNMENT.GIRLS H.SCH.OLD SUKKUR	2,955,000	11,797,000	
SY0336	GOVERNMENT.GIRLS H.SCHOOL HINGHRO	6,445,000	12,850,000	10,332,000
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO	12,048,000	15,848,000	16,320,000
SY0338	GHS ROHRI SUKKUR	73,063,000	73,685,500	93,206,000
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	36,936,000	44,046,000	38,576,000
SY0340	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	14,619,000	3,888,000	16,793,000
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR	9,700,000	18,152,000	16,197,000
SY0342	GHS BHELAR SUKKUR	37,860,000	41,569,000	40,155,000
SY0343	GHS SUKKUR	103,320,000	85,321,000	128,796,000
SY0344	GHS ABAD LAKHA SUKKUR	33,632,000	41,237,000	36,032,000
SY0345	GBHS AZIZABAD SUKKUR	38,202,000	39,247,000	48,588,000
SY0346	GBHS BAGARJI SUKKUR		1,198,000	
SY0347	GOVERNMENT.H.SCH.DADLO	10,423,000	8,860,000	14,595,000
SY0348	GOVERNMENT.H.SCH.HINGORO	30,228,000	35,639,000	41,921,000
SY0349	GOVERNMENT.H.SCH.HINGRO	10,795,000	15,849,450	17,019,000
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR	24,801,000	34,722,000	31,405,000
SY0351	GOVERNMENT.H.SCH.HUSSAIN KALWAR	10,120,000	6,370,000	13,032,000
SY0352	GHS KANDHRA SUKKUR	9,895,000	5,529,000	11,727,000
SY0353	GHS KANDRI PRY.ROHRI SUKKUR	7,748,000	6,475,000	10,438,000

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		Rs	Rs	Rs
SY0354	GHS NOURAJA P.AKIL SUKKUR	21,583,000	21,062,000	28,677,000
SY0356	GBHSS - THIKRATHO SUKKUR		22,000	
SY0357	GHS CENTRAL JAIL SUKKUR	17,076,000	15,750,000	16,570,000
SY0358	GHS ABAD LAKHA SUKKUR	17,473,000	15,977,000	23,427,000
SY0359	GHS ALI WAHAN SUKKUR	16,443,000	14,395,000	20,288,000
SY0360	GHS SULTANPUR SUKKUR		664,000	
SY0361	GHS JANUJI SUKKUR	9,005,000	21,393,000	20,725,000
SY0362	GHS BACHAL SHAH MIANI SUKKUR	20,902,000	23,042,000	26,520,000
SY0363	GOVERNMENT.HIGH SCH.DADLOI	41,051,000	41,073,000	51,586,000
SY0364	GHS HALEJI SHARIF SUKKUR	12,948,000	17,032,000	19,187,000
SY0366	GHS SANGI SUKKUR	10,321,000	25,954,000	
SY0367	GHS THEKRATHO SUKKUR		8,000	
SY0368	GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL	19,025,000	18,111,000	31,148,000
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL	21,369,000	54,369,000	32,335,000
SY0370	GHS MEHRAN OLD SUKKUR	15,793,000	19,473,000	23,414,000
SY0371	GHS N.FARA SUKKUR	29,167,000	28,667,000	27,279,000
SY0372	GHS N. AL-FALAH SUKKUR	58,561,000	51,648,000	73,709,000
SY0373	GHS N.D.M.B.G SUKKUR	55,648,000	83,364,000	78,048,000
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI	22,527,000	58,065,000	45,864,000
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR	58,639,000	57,365,000	73,036,000
SY0376	GHS N.M.K SUKKUR	57,535,000	72,845,000	77,277,000

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		Rs	Rs	Rs
SY0377	GHS NEW MODERN SUKKUR	86,186,000	101,519,000	111,289,000
SY0378	GHS N. TAMIR-ENAU SUKKUR	62,014,000	64,142,000	61,459,000
SY0380	GGHS AZIZABAD	19,580,000	34,085,000	33,516,000
SY0381	GGHS LONG BHATTI SUKKUR	19,731,000	25,955,000	26,226,000
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR	73,164,000	116,819,000	105,463,000
SY0383	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL	7,813,000	4,732,000	10,040,000
SY0384	GHS KANDRI SUKKUR	11,789,000	11,506,000	17,114,000
SY0385	GHS SAMO CHACHAR SUKKUR	9,508,000	6,930,000	12,115,000
SY0386	GHS BHELAR PANO AKIL SUKKUR	6,859,000	5,719,000	9,242,000
SY0387	GHS DODANKO SUKKUR	20,091,000	33,975,000	31,766,000
SY0388	GHS LAL J.S.PAT	25,001,000	24,329,000	35,108,000
KQ1095	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE		38,135,000	
KQ1096	GOVERNMENT GIRLS SEC SCHOOL KEAMARI		48,133,000	
KQ1097	SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI	14,084,000	13,197,000	19,863,000
KQ1098	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV	15,899,000	16,056,000	21,453,000
KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN	15,978,000	15,981,000	21,012,000
KQ1101	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT	20,923,000	18,447,000	26,863,000
KQ1103	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON	22,815,000	23,661,000	31,692,000

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		Rs	Rs	Rs
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL	32,330,000	24,238,000	41,469,000
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	51,938,000	49,538,000	72,433,000
KQ1108	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA	33,817,000	34,600,000	
KQ1110	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN	40,811,000	48,051,000	54,234,000
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	33,382,000	29,297,000	41,329,000
KQ1114	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI	5,742,000	7,488,000	8,144,000
KQ1115	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C	60,115,000	73,524,000	
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA	44,640,000	51,323,000	63,016,000
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD	30,195,000	36,970,016	
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL	39,776,000	51,484,000	56,484,000
KQ1122	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU	59,904,000	72,582,547	
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA	28,526,000	31,291,000	39,911,000
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE	29,285,000	38,353,000	40,961,000
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA	34,518,000	48,660,300	49,242,000
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA	24,996,000	28,480,000	34,477,000

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		Rs	Rs	Rs
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY	14,580,000	16,163,300	20,842,000
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON	17,619,000	16,182,300	25,624,000
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA	46,224,000	50,470,000	58,677,000
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A	13,358,000	16,319,000	18,655,000
KQ1135	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO	37,261,000	40,972,000	
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI	16,453,000	20,011,000	23,773,000
KQ1137	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA	19,011,000	14,740,000	23,637,000
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR	104,824,000	82,633,000	126,158,000
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR	12,366,000	14,035,000	17,525,000
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL	14,359,000	6,672,000	17,431,000
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD	29,382,000	36,723,100	38,303,000
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC	19,131,000	35,125,000	31,883,000
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE	25,450,000	21,326,200	32,379,000
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY	26,395,000	31,185,000	36,222,000
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO	22,531,000	28,241,300	28,897,000

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		Rs	Rs	Rs
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM	97,262,000	159,984,000	192,843,000
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI	20,861,000	34,216,000	29,417,000
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM	16,195,000	15,578,135	28,763,000
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON	18,076,000	25,178,000	25,962,000
KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J	76,579,000	78,774,000	105,911,000
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C	39,561,000	35,195,000	49,322,000
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT	21,372,000	24,755,000	30,482,000
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST	21,082,000	20,616,000	31,363,000
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON	77,833,000	62,905,000	109,279,000
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	39,451,000	36,249,000	52,356,000
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR	17,523,000	21,817,000	25,710,000
KQ1161	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L	110,443,000	99,640,000	
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L	31,348,000	31,425,120	41,855,000
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR	113,349,000	79,510,000	148,391,000
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&	68,644,000	50,619,300	87,067,000
KQ1167	GOVT GIRLS SEC SCHOOL MALIR	29,916,000	31,028,000	40,521,000

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		Rs	Rs	Rs
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD	35,559,000	30,530,000	45,668,000
KQ1169	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH	13,219,000	18,988,000	20,931,000
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD	49,674,000	42,859,000	66,963,000
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM	23,510,000	21,237,000	32,093,000
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.	24,967,000	35,443,000	38,792,000
KQ1173	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA	13,174,000	8,189,000	14,580,000
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL	64,998,000	54,499,297	85,257,000
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN	20,966,000	10,217,000	24,294,000
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA	19,629,000	25,620,000	29,403,000
KQ1177	GOVERNMENT GIRLS SEC SCHOOL	42,928,000	42,392,280	55,146,000
KQ1178	GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL	17,118,000	15,252,000	
KQ1179	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA	27,926,000	26,002,000	35,526,000
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I	31,489,000	26,897,000	42,341,000
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON	45,717,000	51,039,000	62,884,000
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN	23,476,000	24,116,000	33,030,000
KQ1184	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT	24,555,000	19,488,000	30,343,000

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		Rs	Rs	Rs
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C	59,408,000	63,894,000	7,000
KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG	43,833,000	35,749,000	54,393,000
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C	91,127,000	112,274,000	136,850,000
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C	45,563,000	24,476,000	55,342,000
KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C	37,040,000	36,301,137	48,371,000
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN	28,635,000	27,951,000	36,817,000
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A	24,185,000	23,081,000	31,999,000
KQ1194	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA	41,991,000	40,897,000	
KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI	26,848,000	25,588,000	37,740,000
KQ1196	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI	15,752,000	13,737,000	20,971,000
KQ1197	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA	33,590,000	34,289,000	48,019,000
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA	12,243,000	3,824,000	14,354,000
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L	53,488,000	54,285,000	71,007,000
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½	23,058,000	24,502,000	31,063,000
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&	22,779,000	23,080,000	30,128,000

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KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO	16,636,000	15,745,000	22,064,000
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR	34,910,000	35,326,410	45,391,000
KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN	31,665,000	21,248,000	37,403,000
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO	73,185,000	81,224,000	97,992,000
KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI	50,060,000	42,396,000	61,608,000
KQ1210	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN	11,665,000	11,846,300	
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI	16,667,000	17,101,000	24,748,000
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI	24,284,000	27,162,000	35,706,000
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½	41,785,000	33,565,300	55,765,000
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI	16,867,000	12,050,000	20,653,000
KQ1217	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA	25,855,000	23,946,750	32,386,000
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN	25,202,000	24,753,330	33,272,000
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD	28,655,000	20,256,000	36,426,000
KQ1221	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	21,893,000	22,180,000	28,429,000
KQ1222	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	16,046,000	12,916,570	19,815,000

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KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR	46,501,000	44,712,913	63,312,000
KQ1225	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH	32,762,000	34,868,000	46,502,000
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH	40,271,000	32,190,185	49,357,000
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.	43,047,000	48,100,000	57,127,000
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.	37,908,000	31,672,000	48,074,000
KQ1229	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E	48,037,000	42,448,250	61,722,000
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A	17,967,000	14,165,000	23,407,000
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.	36,013,000	31,981,000	44,083,000
KQ1233	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE	35,730,000	37,773,000	47,908,000
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N	34,415,000	29,359,841	43,111,000
KQ1235	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA	35,187,000	46,475,000	50,304,000
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT	26,863,000	20,864,000	33,944,000
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL	27,448,000	30,417,000	36,071,000
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA	32,768,000	32,584,135	42,796,000
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.	21,496,000	8,928,866	26,602,000

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KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO	19,667,000	77,519,000	
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA	55,215,000	70,862,000	79,602,000
KQ1242	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	26,313,000	29,702,000	37,663,000
KQ1243	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	27,998,000	22,237,000	38,275,000
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI	48,564,000	33,823,300	60,905,000
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN	20,730,000	17,357,000	28,989,000
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR	33,312,000	30,605,884	41,918,000
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA	31,283,000	31,287,000	42,314,000
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN	24,060,000	28,321,300	35,314,000
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL	50,356,000	38,899,000	
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR	18,222,000	20,420,000	26,343,000
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS	49,992,000	44,999,000	67,146,000
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO	19,912,000	16,572,000	27,142,000
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA	33,709,000	39,843,000	44,600,000
KQ1256	GOVERNMENT GIRLS SEC SCHOOL FARQALEET	27,612,000	19,997,000	35,552,000

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KQ1257	GOVERNMENT GIRLS SEC SCHOOL GUL BAI	27,247,000	18,387,000	33,682,000
KQ1258	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM	17,815,000	13,006,000	21,485,000
KQ1259	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE	31,719,000	20,477,806	42,014,000
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA	19,636,000	17,085,000	27,861,000
KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA	28,538,000	31,051,000	38,511,000
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD	224,334,000	98,778,000	277,316,000
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD	23,652,000	19,136,000	30,928,000
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT	38,173,000	48,085,000	53,129,000
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM	35,673,000	42,868,000	49,530,000
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM	19,023,000	11,073,000	24,021,000
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB	30,529,000	28,409,000	41,167,000
KQ1270	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD	18,799,000	19,364,000	25,371,000
KQ1271	GOVERNMENT GIRLS SEC SCHOOL RIZVIA	17,016,000	19,804,000	22,785,000
KQ1273	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR	16,553,000	14,350,000	20,882,000
KQ1274	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL	34,369,000	28,464,000	43,485,000

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KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL	29,843,000	25,579,780	40,151,000
KQ1278	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL	66,788,000	65,687,282	
KQ1279	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY	32,180,000	24,783,000	
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT	34,793,000	29,834,000	45,026,000
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY	66,588,000	61,356,816	90,255,000
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON	72,367,000	60,467,475	90,459,000
KQ1284	GOVERNMENT GIRLS SEC SCHOOL	51,545,000	38,430,900	65,374,000
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE	27,698,000	40,062,000	42,750,000
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI	18,655,000	16,101,000	23,947,000
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&	22,070,000	18,189,300	28,354,000
KQ1292	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN	9,374,000	13,101,000	13,862,000
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT	51,583,000	44,594,000	67,787,000
KQ1295	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH	13,766,000	14,054,000	18,172,000
KQ1296	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN	16,084,000	17,859,000	22,728,000
KQ1297	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD	15,331,000	15,205,380	21,769,000
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA	13,771,000	4,750,280	15,733,000

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		Rs	Rs	Rs
KQ1299	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR	15,813,000	18,510,300	21,834,000
KQ1300	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN	16,244,000	13,692,000	22,039,000
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM	17,501,000	16,802,300	23,379,000
KQ1302	GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH	22,080,000	21,350,000	28,350,000
KQ1303	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM	10,112,000	9,792,000	13,613,000
KQ1304	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA	26,649,000	22,717,000	
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA	12,452,000	8,422,300	15,619,000
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR	20,791,000	18,656,240	25,829,000
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE	22,613,000	23,643,000	31,924,000
KQ1308	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA	4,790,000	5,222,000	6,632,000
KQ1309	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM	11,649,000	15,710,000	7,000
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA	11,877,000	16,243,000	22,778,000
KQ1312	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD	11,139,000	8,652,300	14,327,000
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (	17,733,000	17,276,288	24,986,000
KQ1314	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON	8,093,000	10,709,000	12,338,000

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		Rs	Rs	Rs
KQ1315	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN	12,763,000	14,694,000	
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB	17,732,000	25,516,000	27,235,000
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA	15,184,000	26,626,000	26,766,000
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI	21,746,000	20,178,000	29,162,000
KQ1319	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK	6,513,000	5,055,000	8,339,000
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM	28,252,000	31,291,000	37,938,000
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B	40,130,000	45,478,000	
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY	41,768,000	76,592,000	
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX	23,837,000	17,584,000	30,167,000
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN	18,192,000	15,497,000	22,970,000
KQ1325	GBSS EAB ORANGI NO. 5 SITE	49,038,000	43,452,000	63,563,000
KQ1326	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY	55,196,000	50,200,000	
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ	31,198,000	34,595,000	43,481,000
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY	96,218,000	84,038,310	125,093,000
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL	27,908,000	34,722,000	37,858,000
KQ1330	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU	39,144,000	33,504,000	50,477,000

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		Rs	Rs	Rs
KQ1331	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE	4,001,000	4,554,000	4,750,000
KQ1333	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON	12,592,000	14,481,000	16,269,000
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR	128,794,000	108,407,000	191,139,000
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14	38,029,000	40,584,180	50,882,000
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI	41,012,000	36,654,300	56,014,000
KQ1337	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR	11,337,000	16,007,000	16,213,000
KQ1338	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH	24,575,000	20,499,000	29,837,000
KQ1340	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C	22,632,000	15,208,000	26,790,000
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9	27,195,000	37,507,000	39,443,000
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K	34,000,000	56,050,000	47,660,000
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY	40,076,000	45,572,000	51,001,000
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S	26,533,000	24,447,000	34,731,000
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI	26,143,000	42,640,000	39,070,000
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA	16,182,000	20,338,450	22,079,000
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI	55,663,000	36,045,000	68,997,000

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		Rs	Rs	Rs
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH	28,744,000	38,811,000	37,310,000
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH	49,045,000	46,437,000	63,954,000
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G	41,907,000	37,674,000	54,690,000
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH	22,536,000	23,777,000	28,894,000
KQ1353	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH	25,559,000	25,603,000	
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU	24,329,000	30,357,000	36,883,000
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH	16,738,000	17,531,000	22,477,000
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL	33,422,000	32,902,000	42,665,000
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI	47,633,000	25,267,010	57,374,000
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT	32,883,000	21,469,300	42,924,000
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U	26,160,000	10,564,000	31,707,000
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA	62,221,000	57,043,000	80,021,000
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY	31,981,000	54,678,515	
KQ1363	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR	25,662,000	19,588,000	33,391,000
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI	50,643,000	55,047,477	64,982,000

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		Rs	Rs	Rs
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI	20,070,000	14,714,000	25,016,000
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA	20,324,000	32,454,000	32,360,000
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL	41,894,000	38,849,000	57,176,000
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE	32,000,000	31,166,000	43,529,000
KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI	18,661,000	16,228,000	26,027,000
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K	25,643,000	11,753,000	29,485,000
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA	23,106,000	18,331,000	30,117,000
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE	28,131,000	15,633,000	33,435,000
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE	20,720,000	20,077,300	25,315,000
KQ1376	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE	23,032,000	30,896,000	33,985,000
KQ1378	GGSS CHANASER VILLAGE U.M	24,332,000	20,067,000	30,390,000
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH	46,776,000	40,515,000	58,486,000
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM	28,146,000	26,150,800	33,180,000
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA	25,036,000	31,645,000	36,063,000
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI	92,088,000	68,315,000	116,385,000
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR	83,757,000	68,967,000	107,203,000

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		Rs	Rs	Rs
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR	76,665,000	84,275,060	97,063,000
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.	48,055,000	40,236,000	59,499,000
KQ1391	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD	45,599,000	46,940,448	60,168,000
KQ1392	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD	95,990,000	104,362,000	
KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L	21,745,000	15,344,730	27,996,000
KQ1397	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N	23,864,000	31,106,000	
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N	18,942,000	34,597,000	30,060,000
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS	26,641,000	30,622,000	38,213,000
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM	32,357,000	27,360,000	40,813,000
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I	40,642,000	61,839,000	64,713,000
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL	17,908,000	17,263,000	23,293,000
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	22,210,000	28,934,000	32,374,000
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA	23,585,000	27,425,000	31,477,000
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.	86,965,000	65,002,000	114,268,000
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO	51,146,000	60,836,743	72,276,000

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		Rs	Rs	Rs
KQ1410	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL	49,800,000	6,525,510	63,375,000
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI	33,805,000	38,591,300	45,971,000
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB	65,705,000	60,114,000	79,790,000
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR	50,720,000	38,039,000	69,019,000
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM	36,425,000	43,328,000	51,836,000
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM	24,897,000	23,131,000	33,961,000
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.	60,685,000	70,704,000	83,247,000
KQ1418	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER	66,057,000	61,161,000	86,231,000
KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO	25,359,000	22,119,300	31,942,000
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB	44,141,000	51,229,000	57,893,000
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C	21,467,000	20,556,000	29,206,000
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)	50,215,000	56,306,000	70,300,000
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH	50,555,000	48,969,000	64,645,000
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA	25,425,000	23,745,300	35,208,000
KQ1426	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN	26,468,000	27,695,000	33,101,000

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		Rs	Rs	Rs
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO	20,680,000	21,411,240	27,779,000
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI	44,716,000	35,583,000	57,464,000
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F	42,134,000	26,359,000	52,072,000
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI	25,953,000	21,973,000	34,656,000
KQ1432	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE	33,788,000	30,549,000	41,852,000
KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F	79,654,000	69,523,300	105,926,000
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA	53,483,000	57,939,000	68,987,000
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD	25,844,000	28,183,000	32,786,000
KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H	10,497,000	8,564,000	14,140,000
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.	55,118,000	40,479,000	70,349,000
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.	39,947,000	24,747,000	51,129,000
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI	24,891,000	21,040,261	31,299,000
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO	67,819,000	56,048,300	87,036,000
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L	18,859,000	16,577,000	26,569,000
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1	54,637,000	55,112,000	72,113,000

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		Rs	Rs	Rs
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&	28,487,000	27,232,000	38,681,000
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H	19,807,000	29,046,000	28,553,000
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG	68,070,000	53,150,000	87,608,000
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA	32,571,000	31,127,000	43,967,000
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA	48,958,000	33,607,000	61,722,000
KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA	23,604,000	23,988,300	32,314,000
KQ1452	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY	18,914,000	26,334,000	28,485,000
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT	33,255,000	33,605,000	46,134,000
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA	28,706,000	26,266,536	38,014,000
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR	56,316,000	369,067,300	240,048,000
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA	68,731,000	87,556,250	100,325,000
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG	28,562,000	26,461,531	36,758,000
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI	42,321,000	45,365,115	55,406,000
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI	23,442,000	33,839,450	36,190,000
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR	34,083,000	32,456,062	45,444,000

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		Rs	Rs	Rs
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR	23,820,000	28,492,000	34,693,000
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR	35,102,000	29,565,000	45,659,000
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI	13,978,000	18,919,000	22,056,000
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI	20,359,000	31,788,000	30,283,000
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH	46,784,000	41,409,000	61,652,000
KQ1469	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU	23,682,000	25,815,000	31,983,000
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO	22,085,000	15,699,000	27,687,000
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY	22,086,000	39,038,000	38,243,000
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA	12,019,000	12,193,000	16,538,000
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A	22,389,000	12,819,000	28,145,000
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN	22,238,000	25,180,750	29,740,000
KQ1476	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM	22,409,000	18,122,000	29,016,000
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC	60,346,000	68,291,000	88,338,000
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY	24,220,000	24,167,000	30,612,000
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB	21,138,000	22,454,000	29,215,000

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		Rs	Rs	Rs
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA	65,923,000	51,861,000	86,390,000
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO	24,925,000	35,006,300	35,638,000
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.	41,904,000	51,837,000	55,902,000
KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N	31,121,000	21,461,300	38,446,000
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH	56,236,000	56,042,000	74,477,000
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE	30,889,000	36,298,000	45,244,000
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH	27,252,000	16,634,080	31,715,000
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.	64,914,000	63,316,000	83,976,000
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW	97,693,000	102,654,000	134,156,000
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL	88,094,000	93,379,829	123,991,000
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE	50,280,000	61,070,000	74,057,000
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE	33,240,000	34,743,300	45,960,000
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN	50,880,000	38,843,000	62,106,000
KQ1495	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.	31,408,000	49,780,000	
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA	34,331,000	20,772,000	41,307,000

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		Rs	Rs	Rs
KQ1499	GOVERNMENT BOYS SEC SCHOOL METROPOLITON	15,333,000	15,121,000	19,737,000
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI	28,954,000	25,722,311	36,934,000
KQ1501	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	19,482,000	21,495,000	26,177,000
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA	41,280,000	38,809,300	50,506,000
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB	63,086,000	53,997,000	79,678,000
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-	36,789,000	33,283,000	49,197,000
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI	40,660,000	28,964,483	52,005,000
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG	35,400,000	36,607,060	47,872,000
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-	25,701,000	22,188,000	34,408,000
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER	36,100,000	21,004,300	57,916,000
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B	22,201,000	15,428,000	28,051,000
KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F	49,076,000	35,220,980	60,929,000
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE	40,929,000	46,297,000	
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL	84,537,000	72,107,871	104,770,000
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ	30,617,000	23,872,000	36,960,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ1515	GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL		61,841,000	
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA	35,996,000	29,543,000	45,516,000
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA	32,885,000	29,794,000	41,784,000
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD	44,799,000	34,644,000	59,000,000
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR	57,798,000	47,238,000	74,717,000
KQ1520	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET	24,831,000	25,833,320	33,029,000
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOOB B-1 AR	42,233,000	36,372,000	57,279,000
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U	32,248,000	35,582,000	45,745,000
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA	19,949,000	28,575,300	28,927,000
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD	22,744,000	23,246,000	31,236,000
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ	11,965,000	15,005,000	18,230,000
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2	24,579,000	16,709,000	30,216,000
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON	32,051,000	20,431,000	40,773,000
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.	31,560,000	45,758,000	46,569,000
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI	27,586,000	23,172,300	36,241,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA	39,621,000	29,509,000	50,711,000
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU	24,955,000	37,468,000	36,961,000
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA	16,966,000	15,593,000	22,289,000
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA	101,643,000	74,542,000	145,604,000
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA	43,548,000	35,206,000	56,409,000
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN	17,192,000	4,163,000	20,416,000
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL	31,562,000	48,731,600	49,019,000
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU	51,634,000	53,722,000	69,845,000
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO	22,465,000	19,518,000	29,394,000
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE	16,018,000	19,913,000	23,486,000
KQ1543	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (	13,105,000	21,227,450	
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N	39,051,000	29,388,000	48,362,000
KQ1545	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA		36,528,000	
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI	22,355,000	29,608,680	31,670,000
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C	64,224,000	73,745,000	88,070,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA	60,926,000	52,158,000	77,094,000
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL	19,973,000	19,300,000	26,341,000
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE	22,303,000	23,367,714	30,137,000
KQ1552	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR	59,077,000	53,685,000	79,051,000
KQ1553	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY	52,245,000	52,368,720	68,645,000
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH	32,647,000	29,127,000	42,421,000
KQ1555	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR	34,738,000	36,874,000	50,111,000
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL	108,477,000	73,748,000	139,313,000
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.	30,549,000	21,164,000	36,568,000
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M	25,752,000	24,429,000	31,121,000
KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C	33,145,000	33,598,000	44,176,000
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL	28,973,000	34,408,000	42,147,000
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN	18,785,000	21,021,000	26,181,000
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD	36,047,000	39,612,450	48,228,000
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V	20,660,000	18,423,000	26,673,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ1566	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR	71,200,000	59,629,000	
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH	30,176,000	35,407,806	40,412,000
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S	58,154,000	51,153,000	76,479,000
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL	35,846,000	26,247,000	46,909,000
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY	21,385,000	20,109,000	28,532,000
KQ1572	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA		24,287,000	
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI	31,274,000	31,371,000	39,674,000
KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE	31,293,000	39,733,000	43,005,000
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG	25,112,000	25,892,000	33,598,000
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI	30,343,000	27,722,000	38,499,000
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM	60,816,000	55,259,000	82,547,000
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA	20,573,000	21,495,000	27,904,000
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT	40,752,000	29,978,000	48,479,000
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE	14,429,000	8,580,000	18,707,000
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI	29,350,000	24,511,000	37,145,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA	44,838,000	40,877,000	59,155,000
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N	24,226,000	26,704,000	33,969,000
KQ1584	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH	13,908,000	18,562,000	21,933,000
KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY	21,180,000	18,719,000	27,063,000
KQ1586	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G	13,960,000	22,749,173	23,611,000
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA	23,671,000	21,220,000	35,027,000
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (	12,035,000	8,887,090	14,920,000
KQ1589	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA	4,390,000	2,137,000	5,779,000
KQ1590	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN	9,844,000	9,017,000	12,845,000
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S	15,766,000	13,146,000	19,714,000
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG	32,047,000	28,011,000	41,845,000
KQ1593	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE	22,839,000	26,668,000	
KQ1594	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI	27,379,000	33,348,000	
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G	41,830,000	47,729,320	52,030,000
KQ1596	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX	13,129,000	8,976,250	16,508,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ1597	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M	8,901,000	10,408,300	12,138,000
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK	10,664,000	21,491,680	24,035,000
KQ1599	GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S		10,948,000	
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI	22,136,000	23,337,000	30,343,000
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B	7,646,000	7,084,000	9,687,000
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB	12,768,000	13,577,300	17,053,000
KQ1603	GBSS SHAMIM AZIZABAD	71,900,000	35,103,000	91,185,000
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH	69,449,000	67,542,000	85,815,000
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN	36,301,000	32,732,300	48,906,000
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE	53,185,000	40,673,450	66,061,000
TOTAL		53,866,787,000	58,173,201,000	68,521,239,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>53,089,107,000</u>	<u>57,532,287,000</u>	<u>67,391,864,000</u>
A011	PAY	<u>35,588,524,000</u>	<u>31,626,689,263</u>	<u>38,985,198,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>12,180,352,000</u>	<u>9,312,597,162</u>	<u>12,859,618,000</u>
A01101	Basic Pay Of Officer	12,064,758,000	9,129,875,460	12,689,869,000
A01102	Personal pay	115,594,000	182,721,702	169,749,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>23,408,172,000</u>	<u>22,314,092,101</u>	<u>26,125,580,000</u>
A01151	Basic Pay Other Staff	23,384,067,000	22,254,705,141	26,069,503,000
A01152	Personal pay	24,105,000	59,182,960	56,077,000
A01153	Special pay		31,000	
A01156	Pay of contract staff		173,000	
A012	ALLOWANCES	<u>17,500,583,000</u>	<u>25,905,597,737</u>	<u>28,406,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>17,160,992,000</u>	<u>25,465,227,737</u>	<u>28,043,262,000</u>
A01201	Senior Post Allowance	6,000	298,000	277,000
A01202	House Rent Allowance	1,978,538,000	2,285,974,075	2,187,313,000
A01203	Conveyance Allowance	1,927,845,000	2,234,453,821	2,133,795,000
A01205	Dearness Allowance		34,000	
A01207	Washing Allowance	8,546,000	6,156,694	6,522,000
A01208	Dress Allowance		73,000	
A01209	Special Additional Allowance		94,000	
A0120D	Integrated Allowance	29,738,000	28,300,919	27,910,000
A0120N	Special allowances @ 20% of basic pay for Secretar		4,000	
A0120P	Adhoc Relief 2009		15,000	
A0120Q	Fixed Daily Allowance		108,000	
A0120X	Ad - hoc Allowance - 2010		375,000	
A01210	Risk Allowance		456,000	
A01216	Qualification Allowance	526,000	906,000	787,000
A01217	Medical Allowance	933,803,000	1,046,676,310	1,025,088,000
A0121A	Ad - hoc Allowance - 2011		115,000	
A0121B	Health Professional Allowance		73,000	
A0121E	Hard Work Allowance		28,000	
A0121M	Adhoc Relief Allowance - 2012		117,000	
A0121N	Personal Allowance		630,000	
A0121T	Adhoc Relief Allowance 2013		2,585,000	
A0121Z	Adhoc Relief Allowance - 2014		299,000	
A01224	Entertainment Allowance	620,000	925,900	928,000
A01226	Computer Allowance	2,614,000	3,445,000	3,907,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01228	Orderly Allowance	445,000	5,845,000	5,427,000
A0122C	Adhoc Relief Allowance - 2015		1,612,000	
A0122M	Adhoc Relief Allowance 2016		3,881,000	
A0122N	Special Conveyance Allowance to Disbaleed Employees		21,421,000	91,000
A0122V	Nursing Professional Allowance		13,000	
A0122Y	Ad-hoc Relief Allowance 2017		6,362,000	
A01233	Unattractive Area Allowance	28,928,000	34,724,000	31,098,000
A01236	Deputation Allowance		104,000	104,000
A01238	Charge Allowance	4,448,000	4,451,197	4,814,000
A01239	Special Allowance		274,000	
A0123G	Ad-hoc Relief Allowance-2018		5,223,000	
A0123P	Ad-hoc Relief A 2019		5,509,000	
A0123X	Adhoc Relief Allowance-2020		3,293,000	
A01243	Special Travelling Allowance		1,541,000	
A01244	Adhoc Relief		587,000	
A0124F	Adhoc Relief Allowance-2021		5,073,000	
A0124R	Ad-Hoc Relief Allowance-2022	2,902,568,000	2,982,457,355	2,797,535,000
A0124S	Differential Allowance	6,229,250,000	6,430,816,124	6,250,948,000
A0124X	Adhoc Relief Allowance 2023		9,557,979,000	9,445,947,000
A01250	Incentive Allowance		94,000	
A01251	Mess Allowance		2,000	
A01252	Non Practising Allowance		13,000	
A01253	Science Teaching Allowance	5,265,000	4,421,342	4,952,000
A01257	RC Allowance		28,000	
A01260	Ration Allowance		28,000	
A01264	Technical Allowance	206,000	212,000	233,000
A01270	Others	3,107,646,000	777,121,000	4,115,586,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>339,591,000</u>	<u>440,370,000</u>	<u>363,404,000</u>
A01274	Medical Charges	68,657,000	136,359,000	69,879,000
A01276	Outfit Allowance		2,000	
A01278	Leave Salary		175,000	
A01289	Teaching Allowance	270,060,000	303,135,000	292,667,000
A01299	Others	874,000	699,000	858,000
A03	TOTAL OPERATING EXPENSES	<u>545,857,000</u>	<u>312,662,000</u>	<u>639,410,000</u>
A032	COMMUNICATIONS	<u>23,124,000</u>	<u>23,124,000</u>	<u>23,737,000</u>
A03201	Postage and Telegraph	2,973,000	2,973,000	2,989,000
A03202	Telephone and Trunk call	19,319,000	19,319,000	19,873,000
A03203	Telex Teleprinter and Fax	705,000	705,000	741,000
A03204	Electronic Communication	45,000	45,000	47,000
A03205	Courier and Pilot Service	82,000	82,000	87,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A033	UTILITIES	<u>242,548,600</u>	<u>14,010,650</u>	<u>256,062,000</u>
A03301	Gas	4,775,000	4,775,000	5,247,000
A03302	Water	19,582,600	9,235,650	20,686,000
A03303	Electricity	218,191,000		230,129,000
A034	OCCUPANCY COSTS	<u>7,809,400</u>	<u>1,952,350</u>	<u>7,665,000</u>
A03412	Swerage Charges/Waste Charges	7,809,400	1,952,350	7,665,000
A038	TRAVEL & TRANSPORTATION	<u>5,610,000</u>	<u>6,810,000</u>	<u>48,882,000</u>
A03801	Training - Domestic			14,000,000
A03805	Travelling Allowance	2,562,000	2,562,000	371,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	3,008,000	4,208,000	3,308,000
A03808	Conveyance Charges	40,000	40,000	31,203,000
A039	GENERAL	<u>266,765,000</u>	<u>266,765,000</u>	<u>303,064,000</u>
A03901	Stationery	107,584,000	107,584,000	113,449,000
A03902	Printing and Publication	4,580,000	4,580,000	4,413,000
A03903	Conference/Seminars/Workshops/	32,084,000	32,084,000	31,445,000
A03905	Newspapers Periodicals and Books	14,561,000	14,561,000	14,532,000
A03906	Uniforms and Protective Clothing	9,334,000	9,334,000	9,220,000
A03918	Exhibitions Fairs and other National Celebrations	1,300,000	1,300,000	1,106,000
A03919	Payments to other for Service Rendered			18,000,000
A03942	Cost of Other Stores	44,924,000	44,924,000	50,371,000
A03955	Computer Stationery	2,150,000	2,150,000	2,090,000
A03970	Others	50,248,000	50,248,000	58,438,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>200,000,000</u>	<u>279,075,000</u>	<u>457,225,000</u>
A052	GRANTS-DOMESTIC	<u>200,000,000</u>	<u>279,075,000</u>	<u>457,225,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	200,000,000	279,075,000	457,225,000
A06	TOTAL TRANSFERS		<u>17,354,000</u>	

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A061	SCHOLARSHIP		<u>17,354,000</u>	
A06102	Others		17,354,000	
A09	TOTAL PHYSICAL ASSETS	<u>13,312,000</u>	<u>13,312,000</u>	<u>14,020,000</u>
A092	COMPUTER EQUIPMENT	<u>4,140,000</u>	<u>4,140,000</u>	<u>3,680,000</u>
A09201	Hardware	4,140,000	4,140,000	3,680,000
A096	PURCHASE OF PLANT & MACHINERY	<u>5,322,000</u>	<u>5,322,000</u>	<u>4,892,000</u>
A09601	Plant and Machinery	5,322,000	5,322,000	4,892,000
A097	PURCHASE FURNITURE & FIXTURE	<u>3,850,000</u>	<u>3,850,000</u>	<u>5,448,000</u>
A09701	Furniture and fixtures	3,850,000	3,850,000	5,448,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>18,511,000</u>	<u>18,511,000</u>	<u>18,720,000</u>
A130	TRANSPORT	<u>2,954,000</u>	<u>2,954,000</u>	<u>2,061,000</u>
A13001	Transport	2,954,000	2,954,000	2,061,000
A131	MACHINERY AND EQUIPMENT	<u>5,872,000</u>	<u>5,872,000</u>	<u>6,209,000</u>
A13101	Machinery and Equipment	5,872,000	5,872,000	6,209,000
A132	FURNITURE AND FIXTURE	<u>5,785,000</u>	<u>5,785,000</u>	<u>6,680,000</u>
A13201	Furniture and Fixture	5,785,000	5,785,000	6,680,000
A137	COMPUTER EQUIPMENT	<u>3,900,000</u>	<u>3,900,000</u>	<u>3,770,000</u>
A13701	Hardware	2,900,000	2,900,000	2,930,000
A13702	Software	1,000,000	1,000,000	840,000
NET TOTAL		53,866,787,000	58,173,201,000	68,521,239,000

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SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	8796	5		8801	4,153,895,000
02	275			275	198,393,000
03	1697	1		1698	943,104,000
04	20			20	14,433,000
05	1			1	983,000
07	872			872	515,240,000
09	3907			3907	1,046,074,000
11	1644			1644	1,166,354,000
12	3			3	1,546,000
14	20100	10		20110	15,879,715,000
15	2107			2107	2,149,766,000
16	16083	8		16091	8,489,505,000
17	1471			1471	1,330,706,000
18	567			567	1,487,008,000
19	276			276	1,222,609,000
20	42			42	160,041,000
TOTAL	57861	24		57885	38,759,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2079	GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,158,000</u>	<u>1,050,000</u>	<u>1,588,000</u>
A011	TOTAL PAY	2	2	<u>1,610,000</u>	<u>805,000</u>	<u>1,212,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,274,000</u>	<u>637,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,274,000</u>	<u>637,000</u>	<u>819,000</u>
H099	HEAD MISTRESS (BPS-17)	1		1,274,000		
H100	HEAD MASTER (BPS-17)		1			819,000
A119	ASSISTANT (BPS-16)				637,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>336,000</u>	<u>168,000</u>	<u>393,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>336,000</u>	<u>168,000</u>	<u>393,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	336,000		393,000
S053	SENIOR CLERK (BPS-14)				168,000	
A012	TOTAL ALLOWANCES			<u>548,000</u>	<u>245,000</u>	<u>376,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>548,000</u>	<u>245,000</u>	<u>376,000</u>
A01202	House Rent Allowance			143,000	72,000	72,000
A01203	Conveyance Allowance			180,000	90,000	90,000
A01217	Medical Allowance			106,000	53,000	53,000
A01270	Others			119,000	30,000	161,000
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>		<u>118,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2079	GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH					
GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH				2,265,000	1,050,000	1,706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0221	GBHS ALLAH BUX BALAL MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,295,000</u>	<u>24,567,000</u>	<u>24,457,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>9,977,000</u>	<u>13,273,000</u>	<u>11,808,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,283,000</u>	<u>3,734,000</u>	<u>2,805,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,283,000</u>	<u>3,600,000</u>	<u>2,671,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,419,000
H100	HEAD MASTER	(BPS-18)	1		1,213,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				3,600,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	670,000		784,000
A01102	Personal pay					134,000	134,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>7,694,000</u>	<u>9,539,000</u>	<u>9,003,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>7,694,000</u>	<u>9,539,000</u>	<u>9,003,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	540,000		632,000
D154	DRAWING TEACHER	(BPS-14)	2	2	540,000		632,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,755,000		2,053,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	540,000		632,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,351,000		1,581,000
S053	SENIOR CLERK	(BPS-14)				9,539,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		312,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,351,000		1,581,000
C089	CHOWKIDAR	(BPS-01)	2	2	540,000		632,000
N003	NAIB QASID	(BPS-01)	3	3	540,000		632,000
S008	SANITARY WORKER	(BPS-01)	1	1	270,000		316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0221	GBHS ALLAH BUX BALAL MATIARI					
A012	TOTAL ALLOWANCES			<u>7,318,000</u>	<u>11,294,000</u>	<u>12,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,143,000</u>	<u>11,136,000</u>	<u>12,491,000</u>
A01202	House Rent Allowance			754,000	874,000	874,000
A01203	Conveyance Allowance			1,124,000	1,228,000	1,228,000
A01217	Medical Allowance			219,000	498,000	498,000
A0124R	Ad-Hoc Relief Allowance-2022			1,209,000	1,263,000	1,263,000
A0124S	Differential Allowance			2,581,000	2,745,000	2,775,000
A0124X	Adhoc Relief Allowance 2023				4,214,000	4,473,000
A01270	Others			1,256,000	314,000	1,380,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>175,000</u>	<u>158,000</u>	<u>158,000</u>
A01289	Teaching Allowance			175,000	158,000	158,000
A09	TOTAL PHYSICAL ASSETS			<u>754,000</u>	<u>754,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>454,000</u>	<u>454,000</u>	
A09601	Plant and Machinery			<u>454,000</u>	<u>454,000</u>	
02S	Solar System Accessories			300,000		
1	Purchase of Plant and Machinery				454,000	
1UB	One UPS with Batery			60,000		
FN5	Five Ceiling Fans			44,000		
LS2	One Loud Speaker			50,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures				300,000	
011	Furniture & Fixture			300,000		
GBHS ALLAH BUX BALAL MATIARI				18,049,000	25,321,000	24,457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,715,000</u>	<u>18,058,000</u>	<u>13,930,000</u>
A011	TOTAL PAY		17	17	<u>4,480,000</u>	<u>9,955,000</u>	<u>4,346,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	6	<u>1,300,000</u>	<u>3,393,000</u>	<u>453,000</u>
A01101	Total Basic Pay Of Officer		2	6	<u>1,300,000</u>	<u>3,291,000</u>	<u>351,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,000,000		
A119	ASSISTANT	(BPS-16)				3,291,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	300,000		351,000
A01102	Personal pay					102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF		10	11	<u>3,180,000</u>	<u>6,562,000</u>	<u>3,893,000</u>
A01151	Total Basic Pay Other Staff		10	11	<u>3,168,000</u>	<u>6,556,000</u>	<u>3,887,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	291,000		340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	4	1,131,000		1,505,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	485,000		567,000
S053	SENIOR CLERK	(BPS-14)				6,556,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	404,000		473,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	323,000		378,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		208,000
N003	NAIB QASID	(BPS-01)	1	1	178,000		208,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		208,000
A01152	Personal pay				12,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>6,235,000</u>	<u>8,103,000</u>	<u>9,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,078,000</u>	<u>7,992,000</u>	<u>9,473,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI					
A01202	House Rent Allowance			804,000	542,000	671,000
A01203	Conveyance Allowance			742,000	716,000	844,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			10,000	5,000	5,000
A01217	Medical Allowance			379,000	308,000	359,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			989,000	945,000	1,004,000
A0124S	Differential Allowance			2,127,000	2,043,000	2,125,000
A0124X	Adhoc Relief Allowance 2023				3,172,000	3,426,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A01270	Others			1,024,000	256,000	1,034,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>157,000</u>	<u>111,000</u>	<u>111,000</u>
A01289	Teaching Allowance			157,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>139,000</u>	<u>203,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>83,000</u>	<u>32,000</u>	<u>91,000</u>
A03301	Gas			1,000	1,000	1,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			51,000		56,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>90,000</u>	<u>94,000</u>
A03901	Stationery			55,000	55,000	58,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI			
GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI			10,905,000	18,197,000
				14,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,236,000</u>	<u>22,782,000</u>	<u>20,625,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>7,898,000</u>	<u>12,442,000</u>	<u>9,017,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>985,000</u>	<u>1,224,000</u>	<u>963,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>985,000</u>	<u>1,224,000</u>	<u>963,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1		862,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,224,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	123,000		144,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>6,913,000</u>	<u>11,218,000</u>	<u>8,054,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>6,913,000</u>	<u>11,218,000</u>	<u>8,054,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		391,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	297,000		346,000
D154	DRAWING TEACHER (BPS-14)		2	2	145,000		169,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,204,000		1,403,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	145,000		169,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		15	15	4,500,000		5,243,000
S053	SENIOR CLERK (BPS-14)					11,218,000	
C089	CHOWKIDAR (BPS-01)		1	1	178,000		207,000
N003	NAIB QASID (BPS-01)		2	2	108,000		126,000
A012	TOTAL ALLOWANCES				<u>1,338,000</u>	<u>10,340,000</u>	<u>11,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,335,000</u>	<u>9,929,000</u>	<u>11,197,000</u>
A01202	House Rent Allowance				235,000	1,022,000	1,022,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD					
A01203	Conveyance Allowance			244,000	1,373,000	1,373,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			158,000	693,000	693,000
A0121T	Adhoc Relief Allowance 2013				20,000	
A01224	Entertainment Allowance			6,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				21,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				134,000	
A0124R	Ad-Hoc Relief Allowance-2022			141,000	1,200,000	1,200,000
A0124S	Differential Allowance			310,000	2,680,000	2,709,000
A0124X	Adhoc Relief Allowance 2023				2,697,000	2,863,000
A01253	Science Teaching Allowance				25,000	25,000
A01270	Others			237,000	59,000	1,307,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>411,000</u>	<u>411,000</u>
A01289	Teaching Allowance			3,000	411,000	411,000
A03	TOTAL OPERATING EXPENSES			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,273,000</u>
A039	TOTAL GENERAL			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,273,000</u>
A03901	Stationery			300,000	300,000	315,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			250,000	250,000	263,000
A03942	Cost of Other Stores			250,000	250,000	275,000
A03970	Others			300,000	300,000	315,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>700,000</u>	<u>700,000</u>	<u>735,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

**JK0258 GOVT. URDU MEDIUM SECONDARY SCHOOL
SHAHBAZ BASE JACOBABAD**

A137	TOTAL COMPUTER EQUIPMENT	<u>100,000</u>	<u>100,000</u>	<u>105,000</u>

A13701	Hardware	100,000	100,000	105,000

GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD	11,136,000	24,682,000	22,633,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0387	GGHS CHELHAR TALUKA CHACHRO THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,714,000</u>	<u>6,007,000</u>	<u>7,566,000</u>
A011	TOTAL PAY		10	10	<u>3,406,000</u>	<u>3,084,000</u>	<u>4,289,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>793,000</u>	<u>1,093,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>793,000</u>	<u>1,093,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					793,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,731,000</u>	<u>2,291,000</u>	<u>3,196,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,731,000</u>	<u>2,291,000</u>	<u>3,196,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		2,374,000		2,778,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		357,000		418,000
S053	SENIOR CLERK (BPS-14)					2,291,000	
A012	TOTAL ALLOWANCES				<u>1,308,000</u>	<u>2,923,000</u>	<u>3,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,259,000</u>	<u>2,885,000</u>	<u>3,239,000</u>
A01202	House Rent Allowance				137,000	256,000	256,000
A01203	Conveyance Allowance				186,000	339,000	339,000
A01217	Medical Allowance				86,000	145,000	145,000
A01233	Unattractive Area Allowance				37,000	119,000	119,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				190,000	297,000	297,000
A0124S	Differential Allowance				411,000	659,000	659,000
A0124X	Adhoc Relief Allowance 2023					1,014,000	1,065,000
A01270	Others				210,000	53,000	356,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>49,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance				49,000	38,000	38,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		2023-2024	2024-2025	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0387	GGHS CHELHAR TALUKA CHACHRO THARPARKAR					
GGHS CHELHAR TALUKA CHACHRO THARPARKAR				4,714,000	6,007,000	7,566,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0388	GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,615,000</u>	<u>1,907,000</u>	<u>2,426,000</u>
A011	TOTAL PAY		3	3	<u>1,032,000</u>	<u>1,131,000</u>	<u>1,511,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>338,000</u>	<u>1,093,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>338,000</u>	<u>1,093,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					338,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>357,000</u>	<u>793,000</u>	<u>418,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>357,000</u>	<u>793,000</u>	<u>418,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	357,000		418,000
S053	SENIOR CLERK (BPS-14)					793,000	
A012	TOTAL ALLOWANCES				<u>583,000</u>	<u>776,000</u>	<u>915,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>583,000</u>	<u>763,000</u>	<u>902,000</u>
A01202	House Rent Allowance				108,000	62,000	62,000
A01203	Conveyance Allowance				129,000	98,000	98,000
A01217	Medical Allowance				69,000	36,000	36,000
A01233	Unattractive Area Allowance				11,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				52,000	75,000	75,000
A0124S	Differential Allowance				109,000	164,000	164,000
A0124X	Adhoc Relief Allowance 2023					271,000	285,000
A01270	Others				105,000	26,000	151,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance					13,000	13,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0388	GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR					
GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR				1,615,000	1,907,000	2,426,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0389	GHS VEENJHANIHARI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,966,000</u>	<u>3,739,000</u>	<u>3,408,000</u>
A011	TOTAL PAY		2	2	<u>828,000</u>	<u>1,809,000</u>	<u>1,272,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>828,000</u>	<u>414,000</u>	<u>1,272,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>828,000</u>	<u>414,000</u>	<u>1,272,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					414,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	387,000		453,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>1,395,000</u>	
A01151	Total Basic Pay Other Staff					<u>1,395,000</u>	
S053	SENIOR CLERK (BPS-14)					1,395,000	
A012	TOTAL ALLOWANCES				<u>1,138,000</u>	<u>1,930,000</u>	<u>2,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,126,000</u>	<u>1,905,000</u>	<u>2,111,000</u>
A01202	House Rent Allowance				81,000	102,000	102,000
A01203	Conveyance Allowance				116,000	170,000	170,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				53,000	72,000	72,000
A01233	Unattractive Area Allowance				26,000	63,000	63,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				188,000	211,000	211,000
A0124S	Differential Allowance				408,000	456,000	456,000
A0124X	Adhoc Relief Allowance 2023					755,000	793,000
A01270	Others				248,000	62,000	230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance				12,000	25,000	25,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0389	GHS VEENJHANIHARI THARPARKAR			
GHS VEENJHANIHARI THARPARKAR				
				1,966,000
				3,739,000
				3,408,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0390	GHS REHMANABAD THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,835,000</u>	<u>3,407,000</u>	<u>3,661,000</u>
A011	TOTAL PAY		4	4	<u>1,389,000</u>	<u>1,842,000</u>	<u>1,929,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>793,000</u>	<u>1,093,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>793,000</u>	<u>1,093,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					793,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>714,000</u>	<u>1,049,000</u>	<u>836,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>714,000</u>	<u>1,049,000</u>	<u>836,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	357,000		418,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	357,000		418,000
S053	SENIOR CLERK (BPS-14)					1,049,000	
A012	TOTAL ALLOWANCES				<u>1,446,000</u>	<u>1,565,000</u>	<u>1,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,409,000</u>	<u>1,545,000</u>	<u>1,712,000</u>
A01202	House Rent Allowance				149,000	125,000	125,000
A01203	Conveyance Allowance				193,000	146,000	146,000
A01217	Medical Allowance				86,000	32,000	32,000
A01233	Unattractive Area Allowance				33,000	45,000	45,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				232,000	174,000	174,000
A0124S	Differential Allowance				491,000	369,000	369,000
A0124X	Adhoc Relief Allowance 2023					595,000	625,000
A01270	Others				223,000	56,000	193,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>37,000</u>	<u>20,000</u>	<u>20,000</u>
A01289	Teaching Allowance				37,000	20,000	20,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0390	GHS REHMANABAD THARPARKAR					
GHS REHMANABAD THARPARKAR				2,835,000	3,407,000	3,661,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,802,000</u>	<u>5,119,000</u>	<u>5,608,000</u>
A011	TOTAL PAY		2	2	<u>2,252,000</u>	<u>2,728,000</u>	<u>2,938,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>1,289,000</u>	<u>1,093,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>1,289,000</u>	<u>1,093,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,289,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,577,000</u>	<u>1,439,000</u>	<u>1,845,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,577,000</u>	<u>1,439,000</u>	<u>1,845,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		1,029,000		1,204,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		357,000		418,000
S053	SENIOR CLERK (BPS-14)					1,439,000	
J053	JUNIOR CLERK (BPS-11)	1	1		191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,550,000</u>	<u>2,391,000</u>	<u>2,670,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,525,000</u>	<u>2,366,000</u>	<u>2,645,000</u>
A01202	House Rent Allowance				171,000	223,000	223,000
A01203	Conveyance Allowance				192,000	232,000	232,000
A01217	Medical Allowance				98,000	91,000	91,000
A01233	Unattractive Area Allowance				30,000	75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022				262,000	256,000	256,000
A0124S	Differential Allowance				541,000	556,000	556,000
A0124X	Adhoc Relief Allowance 2023					872,000	916,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others				231,000	58,000	293,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR			
A01289 Teaching Allowance			25,000	25,000
GHS KAROORO TALUKA CHACHRO THARPARKAR			3,802,000	5,119,000
				5,608,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
MX0392	GHS HAJI SOBDAR NOHRIO THARPARKAR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					2,459,000	2,826,000	3,266,000
A011	TOTAL PAY		4	4		1,389,000	1,672,000	1,929,000
A011-1	TOTAL PAY OF OFFICERS		2	2		675,000	338,000	1,093,000
A01101	Total Basic Pay Of Officer		2	2		675,000	338,000	1,093,000
H100	HEAD MASTER	(BPS-17)	1	1		441,000		819,000
A119	ASSISTANT	(BPS-16)					338,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1		234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2		714,000	1,334,000	836,000
A01151	Total Basic Pay Other Staff		2	2		714,000	1,334,000	836,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1		357,000		418,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1		357,000		418,000
S053	SENIOR CLERK	(BPS-14)					1,334,000	
A012	TOTAL ALLOWANCES					1,070,000	1,154,000	1,337,000
A012-1	TOTAL REGULAR ALLOWANCES					1,041,000	1,141,000	1,324,000
A01202	House Rent Allowance					135,000	62,000	62,000
A01203	Conveyance Allowance					163,000	98,000	98,000
A01217	Medical Allowance					86,000	36,000	36,000
A01233	Unattractive Area Allowance					18,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022					141,000	128,000	128,000
A0124S	Differential Allowance					306,000	278,000	278,000
A0124X	Adhoc Relief Allowance 2023						460,000	483,000
A01270	Others					192,000	48,000	208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					29,000	13,000	13,000
A01289	Teaching Allowance					29,000	13,000	13,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0392	GHS HAJI SOBDAR NOHRIO THARPARKAR					
GHS HAJI SOBDAR NOHRIO THARPARKAR				2,459,000	2,826,000	3,266,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0393	GHS EDANI THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,328,000</u>	<u>4,811,000</u>	
A011	TOTAL PAY		4	<u>1,389,000</u>	<u>2,678,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>675,000</u>	<u>338,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>675,000</u>	<u>338,000</u>	
H100	HEAD MASTER (BPS-17)		1	441,000		
A119	ASSISTANT (BPS-16)				338,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	234,000		
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>714,000</u>	<u>2,340,000</u>	
A01151	Total Basic Pay Other Staff		2	<u>714,000</u>	<u>2,340,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	357,000		
O044	ORIENTAL TEACHER (BPS-14)		1	357,000		
S053	SENIOR CLERK (BPS-14)				2,340,000	
A012	TOTAL ALLOWANCES			<u>939,000</u>	<u>2,133,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>917,000</u>	<u>2,095,000</u>	
A01202	House Rent Allowance			135,000	186,000	
A01203	Conveyance Allowance			163,000	277,000	
A01217	Medical Allowance			86,000	111,000	
A01233	Unattractive Area Allowance			18,000	84,000	
A0124R	Ad-Hoc Relief Allowance-2022			112,000	223,000	
A0124S	Differential Allowance			238,000	493,000	
A0124X	Adhoc Relief Allowance 2023				680,000	
A01270	Others			165,000	41,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>38,000</u>	
A01289	Teaching Allowance			22,000	38,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0393	GHS EDANI THARPARKAR			
GHS EDANI THARPARKAR				2,328,000
				4,811,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,244,000</u>	<u>11,251,000</u>	
A011	TOTAL PAY	23		<u>4,277,000</u>	<u>5,966,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>722,000</u>	<u>1,289,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>722,000</u>	<u>1,289,000</u>	
H100	HEAD MASTER (BPS-17)	1		441,000		
A119	ASSISTANT (BPS-16)				1,289,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3		281,000		
A011-2	TOTAL PAY OF OTHER STAFF	19		<u>3,555,000</u>	<u>4,677,000</u>	
A01151	Total Basic Pay Other Staff	19		<u>3,555,000</u>	<u>4,677,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		372,000		
D154	DRAWING TEACHER (BPS-14)	1		367,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9		1,435,000		
O044	ORIENTAL TEACHER (BPS-14)	2		427,000		
S053	SENIOR CLERK (BPS-14)				4,677,000	
J053	JUNIOR CLERK (BPS-11)	1		242,000		
C089	CHOWKIDAR (BPS-01)	2		356,000		
N003	NAIB QASID (BPS-01)	2		178,000		
S008	SANITARY WORKER (BPS-01)	1		178,000		
A012	TOTAL ALLOWANCES			<u>1,967,000</u>	<u>5,285,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,905,000</u>	<u>5,210,000</u>	
A01202	House Rent Allowance			223,000	470,000	
A01203	Conveyance Allowance			223,000	542,000	
A01217	Medical Allowance			103,000	240,000	
A01233	Unattractive Area Allowance			35,000	180,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR					
A01238	Charge Allowance			1,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			326,000	575,000	
A0124S	Differential Allowance			696,000	1,269,000	
A0124X	Adhoc Relief Allowance 2023				1,858,000	
A01270	Others			298,000	75,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>75,000</u>	
A01289	Teaching Allowance			62,000	75,000	
A03	TOTAL OPERATING EXPENSES			<u>1,250,000</u>	<u>1,250,000</u>	
A033	TOTAL UTILITIES			<u>250,000</u>	<u>250,000</u>	
A03302	Water			250,000	250,000	
A039	TOTAL GENERAL			<u>1,000,000</u>	<u>1,000,000</u>	
A03901	Stationery			250,000	250,000	
A03905	Newspapers Periodicals and Books			100,000	100,000	
A03918	Exhibitions Fairs and other National Celebrations			50,000	50,000	
A03942	Cost of Other Stores			200,000	200,000	
A03955	Computer Stationery			100,000	100,000	
A03970	Others			300,000	300,000	
A09	TOTAL PHYSICAL ASSETS			<u>881,000</u>	<u>881,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>286,000</u>	<u>286,000</u>	
A09201	Hardware			<u>286,000</u>	<u>286,000</u>	
04C	One computer with all accessories			224,000		
063	One Laser Printer			62,000		
1	Hardware				286,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>295,000</u>	<u>295,000</u>	
A09601	Plant and Machinery			<u>295,000</u>	<u>295,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR					
02S	Solar System Accessories			250,000		
1	Purchase of Plant and Machinery				295,000	
FN3	Ceiling Fans			27,000		
P07	One Water Pump Machine			18,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures				300,000	
011	Furniture & Fixture			300,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>650,000</u>	<u>650,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	
A13101	Machinery and Equipment			200,000	200,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	
A13201	Furniture and Fixture			250,000	250,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>	
A13701	Hardware			200,000	200,000	
GHS MOHAMMAD KHAN RAHIMOON THARPARKAR				9,025,000	14,032,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0528	GGHS ABAD LAKHA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,891,000</u>	<u>6,336,000</u>	<u>5,421,000</u>
A011	TOTAL PAY		5	5	<u>1,607,000</u>	<u>3,425,000</u>	<u>2,184,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>1,221,000</u>	<u>1,093,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>1,221,000</u>	<u>1,093,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,221,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>932,000</u>	<u>2,204,000</u>	<u>1,091,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>932,000</u>	<u>2,204,000</u>	<u>1,091,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	357,000		418,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	357,000		418,000
S053	SENIOR CLERK (BPS-14)					2,204,000	
N003	NAIB QASID (BPS-01)		1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>1,284,000</u>	<u>2,911,000</u>	<u>3,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,237,000</u>	<u>2,861,000</u>	<u>3,187,000</u>
A01202	House Rent Allowance				151,000	319,000	319,000
A01203	Conveyance Allowance				184,000	301,000	301,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				102,000	144,000	144,000
A0122M	Adhoc Relief Allowance 2016					15,000	
A0122Y	Ad-hoc Relief Allowance 2017					10,000	
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				195,000	333,000	333,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0529	GGHS GARIBABD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,702,000</u>	<u>5,617,000</u>	<u>5,082,000</u>
A011	TOTAL PAY		5	6	<u>1,607,000</u>	<u>3,074,000</u>	<u>2,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>675,000</u>	<u>1,375,000</u>	<u>1,127,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>675,000</u>	<u>1,375,000</u>	<u>1,127,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H100	HEAD MASTER	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				1,375,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>932,000</u>	<u>1,699,000</u>	<u>1,091,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>932,000</u>	<u>1,699,000</u>	<u>1,091,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	357,000		418,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	357,000		418,000
S053	SENIOR CLERK	(BPS-14)				1,699,000	
N003	NAIB QASID	(BPS-01)	1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>1,095,000</u>	<u>2,543,000</u>	<u>2,864,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,095,000</u>	<u>2,521,000</u>	<u>2,842,000</u>
A01202	House Rent Allowance				151,000	214,000	214,000
A01203	Conveyance Allowance				184,000	187,000	187,000
A0120D	Integrated Allowance				9,000	11,000	11,000
A01217	Medical Allowance				102,000	99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022				144,000	318,000	318,000
A0124S	Differential Allowance				310,000	680,000	680,000
A0124X	Adhoc Relief Allowance 2023					963,000	1,011,000
A01270	Others				195,000	49,000	322,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0529	GGHS GARIBABD SUKKUR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				22,000	22,000
A01289	Teaching Allowance				22,000	22,000
GGHS GARIBABD SUKKUR				2,702,000	5,617,000	5,082,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0530	GBHS MAIN ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,485,000</u>	<u>6,123,000</u>	<u>5,226,000</u>
A011	TOTAL PAY		5	5	<u>1,607,000</u>	<u>3,412,000</u>	<u>2,184,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>1,730,000</u>	<u>1,093,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>1,730,000</u>	<u>1,093,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,730,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>932,000</u>	<u>1,682,000</u>	<u>1,091,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>932,000</u>	<u>1,682,000</u>	<u>1,091,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	357,000		418,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	357,000		418,000
S053	SENIOR CLERK (BPS-14)					1,682,000	
N003	NAIB QASID (BPS-01)		1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>1,878,000</u>	<u>2,711,000</u>	<u>3,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,867,000</u>	<u>2,667,000</u>	<u>2,998,000</u>
A01202	House Rent Allowance				228,000	270,000	270,000
A01203	Conveyance Allowance				184,000	179,000	179,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				102,000	94,000	94,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				330,000	319,000	319,000
A0124S	Differential Allowance				703,000	692,000	692,000
A0124X	Adhoc Relief Allowance 2023					1,029,000	1,080,000
A01270	Others				314,000	79,000	359,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>11,000</u>	<u>44,000</u>	<u>44,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0530	GBHS MAIN ROHRI SUKKUR			
A01289 Teaching Allowance			11,000	44,000
GBHS MAIN ROHRI SUKKUR			3,485,000	6,123,000
				5,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0531	GBHS ARORE TALUKA ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,387,000</u>	<u>5,631,000</u>	<u>5,566,000</u>
A011	TOTAL PAY		2	2	<u>2,279,000</u>	<u>3,054,000</u>	<u>2,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>1,397,000</u>	<u>790,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>1,397,000</u>	<u>790,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H100	HEAD MASTER	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				1,397,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,604,000</u>	<u>1,657,000</u>	<u>1,877,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,604,000</u>	<u>1,657,000</u>	<u>1,877,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,029,000		1,204,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	357,000		418,000
S053	SENIOR CLERK	(BPS-14)				1,657,000	
N003	NAIB QASID	(BPS-01)	1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>1,108,000</u>	<u>2,577,000</u>	<u>2,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,064,000</u>	<u>2,550,000</u>	<u>2,872,000</u>
A01202	House Rent Allowance				151,000	221,000	221,000
A01203	Conveyance Allowance				184,000	229,000	229,000
A0120D	Integrated Allowance				5,000	7,000	7,000
A01217	Medical Allowance				102,000	127,000	127,000
A0124R	Ad-Hoc Relief Allowance-2022				131,000	303,000	303,000
A0124S	Differential Allowance				299,000	642,000	642,000
A0124X	Adhoc Relief Allowance 2023					972,000	1,021,000
A01253	Science Teaching Allowance					1,000	1,000
A01270	Others				192,000	48,000	321,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0531		GBHS ARORE TALUKA ROHRI SUKKUR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			44,000	27,000	27,000
A01289	Teaching Allowance			44,000	27,000	27,000
GBHS ARORE TALUKA ROHRI SUKKUR				3,387,000	5,631,000	5,566,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0532	GBHS ROOPHER TALUKA PANOAKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,862,000</u>	<u>5,199,000</u>	<u>4,813,000</u>
A011	TOTAL PAY		5	5	<u>1,607,000</u>	<u>2,859,000</u>	<u>2,184,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>1,065,000</u>	<u>1,093,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>1,065,000</u>	<u>1,093,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,065,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>932,000</u>	<u>1,794,000</u>	<u>1,091,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>932,000</u>	<u>1,794,000</u>	<u>1,091,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	357,000		418,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	357,000		418,000
S053	SENIOR CLERK (BPS-14)					1,794,000	
N003	NAIB QASID (BPS-01)		1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>1,255,000</u>	<u>2,340,000</u>	<u>2,629,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,255,000</u>	<u>2,317,000</u>	<u>2,606,000</u>
A01202	House Rent Allowance				151,000	151,000	151,000
A01203	Conveyance Allowance				184,000	204,000	204,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				102,000	95,000	95,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				183,000	277,000	277,000
A0124S	Differential Allowance				398,000	596,000	596,000
A0124X	Adhoc Relief Allowance 2023					931,000	978,000
A01253	Science Teaching Allowance					2,000	2,000
A01270	Others				233,000	58,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>23,000</u>	<u>23,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0532	GBHS ROOPHER TALUKA PANOAKIL SUKKUR			
A01289	Teaching Allowance			23,000
GBHS ROOPHER TALUKA PANOAKIL SUKKUR				2,862,000
				5,199,000
				4,813,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0533	GBHS NIRCH TALUKA PANOAKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,713,000</u>	<u>4,527,000</u>	<u>4,112,000</u>
A011	TOTAL PAY		5	5	<u>1,607,000</u>	<u>2,509,000</u>	<u>1,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>1,498,000</u>	<u>790,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>1,498,000</u>	<u>790,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H100	HEAD MASTER	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				1,498,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>932,000</u>	<u>1,011,000</u>	<u>1,091,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>932,000</u>	<u>1,011,000</u>	<u>1,091,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	357,000		418,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	357,000		418,000
S053	SENIOR CLERK	(BPS-14)				1,011,000	
N003	NAIB QASID	(BPS-01)	1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>2,106,000</u>	<u>2,018,000</u>	<u>2,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,084,000</u>	<u>1,996,000</u>	<u>2,209,000</u>
A01202	House Rent Allowance				194,000	127,000	127,000
A01203	Conveyance Allowance				214,000	125,000	125,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				102,000	59,000	59,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				387,000	249,000	249,000
A0124S	Differential Allowance				818,000	526,000	526,000
A0124X	Adhoc Relief Allowance 2023					813,000	854,000
A01253	Science Teaching Allowance					2,000	2,000
A01270	Others				363,000	91,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0534	GBHS ISLAMIA OLD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,997,000</u>	<u>4,018,000</u>	<u>3,921,000</u>
A011	TOTAL PAY		5	5	<u>1,607,000</u>	<u>2,161,000</u>	<u>1,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>909,000</u>	<u>790,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>909,000</u>	<u>790,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H100	HEAD MASTER	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				909,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>932,000</u>	<u>1,252,000</u>	<u>1,091,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>932,000</u>	<u>1,252,000</u>	<u>1,091,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	357,000		418,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	357,000		418,000
S053	SENIOR CLERK	(BPS-14)				1,252,000	
N003	NAIB QASID	(BPS-01)	1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>1,390,000</u>	<u>1,857,000</u>	<u>2,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,378,000</u>	<u>1,815,000</u>	<u>1,998,000</u>
A01202	House Rent Allowance				151,000	228,000	228,000
A01203	Conveyance Allowance				184,000	189,000	189,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				102,000	92,000	92,000
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					2,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0534	GBHS ISLAMIA OLD SUKKUR					
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			231,000	222,000	222,000
A0124S	Differential Allowance			488,000	437,000	437,000
A0124X	Adhoc Relief Allowance 2023				570,000	599,000
A01270	Others			218,000	55,000	227,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>42,000</u>	<u>42,000</u>
A01289	Teaching Allowance			12,000	42,000	42,000
GBHS ISLAMIA OLD SUKKUR				2,997,000	4,018,000	3,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0535	GBHS PANHWAR TALUKA PANOAKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,148,000</u>	<u>4,129,000</u>	<u>4,121,000</u>
A011	TOTAL PAY		5	5	<u>1,607,000</u>	<u>2,466,000</u>	<u>2,184,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>1,221,000</u>	<u>1,093,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>1,221,000</u>	<u>1,093,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,221,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>932,000</u>	<u>1,245,000</u>	<u>1,091,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>932,000</u>	<u>1,245,000</u>	<u>1,091,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	357,000		418,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	357,000		418,000
S053	SENIOR CLERK (BPS-14)					1,245,000	
N003	NAIB QASID (BPS-01)		1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>541,000</u>	<u>1,663,000</u>	<u>1,937,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>541,000</u>	<u>1,638,000</u>	<u>1,912,000</u>
A01202	House Rent Allowance				151,000	117,000	117,000
A01203	Conveyance Allowance				184,000	161,000	161,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				102,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022					148,000	148,000
A0124S	Differential Allowance					316,000	316,000
A0124X	Adhoc Relief Allowance 2023					790,000	830,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others				100,000	25,000	259,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>25,000</u>	<u>25,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0535	GBHS PANHWAR TALUKA PANOAKIL SUKKUR			
A01289 Teaching Allowance			25,000	25,000
GBHS PANHWAR TALUKA PANOAKIL SUKKUR			2,148,000	4,129,000
				4,121,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0536	GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,338,000</u>	<u>4,187,630</u>	<u>4,318,000</u>
A011	TOTAL PAY		5	5	<u>1,607,000</u>	<u>2,327,630</u>	<u>2,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>571,630</u>	<u>1,152,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>512,630</u>	<u>1,093,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					512,630	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		274,000
A01102	Personal pay					59,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>932,000</u>	<u>1,756,000</u>	<u>1,091,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>932,000</u>	<u>1,756,000</u>	<u>1,091,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	357,000		418,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	357,000		418,000
S053	SENIOR CLERK (BPS-14)					1,756,000	
N003	NAIB QASID (BPS-01)		1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>1,731,000</u>	<u>1,860,000</u>	<u>2,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,723,000</u>	<u>1,816,000</u>	<u>2,031,000</u>
A01202	House Rent Allowance				158,000	121,000	121,000
A01203	Conveyance Allowance				184,000	172,000	172,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				102,000	77,000	77,000
A0124R	Ad-Hoc Relief Allowance-2022				318,000	218,000	218,000
A0124S	Differential Allowance				672,000	472,000	472,000
A0124X	Adhoc Relief Allowance 2023					681,000	715,000
A01270	Others				285,000	71,000	252,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0536	GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			
A01289	Teaching Allowance			
GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0537	GBHS CHUNGHA TALUKA PANOAKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,686,000</u>	<u>12,733,000</u>	<u>8,702,000</u>
A011	TOTAL PAY		5	5	<u>1,607,000</u>	<u>7,147,000</u>	<u>2,414,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>2,965,000</u>	<u>1,323,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>2,735,000</u>	<u>1,093,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					2,735,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		274,000
A01102	Personal pay					230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>932,000</u>	<u>4,182,000</u>	<u>1,091,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>932,000</u>	<u>4,182,000</u>	<u>1,091,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	357,000		418,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	357,000		418,000
S053	SENIOR CLERK (BPS-14)					4,182,000	
N003	NAIB QASID (BPS-01)		1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>4,079,000</u>	<u>5,586,000</u>	<u>6,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,016,000</u>	<u>5,520,000</u>	<u>6,222,000</u>
A01202	House Rent Allowance				376,000	385,000	385,000
A01203	Conveyance Allowance				383,000	385,000	385,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				102,000	179,000	179,000
A0124R	Ad-Hoc Relief Allowance-2022				774,000	681,000	681,000
A0124S	Differential Allowance				1,653,000	1,453,000	1,471,000
A0124X	Adhoc Relief Allowance 2023					2,245,000	2,382,000
A01270	Others				717,000	179,000	726,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>63,000</u>	<u>66,000</u>	<u>66,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0538	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,754,000</u>	<u>8,103,240</u>	<u>7,457,000</u>
A011	TOTAL PAY		8	8	<u>2,616,000</u>	<u>4,407,000</u>	<u>3,391,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>2,040,000</u>	<u>1,093,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>2,040,000</u>	<u>1,093,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					2,040,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,941,000</u>	<u>2,367,000</u>	<u>2,298,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,941,000</u>	<u>2,340,000</u>	<u>2,271,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,366,000		1,598,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	357,000		418,000
S053	SENIOR CLERK (BPS-14)					2,340,000	
N003	NAIB QASID (BPS-01)		1	1	218,000		255,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>3,138,000</u>	<u>3,696,240</u>	<u>4,066,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,109,000</u>	<u>3,644,240</u>	<u>4,014,000</u>
A01202	House Rent Allowance				425,000	323,000	323,000
A01203	Conveyance Allowance				240,000	357,000	357,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				102,000	197,000	197,000
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance				1,000	240	1,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					3,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0538	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR					
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			571,000	436,000	436,000
A0124S	Differential Allowance			1,221,000	928,000	928,000
A0124X	Adhoc Relief Allowance 2023				1,244,000	1,306,000
A01270	Others			543,000	136,000	460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>52,000</u>	<u>52,000</u>
A01289	Teaching Allowance			29,000	52,000	52,000
GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR				5,754,000	8,103,240	7,457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,229,000</u>	<u>2,938,695</u>	<u>5,683,000</u>
A011	TOTAL PAY	13	12	<u>4,299,000</u>	<u>1,933,096</u>	<u>4,194,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>700,000</u>	<u>1,171,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>700,000</u>	<u>1,171,000</u>	
H100	HEAD MASTER (BPS-17)	1		700,000		
A119	ASSISTANT (BPS-16)				1,171,000	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,599,000</u>	<u>762,096</u>	<u>4,194,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,599,000</u>	<u>762,096</u>	<u>4,194,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	300,000		350,000
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	1,186,000		1,382,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	580,000		676,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	528,000		615,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	280,000		326,000
S053	SENIOR CLERK (BPS-14)				762,096	
J053	JUNIOR CLERK (BPS-11)	1	1	155,000		181,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	407,000		474,000
N003	NAIB QASID (BPS-01)	1	1	163,000		190,000
A012	TOTAL ALLOWANCES			<u>1,930,000</u>	<u>1,005,599</u>	<u>1,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,930,000</u>	<u>1,005,599</u>	<u>1,489,000</u>
A01202	House Rent Allowance			350,000	131,403	131,000
A01203	Conveyance Allowance			276,000	135,944	136,000
A01207	Washing Allowance			131,000	66,000	66,000
A0120D	Integrated Allowance			20,000	10,000	10,000
A01217	Medical Allowance			17,000	60,000	60,000
A0124R	Ad-Hoc Relief Allowance-2022			350,000	189,594	190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU					
A0124S	Differential Allowance			786,000	412,658	413,000
A01270	Others					483,000
A03	TOTAL OPERATING EXPENSES			<u>749,000</u>	<u>749,000</u>	<u>788,000</u>
A032	TOTAL COMMUNICATIONS			<u>126,000</u>	<u>126,000</u>	<u>132,000</u>
A03201	Postage and Telegraph			126,000	126,000	132,000
A039	TOTAL GENERAL			<u>623,000</u>	<u>623,000</u>	<u>656,000</u>
A03901	Stationery			231,000	231,000	243,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			60,000	60,000	63,000
A03942	Cost of Other Stores			116,000	116,000	128,000
A03970	Others			116,000	116,000	122,000
A09	TOTAL PHYSICAL ASSETS			<u>1,058,000</u>	<u>1,058,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>286,000</u>	<u>286,000</u>	
A09201	Hardware			<u>286,000</u>	<u>286,000</u>	
024	One Computer with all accessories			224,000		
063	One Laser Printer			62,000		
1	Hardware				286,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>772,000</u>	<u>772,000</u>	
A09601	Plant and Machinery			<u>772,000</u>	<u>772,000</u>	
057	Solar Energy System with all accessories			600,000		
1	Purchase of Plant and Machinery				772,000	
10E	Ten Electric Celling Fans 56			100,000		
209	One Electrical Water Cooler			72,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>471,000</u>	<u>471,000</u>	<u>495,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
A13201	Furniture and Fixture			221,000	221,000	232,000
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13701	Hardware			100,000	100,000	105,000
GBHS MUHAMMAD KHAN LASHARI DADU				8,507,000	5,216,695	6,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0464	GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA DADU DISTRICT DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>18,317,000</u>
A011	TOTAL PAY		22			<u>11,872,000</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>1,913,000</u>
A01101	Total Basic Pay Of Officer		2			<u>1,913,000</u>
H100	HEAD MASTER (BPS-17)		1			1,300,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			613,000
A011-2	TOTAL PAY OF OTHER STAFF		20			<u>9,959,000</u>
A01151	Total Basic Pay Other Staff		20			<u>9,959,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		3			1,103,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1			671,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		10			3,615,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1			3,143,000
C089	CHOWKIDAR (BPS-01)		1			598,000
N003	NAIB QASID (BPS-01)		4			829,000
A012	TOTAL ALLOWANCES					<u>6,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>6,347,000</u>
A01202	House Rent Allowance					568,000
A01203	Conveyance Allowance					746,000
A01207	Washing Allowance					1,000
A01217	Medical Allowance					359,000
A0124R	Ad-Hoc Relief Allowance-2022					655,000
A0124S	Differential Allowance					1,497,000
A0124X	Adhoc Relief Allowance 2023					1,604,000
A01270	Others					917,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**DD0464 GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA
DADU DISTRICT DADU**

A01289	Teaching Allowance	98,000

A038	TOTAL TRAVEL & TRANSPORTATION	<u>97,000</u>

A03805	Travelling Allowance	97,000

A03901	Stationery	232,000

A03903	Conference/Seminars/Workshops/Sympo	100,000

A03942	Cost of Other Stores	200,000

A03970	Others	232,000

A132	TOTAL FURNITURE AND FIXTURE	<u>232,000</u>

A13201	Furniture and Fixture	232,000

GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA	19,410,000
DADU DISTRICT DADU	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0465	GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>9,633,000</u>
A011	TOTAL PAY		14			<u>6,065,000</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>1,710,000</u>
A01101	Total Basic Pay Of Officer		2			<u>1,710,000</u>
H100	HEAD MASTER (BPS-17)		1			1,300,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			410,000
A011-2	TOTAL PAY OF OTHER STAFF		12			<u>4,355,000</u>
A01151	Total Basic Pay Other Staff		12			<u>4,355,000</u>
D154	DRAWING TEACHER (BPS-14)		1			286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3			798,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		4			1,446,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2			1,342,000
C089	CHOWKIDAR (BPS-01)		1			293,000
N003	NAIB QASID (BPS-01)		1			190,000
A012	TOTAL ALLOWANCES					<u>3,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>3,398,000</u>
A01202	House Rent Allowance					231,000
A01203	Conveyance Allowance					336,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					146,000
A0124R	Ad-Hoc Relief Allowance-2022					317,000
A0124S	Differential Allowance					692,000
A0124X	Adhoc Relief Allowance 2023					1,195,000
A01270	Others					470,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**DD0465 GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA
DADU**

A01289	Teaching Allowance	170,000

A039	TOTAL GENERAL	682.000

A03901	Stationery	232,000

A03905	Newspapers Periodicals and Books	28,000

A03942	Cost of Other Stores	190,000

A03970	Others	232,000

A13	TOTAL REPAIRS AND MAINTENANCE	332,000

A132	TOTAL FURNITURE AND FIXTURE	<u>232,000</u>

A13201	Furniture and Fixture	232,000

A137	TOTAL COMPUTER EQUIPMENT	<u>100,000</u>

A13701	Hardware	100,000

GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA	10,647,000
DADU	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0466	GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>7,532,000</u>
A011	TOTAL PAY		14			<u>5,446,000</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>1,710,000</u>
A01101	Total Basic Pay Of Officer		2			<u>1,710,000</u>
H100	HEAD MASTER (BPS-17)		1			1,300,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			410,000
A011-2	TOTAL PAY OF OTHER STAFF		12			<u>3,736,000</u>
A01151	Total Basic Pay Other Staff		12			<u>3,736,000</u>
D154	DRAWING TEACHER (BPS-14)		1			286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3			798,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6			2,169,000
C089	CHOWKIDAR (BPS-01)		1			293,000
N003	NAIB QASID (BPS-01)		1			190,000
A012	TOTAL ALLOWANCES					<u>2,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>2,073,000</u>
A01202	House Rent Allowance					138,000
A01203	Conveyance Allowance					188,000
A0120D	Integrated Allowance					2,000
A01217	Medical Allowance					72,000
A0124R	Ad-Hoc Relief Allowance-2022					196,000
A0124S	Differential Allowance					427,000
A0124X	Adhoc Relief Allowance 2023					612,000
A01270	Others					438,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>13,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**DD0466 GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA
DADU**

A039	TOTAL GENERAL	682.000

A03970	Others	232.000

A132	TOTAL FURNITURE AND FIXTURE	<u>232,000</u>

A137	TOTAL COMPUTER EQUIPMENT	<u>100,000</u>

A13701	Hardware	100,000

GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU	8,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0467	GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>19,867,000</u>
A011	TOTAL PAY		22			<u>12,869,000</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>2,237,000</u>
A01101	Total Basic Pay Of Officer		2			<u>2,237,000</u>
H100	HEAD MASTER (BPS-17)		1			1,300,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			937,000
A011-2	TOTAL PAY OF OTHER STAFF		20			<u>10,632,000</u>
A01151	Total Basic Pay Other Staff		20			<u>10,605,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5			1,553,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		9			3,254,000
J053	JUNIOR CLERK (BPS-11)		1			645,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1			956,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2			3,011,000
C089	CHOWKIDAR (BPS-01)		1			598,000
N003	NAIB QASID (BPS-01)		1			588,000
A01152	Personal pay					27,000
A012	TOTAL ALLOWANCES					<u>6,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>6,891,000</u>
A01202	House Rent Allowance					503,000
A01203	Conveyance Allowance					673,000
A01207	Washing Allowance					1,000
A01217	Medical Allowance					295,000
A0124R	Ad-Hoc Relief Allowance-2022					680,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**DD0467 GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA
DADU**

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	107,000

A03	TOTAL OPERATING EXPENSES	915,000

A038	TOTAL TRAVEL & TRANSPORTATION	<u>97,000</u>

A03805	Travelling Allowance	97,000

A039	TOTAL GENERAL	<u>818,000</u>

A03901	Stationery	232,000

A03903	Conference/Seminars/Workshops/Sympo	100,000

A03942	Cost of Other Stores	254,000

A03970	Others	232,000

A13	TOTAL REPAIRS AND MAINTENANCE	232,000

A132	TOTAL FURNITURE AND FIXTURE	<u>232,000</u>

A13201	Furniture and Fixture	232,000

GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA	21,014,000
DADU	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0316	GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,138,000</u>	<u>3,363,000</u>	
A011	TOTAL PAY	15		<u>4,108,000</u>	<u>1,813,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>165,000</u>	<u>618,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>165,000</u>	<u>618,000</u>	
H100	HEAD MASTER (BPS-17)	1		165,000		
A119	ASSISTANT (BPS-16)				618,000	
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>3,943,000</u>	<u>1,195,000</u>	
A01151	Total Basic Pay Other Staff	14		<u>3,943,000</u>	<u>1,195,000</u>	
H075	HIGH SCHOOL TEACHER (BPS-15)	3		1,553,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6		1,438,000		
S053	SENIOR CLERK (BPS-14)				1,195,000	
J053	JUNIOR CLERK (BPS-11)	1		242,000		
L010	LABORATORY ASSISTANT (BPS-07)	1		176,000		
C089	CHOWKIDAR (BPS-01)	1		178,000		
N003	NAIB QASID (BPS-01)	1		178,000		
S008	SANITARY WORKER (BPS-01)	1		178,000		
A012	TOTAL ALLOWANCES			<u>2,030,000</u>	<u>1,550,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,030,000</u>	<u>1,531,000</u>	
A01202	House Rent Allowance			425,000	118,000	
A01203	Conveyance Allowance			344,000	154,000	
A01207	Washing Allowance			95,000	48,000	
A0120D	Integrated Allowance			12,000	6,000	
A01217	Medical Allowance			102,000	68,000	
A0121T	Adhoc Relief Allowance 2013				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0316	GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI					
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			296,000	167,000	
A0124S	Differential Allowance			663,000	372,000	
A0124X	Adhoc Relief Allowance 2023				553,000	
A01270	Others			93,000	23,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	
A01289	Teaching Allowance				19,000	
GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI				6,138,000	3,363,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0318	GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,360,000</u>	<u>1,183,000</u>	<u>1,840,000</u>
A011	TOTAL PAY	4	3	<u>1,110,000</u>	<u>556,000</u>	<u>1,101,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>165,000</u>	<u>83,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>165,000</u>	<u>83,000</u>	
H100	HEAD MASTER (BPS-17)	1		165,000		
A119	ASSISTANT (BPS-16)				83,000	
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>945,000</u>	<u>473,000</u>	<u>1,101,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>945,000</u>	<u>473,000</u>	<u>1,101,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	593,000		691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	352,000		410,000
S053	SENIOR CLERK (BPS-14)				473,000	
A012	TOTAL ALLOWANCES			<u>1,250,000</u>	<u>627,000</u>	<u>739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,250,000</u>	<u>627,000</u>	<u>739,000</u>
A01202	House Rent Allowance			231,000	116,000	116,000
A01203	Conveyance Allowance			179,000	90,000	90,000
A01207	Washing Allowance			95,000	48,000	48,000
A0124R	Ad-Hoc Relief Allowance-2022			231,000	116,000	116,000
A0124S	Differential Allowance			514,000	257,000	257,000
A01270	Others					112,000
GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO				2,360,000	1,183,000	1,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0359	GBHS MURAD ALI SHAH DISTRICT JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,452,000</u>	<u>11,713,000</u>
A011	TOTAL PAY		21		<u>5,445,000</u>	<u>9,123,000</u>
A011-1	TOTAL PAY OF OFFICERS		6		<u>2,350,000</u>	<u>5,500,000</u>
A01101	Total Basic Pay Of Officer		6		<u>2,350,000</u>	<u>5,500,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1			1,404,000
A119	ASSISTANT	(BPS-16)			2,350,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5			4,096,000
A011-2	TOTAL PAY OF OTHER STAFF		15		<u>3,095,000</u>	<u>3,623,000</u>
A01151	Total Basic Pay Other Staff		15		<u>3,095,000</u>	<u>3,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1			293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6			1,755,000
S053	SENIOR CLERK	(BPS-14)	1		3,095,000	293,000
J053	JUNIOR CLERK	(BPS-11)	1			234,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			170,000
C089	CHOWKIDAR	(BPS-01)	1			176,000
N003	NAIB QASID	(BPS-01)	2			351,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2			351,000
A012	TOTAL ALLOWANCES				<u>2,007,000</u>	<u>2,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,007,000</u>	<u>2,590,000</u>
A01202	House Rent Allowance				509,000	509,000
A01203	Conveyance Allowance				452,000	452,000
A0120D	Integrated Allowance				40,000	40,000
A01217	Medical Allowance				260,000	260,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000
A0124S	Differential Allowance				223,000	223,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0359		GBHS MURAD ALI SHAH DISTRICT JAMSHORO				
A0124X	Adhoc Relief Allowance 2023				223,000	234,000
A01270	Others					572,000
GBHS MURAD ALI SHAH DISTRICT JAMSHORO					7,452,000	11,713,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0360	GBHS MIAN BUX KHOSO TALUK MANJHAND					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,452,000</u>	<u>11,713,000</u>
A011	TOTAL PAY		21		<u>5,445,000</u>	<u>9,123,000</u>
A011-1	TOTAL PAY OF OFFICERS		6		<u>2,350,000</u>	<u>5,500,000</u>
A01101	Total Basic Pay Of Officer		6		<u>2,350,000</u>	<u>5,500,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1			1,404,000
A119	ASSISTANT	(BPS-16)			2,350,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5			4,096,000
A011-2	TOTAL PAY OF OTHER STAFF		15		<u>3,095,000</u>	<u>3,623,000</u>
A01151	Total Basic Pay Other Staff		15		<u>3,095,000</u>	<u>3,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1			293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6			1,755,000
S053	SENIOR CLERK	(BPS-14)	1		3,095,000	293,000
J053	JUNIOR CLERK	(BPS-11)	1			234,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			170,000
C089	CHOWKIDAR	(BPS-01)	1			176,000
N003	NAIB QASID	(BPS-01)	2			351,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2			351,000
A012	TOTAL ALLOWANCES				<u>2,007,000</u>	<u>2,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,007,000</u>	<u>2,590,000</u>
A01202	House Rent Allowance				509,000	509,000
A01203	Conveyance Allowance				452,000	452,000
A0120D	Integrated Allowance				40,000	40,000
A01217	Medical Allowance				260,000	260,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000
A0124S	Differential Allowance				223,000	223,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0360		GBHS MIAN BUX KHOSO TALUK MANJHAND				
A0124X	Adhoc Relief Allowance 2023				223,000	234,000
A01270	Others					572,000
GBHS MIAN BUX KHOSO TALUK MANJHAND					7,452,000	11,713,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0361	GBHS SIKANDAR ABAD TALUKA KOTRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,452,000</u>	<u>11,713,000</u>
A011	TOTAL PAY		21		<u>5,445,000</u>	<u>9,123,000</u>
A011-1	TOTAL PAY OF OFFICERS		6		<u>2,350,000</u>	<u>5,500,000</u>
A01101	Total Basic Pay Of Officer		6		<u>2,350,000</u>	<u>5,500,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1			1,404,000
A119	ASSISTANT	(BPS-16)			2,350,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5			4,096,000
A011-2	TOTAL PAY OF OTHER STAFF		15		<u>3,095,000</u>	<u>3,623,000</u>
A01151	Total Basic Pay Other Staff		15		<u>3,095,000</u>	<u>3,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1			293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6			1,755,000
S053	SENIOR CLERK	(BPS-14)	1		3,095,000	293,000
J053	JUNIOR CLERK	(BPS-11)	1			234,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			170,000
C089	CHOWKIDAR	(BPS-01)	1			176,000
N003	NAIB QASID	(BPS-01)	2			351,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2			351,000
A012	TOTAL ALLOWANCES				<u>2,007,000</u>	<u>2,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,007,000</u>	<u>2,590,000</u>
A01202	House Rent Allowance				509,000	509,000
A01203	Conveyance Allowance				452,000	452,000
A0120D	Integrated Allowance				40,000	40,000
A01217	Medical Allowance				260,000	260,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000
A0124S	Differential Allowance				223,000	223,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0361		GBHS SIKANDAR ABAD TALUKA KOTRI				
A0124X	Adhoc Relief Allowance 2023				223,000	234,000
A01270	Others					572,000
GBHS SIKANDAR ABAD TALUKA KOTRI					7,452,000	11,713,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0362	GBHS SEWAN MAIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,924,000</u>	<u>12,185,000</u>
A011	TOTAL PAY		21		<u>5,445,000</u>	<u>9,123,000</u>
A011-1	TOTAL PAY OF OFFICERS		6		<u>2,350,000</u>	<u>5,500,000</u>
A01101	Total Basic Pay Of Officer		6		<u>2,350,000</u>	<u>5,500,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1			1,404,000
A119	ASSISTANT	(BPS-16)			2,350,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5			4,096,000
A011-2	TOTAL PAY OF OTHER STAFF		15		<u>3,095,000</u>	<u>3,623,000</u>
A01151	Total Basic Pay Other Staff		15		<u>3,095,000</u>	<u>3,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1			293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6			1,755,000
S053	SENIOR CLERK	(BPS-14)	1		3,095,000	293,000
J053	JUNIOR CLERK	(BPS-11)	1			234,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			170,000
C089	CHOWKIDAR	(BPS-01)	1			176,000
N003	NAIB QASID	(BPS-01)	2			351,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2			351,000
A012	TOTAL ALLOWANCES				<u>2,479,000</u>	<u>3,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,479,000</u>	<u>3,062,000</u>
A01202	House Rent Allowance				509,000	509,000
A01203	Conveyance Allowance				924,000	924,000
A0120D	Integrated Allowance				40,000	40,000
A01217	Medical Allowance				260,000	260,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000
A0124S	Differential Allowance				223,000	223,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2693	GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,059,000</u>	<u>1,982,000</u>	<u>4,313,000</u>
A011	TOTAL PAY	18	17	<u>3,646,000</u>	<u>1,823,000</u>	<u>3,838,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>364,000</u>	<u>182,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>364,000</u>	<u>182,000</u>	
H100	HEAD MASTER (BPS-17)	1		364,000		
A119	ASSISTANT (BPS-16)				182,000	
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,282,000</u>	<u>1,641,000</u>	<u>3,838,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,282,000</u>	<u>1,641,000</u>	<u>3,838,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	4	4	808,000		945,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	297,000		347,000
D154	DRAWING TEACHER (BPS-14)	1	1	297,000		347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	808,000		945,000
S053	SENIOR CLERK (BPS-14)				1,641,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	297,000		347,000
J053	JUNIOR CLERK (BPS-11)	1	1	242,000		283,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	533,000		624,000
A012	TOTAL ALLOWANCES			<u>413,000</u>	<u>159,000</u>	<u>475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>413,000</u>	<u>159,000</u>	<u>475,000</u>
A01202	House Rent Allowance			64,000	32,000	32,000
A01203	Conveyance Allowance			105,000	53,000	53,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			48,000	24,000	24,000
A01270	Others			192,000	48,000	364,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2693	GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI					
GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI				4,059,000	1,982,000	4,313,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2694	GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,435,000</u>	<u>1,678,000</u>	<u>3,560,000</u>
A011	TOTAL PAY		16	15	<u>3,052,000</u>	<u>1,526,000</u>	<u>3,144,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>364,000</u>	<u>182,000</u>	
A01101	Total Basic Pay Of Officer		1		<u>364,000</u>	<u>182,000</u>	
H100	HEAD MASTER (BPS-17)		1		364,000		
A119	ASSISTANT (BPS-16)					182,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,688,000</u>	<u>1,344,000</u>	<u>3,144,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,688,000</u>	<u>1,344,000</u>	<u>3,144,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		4	4	808,000		945,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	808,000		945,000
S053	SENIOR CLERK (BPS-14)					1,344,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	297,000		347,000
J053	JUNIOR CLERK (BPS-11)		1	1	242,000		283,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	533,000		624,000
A012	TOTAL ALLOWANCES				<u>383,000</u>	<u>152,000</u>	<u>416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>383,000</u>	<u>152,000</u>	<u>416,000</u>
A01202	House Rent Allowance				64,000	32,000	32,000
A01203	Conveyance Allowance				105,000	53,000	53,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				48,000	24,000	24,000
A01270	Others				162,000	41,000	305,000

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Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ2694	GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI			
GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI				3,435,000
				1,678,000
				3,560,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2698	GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,500,000</u>	<u>3,182,000</u>	<u>6,752,000</u>
A011	TOTAL PAY		18	17	<u>5,281,000</u>	<u>2,641,000</u>	<u>5,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>364,000</u>	<u>182,000</u>	
A01101	Total Basic Pay Of Officer		1		<u>364,000</u>	<u>182,000</u>	
H100	HEAD MASTER (BPS-17)		1		364,000		
A119	ASSISTANT (BPS-16)					182,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,917,000</u>	<u>2,459,000</u>	<u>5,751,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,917,000</u>	<u>2,459,000</u>	<u>5,751,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		4	4	1,467,000		1,716,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	297,000		347,000
D154	DRAWING TEACHER (BPS-14)		1	1	297,000		347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,784,000		2,087,000
S053	SENIOR CLERK (BPS-14)					2,459,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	297,000		347,000
J053	JUNIOR CLERK (BPS-11)		1	1	242,000		283,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	533,000		624,000
A012	TOTAL ALLOWANCES				<u>1,219,000</u>	<u>541,000</u>	<u>1,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,219,000</u>	<u>541,000</u>	<u>1,001,000</u>
A01202	House Rent Allowance				388,000	194,000	194,000
A01203	Conveyance Allowance				330,000	165,000	165,000
A0120D	Integrated Allowance				24,000	12,000	12,000
A01217	Medical Allowance				204,000	102,000	102,000
A01270	Others				273,000	68,000	528,000

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Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ2698	GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI			
GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI				
				6,500,000
				3,182,000
				6,752,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,315,000</u>	<u>1,653,000</u>	<u>2,960,000</u>
A011	TOTAL PAY	Z	Z	<u>1,742,000</u>	<u>897,000</u>	<u>2,037,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	Z	Z	<u>1,742,000</u>	<u>897,000</u>	<u>2,037,000</u>
A01151	Total Basic Pay Other Staff	Z	Z	<u>1,742,000</u>	<u>897,000</u>	<u>2,037,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	367,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	588,000		688,000
S053	SENIOR CLERK (BPS-14)				897,000	
J053	JUNIOR CLERK (BPS-11)	1	1	242,000		283,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	189,000		221,000
C089	CHOWKIDAR (BPS-01)	1	1	178,000		208,000
N003	NAIB QASID (BPS-01)	1	1	178,000		208,000
A012	TOTAL ALLOWANCES			<u>573,000</u>	<u>756,000</u>	<u>923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>573,000</u>	<u>734,000</u>	<u>901,000</u>
A01202	House Rent Allowance			194,000	60,000	60,000
A01203	Conveyance Allowance			191,000	109,000	109,000
A01217	Medical Allowance			102,000	33,000	33,000
A01233	Unattractive Area Allowance				33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022				54,000	54,000
A0124S	Differential Allowance				114,000	114,000
A0124X	Adhoc Relief Allowance 2023				309,000	324,000
A01270	Others			86,000	22,000	174,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>22,000</u>	<u>22,000</u>
A01289	Teaching Allowance				22,000	22,000
A03	TOTAL OPERATING EXPENSES			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,338,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO					
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03302	Water			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,118,000</u>
A03901	Stationery			300,000	300,000	315,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			50,000	50,000	53,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03955	Computer Stationery			100,000	100,000	110,000
A03970	Others			300,000	300,000	315,000
A09	TOTAL PHYSICAL ASSETS			<u>881,000</u>	<u>881,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>286,000</u>	<u>286,000</u>	
A09201	Hardware			<u>286,000</u>	<u>286,000</u>	
04C	One computer with all accessories			224,000		
063	One Laser Printer			62,000		
1	Hardware				286,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>295,000</u>	<u>295,000</u>	
A09601	Plant and Machinery			<u>295,000</u>	<u>295,000</u>	
02S	Solar System Accessories			250,000		
1	Purchase of Plant and Machinery				295,000	
FN3	Ceiling Fans			27,000		
P07	One Water Pump Machine			18,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures				300,000	
011	Furniture & Fixture			300,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>700,000</u>	<u>700,000</u>	<u>736,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			250,000	250,000	263,000
A137	TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13701	Hardware			200,000	200,000	210,000
GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO				5,146,000	4,484,000	5,034,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0425	GOVT. BOYS HIGH SCHOOL JOGIVERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>253,000</u>	<u>125,000</u>	<u>260,000</u>
A011	TOTAL PAY	1	1		<u>178,000</u>	<u>89,000</u>	<u>208,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1		<u>178,000</u>	<u>89,000</u>	<u>208,000</u>
A01151	Total Basic Pay Other Staff	1	1		<u>178,000</u>	<u>89,000</u>	<u>208,000</u>
S053	SENIOR CLERK	(BPS-14)				89,000	
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>75,000</u>	<u>36,000</u>	<u>52,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>75,000</u>	<u>36,000</u>	<u>52,000</u>
A01202	House Rent Allowance				24,000	12,000	12,000
A01203	Conveyance Allowance				21,000	11,000	11,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				17,000	9,000	9,000
A01270	Others				9,000	2,000	18,000
GOVT. BOYS HIGH SCHOOL JOGIVERO					253,000	125,000	260,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0426	GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,652,000</u>	<u>1,838,327</u>	<u>1,698,000</u>
A011	TOTAL PAY		4	3	<u>1,226,000</u>	<u>1,131,000</u>	<u>845,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>503,000</u>	<u>252,000</u>	
A01101	Total Basic Pay Of Officer		1		<u>503,000</u>	<u>252,000</u>	
H100	HEAD MASTER (BPS-17)		1		503,000		
A119	ASSISTANT (BPS-16)					252,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>723,000</u>	<u>879,000</u>	<u>845,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>723,000</u>	<u>879,000</u>	<u>845,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		1	1	367,000		429,000
S053	SENIOR CLERK (BPS-14)					879,000	
C089	CHOWKIDAR (BPS-01)		1	1	178,000		208,000
N003	NAIB QASID (BPS-01)		1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>426,000</u>	<u>707,327</u>	<u>853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>426,000</u>	<u>694,327</u>	<u>840,000</u>
A01202	House Rent Allowance				132,000	57,327	57,000
A01203	Conveyance Allowance				128,000	63,000	63,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				63,000	16,000	16,000
A01233	Unattractive Area Allowance					25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	83,000	83,000
A0124S	Differential Allowance				39,000	175,000	175,000
A0124X	Adhoc Relief Allowance 2023					264,000	277,000
A01270	Others				36,000	9,000	142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance					13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0426	GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER					
A03	TOTAL OPERATING EXPENSES			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,181,000</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03302	Water			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>900,000</u>	<u>900,000</u>	<u>961,000</u>
A03901	Stationery			250,000	250,000	263,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			50,000	50,000	53,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03955	Computer Stationery			100,000	100,000	110,000
A03970	Others			200,000	200,000	210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13701	Hardware			100,000	100,000	105,000
GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER				3,052,000	3,238,327	3,194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0427	GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,362,000</u>	<u>14,086,000</u>	<u>82,312,000</u>
A011	TOTAL PAY		20	18	<u>66,118,000</u>	<u>7,218,000</u>	<u>68,230,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>12,915,000</u>	<u>3,733,000</u>	<u>12,852,000</u>
A01101	Total Basic Pay Of Officer		6	5	<u>12,915,000</u>	<u>3,599,000</u>	<u>12,718,000</u>
H100	HEAD MASTER (BPS-18)		1		1,609,000		
A119	ASSISTANT (BPS-16)					3,599,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	11,306,000		12,718,000
A01102	Personal pay					134,000	134,000
A011-2	TOTAL PAY OF OTHER STAFF		14	13	<u>53,203,000</u>	<u>3,485,000</u>	<u>55,378,000</u>
A01151	Total Basic Pay Other Staff		14	13	<u>53,203,000</u>	<u>3,485,000</u>	<u>55,378,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		2	2	1,186,000		1,335,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	4,539,000		5,106,000
S332	SINDHI LANGUAGE TEACHER (BPS-15)		1	1	367,000		413,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	3,588,000		4,036,000
D154	DRAWING TEACHER (BPS-14)		1	1	6,829,000		7,681,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		26,239,000		29,515,000
S053	SENIOR CLERK (BPS-14)					3,485,000	
C146	COMPUTER OPERATOR (BPS-12)		1		3,972,000		
J053	JUNIOR CLERK (BPS-11)		1	1	6,483,000		7,292,000
A012	TOTAL ALLOWANCES				<u>6,244,000</u>	<u>6,868,000</u>	<u>14,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,244,000</u>	<u>6,780,000</u>	<u>13,994,000</u>
A01202	House Rent Allowance				707,000	448,000	707,000
A01203	Conveyance Allowance				584,000	595,000	595,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0427	GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR					
A01217	Medical Allowance			304,000	233,000	304,000
A01233	Unattractive Area Allowance			25,000	199,000	199,000
A0124R	Ad-Hoc Relief Allowance-2022			350,000	687,000	687,000
A0124S	Differential Allowance			678,000	1,474,000	1,490,000
A0124X	Adhoc Relief Allowance 2023				2,245,000	2,382,000
A01270	Others			3,596,000	899,000	7,630,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance				88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>244,000</u>	<u>256,000</u>
A039	TOTAL GENERAL			<u>244,000</u>	<u>244,000</u>	<u>256,000</u>
A03901	Stationery			116,000	116,000	122,000
A03906	Uniforms and Protective Clothing			59,000	59,000	62,000
A03970	Others			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
1	Others			69,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000
GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR				72,623,000	14,347,000	82,586,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0428	GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				1,608,000	792,000	1,570,000
A011	TOTAL PAY		4	4	1,029,000	515,000	1,203,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	1,029,000	515,000	1,203,000
A01151	Total Basic Pay Other Staff		4	4	1,029,000	515,000	1,203,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	367,000		429,000
S053	SENIOR CLERK	(BPS-14)				515,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		283,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		208,000
N003	NAIB QASID	(BPS-01)	1	1	242,000		283,000
A012	TOTAL ALLOWANCES				579,000	277,000	367,000
A012-1	TOTAL REGULAR ALLOWANCES				579,000	277,000	367,000
A01202	House Rent Allowance				214,000	107,000	107,000
A01203	Conveyance Allowance				204,000	102,000	102,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				102,000	51,000	51,000
A01270	Others				51,000	13,000	103,000
GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI					1,608,000	792,000	1,570,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0429	GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,438,000</u>	<u>4,311,000</u>	<u>5,415,000</u>
A011	TOTAL PAY	10	10	<u>2,773,000</u>	<u>2,413,000</u>	<u>3,244,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,773,000</u>	<u>2,413,000</u>	<u>3,244,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,773,000</u>	<u>2,413,000</u>	<u>3,244,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	367,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,616,000		1,891,000
S053	SENIOR CLERK (BPS-14)				2,413,000	
J053	JUNIOR CLERK (BPS-11)	1	1	242,000		283,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)	1	1	178,000		208,000
N003	NAIB QASID (BPS-01)	1	1	178,000		208,000
A012	TOTAL ALLOWANCES			<u>665,000</u>	<u>1,898,000</u>	<u>2,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>665,000</u>	<u>1,875,000</u>	<u>2,148,000</u>
A01202	House Rent Allowance			214,000	232,000	232,000
A01203	Conveyance Allowance			204,000	300,000	300,000
A0120D	Integrated Allowance			8,000	4,000	4,000
A01217	Medical Allowance			102,000	144,000	144,000
A01233	Unattractive Area Allowance				67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022				153,000	153,000
A0124S	Differential Allowance				350,000	350,000
A0124X	Adhoc Relief Allowance 2023				591,000	621,000
A01270	Others			137,000	34,000	277,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>23,000</u>	<u>23,000</u>
A01289	Teaching Allowance				23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0429	GHS THAROO JO PAR ALLAHADAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI					
A03	TOTAL OPERATING EXPENSES			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,181,000</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03302	Water			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>900,000</u>	<u>900,000</u>	<u>961,000</u>
A03901	Stationery			250,000	250,000	263,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			50,000	50,000	53,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03955	Computer Stationery			100,000	100,000	110,000
A03970	Others			200,000	200,000	210,000
A09	TOTAL PHYSICAL ASSETS			<u>881,000</u>	<u>881,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>286,000</u>	<u>286,000</u>	
A09201	Hardware			<u>286,000</u>	<u>286,000</u>	
04C	One computer with all accessories			224,000		
063	One Laser Printer			62,000		
1	Hardware				286,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>295,000</u>	<u>295,000</u>	
A09601	Plant and Machinery			<u>295,000</u>	<u>295,000</u>	
02S	Solar System Accessories			250,000		
1	Purchase of Plant and Machinery				295,000	
FN3	Ceiling Fans			27,000		
P07	One Water Pump Machine			18,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0429	GHS THAROO JO PAR ALLAHADAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI					
001	Furniture and Fixtures				300,000	
011	Furniture & Fixture			300,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13701	Hardware			100,000	100,000	105,000
GHS THAROO JO PAR ALLAHADAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI				5,719,000	6,592,000	6,911,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,020,000</u>	<u>3,823,000</u>	<u>3,330,000</u>
A011	TOTAL PAY		6	5	<u>1,270,000</u>	<u>2,122,000</u>	<u>1,352,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>227,000</u>	<u>1,684,000</u>	<u>132,000</u>
A01101	Total Basic Pay Of Officer		1		<u>227,000</u>	<u>1,552,000</u>	
H100	HEAD MASTER (BPS-18)		1		227,000		
A119	ASSISTANT (BPS-16)					1,552,000	
A01102	Personal pay					132,000	132,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,043,000</u>	<u>438,000</u>	<u>1,220,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,043,000</u>	<u>438,000</u>	<u>1,220,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	294,000		344,000
S053	SENIOR CLERK (BPS-14)					438,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	155,000		181,000
C089	CHOWKIDAR (BPS-01)		1	1	178,000		208,000
N003	NAIB QASID (BPS-01)		2	2	416,000		487,000
A012	TOTAL ALLOWANCES				<u>750,000</u>	<u>1,701,000</u>	<u>1,978,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>750,000</u>	<u>1,688,000</u>	<u>1,965,000</u>
A01202	House Rent Allowance				233,000	100,000	100,000
A01203	Conveyance Allowance				217,000	112,000	112,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				114,000	68,000	68,000
A01233	Unattractive Area Allowance					45,000	45,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	212,000	212,000
A0124S	Differential Allowance				61,000	456,000	456,000
A0124X	Adhoc Relief Allowance 2023					665,000	698,000
A01270	Others				93,000	23,000	267,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				13,000	13,000
A01289	Teaching Allowance				13,000	13,000
A03	TOTAL OPERATING EXPENSES			1,200,000	1,200,000	1,286,000
A033	TOTAL UTILITIES			200,000	200,000	220,000
A03302	Water			200,000	200,000	220,000
A039	TOTAL GENERAL			1,000,000	1,000,000	1,066,000
A03901	Stationery			250,000	250,000	263,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			50,000	50,000	53,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03955	Computer Stationery			100,000	100,000	110,000
A03970	Others			300,000	300,000	315,000
A09	TOTAL PHYSICAL ASSETS			881,000	881,000	
A092	TOTAL COMPUTER EQUIPMENT			286,000	286,000	
A09201	Hardware			286,000	286,000	
04C	One computer with all accessories			224,000		
063	One Laser Printer			62,000		
1	Hardware				286,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			295,000	295,000	
A09601	Plant and Machinery			295,000	295,000	
02S	Solar System Accessories			250,000		
1	Purchase of Plant and Machinery				295,000	
FN3	Ceiling Fans			27,000		
P07	One Water Pump Machine			18,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

**MX0430 GHS LAKMIAR MALHOREVEENA TALUKA MITHI
DISTRICT THARPARKAR@MITHI**

A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures	<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures		300,000	
011	Furniture & Fixture	300,000		
A13	TOTAL REPAIRS AND MAINTENANCE	<u>600,000</u>	<u>600,000</u>	<u>630,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment	200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE	<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture	200,000	200,000	210,000
A137	TOTAL COMPUTER EQUIPMENT	<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13701	Hardware	200,000	200,000	210,000

GHS LAKMIAR MALHOREVEENA TALUKA MITHI	4,701,000	6,504,000	5,246,000
DISTRICT THARPARKAR@MITHI			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0439	GHS MITHA KHAN NOHRI DISTRICT THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,276,000</u>	<u>840,000</u>	<u>2,645,000</u>
A011	TOTAL PAY		9	8	<u>2,314,000</u>	<u>542,000</u>	<u>2,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>503,000</u>	<u>252,000</u>	
A01101	Total Basic Pay Of Officer		1		<u>503,000</u>	<u>252,000</u>	
H100	HEAD MASTER (BPS-17)		1		503,000		
A119	ASSISTANT (BPS-16)					252,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,811,000</u>	<u>290,000</u>	<u>2,119,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,811,000</u>	<u>290,000</u>	<u>2,119,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		1	1	593,000		694,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	657,000		769,000
S053	SENIOR CLERK (BPS-14)					290,000	
J053	JUNIOR CLERK (BPS-11)		1	1	191,000		223,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>962,000</u>	<u>298,000</u>	<u>526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>962,000</u>	<u>298,000</u>	<u>526,000</u>
A01202	House Rent Allowance				224,000	28,000	28,000
A01203	Conveyance Allowance				171,000	36,000	36,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				136,000	17,000	17,000
A01233	Unattractive Area Allowance					13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				171,000	28,000	28,000
A0124S	Differential Allowance				219,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023					99,000	104,000
A01270	Others				33,000	8,000	231,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME

**BUDGET
ESTIMATES
2023-2024**

**BUDGET
ESTIMATES
2024-2025**

Rs

646,000

110,000

110,000

536,000

105,000

53,000

53,000

110,000

110,000

105,000

315,000

105,000

105,000

105,000

105,000

105,000

105,000

3,606,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0466	GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,215,000</u>	<u>610,000</u>	<u>662,000</u>
A011	TOTAL PAY	3	2	<u>834,000</u>	<u>418,000</u>	<u>387,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>503,000</u>	<u>252,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>503,000</u>	<u>252,000</u>	
H100	HEAD MASTER (BPS-17)	1		503,000		
A119	ASSISTANT (BPS-16)				252,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>331,000</u>	<u>166,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>331,000</u>	<u>166,000</u>	<u>387,000</u>
S053	SENIOR CLERK (BPS-14)				166,000	
L010	LABORATORY ASSISTANT (BPS-07)	1	1	176,000		206,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	155,000		181,000
A012	TOTAL ALLOWANCES			<u>381,000</u>	<u>192,000</u>	<u>275,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>381,000</u>	<u>192,000</u>	<u>275,000</u>
A01202	House Rent Allowance			76,000	38,000	38,000
A01203	Conveyance Allowance			53,000	27,000	27,000
A01217	Medical Allowance			49,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			98,000	49,000	49,000
A0124S	Differential Allowance			105,000	53,000	53,000
A01270	Others					83,000
GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR				1,215,000	610,000	662,000

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Secondary Education

092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0467	GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,632,000</u>	<u>1,465,000</u>	<u>1,353,000</u>
A011	TOTAL PAY		3	2	<u>1,251,000</u>	<u>1,143,000</u>	<u>875,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>503,000</u>	<u>769,000</u>	
A01101	Total Basic Pay Of Officer		1		<u>503,000</u>	<u>769,000</u>	
H100	HEAD MASTER	(BPS-17)	1		503,000		
A119	ASSISTANT	(BPS-16)				769,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>748,000</u>	<u>374,000</u>	<u>875,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>748,000</u>	<u>374,000</u>	<u>875,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	593,000		694,000
S053	SENIOR CLERK	(BPS-14)				374,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,000		181,000
A012	TOTAL ALLOWANCES				<u>381,000</u>	<u>322,000</u>	<u>478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>381,000</u>	<u>322,000</u>	<u>478,000</u>
A01202	House Rent Allowance				76,000	35,000	35,000
A01203	Conveyance Allowance				53,000	39,000	39,000
A01217	Medical Allowance				49,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				98,000	73,000	73,000
A0124S	Differential Allowance				105,000	155,000	155,000
A01270	Others						156,000
GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR					1,632,000	1,465,000	1,353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0472	GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,437,000</u>	<u>1,220,000</u>	<u>4,002,000</u>
A011	TOTAL PAY	8	2	<u>1,994,000</u>	<u>827,000</u>	<u>1,725,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	2	<u>1,994,000</u>	<u>827,000</u>	<u>1,725,000</u>
A01151	Total Basic Pay Other Staff	8	2	<u>1,994,000</u>	<u>827,000</u>	<u>1,725,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	356,000		401,000
D154	DRAWING TEACHER (BPS-14)	1	1	356,000		401,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	464,000		522,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	356,000		401,000
S053	SENIOR CLERK (BPS-14)				827,000	
C146	COMPUTER OPERATOR (BPS-12)	1		462,000		
A012	TOTAL ALLOWANCES			<u>2,443,000</u>	<u>393,000</u>	<u>2,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,443,000</u>	<u>393,000</u>	<u>2,277,000</u>
A01202	House Rent Allowance			310,000	52,000	310,000
A01203	Conveyance Allowance			396,000	67,000	396,000
A01217	Medical Allowance			200,000	32,000	200,000
A0124R	Ad-Hoc Relief Allowance-2022			473,000	73,000	73,000
A0124S	Differential Allowance			1,064,000	169,000	1,064,000
A01270	Others					234,000
GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR				4,437,000	1,220,000	4,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,678,000</u>	<u>3,146,000</u>	<u>10,306,000</u>
A011	TOTAL PAY		9	18	<u>2,910,000</u>	<u>1,699,000</u>	<u>7,943,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>165,000</u>	<u>1,208,000</u>	<u>454,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>165,000</u>	<u>1,208,000</u>	<u>454,000</u>
H100	HEAD MASTER (BPS-17)		1		165,000		
A119	ASSISTANT (BPS-16)					1,208,000	
H075	HIGH SCHOOL TEACHER (BPS-16)			2			454,000
A011-2	TOTAL PAY OF OTHER STAFF		8	16	<u>2,745,000</u>	<u>491,000</u>	<u>7,489,000</u>
A01151	Total Basic Pay Other Staff		8	16	<u>2,745,000</u>	<u>491,000</u>	<u>7,489,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		1	2	593,000		1,279,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			1			585,000
D154	DRAWING TEACHER (BPS-14)		1	2	400,000		1,053,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2		6	352,000		2,349,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	400,000		468,000
S053	SENIOR CLERK (BPS-14)					491,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	400,000		468,000
C089	CHOWKIDAR (BPS-01)		1	1	300,000		351,000
N003	NAIB QASID (BPS-01)		1	2	300,000		936,000
A012	TOTAL ALLOWANCES				<u>1,768,000</u>	<u>1,447,000</u>	<u>2,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,768,000</u>	<u>1,411,000</u>	<u>2,327,000</u>
A01202	House Rent Allowance				326,000	92,000	221,000
A01203	Conveyance Allowance				255,000	153,000	281,000
A01207	Washing Allowance				131,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI					
A01217	Medical Allowance				52,000	103,000
A0124R	Ad-Hoc Relief Allowance-2022			326,000	147,000	206,000
A0124S	Differential Allowance			730,000	317,000	376,000
A0124X	Adhoc Relief Allowance 2023				584,000	672,000
A01270	Others					402,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>36,000</u>	<u>36,000</u>
A01289	Teaching Allowance				36,000	36,000
GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI				4,678,000	3,146,000	10,306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,681,000</u>	<u>2,524,523</u>	<u>9,768,000</u>
A011	TOTAL PAY	20	21	<u>5,913,000</u>	<u>1,662,381</u>	<u>6,415,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>165,000</u>	<u>83,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>165,000</u>	<u>83,000</u>	
H100	HEAD MASTER (BPS-17)	1		165,000		
A119	ASSISTANT (BPS-16)				83,000	
A011-2	TOTAL PAY OF OTHER STAFF	19	21	<u>5,748,000</u>	<u>1,579,381</u>	<u>6,415,000</u>
A01151	Total Basic Pay Other Staff	19	21	<u>5,748,000</u>	<u>1,579,381</u>	<u>6,415,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	5	5	2,372,000		2,668,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	179,000		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,000,000		1,124,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1			182,000
S053	SENIOR CLERK (BPS-14)				1,579,381	
C146	COMPUTER OPERATOR (BPS-12)	1		400,000		
J053	JUNIOR CLERK (BPS-11)	1	1	179,000		201,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,018,000		1,145,000
C089	CHOWKIDAR (BPS-01)		1			110,000
N003	NAIB QASID (BPS-01)	1	1	300,000		337,000
S008	SANITARY WORKER (BPS-01)	1	2	300,000		447,000
A012	TOTAL ALLOWANCES			<u>1,768,000</u>	<u>862,142</u>	<u>3,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,768,000</u>	<u>862,142</u>	<u>3,353,000</u>
A01202	House Rent Allowance			326,000	135,646	462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI					
A01203	Conveyance Allowance			255,000	200,941	373,000
A01207	Washing Allowance			131,000	66,000	131,000
A0120D	Integrated Allowance					16,000
A01217	Medical Allowance					85,000
A0124R	Ad-Hoc Relief Allowance-2022			326,000	139,691	202,000
A0124S	Differential Allowance			730,000	319,864	792,000
A0124X	Adhoc Relief Allowance 2023					620,000
A01270	Others					672,000
A09	TOTAL PHYSICAL ASSETS			<u>946,000</u>	<u>946,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>508,000</u>	<u>508,000</u>	
A09201	Hardware			<u>508,000</u>	<u>508,000</u>	
020	One UPS 45 Minutes backup time			60,000		
023	Two Computers with LCD & HP Printer			448,000		
1	Hardware				508,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>138,000</u>	<u>138,000</u>	
A09601	Plant and Machinery			<u>138,000</u>	<u>138,000</u>	
1	Purchase of Plant and Machinery				138,000	
10E	Ten Electric Celling Fans 56			88,000		
L0S	LOUD SPEAKER			50,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures				300,000	
011	Furniture & Fixture			300,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI					
PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI				8,627,000	3,470,523	9,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0289	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,090,000</u>	<u>3,451,000</u>	<u>5,303,000</u>
A011	TOTAL PAY	5	8	<u>1,776,000</u>	<u>1,688,000</u>	<u>2,642,000</u>
A011-1	TOTAL PAY OF OFFICERS		2		<u>963,000</u>	<u>454,000</u>
A01101	Total Basic Pay Of Officer		2		<u>963,000</u>	<u>454,000</u>
A119	ASSISTANT (BPS-16)				963,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2			454,000
A011-2	TOTAL PAY OF OTHER STAFF	5	6	<u>1,776,000</u>	<u>725,000</u>	<u>2,188,000</u>
A01151	Total Basic Pay Other Staff	5	6	<u>1,776,000</u>	<u>725,000</u>	<u>2,188,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)	1	1	400,000		468,000
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	800,000		936,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	176,000		206,000
S053	SENIOR CLERK (BPS-14)				725,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	400,000		468,000
C089	CHOWKIDAR (BPS-01)		1			110,000
A012	TOTAL ALLOWANCES			<u>314,000</u>	<u>1,763,000</u>	<u>2,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>314,000</u>	<u>1,725,000</u>	<u>2,623,000</u>
A01202	House Rent Allowance			54,000	138,000	291,000
A01203	Conveyance Allowance			47,000	177,000	326,000
A01207	Washing Allowance			36,000	18,000	18,000
A0120D	Integrated Allowance					4,000
A01217	Medical Allowance				36,000	104,000
A0124R	Ad-Hoc Relief Allowance-2022			54,000	208,000	278,000
A0124S	Differential Allowance			123,000	441,000	511,000
A0124X	Adhoc Relief Allowance 2023				707,000	812,000
A01270	Others					279,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0289	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			38,000
A01289	Teaching Allowance			38,000
GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI		2,090,000		3,451,000
				5,303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0290	GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>772,000</u>	<u>386,000</u>	<u>2,673,000</u>
A011	TOTAL PAY	2	6	<u>772,000</u>	<u>386,000</u>	<u>1,721,000</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>454,000</u>
A01101	Total Basic Pay Of Officer		2			<u>454,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)		2			454,000
A011-2	TOTAL PAY OF OTHER STAFF	2	4	<u>772,000</u>	<u>386,000</u>	<u>1,267,000</u>
A01151	Total Basic Pay Other Staff	2	4	<u>772,000</u>	<u>386,000</u>	<u>1,267,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	593,000		694,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			364,000
S053	SENIOR CLERK (BPS-14)				386,000	
J053	JUNIOR CLERK (BPS-11)	1	1	179,000		209,000
A012	TOTAL ALLOWANCES					<u>952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>952,000</u>
A01202	House Rent Allowance					227,000
A01203	Conveyance Allowance					248,000
A01217	Medical Allowance					85,000
A0124R	Ad-Hoc Relief Allowance-2022					105,000
A0124S	Differential Allowance					105,000
A0124X	Adhoc Relief Allowance 2023					105,000
A01270	Others					77,000
GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI				772,000	386,000	2,673,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0291	GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,902,000</u>	<u>13,168,000</u>	<u>13,729,000</u>
A011	TOTAL PAY		26	25	<u>6,134,000</u>	<u>7,332,000</u>	<u>6,984,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>165,000</u>	<u>1,469,000</u>	
A01101	Total Basic Pay Of Officer		1		<u>165,000</u>	<u>1,469,000</u>	
H100	HEAD MASTER (BPS-17)		1		165,000		
A119	ASSISTANT (BPS-16)					1,469,000	
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>5,969,000</u>	<u>5,863,000</u>	<u>6,984,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>5,969,000</u>	<u>5,863,000</u>	<u>6,984,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		2	2	593,000		694,000
D154	DRAWING TEACHER (BPS-14)		1	1	400,000		468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	176,000		206,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6	6	1,800,000		2,106,000
S053	SENIOR CLERK (BPS-14)					5,863,000	
J053	JUNIOR CLERK (BPS-11)		1	1	400,000		468,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	10	2,000,000		2,340,000
C089	CHOWKIDAR (BPS-01)		2	2	600,000		702,000
A012	TOTAL ALLOWANCES				<u>1,768,000</u>	<u>5,836,000</u>	<u>6,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,768,000</u>	<u>5,756,000</u>	<u>6,665,000</u>
A01202	House Rent Allowance				326,000	394,000	394,000
A01203	Conveyance Allowance				255,000	612,000	612,000
A01207	Washing Allowance				131,000	66,000	66,000
A01217	Medical Allowance					150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				326,000	698,000	698,000
A0124S	Differential Allowance				730,000	1,513,000	1,529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0291	GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI					
A0124X	Adhoc Relief Allowance 2023				2,323,000	2,465,000
A01270	Others					751,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>80,000</u>	<u>80,000</u>
A01289	Teaching Allowance				80,000	80,000
GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI				7,902,000	13,168,000	13,729,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0292	GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,705,000</u>	<u>6,490,000</u>	<u>6,630,000</u>
A011	TOTAL PAY		8	2	<u>2,937,000</u>	<u>3,618,000</u>	<u>3,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>165,000</u>	<u>1,742,000</u>	
A01101	Total Basic Pay Of Officer		1		<u>165,000</u>	<u>1,742,000</u>	
H100	HEAD MASTER (BPS-17)		1		165,000		
A119	ASSISTANT (BPS-16)					1,742,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,772,000</u>	<u>1,876,000</u>	<u>3,243,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,772,000</u>	<u>1,876,000</u>	<u>3,243,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		1	1	593,000		694,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,600,000		1,872,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	400,000		468,000
S053	SENIOR CLERK (BPS-14)					1,876,000	
J053	JUNIOR CLERK (BPS-11)		1	1	179,000		209,000
A012	TOTAL ALLOWANCES				<u>1,768,000</u>	<u>2,872,000</u>	<u>3,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,768,000</u>	<u>2,856,000</u>	<u>3,371,000</u>
A01202	House Rent Allowance				326,000	243,000	243,000
A01203	Conveyance Allowance				255,000	252,000	252,000
A01207	Washing Allowance				131,000	66,000	66,000
A01217	Medical Allowance					78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022				326,000	351,000	351,000
A0124S	Differential Allowance				730,000	759,000	759,000
A0124X	Adhoc Relief Allowance 2023					1,107,000	1,162,000
A01270	Others						460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>16,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0292	GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI			
A01289	Teaching Allowance			16,000
GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI				4,705,000
				6,490,000
				6,630,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0297	GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,126,000</u>	<u>1,064,000</u>	<u>2,390,000</u>
A011	TOTAL PAY	5	5	<u>1,723,000</u>	<u>862,000</u>	<u>2,016,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,723,000</u>	<u>862,000</u>	<u>2,016,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,723,000</u>	<u>862,000</u>	<u>2,016,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,427,000		1,670,000
S053	SENIOR CLERK (BPS-14)				862,000	
J053	JUNIOR CLERK (BPS-11)	1	1	296,000		346,000
A012	TOTAL ALLOWANCES			<u>403,000</u>	<u>202,000</u>	<u>374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>403,000</u>	<u>202,000</u>	<u>374,000</u>
A01207	Washing Allowance			44,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022			212,000	106,000	106,000
A0124S	Differential Allowance			147,000	74,000	74,000
A01270	Others					172,000
GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI				2,126,000	1,064,000	2,390,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0438	GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,295,000</u>	<u>2,571,000</u>	<u>2,677,000</u>
A011	TOTAL PAY		4	3	<u>1,527,000</u>	<u>1,760,000</u>	<u>1,594,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>165,000</u>	<u>1,296,000</u>	
A01101	Total Basic Pay Of Officer		1		<u>165,000</u>	<u>1,296,000</u>	
H100	HEAD MASTER (BPS-17)		1		165,000		
A119	ASSISTANT (BPS-16)					1,296,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,362,000</u>	<u>464,000</u>	<u>1,594,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,362,000</u>	<u>464,000</u>	<u>1,594,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		2	2	1,186,000		1,388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	176,000		206,000
S053	SENIOR CLERK (BPS-14)					464,000	
A012	TOTAL ALLOWANCES				<u>1,768,000</u>	<u>811,000</u>	<u>1,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,768,000</u>	<u>811,000</u>	<u>1,083,000</u>
A01202	House Rent Allowance				326,000	93,000	93,000
A01203	Conveyance Allowance				255,000	141,000	141,000
A01207	Washing Allowance				131,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022				326,000	164,000	164,000
A0124S	Differential Allowance				730,000	347,000	347,000
A01270	Others						272,000
GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHERO FEROZE					3,295,000	2,571,000	2,677,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,494,000</u>	<u>2,248,000</u>	<u>6,712,000</u>
A011	TOTAL PAY	5	11	<u>2,677,000</u>	<u>1,339,000</u>	<u>4,242,000</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>454,000</u>
A01101	Total Basic Pay Of Officer		2			<u>454,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)		2			454,000
A011-2	TOTAL PAY OF OTHER STAFF	5	9	<u>2,677,000</u>	<u>1,339,000</u>	<u>3,788,000</u>
A01151	Total Basic Pay Other Staff	5	9	<u>2,677,000</u>	<u>1,339,000</u>	<u>3,788,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	1,800,000		2,106,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	4	714,000		1,199,000
S053	SENIOR CLERK (BPS-14)				1,339,000	
N003	NAIB QASID (BPS-01)	1	1	163,000		191,000
S008	SANITARY WORKER (BPS-01)		1			110,000
A012	TOTAL ALLOWANCES			<u>1,817,000</u>	<u>909,000</u>	<u>2,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,817,000</u>	<u>909,000</u>	<u>2,470,000</u>
A01202	House Rent Allowance			227,000	114,000	460,000
A01203	Conveyance Allowance			284,000	142,000	466,000
A01207	Washing Allowance			44,000	22,000	22,000
A0120D	Integrated Allowance			4,000	2,000	10,000
A01217	Medical Allowance			116,000	58,000	199,000
A0124R	Ad-Hoc Relief Allowance-2022			348,000	174,000	332,000
A0124S	Differential Allowance			794,000	397,000	555,000
A0124X	Adhoc Relief Allowance 2023					158,000
A01270	Others					268,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE	4,494,000	2,248,000	7,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0444	GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>16,719,000</u>
A011	TOTAL PAY		10			<u>11,603,000</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>5,348,000</u>
A01101	Total Basic Pay Of Officer		2			<u>5,348,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1			3,130,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1			2,218,000
A011-2	TOTAL PAY OF OTHER STAFF		8			<u>6,255,000</u>
A01151	Total Basic Pay Other Staff		8			<u>6,228,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3			2,560,000
O044	ORIENTAL TEACHER	(BPS-14)	1			1,208,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1			365,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1			606,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1			365,000
N003	NAIB QASID	(BPS-01)	1			1,124,000
A01152	Personal pay					27,000
A012	TOTAL ALLOWANCES					<u>5,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>5,052,000</u>
A01202	House Rent Allowance					287,000
A01203	Conveyance Allowance					359,000
A01207	Washing Allowance					4,000
A01217	Medical Allowance					160,000
A0122N	Special Conveyance Allowance to Disbaled Employees					91,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0444	GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE					
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					488,000
A0124S	Differential Allowance					1,048,000
A0124X	Adhoc Relief Allowance 2023					1,732,000
A01270	Others					882,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					64,000
A01289	Teaching Allowance					64,000
A03	TOTAL OPERATING EXPENSES					1,005,000
A038	TOTAL TRAVEL & TRANSPORTATION					15,000
A03805	Travelling Allowance					15,000
A039	TOTAL GENERAL					990,000
A03901	Stationery					400,000
A03942	Cost of Other Stores					190,000
A03970	Others					400,000
A13	TOTAL REPAIRS AND MAINTENANCE					500,000
A132	TOTAL FURNITURE AND FIXTURE					400,000
A13201	Furniture and Fixture					400,000
A137	TOTAL COMPUTER EQUIPMENT					100,000
A13701	Hardware					100,000
GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE						18,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0133	G.B.H.S BEGNAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,431,000</u>	<u>18,329,000</u>	<u>26,157,000</u>
A011	TOTAL PAY		23	23	<u>15,124,000</u>	<u>10,039,000</u>	<u>16,383,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,406,000</u>	<u>1,605,000</u>	<u>1,496,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,369,000</u>	<u>1,418,000</u>	<u>1,459,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,822,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	547,000		640,000
A01102	Personal pay				37,000	187,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>12,718,000</u>	<u>8,434,000</u>	<u>14,887,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>12,704,000</u>	<u>8,410,000</u>	<u>14,863,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	3,061,000		3,581,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,726,000		4,359,000
S053	SENIOR CLERK	(BPS-14)				8,410,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	617,000		722,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	974,000		1,140,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	459,000		537,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,867,000		4,524,000
A01152	Personal pay				14,000	24,000	24,000
A012	TOTAL ALLOWANCES				<u>6,307,000</u>	<u>8,290,000</u>	<u>9,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,171,000</u>	<u>8,195,000</u>	<u>9,679,000</u>
A01202	House Rent Allowance				666,000	594,000	594,000
A01203	Conveyance Allowance				740,000	700,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0133	G.B.H.S BEGNAH					
A01207	Washing Allowance			7,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			433,000	329,000	329,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,038,000	999,000	999,000
A0124S	Differential Allowance			2,240,000	2,158,000	2,182,000
A0124X	Adhoc Relief Allowance 2023				3,139,000	3,332,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			1,031,000	258,000	1,525,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>95,000</u>	<u>95,000</u>
A01289	Teaching Allowance			136,000	95,000	95,000
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>86,000</u>	<u>97,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>94,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G.B.H.S BEGNAH				21,517,000	18,415,000	26,254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0134	G.B.H.S G.M. BARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,516,000</u>	<u>10,103,167</u>	<u>15,759,000</u>
A011	TOTAL PAY		20	20	<u>10,997,000</u>	<u>5,536,000</u>	<u>10,205,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,154,000</u>	<u>790,000</u>	<u>3,369,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,117,000</u>	<u>694,000</u>	<u>3,332,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,969,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				694,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,148,000		2,513,000
A01102	Personal pay				37,000	96,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,843,000</u>	<u>4,746,000</u>	<u>6,836,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,843,000</u>	<u>4,746,000</u>	<u>6,836,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	680,000		796,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,061,000		3,581,000
S053	SENIOR CLERK	(BPS-14)				4,746,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	383,000		448,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		347,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,422,000		1,664,000
A012	TOTAL ALLOWANCES				<u>4,519,000</u>	<u>4,567,167</u>	<u>5,554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,443,000</u>	<u>4,502,167</u>	<u>5,489,000</u>
A01202	House Rent Allowance				458,000	324,339	324,000
A01203	Conveyance Allowance				399,000	399,000	399,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				241,000	174,828	175,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				771,000	526,000	526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0134	G.B.H.S G.M. BARAN					
A0124S	Differential Allowance			1,642,000	1,118,000	1,136,000
A0124X	Adhoc Relief Allowance 2023				1,725,000	1,830,000
A01270	Others			926,000	232,000	1,096,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>65,000</u>	<u>65,000</u>
A01289	Teaching Allowance			76,000	65,000	65,000
A03	TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>102,000</u>	<u>114,000</u>
A039	TOTAL GENERAL			<u>102,000</u>	<u>102,000</u>	<u>114,000</u>
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		
G.B.H.S G.M. BARAN				15,618,000	10,205,167	15,873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0135	G.B.H.S LADIYOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,470,000</u>	<u>31,741,000</u>	<u>38,717,000</u>
A011	TOTAL PAY		<u>59</u>	<u>58</u>	<u>20,281,000</u>	<u>17,376,000</u>	<u>21,932,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>12</u>	<u>9,166,000</u>	<u>2,306,000</u>	<u>9,412,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>12</u>	<u>9,129,000</u>	<u>2,190,000</u>	<u>9,375,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	4,981,000		5,603,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		795,000		
A119	ASSISTANT (BPS-16)		1	1	227,000	2,190,000	256,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,842,000		3,197,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	284,000		319,000
A01102	Personal pay				37,000	116,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>11,115,000</u>	<u>15,070,000</u>	<u>12,520,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>11,115,000</u>	<u>15,049,000</u>	<u>12,499,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	252,000		283,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,479,000		1,663,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	312,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	3,733,000		4,200,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		10	10	1,567,000		1,762,000
S053	SENIOR CLERK (BPS-14)					15,049,000	
J053	JUNIOR CLERK (BPS-11)		1	1	249,000		279,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	10	1,567,000		1,762,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	386,000		434,000
C089	CHOWKIDAR (BPS-01)		2	2	314,000		353,000
N003	NAIB QASID (BPS-01)		5	5	781,000		878,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0135	G.B.H.S LADIYOON						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	475,000		534,000
A01152	Personal pay					21,000	21,000
A012	TOTAL ALLOWANCES				<u>10,189,000</u>	<u>14,365,000</u>	<u>16,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,073,000</u>	<u>14,218,000</u>	<u>16,638,000</u>
A01202	House Rent Allowance				851,000	983,000	983,000
A01203	Conveyance Allowance				1,134,000	1,329,000	1,329,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				11,000	31,000	31,000
A01217	Medical Allowance				432,000	569,000	569,000
A0121N	Personal Allowance					27,000	
A0121T	Adhoc Relief Allowance 2013					1,000	
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					7,000	
A0122Y	Ad-hoc Relief Allowance 2017					17,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					17,000	
A0123X	Adhoc Relief Allowance-2020					11,000	
A0124F	Adhoc Relief Allowance-2021					13,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,718,000	1,640,000	1,658,000
A0124S	Differential Allowance				3,688,000	3,519,000	3,728,000
A0124X	Adhoc Relief Allowance 2023					5,472,000	5,808,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				2,230,000	558,000	2,520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>116,000</u>	<u>147,000</u>	<u>147,000</u>
A01289	Teaching Allowance				116,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES				<u>216,000</u>	<u>87,000</u>	<u>241,000</u>
A033	TOTAL UTILITIES				<u>129,000</u>		<u>142,000</u>
A03303	Electricity				129,000		142,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SL0135 G.B.H.S LADIYOON

99.000

38,958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0136	G.B.H.S GOONGANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,425,000</u>	<u>14,874,354</u>	<u>22,131,000</u>
A011	TOTAL PAY		<u>42</u>	<u>41</u>	<u>13,543,000</u>	<u>8,231,000</u>	<u>14,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,997,000</u>	<u>1,142,000</u>	<u>2,590,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,814,000</u>	<u>1,050,000</u>	<u>2,407,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,374,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					1,050,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,440,000		1,620,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>33</u>	<u>10,546,000</u>	<u>7,089,000</u>	<u>11,450,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>33</u>	<u>10,546,000</u>	<u>7,089,000</u>	<u>11,450,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	152,000		171,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,547,000		1,740,000
D154	DRAWING TEACHER (BPS-14)		1	1	152,000		171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	11	4,706,000		5,294,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		5	5	756,000		851,000
S053	SENIOR CLERK (BPS-14)		1	1	389,000	7,089,000	437,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	756,000		851,000
B008	BAND MASTER (BPS-05)		1		367,000		
C089	CHOWKIDAR (BPS-01)		2	2	302,000		339,000
N003	NAIB QASID (BPS-01)		4	4	600,000		675,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	819,000		921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0136	G.B.H.S GOONGANI					
A012	TOTAL ALLOWANCES			<u>4,882,000</u>	<u>6,643,354</u>	<u>8,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,809,000</u>	<u>6,565,354</u>	<u>8,013,000</u>
A01202	House Rent Allowance			428,000	453,000	453,000
A01203	Conveyance Allowance			583,000	601,000	601,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			288,000	277,354	288,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			790,000	780,000	780,000
A0124S	Differential Allowance			1,701,000	1,688,000	1,719,000
A0124X	Adhoc Relief Allowance 2023				2,501,000	2,655,000
A01270	Others			1,002,000	251,000	1,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>73,000</u>	<u>78,000</u>	<u>78,000</u>
A01289	Teaching Allowance			73,000	78,000	78,000
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>119,000</u>	<u>131,000</u>
A039	TOTAL GENERAL			<u>119,000</u>	<u>119,000</u>	<u>131,000</u>
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G.B.H.S GOONGANI				18,544,000	14,993,354	22,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0137	G.B.H.S CHHACHH JAN KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,279,000</u>	<u>26,063,000</u>	<u>29,410,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>13,729,000</u>	<u>14,219,000</u>	<u>16,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>3,204,000</u>	<u>1,965,000</u>	<u>3,713,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,995,000</u>	<u>1,508,000</u>	<u>3,504,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,096,000		2,452,000
A119	ASSISTANT	(BPS-16)				1,508,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	899,000		1,052,000
A01102	Personal pay				209,000	457,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>10,525,000</u>	<u>12,254,000</u>	<u>12,305,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>10,514,000</u>	<u>12,249,000</u>	<u>12,300,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	149,000		174,000
D154	DRAWING TEACHER	(BPS-14)	1	1	149,000		174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	4,302,000		5,033,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	597,000		698,000
S053	SENIOR CLERK	(BPS-14)	1	1	294,000	12,249,000	344,000
J053	JUNIOR CLERK	(BPS-11)	1	1	339,000		397,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	597,000		698,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	459,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	388,000		454,000
C089	CHOWKIDAR	(BPS-01)	3	3	446,000		522,000
N003	NAIB QASID	(BPS-01)	3	3	446,000		522,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,348,000		2,747,000
A01152	Personal pay				11,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0137	G.B.H.S CHHACHH JAN KHAN					
A012	TOTAL ALLOWANCES			<u>8,550,000</u>	<u>11,844,000</u>	<u>13,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,464,000</u>	<u>11,728,000</u>	<u>13,276,000</u>
A01202	House Rent Allowance			786,000	791,000	791,000
A01203	Conveyance Allowance			991,000	1,002,000	1,002,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			29,000	48,000	48,000
A01217	Medical Allowance			324,000	524,000	524,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,510,000	1,359,000	1,359,000
A0124S	Differential Allowance			3,308,000	2,971,000	3,007,000
A0124X	Adhoc Relief Allowance 2023				4,653,000	4,939,000
A01270	Others			1,509,000	377,000	1,603,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,000</u>	<u>116,000</u>	<u>116,000</u>
A01289	Teaching Allowance			86,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>76,000</u>	<u>86,000</u>
A039	TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>86,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G.B.H.S CHHACHH JAN KHAN				22,355,000	26,139,000	29,496,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SL0138 G.B.H.S CHUHAR JAMALI

187.000

187.000

15,000

8,000

7,000

172,000

172,000

187,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0139	G.B.H.S KHISARABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,248,000</u>	<u>23,768,000</u>	<u>26,049,000</u>
A011	TOTAL PAY		23	23	<u>17,413,000</u>	<u>13,083,000</u>	<u>13,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>12,242,000</u>	<u>1,880,000</u>	<u>7,141,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>12,061,000</u>	<u>1,677,000</u>	<u>6,960,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,812,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,677,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,249,000		6,141,000
A01102	Personal pay				181,000	203,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,171,000</u>	<u>11,203,000</u>	<u>6,112,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,171,000</u>	<u>11,141,000</u>	<u>6,050,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,104,000		1,292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,997,000		2,336,000
S053	SENIOR CLERK	(BPS-14)	1	1	294,000	11,141,000	344,000
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		255,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	325,000		380,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,233,000		1,443,000
A01152	Personal pay					62,000	62,000
A012	TOTAL ALLOWANCES				<u>8,835,000</u>	<u>10,685,000</u>	<u>12,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,697,000</u>	<u>10,601,000</u>	<u>12,712,000</u>
A01202	House Rent Allowance				779,000	816,000	816,000
A01203	Conveyance Allowance				784,000	792,000	792,000
A01207	Washing Allowance				13,000	5,000	5,000
A0120D	Integrated Allowance				13,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0139	G.B.H.S KHISARABAD					
A01217	Medical Allowance			485,000	441,000	441,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,412,000	1,271,000	1,271,000
A0124S	Differential Allowance			3,040,000	2,748,000	2,781,000
A0124X	Adhoc Relief Allowance 2023				3,959,000	4,202,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			2,165,000	541,000	2,376,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>138,000</u>	<u>84,000</u>	<u>84,000</u>
A01289	Teaching Allowance			138,000	84,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>108,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>31,000</u>		<u>34,000</u>
A03303	Electricity			31,000		34,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>120,000</u>
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		
G.B.H.S KHISARABAD				26,387,000	23,876,000	26,203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0140	G.B.H.S NODO BARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,206,000</u>	<u>22,519,000</u>	<u>26,638,000</u>
A011	TOTAL PAY		26	26	<u>19,227,000</u>	<u>12,563,000</u>	<u>14,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>10,449,000</u>	<u>4,863,000</u>	<u>4,635,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>10,240,000</u>	<u>4,758,000</u>	<u>4,426,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		7,157,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					4,758,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,083,000		3,607,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,778,000</u>	<u>7,700,000</u>	<u>10,268,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>8,776,000</u>	<u>7,699,000</u>	<u>10,267,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	378,000		442,000
H075	HIGH SCHOOL TEACHER (BPS-15)		1	1	593,000		694,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,682,000		1,968,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	2,859,000		3,345,000
S053	SENIOR CLERK (BPS-14)					7,699,000	
J053	JUNIOR CLERK (BPS-11)		1	1	283,000		331,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	730,000		854,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	443,000		518,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	1,808,000		2,115,000
A01152	Personal pay				2,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>12,979,000</u>	<u>9,956,000</u>	<u>11,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,859,000</u>	<u>9,856,000</u>	<u>11,635,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0140	G.B.H.S NODO BARAN					
A01202	House Rent Allowance			1,496,000	872,000	888,000
A01203	Conveyance Allowance			1,658,000	812,000	830,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			992,000	392,000	392,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,159,000	1,186,000	1,186,000
A0124S	Differential Allowance			4,767,000	2,553,000	2,604,000
A0124X	Adhoc Relief Allowance 2023				3,582,000	3,802,000
A01270	Others			1,774,000	444,000	1,918,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>100,000</u>	<u>100,000</u>
A01289	Teaching Allowance			120,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>116,000</u>	<u>128,000</u>
A039	TOTAL GENERAL			<u>116,000</u>	<u>116,000</u>	<u>128,000</u>
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G.B.H.S NODO BARAN				32,322,000	22,635,000	26,766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0141	G.B.H.S BELLO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,219,000</u>	<u>55,360,000</u>	<u>52,800,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>20,119,000</u>	<u>30,391,000</u>	<u>24,677,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>12</u>	<u>3,354,000</u>	<u>5,502,000</u>	<u>5,017,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>12</u>	<u>3,354,000</u>	<u>5,229,000</u>	<u>4,744,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,852,000		2,167,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	5,229,000	266,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,275,000		1,492,000
A01102	Personal pay					273,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>59</u>	<u>58</u>	<u>16,765,000</u>	<u>24,889,000</u>	<u>19,660,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>58</u>	<u>16,760,000</u>	<u>24,838,000</u>	<u>19,609,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	465,000		544,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,873,000		2,191,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-14)	1		575,000		673,000
D154	DRAWING TEACHER	(BPS-14)	1	1	465,000		544,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,638,000		5,426,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,183,000		2,554,000
S053	SENIOR CLERK	(BPS-14)				24,838,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	603,000		706,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,183,000		2,554,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	356,000		417,000
C089	CHOWKIDAR	(BPS-01)	4	4	582,000		681,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0141	G.B.H.S BELLO						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,548,000		2,981,000
A01152	Personal pay				5,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>15,100,000</u>	<u>24,969,000</u>	<u>28,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,851,000</u>	<u>24,680,000</u>	<u>27,834,000</u>
A01202	House Rent Allowance				1,286,000	1,863,000	1,883,000
A01203	Conveyance Allowance				1,633,000	2,389,000	2,415,000
A01207	Washing Allowance				2,000	6,000	6,000
A0120D	Integrated Allowance				10,000	23,000	23,000
A01217	Medical Allowance				540,000	1,060,000	1,060,000
A0122N	Special Conveyance Allowance to Disbalded Employees					47,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020					12,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,726,000	2,918,000	2,949,000
A0124S	Differential Allowance				5,887,000	6,267,000	6,335,000
A0124X	Adhoc Relief Allowance 2023					9,401,000	9,977,000
A01270	Others				2,765,000	691,000	3,183,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>249,000</u>	<u>289,000</u>	<u>289,000</u>
A01289	Teaching Allowance				249,000	289,000	289,000
A03	TOTAL OPERATING EXPENSES				<u>150,000</u>	<u>150,000</u>	<u>163,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call				20,000	20,000	21,000
A039	TOTAL GENERAL				<u>130,000</u>	<u>130,000</u>	<u>142,000</u>
A03901	Stationery				69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03906	Uniforms and Protective Clothing				25,000	25,000	26,000
A03942	Cost of Other Stores				9,000	9,000	10,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL0141	G.B.H.S BELLO			
1 Others			5,000	
G.B.H.S BELLO			35,369,000	55,510,000
				52,963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0142	G.B.H.S CHHURETANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,281,000</u>	<u>19,595,000</u>	<u>23,468,000</u>
A011	TOTAL PAY		22	22	<u>13,176,000</u>	<u>10,683,000</u>	<u>13,199,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,407,000</u>	<u>2,719,000</u>	<u>2,941,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,407,000</u>	<u>2,719,000</u>	<u>2,941,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,593,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,719,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,814,000		2,122,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>8,769,000</u>	<u>7,964,000</u>	<u>10,258,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>8,769,000</u>	<u>7,964,000</u>	<u>10,258,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,579,000		1,847,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,917,000		2,243,000
D154	DRAWING TEACHER	(BPS-14)	1	1	406,000		475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,700,000		3,159,000
S053	SENIOR CLERK	(BPS-14)				7,964,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	608,000		711,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	398,000		466,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	779,000		911,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>5,105,000</u>	<u>8,912,000</u>	<u>10,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,981,000</u>	<u>8,792,000</u>	<u>10,149,000</u>
A01202	House Rent Allowance				574,000	653,000	653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0142	G.B.H.S CHHURETANI					
A01203	Conveyance Allowance			658,000	936,000	936,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			7,000	4,000	4,000
A01217	Medical Allowance			320,000	354,000	354,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			833,000	1,002,000	1,002,000
A0124S	Differential Allowance			1,794,000	2,185,000	2,209,000
A0124X	Adhoc Relief Allowance 2023				3,454,000	3,666,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			787,000	197,000	1,318,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>120,000</u>	<u>120,000</u>
A01289	Teaching Allowance			124,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>248,000</u>	<u>93,000</u>	<u>276,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>155,000</u>		<u>171,000</u>
A03303	Electricity			155,000		171,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>104,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others			14,000		
G.B.H.S CHHURETANI				18,529,000	19,688,000	23,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0152	G.G.H.S TARR KHOWAJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,226,000</u>	<u>33,456,478</u>	<u>38,924,000</u>
A011	TOTAL PAY		<u>54</u>	<u>52</u>	<u>26,785,000</u>	<u>18,302,000</u>	<u>20,829,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>15</u>	<u>15,652,000</u>	<u>5,417,000</u>	<u>8,627,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>15</u>	<u>15,361,000</u>	<u>5,315,000</u>	<u>8,336,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		8,649,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					5,315,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	5,635,000		6,338,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,077,000		1,211,000
A01102	Personal pay				291,000	102,000	291,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>37</u>	<u>11,133,000</u>	<u>12,885,000</u>	<u>12,202,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>37</u>	<u>11,133,000</u>	<u>12,885,000</u>	<u>12,202,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	498,000		561,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,309,000		1,472,000
D154	DRAWING TEACHER (BPS-14)		2	2	498,000		561,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	12	4,037,000		4,541,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14		2	2	448,000		504,000
S053	SENIOR CLERK (BPS-14)					12,885,000	
C146	COMPUTER OPERATOR (BPS-12)		1		288,000		
J053	JUNIOR CLERK (BPS-11)		2	2	887,000		998,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	448,000		504,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	317,000		356,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	281,000		317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0152	G.G.H.S TARR KHOWAJA						
N003	NAIB QASID	(BPS-01)	2	2	359,000		404,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	1,763,000		1,984,000
A012	TOTAL ALLOWANCES				<u>11,441,000</u>	<u>15,154,478</u>	<u>18,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,287,000</u>	<u>14,935,478</u>	<u>17,876,000</u>
A01202	House Rent Allowance				967,000	1,075,000	1,075,000
A01203	Conveyance Allowance				1,045,000	1,253,000	1,253,000
A01207	Washing Allowance				13,000	300	13,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				536,000	533,178	536,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,888,000	1,739,000	1,758,000
A0124S	Differential Allowance				4,039,000	3,758,000	4,083,000
A0124X	Adhoc Relief Allowance 2023					5,865,000	6,224,000
A01270	Others				2,790,000	698,000	2,920,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>154,000</u>	<u>219,000</u>	<u>219,000</u>
A01289	Teaching Allowance				154,000	219,000	219,000
A03	TOTAL OPERATING EXPENSES				<u>460,000</u>	<u>170,000</u>	<u>503,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call				20,000	20,000	21,000
A033	TOTAL UTILITIES				<u>290,000</u>		<u>319,000</u>
A03303	Electricity				290,000		319,000
A039	TOTAL GENERAL				<u>150,000</u>	<u>150,000</u>	<u>163,000</u>
A03901	Stationery				50,000	50,000	53,000
A03902	Printing and Publication				19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03906	Uniforms and Protective Clothing				49,000	49,000	51,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

A03942	Cost of Other Stores	12,000	12,000	13,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

G.G.H.S TARR KHOWAJA	38,686,000	33,626,478	39,427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0153	G.B.H.S A.K.PALIJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,264,000</u>	<u>14,837,460</u>	<u>14,897,000</u>
A011	TOTAL PAY		14	14	<u>7,620,000</u>	<u>8,296,460</u>	<u>7,548,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,771,000</u>	<u>2,426,460</u>	<u>1,875,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,771,000</u>	<u>2,228,460</u>	<u>1,677,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,038,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,228,460	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	733,000		858,000
A01102	Personal pay					198,000	198,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>4,849,000</u>	<u>5,870,000</u>	<u>5,673,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>4,849,000</u>	<u>5,870,000</u>	<u>5,673,000</u>
S053	SENIOR CLERK	(BPS-14)				5,870,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	688,000		805,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	688,000		805,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	949,000		1,110,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,524,000		2,953,000
A012	TOTAL ALLOWANCES				<u>5,644,000</u>	<u>6,541,000</u>	<u>7,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,587,000</u>	<u>6,464,000</u>	<u>7,272,000</u>
A01202	House Rent Allowance				596,000	471,000	471,000
A01203	Conveyance Allowance				568,000	467,000	467,000
A01207	Washing Allowance				11,000	6,000	6,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				225,000	238,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022				997,000	789,000	789,000
A0124S	Differential Allowance				2,124,000	1,679,000	1,702,000
A0124X	Adhoc Relief Allowance 2023					2,527,000	2,682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0153	G.B.H.S A.K.PALIJO					
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,052,000	263,000	893,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>77,000</u>	<u>77,000</u>
A01289	Teaching Allowance			57,000	77,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>76,000</u>	<u>120,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>31,000</u>		<u>34,000</u>
A03303	Electricity			31,000		34,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>78,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G.B.H.S A.K.PALIJO				13,371,000	14,913,460	15,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL0154	G.B.H.S DARRO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			364,000
A012	TOTAL ALLOWANCES			364,000
A012-1	TOTAL REGULAR ALLOWANCES			81,000
A01207	Washing Allowance			3,000
A0120D	Integrated Allowance			17,000
A01226	Computer Allowance			61,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			283,000
A01289	Teaching Allowance			283,000
G.B.H.S DARRO				364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0155	G.B.H.S DAWOOD PARHIYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,772,000</u>	<u>19,140,000</u>	<u>23,601,000</u>
A011	TOTAL PAY		22	22	<u>15,273,000</u>	<u>10,659,000</u>	<u>13,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,290,000</u>	<u>2,663,000</u>	<u>4,364,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,109,000</u>	<u>2,177,000</u>	<u>4,183,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,234,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,177,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,875,000		3,364,000
A01102	Personal pay				181,000	486,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,983,000</u>	<u>7,996,000</u>	<u>9,341,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>7,983,000</u>	<u>7,996,000</u>	<u>9,341,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,387,000		1,623,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,770,000		5,581,000
S053	SENIOR CLERK	(BPS-14)				7,996,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	398,000		466,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	398,000		466,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	839,000		982,000
A012	TOTAL ALLOWANCES				<u>6,499,000</u>	<u>8,481,000</u>	<u>9,896,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,402,000</u>	<u>8,384,000</u>	<u>9,799,000</u>
A01202	House Rent Allowance				588,000	673,000	673,000
A01203	Conveyance Allowance				568,000	602,000	602,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				4,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0155	G.B.H.S DAWOOD PARHIYAR					
A01217	Medical Allowance			301,000	289,000	289,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,118,000	1,021,000	1,021,000
A0124S	Differential Allowance			2,373,000	2,176,000	2,201,000
A0124X	Adhoc Relief Allowance 2023				3,257,000	3,457,000
A01270	Others			1,444,000	361,000	1,551,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			97,000	97,000	97,000
A01289	Teaching Allowance			97,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			174,000	113,000	192,000
A032	TOTAL COMMUNICATIONS			20,000	20,000	21,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			61,000		67,000
A03303	Electricity			61,000		67,000
A039	TOTAL GENERAL			93,000	93,000	104,000
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
G.B.H.S DAWOOD PARHIYAR				21,946,000	19,253,000	23,793,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2024-2025
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0156	G.B.H.S JHOKE SHARIF				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,000</u>
A012	TOTAL ALLOWANCES				<u>36,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,000</u>
A01207	Washing Allowance				1,000
A0120D	Integrated Allowance				25,000
A0122M	Adhoc Relief Allowance 2016				10,000
G.B.H.S JHOKE SHARIF					36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0157	G.B.H.S LAIKPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,149,000</u>	<u>33,533,000</u>	<u>38,181,000</u>
A011	TOTAL PAY		<u>34</u>	<u>32</u>	<u>19,682,000</u>	<u>18,524,000</u>	<u>20,463,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>11</u>	<u>9,184,000</u>	<u>5,204,000</u>	<u>8,631,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>11</u>	<u>9,184,000</u>	<u>5,006,000</u>	<u>8,433,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,094,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		292,000		
A119	ASSISTANT	(BPS-16)				5,006,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		1,507,000		1,695,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,643,000		4,098,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	987,000		1,110,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	661,000		743,000
A01102	Personal pay					198,000	198,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>10,498,000</u>	<u>13,320,000</u>	<u>11,832,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>10,498,000</u>	<u>13,296,000</u>	<u>11,808,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,983,000		2,230,000
D154	DRAWING TEACHER	(BPS-14)	1	1	462,000		520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,459,000		5,015,000
S053	SENIOR CLERK	(BPS-14)	1	1	294,000	13,296,000	331,000
J053	JUNIOR CLERK	(BPS-11)	1	1	398,000		448,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	398,000		448,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	554,000		623,000
N003	NAIB QASID	(BPS-01)	1	1	614,000		690,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,336,000		1,503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0157	G.B.H.S LAIKPUR					
A01152	Personal pay				24,000	24,000
A012	TOTAL ALLOWANCES			<u>11,467,000</u>	<u>15,009,000</u>	<u>17,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,210,000</u>	<u>14,812,000</u>	<u>17,461,000</u>
A01202	House Rent Allowance			1,159,000	1,248,000	1,248,000
A01203	Conveyance Allowance			1,141,000	1,217,000	1,217,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			560,000	537,000	560,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,954,000	1,757,000	1,776,000
A0124S	Differential Allowance			4,195,000	3,773,000	4,240,000
A0124X	Adhoc Relief Allowance 2023				5,727,000	6,078,000
A01270	Others			2,198,000	550,000	2,339,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>257,000</u>	<u>197,000</u>	<u>257,000</u>
A01289	Teaching Allowance			257,000	197,000	257,000
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>119,000</u>	<u>124,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			21,000	21,000	22,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>102,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SL0157 G.B.H.S LAIKPUR

G.B.H.S LAIKPUR

Rs

Rs

Rs

31,268,000

33,652,000

38,305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0158	G.B.H.S ESSA BIKAK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,033,000</u>	<u>29,580,000</u>	<u>29,482,000</u>
A011	TOTAL PAY		22	22	<u>16,885,000</u>	<u>16,492,000</u>	<u>14,185,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,883,000</u>	<u>2,466,000</u>	<u>4,823,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,883,000</u>	<u>2,193,000</u>	<u>4,550,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,694,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,193,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,189,000		3,731,000
A01102	Personal pay					273,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>8,002,000</u>	<u>14,026,000</u>	<u>9,362,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>8,002,000</u>	<u>14,026,000</u>	<u>9,362,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	800,000		936,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,113,000		4,812,000
S053	SENIOR CLERK	(BPS-14)				14,026,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	419,000		490,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	503,000		589,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,167,000		2,535,000
A012	TOTAL ALLOWANCES				<u>9,148,000</u>	<u>13,088,000</u>	<u>15,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,004,000</u>	<u>12,972,000</u>	<u>15,181,000</u>
A01202	House Rent Allowance				823,000	1,001,000	1,001,000
A01203	Conveyance Allowance				758,000	893,000	893,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				440,000	505,000	505,000
A0124R	Ad-Hoc Relief Allowance-2022				1,563,000	1,582,000	1,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0158	G.B.H.S ESSA BIKAK					
A0124S	Differential Allowance			3,348,000	3,412,000	3,449,000
A0124X	Adhoc Relief Allowance 2023				5,049,000	5,358,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			2,058,000	515,000	2,361,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>116,000</u>	<u>116,000</u>
A01289	Teaching Allowance			144,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>130,000</u>
A03901	Stationery			61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G.B.H.S ESSA BIKAK				26,153,000	29,700,000	29,614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0159	G.B.H.S MUREED KHOSO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,944,000</u>	<u>22,726,000</u>	<u>24,314,000</u>
A011	TOTAL PAY		27	26	<u>15,220,000</u>	<u>13,833,000</u>	<u>13,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,578,000</u>	<u>2,790,000</u>	<u>3,171,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,311,000</u>	<u>2,656,000</u>	<u>2,904,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,429,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				2,656,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,882,000		2,117,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		19	18	<u>9,642,000</u>	<u>11,043,000</u>	<u>10,533,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>18</u>	<u>9,642,000</u>	<u>11,043,000</u>	<u>10,533,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	4,960,000		5,579,000
S053	SENIOR CLERK	(BPS-14)				11,043,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	485,000		545,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	653,000		735,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		215,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,075,000		3,459,000
A012	TOTAL ALLOWANCES				<u>6,724,000</u>	<u>8,893,000</u>	<u>10,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,625,000</u>	<u>8,805,000</u>	<u>10,511,000</u>
A01202	House Rent Allowance				588,000	650,000	650,000
A01203	Conveyance Allowance				720,000	666,000	720,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0159	G.B.H.S MUREED KHOSO					
A01217	Medical Allowance			401,000	350,000	401,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,082,000	1,065,000	1,065,000
A0124S	Differential Allowance			2,328,000	2,300,000	2,353,000
A0124X	Adhoc Relief Allowance 2023				3,378,000	3,585,000
A01270	Others			1,478,000	370,000	1,709,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>99,000</u>	<u>88,000</u>	<u>99,000</u>
A01289	Teaching Allowance			99,000	88,000	99,000
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>82,000</u>	<u>130,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>34,000</u>		<u>37,000</u>
A03303	Electricity			34,000		37,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>92,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G.B.H.S MUREED KHOSO				22,060,000	22,808,000	24,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0474	GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,664,000</u>	<u>392,259</u>	<u>3,090,000</u>
A011	TOTAL PAY	6	6	<u>2,287,000</u>	<u>208,150</u>	<u>2,676,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,287,000</u>	<u>208,150</u>	<u>2,676,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,287,000</u>	<u>208,150</u>	<u>2,676,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	1,002,000		1,172,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	266,000		311,000
D154	DRAWING TEACHER (BPS-14)	1	1	693,000		811,000
S053	SENIOR CLERK (BPS-14)				208,150	
C089	CHOWKIDAR (BPS-01)	1	1	163,000		191,000
N003	NAIB QASID (BPS-01)	1	1	163,000		191,000
A012	TOTAL ALLOWANCES			<u>1,377,000</u>	<u>184,109</u>	<u>414,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,377,000</u>	<u>184,109</u>	<u>414,000</u>
A01202	House Rent Allowance			156,000	21,816	22,000
A01203	Conveyance Allowance			219,000	40,000	40,000
A01207	Washing Allowance			44,000	22,000	22,000
A0120D	Integrated Allowance			8,000	4,000	4,000
A01217	Medical Allowance			143,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			451,000	26,629	27,000
A0124S	Differential Allowance			356,000	57,664	58,000
A01270	Others					229,000
GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR				3,664,000	392,259	3,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>124,108,000</u>	<u>118,264,000</u>	<u>160,332,000</u>
A011	TOTAL PAY		83	81	<u>82,340,000</u>	<u>65,669,000</u>	<u>95,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		43	44	<u>35,172,000</u>	<u>18,699,000</u>	<u>45,971,000</u>
A01101	Total Basic Pay Of Officer		43	44	<u>34,876,000</u>	<u>18,640,000</u>	<u>45,675,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,561,000		4,005,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,980,000		2,227,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		2,137,000		
A119	ASSISTANT	(BPS-16)	1	1	3,315,000	18,640,000	3,729,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			324,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	35	35	13,737,000		23,191,000
I032	INSTRUCTOR	(BPS-16)	1	1	2,884,000		3,243,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	6,662,000		7,494,000
A01102	Personal pay				296,000	59,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		40	37	<u>47,168,000</u>	<u>46,970,000</u>	<u>49,748,000</u>
A01151	Total Basic Pay Other Staff		40	37	<u>47,134,000</u>	<u>46,655,000</u>	<u>49,433,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,398,000		3,806,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,339,000		3,739,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	10,077,000		11,287,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		1,687,000		1,889,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,668,000		1,868,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	10,929,000		12,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA						
L035	LANGUAGE TEACHER	(BPS-14)	2	2	2,860,000		3,203,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,209,000	46,655,000	1,354,000
T058	TRADE INSTRUCTOR	(BPS-14)	1		2,996,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,037,000		1,162,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	548,000		613,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	928,000		1,039,000
A313	ATTENDANT	(BPS-03)	1	1	667,000		747,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,057,000		2,303,000
C089	CHOWKIDAR	(BPS-01)	1	1	427,000		478,000
M022	MALHI	(BPS-01)	1	1	727,000		815,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,014,000		2,256,000
S008	SANITARY WORKER	(BPS-01)	1	1	566,000		634,000
A01152	Personal pay				34,000	315,000	315,000
A012	TOTAL ALLOWANCES				<u>41,768,000</u>	<u>52,595,000</u>	<u>64,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,885,000</u>	<u>51,644,000</u>	<u>63,636,000</u>
A01202	House Rent Allowance				3,657,000	3,537,000	3,696,000
A01203	Conveyance Allowance				3,771,000	3,820,000	3,861,000
A01207	Washing Allowance				8,000	5,000	8,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01217	Medical Allowance				2,147,000	1,814,000	2,170,000
A0121T	Adhoc Relief Allowance 2013					21,000	
A01226	Computer Allowance				28,000	14,000	28,000
A0122C	Adhoc Relief Allowance - 2015					24,000	
A0122M	Adhoc Relief Allowance 2016					15,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					200,000	
A0122Y	Ad-hoc Relief Allowance 2017					24,000	
A01238	Charge Allowance				5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					15,000	
A0123P	Ad-hoc Relief A 2019					30,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,425,000	6,235,000	6,303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA					
A0124S	Differential Allowance			15,793,000	13,297,000	15,964,000
A0124X	Adhoc Relief Allowance 2023				20,545,000	21,805,000
A01253	Science Teaching Allowance			5,000	16,000	16,000
A01270	Others			8,025,000	2,006,000	9,757,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>883,000</u>	<u>951,000</u>	<u>977,000</u>
A01274	Medical Charges			256,000	256,000	282,000
A01289	Teaching Allowance			627,000	695,000	695,000
A03	TOTAL OPERATING EXPENSES			<u>496,000</u>	<u>496,000</u>	<u>522,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	TOTAL UTILITIES			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03301	Gas			8,000	8,000	9,000
A039	TOTAL GENERAL			<u>466,000</u>	<u>466,000</u>	<u>490,000</u>
A03901	Stationery			260,000	260,000	273,000
A03903	Conference/Seminars/Workshops/Sympo			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03942	Cost of Other Stores			76,000	76,000	84,000
A03970	Others			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
1	Others			44,000		
GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA				124,604,000	118,760,000	160,854,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,077,000</u>	<u>31,880,000</u>	<u>39,872,000</u>
A011	TOTAL PAY		36	36	<u>21,077,000</u>	<u>17,489,000</u>	<u>23,492,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,915,000</u>	<u>2,687,000</u>	<u>4,747,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,915,000</u>	<u>2,687,000</u>	<u>4,747,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,557,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,687,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	1,844,000		2,157,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,514,000		1,771,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>16,162,000</u>	<u>14,802,000</u>	<u>18,745,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>16,038,000</u>	<u>14,740,000</u>	<u>18,683,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,472,000		1,715,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	5,226,000		6,088,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	8	2,400,000		2,796,000
S053	SENIOR CLERK (BPS-14)					14,740,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1	1,185,000		1,381,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	2	1,564,000		1,822,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1	747,000		870,000
C089	CHOWKIDAR (BPS-01)	3	3	3	1,117,000		1,301,000
M022	MALHI (BPS-01)	1	1	1	330,000		384,000
N003	NAIB QASID (BPS-01)	3	3	3	1,249,000		1,455,000
S008	SANITARY WORKER (BPS-01)	1	1	1	748,000		871,000
A01152	Personal pay				124,000	62,000	62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA					
A012	TOTAL ALLOWANCES			<u>11,000,000</u>	<u>14,391,000</u>	<u>16,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,867,000</u>	<u>14,169,000</u>	<u>16,155,000</u>
A01202	House Rent Allowance			953,000	1,036,000	1,036,000
A01203	Conveyance Allowance			1,100,000	1,266,000	1,266,000
A01207	Washing Allowance			9,000	8,000	8,000
A0120D	Integrated Allowance			37,000	56,000	56,000
A01217	Medical Allowance			587,000	699,000	699,000
A0121N	Personal Allowance				24,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,019,000	1,660,000	1,678,000
A0124S	Differential Allowance			4,362,000	3,633,000	3,680,000
A0124X	Adhoc Relief Allowance 2023				5,264,000	5,587,000
A01253	Science Teaching Allowance			3,000	23,000	23,000
A01270	Others			1,797,000	449,000	2,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>222,000</u>	<u>225,000</u>
A01274	Medical Charges			26,000	26,000	29,000
A01289	Teaching Allowance			107,000	196,000	196,000
A03	TOTAL OPERATING EXPENSES			<u>372,000</u>	<u>126,000</u>	<u>412,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>246,000</u>		<u>271,000</u>
A03303	Electricity			246,000		271,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>94,000</u>	<u>107,000</u>
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

JK0167 GOVERNMENT BOYS HIGH SCHOOL NAWRA

A03942	Cost of Other Stores	16,000	16,000	18,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others	5,000		

GOVERNMENT BOYS HIGH SCHOOL NAWRA

32,449,000

32,006,000

40,284,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0168	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,350,000</u>	
A011	TOTAL PAY				<u>28,485,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>4,107,000</u>	
A01101	Total Basic Pay Of Officer				<u>4,107,000</u>	
A119	ASSISTANT (BPS-16)				4,107,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>24,378,000</u>	
A01151	Total Basic Pay Other Staff				<u>24,318,000</u>	
S053	SENIOR CLERK (BPS-14)				24,318,000	
A01152	Personal pay				60,000	
A012	TOTAL ALLOWANCES				<u>21,865,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,450,000</u>	
A01202	House Rent Allowance				1,605,000	
A01203	Conveyance Allowance				1,782,000	
A01207	Washing Allowance				3,000	
A0120D	Integrated Allowance				56,000	
A01217	Medical Allowance				1,066,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,727,000	
A0124S	Differential Allowance				5,897,000	
A0124X	Adhoc Relief Allowance 2023				8,261,000	
A01253	Science Teaching Allowance				3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>415,000</u>	
A01289	Teaching Allowance				415,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0168	GOVERNMENT BOYS HIGH SCHOOL			
A052	TOTAL GRANTS-DOMESTIC			500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000
GOVERNMENT BOYS HIGH SCHOOL				50,850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0169	GBHS BUNGALLOW						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,280,000</u>	<u>35,050,000</u>	<u>38,996,000</u>
A011	TOTAL PAY		21	19	<u>18,650,000</u>	<u>19,719,000</u>	<u>21,736,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>9,723,000</u>	<u>9,332,000</u>	<u>11,336,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>9,485,000</u>	<u>8,993,000</u>	<u>11,098,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			6,392,000
H099	HEAD MISTRESS	(BPS-18)	1		5,463,000		
A119	ASSISTANT	(BPS-16)				8,993,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,022,000		4,706,000
A01102	Personal pay				238,000	339,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		15	13	<u>8,927,000</u>	<u>10,387,000</u>	<u>10,400,000</u>
A01151	Total Basic Pay Other Staff		15	13	<u>8,927,000</u>	<u>10,387,000</u>	<u>10,400,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,033,000		1,203,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		1,689,000		1,968,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,290,000		1,503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,704,000		4,315,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	491,000		572,000
S053	SENIOR CLERK	(BPS-14)				10,387,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	538,000		627,000
A012	TOTAL ALLOWANCES				<u>9,630,000</u>	<u>15,331,000</u>	<u>17,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,385,000</u>	<u>15,020,000</u>	<u>16,938,000</u>
A01202	House Rent Allowance				827,000	1,073,000	1,073,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0169	GBHS BUNGALLOW					
A01203	Conveyance Allowance			781,000	1,051,000	1,051,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			501,000	593,000	593,000
A0121T	Adhoc Relief Allowance 2013				14,000	
A0122C	Adhoc Relief Allowance - 2015				18,000	
A0122M	Adhoc Relief Allowance 2016				10,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				18,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	
A0123P	Ad-hoc Relief A 2019				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,779,000	1,875,000	1,896,000
A0124S	Differential Allowance			3,780,000	4,011,000	4,054,000
A0124X	Adhoc Relief Allowance 2023				5,810,000	6,167,000
A01253	Science Teaching Allowance			3,000	28,000	28,000
A01270	Others			1,703,000	426,000	2,063,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>245,000</u>	<u>311,000</u>	<u>322,000</u>
A01274	Medical Charges			107,000	107,000	118,000
A01289	Teaching Allowance			138,000	204,000	204,000
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>73,000</u>	<u>84,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>79,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0169	GBHS BUNGALLOW			
GBHS BUNGALLOW			28,353,000	35,123,000
				39,080,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,550,000</u>	<u>24,369,100</u>	<u>41,364,000</u>
A011	TOTAL PAY		28	28	<u>24,373,000</u>	<u>13,523,100</u>	<u>28,383,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,804,000</u>	<u>2,444,100</u>	<u>10,258,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,549,000</u>	<u>2,295,000</u>	<u>10,003,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,149,000
H099	HEAD MISTRESS	(BPS-18)	1		3,546,000		
A119	ASSISTANT	(BPS-16)				2,295,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,075,000		3,598,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,928,000		2,256,000
A01102	Personal pay				255,000	149,100	255,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>15,569,000</u>	<u>11,079,000</u>	<u>18,125,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>15,537,000</u>	<u>11,055,000</u>	<u>18,101,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,068,000		2,409,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,805,000		2,103,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,840,000		5,639,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,812,000	11,055,000	2,111,000
J053	JUNIOR CLERK	(BPS-11)	1	1	863,000		1,005,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	848,000		988,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	299,000		348,000
C089	CHOWKIDAR	(BPS-01)	1	1	294,000		343,000
M022	MALHI	(BPS-01)	1	1	842,000		981,000
N003	NAIB QASID	(BPS-01)	1	1	842,000		981,000
S008	SANITARY WORKER	(BPS-01)	1	1	842,000		981,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR					
A01152	Personal pay			32,000	24,000	24,000
A012	TOTAL ALLOWANCES			<u>9,177,000</u>	<u>10,846,000</u>	<u>12,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,022,000</u>	<u>10,702,000</u>	<u>12,834,000</u>
A01202	House Rent Allowance			799,000	741,000	741,000
A01203	Conveyance Allowance			850,000	696,000	696,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			555,000	384,000	384,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,528,000	1,296,000	1,296,000
A0124S	Differential Allowance			3,276,000	2,789,000	2,825,000
A0124X	Adhoc Relief Allowance 2023				4,183,000	4,440,000
A01253	Science Teaching Allowance			3,000	8,000	8,000
A01270	Others			1,999,000	500,000	2,439,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>144,000</u>	<u>147,000</u>
A01274	Medical Charges			26,000	26,000	29,000
A01289	Teaching Allowance			129,000	118,000	118,000
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>89,000</u>	<u>93,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR					
1	Others			8,000		
GOVERNMENT BOYS HIGH SCHOOL QADIRPUR				33,639,000	24,458,100	41,457,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0171	GBHS AHMEDMIAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,952,000</u>	<u>44,767,000</u>	<u>61,758,000</u>
A011	TOTAL PAY		30	30	<u>32,754,000</u>	<u>25,009,000</u>	<u>38,146,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>7,583,000</u>	<u>14,318,000</u>	<u>8,822,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,287,000</u>	<u>13,994,000</u>	<u>8,526,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,511,000
H099	HEAD MISTRESS	(BPS-18)	1		3,001,000		
A119	ASSISTANT	(BPS-16)				13,994,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,286,000		5,015,000
A01102	Personal pay				296,000	324,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>25,171,000</u>	<u>10,691,000</u>	<u>29,324,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>25,171,000</u>	<u>10,691,000</u>	<u>29,324,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,552,000		2,973,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,786,000		4,411,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,002,000		1,167,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	12,983,000		15,125,000
S053	SENIOR CLERK	(BPS-14)				10,691,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	962,000		1,121,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,248,000		1,454,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,236,000		1,440,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,220,000		1,421,000
A012	TOTAL ALLOWANCES				<u>14,198,000</u>	<u>19,758,000</u>	<u>23,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,942,000</u>	<u>19,461,000</u>	<u>23,309,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0171	GBHS AHMEDMIAN					
A01202	House Rent Allowance			1,274,000	1,386,000	1,386,000
A01203	Conveyance Allowance			1,307,000	1,435,000	1,451,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			822,000	809,000	809,000
A0121T	Adhoc Relief Allowance 2013				5,000	
A01224	Entertainment Allowance			6,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				9,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122N	Special Conveyance Allowance to Disbale Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A01233	Unattractive Area Allowance				13,000	13,000
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				25,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,551,000	2,396,000	2,422,000
A0124S	Differential Allowance			5,447,000	5,156,000	5,215,000
A0124X	Adhoc Relief Allowance 2023				7,483,000	7,942,000
A01253	Science Teaching Allowance			1,000	25,000	25,000
A01270	Others			2,522,000	631,000	4,027,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>297,000</u>	<u>303,000</u>
A01274	Medical Charges			56,000	56,000	62,000
A01289	Teaching Allowance			200,000	241,000	241,000
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>223,000</u>	<u>233,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>201,000</u>	<u>210,000</u>
A03901	Stationery			126,000	126,000	132,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

JK0171 GBHS AHMEDMIAN

A03942	Cost of Other Stores	18,000	18,000	20,000
A03970	Others	<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others	21,000		

A05 TOTAL GRANTS SUBSIDIES AND WRITE OF

400,000

A052 TOTAL GRANTS-DOMESTIC

400.000

A05216	Fin. Assis. to the families of G. Serv. who expire	400,000

GBHS AHMEDMIAN

47,175,000

45,390,000

61,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>120,009,000</u>	<u>108,983,000</u>	<u>158,892,000</u>
A011	TOTAL PAY		77	77	<u>83,532,000</u>	<u>60,732,000</u>	<u>98,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	41	<u>35,058,000</u>	<u>25,834,000</u>	<u>44,144,000</u>
A01101	Total Basic Pay Of Officer		41	41	<u>34,632,000</u>	<u>25,091,000</u>	<u>43,718,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,290,000		3,701,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,973,000		2,219,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		3,346,000		
A119	ASSISTANT	(BPS-16)	1	1	4,587,000	25,091,000	5,160,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	15,594,000		25,280,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	5,242,000		5,896,000
A01102	Personal pay				426,000	743,000	426,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>48,474,000</u>	<u>34,898,000</u>	<u>54,379,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>48,457,000</u>	<u>34,792,000</u>	<u>54,273,000</u>
C298	COMMERCE TEACHER	(BPS-15)	4	4	12,075,000		13,524,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	4,943,000		5,537,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,183,000		1,325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	18,969,000		21,246,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	823,000		922,000
S053	SENIOR CLERK	(BPS-14)	1	1	625,000	34,792,000	700,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,301,000		1,457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	632,000		707,000
A313	ATTENDANT	(BPS-03)	1	1	823,000		922,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,721,000		1,928,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,765,000		1,976,000
M022	MALHI	(BPS-01)	1	1	814,000		912,000
N003	NAIB QASID	(BPS-01)	3	3	2,081,000		2,331,000
S008	SANITARY WORKER	(BPS-01)	1	1	520,000		583,000
A01152	Personal pay				17,000	106,000	106,000
A012	TOTAL ALLOWANCES				<u>36,477,000</u>	<u>48,251,000</u>	<u>60,369,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,869,000</u>	<u>47,599,000</u>	<u>59,714,000</u>
A01202	House Rent Allowance				3,323,000	3,143,000	3,359,000
A01203	Conveyance Allowance				3,210,000	3,560,000	3,598,000
A01207	Washing Allowance				22,000	4,000	22,000
A0120D	Integrated Allowance				8,000	34,000	34,000
A01217	Medical Allowance				2,067,000	1,801,000	2,089,000
A0121T	Adhoc Relief Allowance 2013					21,000	
A01224	Entertainment Allowance				13,000	8,000	13,000
A01226	Computer Allowance				28,000	21,000	28,000
A0122C	Adhoc Relief Allowance - 2015					28,000	
A0122M	Adhoc Relief Allowance 2016					19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					36,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					20,000	
A0123P	Ad-hoc Relief A 2019					39,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,771,000	5,807,000	5,870,000
A0124S	Differential Allowance				14,402,000	12,415,000	14,558,000
A0124X	Adhoc Relief Allowance 2023					19,042,000	20,210,000
A01253	Science Teaching Allowance				5,000	45,000	45,000
A01270	Others				6,017,000	1,504,000	9,885,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>608,000</u>	<u>652,000</u>	<u>655,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM					
A01274	Medical Charges			25,000	25,000	28,000
A01289	Teaching Allowance			583,000	627,000	627,000
A03	TOTAL OPERATING EXPENSES			<u>528,000</u>	<u>528,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03301	Gas			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>498,000</u>	<u>498,000</u>	<u>524,000</u>
A03901	Stationery			295,000	295,000	310,000
A03903	Conference/Seminars/Workshops/Sympo			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03942	Cost of Other Stores			89,000	89,000	98,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others			25,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS HIGH SCHOOL SMAM				120,537,000	111,011,000	159,447,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0173	GBHS ADAM KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,514,000</u>	<u>30,927,000</u>	<u>44,065,000</u>
A011	TOTAL PAY		28	28	<u>24,162,000</u>	<u>17,245,000</u>	<u>28,165,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>11,578,000</u>	<u>8,550,000</u>	<u>13,505,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>11,340,000</u>	<u>8,443,000</u>	<u>13,267,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,123,000
H099	HEAD MISTRESS	(BPS-18)	1		4,379,000		
A119	ASSISTANT	(BPS-16)				8,443,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,561,000		2,996,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,400,000		5,148,000
A01102	Personal pay				238,000	107,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>12,584,000</u>	<u>8,695,000</u>	<u>14,660,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>12,584,000</u>	<u>8,695,000</u>	<u>14,660,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,206,000		2,570,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,235,000		3,769,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	2	2	973,000		1,134,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,195,000		3,722,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,241,000		1,446,000
S053	SENIOR CLERK	(BPS-14)				8,695,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	299,000		348,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	236,000		275,000
C089	CHOWKIDAR	(BPS-01)	2	2	551,000		642,000
N003	NAIB QASID	(BPS-01)	1	1	233,000		271,000
S008	SANITARY WORKER	(BPS-01)	1	1	233,000		271,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0173	GBHS ADAM KHAN					
A012	TOTAL ALLOWANCES			<u>10,352,000</u>	<u>13,682,000</u>	<u>15,900,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,114,000</u>	<u>13,490,000</u>	<u>15,705,000</u>
A01202	House Rent Allowance			1,052,000	986,000	986,000
A01203	Conveyance Allowance			1,122,000	968,000	968,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			16,000	23,000	23,000
A01217	Medical Allowance			688,000	514,000	514,000
A0121T	Adhoc Relief Allowance 2013				15,000	
A0122C	Adhoc Relief Allowance - 2015				15,000	
A0122M	Adhoc Relief Allowance 2016				12,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,000	
A01238	Charge Allowance			8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,747,000	1,632,000	1,650,000
A0124S	Differential Allowance			3,714,000	3,492,000	3,532,000
A0124X	Adhoc Relief Allowance 2023				5,273,000	5,597,000
A01253	Science Teaching Allowance				9,000	9,000
A01270	Others			1,763,000	441,000	2,422,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>192,000</u>	<u>195,000</u>
A01274	Medical Charges			28,000	28,000	31,000
A01289	Teaching Allowance			210,000	164,000	164,000
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>101,000</u>	<u>105,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03301	Gas			4,000	4,000	4,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0173	GBHS ADAM KHAN					
A039	TOTAL GENERAL			<u>89,000</u>	<u>89,000</u>	<u>93,000</u>
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GBHS ADAM KHAN				34,615,000	31,028,000	44,170,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,750,000</u>	<u>112,998,000</u>	<u>129,100,000</u>
A011	TOTAL PAY		<u>101</u>	<u>96</u>	<u>58,374,000</u>	<u>62,466,000</u>	<u>71,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>30</u>	<u>21,848,000</u>	<u>20,812,000</u>	<u>25,680,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>30</u>	<u>21,802,000</u>	<u>20,625,000</u>	<u>25,634,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	9,990,000		11,237,000
H100	HEAD MASTER (BPS-17)			1			787,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A119	ASSISTANT (BPS-16)					20,625,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			324,000
H075	HIGH SCHOOL TEACHER (BPS-16)		25	25	10,286,000		11,570,000
I032	INSTRUCTOR (BPS-16)		1	1	926,000		1,041,000
A01102	Personal pay				46,000	187,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>66</u>	<u>36,526,000</u>	<u>41,654,000</u>	<u>45,571,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>66</u>	<u>36,507,000</u>	<u>41,551,000</u>	<u>45,468,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		375,000
H078	HOME ECONOMIC TEACHER (BPS-15)		2		3,823,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	3,951,000		4,425,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2		871,000		976,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,954,000		2,188,000
G067	GARMENT TEACHER (BPS-14)		1		835,000		935,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	6,742,000		7,551,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	5,968,000		6,684,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)		7	7	2,100,000		2,353,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD						
S053	SENIOR CLERK	(BPS-14)	1	1	585,000	41,551,000	656,000
S285	SEWING TEACHER	(BPS-14)	1		440,000		493,000
T058	TRADE INSTRUCTOR	(BPS-14)	1		440,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	318,000		355,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	3,891,000		13,715,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	318,000		355,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	440,000		493,000
A313	ATTENDANT	(BPS-03)	1	1	246,000		276,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	853,000		955,000
C089	CHOWKIDAR	(BPS-01)	2	2	530,000		593,000
N003	NAIB QASID	(BPS-01)	5	5	1,477,000		1,655,000
S008	SANITARY WORKER	(BPS-01)	1	1	389,000		435,000
A01152	Personal pay				19,000	103,000	103,000
A012	TOTAL ALLOWANCES				<u>34,376,000</u>	<u>50,532,000</u>	<u>57,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,909,000</u>	<u>49,731,000</u>	<u>57,045,000</u>
A01202	House Rent Allowance				3,070,000	3,939,000	3,982,000
A01203	Conveyance Allowance				3,301,000	4,013,000	4,056,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				32,000	45,000	45,000
A01217	Medical Allowance				1,543,000	1,918,000	1,939,000
A0121N	Personal Allowance					24,000	
A0121T	Adhoc Relief Allowance 2013					14,000	
A0122C	Adhoc Relief Allowance - 2015					12,000	
A0122M	Adhoc Relief Allowance 2016					19,000	
A0122Y	Ad-hoc Relief Allowance 2017					35,000	
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					32,000	
A0123P	Ad-hoc Relief A 2019					42,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,229,000	5,890,000	5,954,000
A0124S	Differential Allowance				13,364,000	12,747,000	13,508,000
A0124X	Adhoc Relief Allowance 2023					19,341,000	20,527,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD					
A01253	Science Teaching Allowance				63,000	63,000
A01270	Others			6,360,000	1,590,000	6,961,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>467,000</u>	<u>801,000</u>	<u>804,000</u>
A01274	Medical Charges			26,000	26,000	29,000
A01289	Teaching Allowance			441,000	775,000	775,000
A03	TOTAL OPERATING EXPENSES			<u>391,000</u>	<u>391,000</u>	<u>412,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03301	Gas			8,000	8,000	9,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>353,000</u>	<u>372,000</u>
A03901	Stationery			198,000	198,000	208,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03942	Cost of Other Stores			62,000	62,000	68,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others			38,000		
GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD				93,141,000	113,389,000	129,512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,560,000</u>	<u>84,425,000</u>	<u>92,651,000</u>
A011	TOTAL PAY		<u>71</u>	<u>68</u>	<u>45,550,000</u>	<u>46,886,000</u>	<u>49,889,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>9,799,000</u>	<u>6,977,000</u>	<u>11,761,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>9,417,000</u>	<u>6,875,000</u>	<u>11,379,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	924,000		1,039,000
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)		13	13	5,558,000	6,875,000	6,252,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,337,000		1,504,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		1,598,000		1,797,000
A01102	Personal pay				382,000	102,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>51</u>	<u>35,751,000</u>	<u>39,909,000</u>	<u>38,128,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>51</u>	<u>35,751,000</u>	<u>39,815,000</u>	<u>38,034,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		375,000
H078	HOME ECONOMIC TEACHER (BPS-15)		2		1,792,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	800,000		896,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,954,000		2,188,000
A351	ART TEACHER (BPS-14)		1	1	182,000		203,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,122,000		1,257,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	13,267,000		14,859,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		7	7	2,100,000		2,353,000
S053	SENIOR CLERK (BPS-14)		1	1	1,267,000	39,815,000	1,419,000
S285	SEWING TEACHER (BPS-14)		1		2,089,000		2,340,000
J053	JUNIOR CLERK (BPS-11)		1	1	745,000		835,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	13	4,260,000		4,772,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE						
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	2,899,000		3,246,000
C089	CHOWKIDAR	(BPS-01)	2	2	949,000		1,064,000
N003	NAIB QASID	(BPS-01)	3	3	1,524,000		1,706,000
S008	SANITARY WORKER	(BPS-01)	1	1	465,000		521,000
A01152	Personal pay					94,000	94,000
A012	TOTAL ALLOWANCES				<u>22,010,000</u>	<u>37,539,000</u>	<u>42,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,746,000</u>	<u>36,835,000</u>	<u>42,055,000</u>
A01202	House Rent Allowance				1,921,000	2,870,000	2,901,000
A01203	Conveyance Allowance				2,037,000	3,122,000	3,155,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				16,000	23,000	23,000
A01217	Medical Allowance				899,000	1,613,000	1,630,000
A0121T	Adhoc Relief Allowance 2013					7,000	
A0122C	Adhoc Relief Allowance - 2015					9,000	
A0122M	Adhoc Relief Allowance 2016					33,000	
A0122Y	Ad-hoc Relief Allowance 2017					48,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					42,000	
A0123P	Ad-hoc Relief A 2019					117,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,084,000	4,448,000	4,496,000
A0124S	Differential Allowance				8,719,000	9,597,000	9,701,000
A0124X	Adhoc Relief Allowance 2023					13,822,000	14,670,000
A01253	Science Teaching Allowance				3,000	64,000	64,000
A01270	Others				4,059,000	1,015,000	5,407,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>264,000</u>	<u>704,000</u>	<u>707,000</u>
A01274	Medical Charges				25,000	25,000	28,000
A01289	Teaching Allowance				239,000	679,000	679,000
A03	TOTAL OPERATING EXPENSES				<u>204,000</u>	<u>204,000</u>	<u>220,000</u>
A032	TOTAL COMMUNICATIONS				<u>13,000</u>	<u>13,000</u>	<u>13,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03301	Gas			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>187,000</u>	<u>203,000</u>
A03901	Stationery			124,000	124,000	130,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>17,000</u>
1	Others			9,000		
GOVERNMENT GIRLS HIGH SCHOOL (SINGLE				67,764,000	84,629,000	92,871,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0177	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>141,274,000</u>	
A011	TOTAL PAY				<u>80,251,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>34,709,000</u>	
A01101	Total Basic Pay Of Officer				<u>33,715,000</u>	
A119	ASSISTANT (BPS-16)				33,715,000	
A01102	Personal pay				994,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>45,542,000</u>	
A01151	Total Basic Pay Other Staff				<u>45,542,000</u>	
S053	SENIOR CLERK (BPS-14)				45,542,000	
A012	TOTAL ALLOWANCES				<u>61,023,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>60,172,000</u>	
A01202	House Rent Allowance				4,504,000	
A01203	Conveyance Allowance				4,316,000	
A01207	Washing Allowance				5,000	
A0120D	Integrated Allowance				23,000	
A01217	Medical Allowance				2,237,000	
A01226	Computer Allowance				19,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				300,000	
A01238	Charge Allowance				14,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,659,000	
A0124S	Differential Allowance				16,335,000	
A0124X	Adhoc Relief Allowance 2023				24,729,000	
A01253	Science Teaching Allowance				31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>851,000</u>	
A01289	Teaching Allowance				851,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0177	GOVERNMENT BOYS HIGH SCHOOL			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GOVERNMENT BOYS HIGH SCHOOL				141,874,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,567,000</u>	<u>56,580,000</u>	<u>73,702,000</u>
A011	TOTAL PAY		37	37	<u>38,079,000</u>	<u>31,265,000</u>	<u>44,782,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>14,675,000</u>	<u>8,034,000</u>	<u>17,124,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>14,408,000</u>	<u>7,900,000</u>	<u>16,857,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			10,560,000
H100	HEAD MASTER	(BPS-18)	1		9,026,000		
A119	ASSISTANT	(BPS-16)				7,900,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,382,000		6,297,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>23,404,000</u>	<u>23,231,000</u>	<u>27,658,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>23,307,000</u>	<u>22,725,000</u>	<u>27,152,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,602,000		4,196,000
D154	DRAWING TEACHER	(BPS-14)	1	1	645,000		751,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	10,239,000		11,928,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,974,000		4,630,000
S053	SENIOR CLERK	(BPS-14)				22,725,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	865,000		1,008,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	853,000		994,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	516,000		601,000
C089	CHOWKIDAR	(BPS-01)	1	1	548,000		638,000
M022	MALHI	(BPS-01)	1	1	478,000		557,000
N003	NAIB QASID	(BPS-01)	2	2	1,105,000		1,287,000
S008	SANITARY WORKER	(BPS-01)	2	2	482,000		562,000
A01152	Personal pay				97,000	506,000	506,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL					
A012	TOTAL ALLOWANCES			<u>17,488,000</u>	<u>25,315,000</u>	<u>28,920,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,204,000</u>	<u>24,859,000</u>	<u>28,461,000</u>
A01202	House Rent Allowance			1,410,000	1,727,000	1,746,000
A01203	Conveyance Allowance			1,687,000	2,013,000	2,035,000
A01207	Washing Allowance			3,000	7,000	7,000
A0120D	Integrated Allowance			19,000	45,000	45,000
A01217	Medical Allowance			883,000	1,023,000	1,023,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,055,000	3,028,000	3,061,000
A0124S	Differential Allowance			6,525,000	6,431,000	6,502,000
A0124X	Adhoc Relief Allowance 2023				9,625,000	10,215,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A01270	Others			3,611,000	903,000	3,820,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>284,000</u>	<u>456,000</u>	<u>459,000</u>
A01274	Medical Charges			26,000	26,000	29,000
A01289	Teaching Allowance			258,000	430,000	430,000
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>122,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>75,000</u>		<u>83,000</u>
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>127,000</u>
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	11,000	11,000	12,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others	5,000		

A052	TOTAL GRANTS-DOMESTIC	<u>600,000</u>

GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL	55,764,000	57,302,000	73,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,030,000</u>	<u>58,900,000</u>	<u>70,658,000</u>
A011	TOTAL PAY		38	39	<u>33,711,000</u>	<u>32,882,000</u>	<u>40,211,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>19,632,000</u>	<u>7,222,000</u>	<u>23,738,000</u>
A01101	Total Basic Pay Of Officer		10	11	<u>19,336,000</u>	<u>6,506,000</u>	<u>23,442,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,940,000		12,800,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				6,506,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	8,396,000		9,823,000
A01102	Personal pay				296,000	716,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>14,079,000</u>	<u>25,660,000</u>	<u>16,473,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>14,079,000</u>	<u>25,589,000</u>	<u>16,402,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,239,000		1,443,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,357,000		1,581,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,171,000		4,859,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,165,000		2,522,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		699,000
S053	SENIOR CLERK	(BPS-14)				25,589,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		416,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,104,000		1,286,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,000		330,000
C089	CHOWKIDAR	(BPS-01)	3	3	617,000		719,000
N003	NAIB QASID	(BPS-01)	4	4	1,312,000		1,528,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	440,000		513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN						
S008	SANITARY WORKER	(BPS-01)	1	1	252,000		294,000
A01152	Personal pay					71,000	71,000
A012	TOTAL ALLOWANCES				<u>17,319,000</u>	<u>26,018,000</u>	<u>30,447,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,101,000</u>	<u>25,660,000</u>	<u>30,086,000</u>
A01202	House Rent Allowance				1,387,000	1,647,000	1,665,000
A01203	Conveyance Allowance				1,375,000	1,753,000	1,772,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				16,000	11,000	11,000
A01217	Medical Allowance				773,000	959,000	959,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,026,000	3,135,000	3,169,000
A0124S	Differential Allowance				6,432,000	6,704,000	6,776,000
A0124X	Adhoc Relief Allowance 2023					10,422,000	11,061,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				4,081,000	1,020,000	4,664,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>218,000</u>	<u>358,000</u>	<u>361,000</u>
A01274	Medical Charges				26,000	26,000	29,000
A01289	Teaching Allowance				192,000	332,000	332,000
A03	TOTAL OPERATING EXPENSES				<u>322,000</u>	<u>198,000</u>	<u>351,000</u>
A032	TOTAL COMMUNICATIONS				<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				84,000	84,000	88,000
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>113,000</u>	<u>113,000</u>	<u>126,000</u>
A03901	Stationery				68,000	68,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN					
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN				51,352,000	59,098,000	71,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,941,000</u>	<u>38,298,000</u>	<u>38,897,000</u>
A011	TOTAL PAY		16	16	<u>20,463,000</u>	<u>21,693,000</u>	<u>20,087,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,922,000</u>	<u>8,857,000</u>	<u>2,839,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>5,511,000</u>	<u>6,842,000</u>	<u>2,428,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,136,000		819,000
A119	ASSISTANT (BPS-16)					6,842,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,375,000		1,609,000
A01102	Personal pay				411,000	2,015,000	411,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>14,541,000</u>	<u>12,836,000</u>	<u>17,248,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>14,541,000</u>	<u>12,528,000</u>	<u>16,940,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,243,000		1,448,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,532,000		1,785,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,399,000		1,630,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	7,678,000		8,945,000
S053	SENIOR CLERK (BPS-14)					12,528,000	
C089	CHOWKIDAR (BPS-01)		1	1	730,000		850,000
N003	NAIB QASID (BPS-01)		2	2	1,353,000		1,576,000
S008	SANITARY WORKER (BPS-01)		1	1	606,000		706,000
A01152	Personal pay					308,000	308,000
A012	TOTAL ALLOWANCES				<u>11,478,000</u>	<u>16,605,000</u>	<u>18,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,337,000</u>	<u>16,432,000</u>	<u>18,634,000</u>
A01202	House Rent Allowance				880,000	925,000	925,000
A01203	Conveyance Allowance				903,000	1,041,000	1,041,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			16,000	23,000	23,000
A01217	Medical Allowance			572,000	659,000	659,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,248,000	2,114,000	2,137,000
A0124S	Differential Allowance			4,822,000	4,559,000	4,611,000
A0124X	Adhoc Relief Allowance 2023				6,629,000	7,035,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,886,000	472,000	2,193,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>173,000</u>	<u>176,000</u>
A01274	Medical Charges			25,000	25,000	28,000
A01289	Teaching Allowance			116,000	148,000	148,000
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT BOYS HIGH SCHOOL UDI THUL				32,021,000	38,378,000	38,980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,693,000</u>	<u>65,444,000</u>	<u>87,371,000</u>
A011	TOTAL PAY		<u>42</u>	<u>41</u>	<u>45,556,000</u>	<u>36,462,000</u>	<u>53,998,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>18</u>	<u>19,593,000</u>	<u>10,590,000</u>	<u>23,680,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>18</u>	<u>19,222,000</u>	<u>10,404,000</u>	<u>23,309,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,382,000		5,127,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				10,404,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,195,000		8,418,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,065,000		3,586,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,580,000		5,359,000
A01102	Personal pay				371,000	186,000	371,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>23</u>	<u>25,963,000</u>	<u>25,872,000</u>	<u>30,318,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>23</u>	<u>25,905,000</u>	<u>25,732,000</u>	<u>30,178,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	4,557,000		5,309,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		1,464,000		1,706,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,215,000		1,415,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,541,000		13,445,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,243,000	25,732,000	2,613,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,096,000		1,277,000
A313	ATTENDANT	(BPS-03)	1	1	663,000		772,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	931,000		1,085,000
C089	CHOWKIDAR	(BPS-01)	1	1	663,000		772,000
N003	NAIB QASID	(BPS-01)	1	1	687,000		800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR						
S008	SANITARY WORKER	(BPS-01)	1	1	663,000		772,000
A01152	Personal pay				58,000	140,000	140,000
A012	TOTAL ALLOWANCES				<u>20,137,000</u>	<u>28,982,000</u>	<u>33,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,798,000</u>	<u>28,542,000</u>	<u>32,930,000</u>
A01202	House Rent Allowance				1,875,000	1,951,000	1,972,000
A01203	Conveyance Allowance				1,986,000	2,180,000	2,204,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				1,173,000	1,060,000	1,060,000
A01224	Entertainment Allowance				6,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,441,000	3,455,000	3,492,000
A0124S	Differential Allowance				7,317,000	7,427,000	7,507,000
A0124X	Adhoc Relief Allowance 2023					11,382,000	12,080,000
A01253	Science Teaching Allowance				9,000	18,000	18,000
A01270	Others				3,973,000	993,000	4,571,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>339,000</u>	<u>440,000</u>	<u>443,000</u>
A01274	Medical Charges				26,000	26,000	29,000
A01289	Teaching Allowance				313,000	414,000	414,000
A03	TOTAL OPERATING EXPENSES				<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A032	TOTAL COMMUNICATIONS				<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A039	TOTAL GENERAL				<u>122,000</u>	<u>122,000</u>	<u>136,000</u>
A03901	Stationery				68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

JK0181 GOVERNMENT BOYS HIGH SCHOOL MIRPUR

A03905	Newspapers Periodicals and Books	6,000	6,000	6,000
A03942	Cost of Other Stores	22,000	22,000	24,000
A03970	Others	<u>14,000</u>	<u>14,000</u>	<u>23,000</u>
1	Others	14,000		

GOVERNMENT BOYS HIGH SCHOOL MIRPUR

65,843,000

65,594,000

87,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0182	GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,027,000</u>	
A011	TOTAL PAY				<u>30,056,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>12,601,000</u>	
A01101	Total Basic Pay Of Officer				<u>11,828,000</u>	
A119	ASSISTANT (BPS-16)				11,828,000	
A01102	Personal pay				773,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>17,455,000</u>	
A01151	Total Basic Pay Other Staff				<u>17,345,000</u>	
S053	SENIOR CLERK (BPS-14)				17,345,000	
A01152	Personal pay				110,000	
A012	TOTAL ALLOWANCES				<u>22,971,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,677,000</u>	
A01202	House Rent Allowance				1,430,000	
A01203	Conveyance Allowance				1,663,000	
A01207	Washing Allowance				6,000	
A0120D	Integrated Allowance				23,000	
A0120Q	Fixed Daily Allowance				5,000	
A01217	Medical Allowance				865,000	
A0121T	Adhoc Relief Allowance 2013				6,000	
A0122C	Adhoc Relief Allowance - 2015				5,000	
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,000	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				43,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,894,000	
A0124S	Differential Allowance				6,190,000	
A0124X	Adhoc Relief Allowance 2023				9,515,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01253	Science Teaching Allowance	20,000

A01289	Teaching Allowance	294,000

GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB	53,027,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,229,000</u>	<u>32,887,000</u>	<u>45,508,000</u>
A011	TOTAL PAY		25	25	<u>25,383,000</u>	<u>18,151,000</u>	<u>28,458,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,635,000</u>	<u>4,366,000</u>	<u>10,046,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,502,000</u>	<u>4,040,000</u>	<u>9,913,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,729,000		819,000
A119	ASSISTANT (BPS-16)		8	8	7,773,000	4,040,000	9,094,000
A01102	Personal pay				133,000	326,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>15,748,000</u>	<u>13,785,000</u>	<u>18,412,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>15,742,000</u>	<u>13,713,000</u>	<u>18,340,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,143,000		2,497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		8,508,000		9,912,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	1,256,000		1,463,000
S053	SENIOR CLERK (BPS-14)					13,713,000	
J053	JUNIOR CLERK (BPS-11)		1	1	782,000		911,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	464,000		541,000
C089	CHOWKIDAR (BPS-01)		2	2	1,046,000		1,219,000
M022	MALHI (BPS-01)		1	1	517,000		602,000
N003	NAIB QASID (BPS-01)		1	1	509,000		593,000
S008	SANITARY WORKER (BPS-01)		1	1	517,000		602,000
A01152	Personal pay				6,000	72,000	72,000
A012	TOTAL ALLOWANCES				<u>11,846,000</u>	<u>14,736,000</u>	<u>17,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,636,000</u>	<u>14,501,000</u>	<u>16,812,000</u>
A01202	House Rent Allowance				1,113,000	876,000	876,000
A01203	Conveyance Allowance				1,089,000	1,058,000	1,058,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA					
A01207	Washing Allowance			13,000	7,000	7,000
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			688,000	572,000	572,000
A0121N	Personal Allowance				24,000	
A0121T	Adhoc Relief Allowance 2013				7,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	
A0122M	Adhoc Relief Allowance 2016				8,000	
A0122Y	Ad-hoc Relief Allowance 2017				12,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				17,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,045,000	1,790,000	1,809,000
A0124S	Differential Allowance			4,348,000	3,798,000	3,845,000
A0124X	Adhoc Relief Allowance 2023				5,713,000	6,064,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A01270	Others			2,321,000	580,000	2,555,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,000</u>	<u>235,000</u>	<u>238,000</u>
A01274	Medical Charges			26,000	26,000	29,000
A01289	Teaching Allowance			184,000	209,000	209,000
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>79,000</u>	<u>226,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>128,000</u>	<u>4,000</u>	<u>140,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>83,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

JK0183 GOVERNMENT BOYS HIGH SCHOOL KHUDA

5,000
5,000

5.000

13.000

A05 TOTAL GRANTS SUBSIDIES AND WRITE OF

6.300.000

A052 TOTAL GRANTS-DOMESTIC

6.300.000

A05216 Fin. Assis. to the families of
G. Serv. who expire

6,300,000

GOVERNMENT BOYS HIGH SCHOOL KHUDA

37,432,000

39,266,000

45,734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0184	GBHS BAHOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,856,000</u>	<u>29,125,000</u>	<u>31,021,000</u>
A011	TOTAL PAY		22	21	<u>19,177,000</u>	<u>16,117,000</u>	<u>16,052,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>11,377,000</u>	<u>4,376,000</u>	<u>6,782,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>11,377,000</u>	<u>4,376,000</u>	<u>6,782,000</u>
H100	HEAD MASTER (BPS-17)		1	1	6,280,000		819,000
A119	ASSISTANT (BPS-16)					4,376,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	5,097,000		5,963,000
A011-2	TOTAL PAY OF OTHER STAFF		14	13	<u>7,800,000</u>	<u>11,741,000</u>	<u>9,270,000</u>
A01151	Total Basic Pay Other Staff		14	13	<u>7,800,000</u>	<u>11,560,000</u>	<u>9,089,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,083,000		1,262,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		422,000		492,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		3,188,000		3,714,000
S053	SENIOR CLERK (BPS-14)					11,560,000	
J053	JUNIOR CLERK (BPS-11)		1	1	1,013,000		1,180,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	283,000		330,000
A313	ATTENDANT (BPS-03)		1	1	223,000		260,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	344,000		401,000
C089	CHOWKIDAR (BPS-01)		2	2	672,000		783,000
M022	MALHI (BPS-01)		1	1	223,000		260,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	349,000		407,000
A01152	Personal pay					181,000	181,000
A012	TOTAL ALLOWANCES				<u>10,679,000</u>	<u>13,008,000</u>	<u>14,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,540,000</u>	<u>12,790,000</u>	<u>14,748,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0184	GBHS BAHOO					
A01202	House Rent Allowance			996,000	1,002,000	1,002,000
A01203	Conveyance Allowance			1,011,000	947,000	947,000
A01207	Washing Allowance			53,000	7,000	7,000
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			650,000	569,000	569,000
A0121T	Adhoc Relief Allowance 2013				15,000	
A0122C	Adhoc Relief Allowance - 2015				11,000	
A0122M	Adhoc Relief Allowance 2016				10,000	
A0122Y	Ad-hoc Relief Allowance 2017				32,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				102,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,727,000	1,488,000	1,504,000
A0124S	Differential Allowance			3,731,000	3,243,000	3,284,000
A0124X	Adhoc Relief Allowance 2023				4,737,000	5,027,000
A01253	Science Teaching Allowance			2,000	13,000	13,000
A01270	Others			2,353,000	588,000	2,369,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>218,000</u>	<u>221,000</u>
A01274	Medical Charges			26,000	26,000	29,000
A01289	Teaching Allowance			113,000	192,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>96,000</u>	<u>244,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>126,000</u>	<u>2,000</u>	<u>138,000</u>
A03301	Gas			2,000	2,000	2,000
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>100,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0184	GBHS BAHOO			
A03905	Newspapers Periodicals and Books		2,000	2,000
A03942	Cost of Other Stores		9,000	10,000
A03970	Others		5,000	13,000
1	Others		5,000	
GBHS BAHOO			30,076,000	31,265,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0185	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,230,000</u>	
A011	TOTAL PAY				<u>37,496,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>8,096,000</u>	
A01101	Total Basic Pay Of Officer				<u>7,407,000</u>	
A119	ASSISTANT (BPS-16)				7,407,000	
A01102	Personal pay				689,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>29,400,000</u>	
A01151	Total Basic Pay Other Staff				<u>29,367,000</u>	
S053	SENIOR CLERK (BPS-14)				29,367,000	
A01152	Personal pay				33,000	
A012	TOTAL ALLOWANCES				<u>29,734,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,202,000</u>	
A01202	House Rent Allowance				1,911,000	
A01203	Conveyance Allowance				2,471,000	
A01207	Washing Allowance				3,000	
A0120D	Integrated Allowance				68,000	
A01217	Medical Allowance				1,160,000	
A0121T	Adhoc Relief Allowance 2013				12,000	
A0122C	Adhoc Relief Allowance - 2015				12,000	
A0122M	Adhoc Relief Allowance 2016				7,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				159,000	
A0122Y	Ad-hoc Relief Allowance 2017				12,000	
A01238	Charge Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				14,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,592,000	
A0124S	Differential Allowance				7,718,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

JK0185 GOVERNMENT BOYS HIGH SCHOOL

12,034,000

20,000

532.000

532,000

67,230,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0186	GBHS KARIM BUX						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,230,000</u>	<u>34,577,000</u>	<u>49,598,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>26,990,000</u>	<u>19,110,000</u>	<u>31,435,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>12,705,000</u>	<u>4,981,000</u>	<u>14,843,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>12,577,000</u>	<u>4,786,000</u>	<u>14,715,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			8,568,000
H100	HEAD MASTER	(BPS-18)	1		7,323,000		
A119	ASSISTANT	(BPS-16)				4,786,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,254,000		6,147,000
A01102	Personal pay				128,000	195,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>14,285,000</u>	<u>14,129,000</u>	<u>16,592,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>14,227,000</u>	<u>14,112,000</u>	<u>16,575,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,183,000		2,543,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	672,000		783,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	672,000		783,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,209,000		3,738,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,748,000
S053	SENIOR CLERK	(BPS-14)				14,112,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	398,000		464,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,217,000		2,583,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	608,000		708,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,123,000		1,308,000
M022	MALHI	(BPS-01)	2	2	331,000		386,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0186	GBHS KARIM BUX						
N003	NAIB QASID	(BPS-01)	3	3	806,000		939,000
S008	SANITARY WORKER	(BPS-01)	1	1	326,000		380,000
A01152	Personal pay				58,000	17,000	17,000
A012	TOTAL ALLOWANCES				<u>8,240,000</u>	<u>15,467,000</u>	<u>18,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,083,000</u>	<u>15,230,000</u>	<u>17,923,000</u>
A01202	House Rent Allowance				745,000	917,000	917,000
A01203	Conveyance Allowance				921,000	1,271,000	1,271,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				7,000	34,000	34,000
A01217	Medical Allowance				618,000	571,000	571,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,241,000	1,833,000	1,853,000
A0124S	Differential Allowance				2,683,000	3,939,000	3,982,000
A0124X	Adhoc Relief Allowance 2023					6,160,000	6,538,000
A01253	Science Teaching Allowance				2,000	31,000	31,000
A01270	Others				1,853,000	463,000	2,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>157,000</u>	<u>237,000</u>	<u>240,000</u>
A01274	Medical Charges				26,000	26,000	29,000
A01289	Teaching Allowance				131,000	211,000	211,000
A03	TOTAL OPERATING EXPENSES				<u>451,000</u>	<u>327,000</u>	<u>481,000</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				4,000	4,000	4,000
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>322,000</u>	<u>322,000</u>	<u>340,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

JK0186 GBHS KARIM BUX

A03901	Stationery	180,000	180,000	189,000
A03903	Conference/Seminars/Workshops/Sympo	32,000	32,000	32,000
A03905	Newspapers Periodicals and Books	18,000	18,000	19,000
A03942	Cost of Other Stores	58,000	58,000	64,000
A03970	Others	<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others	34,000		

50,079,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0187	GBHS DIYA THUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,562,000</u>	<u>24,465,000</u>	<u>35,302,000</u>
A011	TOTAL PAY		27	27	<u>25,522,000</u>	<u>14,730,000</u>	<u>23,229,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,583,000</u>	<u>1,864,000</u>	<u>3,502,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,345,000</u>	<u>1,854,000</u>	<u>3,264,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,255,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,854,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,090,000		2,445,000
A01102	Personal pay				238,000	10,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>16,939,000</u>	<u>12,866,000</u>	<u>19,727,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>16,928,000</u>	<u>12,860,000</u>	<u>19,721,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,681,000		1,958,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,812,000		3,276,000
D154	DRAWING TEACHER	(BPS-14)	1	1	490,000		571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	8,907,000		10,377,000
S053	SENIOR CLERK	(BPS-14)				12,860,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	734,000		855,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	352,000		410,000
C089	CHOWKIDAR	(BPS-01)	2	2	671,000		782,000
N003	NAIB QASID	(BPS-01)	2	2	942,000		1,097,000
S008	SANITARY WORKER	(BPS-01)	1	1	339,000		395,000
A01152	Personal pay				11,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0187	GBHS DIYA THUL					
A012	TOTAL ALLOWANCES			<u>8,040,000</u>	<u>9,735,000</u>	<u>12,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,829,000</u>	<u>9,434,000</u>	<u>11,769,000</u>
A01202	House Rent Allowance			953,000	865,000	865,000
A01203	Conveyance Allowance			1,089,000	1,130,000	1,130,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			16,000	11,000	11,000
A01217	Medical Allowance			692,000	566,000	566,000
A01224	Entertainment Allowance			6,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbale Employees				50,000	
A01238	Charge Allowance			4,000	2,000	2,000
A01239	Special Allowance				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,132,000	995,000	995,000
A0124S	Differential Allowance			2,423,000	2,213,000	2,239,000
A0124X	Adhoc Relief Allowance 2023				3,198,000	3,394,000
A01253	Science Teaching Allowance			5,000	8,000	8,000
A01270	Others			1,506,000	377,000	2,553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>211,000</u>	<u>301,000</u>	<u>304,000</u>
A01274	Medical Charges			25,000	25,000	28,000
A01289	Teaching Allowance			186,000	276,000	276,000
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>69,000</u>	<u>80,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

JK0187 GBHS DIYA THUL

35,382,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,045,000</u>	<u>25,788,000</u>	<u>30,977,000</u>
A011	TOTAL PAY		32	31	<u>18,635,000</u>	<u>14,479,000</u>	<u>17,095,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,149,000</u>	<u>6,937,000</u>	<u>5,057,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>6,865,000</u>	<u>6,517,000</u>	<u>4,773,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,320,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,448,000		1,628,000
A119	ASSISTANT	(BPS-16)				6,517,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,097,000		2,358,000
A01102	Personal pay				284,000	420,000	284,000
A011-2	TOTAL PAY OF OTHER STAFF		20	19	<u>11,486,000</u>	<u>7,542,000</u>	<u>12,038,000</u>
A01151	Total Basic Pay Other Staff		20	19	<u>11,357,000</u>	<u>7,095,000</u>	<u>11,591,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		1,007,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,200,000		3,585,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,287,000		4,801,000
S053	SENIOR CLERK	(BPS-14)				7,095,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	748,000		837,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	407,000		455,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	412,000		461,000
C089	CHOWKIDAR	(BPS-01)	1	1	278,000		312,000
M022	MALHI	(BPS-01)	1	1	229,000		257,000
N003	NAIB QASID	(BPS-01)	3	3	789,000		883,000
A01152	Personal pay				129,000	447,000	447,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR					
A012	TOTAL ALLOWANCES			<u>8,410,000</u>	<u>11,309,000</u>	<u>13,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,252,000</u>	<u>11,142,000</u>	<u>13,712,000</u>
A01202	House Rent Allowance			884,000	703,000	884,000
A01203	Conveyance Allowance			938,000	735,000	938,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			21,000	34,000	34,000
A01217	Medical Allowance			636,000	467,000	636,000
A0121B	Health Professional Allowance				23,000	
A01226	Computer Allowance			19,000	16,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			1,470,000	1,390,000	1,390,000
A0124S	Differential Allowance			3,164,000	3,003,000	3,198,000
A0124X	Adhoc Relief Allowance 2023				4,487,000	4,762,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			1,111,000	278,000	1,842,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>167,000</u>	<u>170,000</u>
A01274	Medical Charges			25,000	25,000	28,000
A01289	Teaching Allowance			133,000	142,000	142,000
A03	TOTAL OPERATING EXPENSES			<u>307,000</u>	<u>307,000</u>	<u>321,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03301	Gas			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>284,000</u>	<u>284,000</u>	<u>297,000</u>
A03901	Stationery			186,000	186,000	195,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			25,000	25,000	28,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

JK0188 GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR

16,000
16,000

16.000

17.000

GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR

27,352,000

26,095,000

31,298,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0189	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,707,000</u>	<u>49,061,000</u>	<u>59,161,000</u>
A011	TOTAL PAY		29	29	<u>29,492,000</u>	<u>27,526,000</u>	<u>34,549,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>15,308,000</u>	<u>10,104,000</u>	<u>17,893,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>15,205,000</u>	<u>9,585,000</u>	<u>17,790,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	11,458,000		13,406,000
A119	ASSISTANT (BPS-16)					9,585,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,747,000		4,384,000
A01102	Personal pay				103,000	519,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>14,184,000</u>	<u>17,422,000</u>	<u>16,656,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>14,179,000</u>	<u>17,286,000</u>	<u>16,520,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	8,308,000		9,679,000
A351	ART TEACHER (BPS-14)		1	1	182,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	3,096,000		3,607,000
S053	SENIOR CLERK (BPS-14)					17,286,000	
J053	JUNIOR CLERK (BPS-11)		1	1	588,000		685,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	456,000		531,000
C089	CHOWKIDAR (BPS-01)		2	2	477,000		556,000
M022	MALHI (BPS-01)		1	1	301,000		351,000
N003	NAIB QASID (BPS-01)		1	1	483,000		563,000
S008	SANITARY WORKER (BPS-01)		1	1	288,000		336,000
A01152	Personal pay				5,000	136,000	136,000
A012	TOTAL ALLOWANCES				<u>15,215,000</u>	<u>21,535,000</u>	<u>24,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,050,000</u>	<u>21,302,000</u>	<u>24,376,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0189	GOVERNMENT BOYS HIGH SCHOOL					
A01202	House Rent Allowance			1,359,000	1,514,000	1,530,000
A01203	Conveyance Allowance			1,141,000	1,358,000	1,358,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			810,000	890,000	890,000
A0121N	Personal Allowance				45,000	
A0121T	Adhoc Relief Allowance 2013				9,000	
A0122C	Adhoc Relief Allowance - 2015				11,000	
A0122M	Adhoc Relief Allowance 2016				12,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				17,000	
A0123G	Ad-hoc Relief Allowance-2018				12,000	
A0123P	Ad-hoc Relief A 2019				14,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,780,000	2,640,000	2,669,000
A0124S	Differential Allowance			5,963,000	5,676,000	5,740,000
A0124X	Adhoc Relief Allowance 2023				8,269,000	8,776,000
A01253	Science Teaching Allowance			7,000	25,000	25,000
A01270	Others			2,978,000	745,000	3,373,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>233,000</u>	<u>236,000</u>
A01274	Medical Charges			32,000	32,000	35,000
A01289	Teaching Allowance			133,000	201,000	201,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>85,000</u>	<u>349,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,940,000</u>	<u>31,049,000</u>	<u>36,224,000</u>
A011	TOTAL PAY		20	20	<u>23,086,000</u>	<u>17,216,000</u>	<u>20,187,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>9,940,000</u>	<u>5,799,000</u>	<u>4,871,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>9,283,000</u>	<u>5,345,000</u>	<u>4,214,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,381,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				5,345,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,902,000		3,395,000
A01102	Personal pay				657,000	454,000	657,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>13,146,000</u>	<u>11,417,000</u>	<u>15,316,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>13,146,000</u>	<u>11,417,000</u>	<u>15,316,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	3,282,000		3,824,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,145,000		4,829,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,307,000		1,523,000
S053	SENIOR CLERK	(BPS-14)				11,417,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	761,000		887,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,117,000		1,301,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	761,000		887,000
C089	CHOWKIDAR	(BPS-01)	1	1	304,000		354,000
M022	MALHI	(BPS-01)	1	1	415,000		483,000
N003	NAIB QASID	(BPS-01)	2	2	750,000		874,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		354,000
A012	TOTAL ALLOWANCES				<u>10,854,000</u>	<u>13,833,000</u>	<u>16,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,713,000</u>	<u>13,661,000</u>	<u>15,861,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR					
A01202	House Rent Allowance			852,000	799,000	799,000
A01203	Conveyance Allowance			1,018,000	1,058,000	1,058,000
A01207	Washing Allowance			4,000	6,000	6,000
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			616,000	524,000	524,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,004,000	1,632,000	1,650,000
A0124S	Differential Allowance			4,322,000	3,563,000	3,609,000
A0124X	Adhoc Relief Allowance 2023				5,585,000	5,927,000
A01270	Others			1,878,000	470,000	2,264,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>172,000</u>	<u>176,000</u>
A01274	Medical Charges			43,000	43,000	47,000
A01289	Teaching Allowance			98,000	129,000	129,000
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>83,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR				34,018,000	31,127,000	36,313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,515,000</u>	<u>28,009,000</u>	<u>28,627,000</u>
A011	TOTAL PAY		17	17	<u>16,896,000</u>	<u>15,684,000</u>	<u>14,591,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>7,438,000</u>	<u>7,938,000</u>	<u>3,551,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>7,438,000</u>	<u>7,537,000</u>	<u>3,150,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,446,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,537,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,992,000		2,331,000
A01102	Personal pay					401,000	401,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>9,458,000</u>	<u>7,746,000</u>	<u>11,040,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>9,458,000</u>	<u>7,725,000</u>	<u>11,019,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,637,000		1,907,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,955,000		2,278,000
D154	DRAWING TEACHER	(BPS-14)	1	1	351,000		409,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,358,000		3,912,000
S053	SENIOR CLERK	(BPS-14)				7,725,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	916,000		1,067,000
C089	CHOWKIDAR	(BPS-01)	1	1	498,000		580,000
M022	MALHI	(BPS-01)	2	2	743,000		866,000
A01152	Personal pay					21,000	21,000
A012	TOTAL ALLOWANCES				<u>9,619,000</u>	<u>12,325,000</u>	<u>14,036,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,474,000</u>	<u>12,163,000</u>	<u>13,871,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI					
A01202	House Rent Allowance			1,016,000	856,000	856,000
A01203	Conveyance Allowance			844,000	821,000	821,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			16,000	23,000	23,000
A01217	Medical Allowance			462,000	418,000	418,000
A0124R	Ad-Hoc Relief Allowance-2022			1,761,000	1,502,000	1,518,000
A0124S	Differential Allowance			3,757,000	3,223,000	3,264,000
A0124X	Adhoc Relief Allowance 2023				4,913,000	5,215,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A01270	Others			1,613,000	403,000	1,752,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>162,000</u>	<u>165,000</u>
A01274	Medical Charges			25,000	25,000	28,000
A01289	Teaching Allowance			120,000	137,000	137,000
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>90,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>69,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI					
GOVERNMENT BOYS HIGH SCHOOL GARHI				26,593,000	31,087,000	28,717,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0192	GBHS DODAPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,802,000</u>	
A011	TOTAL PAY				<u>22,206,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>6,591,000</u>	
A01101	Total Basic Pay Of Officer				<u>6,413,000</u>	
A119	ASSISTANT (BPS-16)				6,413,000	
A01102	Personal pay				178,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>15,615,000</u>	
A01151	Total Basic Pay Other Staff				<u>15,504,000</u>	
S053	SENIOR CLERK (BPS-14)				15,504,000	
A01152	Personal pay				111,000	
A012	TOTAL ALLOWANCES				<u>17,596,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,309,000</u>	
A01202	House Rent Allowance				1,177,000	
A01203	Conveyance Allowance				1,496,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				34,000	
A01217	Medical Allowance				665,000	
A01238	Charge Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,145,000	
A0124S	Differential Allowance				4,606,000	
A0124X	Adhoc Relief Allowance 2023				7,183,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>287,000</u>	
A01289	Teaching Allowance				287,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0192	GBHS DODAPUR					
GBHS DODAPUR					39,802,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,939,000</u>	<u>20,159,000</u>	<u>30,278,000</u>
A011	TOTAL PAY		27	27	<u>16,518,000</u>	<u>11,075,000</u>	<u>19,532,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,411,000</u>	<u>1,397,000</u>	<u>3,081,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,411,000</u>	<u>1,385,000</u>	<u>3,069,000</u>
H099	HEAD MISTRESS (BPS-17)		1		488,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		7	7	1,923,000	1,385,000	2,250,000
A01102	Personal pay					12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>14,107,000</u>	<u>9,678,000</u>	<u>16,451,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>14,040,000</u>	<u>9,582,000</u>	<u>16,355,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	163,000		190,000
D154	DRAWING TEACHER (BPS-14)		1	1	512,000		596,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	1,450,000		1,689,000
S053	SENIOR CLERK (BPS-14)		1	1	511,000	9,582,000	595,000
J053	JUNIOR CLERK (BPS-11)		1	1	3,579,000		4,170,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	871,000		1,015,000
C089	CHOWKIDAR (BPS-01)		2	2	2,009,000		2,340,000
M022	MALHI (BPS-01)		1	1	1,067,000		1,243,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	2,954,000		3,441,000
S008	SANITARY WORKER (BPS-01)		1	1	924,000		1,076,000
A01152	Personal pay				67,000	96,000	96,000
A012	TOTAL ALLOWANCES				<u>6,421,000</u>	<u>9,084,000</u>	<u>10,746,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,302,000</u>	<u>8,933,000</u>	<u>10,592,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR					
A01202	House Rent Allowance			813,000	573,000	573,000
A01203	Conveyance Allowance			703,000	746,000	746,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			31,000	45,000	45,000
A01217	Medical Allowance			415,000	375,000	375,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,052,000	1,067,000	1,067,000
A0124S	Differential Allowance			2,287,000	2,342,000	2,367,000
A0124X	Adhoc Relief Allowance 2023				3,520,000	3,736,000
A01253	Science Teaching Allowance			2,000	11,000	11,000
A01270	Others			992,000	248,000	1,666,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			119,000	151,000	154,000
A01274	Medical Charges			25,000	25,000	28,000
A01289	Teaching Allowance			94,000	126,000	126,000
A03	TOTAL OPERATING EXPENSES			71,000	71,000	82,000
A032	TOTAL COMMUNICATIONS			1,000	1,000	1,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			70,000	70,000	81,000
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	13,000
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL MIRANPUR				23,010,000	20,230,000	30,360,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,643,000</u>	<u>19,683,000</u>	<u>24,596,000</u>
A011	TOTAL PAY		23	23	<u>11,802,000</u>	<u>10,887,000</u>	<u>14,320,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,288,000</u>	<u>3,382,000</u>	<u>2,006,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,288,000</u>	<u>2,682,000</u>	<u>1,306,000</u>
H099	HEAD MISTRESS (BPS-17)		1		872,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,682,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	416,000		487,000
A01102	Personal pay					700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>10,514,000</u>	<u>7,505,000</u>	<u>12,314,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>10,508,000</u>	<u>7,434,000</u>	<u>12,243,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	213,000		248,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	494,000		576,000
D154	DRAWING TEACHER (BPS-14)		1	1	102,000		119,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	6,136,000		7,148,000
S053	SENIOR CLERK (BPS-14)					7,434,000	
J053	JUNIOR CLERK (BPS-11)		1	1	685,000		798,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	343,000		400,000
C089	CHOWKIDAR (BPS-01)		1	1	343,000		400,000
M022	MALHI (BPS-01)		1	1	554,000		645,000
N003	NAIB QASID (BPS-01)		2	2	1,155,000		1,346,000
S008	SANITARY WORKER (BPS-01)		1	1	483,000		563,000
A01152	Personal pay				6,000	71,000	71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON					
A012	TOTAL ALLOWANCES			<u>4,841,000</u>	<u>8,796,000</u>	<u>10,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,571,000</u>	<u>8,590,000</u>	<u>9,971,000</u>
A01202	House Rent Allowance			341,000	527,000	527,000
A01203	Conveyance Allowance			588,000	665,000	665,000
A01207	Washing Allowance			16,000	3,000	3,000
A0120D	Integrated Allowance			27,000	34,000	34,000
A01217	Medical Allowance			334,000	368,000	368,000
A0124R	Ad-Hoc Relief Allowance-2022			791,000	1,052,000	1,052,000
A0124S	Differential Allowance			1,720,000	2,287,000	2,312,000
A0124X	Adhoc Relief Allowance 2023				3,465,000	3,677,000
A01270	Others			754,000	189,000	1,333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>270,000</u>	<u>206,000</u>	<u>305,000</u>
A01274	Medical Charges			26,000	26,000	29,000
A01289	Teaching Allowance			84,000	100,000	100,000
A01299	Others			160,000	80,000	176,000
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>66,000</u>	<u>214,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>76,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON					
GOVERNMENT BOYS HIGH SCHOOL PUNHOON				16,833,000	19,749,000	24,810,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0196	GOVERNMENT GIRLS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,461,000</u>	<u>34,187,000</u>	<u>28,827,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>11,060,000</u>	<u>18,521,000</u>	<u>11,053,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,561,000</u>	<u>842,000</u>	<u>2,272,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,561,000</u>	<u>842,000</u>	<u>2,272,000</u>
H099	HEAD MISTRESS (BPS-17)		1		2,319,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					842,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,242,000		1,453,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>7,499,000</u>	<u>17,679,000</u>	<u>8,781,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,493,000</u>	<u>17,627,000</u>	<u>8,729,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	671,000		782,000
A351	ART TEACHER (BPS-14)		1	1	182,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	739,000		861,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6	6	1,800,000		2,097,000
S053	SENIOR CLERK (BPS-14)					17,627,000	
J053	JUNIOR CLERK (BPS-11)		1	1	228,000		266,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	10	2,098,000		2,444,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	260,000		303,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	312,000		363,000
C089	CHOWKIDAR (BPS-01)		3	3	517,000		602,000
M022	MALHI (BPS-01)		1	1	129,000		150,000
N003	NAIB QASID (BPS-01)		1	1	131,000		153,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	297,000		346,000
S008	SANITARY WORKER (BPS-01)		1	1	129,000		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0196	GOVERNMENT GIRLS HIGH SCHOOL					
A01152	Personal pay			6,000	52,000	52,000
A012	TOTAL ALLOWANCES			<u>10,401,000</u>	<u>15,666,000</u>	<u>17,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,336,000</u>	<u>15,280,000</u>	<u>17,385,000</u>
A01202	House Rent Allowance			781,000	999,000	999,000
A01203	Conveyance Allowance			1,054,000	1,394,000	1,394,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			297,000	683,000	683,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,903,000	1,797,000	1,816,000
A0124S	Differential Allowance			4,187,000	4,013,000	4,058,000
A0124X	Adhoc Relief Allowance 2023				5,840,000	6,198,000
A01270	Others			2,094,000	524,000	2,207,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>65,000</u>	<u>386,000</u>	<u>389,000</u>
A01274	Medical Charges			28,000	28,000	31,000
A01289	Teaching Allowance			37,000	358,000	358,000
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>71,000</u>	<u>82,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

$$R_S \qquad R_S \qquad R_S$$

GOVERNMENT GIRLS HIGH SCHOOL	21,532,000	34,258,000	28,909,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0197	GHS SHERANPUR JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,559,000</u>	<u>25,283,000</u>	<u>26,207,000</u>
A011	TOTAL PAY		29	29	<u>15,495,000</u>	<u>13,990,000</u>	<u>13,317,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,342,000</u>	<u>5,233,000</u>	<u>4,857,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,037,000</u>	<u>4,960,000</u>	<u>4,552,000</u>
H099	HEAD MISTRESS (BPS-17)		1		4,846,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					4,960,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,191,000		3,733,000
A01102	Personal pay				305,000	273,000	305,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>7,153,000</u>	<u>8,757,000</u>	<u>8,460,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>7,153,000</u>	<u>8,631,000</u>	<u>8,334,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	987,000		1,150,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	3,672,000		4,278,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	217,000		253,000
S053	SENIOR CLERK (BPS-14)					8,631,000	
J053	JUNIOR CLERK (BPS-11)		1	1	579,000		675,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	389,000		453,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	207,000		241,000
C089	CHOWKIDAR (BPS-01)		2	2	320,000		373,000
M022	MALHI (BPS-01)		1	1	196,000		228,000
N003	NAIB QASID (BPS-01)		2	2	389,000		453,000
S008	SANITARY WORKER (BPS-01)		1	1	197,000		230,000
A01152	Personal pay					126,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0197	GHS SHERANPUR JACOBABAD					
A012	TOTAL ALLOWANCES			<u>8,064,000</u>	<u>11,293,000</u>	<u>12,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,955,000</u>	<u>11,131,000</u>	<u>12,725,000</u>
A01202	House Rent Allowance			661,000	711,000	711,000
A01203	Conveyance Allowance			777,000	733,000	733,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			14,000	11,000	11,000
A01217	Medical Allowance			455,000	408,000	408,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,441,000	1,374,000	1,374,000
A0124S	Differential Allowance			3,095,000	2,986,000	3,019,000
A0124X	Adhoc Relief Allowance 2023				4,476,000	4,751,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A01270	Others			1,497,000	374,000	1,710,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>162,000</u>	<u>165,000</u>
A01274	Medical Charges			25,000	25,000	28,000
A01289	Teaching Allowance			84,000	137,000	137,000
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>70,000</u>	<u>81,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>77,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

JK0197 GHS SHERANPUR JACOBABAD

Rs

23,629,000

Rs

25,353,000

Rs

26,288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0198	GBHS JOUNGAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,510,000</u>	
A011	TOTAL PAY				<u>11,502,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>2,391,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,990,000</u>	
A119	ASSISTANT (BPS-16)				1,990,000	
A01102	Personal pay				401,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,111,000</u>	
A01151	Total Basic Pay Other Staff				<u>9,111,000</u>	
S053	SENIOR CLERK (BPS-14)				9,111,000	
A012	TOTAL ALLOWANCES				<u>9,008,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,804,000</u>	
A01202	House Rent Allowance				634,000	
A01203	Conveyance Allowance				703,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance				357,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance				6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,133,000	
A0124S	Differential Allowance				2,363,000	
A0124X	Adhoc Relief Allowance 2023				3,547,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>204,000</u>	
A01289	Teaching Allowance				204,000	
GBHS JOUNGAL					20,510,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0199	GBHS LAL BHATTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,662,000</u>	<u>21,705,000</u>	<u>18,591,000</u>
A011	TOTAL PAY		15	15	<u>6,706,000</u>	<u>12,001,000</u>	<u>7,765,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,439,000</u>	<u>4,991,000</u>	<u>5,123,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,020,000</u>	<u>4,547,000</u>	<u>4,704,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,710,000
H099	HEAD MISTRESS	(BPS-18)	1		2,316,000		
A119	ASSISTANT	(BPS-16)				4,547,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,704,000		1,994,000
A01102	Personal pay				419,000	444,000	419,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,267,000</u>	<u>7,010,000</u>	<u>2,642,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,267,000</u>	<u>7,010,000</u>	<u>2,642,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	965,000		1,124,000
S053	SENIOR CLERK	(BPS-14)				7,010,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		267,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		224,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>5,956,000</u>	<u>9,704,000</u>	<u>10,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,879,000</u>	<u>9,545,000</u>	<u>10,667,000</u>
A01202	House Rent Allowance				518,000	638,000	638,000
A01203	Conveyance Allowance				654,000	803,000	803,000
A0120D	Integrated Allowance				11,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0199	GBHS LAL BHATTI					
A01217	Medical Allowance			222,000	365,000	365,000
A0121N	Personal Allowance				19,000	
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			4,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,097,000	1,180,000	1,180,000
A0124S	Differential Allowance			2,331,000	2,526,000	2,554,000
A0124X	Adhoc Relief Allowance 2023				3,661,000	3,886,000
A01253	Science Teaching Allowance			8,000	20,000	20,000
A01270	Others			1,034,000	259,000	1,213,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>159,000</u>	<u>159,000</u>
A01289	Teaching Allowance			77,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0199	GBHS LAL BHATTI					
GBHS LAL BHATTI			12,845,000	21,790,000	18,788,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0200	GBHS JAHANPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,159,000</u>	<u>10,904,000</u>	<u>9,752,000</u>
A011	TOTAL PAY		14	14	<u>4,513,000</u>	<u>6,493,000</u>	<u>4,665,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,428,000</u>	<u>1,215,000</u>	<u>2,235,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,017,000</u>	<u>1,009,000</u>	<u>1,824,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,158,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,009,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	859,000		1,005,000
A01102	Personal pay				411,000	206,000	411,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,085,000</u>	<u>5,278,000</u>	<u>2,430,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,085,000</u>	<u>5,278,000</u>	<u>2,430,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	965,000		1,124,000
S053	SENIOR CLERK (BPS-14)					5,278,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		267,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		224,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>4,646,000</u>	<u>4,411,000</u>	<u>5,087,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,613,000</u>	<u>4,348,000</u>	<u>5,024,000</u>
A01202	House Rent Allowance				341,000	254,000	254,000
A01203	Conveyance Allowance				473,000	413,000	413,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				87,000	145,000	145,000
A0124R	Ad-Hoc Relief Allowance-2022				915,000	494,000	494,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

JK0200 GBHS JAHANPUR

GBHS JAHANPUR	9,342,000	10,989,000	9,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0201	GBHS TAJO DERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,514,000</u>	<u>4,467,000</u>	<u>5,938,000</u>
A011	TOTAL PAY		11	11	<u>4,485,000</u>	<u>2,992,000</u>	<u>4,100,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,736,000</u>	<u>1,368,000</u>	<u>2,061,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,444,000</u>	<u>1,222,000</u>	<u>1,769,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,632,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,222,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	812,000		950,000
A01102	Personal pay				292,000	146,000	292,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,749,000</u>	<u>1,624,000</u>	<u>2,039,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,749,000</u>	<u>1,624,000</u>	<u>2,039,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	629,000		733,000
S053	SENIOR CLERK (BPS-14)					1,624,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		267,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		224,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,029,000</u>	<u>1,475,000</u>	<u>1,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,024,000</u>	<u>1,440,000</u>	<u>1,803,000</u>
A01202	House Rent Allowance				78,000	101,000	101,000
A01203	Conveyance Allowance				88,000	148,000	148,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				78,000	61,000	61,000
A01238	Charge Allowance				3,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0201	GBHS TAJO DERO					
A0124R	Ad-Hoc Relief Allowance-2022			138,000	158,000	158,000
A0124S	Differential Allowance			297,000	347,000	347,000
A0124X	Adhoc Relief Allowance 2023				534,000	561,000
A01270	Others			331,000	83,000	419,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,000</u>	<u>35,000</u>	<u>35,000</u>
A01289	Teaching Allowance			5,000	35,000	35,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GBHS TAJO DERO				5,697,000	4,552,000	6,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0202	GBHS RAILWAY COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,302,000</u>	<u>47,009,000</u>	<u>32,864,000</u>
A011	TOTAL PAY		31	31	<u>7,968,000</u>	<u>26,186,000</u>	<u>9,422,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,753,000</u>	<u>6,105,000</u>	<u>2,133,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,570,000</u>	<u>6,013,000</u>	<u>1,950,000</u>
H099	HEAD MISTRESS (BPS-17)		1		603,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					6,013,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	967,000		1,131,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>6,215,000</u>	<u>20,081,000</u>	<u>7,289,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>6,215,000</u>	<u>20,033,000</u>	<u>7,241,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	289,000		337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	916,000		1,067,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,398,000
S053	SENIOR CLERK (BPS-14)					20,033,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		11	11	2,712,000		3,159,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	212,000		247,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	176,000		205,000
C089	CHOWKIDAR (BPS-01)		1	1	179,000		209,000
N003	NAIB QASID (BPS-01)		2	2	356,000		415,000
S008	SANITARY WORKER (BPS-01)		1	1	175,000		204,000
A01152	Personal pay					48,000	48,000
A012	TOTAL ALLOWANCES				<u>13,334,000</u>	<u>20,823,000</u>	<u>23,442,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0202	GBHS RAILWAY COLONY					
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,283,000</u>	<u>20,465,000</u>	<u>23,084,000</u>
A01202	House Rent Allowance			997,000	1,270,000	1,270,000
A01203	Conveyance Allowance			1,366,000	1,733,000	1,752,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			16,000	23,000	23,000
A01217	Medical Allowance			164,000	725,000	725,000
A0121T	Adhoc Relief Allowance 2013				14,000	
A0122C	Adhoc Relief Allowance - 2015				18,000	
A0122M	Adhoc Relief Allowance 2016				19,000	
A0122Y	Ad-hoc Relief Allowance 2017				22,000	
A01238	Charge Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				15,000	
A0123P	Ad-hoc Relief A 2019				29,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,627,000	2,484,000	2,511,000
A0124S	Differential Allowance			5,619,000	5,349,000	5,409,000
A0124X	Adhoc Relief Allowance 2023				8,125,000	8,623,000
A01253	Science Teaching Allowance			2,000	14,000	14,000
A01270	Others			2,488,000	622,000	2,754,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,000</u>	<u>358,000</u>	<u>358,000</u>
A01289	Teaching Allowance			51,000	358,000	358,000
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>85,000</u>	<u>199,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>110,000</u>
A03303	Electricity			100,000		110,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

JK0202 GBHS RAILWAY COLONY

GBHS RAILWAY COLONY	21,487,000	47,094,000	33,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0203	GBHS MOULA DAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,853,000</u>	<u>24,961,000</u>	<u>21,217,000</u>
A011	TOTAL PAY		26	27	<u>6,750,000</u>	<u>13,840,000</u>	<u>8,641,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	6	<u>2,026,000</u>	<u>1,750,000</u>	<u>3,139,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>1,730,000</u>	<u>1,602,000</u>	<u>2,843,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,158,000		1,355,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,602,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	572,000		669,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,724,000</u>	<u>12,090,000</u>	<u>5,502,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>4,724,000</u>	<u>12,090,000</u>	<u>5,502,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	184,000		214,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	705,000		821,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,800,000		2,097,000
S053	SENIOR CLERK	(BPS-14)				12,090,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,149,000		1,339,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	136,000		158,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	112,000		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	116,000		135,000
N003	NAIB QASID	(BPS-01)	2	2	228,000		266,000
S008	SANITARY WORKER	(BPS-01)	1	1	112,000		130,000
A012	TOTAL ALLOWANCES				<u>6,103,000</u>	<u>11,121,000</u>	<u>12,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,090,000</u>	<u>10,866,000</u>	<u>12,321,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0203	GBHS MOULA DAD					
A01202	House Rent Allowance			435,000	770,000	770,000
A01203	Conveyance Allowance			674,000	956,000	956,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			77,000	565,000	565,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,201,000	1,308,000	1,308,000
A0124S	Differential Allowance			2,593,000	2,848,000	2,879,000
A0124X	Adhoc Relief Allowance 2023				4,131,000	4,385,000
A01270	Others			1,093,000	273,000	1,443,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>255,000</u>	<u>255,000</u>
A01289	Teaching Allowance			13,000	255,000	255,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GBHS MOULA DAD				13,036,000	25,046,000	21,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0204	GGHS ALLAN KHAN JAMALI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,093,000</u>	<u>42,174,000</u>	<u>31,159,000</u>
A011	TOTAL PAY	34	34	<u>8,468,000</u>	<u>23,287,000</u>	<u>9,943,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,996,000</u>	<u>7,779,000</u>	<u>3,470,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,787,000</u>	<u>7,549,000</u>	<u>3,261,000</u>
A119	ASSISTANT (BPS-16)				7,549,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,787,000		3,261,000
A01102	Personal pay			209,000	230,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>5,472,000</u>	<u>15,508,000</u>	<u>6,473,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>5,472,000</u>	<u>15,411,000</u>	<u>6,376,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	288,000		336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	751,000		875,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	359,000		418,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK (BPS-14)				15,411,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	2,684,000		3,127,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	210,000		245,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	175,000		204,000
C089	CHOWKIDAR (BPS-01)	1	1	178,000		207,000
N003	NAIB QASID (BPS-01)	2	2	352,000		410,000
S008	SANITARY WORKER (BPS-01)	1	1	175,000		204,000
A01152	Personal pay				97,000	97,000
A012	TOTAL ALLOWANCES			<u>13,625,000</u>	<u>18,887,000</u>	<u>21,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,442,000</u>	<u>18,583,000</u>	<u>20,912,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0204	GGHS ALLAN KHAN JAMALI					
A01202	House Rent Allowance			1,068,000	1,131,000	1,131,000
A01203	Conveyance Allowance			1,498,000	1,557,000	1,574,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			162,000	616,000	616,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A01238	Charge Allowance			4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	
A0123P	Ad-hoc Relief A 2019				18,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,619,000	2,211,000	2,235,000
A0124S	Differential Allowance			5,587,000	4,759,000	4,819,000
A0124X	Adhoc Relief Allowance 2023				7,611,000	8,078,000
A01253	Science Teaching Allowance				19,000	19,000
A01270	Others			2,493,000	623,000	2,427,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>304,000</u>	<u>304,000</u>
A01289	Teaching Allowance			183,000	304,000	304,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0204	GGHS ALLAN KHAN JAMALI					
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GGHS ALLAN KHAN JAMALI				22,276,000	42,259,000	31,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0205	GGHS PIR HAJAN SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,709,000</u>	<u>14,189,180</u>	<u>16,478,000</u>
A011	TOTAL PAY		13	13	<u>7,720,000</u>	<u>7,902,000</u>	<u>9,305,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,935,000</u>	<u>344,000</u>	<u>2,567,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,935,000</u>	<u>344,000</u>	<u>2,567,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					344,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,494,000		1,748,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>5,785,000</u>	<u>7,558,000</u>	<u>6,738,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>5,785,000</u>	<u>7,558,000</u>	<u>6,738,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	1,262,000		1,470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	2,524,000		2,940,000
S053	SENIOR CLERK (BPS-14)					7,558,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	916,000		1,067,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	365,000		425,000
N003	NAIB QASID (BPS-01)		1	1	359,000		418,000
S008	SANITARY WORKER (BPS-01)		1	1	359,000		418,000
A012	TOTAL ALLOWANCES				<u>5,989,000</u>	<u>6,287,180</u>	<u>7,173,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,899,000</u>	<u>6,223,180</u>	<u>7,109,000</u>
A01202	House Rent Allowance				539,000	536,000	536,000
A01203	Conveyance Allowance				548,000	412,000	412,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				197,000	238,000	238,000
A01238	Charge Allowance				1,000	180	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,117,000	753,000	753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0205	GGHS PIR HAJAN SHAH				
A0124S	Differential Allowance		2,386,000	1,615,000	1,641,000
A0124X	Adhoc Relief Allowance 2023			2,374,000	2,520,000
A01253	Science Teaching Allowance			9,000	9,000
A01270	Others		1,100,000	275,000	988,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>90,000</u>	<u>64,000</u>	<u>64,000</u>
A01289	Teaching Allowance		90,000	64,000	64,000
A03	TOTAL OPERATING EXPENSES		<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call		16,000	16,000	17,000
A033	TOTAL UTILITIES		<u>98,000</u>		<u>108,000</u>
A03303	Electricity		98,000		108,000
A039	TOTAL GENERAL		<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery		29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		8,000	8,000	9,000
A03970	Others		<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others		21,000		
GGHS PIR HAJAN SHAH			13,892,000	14,274,180	16,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0206	GOVT BOYS HIGH SCHOOL ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,036,000</u>	<u>10,950,000</u>	<u>13,410,000</u>
A011	TOTAL PAY		16	15	<u>6,715,000</u>	<u>6,058,000</u>	<u>7,818,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	6	<u>2,813,000</u>	<u>1,595,000</u>	<u>3,272,000</u>
A01101	Total Basic Pay Of Officer		2	6	<u>2,698,000</u>	<u>1,181,000</u>	<u>3,157,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			792,000
H099	HEAD MISTRESS	(BPS-18)	2		677,000		
A119	ASSISTANT	(BPS-16)				1,181,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,021,000		2,365,000
A01102	Personal pay				115,000	414,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,902,000</u>	<u>4,463,000</u>	<u>4,546,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,902,000</u>	<u>4,463,000</u>	<u>4,546,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	582,000		678,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,837,000		2,140,000
S053	SENIOR CLERK	(BPS-14)				4,463,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	425,000		495,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	356,000		415,000
N003	NAIB QASID	(BPS-01)	1	1	351,000		409,000
S008	SANITARY WORKER	(BPS-01)	1	1	351,000		409,000
A012	TOTAL ALLOWANCES				<u>4,321,000</u>	<u>4,892,000</u>	<u>5,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,257,000</u>	<u>4,829,000</u>	<u>5,529,000</u>
A01202	House Rent Allowance				316,000	256,000	256,000
A01203	Conveyance Allowance				497,000	392,000	392,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				209,000	170,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0206	GOVT BOYS HIGH SCHOOL ABAD					
A01233	Unattractive Area Allowance			14,000	7,000	7,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			789,000	574,000	574,000
A0124S	Differential Allowance			1,698,000	1,235,000	1,253,000
A0124X	Adhoc Relief Allowance 2023				2,007,000	2,130,000
A01270	Others			720,000	180,000	739,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance			64,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GOVT BOYS HIGH SCHOOL ABAD				11,219,000	11,035,000	13,607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0207	GBHS ABDULLAH JAFFRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,857,000</u>	<u>22,038,000</u>	<u>22,151,000</u>
A011	TOTAL PAY		12	12	<u>9,456,000</u>	<u>12,364,000</u>	<u>11,305,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,416,000</u>	<u>7,262,000</u>	<u>6,598,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,416,000</u>	<u>7,000,000</u>	<u>6,336,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,427,000
H099	HEAD MISTRESS	(BPS-18)	1		3,784,000		
A119	ASSISTANT	(BPS-16)				7,000,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,632,000		1,909,000
A01102	Personal pay					262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>4,040,000</u>	<u>5,102,000</u>	<u>4,707,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>4,040,000</u>	<u>5,102,000</u>	<u>4,707,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	729,000		849,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,458,000		1,699,000
S053	SENIOR CLERK	(BPS-14)				5,102,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	530,000		617,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	443,000		516,000
N003	NAIB QASID	(BPS-01)	1	1	440,000		513,000
S008	SANITARY WORKER	(BPS-01)	1	1	440,000		513,000
A012	TOTAL ALLOWANCES				<u>8,401,000</u>	<u>9,674,000</u>	<u>10,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,305,000</u>	<u>9,573,000</u>	<u>10,745,000</u>
A01202	House Rent Allowance				740,000	572,000	572,000
A01203	Conveyance Allowance				732,000	654,000	654,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				8,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0207	GBHS ABDULLAH JAFFRI					
A01217	Medical Allowance			331,000	365,000	365,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,598,000	1,199,000	1,199,000
A0124S	Differential Allowance			3,411,000	2,575,000	2,612,000
A0124X	Adhoc Relief Allowance 2023				3,823,000	4,057,000
A01270	Others			1,481,000	370,000	1,271,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>101,000</u>	<u>101,000</u>
A01289	Teaching Allowance			96,000	101,000	101,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GBHS ABDULLAH JAFFRI				18,040,000	22,123,000	22,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0208	GGHS MUBARAKPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,665,000</u>	<u>16,893,000</u>	<u>19,454,000</u>
A011	TOTAL PAY		32	32	<u>9,117,000</u>	<u>9,265,000</u>	<u>10,664,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,837,000</u>	<u>2,135,000</u>	<u>5,609,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,541,000</u>	<u>1,987,000</u>	<u>5,313,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,898,000
H099	HEAD MISTRESS	(BPS-18)	1		2,477,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)				1,987,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,464,000		1,713,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>4,280,000</u>	<u>7,130,000</u>	<u>5,055,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,280,000</u>	<u>7,061,000</u>	<u>4,986,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		391,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	120,000		140,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	192,000		224,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	863,000		1,005,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	120,000		140,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,049,000
S053	SENIOR CLERK	(BPS-14)				7,061,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	718,000		836,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	139,000		162,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	118,000		137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0208	GGHS MUBARAKPUR						
C089	CHOWKIDAR	(BPS-01)	1	1	120,000		140,000
N003	NAIB QASID	(BPS-01)	3	3	356,000		415,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		135,000
A01152	Personal pay					69,000	69,000
A012	TOTAL ALLOWANCES				<u>4,548,000</u>	<u>7,628,000</u>	<u>8,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,505,000</u>	<u>7,506,000</u>	<u>8,668,000</u>
A01202	House Rent Allowance				397,000	574,000	574,000
A01203	Conveyance Allowance				504,000	722,000	722,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				190,000	338,000	338,000
A01238	Charge Allowance				7,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				778,000	860,000	860,000
A0124S	Differential Allowance				1,703,000	1,898,000	1,919,000
A0124X	Adhoc Relief Allowance 2023					2,850,000	3,025,000
A01253	Science Teaching Allowance					17,000	17,000
A01270	Others				914,000	229,000	1,195,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>43,000</u>	<u>122,000</u>	<u>122,000</u>
A01289	Teaching Allowance				43,000	122,000	122,000
A03	TOTAL OPERATING EXPENSES				<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call				16,000	16,000	17,000
A033	TOTAL UTILITIES				<u>98,000</u>		<u>108,000</u>
A03303	Electricity				98,000		108,000
A039	TOTAL GENERAL				<u>69,000</u>	<u>69,000</u>	<u>72,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0208	GGHS MUBARAKPUR			
A03901	Stationery		29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000
A03942	Cost of Other Stores		8,000	9,000
A03970	Others		21,000	22,000
1	Others		21,000	
GGHS MUBARAKPUR			13,848,000	16,978,000
				19,651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0209	GGHS QADIR DAD NOONARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,421,000</u>	<u>22,052,000</u>	<u>16,518,000</u>
A011	TOTAL PAY		25	25	<u>4,802,000</u>	<u>12,329,000</u>	<u>5,612,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,535,000</u>	<u>7,802,000</u>	<u>1,807,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,276,000</u>	<u>7,672,000</u>	<u>1,548,000</u>
H099	HEAD MISTRESS (BPS-17)		1		653,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					7,672,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	623,000		729,000
A01102	Personal pay				259,000	130,000	259,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,267,000</u>	<u>4,527,000</u>	<u>3,805,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,267,000</u>	<u>4,527,000</u>	<u>3,805,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	178,000		207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	690,000		804,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	112,000		130,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		5	5	1,500,000		1,748,000
S053	SENIOR CLERK (BPS-14)					4,527,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	129,000		150,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	108,000		126,000
C089	CHOWKIDAR (BPS-01)		1	1	112,000		130,000
N003	NAIB QASID (BPS-01)		3	3	330,000		384,000
S008	SANITARY WORKER (BPS-01)		1	1	108,000		126,000
A012	TOTAL ALLOWANCES				<u>6,619,000</u>	<u>9,723,000</u>	<u>10,906,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,543,000</u>	<u>9,573,000</u>	<u>10,756,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0209	GGHS QADIR DAD NOONARI					
A01202	House Rent Allowance			577,000	703,000	703,000
A01203	Conveyance Allowance			560,000	695,000	695,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			70,000	371,000	371,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,315,000	1,193,000	1,193,000
A0124S	Differential Allowance			2,786,000	2,538,000	2,568,000
A0124X	Adhoc Relief Allowance 2023				3,697,000	3,924,000
A01253	Science Teaching Allowance				13,000	13,000
A01270	Others			1,221,000	305,000	1,281,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>150,000</u>	<u>150,000</u>
A01289	Teaching Allowance			76,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GGHS QADIR DAD NOONARI				11,604,000	22,137,000	16,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0163	GGHS GHOSPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,759,000</u>	<u>14,464,000</u>	<u>17,637,000</u>
A011	TOTAL PAY		31	30	<u>9,752,000</u>	<u>8,196,000</u>	<u>10,259,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,012,000</u>	<u>506,000</u>	<u>1,139,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,012,000</u>	<u>506,000</u>	<u>1,139,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			582,000
H099	HEAD MISTRESS	(BPS-18)	1		517,000		
A119	ASSISTANT	(BPS-16)				506,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	495,000		557,000
A011-2	TOTAL PAY OF OTHER STAFF		25	24	<u>8,740,000</u>	<u>7,690,000</u>	<u>9,120,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>24</u>	<u>8,715,000</u>	<u>7,666,000</u>	<u>9,095,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		375,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		593,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	672,000		753,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	816,000		914,000
S053	SENIOR CLERK	(BPS-14)				7,666,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	995,000		1,114,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	816,000		914,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	903,000		1,011,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,175,000		2,436,000
C089	CHOWKIDAR	(BPS-01)	2	2	297,000		333,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,112,000		1,245,000
A01152	Personal pay				25,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0163	GGHS GHOUSPUR					
A012	TOTAL ALLOWANCES			<u>4,007,000</u>	<u>6,268,000</u>	<u>7,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,948,000</u>	<u>6,139,000</u>	<u>7,249,000</u>
A01202	House Rent Allowance			337,000	411,000	411,000
A01203	Conveyance Allowance			469,000	603,000	603,000
A01207	Washing Allowance			5,000	4,000	5,000
A01217	Medical Allowance			268,000	320,000	320,000
A0124R	Ad-Hoc Relief Allowance-2022			672,000	705,000	705,000
A0124S	Differential Allowance			1,458,000	1,562,000	1,579,000
A0124X	Adhoc Relief Allowance 2023				2,349,000	2,492,000
A01270	Others			739,000	185,000	1,134,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>	<u>129,000</u>	<u>129,000</u>
A01289	Teaching Allowance			59,000	129,000	129,000
A03	TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>102,000</u>	<u>115,000</u>
A039	TOTAL GENERAL			<u>102,000</u>	<u>102,000</u>	<u>115,000</u>
A03901	Stationery			61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GGHS GHOUSPUR				13,861,000	14,566,000	17,752,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0164	GGHS KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,712,000</u>	
A011	TOTAL PAY				<u>12,269,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>419,000</u>	
A01101	Total Basic Pay Of Officer				<u>355,000</u>	
A119	ASSISTANT (BPS-16)				355,000	
A01102	Personal pay				64,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>11,850,000</u>	
A01151	Total Basic Pay Other Staff				<u>11,808,000</u>	
S053	SENIOR CLERK (BPS-14)				11,808,000	
A01152	Personal pay				42,000	
A012	TOTAL ALLOWANCES				<u>9,443,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,221,000</u>	
A01202	House Rent Allowance				660,000	
A01203	Conveyance Allowance				986,000	
A01207	Washing Allowance				1,000	
A01217	Medical Allowance				519,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,132,000	
A0124S	Differential Allowance				2,494,000	
A0124X	Adhoc Relief Allowance 2023				3,429,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	
A01289	Teaching Allowance				222,000	
GGHS KASHMORE					21,712,000	

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0165	GGHS COLONY NO.1 K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,783,000	15,527,000	24,135,000
A011	TOTAL PAY		17	16	13,460,000	8,355,000	15,130,000
A011-1	TOTAL PAY OF OFFICERS		6	6	498,000	1,881,000	1,173,000
A01101	Total Basic Pay Of Officer		6	6	498,000	1,881,000	1,173,000
H099	HEAD MISTRESS	(BPS-17)	1		155,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				1,881,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	343,000		386,000
A011-2	TOTAL PAY OF OTHER STAFF		11	10	12,962,000	6,474,000	13,957,000
A01151	Total Basic Pay Other Staff		11	10	12,956,000	6,450,000	13,933,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		516,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	672,000		753,000
S053	SENIOR CLERK	(BPS-14)				6,450,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,370,000		1,534,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	2,064,000		2,312,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	3,609,000		4,042,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,868,000		2,092,000
N003	NAIB QASID	(BPS-01)	2	2	2,857,000		3,200,000
A01152	Personal pay				6,000	24,000	24,000
A012	TOTAL ALLOWANCES				5,323,000	7,172,000	9,005,000
A012-1	TOTAL REGULAR ALLOWANCES				5,239,000	7,047,000	8,880,000
A01202	House Rent Allowance				540,000	512,000	540,000
A01203	Conveyance Allowance				606,000	710,000	710,000
A01207	Washing Allowance				5,000	3,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0165	GGHS COLONY NO.1 K.MORE					
A01217	Medical Allowance			442,000	446,000	446,000
A0124R	Ad-Hoc Relief Allowance-2022			876,000	788,000	788,000
A0124S	Differential Allowance			1,913,000	1,729,000	1,934,000
A0124X	Adhoc Relief Allowance 2023				2,643,000	2,805,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			854,000	214,000	1,649,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance			84,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>63,000</u>
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>63,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GGHS COLONY NO.1 K.MORE				18,836,000	15,580,000	24,198,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0166	E.S IN G.G.H.S COLONY NO.1 K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,430,000</u>	<u>6,495,000</u>	<u>6,929,000</u>
A011	TOTAL PAY	2	2	<u>3,252,000</u>	<u>3,764,000</u>	<u>3,792,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>530,000</u>	<u>265,000</u>	<u>620,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>530,000</u>	<u>265,000</u>	<u>620,000</u>
A119	ASSISTANT (BPS-16)				265,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	530,000		620,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,722,000</u>	<u>3,499,000</u>	<u>3,172,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,722,000</u>	<u>3,499,000</u>	<u>3,172,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	483,000		563,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	309,000		360,000
D154	DRAWING TEACHER (BPS-14)	1	1	483,000		563,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	983,000		1,145,000
S053	SENIOR CLERK (BPS-14)				3,499,000	
N003	NAIB QASID (BPS-01)	1	1	464,000		541,000
A012	TOTAL ALLOWANCES			<u>1,178,000</u>	<u>2,731,000</u>	<u>3,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,140,000</u>	<u>2,658,000</u>	<u>3,064,000</u>
A01202	House Rent Allowance			107,000	207,000	207,000
A01203	Conveyance Allowance			156,000	322,000	322,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			77,000	202,000	202,000
A0124R	Ad-Hoc Relief Allowance-2022			184,000	332,000	332,000
A0124S	Differential Allowance			400,000	743,000	743,000
A0124X	Adhoc Relief Allowance 2023				797,000	837,000
A01270	Others			215,000	54,000	420,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>73,000</u>	<u>73,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

KK0166 E.S IN G.G.H.S COLONY NO.1 K.MORE

73,000

6,929,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0167	E.S IN G.H. S. S (B) GHOSHPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,280,000</u>	<u>4,486,000</u>	
A011	TOTAL PAY				<u>2,469,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,622,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,622,000</u>	
A119	ASSISTANT (BPS-16)				1,622,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>847,000</u>	
A01151	Total Basic Pay Other Staff				<u>847,000</u>	
S053	SENIOR CLERK (BPS-14)				847,000	
A012	TOTAL ALLOWANCES			<u>2,280,000</u>	<u>2,017,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,217,000</u>	<u>1,992,000</u>	
A01202	House Rent Allowance			219,000	163,000	
A01203	Conveyance Allowance			277,000	133,000	
A01207	Washing Allowance			1,000	1,000	
A01217	Medical Allowance			137,000	76,000	
A0124R	Ad-Hoc Relief Allowance-2022			384,000	237,000	
A0124S	Differential Allowance			834,000	516,000	
A0124X	Adhoc Relief Allowance 2023				775,000	
A01270	Others			365,000	91,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>25,000</u>	
A01289	Teaching Allowance			63,000	25,000	
E.S IN G.H. S. S (B) GHOSHPUR				2,280,000	4,486,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,379,000</u>	<u>72,015,000</u>	<u>90,769,000</u>
A011	TOTAL PAY		51	49	<u>45,724,000</u>	<u>40,343,000</u>	<u>52,181,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>8,191,000</u>	<u>5,775,000</u>	<u>9,898,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>8,191,000</u>	<u>5,435,000</u>	<u>9,558,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	623,000		701,000
H100	HEAD MASTER (BPS-17)			1			787,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	332,000		373,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		393,000		
A119	ASSISTANT (BPS-16)		1	1	1,243,000	5,435,000	1,398,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	4,271,000		4,804,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	729,000		820,000
A01102	Personal pay					340,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF		34	32	<u>37,533,000</u>	<u>34,568,000</u>	<u>42,283,000</u>
A01151	Total Basic Pay Other Staff		34	32	<u>37,533,000</u>	<u>34,322,000</u>	<u>42,037,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	420,000		471,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	858,000		961,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	535,000		599,000
A351	ART TEACHER (BPS-14)		1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2		2,130,000		2,385,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,879,000		2,105,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14			14	17,845,000		19,987,000
S053	SENIOR CLERK (BPS-14)					34,322,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT						
J053	JUNIOR CLERK	(BPS-11)	2	2	2,243,000		2,512,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	690,000		773,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,726,000		1,933,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,338,000		2,619,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	6,687,000		7,489,000
A01152	Personal pay					246,000	246,000
A012	TOTAL ALLOWANCES				<u>24,655,000</u>	<u>31,672,000</u>	<u>38,588,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,334,000</u>	<u>31,225,000</u>	<u>38,141,000</u>
A01202	House Rent Allowance				2,443,000	2,266,000	2,469,000
A01203	Conveyance Allowance				2,247,000	2,158,000	2,271,000
A01207	Washing Allowance				7,000	1,000	7,000
A01217	Medical Allowance				1,140,000	1,215,000	1,215,000
A01226	Computer Allowance				19,000	12,000	19,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,505,000	3,860,000	3,902,000
A0124S	Differential Allowance				9,681,000	8,390,000	9,786,000
A0124X	Adhoc Relief Allowance 2023					12,248,000	12,999,000
A01270	Others				4,290,000	1,073,000	5,471,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>321,000</u>	<u>447,000</u>	<u>447,000</u>
A01289	Teaching Allowance				321,000	447,000	447,000
A03	TOTAL OPERATING EXPENSES				<u>230,000</u>	<u>230,000</u>	<u>250,000</u>
A039	TOTAL GENERAL				<u>230,000</u>	<u>230,000</u>	<u>250,000</u>
A03901	Stationery				134,000	134,000	141,000
A03903	Conference/Seminars/Workshops/Sympo				28,000	28,000	28,000
A03905	Newspapers Periodicals and Books				14,000	14,000	15,000
A03942	Cost of Other Stores				41,000	41,000	45,000
A03970	Others				<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others				13,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT			
G. BHITTAI HIGH SCHOOL (B) K.KOT				
				70,609,000
				72,245,000
				91,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0170	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,086,000</u>	<u>12,321,000</u>	<u>17,131,000</u>
A011	TOTAL PAY	12	12	<u>8,961,000</u>	<u>6,773,000</u>	<u>10,441,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>394,000</u>	<u>2,969,000</u>	<u>461,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>394,000</u>	<u>2,969,000</u>	<u>461,000</u>
A119	ASSISTANT (BPS-16)				2,969,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	394,000		461,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>8,567,000</u>	<u>3,804,000</u>	<u>9,980,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>8,567,000</u>	<u>3,804,000</u>	<u>9,980,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	336,000		391,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,611,000		1,877,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	916,000		1,067,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,281,000		1,492,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,557,000		2,979,000
L035	LANGUAGE TEACHER (BPS-14)	2	2	1,241,000		1,446,000
S053	SENIOR CLERK (BPS-14)				3,804,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	625,000		728,000
A012	TOTAL ALLOWANCES			<u>4,125,000</u>	<u>5,548,000</u>	<u>6,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,036,000</u>	<u>5,465,000</u>	<u>6,607,000</u>
A01202	House Rent Allowance			384,000	406,000	406,000
A01203	Conveyance Allowance			469,000	480,000	480,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			210,000	210,000	210,000
A0124R	Ad-Hoc Relief Allowance-2022			718,000	660,000	660,000
A0124S	Differential Allowance			1,558,000	1,407,000	1,424,000
A0124X	Adhoc Relief Allowance 2023				2,127,000	2,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,298,000</u>	<u>41,091,000</u>	<u>48,212,000</u>
A011	TOTAL PAY		31	33	<u>22,667,000</u>	<u>22,969,000</u>	<u>27,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	9	<u>4,488,000</u>	<u>2,845,000</u>	<u>6,366,000</u>
A01101	Total Basic Pay Of Officer		2	9	<u>4,246,000</u>	<u>2,711,000</u>	<u>6,124,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	1,158,000		1,355,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,711,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,088,000		3,613,000
A01102	Personal pay				242,000	134,000	242,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>18,179,000</u>	<u>20,124,000</u>	<u>21,227,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>18,179,000</u>	<u>20,076,000</u>	<u>21,179,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,897,000		2,210,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	4,993,000		5,817,000
A351	ART TEACHER (BPS-14)		1	1	182,000		212,000
D154	DRAWING TEACHER (BPS-14)		1	1	388,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	6,491,000		7,562,000
S053	SENIOR CLERK (BPS-14)					20,076,000	
J053	JUNIOR CLERK (BPS-11)		1	1	580,000		676,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	705,000		821,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	2,943,000		3,429,000
A01152	Personal pay					48,000	48,000
A012	TOTAL ALLOWANCES				<u>12,631,000</u>	<u>18,122,000</u>	<u>20,619,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,443,000</u>	<u>17,782,000</u>	<u>20,278,000</u>
A01202	House Rent Allowance			1,293,000	1,414,000	1,429,000
A01203	Conveyance Allowance			1,519,000	1,432,000	1,448,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			8,000	28,000	28,000
A01217	Medical Allowance			589,000	887,000	887,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,102,000	2,174,000	2,197,000
A0124S	Differential Allowance			4,578,000	4,479,000	4,529,000
A0124X	Adhoc Relief Allowance 2023				6,772,000	7,188,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			2,342,000	586,000	2,562,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>188,000</u>	<u>340,000</u>	<u>341,000</u>
A01289	Teaching Allowance			172,000	323,000	323,000
A01299	Others			16,000	17,000	18,000
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>138,000</u>	<u>152,000</u>
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>152,000</u>
A03901	Stationery			78,000	78,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>23,000</u>
1	Others			15,000		
G. MEHRAN HIGH SCHOOL (B) K.KOT				35,436,000	41,229,000	48,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0172	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,805,000</u>	<u>19,518,000</u>	<u>25,110,000</u>
A011	TOTAL PAY	14	12	<u>12,929,000</u>	<u>10,800,000</u>	<u>15,056,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,111,000</u>	<u>1,474,000</u>	<u>1,300,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,111,000</u>	<u>1,474,000</u>	<u>1,300,000</u>
A119	ASSISTANT (BPS-16)				1,474,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,111,000		1,300,000
A011-2	TOTAL PAY OF OTHER STAFF	13	11	<u>11,818,000</u>	<u>9,326,000</u>	<u>13,756,000</u>
A01151	Total Basic Pay Other Staff	13	11	<u>11,800,000</u>	<u>9,317,000</u>	<u>13,747,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,278,000		1,489,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	3,899,000		4,542,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2		2,060,000		2,400,000
D154	DRAWING TEACHER (BPS-14)	1	1	352,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,482,000		2,892,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	763,000		889,000
S053	SENIOR CLERK (BPS-14)				9,317,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	966,000		1,125,000
A01152	Personal pay			18,000	9,000	9,000
A012	TOTAL ALLOWANCES			<u>5,876,000</u>	<u>8,718,000</u>	<u>10,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,746,000</u>	<u>8,568,000</u>	<u>9,904,000</u>
A01202	House Rent Allowance			523,000	613,000	613,000
A01203	Conveyance Allowance			612,000	704,000	704,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			125,000	23,000	23,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01217	Medical Allowance	338,000	330,000	330,000
A0124R	Ad-Hoc Relief Allowance-2022	993,000	998,000	998,000
A0124S	Differential Allowance	2,148,000	2,159,000	2,182,000
A0124X	Adhoc Relief Allowance 2023		3,488,000	3,701,000
A01270	Others	1,003,000	251,000	1,351,000

A01289	Teaching Allowance	130,000	150,000	150,000

E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT	18,805,000	19,518,000	25,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0174	E.S IN GHIGH SCHOOL (B) DARI K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,750,000</u>	
A011	TOTAL PAY				<u>1,557,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,557,000</u>	
A01151	Total Basic Pay Other Staff				<u>1,557,000</u>	
S053	SENIOR CLERK (BPS-14)				1,557,000	
A012	TOTAL ALLOWANCES				<u>1,193,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,174,000</u>	
A01202	House Rent Allowance				104,000	
A01203	Conveyance Allowance				74,000	
A01217	Medical Allowance				41,000	
A0124R	Ad-Hoc Relief Allowance-2022				150,000	
A0124S	Differential Allowance				324,000	
A0124X	Adhoc Relief Allowance 2023				481,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	
A01289	Teaching Allowance				19,000	
E.S IN GHIGH SCHOOL (B) DARI K.KOT					2,750,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0175	GBHS BHANNER K.KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,213,000</u>	<u>22,208,000</u>	<u>23,825,000</u>
A011	TOTAL PAY		19	19	<u>11,058,000</u>	<u>12,897,000</u>	<u>13,254,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,016,000</u>	<u>1,509,000</u>	<u>3,824,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,971,000</u>	<u>1,486,000</u>	<u>3,779,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,486,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,530,000		2,960,000
A01102	Personal pay				45,000	23,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>8,042,000</u>	<u>11,388,000</u>	<u>9,430,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>8,007,000</u>	<u>11,285,000</u>	<u>9,327,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	1,029,000		1,199,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	372,000		433,000
S053	SENIOR CLERK (BPS-14)					11,285,000	
J053	JUNIOR CLERK (BPS-11)		1	1	819,000		954,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	372,000		433,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,073,000		1,250,000
C089	CHOWKIDAR (BPS-01)		2	2	1,215,000		1,415,000
M022	MALHI (BPS-01)		1	1	1,049,000		1,222,000
N003	NAIB QASID (BPS-01)		1	1	1,049,000		1,222,000
S008	SANITARY WORKER (BPS-01)		1	1	1,029,000		1,199,000
A01152	Personal pay				35,000	103,000	103,000
A012	TOTAL ALLOWANCES				<u>8,155,000</u>	<u>9,311,000</u>	<u>10,571,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,015,000</u>	<u>9,192,000</u>	<u>10,452,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0175	GBHS BHANNER K.KOT					
A01202	House Rent Allowance			618,000	521,000	521,000
A01203	Conveyance Allowance			787,000	656,000	656,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			245,000	275,000	275,000
A0121N	Personal Allowance				24,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,484,000	1,093,000	1,093,000
A0124S	Differential Allowance			3,199,000	2,370,000	2,405,000
A0124X	Adhoc Relief Allowance 2023				3,774,000	4,006,000
A01270	Others			1,672,000	418,000	1,482,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>	<u>119,000</u>	<u>119,000</u>
A01289	Teaching Allowance			140,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>47,000</u>
A03901	Stationery			13,000	13,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000		
GBHS BHANNER K.KOT				19,257,000	22,252,000	23,872,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0176	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,590,000</u>	<u>10,649,000</u>	<u>17,121,000</u>
A011	TOTAL PAY	10	10	<u>9,973,000</u>	<u>6,081,000</u>	<u>11,622,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>642,000</u>	<u>321,000</u>	<u>751,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>642,000</u>	<u>321,000</u>	<u>751,000</u>
A119	ASSISTANT (BPS-16)				321,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	642,000		751,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>9,331,000</u>	<u>5,760,000</u>	<u>10,871,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>9,331,000</u>	<u>5,760,000</u>	<u>10,871,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	732,000		853,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,236,000		1,440,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5,776,000		6,729,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	1,094,000		1,275,000
S053	SENIOR CLERK (BPS-14)				5,760,000	
C089	CHOWKIDAR (BPS-01)	1	1	493,000		574,000
A012	TOTAL ALLOWANCES			<u>3,617,000</u>	<u>4,568,000</u>	<u>5,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,518,000</u>	<u>4,492,000</u>	<u>5,423,000</u>
A01202	House Rent Allowance			304,000	300,000	300,000
A01203	Conveyance Allowance			445,000	309,000	309,000
A01217	Medical Allowance			170,000	161,000	161,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			617,000	559,000	559,000
A0124S	Differential Allowance			1,334,000	1,207,000	1,207,000
A0124X	Adhoc Relief Allowance 2023				1,781,000	1,890,000
A01270	Others			648,000	162,000	997,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0176		E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			99,000	76,000	76,000
A01289	Teaching Allowance			99,000	76,000	76,000
E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT				13,590,000	10,649,000	17,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0177	GBHS SHERAL ABAD K.KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,276,000</u>	<u>29,829,000</u>	<u>31,184,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>13,852,000</u>	<u>16,692,000</u>	<u>16,343,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,332,000</u>	<u>1,262,000</u>	<u>1,718,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,332,000</u>	<u>1,102,000</u>	<u>1,558,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H100	HEAD MASTER	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				1,102,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	891,000		1,042,000
A01102	Personal pay					160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>12,520,000</u>	<u>15,430,000</u>	<u>14,625,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>12,520,000</u>	<u>15,390,000</u>	<u>14,585,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,755,000		2,045,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	619,000		721,000
S053	SENIOR CLERK	(BPS-14)				15,390,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,073,000		1,250,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	619,000		721,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,262,000		1,470,000
C089	CHOWKIDAR	(BPS-01)	2	2	3,683,000		4,291,000
M022	MALHI	(BPS-01)	1	1	881,000		1,026,000
N003	NAIB QASID	(BPS-01)	2	2	1,747,000		2,035,000
S008	SANITARY WORKER	(BPS-01)	1	1	881,000		1,026,000
A01152	Personal pay					40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0177	GBHS SHERAL ABAD K.KOT					
A012	TOTAL ALLOWANCES			<u>9,424,000</u>	<u>13,137,000</u>	<u>14,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,340,000</u>	<u>12,973,000</u>	<u>14,677,000</u>
A01202	House Rent Allowance			795,000	813,000	813,000
A01203	Conveyance Allowance			858,000	937,000	937,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			347,000	516,000	516,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,778,000	1,607,000	1,624,000
A0124S	Differential Allowance			3,802,000	3,505,000	3,546,000
A0124X	Adhoc Relief Allowance 2023				5,131,000	5,446,000
A01270	Others			1,740,000	435,000	1,766,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>164,000</u>	<u>164,000</u>
A01289	Teaching Allowance			84,000	164,000	164,000
A03	TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS SHERAL ABAD K.KOT				23,330,000	29,883,000	31,248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0178	E.S IN G.H.S (B) SHERAL ABAD K.KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,600,000</u>	<u>11,575,000</u>	<u>18,125,000</u>
A011	TOTAL PAY	8	8	<u>10,360,000</u>	<u>6,434,000</u>	<u>12,056,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>681,000</u>	<u>606,000</u>	<u>797,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>681,000</u>	<u>606,000</u>	<u>797,000</u>
A119	ASSISTANT (BPS-16)				606,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	681,000		797,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>9,679,000</u>	<u>5,828,000</u>	<u>11,259,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>9,642,000</u>	<u>5,801,000</u>	<u>11,232,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,820,000		2,120,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,304,000		1,519,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,280,000		2,656,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,684,000		4,292,000
S053	SENIOR CLERK (BPS-14)				5,801,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	554,000		645,000
A01152	Personal pay			37,000	27,000	27,000
A012	TOTAL ALLOWANCES			<u>5,240,000</u>	<u>5,141,000</u>	<u>6,069,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,151,000</u>	<u>5,068,000</u>	<u>5,996,000</u>
A01202	House Rent Allowance			500,000	392,000	392,000
A01203	Conveyance Allowance			414,000	382,000	382,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			221,000	195,000	195,000
A0124R	Ad-Hoc Relief Allowance-2022			968,000	629,000	629,000
A0124S	Differential Allowance			2,072,000	1,330,000	1,352,000
A0124X	Adhoc Relief Allowance 2023				1,886,000	2,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01270	Others	969,000	242,000	1,032,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>89,000</u>	<u>73,000</u>	<u>73,000</u>

A01289	Teaching Allowance	89,000	73,000	73,000

E.S IN G.H.S (B) SHERAL ABAD K.KOT	15,600,000	11,575,000	18,125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0180	E.S IN G.H.S (B) KARAMPUR TANG:					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,719,000</u>	<u>7,517,000</u>	<u>15,285,000</u>
A011	TOTAL PAY	11	11	<u>9,687,000</u>	<u>4,573,000</u>	<u>11,457,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>948,000</u>	<u>475,000</u>	<u>1,078,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>767,000</u>	<u>384,000</u>	<u>897,000</u>
A119	ASSISTANT (BPS-16)				384,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	767,000		897,000
A01102	Personal pay			181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>8,739,000</u>	<u>4,098,000</u>	<u>10,379,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>8,739,000</u>	<u>3,901,000</u>	<u>10,182,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,548,000		1,803,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,889,000		2,201,000
D154	DRAWING TEACHER (BPS-14)	1	1	367,000		428,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	4,371,000		5,092,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	367,000		428,000
S053	SENIOR CLERK (BPS-14)				3,901,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	197,000		230,000
A01152	Personal pay				197,000	197,000
A012	TOTAL ALLOWANCES			<u>3,032,000</u>	<u>2,944,000</u>	<u>3,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,982,000</u>	<u>2,903,000</u>	<u>3,787,000</u>
A01202	House Rent Allowance			298,000	127,000	127,000
A01203	Conveyance Allowance			438,000	203,000	203,000
A01207	Washing Allowance			25,000	13,000	13,000
A01217	Medical Allowance			197,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022			492,000	397,000	397,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0124S	Differential Allowance	1,038,000	840,000	840,000
A0124X	Adhoc Relief Allowance 2023		1,138,000	1,195,000
A01270	Others	494,000	124,000	951,000

A01289	Teaching Allowance	50,000	41,000	41,000

E.S IN G.H.S (B) KARAMPUR TANG:	12,719,000	7,517,000	15,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0181	G. H.S (B) A.GHAFOOR BIJARANI TANG:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,582,000</u>	<u>16,181,000</u>	<u>24,044,000</u>
A011	TOTAL PAY		17	17	<u>13,107,000</u>	<u>9,043,000</u>	<u>15,498,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,669,000</u>	<u>3,254,000</u>	<u>2,173,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,558,000</u>	<u>2,554,000</u>	<u>2,062,000</u>
H100	HEAD MASTER (BPS-17)		1	1	496,000		819,000
A119	ASSISTANT (BPS-16)					2,554,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,062,000		1,243,000
A01102	Personal pay				111,000	700,000	111,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>11,438,000</u>	<u>5,789,000</u>	<u>13,325,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>11,438,000</u>	<u>5,789,000</u>	<u>13,325,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,209,000		1,408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	3,250,000		3,786,000
S053	SENIOR CLERK (BPS-14)					5,789,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,476,000		1,720,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,584,000		1,845,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	600,000		699,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	3,319,000		3,867,000
A012	TOTAL ALLOWANCES				<u>5,475,000</u>	<u>7,138,000</u>	<u>8,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,407,000</u>	<u>7,035,000</u>	<u>8,443,000</u>
A01202	House Rent Allowance				512,000	408,000	408,000
A01203	Conveyance Allowance				531,000	563,000	563,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				367,000	331,000	331,000
A0124R	Ad-Hoc Relief Allowance-2022				995,000	934,000	934,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0181	G. H.S (B) A.GHAFOOR BIJARANI TANG:					
A0124S	Differential Allowance			2,129,000	1,795,000	1,818,000
A0124X	Adhoc Relief Allowance 2023				2,764,000	2,933,000
A01270	Others			852,000	213,000	1,429,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance			68,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES			<u>62,000</u>	<u>62,000</u>	<u>72,000</u>
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>72,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G. H.S (B) A.GHAFOOR BIJARANI TANG:				18,644,000	16,243,000	24,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0182	E.S IN G.H.S (B) A. GHAFOR BIJARANI T					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,826,000</u>	<u>8,338,000</u>	<u>15,026,000</u>
A011	TOTAL PAY	8	8	<u>9,089,000</u>	<u>4,776,000</u>	<u>10,591,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>438,000</u>	<u>219,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>438,000</u>	<u>219,000</u>	<u>512,000</u>
A119	ASSISTANT (BPS-16)				219,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	438,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>8,651,000</u>	<u>4,557,000</u>	<u>10,079,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>8,651,000</u>	<u>4,557,000</u>	<u>10,079,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	587,000		684,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	842,000		981,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,509,000		1,758,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	5,005,000		5,831,000
S053	SENIOR CLERK (BPS-14)				4,557,000	
C089	CHOWKIDAR (BPS-01)	1	1	708,000		825,000
A012	TOTAL ALLOWANCES			<u>2,737,000</u>	<u>3,562,000</u>	<u>4,435,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,649,000</u>	<u>3,489,000</u>	<u>4,362,000</u>
A01202	House Rent Allowance			357,000	185,000	185,000
A01203	Conveyance Allowance			395,000	295,000	295,000
A01217	Medical Allowance			209,000	136,000	136,000
A0124R	Ad-Hoc Relief Allowance-2022			381,000	484,000	484,000
A0124S	Differential Allowance			815,000	846,000	846,000
A0124X	Adhoc Relief Allowance 2023				1,420,000	1,507,000
A01270	Others			492,000	123,000	909,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>73,000</u>	<u>73,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0182	E.S IN G.H.S (B) A. GHAFOR BIJARANI T			
A01289	Teaching Allowance		88,000	73,000
E.S IN G.H.S (B) A. GHAFOR BIJARANI T			11,826,000	8,338,000
				15,026,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0183	G. H.S (B) MACHHI BUNDO TANG:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,954,000</u>	<u>8,788,000</u>	<u>13,469,000</u>
A011	TOTAL PAY		9	9	<u>9,512,000</u>	<u>5,503,000</u>	<u>9,370,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,951,000</u>	<u>1,476,000</u>	<u>1,727,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,725,000</u>	<u>1,363,000</u>	<u>1,501,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,142,000		819,000
A119	ASSISTANT (BPS-16)					1,363,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	583,000		682,000
A01102	Personal pay				226,000	113,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>6,561,000</u>	<u>4,027,000</u>	<u>7,643,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>6,561,000</u>	<u>4,027,000</u>	<u>7,643,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4,657,000			5,425,000
S053	SENIOR CLERK (BPS-14)					4,027,000	
J053	JUNIOR CLERK (BPS-11)	1	1	934,000			1,088,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	970,000			1,130,000
A012	TOTAL ALLOWANCES				<u>3,442,000</u>	<u>3,285,000</u>	<u>4,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,358,000</u>	<u>3,234,000</u>	<u>4,048,000</u>
A01202	House Rent Allowance				373,000	194,000	194,000
A01203	Conveyance Allowance				424,000	313,000	313,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				258,000	124,000	124,000
A0124R	Ad-Hoc Relief Allowance-2022				505,000	366,000	366,000
A0124S	Differential Allowance				1,081,000	789,000	789,000
A0124X	Adhoc Relief Allowance 2023					1,267,000	1,330,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				713,000	178,000	929,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>84,000</u>	<u>51,000</u>	<u>51,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

KK0183 G. H.S (B) MACHHI BUNDO TANG:

G. H.S (B) MACHHI BUNDO TANG:	13,002,000	8,836,000	13,526,000

G. H.S (B) MACHHI BUNDO TANG:

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0184	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,009,000</u>	<u>14,350,000</u>	<u>21,736,000</u>
A011	TOTAL PAY	9	9	<u>12,145,000</u>	<u>8,113,000</u>	<u>14,153,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>825,000</u>	<u>2,148,000</u>	<u>965,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>825,000</u>	<u>2,148,000</u>	<u>965,000</u>
A119	ASSISTANT (BPS-16)				2,148,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	825,000		965,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>11,320,000</u>	<u>5,965,000</u>	<u>13,188,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>11,320,000</u>	<u>5,965,000</u>	<u>13,188,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,044,000		1,216,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	1,908,000		2,223,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,684,000		3,127,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	3,832,000		4,464,000
S053	SENIOR CLERK (BPS-14)				5,965,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,852,000		2,158,000
A012	TOTAL ALLOWANCES			<u>4,864,000</u>	<u>6,237,000</u>	<u>7,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,776,000</u>	<u>6,174,000</u>	<u>7,520,000</u>
A01202	House Rent Allowance			510,000	496,000	496,000
A01203	Conveyance Allowance			455,000	357,000	357,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			283,000	224,000	224,000
A0124R	Ad-Hoc Relief Allowance-2022			870,000	765,000	765,000
A0124S	Differential Allowance			1,851,000	1,629,000	1,649,000
A0124X	Adhoc Relief Allowance 2023				2,497,000	2,650,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			801,000	200,000	1,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0184		E.S IN GOVT: H.S (B) MACHHI BUNDO TANG				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			88,000	63,000	63,000
A01289	Teaching Allowance			88,000	63,000	63,000
E.S IN GOVT: H.S (B) MACHHI BUNDO TANG				17,009,000	14,350,000	21,736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0185	G. H.S (B) ARBAB BAJKANI TANG:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,594,000</u>	<u>29,939,000</u>	<u>31,238,000</u>
A011	TOTAL PAY		30	31	<u>13,215,000</u>	<u>16,542,000</u>	<u>16,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	2	<u>2,510,000</u>	<u>2,797,000</u>	<u>3,700,000</u>
A01101	Total Basic Pay Of Officer		6	2	<u>2,186,000</u>	<u>2,635,000</u>	<u>3,376,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,525,000		1,784,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,635,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	661,000		773,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>10,705,000</u>	<u>13,745,000</u>	<u>12,445,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>10,662,000</u>	<u>13,720,000</u>	<u>12,420,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	5,658,000		6,592,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	536,000		624,000
S053	SENIOR CLERK	(BPS-14)				13,720,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,243,000		1,448,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	536,000		624,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	627,000		730,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		207,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,702,000		1,983,000
A01152	Personal pay				43,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>8,379,000</u>	<u>13,397,000</u>	<u>15,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,259,000</u>	<u>13,106,000</u>	<u>14,802,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0185	G. H.S (B) ARBAB BAJKANI TANG:					
A01202	House Rent Allowance			765,000	982,000	982,000
A01203	Conveyance Allowance			985,000	1,184,000	1,184,000
A01207	Washing Allowance			5,000	6,000	6,000
A01217	Medical Allowance			319,000	599,000	599,000
A0124R	Ad-Hoc Relief Allowance-2022			1,442,000	1,551,000	1,568,000
A0124S	Differential Allowance			3,128,000	3,271,000	3,306,000
A0124X	Adhoc Relief Allowance 2023				5,109,000	5,422,000
A01270	Others			1,615,000	404,000	1,735,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>291,000</u>	<u>291,000</u>
A01289	Teaching Allowance			120,000	291,000	291,000
A03	TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G. H.S (B) ARBAB BAJKANI TANG:				21,648,000	29,993,000	31,302,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0186	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,818,000</u>	<u>10,469,000</u>	<u>14,003,000</u>
A011	TOTAL PAY	8	8	<u>7,252,000</u>	<u>5,740,000</u>	<u>8,517,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>769,000</u>	<u>1,381,000</u>	<u>964,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>769,000</u>	<u>1,317,000</u>	<u>900,000</u>
A119	ASSISTANT (BPS-16)				1,317,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	769,000		900,000
A01102	Personal pay				64,000	64,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>6,483,000</u>	<u>4,359,000</u>	<u>7,553,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>6,483,000</u>	<u>4,359,000</u>	<u>7,553,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	556,000		648,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	226,000		263,000
D154	DRAWING TEACHER (BPS-14)	1	1	556,000		648,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	4,573,000		5,328,000
S053	SENIOR CLERK (BPS-14)				4,359,000	
C089	CHOWKIDAR (BPS-01)	1	1	572,000		666,000
A012	TOTAL ALLOWANCES			<u>3,566,000</u>	<u>4,729,000</u>	<u>5,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,484,000</u>	<u>4,649,000</u>	<u>5,406,000</u>
A01202	House Rent Allowance			301,000	254,000	254,000
A01203	Conveyance Allowance			411,000	411,000	411,000
A01217	Medical Allowance			190,000	169,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022			635,000	546,000	546,000
A0124S	Differential Allowance			1,350,000	1,161,000	1,161,000
A0124X	Adhoc Relief Allowance 2023				1,959,000	2,079,000
A01270	Others			597,000	149,000	786,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0186		E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			82,000	80,000	80,000
A01289	Teaching Allowance			82,000	80,000	80,000
E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG		10,818,000			10,469,000	14,003,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,084,000</u>	<u>37,982,000</u>	<u>46,660,000</u>
A011	TOTAL PAY		30	30	<u>23,251,000</u>	<u>21,289,000</u>	<u>27,025,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,181,000</u>	<u>2,086,000</u>	<u>6,745,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,181,000</u>	<u>1,552,000</u>	<u>6,211,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,325,000
H100	HEAD MASTER	(BPS-18)	1		1,178,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		235,000		
A119	ASSISTANT	(BPS-16)				1,552,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			648,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,252,000		2,533,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		1,516,000		1,705,000
A01102	Personal pay					534,000	534,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>18,070,000</u>	<u>19,203,000</u>	<u>20,280,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>18,053,000</u>	<u>19,141,000</u>	<u>20,218,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,575,000		4,004,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,919,000		5,509,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	990,000		1,108,000
S053	SENIOR CLERK	(BPS-14)				19,141,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	2,982,000		3,340,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	990,000		1,108,000
D161	DRIVER	(BPS-04)	2	2	3,466,000		3,882,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,131,000		1,267,000
A01152	Personal pay				17,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI					
A012	TOTAL ALLOWANCES			<u>11,833,000</u>	<u>16,693,000</u>	<u>19,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,654,000</u>	<u>16,419,000</u>	<u>19,361,000</u>
A01202	House Rent Allowance			1,058,000	1,173,000	1,173,000
A01203	Conveyance Allowance			1,062,000	1,256,000	1,256,000
A01207	Washing Allowance			9,000	4,000	9,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			569,000	740,000	740,000
A0124R	Ad-Hoc Relief Allowance-2022			2,119,000	2,010,000	2,032,000
A0124S	Differential Allowance			4,569,000	4,266,000	4,618,000
A0124X	Adhoc Relief Allowance 2023				6,380,000	6,771,000
A01264	Technical Allowance				13,000	13,000
A01270	Others			2,262,000	566,000	2,738,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>179,000</u>	<u>274,000</u>	<u>274,000</u>
A01289	Teaching Allowance			179,000	274,000	274,000
A03	TOTAL OPERATING EXPENSES			<u>64,000</u>	<u>64,000</u>	<u>74,000</u>
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>74,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT H.S (B) BALLACHH KHAN DAHANI				35,148,000	38,046,000	46,734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0188	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,892,000</u>	<u>10,445,000</u>	<u>17,881,000</u>
A011	TOTAL PAY	10	10	<u>10,399,000</u>	<u>5,717,000</u>	<u>12,118,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>480,000</u>	<u>1,178,000</u>	<u>562,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>480,000</u>	<u>1,178,000</u>	<u>562,000</u>
A119	ASSISTANT (BPS-16)				1,178,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	480,000		562,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>9,919,000</u>	<u>4,539,000</u>	<u>11,556,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>9,919,000</u>	<u>4,539,000</u>	<u>11,556,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	789,000		919,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,551,000		1,807,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	7,194,000		8,381,000
S053	SENIOR CLERK (BPS-14)				4,539,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	385,000		449,000
A012	TOTAL ALLOWANCES			<u>3,493,000</u>	<u>4,728,000</u>	<u>5,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,389,000</u>	<u>4,626,000</u>	<u>5,661,000</u>
A01202	House Rent Allowance			371,000	306,000	306,000
A01203	Conveyance Allowance			513,000	438,000	438,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			257,000	203,000	203,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	
A0124R	Ad-Hoc Relief Allowance-2022			526,000	544,000	544,000
A0124S	Differential Allowance			1,117,000	1,120,000	1,120,000
A0124X	Adhoc Relief Allowance 2023				1,821,000	1,933,000
A01270	Others			604,000	151,000	1,116,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>104,000</u>	<u>102,000</u>	<u>102,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0188	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA			
A01289 Teaching Allowance			104,000	102,000
E.S IN G.H.S (B) BALACHH KHAN DAHANI TA			13,892,000	10,445,000
				17,881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0190	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,709,000</u>	<u>13,026,000</u>	<u>19,974,000</u>
A011	TOTAL PAY	9	9	<u>11,252,000</u>	<u>7,237,000</u>	<u>13,111,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>437,000</u>	<u>219,000</u>	<u>511,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>437,000</u>	<u>219,000</u>	<u>511,000</u>
A119	ASSISTANT (BPS-16)				219,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	437,000		511,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>10,815,000</u>	<u>7,018,000</u>	<u>12,600,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>10,815,000</u>	<u>7,018,000</u>	<u>12,600,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	509,000		593,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	494,000		576,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,765,000		2,056,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	7,640,000		8,901,000
S053	SENIOR CLERK (BPS-14)				7,018,000	
C089	CHOWKIDAR (BPS-01)	1	1	407,000		474,000
A012	TOTAL ALLOWANCES			<u>4,457,000</u>	<u>5,789,000</u>	<u>6,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,360,000</u>	<u>5,685,000</u>	<u>6,759,000</u>
A01202	House Rent Allowance			447,000	494,000	494,000
A01203	Conveyance Allowance			442,000	479,000	479,000
A01207	Washing Allowance			22,000	1,000	1,000
A01217	Medical Allowance			264,000	378,000	378,000
A0124R	Ad-Hoc Relief Allowance-2022			741,000	705,000	705,000
A0124S	Differential Allowance			1,662,000	1,392,000	1,410,000
A0124X	Adhoc Relief Allowance 2023				2,038,000	2,163,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			779,000	195,000	1,126,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0190		E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			97,000	104,000	104,000
A01289	Teaching Allowance			97,000	104,000	104,000
E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI				15,709,000	13,026,000	19,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0191	G. H.S (B) RISALDAR TANG:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,468,000</u>	<u>20,114,000</u>	<u>29,720,000</u>
A011	TOTAL PAY		20	19	<u>16,630,000</u>	<u>11,469,000</u>	<u>19,525,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,248,000</u>	<u>1,201,000</u>	<u>3,745,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,924,000</u>	<u>1,039,000</u>	<u>3,421,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,915,000
H100	HEAD MASTER	(BPS-18)	1		1,637,000		
A119	ASSISTANT	(BPS-16)				1,039,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,287,000		1,506,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		12	11	<u>13,382,000</u>	<u>10,268,000</u>	<u>15,780,000</u>
A01151	Total Basic Pay Other Staff		12	11	<u>13,370,000</u>	<u>10,064,000</u>	<u>15,576,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		2,405,000		2,802,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,862,000		3,334,000
S053	SENIOR CLERK	(BPS-14)				10,064,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,204,000		1,403,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	3,148,000		3,667,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,751,000		4,370,000
A01152	Personal pay				12,000	204,000	204,000
A012	TOTAL ALLOWANCES				<u>6,838,000</u>	<u>8,645,000</u>	<u>10,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,721,000</u>	<u>8,498,000</u>	<u>10,048,000</u>
A01202	House Rent Allowance				685,000	634,000	634,000
A01203	Conveyance Allowance				776,000	681,000	681,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0191	G. H.S (B) RISALDAR TANG:					
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			469,000	448,000	448,000
A0124R	Ad-Hoc Relief Allowance-2022			1,104,000	1,058,000	1,058,000
A0124S	Differential Allowance			2,385,000	2,112,000	2,138,000
A0124X	Adhoc Relief Allowance 2023				3,229,000	3,427,000
A01270	Others			1,295,000	324,000	1,650,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>117,000</u>	<u>147,000</u>	<u>147,000</u>
A01289	Teaching Allowance			117,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES			<u>72,000</u>	<u>72,000</u>	<u>82,000</u>
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>82,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G. H.S (B) RISALDAR TANG:				23,540,000	20,186,000	29,802,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0192	E.S IN GOVERNMENT H.S (B) RISALDAR TANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,189,000</u>	<u>14,493,000</u>	<u>20,486,000</u>
A011	TOTAL PAY	11	11	<u>11,276,000</u>	<u>8,217,000</u>	<u>13,140,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>817,000</u>	<u>409,000</u>	<u>956,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>817,000</u>	<u>409,000</u>	<u>956,000</u>
A119	ASSISTANT (BPS-16)				409,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	817,000		956,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>10,459,000</u>	<u>7,808,000</u>	<u>12,184,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>10,459,000</u>	<u>7,808,000</u>	<u>12,184,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	2,093,000		2,438,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,427,000		1,662,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,757,000		2,047,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	4,709,000		5,486,000
S053	SENIOR CLERK (BPS-14)				7,808,000	
C089	CHOWKIDAR (BPS-01)	1	1	473,000		551,000
A012	TOTAL ALLOWANCES			<u>4,913,000</u>	<u>6,276,000</u>	<u>7,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,835,000</u>	<u>6,192,000</u>	<u>7,262,000</u>
A01202	House Rent Allowance			432,000	406,000	406,000
A01203	Conveyance Allowance			452,000	439,000	439,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			288,000	252,000	252,000
A0124R	Ad-Hoc Relief Allowance-2022			873,000	769,000	769,000
A0124S	Differential Allowance			1,866,000	1,595,000	1,615,000
A0124X	Adhoc Relief Allowance 2023				2,499,000	2,652,000
A01270	Others			923,000	231,000	1,128,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>78,000</u>	<u>84,000</u>	<u>84,000</u>

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
				Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0192		E.S IN GOVERNMENT H.S (B) RISALDAR TANG					
A01289	Teaching Allowance			78,000	84,000	84,000	
E.S IN GOVERNMENT H.S (B) RISALDAR TANG				16,189,000	14,493,000	20,486,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0193	G. H.S (B) GAHANO KHOSO TANG:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,568,000</u>	<u>29,006,000</u>	<u>29,081,000</u>
A011	TOTAL PAY		27	27	<u>12,338,000</u>	<u>16,081,000</u>	<u>14,477,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>1,481,000</u>	<u>1,523,000</u>	<u>1,733,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,481,000</u>	<u>1,523,000</u>	<u>1,733,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H100	HEAD MASTER	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				1,523,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,040,000		1,217,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>10,857,000</u>	<u>14,558,000</u>	<u>12,744,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>10,857,000</u>	<u>14,461,000</u>	<u>12,647,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,693,000		4,302,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	365,000		425,000
S053	SENIOR CLERK	(BPS-14)				14,461,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,224,000		1,426,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	365,000		425,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,553,000		1,809,000
C089	CHOWKIDAR	(BPS-01)	2	2	365,000		425,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,292,000		3,835,000
A01152	Personal pay					97,000	97,000
A012	TOTAL ALLOWANCES				<u>8,230,000</u>	<u>12,925,000</u>	<u>14,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,134,000</u>	<u>12,629,000</u>	<u>14,308,000</u>
A01202	House Rent Allowance				769,000	916,000	916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0193	G. H.S (B) GAHANO KHOSO TANG:					
A01203	Conveyance Allowance			910,000	1,189,000	1,189,000
A01207	Washing Allowance			4,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			310,000	615,000	615,000
A0124R	Ad-Hoc Relief Allowance-2022			1,499,000	1,519,000	1,535,000
A0124S	Differential Allowance			3,227,000	3,342,000	3,378,000
A0124X	Adhoc Relief Allowance 2023				4,672,000	4,959,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,415,000	354,000	1,694,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			96,000	296,000	296,000
A01289	Teaching Allowance			96,000	296,000	296,000
A03	TOTAL OPERATING EXPENSES			68,000	68,000	78,000
A039	TOTAL GENERAL			68,000	68,000	78,000
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
G. H.S (B) GAHANO KHOSO TANG:				20,636,000	29,074,000	29,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0194	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,643,000</u>	<u>11,950,000</u>	<u>17,796,000</u>
A011	TOTAL PAY	10	10	<u>9,876,000</u>	<u>6,695,000</u>	<u>11,511,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,117,000</u>	<u>1,981,000</u>	<u>1,307,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,117,000</u>	<u>1,981,000</u>	<u>1,307,000</u>
A119	ASSISTANT (BPS-16)				1,981,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,117,000		1,307,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>8,759,000</u>	<u>4,714,000</u>	<u>10,204,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>8,759,000</u>	<u>4,714,000</u>	<u>10,204,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,618,000		1,885,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	2,128,000		2,479,000
D154	DRAWING TEACHER (BPS-14)	1	1	916,000		1,067,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	3,263,000		3,801,000
S053	SENIOR CLERK (BPS-14)				4,714,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	834,000		972,000
A012	TOTAL ALLOWANCES			<u>4,767,000</u>	<u>5,255,000</u>	<u>6,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,667,000</u>	<u>5,180,000</u>	<u>6,210,000</u>
A01202	House Rent Allowance			518,000	414,000	414,000
A01203	Conveyance Allowance			481,000	348,000	348,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			260,000	161,000	161,000
A0124R	Ad-Hoc Relief Allowance-2022			833,000	633,000	633,000
A0124S	Differential Allowance			1,778,000	1,355,000	1,374,000
A0124X	Adhoc Relief Allowance 2023				2,069,000	2,195,000
A01270	Others			795,000	199,000	1,084,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

A01289	Teaching Allowance	100,000	75,000	75,000

E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:	14,643,000	11,950,000	17,796,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0196	E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,491,000</u>	
A011	TOTAL PAY				<u>859,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>859,000</u>	
A01151	Total Basic Pay Other Staff				<u>859,000</u>	
S053	SENIOR CLERK (BPS-14)				859,000	
A012	TOTAL ALLOWANCES				<u>632,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>606,000</u>	
A01202	House Rent Allowance				67,000	
A01203	Conveyance Allowance				64,000	
A01217	Medical Allowance				68,000	
A0124R	Ad-Hoc Relief Allowance-2022				78,000	
A0124S	Differential Allowance				174,000	
A0124X	Adhoc Relief Allowance 2023				155,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>26,000</u>	
A01289	Teaching Allowance				26,000	
E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN					1,491,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0199	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,431,000</u>	
A011	TOTAL PAY				<u>4,226,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,226,000</u>	
A01151	Total Basic Pay Other Staff				<u>4,199,000</u>	
S053	SENIOR CLERK (BPS-14)				4,199,000	
A01152	Personal pay				27,000	
A012	TOTAL ALLOWANCES				<u>3,205,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,155,000</u>	
A01202	House Rent Allowance				236,000	
A01203	Conveyance Allowance				238,000	
A01207	Washing Allowance				2,000	
A01217	Medical Allowance				167,000	
A0124R	Ad-Hoc Relief Allowance-2022				414,000	
A0124S	Differential Allowance				838,000	
A0124X	Adhoc Relief Allowance 2023				1,260,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	
A01289	Teaching Allowance				50,000	
E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE					7,431,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0200	G. H.S (B) COLONY NO.1 KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,256,000</u>	<u>59,859,000</u>	<u>68,606,000</u>
A011	TOTAL PAY		<u>50</u>	<u>45</u>	<u>33,784,000</u>	<u>33,092,000</u>	<u>37,725,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>15</u>	<u>1,939,000</u>	<u>5,563,000</u>	<u>2,021,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>15</u>	<u>1,939,000</u>	<u>5,563,000</u>	<u>2,021,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			106,000
H100	HEAD MASTER	(BPS-18)	1		95,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2		140,000		
A119	ASSISTANT	(BPS-16)				5,563,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		167,000		187,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,370,000		1,541,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		167,000		187,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>30</u>	<u>31,845,000</u>	<u>27,529,000</u>	<u>35,704,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>30</u>	<u>31,822,000</u>	<u>27,469,000</u>	<u>35,644,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,993,000		3,353,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	312,000		349,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,185,000		1,328,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,290,000		2,565,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	12,395,000		13,883,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,185,000		1,328,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,976,000	27,469,000	2,213,000
J053	JUNIOR CLERK	(BPS-11)	1	1	952,000		1,067,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,576,000		2,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0200	G. H.S (B) COLONY NO.1 KASHMORE						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	5,776,000		6,470,000
A01152	Personal pay				23,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>17,472,000</u>	<u>26,767,000</u>	<u>30,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,177,000</u>	<u>26,330,000</u>	<u>30,444,000</u>
A01202	House Rent Allowance				1,555,000	1,857,000	1,877,000
A01203	Conveyance Allowance				2,034,000	2,436,000	2,462,000
A01207	Washing Allowance				15,000	5,000	15,000
A01217	Medical Allowance				828,000	1,167,000	1,167,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,108,000	3,024,000	3,056,000
A0124S	Differential Allowance				6,662,000	6,562,000	6,734,000
A0124X	Adhoc Relief Allowance 2023					10,509,000	11,153,000
A01270	Others				2,972,000	743,000	3,977,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>295,000</u>	<u>437,000</u>	<u>437,000</u>
A01289	Teaching Allowance				295,000	437,000	437,000
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A039	TOTAL GENERAL				<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A03901	Stationery				41,000	41,000	43,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				11,000	11,000	12,000
A03970	Others				<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others				39,000		
G. H.S (B) COLONY NO.1 KASHMORE					51,350,000	59,953,000	68,705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0202	E.S IN GOVERNMENT H.S (B) K.MORE TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,122,000</u>	<u>14,306,000</u>	<u>20,443,000</u>
A011	TOTAL PAY	9	9	<u>11,272,000</u>	<u>8,090,000</u>	<u>13,150,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>332,000</u>	<u>166,000</u>	<u>388,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>332,000</u>	<u>166,000</u>	<u>388,000</u>
A119	ASSISTANT (BPS-16)				166,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	332,000		388,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>10,940,000</u>	<u>7,924,000</u>	<u>12,762,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>10,939,000</u>	<u>7,905,000</u>	<u>12,743,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,141,000		1,329,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	1,453,000		1,693,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,141,000		1,329,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	3,953,000		4,605,000
S053	SENIOR CLERK (BPS-14)				7,905,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	3,251,000		3,787,000
A01152	Personal pay			1,000	19,000	19,000
A012	TOTAL ALLOWANCES			<u>4,850,000</u>	<u>6,216,000</u>	<u>7,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,762,000</u>	<u>6,138,000</u>	<u>7,215,000</u>
A01202	House Rent Allowance			468,000	460,000	460,000
A01203	Conveyance Allowance			412,000	416,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			229,000	220,000	220,000
A0124R	Ad-Hoc Relief Allowance-2022			879,000	752,000	752,000
A0124S	Differential Allowance			1,884,000	1,615,000	1,636,000
A0124X	Adhoc Relief Allowance 2023				2,451,000	2,602,000
A01270	Others			888,000	222,000	1,127,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0202	E.S IN GOVERNMENT H.S (B) K.MORE TOWN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			88,000	78,000	78,000
A01289	Teaching Allowance			88,000	78,000	78,000
E.S IN GOVERNMENT H.S (B) K.MORE TOWN				16,122,000	14,306,000	20,443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0203	G. H.S (B) GULAN KOT K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,983,000</u>	<u>24,797,200</u>	<u>27,828,000</u>
A011	TOTAL PAY		20	20	<u>12,093,000</u>	<u>14,059,000</u>	<u>15,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>808,000</u>	<u>5,772,000</u>	<u>2,414,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>808,000</u>	<u>4,606,000</u>	<u>1,248,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					4,606,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	367,000		429,000
A01102	Personal pay					1,166,000	1,166,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>11,285,000</u>	<u>8,287,000</u>	<u>13,093,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>11,160,000</u>	<u>8,196,000</u>	<u>13,002,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		3,828,000		4,460,000
S053	SENIOR CLERK (BPS-14)					8,196,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,236,000		1,440,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	113,000		132,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,007,000		1,173,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,183,000		1,378,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	3,793,000		4,419,000
A01152	Personal pay				125,000	91,000	91,000
A012	TOTAL ALLOWANCES				<u>7,890,000</u>	<u>10,738,200</u>	<u>12,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,810,000</u>	<u>10,631,200</u>	<u>12,214,000</u>
A01202	House Rent Allowance				711,000	597,000	597,000
A01203	Conveyance Allowance				1,132,000	829,000	829,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				13,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0203	G. H.S (B) GULAN KOT K.MORE					
A01217	Medical Allowance			341,000	422,000	422,000
A0124R	Ad-Hoc Relief Allowance-2022			1,322,000	1,236,000	1,236,000
A0124S	Differential Allowance			2,934,000	2,740,000	2,772,000
A0124X	Adhoc Relief Allowance 2023				4,442,000	4,714,000
A01253	Science Teaching Allowance			3,000	1,200	1,000
A01270	Others			1,346,000	337,000	1,616,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>107,000</u>	<u>107,000</u>
A01289	Teaching Allowance			80,000	107,000	107,000
A03	TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G. H.S (B) GULAN KOT K.MORE				20,036,000	24,850,200	27,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0204	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,159,000</u>	<u>11,572,000</u>	<u>11,499,000</u>
A011	TOTAL PAY	2	2	<u>5,040,000</u>	<u>6,647,000</u>	<u>5,876,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>798,000</u>	<u>399,000</u>	<u>934,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>798,000</u>	<u>399,000</u>	<u>934,000</u>
A119	ASSISTANT (BPS-16)				399,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	798,000		934,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>4,242,000</u>	<u>6,248,000</u>	<u>4,942,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>4,242,000</u>	<u>6,248,000</u>	<u>4,942,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,102,000		1,284,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,097,000		1,278,000
D154	DRAWING TEACHER (BPS-14)	1	1	958,000		1,116,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	802,000		934,000
S053	SENIOR CLERK (BPS-14)				6,248,000	
N003	NAIB QASID (BPS-01)	1	1	283,000		330,000
A012	TOTAL ALLOWANCES			<u>3,119,000</u>	<u>4,925,000</u>	<u>5,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,069,000</u>	<u>4,833,000</u>	<u>5,531,000</u>
A01202	House Rent Allowance			321,000	412,000	412,000
A01203	Conveyance Allowance			246,000	382,000	382,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			148,000	202,000	202,000
A0124R	Ad-Hoc Relief Allowance-2022			552,000	605,000	605,000
A0124S	Differential Allowance			1,192,000	1,214,000	1,214,000
A0124X	Adhoc Relief Allowance 2023				1,862,000	1,976,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			606,000	152,000	736,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>50,000</u>	<u>92,000</u>	<u>92,000</u>

E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO	8,159,000	11,572,000	11,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0206	E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,253,000</u>	
A011	TOTAL PAY				<u>2,315,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>231,000</u>	
A01101	Total Basic Pay Of Officer				<u>231,000</u>	
A119	ASSISTANT (BPS-16)				231,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,084,000</u>	
A01151	Total Basic Pay Other Staff				<u>2,084,000</u>	
S053	SENIOR CLERK (BPS-14)				2,084,000	
A012	TOTAL ALLOWANCES				<u>1,938,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,907,000</u>	
A01202	House Rent Allowance				120,000	
A01203	Conveyance Allowance				190,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				82,000	
A0124R	Ad-Hoc Relief Allowance-2022				224,000	
A0124S	Differential Allowance				487,000	
A0124X	Adhoc Relief Allowance 2023				795,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>31,000</u>	
A01289	Teaching Allowance				31,000	
E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE					4,253,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0207	G. H.S (B) NOOR ALI JAKHRANI K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,842,000</u>	
A011	TOTAL PAY				<u>2,173,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,020,000</u>	
A01101	Total Basic Pay Of Officer				<u>886,000</u>	
A119	ASSISTANT (BPS-16)				886,000	
A01102	Personal pay				134,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,153,000</u>	
A01151	Total Basic Pay Other Staff				<u>1,153,000</u>	
S053	SENIOR CLERK (BPS-14)				1,153,000	
A012	TOTAL ALLOWANCES				<u>1,669,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,645,000</u>	
A01202	House Rent Allowance				100,000	
A01203	Conveyance Allowance				132,000	
A01217	Medical Allowance				58,000	
A0124R	Ad-Hoc Relief Allowance-2022				211,000	
A0124S	Differential Allowance				453,000	
A0124X	Adhoc Relief Allowance 2023				691,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	
A01289	Teaching Allowance				24,000	
G. H.S (B) NOOR ALI JAKHRANI K.MORE					3,842,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,047,000</u>	<u>7,931,100</u>	<u>10,169,000</u>
A011	TOTAL PAY	12	12	<u>5,227,000</u>	<u>4,317,000</u>	<u>6,091,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>215,000</u>	<u>108,000</u>	<u>252,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>215,000</u>	<u>108,000</u>	<u>252,000</u>
A119	ASSISTANT (BPS-16)				108,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	215,000		252,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>5,012,000</u>	<u>4,209,000</u>	<u>5,839,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>5,012,000</u>	<u>4,209,000</u>	<u>5,839,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	498,000		580,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	419,000		488,000
D154	DRAWING TEACHER (BPS-14)	5	5	498,000		580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,005,000		2,336,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	498,000		580,000
S053	SENIOR CLERK (BPS-14)				4,209,000	
C089	CHOWKIDAR (BPS-01)	1	1	1,094,000		1,275,000
A012	TOTAL ALLOWANCES			<u>2,820,000</u>	<u>3,614,100</u>	<u>4,078,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,746,000</u>	<u>3,540,100</u>	<u>4,004,000</u>
A01202	House Rent Allowance			235,000	253,000	253,000
A01203	Conveyance Allowance			395,000	383,000	383,000
A01207	Washing Allowance			4,000	1,100	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			159,000	156,000	156,000
A0121N	Personal Allowance				24,000	
A0124R	Ad-Hoc Relief Allowance-2022			460,000	390,000	390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR					
A0124S	Differential Allowance			1,018,000	860,000	860,000
A0124X	Adhoc Relief Allowance 2023				1,345,000	1,427,000
A01270	Others			469,000	117,000	523,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01289	Teaching Allowance			74,000	74,000	74,000
E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR				8,047,000	7,931,100	10,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0210	E.S IN GOVERNMENT H.S (B) BADANI K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,409,000	
A011	TOTAL PAY				4,625,000	
A011-2	TOTAL PAY OF OTHER STAFF				4,625,000	
A01151	Total Basic Pay Other Staff				4,625,000	
S053	SENIOR CLERK (BPS-14)				4,625,000	
A012	TOTAL ALLOWANCES				3,784,000	
A012-1	TOTAL REGULAR ALLOWANCES				3,719,000	
A01202	House Rent Allowance				181,000	
A01203	Conveyance Allowance				301,000	
A01207	Washing Allowance				1,000	
A01217	Medical Allowance				216,000	
A0124R	Ad-Hoc Relief Allowance-2022				451,000	
A0124S	Differential Allowance				972,000	
A0124X	Adhoc Relief Allowance 2023				1,597,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				65,000	
A01289	Teaching Allowance				65,000	
E.S IN GOVERNMENT H.S (B) BADANI K.MORE					8,409,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0211	G. H.S (B) KHAHI K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,853,000</u>	<u>22,477,000</u>	<u>31,589,000</u>
A011	TOTAL PAY		<u>24</u>	<u>23</u>	<u>16,399,000</u>	<u>12,485,000</u>	<u>19,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>2</u>	<u>2,113,000</u>	<u>3,157,000</u>	<u>3,080,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>2,113,000</u>	<u>2,550,000</u>	<u>2,473,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			259,000
H100	HEAD MASTER	(BPS-18)	1		221,000		
A119	ASSISTANT	(BPS-16)				2,550,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,671,000		1,955,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		221,000		259,000
A01102	Personal pay					607,000	607,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>14,286,000</u>	<u>9,328,000</u>	<u>16,744,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>14,286,000</u>	<u>9,228,000</u>	<u>16,644,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	365,000		425,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	7,173,000		8,357,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	302,000		352,000
S053	SENIOR CLERK	(BPS-14)				9,228,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	971,000		1,131,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	302,000		352,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	894,000		1,042,000
C089	CHOWKIDAR	(BPS-01)	1	1	199,000		232,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,080,000		4,753,000
A01152	Personal pay					100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0211	G. H.S (B) KHAHI K.MORE					
A012	TOTAL ALLOWANCES			<u>6,454,000</u>	<u>9,992,000</u>	<u>11,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,333,000</u>	<u>9,861,000</u>	<u>11,634,000</u>
A01202	House Rent Allowance			784,000	640,000	640,000
A01203	Conveyance Allowance			847,000	848,000	848,000
A01207	Washing Allowance			6,000	5,000	5,000
A01217	Medical Allowance			492,000	397,000	397,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,090,000	1,182,000	1,182,000
A0124S	Differential Allowance			2,232,000	2,543,000	2,571,000
A0124X	Adhoc Relief Allowance 2023				4,023,000	4,269,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A01270	Others			876,000	219,000	1,718,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>131,000</u>	<u>131,000</u>
A01289	Teaching Allowance			121,000	131,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>71,000</u>	<u>81,000</u>
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>81,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G. H.S (B) KHAHI K.MORE				22,924,000	22,548,000	31,670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0212	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,134,000</u>	<u>13,434,300</u>	<u>16,583,000</u>
A011	TOTAL PAY	9	9	<u>8,193,000</u>	<u>7,567,000</u>	<u>9,600,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>210,000</u>	<u>3,055,000</u>	<u>246,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>210,000</u>	<u>3,055,000</u>	<u>246,000</u>
A119	ASSISTANT (BPS-16)				3,055,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	210,000		246,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>7,983,000</u>	<u>4,512,000</u>	<u>9,354,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>7,983,000</u>	<u>4,458,000</u>	<u>9,300,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	729,000		849,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6,789,000		7,909,000
S053	SENIOR CLERK (BPS-14)				4,458,000	
C089	CHOWKIDAR (BPS-01)	1	1	465,000		542,000
A01152	Personal pay				54,000	54,000
A012	TOTAL ALLOWANCES			<u>3,941,000</u>	<u>5,867,300</u>	<u>6,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,882,000</u>	<u>5,817,300</u>	<u>6,933,000</u>
A01202	House Rent Allowance			313,000	337,000	337,000
A01203	Conveyance Allowance			415,000	397,000	397,000
A01207	Washing Allowance			4,000	2,000	2,000
A01217	Medical Allowance			178,000	169,000	169,000
A01238	Charge Allowance			1,000	300	1,000
A0124R	Ad-Hoc Relief Allowance-2022			727,000	727,000	727,000
A0124S	Differential Allowance			1,555,000	1,553,000	1,570,000
A0124X	Adhoc Relief Allowance 2023				2,460,000	2,611,000
A01270	Others			689,000	172,000	1,119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0212	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE			
A01289 Teaching Allowance			59,000	50,000
E.S IN GOVERNMENT H.S (B) KHAHI K.MORE			12,134,000	13,434,300
				16,583,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,442,000</u>	<u>18,948,350</u>	<u>23,042,000</u>
A011	TOTAL PAY		16	15	<u>12,038,000</u>	<u>10,653,350</u>	<u>13,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,877,000</u>	<u>939,000</u>	<u>3,950,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,581,000</u>	<u>791,000</u>	<u>3,654,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,158,000		819,000
A119	ASSISTANT (BPS-16)					791,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,423,000		2,835,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		10	9	<u>8,161,000</u>	<u>9,714,350</u>	<u>9,481,000</u>
A01151	Total Basic Pay Other Staff		10	9	<u>8,135,000</u>	<u>9,709,000</u>	<u>9,476,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	627,000		730,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,884,000		2,195,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	1,553,000		1,809,000
S053	SENIOR CLERK (BPS-14)					9,709,000	
J053	JUNIOR CLERK (BPS-11)		1	1	436,000		508,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	839,000		977,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	582,000		678,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	2,214,000		2,579,000
A01152	Personal pay				26,000	5,350	5,000
A012	TOTAL ALLOWANCES				<u>5,404,000</u>	<u>8,295,000</u>	<u>9,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,325,000</u>	<u>8,186,000</u>	<u>9,502,000</u>
A01202	House Rent Allowance				479,000	519,000	519,000
A01203	Conveyance Allowance				618,000	623,000	623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE					
A01207	Washing Allowance			6,000	4,000	4,000
A01217	Medical Allowance			380,000	292,000	292,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			871,000	993,000	993,000
A0124S	Differential Allowance			1,817,000	2,149,000	2,172,000
A0124X	Adhoc Relief Allowance 2023				3,316,000	3,520,000
A01270	Others			1,151,000	288,000	1,377,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,000</u>	<u>109,000</u>	<u>109,000</u>
A01289	Teaching Allowance			79,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G. H.S (B) RASOOL BUX CHACHAR K.MORE				17,494,000	19,000,350	23,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0214	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,314,000</u>	<u>5,500,000</u>	<u>8,164,000</u>
A011	TOTAL PAY	2	2	<u>4,502,000</u>	<u>3,050,000</u>	<u>5,291,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>220,000</u>	<u>110,000</u>	<u>257,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>220,000</u>	<u>110,000</u>	<u>257,000</u>
A119	ASSISTANT (BPS-16)				110,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	220,000		257,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>4,282,000</u>	<u>2,940,000</u>	<u>5,034,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>4,276,000</u>	<u>2,887,000</u>	<u>4,981,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	473,000		551,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	158,000		184,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,794,000		2,090,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,432,000		1,668,000
S053	SENIOR CLERK (BPS-14)				2,887,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	419,000		488,000
A01152	Personal pay			6,000	53,000	53,000
A012	TOTAL ALLOWANCES			<u>1,812,000</u>	<u>2,450,000</u>	<u>2,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,766,000</u>	<u>2,412,000</u>	<u>2,835,000</u>
A01202	House Rent Allowance			152,000	137,000	137,000
A01203	Conveyance Allowance			222,000	217,000	217,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			113,000	99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022			300,000	273,000	273,000
A0124S	Differential Allowance			669,000	608,000	608,000
A0124X	Adhoc Relief Allowance 2023				1,000,000	1,050,000
A01270	Others			309,000	77,000	450,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0214	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			46,000	38,000	38,000
A01289	Teaching Allowance			46,000	38,000	38,000
E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M				6,314,000	5,500,000	8,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0215	G. H.S (B) SARDAROO KHOSO K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,874,000</u>	<u>23,911,000</u>	<u>29,078,000</u>
A011	TOTAL PAY		23	23	<u>13,931,000</u>	<u>13,221,000</u>	<u>16,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,122,000</u>	<u>2,655,000</u>	<u>1,927,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,122,000</u>	<u>2,041,000</u>	<u>1,313,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			166,000
H100	HEAD MASTER	(BPS-18)	1		142,000		
A119	ASSISTANT	(BPS-16)				2,041,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	681,000		797,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	299,000		350,000
A01102	Personal pay					614,000	614,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>12,809,000</u>	<u>10,566,000</u>	<u>14,923,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>12,809,000</u>	<u>10,566,000</u>	<u>14,923,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	336,000		391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	7,763,000		9,044,000
S053	SENIOR CLERK	(BPS-14)				10,566,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	831,000		968,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	882,000		1,028,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	591,000		689,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,406,000		2,803,000
A012	TOTAL ALLOWANCES				<u>5,943,000</u>	<u>10,690,000</u>	<u>12,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,838,000</u>	<u>10,454,000</u>	<u>11,992,000</u>
A01202	House Rent Allowance				526,000	666,000	666,000
A01203	Conveyance Allowance				701,000	949,000	949,000
A01207	Washing Allowance				5,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0215	G. H.S (B) SARDAROO KHOSO K.MORE					
A01217	Medical Allowance			315,000	520,000	520,000
A0124R	Ad-Hoc Relief Allowance-2022			1,032,000	1,277,000	1,277,000
A0124S	Differential Allowance			2,252,000	2,752,000	2,782,000
A0124X	Adhoc Relief Allowance 2023				4,034,000	4,282,000
A01253	Science Teaching Allowance				1,000	1,000
A01270	Others			1,007,000	252,000	1,512,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>236,000</u>	<u>236,000</u>
A01289	Teaching Allowance			105,000	236,000	236,000
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>75,000</u>	<u>85,000</u>
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>85,000</u>
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
G. H.S (B) SARDAROO KHOSO K.MORE				19,949,000	23,986,000	29,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0216	GGHS ALI SHER @ SARDAR G.S SARKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,706,000	15,363,000	18,830,000
A011	TOTAL PAY		23	22	9,197,000	8,498,000	11,022,000
A011-1	TOTAL PAY OF OFFICERS		6	6	969,000	485,000	1,437,000
A01101	Total Basic Pay Of Officer		6	6	969,000	485,000	1,437,000
H099	HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				485,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	528,000		618,000
A011-2	TOTAL PAY OF OTHER STAFF		17	16	8,228,000	8,013,000	9,585,000
A01151	Total Basic Pay Other Staff		17	16	8,228,000	8,013,000	9,585,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	703,000		819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	352,000		410,000
D154	DRAWING TEACHER	(BPS-14)	1	1	703,000		819,000
G067	GARMENT TEACHER	(BPS-14)	1		696,000		811,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,842,000		2,146,000
S053	SENIOR CLERK	(BPS-14)				8,013,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	548,000		638,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	548,000		638,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	548,000		638,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,288,000		2,666,000
A012	TOTAL ALLOWANCES				3,509,000	6,865,000	7,808,000
A012-1	TOTAL REGULAR ALLOWANCES				3,463,000	6,755,000	7,698,000
A01202	House Rent Allowance				352,000	469,000	469,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0216	GGHS ALI SHER @ SARDAR G.S SARKI					
A01203	Conveyance Allowance			559,000	832,000	832,000
A01207	Washing Allowance			9,000	6,000	6,000
A01217	Medical Allowance			297,000	319,000	319,000
A0124R	Ad-Hoc Relief Allowance-2022			506,000	731,000	731,000
A0124S	Differential Allowance			1,115,000	1,612,000	1,629,000
A0124X	Adhoc Relief Allowance 2023				2,630,000	2,792,000
A01270	Others			625,000	156,000	920,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>110,000</u>	<u>110,000</u>
A01289	Teaching Allowance			45,000	109,000	109,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>69,000</u>	<u>79,000</u>
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>79,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GGHS ALI SHER @ SARDAR G.S SARKI				12,775,000	15,432,000	18,909,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,376,000</u>	<u>25,694,350</u>	<u>31,612,000</u>
A011	TOTAL PAY		20	20	<u>15,887,000</u>	<u>14,269,350</u>	<u>18,532,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,728,000</u>	<u>679,350</u>	<u>3,151,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,716,000</u>	<u>567,350</u>	<u>3,139,000</u>
H100	HEAD MASTER (BPS-17)		1	1	733,000		819,000
A119	ASSISTANT (BPS-16)					567,350	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,983,000		2,320,000
A01102	Personal pay				12,000	112,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>13,159,000</u>	<u>13,590,000</u>	<u>15,381,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>13,159,000</u>	<u>13,541,000</u>	<u>15,332,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	2,096,000		2,442,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		369,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,411,000		2,809,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	7,290,000		8,493,000
S053	SENIOR CLERK (BPS-14)					13,541,000	
J053	JUNIOR CLERK (BPS-11)		1	1	242,000		282,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		267,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		224,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A01152	Personal pay					49,000	49,000
A012	TOTAL ALLOWANCES				<u>7,489,000</u>	<u>11,425,000</u>	<u>13,080,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,362,000</u>	<u>11,253,000</u>	<u>12,908,000</u>
A01202	House Rent Allowance			647,000	771,000	771,000
A01203	Conveyance Allowance			656,000	859,000	859,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			395,000	424,000	424,000
A0124R	Ad-Hoc Relief Allowance-2022			1,315,000	1,412,000	1,427,000
A0124S	Differential Allowance			2,827,000	2,980,000	3,012,000
A0124X	Adhoc Relief Allowance 2023				4,418,000	4,689,000
A01270	Others			1,508,000	377,000	1,714,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>172,000</u>	<u>172,000</u>
A01289	Teaching Allowance			127,000	172,000	172,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso			
GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso				
				23,424,000
				25,729,350
				31,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0218	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,851,000</u>	<u>11,153,000</u>	<u>13,520,000</u>
A011	TOTAL PAY		17	17	<u>6,541,000</u>	<u>6,285,000</u>	<u>7,962,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>958,000</u>	<u>479,000</u>	<u>1,424,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>958,000</u>	<u>479,000</u>	<u>1,424,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					479,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	517,000		605,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,583,000</u>	<u>5,806,000</u>	<u>6,538,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,582,000</u>	<u>5,772,000</u>	<u>6,504,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	705,000		821,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,018,000		1,186,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,018,000		1,186,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,724,000		2,008,000
S053	SENIOR CLERK (BPS-14)					5,772,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		267,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		224,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	314,000		366,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A01152	Personal pay				1,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>2,310,000</u>	<u>4,868,000</u>	<u>5,558,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,283,000</u>	<u>4,777,000</u>	<u>5,467,000</u>
A01202	House Rent Allowance				224,000	390,000	390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0218	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR					
A01203	Conveyance Allowance			278,000	603,000	603,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			127,000	284,000	284,000
A0124R	Ad-Hoc Relief Allowance-2022			356,000	493,000	493,000
A0124S	Differential Allowance			804,000	1,142,000	1,142,000
A0124X	Adhoc Relief Allowance 2023				1,726,000	1,831,000
A01270	Others			468,000	117,000	702,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>	<u>91,000</u>	<u>91,000</u>
A01289	Teaching Allowance			27,000	91,000	91,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		
GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR				8,899,000	11,188,000	13,570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,104,000</u>	<u>11,158,000</u>	<u>16,841,000</u>
A011	TOTAL PAY		19	19	<u>10,299,000</u>	<u>6,741,000</u>	<u>11,464,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,566,000</u>	<u>1,284,000</u>	<u>2,420,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,291,000</u>	<u>1,146,000</u>	<u>2,145,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,158,000		819,000
A119	ASSISTANT (BPS-16)					1,146,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,133,000		1,326,000
A01102	Personal pay				275,000	138,000	275,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,733,000</u>	<u>5,457,000</u>	<u>9,044,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>7,733,000</u>	<u>5,424,000</u>	<u>9,011,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	976,000		1,137,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,290,000		1,503,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,290,000		1,503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,943,000		3,429,000
S053	SENIOR CLERK (BPS-14)					5,424,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		267,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		224,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	431,000		502,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>2,805,000</u>	<u>4,417,000</u>	<u>5,377,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,748,000</u>	<u>4,349,000</u>	<u>5,309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI					
A01202	House Rent Allowance			270,000	320,000	320,000
A01203	Conveyance Allowance			344,000	359,000	359,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			190,000	190,000	190,000
A01238	Charge Allowance			26,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			424,000	567,000	567,000
A0124S	Differential Allowance			916,000	1,117,000	1,117,000
A0124X	Adhoc Relief Allowance 2023				1,634,000	1,734,000
A01270	Others			566,000	142,000	1,002,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			57,000	68,000	68,000
A01289	Teaching Allowance			57,000	68,000	68,000
A03	TOTAL OPERATING EXPENSES			37,000	24,000	39,000
A032	TOTAL COMMUNICATIONS			1,000	1,000	1,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			13,000		14,000
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			23,000	23,000	24,000
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
GOVERNMENT GIRLS HIGH SCHOOL DARI				13,141,000	11,182,000	16,880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,376,000</u>	<u>40,122,000</u>	<u>42,676,000</u>
A011	TOTAL PAY		39	39	<u>19,433,000</u>	<u>22,336,000</u>	<u>22,617,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,523,000</u>	<u>4,361,000</u>	<u>2,896,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,194,000</u>	<u>4,261,000</u>	<u>2,567,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,548,000
H100	HEAD MASTER	(BPS-18)	1		1,323,000		
A119	ASSISTANT	(BPS-16)				4,261,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	871,000		1,019,000
A01102	Personal pay				329,000	100,000	329,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>16,910,000</u>	<u>17,975,000</u>	<u>19,721,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>16,910,000</u>	<u>17,954,000</u>	<u>19,700,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,631,000		1,900,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	446,000		520,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,077,000		2,420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	8,033,000		9,358,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	975,000		1,136,000
S053	SENIOR CLERK	(BPS-14)				17,954,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	975,000		1,136,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	323,000		376,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	270,000		315,000
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		226,000
N003	NAIB QASID	(BPS-01)	1	1	268,000		312,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,450,000		1,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI						
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		312,000
A01152	Personal pay					21,000	21,000
A012	TOTAL ALLOWANCES				<u>11,943,000</u>	<u>17,786,000</u>	<u>20,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,753,000</u>	<u>17,322,000</u>	<u>19,595,000</u>
A01202	House Rent Allowance				1,151,000	1,243,000	1,243,000
A01203	Conveyance Allowance				1,192,000	1,501,000	1,517,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				475,000	708,000	708,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,186,000	2,132,000	2,155,000
A0124S	Differential Allowance				4,608,000	4,491,000	4,541,000
A0124X	Adhoc Relief Allowance 2023					6,653,000	7,062,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,123,000	531,000	2,356,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>190,000</u>	<u>464,000</u>	<u>464,000</u>
A01289	Teaching Allowance				190,000	464,000	464,000
A03	TOTAL OPERATING EXPENSES				<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>13,000</u>		<u>14,000</u>
A03303	Electricity				13,000		14,000
A039	TOTAL GENERAL				<u>34,000</u>	<u>34,000</u>	<u>35,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

A03901	Stationery	5,000	5,000	5,000
A03902	Printing and Publication	7,000	7,000	7,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03906	Uniforms and Protective Clothing	2,000	2,000	2,000
A03970	Others	<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others	19,000		

GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI	31,424,000	40,157,000	42,726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,718,000	33,425,300	30,430,000
A011	TOTAL PAY		51	51	11,334,000	18,277,300	13,165,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,724,000	3,194,300	3,137,000
A01101	Total Basic Pay Of Officer		6	6	2,428,000	3,173,000	2,841,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,183,000
H100	HEAD MASTER	(BPS-18)	1		1,866,000		
A119	ASSISTANT	(BPS-16)				3,173,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	562,000		658,000
A01102	Personal pay				296,000	21,300	296,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	8,610,000	15,083,000	10,028,000
A01151	Total Basic Pay Other Staff		45	45	8,610,000	15,083,000	10,028,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	323,000		376,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	516,000		601,000
D154	DRAWING TEACHER	(BPS-14)	2	2	516,000		601,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,523,000		2,939,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	1,487,000		1,732,000
S053	SENIOR CLERK	(BPS-14)				15,083,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	566,000		659,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,487,000		1,732,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	139,000		162,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	116,000		135,000
C089	CHOWKIDAR	(BPS-01)	2	2	236,000		275,000
N003	NAIB QASID	(BPS-01)	1	1	116,000		135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	469,000		546,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		135,000
A012	TOTAL ALLOWANCES				<u>4,384,000</u>	<u>15,148,000</u>	<u>17,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,324,000</u>	<u>14,802,000</u>	<u>16,919,000</u>
A01202	House Rent Allowance				370,000	1,057,000	1,057,000
A01203	Conveyance Allowance				494,000	1,597,000	1,614,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				270,000	784,000	784,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				726,000	1,747,000	1,766,000
A0124S	Differential Allowance				1,586,000	3,889,000	3,931,000
A0124X	Adhoc Relief Allowance 2023					5,503,000	5,841,000
A01270	Others				863,000	216,000	1,917,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	<u>346,000</u>	<u>346,000</u>
A01289	Teaching Allowance				60,000	346,000	346,000
A03	TOTAL OPERATING EXPENSES				<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>13,000</u>		<u>14,000</u>
A03303	Electricity				13,000		14,000
A039	TOTAL GENERAL				<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery				5,000	5,000	5,000
A03902	Printing and Publication				7,000	7,000	7,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03906	Uniforms and Protective Clothing				2,000	2,000	2,000
A03970	Others				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU			
1	Others		19,000	
GOVERNMENT GIRLS HIGH SCHOOL GUDDU			15,766,000	33,460,300
				30,480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,587,000</u>	<u>31,743,000</u>	<u>35,115,000</u>
A011	TOTAL PAY		27	27	<u>16,504,000</u>	<u>17,626,000</u>	<u>19,043,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,213,000</u>	<u>2,374,000</u>	<u>3,552,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,979,000</u>	<u>2,064,000</u>	<u>3,318,000</u>
H100	HEAD MASTER (BPS-17)		1	1	843,000		819,000
A119	ASSISTANT (BPS-16)					2,064,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,136,000		2,499,000
A01102	Personal pay				234,000	310,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>13,291,000</u>	<u>15,252,000</u>	<u>15,491,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>13,284,000</u>	<u>15,238,000</u>	<u>15,477,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,836,000		3,304,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,571,000		1,830,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	6,695,000		7,800,000
S053	SENIOR CLERK (BPS-14)					15,238,000	
L010	LABORATORY ASSISTANT (BPS-07)		2	2	540,000		629,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		224,000
C089	CHOWKIDAR (BPS-01)		1	1	255,000		297,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	558,000		650,000
S008	SANITARY WORKER (BPS-01)		2	2	446,000		520,000
A01152	Personal pay				7,000	14,000	14,000
A012	TOTAL ALLOWANCES				<u>7,083,000</u>	<u>14,117,000</u>	<u>16,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,969,000</u>	<u>13,718,000</u>	<u>15,673,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK					
A01202	House Rent Allowance			646,000	1,128,000	1,128,000
A01203	Conveyance Allowance			624,000	1,131,000	1,131,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			288,000	693,000	693,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,294,000	1,737,000	1,756,000
A0124S	Differential Allowance			2,775,000	3,627,000	3,666,000
A0124X	Adhoc Relief Allowance 2023				5,052,000	5,362,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,326,000	332,000	1,919,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>399,000</u>	<u>399,000</u>
A01289	Teaching Allowance			114,000	399,000	399,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK			
GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK				23,635,000
				31,778,000
				35,165,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0223	GBHS HASAN ALI SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,768,000</u>	<u>14,892,000</u>	<u>16,762,000</u>
A011	TOTAL PAY		19	20	<u>7,020,000</u>	<u>8,154,000</u>	<u>9,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>1,082,000</u>	<u>825,000</u>	<u>2,224,000</u>
A01101	Total Basic Pay Of Officer		4	5	<u>1,082,000</u>	<u>686,000</u>	<u>2,085,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	441,000		516,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					686,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	641,000		750,000
A01102	Personal pay					139,000	139,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,938,000</u>	<u>7,329,000</u>	<u>6,918,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,938,000</u>	<u>7,329,000</u>	<u>6,918,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		369,000
A351	ART TEACHER (BPS-14)		1	1	182,000		212,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,332,000		2,717,000
S053	SENIOR CLERK (BPS-14)					7,329,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		267,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		224,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		2	2	2,178,000		2,537,000
A012	TOTAL ALLOWANCES				<u>3,748,000</u>	<u>6,738,000</u>	<u>7,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,725,000</u>	<u>6,517,000</u>	<u>7,399,000</u>
A01202	House Rent Allowance				331,000	519,000	519,000
A01203	Conveyance Allowance				467,000	701,000	701,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0223	GBHS HASAN ALI SHAH					
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			59,000	378,000	378,000
A0124R	Ad-Hoc Relief Allowance-2022			704,000	753,000	753,000
A0124S	Differential Allowance			1,516,000	1,641,000	1,659,000
A0124X	Adhoc Relief Allowance 2023				2,360,000	2,505,000
A01270	Others			637,000	159,000	878,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			23,000	221,000	221,000
A01289	Teaching Allowance			23,000	221,000	221,000
A03	TOTAL OPERATING EXPENSES			48,000	35,000	50,000
A032	TOTAL COMMUNICATIONS			1,000	1,000	1,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			13,000		14,000
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			34,000	34,000	35,000
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			19,000	19,000	20,000
1	Others			19,000		
GBHS HASAN ALI SHAH				10,816,000	14,927,000	16,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0224 GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,596,000	12,749,000	16,844,000
A011	TOTAL PAY		27	27	8,143,000	7,109,000	10,325,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,124,000	3,268,000	3,312,000
A01101	Total Basic Pay Of Officer		6	6	2,124,000	2,659,000	2,703,000
H100	HEAD MASTER	(BPS-17)	1	1	514,000		819,000
A119	ASSISTANT	(BPS-16)				2,659,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,610,000		1,884,000
A01102	Personal pay					609,000	609,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	6,019,000	3,841,000	7,013,000
A01151	Total Basic Pay Other Staff		21	21	6,019,000	3,841,000	7,013,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	440,000		513,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	722,000		841,000
D154	DRAWING TEACHER	(BPS-14)	2	2	722,000		841,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,506,000		2,919,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	266,000		310,000
S053	SENIOR CLERK	(BPS-14)				3,841,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	266,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	208,000		242,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	173,000		202,000
C089	CHOWKIDAR	(BPS-01)	1	1	176,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		202,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	194,000		226,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		202,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0224	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR					
A012	TOTAL ALLOWANCES			<u>2,453,000</u>	<u>5,640,000</u>	<u>6,519,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,441,000</u>	<u>5,502,000</u>	<u>6,381,000</u>
A01202	House Rent Allowance			180,000	347,000	347,000
A01203	Conveyance Allowance			250,000	537,000	537,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			170,000	265,000	265,000
A0124R	Ad-Hoc Relief Allowance-2022			416,000	697,000	697,000
A0124S	Differential Allowance			859,000	1,558,000	1,575,000
A0124X	Adhoc Relief Allowance 2023				1,953,000	2,073,000
A01270	Others			555,000	139,000	881,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>138,000</u>	<u>138,000</u>
A01289	Teaching Allowance			12,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		
GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR				10,644,000	12,784,000	16,894,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0225	GBHS LASHKARI KHA Suhryani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,472,000</u>	<u>34,013,300</u>	<u>41,472,000</u>
A011	TOTAL PAY		27	26	<u>21,100,000</u>	<u>19,091,300</u>	<u>24,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,896,000</u>	<u>3,540,000</u>	<u>4,518,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,662,000</u>	<u>3,320,000</u>	<u>4,284,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,129,000
H100	HEAD MASTER	(BPS-18)	1		965,000		
A119	ASSISTANT	(BPS-16)				3,320,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,697,000		3,155,000
A01102	Personal pay				234,000	220,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>17,204,000</u>	<u>15,551,300</u>	<u>20,026,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>17,180,000</u>	<u>15,540,000</u>	<u>20,015,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,031,000		2,366,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,476,000		2,885,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		419,000		488,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,416,000		1,650,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	8,251,000		9,612,000
S053	SENIOR CLERK	(BPS-14)				15,540,000	
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	446,000		520,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	228,000		266,000
N003	NAIB QASID	(BPS-01)	1	1	226,000		263,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,461,000		1,702,000
S008	SANITARY WORKER	(BPS-01)	1	1	226,000		263,000
A01152	Personal pay				24,000	11,300	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0225	GBHS LASHKARI KHA Suhryani					
A012	TOTAL ALLOWANCES			<u>11,372,000</u>	<u>14,922,000</u>	<u>16,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,197,000</u>	<u>14,699,000</u>	<u>16,705,000</u>
A01202	House Rent Allowance			1,043,000	1,044,000	1,044,000
A01203	Conveyance Allowance			1,050,000	1,045,000	1,045,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			536,000	650,000	650,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,093,000	1,821,000	1,840,000
A0124S	Differential Allowance			4,472,000	3,815,000	3,863,000
A0124X	Adhoc Relief Allowance 2023				5,784,000	6,138,000
A01257	RC Allowance				28,000	
A01270	Others			1,988,000	497,000	2,110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>175,000</u>	<u>223,000</u>	<u>223,000</u>
A01289	Teaching Allowance			175,000	223,000	223,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

GBHS LASHKARI KHA Suhryani	32,520,000	34,048,300	41,522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0226	GBHS SUHRAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,632,000</u>	<u>30,417,700</u>	<u>32,527,000</u>
A011	TOTAL PAY		27	27	<u>14,866,000</u>	<u>17,053,000</u>	<u>17,492,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,652,000</u>	<u>5,074,000</u>	<u>3,076,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,494,000</u>	<u>4,219,000</u>	<u>2,918,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			889,000
H100	HEAD MASTER	(BPS-18)	1		760,000		
A119	ASSISTANT	(BPS-16)				4,219,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,734,000		2,029,000
A01102	Personal pay				158,000	855,000	158,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>12,214,000</u>	<u>11,979,000</u>	<u>14,416,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>12,214,000</u>	<u>11,792,000</u>	<u>14,229,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,033,000		1,203,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,046,000		2,384,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,375,000		1,602,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	5,493,000		6,399,000
S053	SENIOR CLERK	(BPS-14)				11,792,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	937,000		1,092,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	249,000		290,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	208,000		242,000
N003	NAIB QASID	(BPS-01)	1	1	207,000		241,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	459,000		535,000
S008	SANITARY WORKER	(BPS-01)	1	1	207,000		241,000
A01152	Personal pay					187,000	187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0226	GBHS SUHRAB					
A012	TOTAL ALLOWANCES			<u>8,766,000</u>	<u>13,364,700</u>	<u>15,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,642,000</u>	<u>13,136,700</u>	<u>14,807,000</u>
A01202	House Rent Allowance			844,000	911,000	911,000
A01203	Conveyance Allowance			862,000	1,103,000	1,103,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	2,700	3,000
A01217	Medical Allowance			413,000	634,000	634,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,576,000	1,554,000	1,571,000
A0124S	Differential Allowance			3,401,000	3,392,000	3,429,000
A0124X	Adhoc Relief Allowance 2023				5,152,000	5,468,000
A01270	Others			1,529,000	382,000	1,682,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>228,000</u>	<u>228,000</u>
A01289	Teaching Allowance			124,000	228,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0226	GBHS SUHRAB			
GBHS SUHRAB				
				23,680,000
				30,452,700
				32,577,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0227	GBHS MIR MEHRAN K Bijrani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,479,000</u>	<u>21,551,000</u>	<u>34,106,000</u>
A011	TOTAL PAY		26	26	<u>19,078,000</u>	<u>11,883,000</u>	<u>22,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,123,000</u>	<u>1,182,000</u>	<u>2,787,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,123,000</u>	<u>1,182,000</u>	<u>2,787,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,182,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,682,000		1,968,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>16,955,000</u>	<u>10,701,000</u>	<u>19,849,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>16,955,000</u>	<u>10,607,000</u>	<u>19,755,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,689,000		1,968,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	3,773,000		4,396,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,101,000		2,448,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	6,131,000		7,143,000
S053	SENIOR CLERK (BPS-14)					10,607,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	301,000		351,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	250,000		291,000
N003	NAIB QASID (BPS-01)		1	1	247,000		288,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	2,216,000		2,582,000
S008	SANITARY WORKER (BPS-01)		1	1	247,000		288,000
A01152	Personal pay					94,000	94,000
A012	TOTAL ALLOWANCES				<u>8,401,000</u>	<u>9,668,000</u>	<u>11,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,248,000</u>	<u>9,498,000</u>	<u>11,300,000</u>
A01202	House Rent Allowance				800,000	660,000	660,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0227	GBHS MIR MEHRAN K Bijrani					
A01203	Conveyance Allowance			808,000	822,000	822,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			496,000	414,000	414,000
A0124R	Ad-Hoc Relief Allowance-2022			1,445,000	1,118,000	1,118,000
A0124S	Differential Allowance			3,108,000	2,326,000	2,359,000
A0124X	Adhoc Relief Allowance 2023				3,754,000	3,985,000
A01270	Others			1,575,000	394,000	1,932,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>153,000</u>	<u>170,000</u>	<u>170,000</u>
A01289	Teaching Allowance			152,000	169,000	169,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		
GBHS MIR MEHRAN K Bijrani				27,527,000	21,586,000	34,156,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0228	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,313,000</u>	<u>29,156,450</u>	<u>33,335,000</u>
A011	TOTAL PAY		27	27	<u>15,715,000</u>	<u>16,044,200</u>	<u>18,382,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,544,000</u>	<u>652,200</u>	<u>2,946,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,364,000</u>	<u>625,200</u>	<u>2,766,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,355,000
H100	HEAD MASTER	(BPS-18)	1		1,158,000		
A119	ASSISTANT	(BPS-16)				625,200	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,206,000		1,411,000
A01102	Personal pay				180,000	27,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>13,171,000</u>	<u>15,392,000</u>	<u>15,436,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>13,156,000</u>	<u>15,284,000</u>	<u>15,328,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,353,000		1,576,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,700,000		1,981,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,700,000		1,981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,740,000		5,522,000
S053	SENIOR CLERK	(BPS-14)				15,284,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	974,000		1,135,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	254,000		296,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	213,000		248,000
N003	NAIB QASID	(BPS-01)	4	4	2,012,000		2,344,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		245,000
A01152	Personal pay				15,000	108,000	108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0228	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR					
A012	TOTAL ALLOWANCES			<u>8,598,000</u>	<u>13,112,250</u>	<u>14,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,452,000</u>	<u>12,870,250</u>	<u>14,711,000</u>
A01202	House Rent Allowance			845,000	1,097,000	1,097,000
A01203	Conveyance Allowance			886,000	1,181,000	1,181,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			428,000	632,000	632,000
A01238	Charge Allowance			3,000	250	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,515,000	1,585,000	1,602,000
A0124S	Differential Allowance			3,307,000	3,257,000	3,293,000
A0124X	Adhoc Relief Allowance 2023				4,728,000	5,017,000
A01270	Others			1,454,000	364,000	1,860,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>242,000</u>	<u>242,000</u>
A01289	Teaching Allowance			146,000	242,000	242,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR	24,361,000	29,191,450	33,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0229	GBHS MUSHTAQ AHEM Bijarani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,721,000</u>	<u>13,210,000</u>	<u>10,342,000</u>
A011	TOTAL PAY		11	11	<u>3,311,000</u>	<u>7,520,000</u>	<u>3,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,315,000</u>	<u>3,640,000</u>	<u>1,555,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,315,000</u>	<u>3,640,000</u>	<u>1,555,000</u>
H100	HEAD MASTER (BPS-17)		1	1	686,000		819,000
A119	ASSISTANT (BPS-16)					3,640,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	629,000		736,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,996,000</u>	<u>3,880,000</u>	<u>2,326,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,996,000</u>	<u>3,880,000</u>	<u>2,326,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		369,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	317,000		369,000
S053	SENIOR CLERK (BPS-14)					3,880,000	
J053	JUNIOR CLERK (BPS-11)		1	1	242,000		282,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		267,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		224,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>3,410,000</u>	<u>5,690,000</u>	<u>6,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,376,000</u>	<u>5,591,000</u>	<u>6,362,000</u>
A01202	House Rent Allowance				281,000	432,000	432,000
A01203	Conveyance Allowance				310,000	428,000	428,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				162,000	259,000	259,000
A0124R	Ad-Hoc Relief Allowance-2022				638,000	748,000	748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0229	GBHS MUSHTAQ AHEM Bijarani					
A0124S	Differential Allowance			1,362,000	1,360,000	1,360,000
A0124X	Adhoc Relief Allowance 2023				2,205,000	2,340,000
A01270	Others			612,000	153,000	789,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>99,000</u>	<u>99,000</u>
A01289	Teaching Allowance			34,000	99,000	99,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		
GBHS MUSHTAQ AHEM Bijarani				6,769,000	13,245,000	10,392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0230	GBHS QIAS BHAYO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,585,000</u>	<u>12,499,000</u>	<u>21,185,000</u>
A011	TOTAL PAY		15	15	<u>12,901,000</u>	<u>6,942,000</u>	<u>14,446,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,775,000</u>	<u>1,738,000</u>	<u>2,680,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,594,000</u>	<u>1,647,000</u>	<u>2,499,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,158,000		819,000
A119	ASSISTANT (BPS-16)					1,647,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,436,000		1,680,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>10,126,000</u>	<u>5,204,000</u>	<u>11,766,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>10,080,000</u>	<u>5,181,000</u>	<u>11,743,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,729,000		3,179,000
D154	DRAWING TEACHER (BPS-14)		1	1	333,000		388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	5,139,000		5,987,000
S053	SENIOR CLERK (BPS-14)					5,181,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	242,000		282,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	202,000		235,000
N003	NAIB QASID (BPS-01)		1	1	199,000		232,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	1,037,000		1,208,000
S008	SANITARY WORKER (BPS-01)		1	1	199,000		232,000
A01152	Personal pay				46,000	23,000	23,000
A012	TOTAL ALLOWANCES				<u>3,684,000</u>	<u>5,557,000</u>	<u>6,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,590,000</u>	<u>5,454,000</u>	<u>6,635,000</u>
A01202	House Rent Allowance				551,000	447,000	447,000
A01203	Conveyance Allowance				448,000	528,000	528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0230	GBHS QIAS BHAYO					
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			338,000	234,000	234,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	
A0124R	Ad-Hoc Relief Allowance-2022			488,000	726,000	726,000
A0124S	Differential Allowance			1,047,000	1,296,000	1,296,000
A0124X	Adhoc Relief Allowance 2023				1,993,000	2,116,000
A01270	Others			707,000	177,000	1,282,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>103,000</u>	<u>104,000</u>
A01289	Teaching Allowance			91,000	101,000	101,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		
GBHS QIAS BHAYO				16,633,000	12,534,000	21,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0231	GBHS RAIS MUHAMMA Hayat Ogahi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,446,000</u>	<u>21,168,000</u>	<u>33,721,000</u>
A011	TOTAL PAY		23	23	<u>18,709,000</u>	<u>11,647,000</u>	<u>22,402,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,807,000</u>	<u>1,340,000</u>	<u>3,876,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,807,000</u>	<u>886,000</u>	<u>3,422,000</u>
H100	HEAD MASTER (BPS-17)		1	1	582,000		819,000
A119	ASSISTANT (BPS-16)					886,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,225,000		2,603,000
A01102	Personal pay					454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>15,902,000</u>	<u>10,307,000</u>	<u>18,526,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>15,902,000</u>	<u>10,307,000</u>	<u>18,526,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,831,000		2,133,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	338,000		394,000
D154	DRAWING TEACHER (BPS-14)		1	1	338,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	9,509,000		11,078,000
S053	SENIOR CLERK (BPS-14)					10,307,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,438,000		1,675,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	246,000		287,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	205,000		239,000
N003	NAIB QASID (BPS-01)		1	1	202,000		235,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,593,000		1,856,000
S008	SANITARY WORKER (BPS-01)		1	1	202,000		235,000
A012	TOTAL ALLOWANCES				<u>7,737,000</u>	<u>9,521,000</u>	<u>11,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,568,000</u>	<u>9,338,000</u>	<u>11,136,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0231	GBHS RAIS MUHAMMA Hayat Ogahi					
A01202	House Rent Allowance			743,000	554,000	554,000
A01203	Conveyance Allowance			860,000	753,000	753,000
A01207	Washing Allowance			32,000	3,000	3,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			435,000	359,000	359,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,353,000	1,127,000	1,127,000
A0124S	Differential Allowance			2,890,000	2,431,000	2,462,000
A0124X	Adhoc Relief Allowance 2023				3,745,000	3,975,000
A01270	Others			1,242,000	311,000	1,895,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>183,000</u>	<u>183,000</u>
A01289	Teaching Allowance			168,000	182,000	182,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0231	GBHS RAIS MUHAMMA Hayat Ogahi					
GBHS RAIS MUHAMMA Hayat Ogahi				26,494,000	21,203,000	33,771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0232	GBHS SHERAN BHAYO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,740,000</u>	<u>49,476,000</u>	<u>43,457,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>16,030,000</u>	<u>27,542,000</u>	<u>18,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,674,000</u>	<u>3,267,000</u>	<u>3,093,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,466,000</u>	<u>2,735,000</u>	<u>2,885,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			770,000
H100	HEAD MASTER	(BPS-18)	1		658,000		
A119	ASSISTANT	(BPS-16)				2,735,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,808,000		2,115,000
A01102	Personal pay				208,000	532,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>13,356,000</u>	<u>24,275,000</u>	<u>15,561,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>13,356,000</u>	<u>24,275,000</u>	<u>15,561,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	811,000		945,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,608,000		3,038,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,353,000		1,576,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	4,735,000		5,516,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,119,000		1,304,000
S053	SENIOR CLERK	(BPS-14)				24,275,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	190,000		221,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,119,000		1,304,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	187,000		218,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	157,000		183,000
C089	CHOWKIDAR	(BPS-01)	2	2	320,000		373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0232	GBHS SHERAN BHAYO						
N003	NAIB QASID	(BPS-01)	1	1	155,000		181,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	265,000		309,000
S008	SANITARY WORKER	(BPS-01)	1	1	155,000		181,000
A012	TOTAL ALLOWANCES				<u>12,710,000</u>	<u>21,934,000</u>	<u>24,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,490,000</u>	<u>21,510,000</u>	<u>24,379,000</u>
A01202	House Rent Allowance				1,092,000	1,582,000	1,599,000
A01203	Conveyance Allowance				1,317,000	1,953,000	1,974,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				356,000	1,073,000	1,073,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,302,000	2,625,000	2,654,000
A0124S	Differential Allowance				4,978,000	5,591,000	5,651,000
A0124X	Adhoc Relief Allowance 2023					8,067,000	8,561,000
A01270	Others				2,430,000	608,000	2,856,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>220,000</u>	<u>424,000</u>	<u>424,000</u>
A01289	Teaching Allowance				220,000	424,000	424,000
A03	TOTAL OPERATING EXPENSES				<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>13,000</u>		<u>14,000</u>
A03303	Electricity				13,000		14,000
A039	TOTAL GENERAL				<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery				5,000	5,000	5,000
A03902	Printing and Publication				7,000	7,000	7,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03906	Uniforms and Protective Clothing				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0232 GBHS SHERAN BHAYO				
A03970	Others			19,000
1	Others			19,000
GBHS SHERAN BHAYO				28,788,000
				49,511,000
				43,507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0233	GBHS SUHBAT GOLO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,287,000</u>	<u>27,114,000</u>	<u>31,726,000</u>
A011	TOTAL PAY		33	33	<u>15,186,000</u>	<u>14,692,000</u>	<u>17,711,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,666,000</u>	<u>1,715,000</u>	<u>3,110,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,608,000</u>	<u>1,686,000</u>	<u>3,052,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,355,000
H100	HEAD MASTER	(BPS-18)	1		1,158,000		
A119	ASSISTANT	(BPS-16)				1,686,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,450,000		1,697,000
A01102	Personal pay				58,000	29,000	58,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>12,520,000</u>	<u>12,977,000</u>	<u>14,601,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>12,520,000</u>	<u>12,961,000</u>	<u>14,585,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	874,000		1,018,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,072,000		2,414,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,196,000		1,393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	4,960,000		5,778,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	874,000		1,018,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	188,000		219,000
S053	SENIOR CLERK	(BPS-14)				12,961,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	188,000		219,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	234,000		273,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	196,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	189,000		220,000
N003	NAIB QASID	(BPS-01)	1	1	192,000		224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0233	GBHS SUHBAT GOLO						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,165,000		1,357,000
S008	SANITARY WORKER	(BPS-01)	1	1	192,000		224,000
A01152	Personal pay					16,000	16,000
A012	TOTAL ALLOWANCES				<u>10,101,000</u>	<u>12,422,000</u>	<u>14,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,849,000</u>	<u>12,136,000</u>	<u>13,706,000</u>
A01202	House Rent Allowance				904,000	784,000	784,000
A01203	Conveyance Allowance				1,430,000	1,170,000	1,186,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				526,000	503,000	503,000
A0124R	Ad-Hoc Relief Allowance-2022				1,660,000	1,373,000	1,373,000
A0124S	Differential Allowance				3,621,000	3,006,000	3,045,000
A0124X	Adhoc Relief Allowance 2023					4,866,000	5,164,000
A01270	Others				1,694,000	424,000	1,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>252,000</u>	<u>286,000</u>	<u>309,000</u>
A01289	Teaching Allowance				213,000	266,000	266,000
A01299	Others				39,000	20,000	43,000
A03	TOTAL OPERATING EXPENSES				<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>13,000</u>		<u>14,000</u>
A03303	Electricity				13,000		14,000
A039	TOTAL GENERAL				<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery				5,000	5,000	5,000
A03902	Printing and Publication				7,000	7,000	7,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0234	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,709,000	27,306,000	30,958,000
A011	TOTAL PAY		38	39	13,832,000	15,042,000	16,963,000
A011-1	TOTAL PAY OF OFFICERS		6	2	2,074,000	531,000	3,245,000
A01101	Total Basic Pay Of Officer		6	2	2,074,000	531,000	3,245,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	514,000		601,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				531,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,560,000		1,825,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	11,758,000	14,511,000	13,718,000
A01151	Total Basic Pay Other Staff		32	32	11,758,000	14,490,000	13,697,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		391,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	995,000		1,159,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,267,000		1,476,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,267,000		1,476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,958,000		5,776,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	599,000		698,000
S053	SENIOR CLERK	(BPS-14)				14,490,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		282,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	599,000		698,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	199,000		232,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	170,000		198,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		199,000
N003	NAIB QASID	(BPS-01)	1	1	166,000		193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0234	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	441,000		514,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		193,000
A01152	Personal pay					21,000	21,000
A012	TOTAL ALLOWANCES				<u>6,877,000</u>	<u>12,264,000</u>	<u>13,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,785,000</u>	<u>11,947,000</u>	<u>13,678,000</u>
A01202	House Rent Allowance				723,000	984,000	984,000
A01203	Conveyance Allowance				831,000	1,312,000	1,312,000
A01207	Washing Allowance				17,000	3,000	3,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				218,000	620,000	620,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,154,000	1,401,000	1,416,000
A0124S	Differential Allowance				2,518,000	2,966,000	2,998,000
A0124X	Adhoc Relief Allowance 2023					4,325,000	4,590,000
A01270	Others				1,311,000	328,000	1,747,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>92,000</u>	<u>317,000</u>	<u>317,000</u>
A01289	Teaching Allowance				92,000	317,000	317,000
A03	TOTAL OPERATING EXPENSES				<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>13,000</u>		<u>14,000</u>
A03303	Electricity				13,000		14,000
A039	TOTAL GENERAL				<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery				5,000	5,000	5,000
A03902	Printing and Publication				7,000	7,000	7,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0234 GOVERNMENT GIRLS HIGH SCHOOL TANGWANI						
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		
GOVERNMENT GIRLS HIGH SCHOOL TANGWANI				20,757,000	27,341,000	31,008,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0235	GBHS MUHAMMAD YAK Bahlkani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,872,000</u>	<u>21,150,000</u>	<u>22,784,000</u>
A011	TOTAL PAY		24	24	<u>10,219,000</u>	<u>11,709,000</u>	<u>12,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,176,000</u>	<u>1,732,000</u>	<u>1,556,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,176,000</u>	<u>1,552,000</u>	<u>1,376,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H100	HEAD MASTER	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				1,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	735,000		860,000
A01102	Personal pay					180,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>9,043,000</u>	<u>9,977,000</u>	<u>10,546,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>9,043,000</u>	<u>9,965,000</u>	<u>10,534,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	782,000		911,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,134,000		1,321,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,134,000		1,321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,709,000		4,321,000
S053	SENIOR CLERK	(BPS-14)				9,965,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	255,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		250,000
N003	NAIB QASID	(BPS-01)	1	1	212,000		247,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,390,000		1,619,000
S008	SANITARY WORKER	(BPS-01)	1	1	212,000		247,000
A01152	Personal pay					12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0235	GBHS MUHAMMAD YAK Bahlkani					
A012	TOTAL ALLOWANCES			<u>4,653,000</u>	<u>9,441,000</u>	<u>10,682,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,559,000</u>	<u>9,256,000</u>	<u>10,497,000</u>
A01202	House Rent Allowance			436,000	615,000	615,000
A01203	Conveyance Allowance			506,000	872,000	872,000
A01207	Washing Allowance			5,000	6,000	6,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			259,000	467,000	467,000
A0121N	Personal Allowance				24,000	
A0124R	Ad-Hoc Relief Allowance-2022			820,000	1,147,000	1,147,000
A0124S	Differential Allowance			1,762,000	2,333,000	2,358,000
A0124X	Adhoc Relief Allowance 2023				3,596,000	3,817,000
A01270	Others			760,000	190,000	1,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>185,000</u>	<u>185,000</u>
A01289	Teaching Allowance			94,000	185,000	185,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>35,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>13,000</u>		<u>14,000</u>
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

KK0235 GBHS MUHAMMAD YAK Bahlkani

22,834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,858,000</u>	<u>49,997,000</u>	<u>46,553,000</u>
A011	TOTAL PAY		60	63	<u>16,538,000</u>	<u>27,293,000</u>	<u>20,877,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	17	<u>3,106,000</u>	<u>2,668,000</u>	<u>5,127,000</u>
A01101	Total Basic Pay Of Officer		14	17	<u>3,106,000</u>	<u>2,668,000</u>	<u>5,127,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	276,000		323,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	166,000	2,668,000	194,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			2			674,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	2,664,000		3,117,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>13,432,000</u>	<u>24,625,000</u>	<u>15,750,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>13,432,000</u>	<u>24,592,000</u>	<u>15,717,000</u>
S322	SCIENCE TEACHER (BPS-15)		1	1	377,000		441,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	462,000		541,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	314,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13			13	4,822,000		5,642,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14		7	7	1,206,000		1,411,000
S053	SENIOR CLERK (BPS-14)		1	1	556,000	24,592,000	651,000
J053	JUNIOR CLERK (BPS-11)		1	1	286,000		335,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	1,206,000		1,411,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	462,000		541,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	821,000		961,000
C089	CHOWKIDAR (BPS-01)		5	5	1,243,000		1,454,000
M022	MALHI (BPS-01)		1	1	401,000		469,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH						
N003	NAIB QASID	(BPS-01)	3	3	768,000		899,000
S008	SANITARY WORKER	(BPS-01)	1	1	326,000		381,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>14,320,000</u>	<u>22,704,000</u>	<u>25,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,033,000</u>	<u>22,346,000</u>	<u>25,318,000</u>
A01202	House Rent Allowance				1,260,000	1,605,000	1,622,000
A01203	Conveyance Allowance				1,698,000	2,159,000	2,182,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				132,000	34,000	34,000
A01217	Medical Allowance				556,000	968,000	968,000
A01226	Computer Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				2,430,000	2,521,000	2,548,000
A0124S	Differential Allowance				5,511,000	5,646,000	5,707,000
A0124X	Adhoc Relief Allowance 2023					8,788,000	9,327,000
A01260	Ration Allowance					2,000	
A01270	Others				2,432,000	608,000	2,915,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>287,000</u>	<u>358,000</u>	<u>358,000</u>
A01289	Teaching Allowance				287,000	358,000	358,000
A03	TOTAL OPERATING EXPENSES				<u>1,279,000</u>	<u>969,000</u>	<u>1,360,000</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	TOTAL UTILITIES				<u>310,000</u>		<u>341,000</u>
A03303	Electricity				310,000		341,000
A039	TOTAL GENERAL				<u>937,000</u>	<u>937,000</u>	<u>985,000</u>
A03901	Stationery				210,000	210,000	221,000
A03903	Conference/Seminars/Workshops/Sympo				44,000	44,000	44,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH			
A03905	Newspapers Periodicals and Books		20,000	21,000
A03942	Cost of Other Stores		62,000	68,000
A03970	Others		<u>601,000</u>	<u>631,000</u>
1	Others		601,000	
GOVERNMENT(GIRLS) HIGH SCHOOL BADAH			32,137,000	47,913,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0318	HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,962,000</u>	<u>14,262,000</u>	<u>20,628,000</u>
A011	TOTAL PAY		15	15	<u>12,138,000</u>	<u>8,010,000</u>	<u>13,195,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,365,000</u>	<u>1,407,000</u>	<u>2,931,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,041,000</u>	<u>1,245,000</u>	<u>2,607,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,513,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	865,000	1,245,000	1,012,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	663,000		776,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>8,773,000</u>	<u>6,603,000</u>	<u>10,264,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>8,773,000</u>	<u>6,603,000</u>	<u>10,264,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	6,024,000		7,048,000
S053	SENIOR CLERK (BPS-14)		1	1	643,000	6,603,000	752,000
C089	CHOWKIDAR (BPS-01)		1	1	528,000		618,000
N003	NAIB QASID (BPS-01)		1	1	789,000		923,000
S008	SANITARY WORKER (BPS-01)		1	1	789,000		923,000
A012	TOTAL ALLOWANCES				<u>3,824,000</u>	<u>6,252,000</u>	<u>7,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,766,000</u>	<u>6,161,000</u>	<u>7,342,000</u>
A01202	House Rent Allowance				397,000	387,000	387,000
A01203	Conveyance Allowance				522,000	581,000	581,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	3,000	3,000
A01217	Medical Allowance				333,000	271,000	271,000
A0124R	Ad-Hoc Relief Allowance-2022				576,000	737,000	737,000
A0124S	Differential Allowance				1,253,000	1,533,000	1,550,000
A0124X	Adhoc Relief Allowance 2023					2,478,000	2,630,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0318	HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R					
A01270	Others			677,000	169,000	1,181,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>58,000</u>	<u>91,000</u>	<u>91,000</u>
A01289	Teaching Allowance			58,000	91,000	91,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>	<u>436,000</u>	<u>762,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A03202	Telephone and Trunk call			34,000	34,000	36,000
A033	TOTAL UTILITIES			<u>276,000</u>		<u>304,000</u>
A03303	Electricity			276,000		304,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>422,000</u>
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>272,000</u>	<u>272,000</u>	<u>286,000</u>
1	Others			272,000		
HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R				16,674,000	14,698,000	21,390,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,242,000</u>	<u>40,265,000</u>	<u>41,909,000</u>
A011	TOTAL PAY		<u>43</u>	<u>42</u>	<u>18,140,000</u>	<u>21,991,000</u>	<u>21,206,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,097,000</u>	<u>5,194,000</u>	<u>2,422,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>1,912,000</u>	<u>5,101,000</u>	<u>2,237,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			218,000
H099	HEAD MISTRESS (BPS-18)		1		186,000		
A119	ASSISTANT (BPS-16)		1	1	685,000	5,101,000	801,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,041,000		1,218,000
A01102	Personal pay				185,000	93,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>33</u>	<u>16,043,000</u>	<u>16,797,000</u>	<u>18,784,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>33</u>	<u>16,043,000</u>	<u>16,782,000</u>	<u>18,769,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,578,000		3,016,000
D154	DRAWING TEACHER (BPS-14)		1	1	301,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	6,254,000		7,317,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6	6	1,069,000		1,251,000
S053	SENIOR CLERK (BPS-14)		1	1	472,000	16,782,000	552,000
S285	SEWING TEACHER (BPS-14)		1		579,000		677,000
J053	JUNIOR CLERK (BPS-11)		1	1	431,000		504,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	1,069,000		1,251,000
A313	ATTENDANT (BPS-03)		1	1	517,000		605,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	608,000		711,000
C089	CHOWKIDAR (BPS-01)		4	4	824,000		964,000
N003	NAIB QASID (BPS-01)		2	2	682,000		798,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL						
S008	SANITARY WORKER	(BPS-01)	1	1	323,000		378,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>10,102,000</u>	<u>18,274,000</u>	<u>20,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,842,000</u>	<u>18,012,000</u>	<u>20,443,000</u>
A01202	House Rent Allowance				944,000	1,433,000	1,449,000
A01203	Conveyance Allowance				1,130,000	1,699,000	1,717,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				69,000	23,000	23,000
A01217	Medical Allowance				474,000	838,000	838,000
A0124R	Ad-Hoc Relief Allowance-2022				1,740,000	2,078,000	2,101,000
A0124S	Differential Allowance				3,794,000	4,565,000	4,614,000
A0124X	Adhoc Relief Allowance 2023					6,952,000	7,379,000
A01270	Others				1,690,000	423,000	2,321,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>260,000</u>	<u>262,000</u>	<u>260,000</u>
A01289	Teaching Allowance				260,000	260,000	260,000
A01299	Others					2,000	
A03	TOTAL OPERATING EXPENSES				<u>841,000</u>	<u>667,000</u>	<u>890,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03202	Telephone and Trunk call				29,000	29,000	30,000
A033	TOTAL UTILITIES				<u>174,000</u>		<u>191,000</u>
A03303	Electricity				174,000		191,000
A039	TOTAL GENERAL				<u>638,000</u>	<u>638,000</u>	<u>669,000</u>
A03901	Stationery				142,000	142,000	149,000
A03903	Conference/Seminars/Workshops/Sympo				35,000	35,000	35,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000
A03942	Cost of Other Stores				21,000	21,000	23,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

LN0319 HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL

$$\begin{array}{r} 434,000 \\ \hline 434,000 \end{array}$$

434.000

456.000

HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL

29,083,000

40,932,000

42,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,140,000</u>	<u>32,986,250</u>	<u>43,218,000</u>
A011	TOTAL PAY		24	25	<u>21,460,000</u>	<u>18,179,000</u>	<u>25,930,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>4,155,000</u>	<u>8,205,000</u>	<u>5,650,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>3,974,000</u>	<u>7,476,000</u>	<u>5,469,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,894,000		2,216,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,476,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,080,000		2,434,000
A01102	Personal pay				181,000	729,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>17,305,000</u>	<u>9,974,000</u>	<u>20,280,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>17,305,000</u>	<u>9,942,000</u>	<u>20,248,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,797,000		2,102,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	365,000		427,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,435,000		2,849,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	10,286,000		12,035,000
S053	SENIOR CLERK	(BPS-14)				9,942,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	409,000		479,000
C089	CHOWKIDAR	(BPS-01)	1	1	551,000		645,000
N003	NAIB QASID	(BPS-01)	2	2	1,100,000		1,287,000
S008	SANITARY WORKER	(BPS-01)	1	1	362,000		424,000
A01152	Personal pay					32,000	32,000
A012	TOTAL ALLOWANCES				<u>12,680,000</u>	<u>14,807,250</u>	<u>17,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,480,000</u>	<u>14,618,250</u>	<u>17,099,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ					
A01202	House Rent Allowance			1,796,000	1,425,000	1,444,000
A01203	Conveyance Allowance			1,065,000	945,000	945,000
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			67,000	23,000	23,000
A01217	Medical Allowance			615,000	507,000	507,000
A01238	Charge Allowance			3,000	1,250	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,190,000	1,731,000	1,750,000
A0124S	Differential Allowance			4,719,000	3,742,000	3,793,000
A0124X	Adhoc Relief Allowance 2023				5,733,000	6,085,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			2,014,000	504,000	2,544,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			200,000	189,000	189,000
A01289	Teaching Allowance			200,000	189,000	189,000
A03	TOTAL OPERATING EXPENSES			728,000	728,000	763,000
A032	TOTAL COMMUNICATIONS			24,000	24,000	25,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A039	TOTAL GENERAL			704,000	704,000	738,000
A03901	Stationery			158,000	158,000	166,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			479,000	479,000	503,000
1	Others			479,000		
HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ				34,868,000	33,714,250	43,981,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,962,000</u>	<u>21,848,000</u>	<u>25,105,000</u>
A011	TOTAL PAY		28	28	<u>13,370,000</u>	<u>11,915,000</u>	<u>14,175,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,970,000</u>	<u>4,438,000</u>	<u>4,348,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,970,000</u>	<u>4,438,000</u>	<u>4,348,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,954,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					4,438,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,016,000		3,529,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>8,400,000</u>	<u>7,477,000</u>	<u>9,827,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>8,400,000</u>	<u>7,477,000</u>	<u>9,827,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	562,000		658,000
S322	SCIENCE TEACHER (BPS-15)		1	1	1,002,000		1,172,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	402,000		470,000
D154	DRAWING TEACHER (BPS-14)		1	1	402,000		470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,007,000		2,348,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	602,000		704,000
S053	SENIOR CLERK (BPS-14)					7,477,000	
J053	JUNIOR CLERK (BPS-11)		1	1	519,000		607,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	602,000		704,000
C089	CHOWKIDAR (BPS-01)		3	3	827,000		968,000
N003	NAIB QASID (BPS-01)		2	2	1,050,000		1,229,000
S008	SANITARY WORKER (BPS-01)		1	1	425,000		497,000
A012	TOTAL ALLOWANCES				<u>7,592,000</u>	<u>9,933,000</u>	<u>10,930,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,446,000</u>	<u>9,774,000</u>	<u>10,771,000</u>
A01202	House Rent Allowance			642,000	810,000	810,000
A01203	Conveyance Allowance			762,000	902,000	902,000
A0120D	Integrated Allowance			60,000	7,000	7,000
A01217	Medical Allowance			429,000	460,000	460,000
A0121T	Adhoc Relief Allowance 2013				11,000	
A0122C	Adhoc Relief Allowance - 2015				5,000	
A0122M	Adhoc Relief Allowance 2016				24,000	
A0122Y	Ad-hoc Relief Allowance 2017				38,000	
A0123G	Ad-hoc Relief Allowance-2018				27,000	
A0123P	Ad-hoc Relief A 2019				40,000	
A0123X	Adhoc Relief Allowance-2020				27,000	
A0124F	Adhoc Relief Allowance-2021				53,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,289,000	1,106,000	1,106,000
A0124S	Differential Allowance			2,773,000	2,421,000	2,451,000
A0124X	Adhoc Relief Allowance 2023				3,470,000	3,683,000
A01270	Others			1,491,000	373,000	1,352,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>159,000</u>	<u>159,000</u>
A01289	Teaching Allowance			146,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES			<u>642,000</u>	<u>480,000</u>	<u>681,000</u>
A033	TOTAL UTILITIES			<u>162,000</u>		<u>178,000</u>
A03303	Electricity			162,000		178,000
A039	TOTAL GENERAL			<u>480,000</u>	<u>480,000</u>	<u>503,000</u>
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>324,000</u>	<u>324,000</u>	<u>340,000</u>
1	Others			324,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP					
HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP				21,604,000	22,328,000	25,786,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0322	HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,909,000</u>	<u>14,220,000</u>	<u>18,189,000</u>
A011	TOTAL PAY		20	20	<u>11,213,000</u>	<u>8,240,000</u>	<u>11,212,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,926,000</u>	<u>1,463,000</u>	<u>1,517,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,544,000</u>	<u>1,272,000</u>	<u>1,135,000</u>
H099	HEAD MISTRESS (BPS-17)		1		2,274,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,272,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	270,000		316,000
A01102	Personal pay				382,000	191,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>8,287,000</u>	<u>6,777,000</u>	<u>9,695,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>8,287,000</u>	<u>6,777,000</u>	<u>9,695,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	855,000		1,000,000
D154	DRAWING TEACHER (BPS-14)		1	1	462,000		541,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	5,137,000		6,010,000
S053	SENIOR CLERK (BPS-14)					6,777,000	
J053	JUNIOR CLERK (BPS-11)		1	1	338,000		395,000
C089	CHOWKIDAR (BPS-01)		1	1	477,000		558,000
N003	NAIB QASID (BPS-01)		2	2	758,000		887,000
S008	SANITARY WORKER (BPS-01)		1	1	260,000		304,000
A012	TOTAL ALLOWANCES				<u>4,696,000</u>	<u>5,980,000</u>	<u>6,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,646,000</u>	<u>5,927,000</u>	<u>6,924,000</u>
A01202	House Rent Allowance				379,000	428,000	428,000
A01203	Conveyance Allowance				511,000	560,000	560,000
A01207	Washing Allowance				4,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0322	HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S					
A0120D	Integrated Allowance			23,000	65,000	65,000
A01217	Medical Allowance			309,000	290,000	290,000
A0124R	Ad-Hoc Relief Allowance-2022			774,000	646,000	646,000
A0124S	Differential Allowance			1,676,000	1,427,000	1,445,000
A0124X	Adhoc Relief Allowance 2023				2,266,000	2,405,000
A01270	Others			970,000	243,000	1,083,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>53,000</u>	<u>53,000</u>
A01289	Teaching Allowance			50,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>630,000</u>	<u>402,000</u>	<u>673,000</u>
A033	TOTAL UTILITIES			<u>228,000</u>		<u>251,000</u>
A03303	Electricity			228,000		251,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>422,000</u>
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>272,000</u>	<u>272,000</u>	<u>286,000</u>
1	Others			272,000		
HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S				16,539,000	14,622,000	18,862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0323	GGHS LAHORI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,249,000</u>	<u>72,949,000</u>	<u>94,043,000</u>
A011	TOTAL PAY		<u>49</u>	<u>51</u>	<u>45,647,000</u>	<u>40,306,000</u>	<u>52,528,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>21</u>	<u>7,542,000</u>	<u>21,860,000</u>	<u>9,908,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>21</u>	<u>7,457,000</u>	<u>21,527,000</u>	<u>9,823,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	575,000		647,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	293,000		330,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	1,484,000	21,527,000	1,669,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			648,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,505,000		5,067,000
A01102	Personal pay				85,000	333,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>30</u>	<u>38,105,000</u>	<u>18,446,000</u>	<u>42,620,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>30</u>	<u>38,077,000</u>	<u>18,414,000</u>	<u>42,588,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		215,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,816,000		2,043,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,825,000		3,178,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,046,000		2,301,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	20,652,000		23,230,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,191,000	18,414,000	1,339,000
J053	JUNIOR CLERK	(BPS-11)	1	1	722,000		813,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,259,000		1,416,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	625,000		702,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0323	GGHS LAHORI LARKANA						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,232,000		2,510,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,695,000		1,907,000
N003	NAIB QASID	(BPS-01)	2	2	1,936,000		2,178,000
S008	SANITARY WORKER	(BPS-01)	1	1	863,000		971,000
A01152	Personal pay				28,000	32,000	32,000
A012	TOTAL ALLOWANCES				<u>27,602,000</u>	<u>32,643,000</u>	<u>41,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,188,000</u>	<u>32,322,000</u>	<u>41,100,000</u>
A01202	House Rent Allowance				3,921,000	3,672,000	3,963,000
A01203	Conveyance Allowance				2,265,000	2,150,000	2,289,000
A01207	Washing Allowance				9,000	4,000	9,000
A0120D	Integrated Allowance				121,000	23,000	121,000
A01217	Medical Allowance				1,361,000	1,217,000	1,361,000
A01226	Computer Allowance				9,000	1,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				4,789,000	3,777,000	3,818,000
A0124S	Differential Allowance				10,269,000	8,105,000	10,380,000
A0124X	Adhoc Relief Allowance 2023					12,252,000	13,004,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others				4,431,000	1,108,000	6,133,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>414,000</u>	<u>321,000</u>	<u>415,000</u>
A01289	Teaching Allowance				407,000	316,000	407,000
A01299	Others				7,000	5,000	8,000
A03	TOTAL OPERATING EXPENSES				<u>1,397,000</u>	<u>1,119,000</u>	<u>1,483,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03202	Telephone and Trunk call				48,000	48,000	50,000
A033	TOTAL UTILITIES				<u>278,000</u>		<u>306,000</u>
A03303	Electricity				278,000		306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0323	GGHS LAHORI LARKANA					
A039	TOTAL GENERAL			<u>1,071,000</u>	<u>1,071,000</u>	<u>1,127,000</u>
A03901	Stationery			239,000	239,000	251,000
A03903	Conference/Seminars/Workshops/Sympo			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03942	Cost of Other Stores			77,000	77,000	85,000
A03970	Others			<u>690,000</u>	<u>690,000</u>	<u>725,000</u>
1	Others			690,000		
GGHS LAHORI LARKANA				74,646,000	74,068,000	95,526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0324	HEAD MISTRESS GOVERNMENT (GIRLS) H SCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,461,000</u>	<u>22,364,000</u>	<u>24,723,000</u>
A011	TOTAL PAY		17	17	<u>11,741,000</u>	<u>12,316,000</u>	<u>13,405,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,576,000</u>	<u>3,928,000</u>	<u>3,852,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,531,000</u>	<u>3,905,000</u>	<u>3,807,000</u>
H099	HEAD MISTRESS (BPS-17)		1		977,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,905,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,554,000		2,988,000
A01102	Personal pay				45,000	23,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>8,165,000</u>	<u>8,388,000</u>	<u>9,553,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>8,165,000</u>	<u>8,388,000</u>	<u>9,553,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,000,000		1,170,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	2,377,000		2,781,000
S053	SENIOR CLERK (BPS-14)		1	1	1,029,000	8,388,000	1,204,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	747,000		874,000
C089	CHOWKIDAR (BPS-01)		1	1	588,000		688,000
N003	NAIB QASID (BPS-01)		2	2	1,836,000		2,148,000
S008	SANITARY WORKER (BPS-01)		1	1	588,000		688,000
A012	TOTAL ALLOWANCES				<u>6,720,000</u>	<u>10,048,000</u>	<u>11,318,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,624,000</u>	<u>9,923,000</u>	<u>11,193,000</u>
A01202	House Rent Allowance				574,000	686,000	686,000
A01203	Conveyance Allowance				671,000	786,000	786,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				362,000	379,000	379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0324	HEAD MISTRESS GOVERNMENT (GIRLS) H SCH					
A0124R	Ad-Hoc Relief Allowance-2022			1,202,000	1,169,000	1,169,000
A0124S	Differential Allowance			2,592,000	2,510,000	2,538,000
A0124X	Adhoc Relief Allowance 2023				4,067,000	4,316,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A01270	Others			1,192,000	298,000	1,291,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance			96,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>455,000</u>	<u>231,000</u>	<u>741,000</u>
A033	TOTAL UTILITIES			<u>224,000</u>		<u>246,000</u>
A03303	Electricity			224,000		246,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>231,000</u>	<u>243,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
1	Others			156,000		
HEAD MISTRESS GOVERNMENT (GIRLS) H SCH				18,916,000	22,595,000	25,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0325	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				61,641,000	67,041,000	79,675,000
A011	TOTAL PAY		52	56	39,660,000	37,344,000	44,326,000
A011-1	TOTAL PAY OF OFFICERS		16	16	8,333,000	14,337,000	9,060,000
A01101	Total Basic Pay Of Officer		16	16	8,037,000	13,819,000	8,764,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,135,000		1,277,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		945,000		
A119	ASSISTANT	(BPS-16)				13,819,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,957,000		6,700,000
A01102	Personal pay				296,000	518,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		41	40	31,327,000	23,007,000	35,266,000
A01151	Total Basic Pay Other Staff		41	40	31,288,000	22,937,000	35,196,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,025,000		2,278,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	947,000		1,066,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		890,000		1,001,000
D154	DRAWING TEACHER	(BPS-14)	1	1	714,000		803,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	15,565,000		17,508,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,140,000		1,282,000
S053	SENIOR CLERK	(BPS-14)				22,937,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	622,000		700,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,140,000		1,282,000
A313	ATTENDANT	(BPS-03)	1	1	910,000		1,024,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0325	GOVERNMENT BOYS HIGH SCHOOL						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	551,000		620,000
C089	CHOWKIDAR	(BPS-01)	5	5	2,401,000		2,701,000
M022	MALHI	(BPS-01)	1	1	929,000		1,045,000
N003	NAIB QASID	(BPS-01)	4	4	2,256,000		2,538,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,016,000		1,144,000
A01152	Personal pay				39,000	70,000	70,000
A012	TOTAL ALLOWANCES				<u>21,981,000</u>	<u>29,697,000</u>	<u>35,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,675,000</u>	<u>29,351,000</u>	<u>35,005,000</u>
A01202	House Rent Allowance				1,972,000	2,126,000	2,149,000
A01203	Conveyance Allowance				1,880,000	2,167,000	2,190,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				126,000	77,000	126,000
A01217	Medical Allowance				1,163,000	1,228,000	1,228,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,030,000	3,511,000	3,549,000
A0124S	Differential Allowance				8,620,000	7,578,000	8,713,000
A0124X	Adhoc Relief Allowance 2023					11,586,000	12,296,000
A01253	Science Teaching Allowance				13,000	9,000	13,000
A01270	Others				3,864,000	966,000	4,734,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>306,000</u>	<u>346,000</u>	<u>344,000</u>
A01289	Teaching Allowance				306,000	344,000	344,000
A01299	Others					2,000	
A03	TOTAL OPERATING EXPENSES				<u>357,000</u>	<u>216,000</u>	<u>640,000</u>
A033	TOTAL UTILITIES				<u>141,000</u>		<u>155,000</u>
A03303	Electricity				141,000		155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0326	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				110,640,000	100,273,000	143,192,000
A011	TOTAL PAY		73	70	77,261,000	54,311,000	87,314,000
A011-1	TOTAL PAY OF OFFICERS		29	28	13,318,000	26,868,000	15,320,000
A01101	Total Basic Pay Of Officer		29	28	13,269,000	26,648,000	15,271,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,734,000		1,951,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		393,000		
A119	ASSISTANT	(BPS-16)	1	1	393,000	26,648,000	442,000
B093	BIOLOGY TEACHER	(BPS-16)	1		393,000		442,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	9,963,000		11,207,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	393,000		442,000
A01102	Personal pay				49,000	220,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		44	42	63,943,000	27,443,000	71,994,000
A01151	Total Basic Pay Other Staff		44	42	63,925,000	27,353,000	71,904,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	667,000		750,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	7,762,000		8,732,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		2,679,000		3,013,000
D154	DRAWING TEACHER	(BPS-14)	3	3	11,031,000		12,408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	11,666,000		13,123,000
S053	SENIOR CLERK	(BPS-14)	1	1	4,963,000	27,353,000	5,583,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,223,000		1,375,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,302,000		1,464,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,703,000		1,916,000
A313	ATTENDANT	(BPS-03)	1	1	1,797,000		2,021,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0326	GOVERNMENT BOYS HIGH SCHOOL						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,967,000		2,212,000
C167	COOK	(BPS-02)	1	1	1,923,000		2,163,000
W016	WATER MAN	(BPS-02)	1	1	1,797,000		2,021,000
C089	CHOWKIDAR	(BPS-01)	3	3	3,707,000		4,169,000
M022	MALHI	(BPS-01)	1	1	1,564,000		1,759,000
N003	NAIB QASID	(BPS-01)	3	3	5,262,000		5,919,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,912,000		3,276,000
A01152	Personal pay				18,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>33,379,000</u>	<u>45,962,000</u>	<u>55,878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,668,000</u>	<u>45,411,000</u>	<u>55,167,000</u>
A01202	House Rent Allowance				4,676,000	4,991,000	5,045,000
A01203	Conveyance Allowance				3,316,000	3,257,000	3,352,000
A01207	Washing Allowance				16,000	11,000	16,000
A0120D	Integrated Allowance				189,000	34,000	189,000
A01217	Medical Allowance				2,174,000	1,805,000	2,197,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,290,000	5,237,000	5,294,000
A0124S	Differential Allowance				11,283,000	11,242,000	11,405,000
A0124X	Adhoc Relief Allowance 2023					17,290,000	18,351,000
A01253	Science Teaching Allowance				25,000	18,000	25,000
A01270	Others				5,696,000	1,424,000	9,290,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>711,000</u>	<u>551,000</u>	<u>711,000</u>
A01289	Teaching Allowance				711,000	551,000	711,000
A03	TOTAL OPERATING EXPENSES				<u>1,135,000</u>	<u>974,000</u>	<u>1,454,000</u>
A032	TOTAL COMMUNICATIONS				<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03202	Telephone and Trunk call				53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0326	GOVERNMENT BOYS HIGH SCHOOL					
A033	TOTAL UTILITIES			<u>161,000</u>		<u>177,000</u>
A03303	Electricity			161,000		177,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>921,000</u>	<u>921,000</u>	<u>969,000</u>
A03901	Stationery			205,000	205,000	215,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03942	Cost of Other Stores			66,000	66,000	73,000
A03970	Others			<u>594,000</u>	<u>594,000</u>	<u>624,000</u>
1	Others			594,000		
GOVERNMENT BOYS HIGH SCHOOL				111,775,000	101,247,000	144,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
					Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
LN0327	GOVERNMENT BOYS HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					41,173,000	36,767,000	51,272,000
A011	TOTAL PAY		31	28	27,612,000	20,530,000	30,347,000	
A011-1	TOTAL PAY OF OFFICERS		13	11	3,292,000	7,053,000	2,889,000	
A01101	Total Basic Pay Of Officer		13	11	3,025,000	6,551,000	2,622,000	
H100	HEAD MASTER	(BPS-17)	1	1	875,000		787,000	
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		519,000			
A119	ASSISTANT	(BPS-16)				6,551,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,112,000		1,251,000	
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		519,000		584,000	
A01102	Personal pay				267,000	502,000	267,000	
A011-2	TOTAL PAY OF OTHER STAFF		18	17	24,320,000	13,477,000	27,458,000	
A01151	Total Basic Pay Other Staff		18	17	24,305,000	13,358,000	27,339,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,445,000		2,751,000	
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	873,000		982,000	
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,206,000		1,356,000	
D154	DRAWING TEACHER	(BPS-14)	1	1	1,206,000		1,356,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	9,633,000		10,835,000	
S053	SENIOR CLERK	(BPS-14)				13,358,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	785,000		882,000	
A313	ATTENDANT	(BPS-03)	1	1	1,152,000		1,296,000	
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,599,000		2,924,000	
W016	WATER MAN	(BPS-02)	1	1	1,176,000		1,323,000	
C089	CHOWKIDAR	(BPS-01)	1	1	645,000		726,000	
M022	MALHI	(BPS-01)	1	1	1,176,000		1,323,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0327	GOVERNMENT BOYS HIGH SCHOOL						
N003	NAIB QASID	(BPS-01)	2	2	233,000		262,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,176,000		1,323,000
A01152	Personal pay				15,000	119,000	119,000
A012	TOTAL ALLOWANCES				<u>13,561,000</u>	<u>16,237,000</u>	<u>20,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,323,000</u>	<u>16,076,000</u>	<u>20,687,000</u>
A01202	House Rent Allowance				1,206,000	1,116,000	1,206,000
A01203	Conveyance Allowance				1,208,000	1,032,000	1,208,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				36,000	15,000	36,000
A01217	Medical Allowance				705,000	580,000	705,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,488,000	1,975,000	1,997,000
A0124S	Differential Allowance				5,338,000	4,252,000	5,396,000
A0124X	Adhoc Relief Allowance 2023					6,517,000	6,917,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				2,332,000	583,000	3,212,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>238,000</u>	<u>161,000</u>	<u>238,000</u>
A01289	Teaching Allowance				238,000	161,000	238,000
A03	TOTAL OPERATING EXPENSES				<u>609,000</u>	<u>435,000</u>	<u>649,000</u>
A032	TOTAL COMMUNICATIONS				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call				16,000	16,000	17,000
A033	TOTAL UTILITIES				<u>174,000</u>		<u>191,000</u>
A03303	Electricity				174,000		191,000
A039	TOTAL GENERAL				<u>419,000</u>	<u>419,000</u>	<u>441,000</u>
A03901	Stationery				93,000	93,000	98,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$\mathbf{R}_S \qquad \qquad \mathbf{R}_S \qquad \qquad \mathbf{R}_S$$

A03905	Newspapers Periodicals and Books	8,000	8,000	8,000
A03942	Cost of Other Stores	29,000	29,000	32,000
A03970	Others	<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
1	Others	273,000		

GOVERNMENT BOYS HIGH SCHOOL	41,782,000	37,202,000	51,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0328	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				95,353,000	79,124,000	120,949,000
A011	TOTAL PAY		53	52	65,727,000	43,675,000	77,738,000
A011-1	TOTAL PAY OF OFFICERS		21	21	8,547,000	19,793,000	10,820,000
A01101	Total Basic Pay Of Officer		21	21	8,547,000	19,793,000	10,820,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	243,000		284,000
H100	HEAD MASTER	(BPS-17)		1			819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)	1	1	1,263,000	19,793,000	1,478,000
B093	BIOLOGY TEACHER	(BPS-16)	1		180,000		211,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	5,257,000		6,151,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	994,000		1,163,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	210,000		246,000
A011-2	TOTAL PAY OF OTHER STAFF		32	31	57,180,000	23,882,000	66,918,000
A01151	Total Basic Pay Other Staff		32	31	57,161,000	23,843,000	66,879,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	764,000		894,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	451,000		528,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	13,185,000		15,426,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		7,902,000		9,245,000
D154	DRAWING TEACHER	(BPS-14)	1	1	575,000		673,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	12,535,000		14,666,000
S053	SENIOR CLERK	(BPS-14)	2	2	6,419,000	23,843,000	7,510,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,834,000		2,146,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,645,000		3,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0328	GOVERNMENT BOYS HIGH SCHOOL						
C089	CHOWKIDAR	(BPS-01)	2	2	3,455,000		4,042,000
N003	NAIB QASID	(BPS-01)	1	1	2,098,000		2,455,000
S008	SANITARY WORKER	(BPS-01)	2	2	5,116,000		5,986,000
A01152	Personal pay				19,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>29,626,000</u>	<u>35,449,000</u>	<u>43,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,169,000</u>	<u>35,097,000</u>	<u>42,859,000</u>
A01202	House Rent Allowance				3,896,000	3,584,000	3,626,000
A01203	Conveyance Allowance				2,600,000	2,278,000	2,306,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				34,000	11,000	11,000
A01217	Medical Allowance				1,700,000	1,251,000	1,269,000
A0124R	Ad-Hoc Relief Allowance-2022				5,138,000	4,176,000	4,221,000
A0124S	Differential Allowance				10,971,000	8,949,000	9,067,000
A0124X	Adhoc Relief Allowance 2023					13,632,000	14,468,000
A01253	Science Teaching Allowance				15,000	10,000	10,000
A01270	Others				4,811,000	1,203,000	7,878,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>457,000</u>	<u>352,000</u>	<u>352,000</u>
A01289	Teaching Allowance				457,000	352,000	352,000
A03	TOTAL OPERATING EXPENSES				<u>1,661,000</u>	<u>1,435,000</u>	<u>2,007,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>226,000</u>		<u>249,000</u>
A03303	Electricity				226,000		249,000
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,266,000</u>	<u>53,526,000</u>	<u>72,529,000</u>
A011	TOTAL PAY		35	35	<u>36,617,000</u>	<u>29,554,000</u>	<u>43,590,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>5,457,000</u>	<u>18,106,000</u>	<u>7,159,000</u>
A01101	Total Basic Pay Of Officer		12	13	<u>5,190,000</u>	<u>17,873,000</u>	<u>6,892,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	998,000		1,168,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				17,873,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,322,000		3,887,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	870,000		1,018,000
A01102	Personal pay				267,000	233,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	<u>31,160,000</u>	<u>11,448,000</u>	<u>36,431,000</u>
A01151	Total Basic Pay Other Staff		23	22	<u>31,132,000</u>	<u>11,442,000</u>	<u>36,425,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,739,000		3,205,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	999,000		1,169,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		2,350,000		2,750,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,561,000		2,996,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	12,446,000		14,562,000
S053	SENIOR CLERK	(BPS-14)				11,442,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	600,000		702,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,172,000		1,371,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	966,000		1,130,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,414,000		1,654,000
M022	MALHI	(BPS-01)	1	1	805,000		942,000
N003	NAIB QASID	(BPS-01)	5	5	4,269,000		4,995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR						
S008	SANITARY WORKER	(BPS-01)	1	1	811,000		949,000
A01152	Personal pay				28,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>19,649,000</u>	<u>23,972,000</u>	<u>28,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,438,000</u>	<u>23,775,000</u>	<u>28,742,000</u>
A01202	House Rent Allowance				2,693,000	2,536,000	2,565,000
A01203	Conveyance Allowance				1,714,000	1,501,000	1,519,000
A01207	Washing Allowance				9,000	2,000	2,000
A0120D	Integrated Allowance				300,000	34,000	34,000
A01217	Medical Allowance				1,003,000	813,000	813,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,366,000	2,837,000	2,868,000
A0124S	Differential Allowance				7,175,000	6,033,000	6,111,000
A0124X	Adhoc Relief Allowance 2023					9,214,000	9,780,000
A01253	Science Teaching Allowance				5,000	10,000	10,000
A01270	Others				3,169,000	792,000	5,037,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>211,000</u>	<u>197,000</u>	<u>197,000</u>
A01289	Teaching Allowance				211,000	197,000	197,000
A03	TOTAL OPERATING EXPENSES				<u>758,000</u>	<u>593,000</u>	<u>806,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03202	Telephone and Trunk call				30,000	30,000	32,000
A033	TOTAL UTILITIES				<u>165,000</u>		<u>182,000</u>
A03303	Electricity				165,000		182,000
A039	TOTAL GENERAL				<u>563,000</u>	<u>563,000</u>	<u>592,000</u>
A03901	Stationery				125,000	125,000	131,000
A03903	Conference/Seminars/Workshops/Sympo				27,000	27,000	27,000
A03905	Newspapers Periodicals and Books				13,000	13,000	14,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

A03942	Cost of Other Stores	38,000	38,000	42,000
A03970	Others	<u>360,000</u>	<u>360,000</u>	<u>378,000</u>
1	Others	360,000		

GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR	57,024,000	54,119,000	73,335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>117,991,000</u>	<u>111,351,250</u>	<u>157,866,000</u>
A011	TOTAL PAY		89	87	<u>78,752,000</u>	<u>60,290,000</u>	<u>95,278,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>11,576,000</u>	<u>16,799,000</u>	<u>13,807,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>11,576,000</u>	<u>16,799,000</u>	<u>13,807,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	235,000		264,000
H100	HEAD MASTER (BPS-17)			1			787,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	193,000		218,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A119	ASSISTANT (BPS-16)		2	2	2,030,000	16,799,000	2,283,000
B093	BIOLOGY TEACHER (BPS-16)		1		333,000		374,000
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	7,878,000		8,861,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	307,000		345,000
A011-2	TOTAL PAY OF OTHER STAFF		63	61	<u>67,176,000</u>	<u>43,491,000</u>	<u>81,471,000</u>
A01151	Total Basic Pay Other Staff		<u>63</u>	<u>61</u>	<u>67,162,000</u>	<u>43,388,000</u>	<u>81,368,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	771,000		867,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		377,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	451,000		508,000
S322	SCIENCE TEACHER (BPS-15)		1	1	663,000		746,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,238,000		1,393,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		3,823,000		4,300,000
D154	DRAWING TEACHER (BPS-14)		1	1	949,000		1,067,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25		15,247,000		26,506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	8,610,000		9,685,000
S053	SENIOR CLERK (BPS-14)	1	1	2,274,000	43,388,000	2,558,000
C146	COMPUTER OPERATOR (BPS-12)	1		3,140,000		
J053	JUNIOR CLERK (BPS-11)	1	1	1,173,000		1,319,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	8,610,000		9,685,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,173,000		1,319,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	1,419,000		1,596,000
L011	LABORATORY ATTENDANT (BPS-03)	4	4	4,686,000		5,272,000
C089	CHOWKIDAR (BPS-01)	3	3	3,744,000		4,211,000
M022	MALHI (BPS-01)	1	1	941,000		1,059,000
N003	NAIB QASID (BPS-01)	3	3	3,702,000		4,163,000
S008	SANITARY WORKER (BPS-01)	3	3	4,030,000		4,533,000
A01152	Personal pay			14,000	103,000	103,000
A012	TOTAL ALLOWANCES			<u>39,239,000</u>	<u>51,061,250</u>	<u>62,588,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>38,498,000</u>	<u>50,406,250</u>	<u>61,847,000</u>
A01201	Senior Post Allowance				12,000	12,000
A01202	House Rent Allowance			5,055,000	5,079,000	5,134,000
A01203	Conveyance Allowance			3,510,000	3,704,000	3,744,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			80,000	34,000	80,000
A01217	Medical Allowance			2,361,000	2,163,000	2,386,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			28,000	9,000	28,000
A01228	Orderly Allowance				234,000	234,000
A0122N	Special Conveyance Allowance to Disbaled Employees				125,000	
A01238	Charge Allowance			3,000	250	3,000
A0124R	Ad-Hoc Relief Allowance-2022			6,645,000	5,710,000	5,772,000
A0124S	Differential Allowance			14,292,000	12,302,000	14,446,000
A0124X	Adhoc Relief Allowance 2023				19,391,000	20,581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT					
A01253	Science Teaching Allowance			25,000	12,000	25,000
A01270	Others			6,497,000	1,624,000	9,394,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>741,000</u>	<u>655,000</u>	<u>741,000</u>
A01289	Teaching Allowance			741,000	655,000	741,000
A03	TOTAL OPERATING EXPENSES			<u>1,921,000</u>	<u>1,731,000</u>	<u>2,029,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call			42,000	42,000	44,000
A033	TOTAL UTILITIES			<u>190,000</u>		<u>209,000</u>
A03303	Electricity			190,000		209,000
A039	TOTAL GENERAL			<u>1,689,000</u>	<u>1,689,000</u>	<u>1,776,000</u>
A03901	Stationery			380,000	380,000	399,000
A03903	Conference/Seminars/Workshops/Sympo			68,000	68,000	68,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03942	Cost of Other Stores			123,000	123,000	135,000
A03970	Others			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,155,000</u>
1	Others			1,100,000		
GOVERNMENT BOYS HIGH SCHOOL SAINT				119,912,000	113,082,250	159,895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,109,000</u>	<u>29,400,000</u>	<u>38,193,000</u>
A011	TOTAL PAY		35	34	<u>20,111,000</u>	<u>16,085,000</u>	<u>22,895,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,621,000</u>	<u>2,174,000</u>	<u>3,586,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,354,000</u>	<u>2,040,000</u>	<u>3,319,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,217,000		819,000
A119	ASSISTANT (BPS-16)					2,040,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,137,000		2,500,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		26	25	<u>16,490,000</u>	<u>13,911,000</u>	<u>19,309,000</u>
A01151	Total Basic Pay Other Staff		26	25	<u>16,472,000</u>	<u>13,876,000</u>	<u>19,274,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		848,000		992,000
D154	DRAWING TEACHER (BPS-14)		1	1	637,000		745,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	6,180,000		7,231,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	545,000		638,000
S053	SENIOR CLERK (BPS-14)					13,876,000	
J053	JUNIOR CLERK (BPS-11)		1	1	616,000		721,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	545,000		638,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	553,000		647,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	504,000		590,000
C089	CHOWKIDAR (BPS-01)		3	3	1,535,000		1,796,000
M022	MALHI (BPS-01)		1	1	724,000		847,000
N003	NAIB QASID (BPS-01)		4	4	2,492,000		2,916,000
S008	SANITARY WORKER (BPS-01)		2	2	1,293,000		1,513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA					
A01152	Personal pay			18,000	35,000	35,000
A012	TOTAL ALLOWANCES			<u>8,998,000</u>	<u>13,315,000</u>	<u>15,298,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,838,000</u>	<u>13,135,000</u>	<u>15,118,000</u>
A01202	House Rent Allowance			865,000	1,087,000	1,087,000
A01203	Conveyance Allowance			951,000	1,297,000	1,297,000
A01207	Washing Allowance			13,000	5,000	5,000
A0120D	Integrated Allowance			77,000	15,000	15,000
A01217	Medical Allowance			593,000	573,000	573,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,532,000	1,548,000	1,565,000
A0124S	Differential Allowance			3,302,000	3,383,000	3,420,000
A0124X	Adhoc Relief Allowance 2023				4,845,000	5,142,000
A01253	Science Teaching Allowance			5,000	6,000	6,000
A01270	Others			1,497,000	374,000	2,006,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>180,000</u>	<u>180,000</u>
A01289	Teaching Allowance			160,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>529,000</u>	<u>422,000</u>	<u>814,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>422,000</u>	<u>422,000</u>	<u>444,000</u>
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03905	Newspapers Periodicals and Books	8,000	8,000	8,000
A03942	Cost of Other Stores	27,000	27,000	30,000
A03970	Others	<u>272,000</u>	<u>272,000</u>	<u>286,000</u>
1	Others	272,000		

GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA	29,638,000	29,822,000	39,007,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,138,000</u>	<u>25,722,000</u>	<u>35,102,000</u>
A011	TOTAL PAY		28	28	<u>18,601,000</u>	<u>14,392,000</u>	<u>21,708,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,509,000</u>	<u>5,044,000</u>	<u>2,881,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,185,000</u>	<u>4,674,000</u>	<u>2,557,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,355,000
H100	HEAD MASTER	(BPS-18)	1		1,158,000		
A119	ASSISTANT	(BPS-16)				4,674,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,027,000		1,202,000
A01102	Personal pay				324,000	370,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>16,092,000</u>	<u>9,348,000</u>	<u>18,827,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>16,092,000</u>	<u>9,348,000</u>	<u>18,827,000</u>
S322	SCIENCE TEACHER	(BPS-15)	1	1	438,000		512,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	530,000		620,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,526,000		1,785,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,991,000		10,519,000
S053	SENIOR CLERK	(BPS-14)				9,348,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	603,000		706,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,104,000		1,292,000
C089	CHOWKIDAR	(BPS-01)	1	1	464,000		543,000
M022	MALHI	(BPS-01)	1	1	705,000		825,000
N003	NAIB QASID	(BPS-01)	2	2	1,267,000		1,482,000
S008	SANITARY WORKER	(BPS-01)	1	1	464,000		543,000
A012	TOTAL ALLOWANCES				<u>8,537,000</u>	<u>11,330,000</u>	<u>13,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,362,000</u>	<u>11,133,000</u>	<u>13,197,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED					
A01202	House Rent Allowance			713,000	834,000	834,000
A01203	Conveyance Allowance			962,000	934,000	934,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			3,000	2,000	2,000
A01217	Medical Allowance			591,000	463,000	463,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,476,000	1,302,000	1,302,000
A0124S	Differential Allowance			3,178,000	2,955,000	2,990,000
A0124X	Adhoc Relief Allowance 2023				4,275,000	4,538,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A01270	Others			1,426,000	357,000	2,123,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>175,000</u>	<u>197,000</u>	<u>197,000</u>
A01289	Teaching Allowance			175,000	197,000	197,000
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>531,000</u>	<u>966,000</u>
A033	TOTAL UTILITIES			<u>141,000</u>		<u>155,000</u>
A03303	Electricity			141,000		155,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>531,000</u>	<u>531,000</u>	<u>559,000</u>
A03901	Stationery			118,000	118,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			<u>339,000</u>	<u>339,000</u>	<u>356,000</u>
1	Others			339,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

GOVERNMENT BOYS HIGH SCHOOL RASHEED	27,810,000	26,253,000	36,068,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0333	GOVERNMENT BOYS HIGH SCHOOL DHAMRAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,302,000</u>	
A011	TOTAL PAY				<u>27,076,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>11,490,000</u>	
A01101	Total Basic Pay Of Officer				<u>11,443,000</u>	
A119	ASSISTANT (BPS-16)				11,443,000	
A01102	Personal pay				47,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>15,586,000</u>	
A01151	Total Basic Pay Other Staff				<u>15,519,000</u>	
S053	SENIOR CLERK (BPS-14)				15,519,000	
A01152	Personal pay				67,000	
A012	TOTAL ALLOWANCES				<u>21,226,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,947,000</u>	
A01202	House Rent Allowance				1,703,000	
A01203	Conveyance Allowance				1,630,000	
A0120D	Integrated Allowance				10,000	
A01217	Medical Allowance				819,000	
A01226	Computer Allowance				8,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,575,000	
A0124S	Differential Allowance				5,525,000	
A0124X	Adhoc Relief Allowance 2023				8,630,000	
A01253	Science Teaching Allowance				3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>279,000</u>	
A01289	Teaching Allowance				277,000	
A01299	Others				2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0333	GOVERNMENT BOYS HIGH SCHOOL DHAMRAH					
GOVERNMENT BOYS HIGH SCHOOL DHAMRAH					48,302,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,665,000</u>	<u>41,591,000</u>	<u>53,405,000</u>
A011	TOTAL PAY		39	38	<u>27,002,000</u>	<u>22,975,000</u>	<u>31,637,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>4,932,000</u>	<u>8,721,000</u>	<u>5,716,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>4,608,000</u>	<u>8,059,000</u>	<u>5,392,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			221,000
H100	HEAD MASTER	(BPS-18)	1		189,000		
A119	ASSISTANT	(BPS-16)				8,059,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,956,000		2,289,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,463,000		2,882,000
A01102	Personal pay				324,000	662,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		25	24	<u>22,070,000</u>	<u>14,254,000</u>	<u>25,921,000</u>
A01151	Total Basic Pay Other Staff		25	24	<u>22,059,000</u>	<u>14,142,000</u>	<u>25,809,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	343,000		401,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		675,000		790,000
D154	DRAWING TEACHER	(BPS-14)	1	1	600,000		702,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	13,334,000		15,601,000
S053	SENIOR CLERK	(BPS-14)	1	1	538,000	14,142,000	629,000
J053	JUNIOR CLERK	(BPS-11)	1	1	494,000		578,000
A313	ATTENDANT	(BPS-03)	1	1	646,000		756,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,319,000		1,543,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,304,000		1,526,000
M022	MALHI	(BPS-01)	1	1	393,000		460,000
N003	NAIB QASID	(BPS-01)	2	2	1,293,000		1,513,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,120,000		1,310,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA					
A01152	Personal pay			11,000	112,000	112,000
A012	TOTAL ALLOWANCES			<u>10,663,000</u>	<u>18,616,000</u>	<u>21,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,455,000</u>	<u>18,364,000</u>	<u>21,516,000</u>
A01202	House Rent Allowance			1,039,000	1,331,000	1,331,000
A01203	Conveyance Allowance			1,182,000	1,451,000	1,467,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			750,000	752,000	752,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,828,000	2,198,000	2,222,000
A0124S	Differential Allowance			3,924,000	4,748,000	4,799,000
A0124X	Adhoc Relief Allowance 2023				7,387,000	7,840,000
A01253	Science Teaching Allowance			8,000	6,000	6,000
A01270	Others			1,709,000	427,000	3,085,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>208,000</u>	<u>252,000</u>	<u>252,000</u>
A01289	Teaching Allowance			208,000	252,000	252,000
A03	TOTAL OPERATING EXPENSES			<u>802,000</u>	<u>553,000</u>	<u>1,107,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>274,000</u>
A03303	Electricity			249,000		274,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA					
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A03901	Stationery			112,000	112,000	118,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			<u>322,000</u>	<u>322,000</u>	<u>338,000</u>
1	Others			322,000		
GOVERNMENT BOYS HIGH SCHOOL MAHOTA				38,467,000	42,144,000	54,512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,220,000</u>	<u>37,382,000</u>	<u>42,356,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>19,748,000</u>	<u>20,421,000</u>	<u>23,104,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,187,000</u>	<u>5,253,000</u>	<u>2,558,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,187,000</u>	<u>5,253,000</u>	<u>2,558,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,441,000
H100	HEAD MASTER	(BPS-18)	1		1,232,000		
A119	ASSISTANT	(BPS-16)				5,253,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	955,000		1,117,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>17,561,000</u>	<u>15,168,000</u>	<u>20,546,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>17,561,000</u>	<u>15,168,000</u>	<u>20,546,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,174,000		2,544,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	236,000		276,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,174,000		2,544,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,944,000		6,954,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,006,000		1,177,000
S053	SENIOR CLERK	(BPS-14)				15,168,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	928,000		1,086,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,006,000		1,177,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	538,000		629,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	494,000		578,000
C089	CHOWKIDAR	(BPS-01)	3	3	806,000		943,000
M022	MALHI	(BPS-01)	1	1	695,000		813,000
N003	NAIB QASID	(BPS-01)	2	2	865,000		1,012,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
LN0335 GOVERNMENT BOYS HIGH SCHOOL SAJJAN								
S008	SANITARY WORKER	(BPS-01)	1	1	695,000			813,000
A012	TOTAL ALLOWANCES					12,472,000	16,961,000	19,252,000
A012-1	TOTAL REGULAR ALLOWANCES					12,208,000	16,703,000	18,994,000
A01202	House Rent Allowance					1,249,000	1,281,000	1,281,000
A01203	Conveyance Allowance					1,173,000	1,399,000	1,414,000
A01207	Washing Allowance					1,000	2,000	2,000
A0120D	Integrated Allowance					132,000	34,000	34,000
A01217	Medical Allowance					528,000	669,000	669,000
A0124R	Ad-Hoc Relief Allowance-2022					2,213,000	1,948,000	1,969,000
A0124S	Differential Allowance					4,766,000	4,220,000	4,271,000
A0124X	Adhoc Relief Allowance 2023						6,612,000	7,018,000
A01253	Science Teaching Allowance					5,000	3,000	3,000
A01270	Others					2,141,000	535,000	2,333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					264,000	258,000	258,000
A01289	Teaching Allowance					264,000	258,000	258,000
A03	TOTAL OPERATING EXPENSES					559,000	359,000	596,000
A033	TOTAL UTILITIES					200,000		220,000
A03303	Electricity					200,000		220,000
A039	TOTAL GENERAL					359,000	359,000	376,000
A03901	Stationery					80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo					22,000	22,000	22,000
A03905	Newspapers Periodicals and Books					3,000	3,000	3,000
A03942	Cost of Other Stores					12,000	12,000	13,000
A03970	Others					242,000	242,000	254,000
1	Others					242,000		
GOVERNMENT BOYS HIGH SCHOOL SAJJAN						32,779,000	37,741,000	42,952,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,094,000</u>	<u>36,086,000</u>	<u>51,748,000</u>
A011	TOTAL PAY		27	27	<u>27,906,000</u>	<u>19,819,000</u>	<u>32,621,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,256,000</u>	<u>4,018,000</u>	<u>4,967,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,179,000</u>	<u>3,238,000</u>	<u>4,890,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			517,000
H100	HEAD MASTER	(BPS-18)	1		442,000		
A119	ASSISTANT	(BPS-16)	1	1	1,375,000	3,238,000	1,609,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,362,000		2,764,000
A01102	Personal pay				77,000	780,000	77,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>23,650,000</u>	<u>15,801,000</u>	<u>27,654,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>23,623,000</u>	<u>15,787,000</u>	<u>27,640,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	120,000		140,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	462,000		541,000
D154	DRAWING TEACHER	(BPS-14)	1	1	923,000		1,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	14,589,000		17,069,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,124,000	15,787,000	3,655,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		252,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,286,000		1,505,000
N003	NAIB QASID	(BPS-01)	2	2	2,233,000		2,613,000
S008	SANITARY WORKER	(BPS-01)	1	1	671,000		785,000
A01152	Personal pay				27,000	14,000	14,000
A012	TOTAL ALLOWANCES				<u>11,188,000</u>	<u>16,267,000</u>	<u>19,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,001,000</u>	<u>16,104,000</u>	<u>18,964,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED					
A01202	House Rent Allowance			1,617,000	1,493,000	1,510,000
A01203	Conveyance Allowance			1,259,000	1,242,000	1,242,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	13,000	13,000
A01217	Medical Allowance			805,000	644,000	644,000
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,793,000	1,882,000	1,903,000
A0124S	Differential Allowance			3,819,000	4,038,000	4,082,000
A0124X	Adhoc Relief Allowance 2023				6,358,000	6,748,000
A01253	Science Teaching Allowance			11,000	5,000	5,000
A01270	Others			1,684,000	421,000	2,815,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>187,000</u>	<u>163,000</u>	<u>163,000</u>
A01289	Teaching Allowance			187,000	163,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>670,000</u>	<u>509,000</u>	<u>710,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>161,000</u>		<u>177,000</u>
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>482,000</u>	<u>482,000</u>	<u>505,000</u>
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			33,000	33,000	36,000
A03970	Others			<u>309,000</u>	<u>309,000</u>	<u>324,000</u>
1	Others			309,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED					
GOVERNMENT BOYS HIGH SCHOOL WALEED				39,764,000	36,595,000	52,458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0337	GBHS BERO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,267,000</u>	
A011	TOTAL PAY				<u>736,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>736,000</u>	
A01151	Total Basic Pay Other Staff				<u>736,000</u>	
S053	SENIOR CLERK (BPS-14)				736,000	
A012	TOTAL ALLOWANCES				<u>531,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>531,000</u>	
A01202	House Rent Allowance				70,000	
A01203	Conveyance Allowance				90,000	
A01217	Medical Allowance				43,000	
A0124R	Ad-Hoc Relief Allowance-2022				72,000	
A0124S	Differential Allowance				164,000	
A0124X	Adhoc Relief Allowance 2023				92,000	
GBHS BERO					1,267,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0338	GBHS BAHARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,886,000</u>	<u>36,857,000</u>	<u>55,734,000</u>
A011	TOTAL PAY		26	26	<u>30,616,000</u>	<u>20,303,000</u>	<u>35,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,707,000</u>	<u>7,397,000</u>	<u>5,452,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,383,000</u>	<u>7,235,000</u>	<u>5,128,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			576,000
H100	HEAD MASTER	(BPS-18)	1		492,000		
A119	ASSISTANT	(BPS-16)	1	1	1,913,000	7,235,000	2,238,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,978,000		2,314,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>25,909,000</u>	<u>12,906,000</u>	<u>30,338,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>25,909,000</u>	<u>12,881,000</u>	<u>30,313,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	372,000		435,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,694,000		4,322,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	16,365,000		19,147,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,215,000	12,881,000	1,422,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,191,000		1,393,000
C089	CHOWKIDAR	(BPS-01)	1	1	760,000		889,000
N003	NAIB QASID	(BPS-01)	2	2	1,779,000		2,081,000
S008	SANITARY WORKER	(BPS-01)	1	1	533,000		624,000
A01152	Personal pay					25,000	25,000
A012	TOTAL ALLOWANCES				<u>12,270,000</u>	<u>16,554,000</u>	<u>19,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,079,000</u>	<u>16,342,000</u>	<u>19,732,000</u>
A01202	House Rent Allowance				1,539,000	1,607,000	1,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0338	GBHS BAHARPUR					
A01203	Conveyance Allowance			1,227,000	1,200,000	1,200,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			132,000	34,000	6,000
A01217	Medical Allowance			773,000	642,000	642,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,103,000	1,912,000	1,933,000
A0124S	Differential Allowance			4,505,000	4,125,000	4,174,000
A0124X	Adhoc Relief Allowance 2023				6,366,000	6,756,000
A01253	Science Teaching Allowance			3,000	5,000	5,000
A01270	Others			1,793,000	448,000	3,389,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			191,000	212,000	212,000
A01289	Teaching Allowance			191,000	212,000	212,000
A03	TOTAL OPERATING EXPENSES			678,000	404,000	725,000
A032	TOTAL COMMUNICATIONS			44,000	44,000	46,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			274,000		301,000
A03303	Electricity			274,000		301,000
A039	TOTAL GENERAL			360,000	360,000	378,000
A03901	Stationery			82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			230,000	230,000	242,000
1	Others			230,000		
GBHS BAHARPUR				43,564,000	37,261,000	56,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				122,907,000	115,678,000	161,232,000
A011	TOTAL PAY		90	87	84,717,000	64,211,000	99,939,000
A011-1	TOTAL PAY OF OFFICERS		45	44	14,097,000	24,277,000	17,313,000
A01101	Total Basic Pay Of Officer		45	44	14,097,000	24,277,000	17,313,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	683,000		799,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	344,000		402,000
A119	ASSISTANT	(BPS-16)	1	1	4,046,000	24,277,000	4,734,000
B093	BIOLOGY TEACHER	(BPS-16)	1		563,000		659,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	7,005,000		8,196,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	2	1,456,000		1,704,000
A011-2	TOTAL PAY OF OTHER STAFF		45	43	70,620,000	39,934,000	82,626,000
A01151	Total Basic Pay Other Staff		45	43	70,620,000	39,934,000	82,626,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	380,000		445,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	8,734,000		10,219,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	842,000		985,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,847,000		3,331,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		13,072,000		15,294,000
D154	DRAWING TEACHER	(BPS-14)	3	3	530,000		620,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	17,471,000		20,441,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,240,000	39,934,000	2,621,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,837,000		2,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	2,258,000		2,642,000
A313	ATTENDANT	(BPS-03)	1	1	2,833,000		3,315,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	5,481,000		6,413,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,346,000		2,745,000
N003	NAIB QASID	(BPS-01)	3	3	7,170,000		8,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,397,000		2,804,000
A012	TOTAL ALLOWANCES				<u>38,190,000</u>	<u>51,467,000</u>	<u>61,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,417,000</u>	<u>50,729,000</u>	<u>60,556,000</u>
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				3,794,000	3,770,000	3,811,000
A01203	Conveyance Allowance				4,017,000	3,982,000	4,025,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				102,000	34,000	34,000
A01217	Medical Allowance				2,320,000	1,971,000	1,996,000
A01224	Entertainment Allowance					8,000	8,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance					313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				6,798,000	6,070,000	6,135,000
A0124S	Differential Allowance				14,556,000	13,108,000	13,265,000
A0124X	Adhoc Relief Allowance 2023					19,982,000	21,208,000
A01253	Science Teaching Allowance				18,000	13,000	13,000
A01270	Others				5,795,000	1,449,000	9,719,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>773,000</u>	<u>738,000</u>	<u>737,000</u>
A01289	Teaching Allowance				773,000	737,000	737,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>2,611,000</u>	<u>2,257,000</u>	<u>2,763,000</u>
A032	TOTAL COMMUNICATIONS				<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call				62,000	62,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO					
A033	TOTAL UTILITIES			<u>354,000</u>		<u>389,000</u>
A03303	Electricity			354,000		389,000
A039	TOTAL GENERAL			<u>2,195,000</u>	<u>2,195,000</u>	<u>2,309,000</u>
A03901	Stationery			497,000	497,000	522,000
A03903	Conference/Seminars/Workshops/Sympo			88,000	88,000	88,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03942	Cost of Other Stores			158,000	158,000	174,000
A03970	Others			<u>1,434,000</u>	<u>1,434,000</u>	<u>1,506,000</u>
1	Others			1,434,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS HIGH SCHOOL RATODERO				125,518,000	120,335,000	163,995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,858,000</u>	<u>31,097,000</u>	<u>43,003,000</u>
A011	TOTAL PAY		26	25	<u>22,854,000</u>	<u>17,186,000</u>	<u>26,703,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,449,000</u>	<u>4,209,000</u>	<u>3,999,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,240,000</u>	<u>4,156,000</u>	<u>3,790,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			594,000
H100	HEAD MASTER	(BPS-18)	1		508,000		
A119	ASSISTANT	(BPS-16)	1	1	708,000	4,156,000	828,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,024,000		2,368,000
A01102	Personal pay				209,000	53,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		16	15	<u>19,405,000</u>	<u>12,977,000</u>	<u>22,704,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>15</u>	<u>19,405,000</u>	<u>12,977,000</u>	<u>22,704,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,871,000		2,189,000
D154	DRAWING TEACHER	(BPS-14)	1	1	10,722,000		12,545,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	928,000		1,086,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,584,000	12,977,000	1,853,000
J053	JUNIOR CLERK	(BPS-11)	1	1	674,000		789,000
C089	CHOWKIDAR	(BPS-01)	1	1	517,000		605,000
M022	MALHI	(BPS-01)	1	1	517,000		605,000
N003	NAIB QASID	(BPS-01)	2	2	1,319,000		1,543,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,273,000		1,489,000
A012	TOTAL ALLOWANCES				<u>10,004,000</u>	<u>13,911,000</u>	<u>16,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,826,000</u>	<u>13,731,000</u>	<u>16,120,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION					
A01202	House Rent Allowance			845,000	882,000	882,000
A01203	Conveyance Allowance			1,086,000	1,121,000	1,121,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			656,000	540,000	540,000
A0124R	Ad-Hoc Relief Allowance-2022			1,756,000	1,638,000	1,656,000
A0124S	Differential Allowance			3,774,000	3,506,000	3,547,000
A0124X	Adhoc Relief Allowance 2023				5,598,000	5,942,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,681,000	420,000	2,406,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>180,000</u>	<u>180,000</u>
A01289	Teaching Allowance			178,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>512,000</u>	<u>739,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>184,000</u>		<u>202,000</u>
A03303	Electricity			184,000		202,000
A039	TOTAL GENERAL			<u>469,000</u>	<u>469,000</u>	<u>492,000</u>
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			<u>302,000</u>	<u>302,000</u>	<u>317,000</u>
1	Others			302,000		
GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION				33,554,000	31,609,000	43,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,947,000	39,977,000	37,647,000
A011	TOTAL PAY		36	36	14,903,000	21,980,000	17,395,000
A011-1	TOTAL PAY OF OFFICERS		10	10	3,880,000	6,562,000	4,499,000
A01101	Total Basic Pay Of Officer		10	10	3,642,000	6,413,000	4,261,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			593,000
H100	HEAD MASTER	(BPS-18)	1		507,000		
A119	ASSISTANT	(BPS-16)	1	1	1,713,000	6,413,000	2,004,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,422,000		1,664,000
A01102	Personal pay				238,000	149,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	11,023,000	15,418,000	12,896,000
A01151	Total Basic Pay Other Staff		26	26	11,023,000	15,418,000	12,896,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	646,000		756,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	137,000		160,000
D154	DRAWING TEACHER	(BPS-14)	1	1	646,000		756,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,275,000		2,662,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	784,000		917,000
S053	SENIOR CLERK	(BPS-14)	1	1	768,000	15,418,000	899,000
J053	JUNIOR CLERK	(BPS-11)	1	1	472,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	784,000		917,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	821,000		961,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	591,000		691,000
C089	CHOWKIDAR	(BPS-01)	2	2	724,000		847,000
M022	MALHI	(BPS-01)	1	1	549,000		642,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER						
N003	NAIB QASID	(BPS-01)	3	3	1,277,000		1,494,000
S008	SANITARY WORKER	(BPS-01)	1	1	549,000		642,000
A012	TOTAL ALLOWANCES				<u>11,044,000</u>	<u>17,997,000</u>	<u>20,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,822,000</u>	<u>17,723,000</u>	<u>19,978,000</u>
A01202	House Rent Allowance				894,000	1,244,000	1,244,000
A01203	Conveyance Allowance				1,212,000	1,561,000	1,578,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				60,000	11,000	11,000
A01217	Medical Allowance				471,000	671,000	671,000
A0122N	Special Conveyance Allowance to Disbaled Employees					61,000	
A01238	Charge Allowance				3,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				1,940,000	2,107,000	2,130,000
A0124S	Differential Allowance				4,193,000	4,490,000	4,539,000
A0124X	Adhoc Relief Allowance 2023					7,008,000	7,437,000
A01270	Others				2,046,000	512,000	2,310,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	<u>274,000</u>	<u>274,000</u>
A01289	Teaching Allowance				219,000	271,000	271,000
A01299	Others				3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>523,000</u>	<u>349,000</u>	<u>809,000</u>
A032	TOTAL COMMUNICATIONS				<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call				23,000	23,000	24,000
A033	TOTAL UTILITIES				<u>174,000</u>		<u>191,000</u>
A03303	Electricity				174,000		191,000
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>
A03801	Training - Domestic						120,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER					
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>326,000</u>	<u>326,000</u>	<u>342,000</u>
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>222,000</u>	<u>222,000</u>	<u>233,000</u>
1	Others			222,000		
GOVERNMENT BOYS HIGH SCHOOL PANJUDER				26,470,000	40,326,000	38,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,832,000</u>	<u>31,901,250</u>	<u>40,353,000</u>
A011	TOTAL PAY		28	28	<u>20,367,000</u>	<u>17,773,000</u>	<u>23,946,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>1,887,000</u>	<u>4,277,000</u>	<u>2,207,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>1,887,000</u>	<u>4,277,000</u>	<u>2,207,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			539,000
H100	HEAD MASTER	(BPS-18)	1		461,000		
A119	ASSISTANT	(BPS-16)				4,277,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	996,000		1,165,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	430,000		503,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>18,480,000</u>	<u>13,496,000</u>	<u>21,739,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>18,468,000</u>	<u>13,366,000</u>	<u>21,609,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	4,019,000		4,702,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	7,552,000		8,836,000
S053	SENIOR CLERK	(BPS-14)				13,366,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	669,000		783,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,083,000		1,267,000
C089	CHOWKIDAR	(BPS-01)	1	1	881,000		1,031,000
M022	MALHI	(BPS-01)	1	1	881,000		1,031,000
N003	NAIB QASID	(BPS-01)	3	3	2,880,000		3,370,000
S008	SANITARY WORKER	(BPS-01)	1	1	503,000		589,000
A01152	Personal pay				12,000	130,000	130,000
A012	TOTAL ALLOWANCES				<u>10,465,000</u>	<u>14,128,250</u>	<u>16,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,335,000</u>	<u>13,966,250</u>	<u>16,245,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI					
A01202	House Rent Allowance			961,000	1,099,000	1,099,000
A01203	Conveyance Allowance			839,000	1,015,000	1,015,000
A01207	Washing Allowance			6,000	3,000	3,000
A0120D	Integrated Allowance			208,000	11,000	11,000
A01217	Medical Allowance			568,000	564,000	564,000
A01238	Charge Allowance			2,000	1,250	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,896,000	1,676,000	1,694,000
A0124S	Differential Allowance			4,078,000	3,647,000	3,691,000
A0124X	Adhoc Relief Allowance 2023				5,501,000	5,839,000
A01253	Science Teaching Allowance			5,000	6,000	6,000
A01270	Others			1,772,000	443,000	2,322,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>162,000</u>	<u>162,000</u>
A01289	Teaching Allowance			130,000	162,000	162,000
A03	TOTAL OPERATING EXPENSES			<u>697,000</u>	<u>488,000</u>	<u>743,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>209,000</u>		<u>230,000</u>
A03303	Electricity			209,000		230,000
A039	TOTAL GENERAL			<u>450,000</u>	<u>450,000</u>	<u>473,000</u>
A03901	Stationery			101,000	101,000	106,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	33,000
A03970	Others			<u>290,000</u>	<u>290,000</u>	<u>305,000</u>
1	Others			290,000		
GOVERNMENT BOYS HIGH SCHOOL GHARI				31,529,000	32,389,250	41,096,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,099,000</u>	<u>20,486,000</u>	<u>30,699,000</u>
A011	TOTAL PAY		<u>30</u>	<u>29</u>	<u>16,873,000</u>	<u>11,196,000</u>	<u>19,780,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>5</u>	<u>1,298,000</u>	<u>1,266,000</u>	<u>1,482,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>5</u>	<u>1,082,000</u>	<u>1,158,000</u>	<u>1,266,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			536,000
H100	HEAD MASTER (BPS-18)		1		458,000		
A119	ASSISTANT (BPS-16)					1,158,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	217,000		254,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		407,000		476,000
A01102	Personal pay				216,000	108,000	216,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>15,575,000</u>	<u>9,930,000</u>	<u>18,298,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>15,556,000</u>	<u>9,832,000</u>	<u>18,200,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,650,000		1,931,000
D154	DRAWING TEACHER (BPS-14)		1	1	629,000		736,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	7,097,000		8,303,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	365,000		427,000
S053	SENIOR CLERK (BPS-14)					9,832,000	
J053	JUNIOR CLERK (BPS-11)		1	1	457,000		535,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	365,000		427,000
A313	ATTENDANT (BPS-03)		1	1	603,000		706,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	375,000		439,000
C089	CHOWKIDAR (BPS-01)		3	3	1,220,000		1,427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO						
M022	MALHI	(BPS-01)	1	1	344,000		402,000
N003	NAIB QASID	(BPS-01)	3	3	1,490,000		1,743,000
S008	SANITARY WORKER	(BPS-01)	1	1	625,000		731,000
A01152	Personal pay				19,000	98,000	98,000
A012	TOTAL ALLOWANCES				<u>7,226,000</u>	<u>9,290,000</u>	<u>10,919,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,111,000</u>	<u>9,194,000</u>	<u>10,823,000</u>
A01202	House Rent Allowance				595,000	594,000	594,000
A01203	Conveyance Allowance				733,000	843,000	843,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				121,000	23,000	23,000
A01217	Medical Allowance				435,000	460,000	460,000
A0124R	Ad-Hoc Relief Allowance-2022				1,241,000	1,046,000	1,046,000
A0124S	Differential Allowance				2,705,000	2,299,000	2,328,000
A0124X	Adhoc Relief Allowance 2023					3,606,000	3,827,000
A01270	Others				1,280,000	320,000	1,699,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>115,000</u>	<u>96,000</u>	<u>96,000</u>
A01289	Teaching Allowance				115,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES				<u>476,000</u>	<u>340,000</u>	<u>507,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call				20,000	20,000	21,000
A033	TOTAL UTILITIES				<u>136,000</u>		<u>150,000</u>
A03303	Electricity				136,000		150,000
A039	TOTAL GENERAL				<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A03901	Stationery				72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

A03942	Cost of Other Stores	9,000	9,000	10,000
A03970	Others	<u>217,000</u>	<u>217,000</u>	<u>228,000</u>
1	Others	217,000		

GOVERNMENT BOYS HIGH SCHOOL MASUDERO	24,575,000	20,826,000	31,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0344	GOVERNMENT BOYS HIGH SCHOOL WASSAYO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,833,000</u>	
A011	TOTAL PAY				<u>14,238,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>5,963,000</u>	
A01101	Total Basic Pay Of Officer				<u>5,167,000</u>	
A119	ASSISTANT (BPS-16)				5,167,000	
A01102	Personal pay				796,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>8,275,000</u>	
A01151	Total Basic Pay Other Staff				<u>8,275,000</u>	
S053	SENIOR CLERK (BPS-14)				8,275,000	
A012	TOTAL ALLOWANCES				<u>10,595,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,511,000</u>	
A01202	House Rent Allowance				660,000	
A01203	Conveyance Allowance				791,000	
A01217	Medical Allowance				402,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,368,000	
A0124S	Differential Allowance				2,948,000	
A0124X	Adhoc Relief Allowance 2023				4,340,000	
A01253	Science Teaching Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>84,000</u>	
A01289	Teaching Allowance				83,000	
A01299	Others				1,000	
GOVERNMENT BOYS HIGH SCHOOL WASSAYO					24,833,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,772,000</u>	<u>33,505,000</u>	<u>38,914,000</u>
A011	TOTAL PAY		40	40	<u>17,733,000</u>	<u>18,435,000</u>	<u>22,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,396,000</u>	<u>3,104,000</u>	<u>5,358,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,396,000</u>	<u>2,538,000</u>	<u>4,792,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	272,000		318,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,538,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,955,000		3,457,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		169,000		198,000
A01102	Personal pay					566,000	566,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>14,337,000</u>	<u>15,331,000</u>	<u>16,784,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>14,337,000</u>	<u>15,323,000</u>	<u>16,776,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,198,000		2,572,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,437,000		1,681,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,215,000		6,102,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	668,000		782,000
S053	SENIOR CLERK	(BPS-14)	1	1	777,000	15,323,000	909,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	668,000		782,000
A313	ATTENDANT	(BPS-03)	1	1	561,000		656,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	352,000		412,000
C089	CHOWKIDAR	(BPS-01)	2	2	771,000		902,000
M022	MALHI	(BPS-01)	1	1	593,000		694,000
N003	NAIB QASID	(BPS-01)	1	1	582,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR						
S008	SANITARY WORKER	(BPS-01)	1	1	333,000		390,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>10,039,000</u>	<u>15,070,000</u>	<u>16,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,833,000</u>	<u>14,833,000</u>	<u>16,535,000</u>
A01202	House Rent Allowance				868,000	983,000	983,000
A01203	Conveyance Allowance				1,004,000	1,269,000	1,269,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				508,000	635,000	635,000
A0121N	Personal Allowance					24,000	
A0121T	Adhoc Relief Allowance 2013					24,000	
A0122C	Adhoc Relief Allowance - 2015					11,000	
A0122M	Adhoc Relief Allowance 2016					12,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					126,000	
A0122Y	Ad-hoc Relief Allowance 2017					17,000	
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0124F	Adhoc Relief Allowance-2021					23,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,808,000	1,742,000	1,761,000
A0124S	Differential Allowance				3,905,000	3,796,000	3,838,000
A0124X	Adhoc Relief Allowance 2023					5,723,000	6,074,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,736,000	434,000	1,972,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>206,000</u>	<u>237,000</u>	<u>237,000</u>
A01289	Teaching Allowance				205,000	236,000	236,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>798,000</u>	<u>651,000</u>	<u>1,096,000</u>
A032	TOTAL COMMUNICATIONS				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03202	Telephone and Trunk call				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>642,000</u>	<u>642,000</u>	<u>673,000</u>
A03901	Stationery			146,000	146,000	153,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>434,000</u>	<u>434,000</u>	<u>456,000</u>
1	Others			434,000		
GOVERNMENT BOYS HIGH SCHOOL MIRPUR				28,570,000	34,156,000	40,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0346	GOVERNMENT BOYS HIGH SCHOOL KHANWAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,222,000</u>	<u>17,738,000</u>	<u>19,766,000</u>
A011	TOTAL PAY		19	19	<u>8,935,000</u>	<u>9,711,000</u>	<u>10,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>586,000</u>	<u>2,061,000</u>	<u>989,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>586,000</u>	<u>2,061,000</u>	<u>989,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					2,061,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	145,000		170,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>8,349,000</u>	<u>7,650,000</u>	<u>9,762,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>8,338,000</u>	<u>7,644,000</u>	<u>9,756,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	110,000		129,000
D154	DRAWING TEACHER (BPS-14)		1	1	562,000		658,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	4,575,000		5,353,000
S053	SENIOR CLERK (BPS-14)					7,644,000	
J053	JUNIOR CLERK (BPS-11)		1	1	422,000		494,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	650,000		761,000
C089	CHOWKIDAR (BPS-01)		1	1	567,000		663,000
M022	MALHI (BPS-01)		1	1	567,000		663,000
N003	NAIB QASID (BPS-01)		1	1	318,000		372,000
S008	SANITARY WORKER (BPS-01)		1	1	567,000		663,000
A01152	Personal pay				11,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>5,287,000</u>	<u>8,027,000</u>	<u>9,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,204,000</u>	<u>7,883,000</u>	<u>8,871,000</u>
A01202	House Rent Allowance				525,000	548,000	548,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0346	GOVERNMENT BOYS HIGH SCHOOL KHANWAH					
A01203	Conveyance Allowance			581,000	682,000	682,000
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			209,000	284,000	284,000
A0122N	Special Conveyance Allowance to Disbalel Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			943,000	927,000	927,000
A0124S	Differential Allowance			2,026,000	2,003,000	2,025,000
A0124X	Adhoc Relief Allowance 2023				3,149,000	3,342,000
A01270	Others			908,000	227,000	1,050,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>83,000</u>	<u>144,000</u>	<u>144,000</u>
A01289	Teaching Allowance			83,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>352,000</u>	<u>268,000</u>	<u>373,000</u>
A033	TOTAL UTILITIES			<u>84,000</u>		<u>92,000</u>
A03303	Electricity			84,000		92,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>281,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
1	Others			181,000		
GOVERNMENT BOYS HIGH SCHOOL KHANWAH				14,574,000	18,006,000	20,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>86,692,000</u>	<u>67,156,250</u>	<u>107,998,000</u>
A011	TOTAL PAY		<u>73</u>	<u>69</u>	<u>59,854,000</u>	<u>37,184,000</u>	<u>67,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>31</u>	<u>6,952,000</u>	<u>6,319,000</u>	<u>8,454,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>31</u>	<u>6,747,000</u>	<u>6,216,000</u>	<u>8,249,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	168,000		189,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		450,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		114,000		
A119	ASSISTANT	(BPS-16)	2	2	2,416,000	6,216,000	2,718,000
B093	BIOLOGY TEACHER	(BPS-16)	1		156,000		176,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	2,790,000		3,138,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	1	303,000		341,000
A01102	Personal pay				205,000	103,000	205,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>38</u>	<u>52,902,000</u>	<u>30,865,000</u>	<u>58,789,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>38</u>	<u>52,865,000</u>	<u>30,864,000</u>	<u>58,752,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	179,000		201,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,588,000		4,036,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,052,000		1,183,000
D154	DRAWING TEACHER	(BPS-14)	1	1	850,000		956,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	26,478,000		29,783,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	2,547,000		2,865,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,876,000	30,864,000	3,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,642,000		1,847,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		263,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,109,000		1,248,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	1,159,000		1,303,000
C167	COOK	(BPS-02)	2	2	2,225,000		2,503,000
F002	FARASH	(BPS-02)	1		633,000		
W016	WATER MAN	(BPS-02)	1	1	1,222,000		1,374,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,698,000		1,911,000
M022	MALHI	(BPS-01)	2	2	1,837,000		2,067,000
N003	NAIB QASID	(BPS-01)	1	1	633,000		712,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,721,000		3,061,000
A01152	Personal pay				37,000	1,000	37,000
A012	TOTAL ALLOWANCES				<u>26,838,000</u>	<u>29,972,250</u>	<u>40,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,332,000</u>	<u>29,582,250</u>	<u>40,249,000</u>
A01202	House Rent Allowance				2,691,000	2,288,000	2,720,000
A01203	Conveyance Allowance				3,222,000	2,546,000	3,257,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				23,000	20,000	23,000
A01217	Medical Allowance				1,658,000	1,194,000	1,676,000
A01238	Charge Allowance				2,000	250	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,520,000	3,464,000	3,501,000
A0124S	Differential Allowance				9,719,000	7,542,000	9,824,000
A0124X	Adhoc Relief Allowance 2023					11,395,000	12,094,000
A01253	Science Teaching Allowance				13,000	8,000	13,000
A01264	Technical Allowance				3,000	2,000	3,000
A01270	Others				4,479,000	1,120,000	7,133,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>506,000</u>	<u>390,000</u>	<u>506,000</u>
A01289	Teaching Allowance				506,000	390,000	506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI					
A03	TOTAL OPERATING EXPENSES			<u>1,683,000</u>	<u>1,542,000</u>	<u>2,029,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>141,000</u>		<u>155,000</u>
A03303	Electricity			141,000		155,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>1,504,000</u>	<u>1,504,000</u>	<u>1,582,000</u>
A03901	Stationery			339,000	339,000	356,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03942	Cost of Other Stores			108,000	108,000	119,000
A03970	Others			<u>979,000</u>	<u>979,000</u>	<u>1,028,000</u>
1	Others			979,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GOVERNMENT BOYS HIGH SCHOOL DORKI				88,375,000	71,098,250	110,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0348	GBHS BADAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,039,000</u>	
A011	TOTAL PAY				<u>34,972,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>9,083,000</u>	
A01101	Total Basic Pay Of Officer				<u>9,083,000</u>	
A119	ASSISTANT (BPS-16)				9,083,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>25,889,000</u>	
A01151	Total Basic Pay Other Staff				<u>25,841,000</u>	
S053	SENIOR CLERK (BPS-14)				25,841,000	
A01152	Personal pay				48,000	
A012	TOTAL ALLOWANCES				<u>27,067,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,759,000</u>	
A01202	House Rent Allowance				2,088,000	
A01203	Conveyance Allowance				1,908,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				1,042,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,376,000	
A0124S	Differential Allowance				7,226,000	
A0124X	Adhoc Relief Allowance 2023				11,060,000	
A01253	Science Teaching Allowance				13,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>308,000</u>	
A01289	Teaching Allowance				308,000	
GBHS BADAH					62,039,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0349	GBHS ARIJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,873,000</u>	<u>24,882,450</u>	<u>35,108,000</u>
A011	TOTAL PAY		36	37	<u>18,175,000</u>	<u>13,386,450</u>	<u>22,024,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>3,002,000</u>	<u>2,159,000</u>	<u>4,276,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>2,678,000</u>	<u>1,597,000</u>	<u>3,952,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,158,000		1,355,000
H100	HEAD MASTER	(BPS-17)		1			819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				1,597,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,120,000		1,310,000
A01102	Personal pay				324,000	562,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>15,173,000</u>	<u>11,227,450</u>	<u>17,748,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>15,169,000</u>	<u>11,225,000</u>	<u>17,746,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	858,000		1,004,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,108,000		4,806,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	744,000		870,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,094,000	11,225,000	1,280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	558,000		653,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	744,000		870,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,353,000		1,583,000
C089	CHOWKIDAR	(BPS-01)	4	4	2,089,000		2,444,000
M022	MALHI	(BPS-01)	1	1	732,000		856,000
N003	NAIB QASID	(BPS-01)	3	3	2,253,000		2,636,000
S008	SANITARY WORKER	(BPS-01)	1	1	454,000		531,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0349	GBHS ARIJA					
A01152	Personal pay			4,000	2,450	2,000
A012	TOTAL ALLOWANCES			<u>11,698,000</u>	<u>11,496,000</u>	<u>13,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,527,000</u>	<u>11,351,000</u>	<u>12,939,000</u>
A01202	House Rent Allowance			1,123,000	835,000	835,000
A01203	Conveyance Allowance			1,169,000	923,000	923,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			83,000	34,000	34,000
A01217	Medical Allowance			524,000	512,000	512,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,103,000	1,299,000	1,299,000
A0124S	Differential Allowance			4,563,000	2,799,000	2,848,000
A0124X	Adhoc Relief Allowance 2023				4,406,000	4,676,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,957,000	489,000	1,808,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>145,000</u>	<u>145,000</u>
A01289	Teaching Allowance			171,000	145,000	145,000
A03	TOTAL OPERATING EXPENSES			<u>476,000</u>	<u>368,000</u>	<u>756,000</u>
A033	TOTAL UTILITIES			<u>108,000</u>		<u>119,000</u>
A03303	Electricity			108,000		119,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>368,000</u>	<u>368,000</u>	<u>385,000</u>
A03901	Stationery			83,000	83,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0349	GBHS ARIJA			
A03905	Newspapers Periodicals and Books		3,000	3,000
A03942	Cost of Other Stores		13,000	14,000
A03970	Others		249,000	261,000
1	Others		249,000	
GBHS ARIJA			30,349,000	35,864,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0350	GOVERNMENT BOYSS HIGH SCHOOL SEEHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,862,000</u>	
A011	TOTAL PAY				<u>13,401,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>840,000</u>	
A01101	Total Basic Pay Of Officer				<u>840,000</u>	
A119	ASSISTANT (BPS-16)				840,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>12,561,000</u>	
A01151	Total Basic Pay Other Staff				<u>12,523,000</u>	
S053	SENIOR CLERK (BPS-14)				12,523,000	
A01152	Personal pay				38,000	
A012	TOTAL ALLOWANCES				<u>10,461,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,326,000</u>	
A01202	House Rent Allowance				790,000	
A01203	Conveyance Allowance				1,016,000	
A0120D	Integrated Allowance				13,000	
A01217	Medical Allowance				545,000	
A0121T	Adhoc Relief Allowance 2013				22,000	
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				16,000	
A0122Y	Ad-hoc Relief Allowance 2017				29,000	
A0123G	Ad-hoc Relief Allowance-2018				22,000	
A0123P	Ad-hoc Relief A 2019				29,000	
A0123X	Adhoc Relief Allowance-2020				19,000	
A0124F	Adhoc Relief Allowance-2021				65,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,244,000	
A0124S	Differential Allowance				2,793,000	
A0124X	Adhoc Relief Allowance 2023				3,720,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>135,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0350	GOVERNMENT BOYSS HIGH SCHOOL SEEHAR					
A01289	Teaching Allowance					135,000
GOVERNMENT BOYSS HIGH SCHOOL SEEHAR						23,862,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,223,000	25,325,810	32,134,000
A011	TOTAL PAY		31	31	15,839,000	14,067,810	19,338,000
A011-1	TOTAL PAY OF OFFICERS		8	9	2,732,000	3,872,810	3,961,000
A01101	Total Basic Pay Of Officer		8	9	2,408,000	3,749,000	3,637,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,639,000		1,918,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,749,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	769,000		900,000
A01102	Personal pay				324,000	123,810	324,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	13,107,000	10,195,000	15,377,000
A01151	Total Basic Pay Other Staff		23	22	13,095,000	10,139,000	15,321,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,536,000		2,967,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,485,000		1,737,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,886,000		3,377,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	766,000		896,000
S053	SENIOR CLERK	(BPS-14)				10,139,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	459,000		537,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	766,000		896,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	756,000		885,000
C089	CHOWKIDAR	(BPS-01)	3	3	995,000		1,164,000
M022	MALHI	(BPS-01)	1	1	671,000		785,000
N003	NAIB QASID	(BPS-01)	2	2	1,104,000		1,292,000
S008	SANITARY WORKER	(BPS-01)	1	1	671,000		785,000
A01152	Personal pay				12,000	56,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI					
A012	TOTAL ALLOWANCES			<u>6,384,000</u>	<u>11,258,000</u>	<u>12,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,236,000</u>	<u>11,099,000</u>	<u>12,637,000</u>
A01202	House Rent Allowance			648,000	985,000	985,000
A01203	Conveyance Allowance			746,000	1,177,000	1,177,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			409,000	556,000	556,000
A01238	Charge Allowance			3,000	2,000	2,000
A0123X	Adhoc Relief Allowance-2020				15,000	
A0124F	Adhoc Relief Allowance-2021				189,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,089,000	1,296,000	1,296,000
A0124S	Differential Allowance			2,352,000	2,886,000	2,917,000
A0124X	Adhoc Relief Allowance 2023				3,736,000	3,965,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A01270	Others			970,000	243,000	1,725,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>148,000</u>	<u>159,000</u>	<u>159,000</u>
A01289	Teaching Allowance			148,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES			<u>580,000</u>	<u>477,000</u>	<u>612,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>477,000</u>	<u>477,000</u>	<u>499,000</u>
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>322,000</u>	<u>322,000</u>	<u>338,000</u>
1	Others			322,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI					
GOVERNMENT BOYS HIGH SCHOOL KARANI				22,803,000	25,802,810	32,746,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0352	GBHS BAKHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,751,000</u>	<u>26,294,000</u>	<u>37,359,000</u>
A011	TOTAL PAY		31	31	<u>19,805,000</u>	<u>14,436,000</u>	<u>23,538,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,019,000</u>	<u>2,709,000</u>	<u>3,879,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,019,000</u>	<u>2,362,000</u>	<u>3,532,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,366,000
H100	HEAD MASTER	(BPS-18)	1		2,022,000		
A119	ASSISTANT	(BPS-16)				2,362,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	997,000		1,166,000
A01102	Personal pay					347,000	347,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>16,786,000</u>	<u>11,727,000</u>	<u>19,659,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>16,786,000</u>	<u>11,708,000</u>	<u>19,640,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	916,000		1,072,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	331,000		387,000
D154	DRAWING TEACHER	(BPS-14)	1	1	806,000		943,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,127,000		8,339,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	448,000		524,000
S053	SENIOR CLERK	(BPS-14)				11,708,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	604,000		707,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	448,000		524,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	962,000		1,126,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,737,000		2,032,000
M022	MALHI	(BPS-01)	1	1	894,000		1,046,000
N003	NAIB QASID	(BPS-01)	3	3	1,458,000		1,706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0352	GBHS BAKHO						
S008	SANITARY WORKER	(BPS-01)	2	2	1,055,000		1,234,000
A01152	Personal pay					19,000	19,000
A012	TOTAL ALLOWANCES				<u>7,946,000</u>	<u>11,858,000</u>	<u>13,821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,810,000</u>	<u>11,696,000</u>	<u>13,660,000</u>
A01202	House Rent Allowance				733,000	845,000	845,000
A01203	Conveyance Allowance				865,000	1,192,000	1,192,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				538,000	648,000	648,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,415,000	1,374,000	1,374,000
A0124S	Differential Allowance				3,071,000	3,005,000	3,038,000
A0124X	Adhoc Relief Allowance 2023					4,256,000	4,517,000
A01253	Science Teaching Allowance				8,000	4,000	4,000
A01270	Others				1,142,000	286,000	2,006,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>136,000</u>	<u>162,000</u>	<u>161,000</u>
A01289	Teaching Allowance				136,000	161,000	161,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>475,000</u>	<u>372,000</u>	<u>755,000</u>
A033	TOTAL UTILITIES				<u>103,000</u>		<u>113,000</u>
A03303	Electricity				103,000		113,000
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>
A03801	Training - Domestic						120,000
A03808	Conveyance Charges						132,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,112,000</u>	<u>59,094,000</u>	<u>72,804,000</u>
A011	TOTAL PAY		53	52	<u>37,227,000</u>	<u>32,514,000</u>	<u>41,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,286,000</u>	<u>8,812,000</u>	<u>4,303,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,105,000</u>	<u>8,721,000</u>	<u>4,122,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	1,076,000		1,210,000
H100	HEAD MASTER (BPS-17)			1			787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		1,139,000		
A119	ASSISTANT (BPS-16)					8,721,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	1,890,000		2,125,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		41	40	<u>32,941,000</u>	<u>23,702,000</u>	<u>37,139,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>40</u>	<u>32,941,000</u>	<u>23,617,000</u>	<u>37,054,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	886,000		997,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		760,000		855,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	20,194,000		22,715,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		8	8	1,380,000		1,552,000
S053	SENIOR CLERK (BPS-14)					23,617,000	
J053	JUNIOR CLERK (BPS-11)		1	1	696,000		782,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	8	1,380,000		1,552,000
A313	ATTENDANT (BPS-03)		1	1	587,000		661,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	587,000		661,000
C089	CHOWKIDAR (BPS-01)		3	3	1,799,000		2,024,000
M022	MALHI (BPS-01)		1	1	1,025,000		1,153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN						
N003	NAIB QASID	(BPS-01)	4	4	2,440,000		2,745,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,025,000		1,153,000
A01152	Personal pay					85,000	85,000
A012	TOTAL ALLOWANCES				<u>17,885,000</u>	<u>26,580,000</u>	<u>31,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,495,000</u>	<u>26,247,000</u>	<u>30,971,000</u>
A01202	House Rent Allowance				1,582,000	1,856,000	1,876,000
A01203	Conveyance Allowance				1,744,000	2,167,000	2,190,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,035,000	1,183,000	1,183,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,183,000	3,069,000	3,102,000
A0124S	Differential Allowance				6,879,000	6,660,000	6,954,000
A0124X	Adhoc Relief Allowance 2023					10,513,000	11,158,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01264	Technical Allowance				3,000	3,000	3,000
A01270	Others				3,028,000	757,000	4,464,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>390,000</u>	<u>333,000</u>	<u>391,000</u>
A01289	Teaching Allowance				383,000	330,000	383,000
A01299	Others				7,000	3,000	8,000
A03	TOTAL OPERATING EXPENSES				<u>822,000</u>	<u>609,000</u>	<u>1,127,000</u>
A033	TOTAL UTILITIES				<u>213,000</u>		<u>234,000</u>
A03303	Electricity				213,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>
A03801	Training - Domestic						120,000
A03808	Conveyance Charges						132,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN					
A039	TOTAL GENERAL			<u>609,000</u>	<u>609,000</u>	<u>641,000</u>
A03901	Stationery			135,000	135,000	142,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			41,000	41,000	45,000
A03970	Others			<u>391,000</u>	<u>391,000</u>	<u>411,000</u>
1	Others			391,000		
GOVERNMENT BOYS HIGH SCHOOL PATHAN				55,934,000	59,703,000	73,931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,544,000	22,382,000	28,283,000
A011	TOTAL PAY		27	28	13,729,000	12,420,000	16,837,000
A011-1	TOTAL PAY OF OFFICERS		8	9	2,386,000	3,819,000	3,565,000
A01101	Total Basic Pay Of Officer		8	9	2,119,000	3,685,000	3,298,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,217,000		1,424,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,685,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	902,000		1,055,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	11,343,000	8,601,000	13,272,000
A01151	Total Basic Pay Other Staff		19	19	11,343,000	8,601,000	13,272,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,327,000		1,553,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,301,000		1,522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,804,000		4,451,000
S053	SENIOR CLERK	(BPS-14)	1	1	669,000	8,601,000	783,000
J053	JUNIOR CLERK	(BPS-11)	1	1	317,000		371,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	96,000		112,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	664,000		777,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	286,000		335,000
C089	CHOWKIDAR	(BPS-01)	2	2	614,000		718,000
M022	MALHI	(BPS-01)	1	1	412,000		482,000
N003	NAIB QASID	(BPS-01)	3	3	1,269,000		1,485,000
S008	SANITARY WORKER	(BPS-01)	1	1	402,000		470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO					
A012	TOTAL ALLOWANCES			<u>7,815,000</u>	<u>9,962,000</u>	<u>11,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,692,000</u>	<u>9,837,000</u>	<u>11,321,000</u>
A01202	House Rent Allowance			700,000	701,000	701,000
A01203	Conveyance Allowance			738,000	794,000	794,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			86,000	17,000	17,000
A01217	Medical Allowance			464,000	401,000	401,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,382,000	1,143,000	1,143,000
A0124S	Differential Allowance			2,995,000	2,481,000	2,513,000
A0124X	Adhoc Relief Allowance 2023				3,964,000	4,207,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,320,000	330,000	1,539,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>123,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance			123,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>752,000</u>	<u>591,000</u>	<u>1,051,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A03202	Telephone and Trunk call			34,000	34,000	36,000
A033	TOTAL UTILITIES			<u>161,000</u>		<u>177,000</u>
A03303	Electricity			161,000		177,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>557,000</u>	<u>557,000</u>	<u>586,000</u>
A03901	Stationery			125,000	125,000	131,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

A03903	Conference/Seminars/Workshops/Sympo	26,000	26,000	26,000
A03905	Newspapers Periodicals and Books	13,000	13,000	14,000
A03942	Cost of Other Stores	37,000	37,000	41,000
A03970	Others	<u>356,000</u>	<u>356,000</u>	<u>374,000</u>
1	Others	356,000		

GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO	22,296,000	22,973,000	29,334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,989,000</u>	<u>26,756,000</u>	<u>32,558,000</u>
A011	TOTAL PAY		25	25	<u>17,048,000</u>	<u>14,786,000</u>	<u>18,789,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,802,000</u>	<u>4,861,000</u>	<u>2,119,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,532,000</u>	<u>4,343,000</u>	<u>1,849,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,652,000		819,000
A119	ASSISTANT (BPS-16)					4,343,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	880,000		1,030,000
A01102	Personal pay				270,000	518,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>14,246,000</u>	<u>9,925,000</u>	<u>16,670,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>14,246,000</u>	<u>9,925,000</u>	<u>16,670,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,356,000		1,587,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	7,899,000		9,242,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	346,000		405,000
S053	SENIOR CLERK (BPS-14)		1	1	1,522,000	9,925,000	1,781,000
J053	JUNIOR CLERK (BPS-11)		1	1	674,000		789,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	346,000		405,000
C089	CHOWKIDAR (BPS-01)		2	2	739,000		865,000
N003	NAIB QASID (BPS-01)		2	2	768,000		899,000
S008	SANITARY WORKER (BPS-01)		1	1	596,000		697,000
A012	TOTAL ALLOWANCES				<u>6,941,000</u>	<u>11,970,000</u>	<u>13,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,797,000</u>	<u>11,856,000</u>	<u>13,655,000</u>
A01202	House Rent Allowance				664,000	896,000	896,000
A01203	Conveyance Allowance				754,000	1,101,000	1,101,000
A01207	Washing Allowance				3,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA					
A0120D	Integrated Allowance				57,000	57,000
A01217	Medical Allowance			448,000	507,000	507,000
A0121T	Adhoc Relief Allowance 2013				40,000	
A0122C	Adhoc Relief Allowance - 2015				18,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,185,000	1,388,000	1,388,000
A0124S	Differential Allowance			2,538,000	3,011,000	3,043,000
A0124X	Adhoc Relief Allowance 2023				4,480,000	4,755,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,202,000	301,000	1,901,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>114,000</u>	<u>114,000</u>
A01289	Teaching Allowance			144,000	114,000	114,000
A03	TOTAL OPERATING EXPENSES			<u>443,000</u>	<u>302,000</u>	<u>723,000</u>
A033	TOTAL UTILITIES			<u>141,000</u>		<u>155,000</u>
A03303	Electricity			141,000		155,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>302,000</u>	<u>302,000</u>	<u>316,000</u>
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>206,000</u>	<u>206,000</u>	<u>216,000</u>
1	Others			206,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA					
GOVERNMENT BOYS HIGH SCHOOL DARA				24,432,000	27,058,000	33,281,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,449,000</u>	<u>35,246,000</u>	<u>42,314,000</u>
A011	TOTAL PAY		38	39	<u>20,195,000</u>	<u>19,236,000</u>	<u>24,441,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>4,013,000</u>	<u>3,655,000</u>	<u>5,474,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>3,775,000</u>	<u>3,628,000</u>	<u>5,236,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,176,000		2,546,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,628,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,599,000		1,871,000
A01102	Personal pay				238,000	27,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>16,182,000</u>	<u>15,581,000</u>	<u>18,967,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>16,182,000</u>	<u>15,546,000</u>	<u>18,932,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	314,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,571,000		8,858,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	690,000		807,000
S053	SENIOR CLERK	(BPS-14)				15,546,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	913,000		1,068,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	690,000		807,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	690,000		807,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,634,000		1,912,000
M022	MALHI	(BPS-01)	1	1	600,000		702,000
N003	NAIB QASID	(BPS-01)	5	5	2,127,000		2,489,000
S008	SANITARY WORKER	(BPS-01)	2	2	771,000		902,000
A01152	Personal pay					35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHO					
A012	TOTAL ALLOWANCES			<u>11,254,000</u>	<u>16,010,000</u>	<u>17,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,084,000</u>	<u>15,825,000</u>	<u>17,686,000</u>
A01202	House Rent Allowance			976,000	1,080,000	1,080,000
A01203	Conveyance Allowance			1,152,000	1,349,000	1,349,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			121,000	34,000	34,000
A01217	Medical Allowance			543,000	680,000	680,000
A0121N	Personal Allowance				24,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,058,000	1,853,000	1,873,000
A0124S	Differential Allowance			4,291,000	4,006,000	4,052,000
A0124X	Adhoc Relief Allowance 2023				6,210,000	6,591,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,936,000	484,000	2,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>185,000</u>	<u>187,000</u>
A01289	Teaching Allowance			167,000	184,000	184,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>523,000</u>	<u>425,000</u>	<u>555,000</u>
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>425,000</u>	<u>425,000</u>	<u>447,000</u>
A03901	Stationery			96,000	96,000	101,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>274,000</u>	<u>274,000</u>	<u>288,000</u>
1	Others			274,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHO			
GOVERNMENT BOYS HIGH SCHOOL MAD BAHO				
				31,972,000
				35,671,000
				42,869,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0358	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>188,000</u>	
A011	TOTAL PAY				<u>80,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>80,000</u>	
A01152	Personal pay				80,000	
A012	TOTAL ALLOWANCES				<u>108,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,000</u>	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				8,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	
A01253	Science Teaching Allowance				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	
A01289	Teaching Allowance				60,000	
GOVERNMENT BOYS HIGH SCHOOL					188,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0360	GGHS LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,260,000</u>	<u>76,865,000</u>	<u>106,440,000</u>
A011	TOTAL PAY		67	68	<u>55,408,000</u>	<u>41,814,000</u>	<u>63,084,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>4,945,000</u>	<u>14,012,000</u>	<u>6,981,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>16</u>	<u>4,824,000</u>	<u>13,438,000</u>	<u>6,860,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	508,000		571,000
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)		1	1	915,000	13,438,000	1,029,000
B093	BIOLOGY TEACHER (BPS-16)		1		370,000		416,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			2			648,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	3,031,000		3,409,000
A01102	Personal pay				121,000	574,000	121,000
A011-2	TOTAL PAY OF OTHER STAFF		53	52	<u>50,463,000</u>	<u>27,802,000</u>	<u>56,103,000</u>
A01151	Total Basic Pay Other Staff		<u>53</u>	<u>52</u>	<u>50,445,000</u>	<u>27,768,000</u>	<u>56,069,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		377,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1		598,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,123,000		1,263,000
S322	SCIENCE TEACHER (BPS-15)		1	1	378,000		425,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,193,000		2,467,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
D154	DRAWING TEACHER (BPS-14)		1	1	490,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	17,540,000		19,730,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		10	10	10,286,000		11,570,000
S053	SENIOR CLERK (BPS-14)		1	1	923,000	27,768,000	1,038,000
J053	JUNIOR CLERK (BPS-11)		2	2	971,000		1,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0360	GGHS LARKANA						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	10,286,000		11,570,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,243,000		1,398,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,015,000		1,143,000
M022	MALHI	(BPS-01)	1	1	365,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	1,931,000		2,172,000
S008	SANITARY WORKER	(BPS-01)	1	1	585,000		658,000
A01152	Personal pay				18,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>26,852,000</u>	<u>35,051,000</u>	<u>43,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,579,000</u>	<u>34,591,000</u>	<u>42,083,000</u>
A01202	House Rent Allowance				3,390,000	3,574,000	3,612,000
A01203	Conveyance Allowance				2,681,000	2,735,000	2,765,000
A01207	Washing Allowance				7,000	9,000	9,000
A0120D	Integrated Allowance				60,000	11,000	60,000
A01217	Medical Allowance				1,451,000	1,385,000	1,467,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,373,000	3,979,000	4,022,000
A0124S	Differential Allowance				9,411,000	8,649,000	9,513,000
A0124X	Adhoc Relief Allowance 2023					13,195,000	14,005,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others				4,195,000	1,049,000	6,619,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,273,000</u>	<u>460,000</u>	<u>1,273,000</u>
A01289	Teaching Allowance				1,270,000	457,000	1,270,000
A01299	Others				3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>1,829,000</u>	<u>1,381,000</u>	<u>1,945,000</u>
A032	TOTAL COMMUNICATIONS				<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A03202	Telephone and Trunk call				68,000	68,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0360	GGHS LARKANA					
A033	TOTAL UTILITIES			<u>448,000</u>		<u>493,000</u>
A03303	Electricity			448,000		493,000
A039	TOTAL GENERAL			<u>1,313,000</u>	<u>1,313,000</u>	<u>1,381,000</u>
A03901	Stationery			296,000	296,000	311,000
A03903	Conference/Seminars/Workshops/Sympo			52,000	52,000	52,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03942	Cost of Other Stores			93,000	93,000	102,000
A03970	Others			<u>854,000</u>	<u>854,000</u>	<u>897,000</u>
1	Others			854,000		
GGHS LARKANA				84,089,000	78,246,000	108,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0361	GGHS MUGHAL LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>114,463,000</u>	<u>110,428,000</u>	<u>146,017,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>74,856,000</u>	<u>60,418,000</u>	<u>88,356,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>15,513,000</u>	<u>17,733,000</u>	<u>18,955,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>15,428,000</u>	<u>17,658,000</u>	<u>18,870,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	576,000		674,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	1,734,000	17,658,000	2,029,000
B093	BIOLOGY TEACHER (BPS-16)		1		419,000		490,000
H075	HIGH SCHOOL TEACHER (BPS-16)		26	26	12,475,000		14,596,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	224,000		262,000
A01102	Personal pay				85,000	75,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>59,343,000</u>	<u>42,685,000</u>	<u>69,401,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>59,278,000</u>	<u>42,639,000</u>	<u>69,355,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	7,033,000		8,229,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	7,076,000		8,279,000
D154	DRAWING TEACHER (BPS-14)		1	1	4,764,000		5,574,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	25	19,791,000		23,155,000
S053	SENIOR CLERK (BPS-14)		1	1	2,448,000	42,639,000	2,864,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,346,000		1,575,000
S122	SHOP ASSISTANT (BPS-07)		1	1	1,855,000		2,170,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	5,111,000		5,980,000
C089	CHOWKIDAR (BPS-01)		2	2	1,942,000		2,272,000
M022	MALHI (BPS-01)		2	2	2,498,000		2,923,000
N003	NAIB QASID (BPS-01)		3	3	4,425,000		5,177,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0361	GGHS MUGHAL LARKANA						
S008	SANITARY WORKER	(BPS-01)	1	1	989,000		1,157,000
A01152	Personal pay				65,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>39,607,000</u>	<u>50,010,000</u>	<u>57,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,955,000</u>	<u>49,489,000</u>	<u>57,140,000</u>
A01202	House Rent Allowance				5,148,000	5,305,000	5,362,000
A01203	Conveyance Allowance				3,786,000	3,352,000	3,393,000
A01207	Washing Allowance				15,000	9,000	9,000
A0120D	Integrated Allowance				76,000	24,000	24,000
A01217	Medical Allowance				2,161,000	1,884,000	1,907,000
A0122N	Special Conveyance Allowance to Disbalded Employees					106,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				6,786,000	5,804,000	5,867,000
A0124S	Differential Allowance				14,454,000	12,308,000	12,464,000
A0124X	Adhoc Relief Allowance 2023					19,036,000	20,204,000
A01253	Science Teaching Allowance				15,000	18,000	18,000
A01264	Technical Allowance					13,000	13,000
A01270	Others				6,511,000	1,628,000	7,877,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>652,000</u>	<u>521,000</u>	<u>521,000</u>
A01289	Teaching Allowance				652,000	521,000	521,000
A03	TOTAL OPERATING EXPENSES				<u>1,169,000</u>	<u>827,000</u>	<u>1,243,000</u>
A032	TOTAL COMMUNICATIONS				<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	TOTAL UTILITIES				<u>342,000</u>		<u>376,000</u>
A03303	Electricity				342,000		376,000
A039	TOTAL GENERAL				<u>784,000</u>	<u>784,000</u>	<u>822,000</u>
A03901	Stationery				176,000	176,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0362	GGHS MAHO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,791,000</u>	<u>47,749,000</u>	<u>42,165,000</u>
A011	TOTAL PAY		46	47	<u>14,480,000</u>	<u>26,158,000</u>	<u>17,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>1,276,000</u>	<u>6,296,000</u>	<u>2,312,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>1,276,000</u>	<u>6,296,000</u>	<u>2,312,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	827,000		968,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				6,296,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	449,000		525,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>13,204,000</u>	<u>19,862,000</u>	<u>15,488,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>13,204,000</u>	<u>19,822,000</u>	<u>15,448,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	267,000		312,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	840,000		983,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,151,000		1,347,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,394,000		1,631,000
S053	SENIOR CLERK	(BPS-14)	1	1	669,000	19,822,000	783,000
J053	JUNIOR CLERK	(BPS-11)	1	1	548,000		641,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,394,000		1,631,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	944,000		1,104,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	784,000		917,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,113,000		1,302,000
M022	MALHI	(BPS-01)	1	1	700,000		819,000
N003	NAIB QASID	(BPS-01)	4	4	2,334,000		2,731,000
S008	SANITARY WORKER	(BPS-01)	2	2	884,000		1,034,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0362	GGHS MAHO LARKANA					
A01152	Personal pay				40,000	40,000
A012	TOTAL ALLOWANCES			<u>13,311,000</u>	<u>21,591,000</u>	<u>24,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,038,000</u>	<u>21,250,000</u>	<u>24,024,000</u>
A01202	House Rent Allowance			1,326,000	1,712,000	1,730,000
A01203	Conveyance Allowance			1,467,000	1,877,000	1,898,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			19,000	23,000	23,000
A0120Q	Fixed Daily Allowance				3,000	
A01217	Medical Allowance			432,000	965,000	965,000
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,365,000	2,469,000	2,495,000
A0124S	Differential Allowance			5,129,000	5,386,000	5,444,000
A0124X	Adhoc Relief Allowance 2023				8,196,000	8,699,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A01270	Others			2,289,000	572,000	2,761,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>273,000</u>	<u>341,000</u>	<u>341,000</u>
A01289	Teaching Allowance			273,000	341,000	341,000
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>521,000</u>	<u>1,153,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>553,000</u>		<u>608,000</u>
A03303	Electricity			553,000		608,000
A039	TOTAL GENERAL			<u>478,000</u>	<u>478,000</u>	<u>500,000</u>
A03901	Stationery			108,000	108,000	113,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03942	Cost of Other Stores	14,000	14,000	15,000
A03970	Others	<u>323,000</u>	<u>323,000</u>	<u>339,000</u>
1	Others	323,000		

GGHS MAHO LARKANA	28,865,000	48,270,000	43,318,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,306,000	47,497,000	40,629,000
A011	TOTAL PAY		58	58	14,653,000	26,206,000	16,488,000
A011-1	TOTAL PAY OF OFFICERS		8	8	2,436,000	2,896,000	2,195,000
A01101	Total Basic Pay Of Officer		8	8	2,140,000	2,410,000	1,899,000
H099	HEAD MISTRESS	(BPS-17)	1		1,217,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,410,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	923,000		1,080,000
A01102	Personal pay				296,000	486,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	12,217,000	23,310,000	14,293,000
A01151	Total Basic Pay Other Staff		50	50	12,217,000	23,310,000	14,293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	672,000		786,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	351,000		411,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	881,000		1,031,000
D154	DRAWING TEACHER	(BPS-14)	1	1	244,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,708,000		3,168,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	1,605,000		1,878,000
S053	SENIOR CLERK	(BPS-14)	1	1	444,000	23,310,000	519,000
J053	JUNIOR CLERK	(BPS-11)	1	1	244,000		285,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,605,000		1,878,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	456,000		534,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	322,000		377,000
C089	CHOWKIDAR	(BPS-01)	6	6	860,000		1,006,000
M022	MALHI	(BPS-01)	1	1	299,000		350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO						
N003	NAIB QASID	(BPS-01)	3	3	960,000		1,123,000
S008	SANITARY WORKER	(BPS-01)	3	3	566,000		662,000
A012	TOTAL ALLOWANCES				<u>10,653,000</u>	<u>21,291,000</u>	<u>24,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,503,000</u>	<u>20,978,000</u>	<u>23,829,000</u>
A01202	House Rent Allowance				921,000	1,752,000	1,771,000
A01203	Conveyance Allowance				1,180,000	2,212,000	2,236,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				36,000	23,000	23,000
A01217	Medical Allowance				446,000	1,153,000	1,153,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,913,000	2,474,000	2,500,000
A0124S	Differential Allowance				4,201,000	5,485,000	5,544,000
A0124X	Adhoc Relief Allowance 2023					7,424,000	7,879,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,799,000	450,000	2,718,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>313,000</u>	<u>312,000</u>
A01289	Teaching Allowance				150,000	312,000	312,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>625,000</u>	<u>464,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS				<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call				22,000	22,000	23,000
A033	TOTAL UTILITIES				<u>161,000</u>		<u>177,000</u>
A03303	Electricity				161,000		177,000
A039	TOTAL GENERAL				<u>442,000</u>	<u>442,000</u>	<u>463,000</u>
A03901	Stationery				100,000	100,000	105,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03942	Cost of Other Stores	14,000	14,000	15,000
A03970	Others	<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
1	Others	300,000		

GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO	25,931,000	47,961,000	41,292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,455,000</u>	<u>23,564,000</u>	<u>30,487,000</u>
A011	TOTAL PAY		25	25	<u>15,631,000</u>	<u>12,917,000</u>	<u>18,234,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,868,000</u>	<u>4,181,000</u>	<u>3,301,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,544,000</u>	<u>3,684,000</u>	<u>2,977,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,355,000
H100	HEAD MASTER	(BPS-18)	1		1,158,000		
A119	ASSISTANT	(BPS-16)				3,684,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,386,000		1,622,000
A01102	Personal pay				324,000	497,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>12,763,000</u>	<u>8,736,000</u>	<u>14,933,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>12,763,000</u>	<u>8,736,000</u>	<u>14,933,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	730,000		854,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	378,000		442,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,545,000		1,808,000
D154	DRAWING TEACHER	(BPS-14)	1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,589,000		5,369,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,433,000	8,736,000	1,677,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	514,000		601,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	438,000		512,000
C089	CHOWKIDAR	(BPS-01)	1	1	430,000		503,000
M022	MALHI	(BPS-01)	1	1	430,000		503,000
N003	NAIB QASID	(BPS-01)	2	2	1,063,000		1,244,000
S008	SANITARY WORKER	(BPS-01)	2	2	856,000		1,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA					
A012	TOTAL ALLOWANCES			<u>7,824,000</u>	<u>10,647,000</u>	<u>12,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,655,000</u>	<u>10,494,000</u>	<u>12,100,000</u>
A01202	House Rent Allowance			700,000	772,000	772,000
A01203	Conveyance Allowance			932,000	930,000	930,000
A01207	Washing Allowance			11,000	8,000	8,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			476,000	447,000	447,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,357,000	1,221,000	1,221,000
A0124S	Differential Allowance			2,926,000	2,635,000	2,667,000
A0124X	Adhoc Relief Allowance 2023				4,097,000	4,348,000
A01253	Science Teaching Allowance			5,000	2,000	2,000
A01270	Others			1,235,000	309,000	1,682,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>153,000</u>	<u>153,000</u>
A01289	Teaching Allowance			168,000	152,000	152,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>325,000</u>	<u>225,000</u>	<u>598,000</u>
A033	TOTAL UTILITIES			<u>100,000</u>		<u>110,000</u>
A03303	Electricity			100,000		110,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>225,000</u>	<u>225,000</u>	<u>236,000</u>
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA						
A03905	Newspapers	Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other	Stores			8,000	8,000	9,000
A03970	Others				<u>152,000</u>	<u>152,000</u>	<u>160,000</u>
1	Others				152,000		
GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA					23,780,000	23,789,000	31,085,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

66,000
1,000

82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0366	GBHS RAHIM BUGHIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,018,000</u>	<u>47,405,000</u>	<u>45,459,000</u>
A011	TOTAL PAY		60	60	<u>18,187,000</u>	<u>25,795,000</u>	<u>21,261,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,555,000</u>	<u>4,908,000</u>	<u>2,934,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,231,000</u>	<u>4,746,000</u>	<u>2,610,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	235,000		275,000
A119	ASSISTANT (BPS-16)		1	1	923,000	4,746,000	1,080,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,073,000		1,255,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>15,632,000</u>	<u>20,887,000</u>	<u>18,327,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>15,632,000</u>	<u>20,850,000</u>	<u>18,290,000</u>
S322	SCIENCE TEACHER (BPS-15)		1	1	273,000		319,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,652,000		1,933,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,580,000		1,849,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	3,676,000		4,301,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		10	10	1,424,000		1,666,000
S053	SENIOR CLERK (BPS-14)		1	1	477,000	20,850,000	558,000
J053	JUNIOR CLERK (BPS-11)		1	1	482,000		564,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	10	1,424,000		1,666,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	420,000		491,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	189,000		221,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	357,000		418,000
C089	CHOWKIDAR (BPS-01)		8	8	1,509,000		1,766,000
M022	MALHI (BPS-01)		1	1	336,000		393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0366	GBHS RAHIM BUGHIO						
N003	NAIB QASID	(BPS-01)	5	5	1,315,000		1,539,000
S008	SANITARY WORKER	(BPS-01)	1	1	336,000		393,000
A01152	Personal pay					37,000	37,000
A012	TOTAL ALLOWANCES				<u>13,831,000</u>	<u>21,610,000</u>	<u>24,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,615,000</u>	<u>21,318,000</u>	<u>23,906,000</u>
A01202	House Rent Allowance				1,193,000	1,599,000	1,616,000
A01203	Conveyance Allowance				1,531,000	1,993,000	2,015,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				314,000	56,000	56,000
A01217	Medical Allowance				593,000	994,000	994,000
A0121T	Adhoc Relief Allowance 2013					5,000	
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					9,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					81,000	
A0122Y	Ad-hoc Relief Allowance 2017					11,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					13,000	
A0123X	Adhoc Relief Allowance-2020					9,000	
A0124F	Adhoc Relief Allowance-2021					19,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,402,000	2,422,000	2,448,000
A0124S	Differential Allowance				5,227,000	5,304,000	5,361,000
A0124X	Adhoc Relief Allowance 2023					8,197,000	8,700,000
A01253	Science Teaching Allowance				9,000	3,000	3,000
A01270	Others				2,341,000	585,000	2,710,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>292,000</u>	<u>292,000</u>
A01289	Teaching Allowance				216,000	292,000	292,000
A03	TOTAL OPERATING EXPENSES				<u>416,000</u>	<u>318,000</u>	<u>5,102,000</u>
A033	TOTAL UTILITIES				<u>98,000</u>		<u>108,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0366	GBHS RAHIM BUGHIO					
A03303	Electricity			98,000		108,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>2,452,000</u>
A03801	Training - Domestic					280,000
A03808	Conveyance Charges					2,172,000
A039	TOTAL GENERAL			<u>318,000</u>	<u>318,000</u>	<u>2,542,000</u>
A03901	Stationery			71,000	71,000	363,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03919	Payments to other for Service Rendered					1,800,000
A03942	Cost of Other Stores			9,000	9,000	130,000
A03970	Others			<u>216,000</u>	<u>216,000</u>	<u>227,000</u>
1	Others			216,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
GBHS RAHIM BUGHIO				32,434,000	48,623,000	50,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,538,000</u>	<u>21,665,100</u>	<u>30,875,000</u>
A011	TOTAL PAY		25	25	<u>16,945,000</u>	<u>11,924,100</u>	<u>19,216,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,970,000</u>	<u>4,982,100</u>	<u>2,825,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,703,000</u>	<u>4,965,000</u>	<u>2,558,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,217,000		819,000
A119	ASSISTANT (BPS-16)					4,965,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,486,000		1,739,000
A01102	Personal pay				267,000	17,100	267,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>13,975,000</u>	<u>6,942,000</u>	<u>16,391,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>13,975,000</u>	<u>6,901,000</u>	<u>16,350,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	2,789,000		3,263,000
D154	DRAWING TEACHER (BPS-14)		1	1	718,000		840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	5,365,000		6,277,000
S053	SENIOR CLERK (BPS-14)		1	1	913,000	6,901,000	1,068,000
J053	JUNIOR CLERK (BPS-11)		1	1	520,000		608,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	472,000		552,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	401,000		469,000
C089	CHOWKIDAR (BPS-01)		2	2	806,000		943,000
M022	MALHI (BPS-01)		1	1	393,000		460,000
N003	NAIB QASID (BPS-01)		2	2	806,000		943,000
S008	SANITARY WORKER (BPS-01)		2	2	792,000		927,000
A01152	Personal pay					41,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA					
A012	TOTAL ALLOWANCES			<u>7,593,000</u>	<u>9,741,000</u>	<u>11,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,427,000</u>	<u>9,625,000</u>	<u>11,543,000</u>
A01202	House Rent Allowance			799,000	707,000	707,000
A01203	Conveyance Allowance			850,000	776,000	776,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			570,000	401,000	401,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,278,000	1,144,000	1,144,000
A0124S	Differential Allowance			2,769,000	2,470,000	2,500,000
A0124X	Adhoc Relief Allowance 2023				3,833,000	4,069,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A01270	Others			1,151,000	288,000	1,940,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>116,000</u>	<u>116,000</u>
A01289	Teaching Allowance			166,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>59,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others			27,000		
GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA				24,695,000	21,724,100	31,045,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0368	GBHS RAHMATPUR LA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,517,000</u>	<u>52,376,000</u>	<u>68,952,000</u>
A011	TOTAL PAY		51	52	<u>34,458,000</u>	<u>28,191,000</u>	<u>41,091,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>4,329,000</u>	<u>10,325,000</u>	<u>5,839,000</u>
A01101	Total Basic Pay Of Officer		10	11	<u>4,062,000</u>	<u>10,213,000</u>	<u>5,572,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	362,000		424,000
H100	HEAD MASTER	(BPS-17)		1			819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)	1	1	1,825,000	10,213,000	2,135,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,475,000		1,726,000
A01102	Personal pay				267,000	112,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>30,129,000</u>	<u>17,866,000</u>	<u>35,252,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>30,129,000</u>	<u>17,866,000</u>	<u>35,252,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	294,000		344,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	351,000		411,000
D154	DRAWING TEACHER	(BPS-14)	1	1	231,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13	13	13	20,919,000		24,475,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,052,000		1,231,000
S053	SENIOR CLERK	(BPS-14)	1	1	688,000	17,866,000	805,000
J053	JUNIOR CLERK	(BPS-11)	1	1	629,000		736,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,052,000		1,231,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	566,000		662,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	482,000		564,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,545,000		1,808,000
M022	MALHI	(BPS-01)	1	1	475,000		556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0368	GBHS RAHMATPUR LA						
N003	NAIB QASID	(BPS-01)	3	3	1,370,000		1,603,000
S008	SANITARY WORKER	(BPS-01)	1	1	475,000		556,000
A012	TOTAL ALLOWANCES				<u>16,059,000</u>	<u>24,185,000</u>	<u>27,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,786,000</u>	<u>23,824,000</u>	<u>27,502,000</u>
A01202	House Rent Allowance				2,167,000	2,826,000	2,857,000
A01203	Conveyance Allowance				1,625,000	2,036,000	2,058,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				121,000	23,000	23,000
A01217	Medical Allowance				940,000	1,169,000	1,169,000
A0121N	Personal Allowance					242,000	
A0121T	Adhoc Relief Allowance 2013					12,000	
A0122C	Adhoc Relief Allowance - 2015					13,000	
A0122M	Adhoc Relief Allowance 2016					25,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					31,000	
A0122Y	Ad-hoc Relief Allowance 2017					43,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					41,000	
A0123P	Ad-hoc Relief A 2019					38,000	
A0123X	Adhoc Relief Allowance-2020					27,000	
A0124F	Adhoc Relief Allowance-2021					43,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,778,000	2,702,000	2,731,000
A0124S	Differential Allowance				5,822,000	5,830,000	5,893,000
A0124X	Adhoc Relief Allowance 2023					8,134,000	8,633,000
A01253	Science Teaching Allowance				8,000	5,000	5,000
A01270	Others				2,319,000	580,000	4,129,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>273,000</u>	<u>361,000</u>	<u>359,000</u>
A01276	Outfit Allowance					2,000	
A01289	Teaching Allowance				273,000	359,000	359,000
A03	TOTAL OPERATING EXPENSES				<u>846,000</u>	<u>743,000</u>	<u>1,146,000</u>
A033	TOTAL UTILITIES				<u>103,000</u>		<u>113,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

LN0368 GBHS RAHMATPUR LA

113,000

252,000

120,000

132,000

781,000

174,000

35,000

17,000

55,000

500,000

476,000

70,098,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0369	GGHS RAHMATPUR LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,463,000</u>	<u>34,333,000</u>	<u>41,269,000</u>
A011	TOTAL PAY		29	29	<u>20,149,000</u>	<u>18,628,000</u>	<u>23,570,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,094,000</u>	<u>5,637,000</u>	<u>8,300,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,094,000</u>	<u>5,637,000</u>	<u>8,300,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,161,000
H099	HEAD MISTRESS	(BPS-18)	1		992,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				5,637,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,702,000		6,671,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>13,055,000</u>	<u>12,991,000</u>	<u>15,270,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>13,046,000</u>	<u>12,986,000</u>	<u>15,265,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	401,000		469,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,923,000		6,930,000
S053	SENIOR CLERK	(BPS-14)				12,986,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	713,000		834,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	574,000		672,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,140,000		2,504,000
M022	MALHI	(BPS-01)	1	1	593,000		694,000
N003	NAIB QASID	(BPS-01)	3	3	2,140,000		2,504,000
S008	SANITARY WORKER	(BPS-01)	1	1	562,000		658,000
A01152	Personal pay				9,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>12,314,000</u>	<u>15,705,000</u>	<u>17,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,120,000</u>	<u>15,477,000</u>	<u>17,471,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0369	GGHS RAHMATPUR LARKANA					
A01202	House Rent Allowance			1,676,000	1,527,000	1,545,000
A01203	Conveyance Allowance			1,189,000	1,127,000	1,127,000
A01207	Washing Allowance			8,000	4,000	4,000
A0120D	Integrated Allowance			101,000	24,000	24,000
A01217	Medical Allowance			690,000	637,000	637,000
A0124R	Ad-Hoc Relief Allowance-2022			2,035,000	1,765,000	1,784,000
A0124S	Differential Allowance			4,407,000	3,821,000	3,869,000
A0124X	Adhoc Relief Allowance 2023				6,067,000	6,439,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			2,009,000	502,000	2,039,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			194,000	228,000	228,000
A01289	Teaching Allowance			194,000	228,000	228,000
A03	TOTAL OPERATING EXPENSES			786,000	683,000	832,000
A033	TOTAL UTILITIES			103,000		113,000
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			683,000	683,000	719,000
A03901	Stationery			152,000	152,000	160,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			37,000	37,000	41,000
A03970	Others			458,000	458,000	481,000
1	Others			458,000		
GGHS RAHMATPUR LARKANA				33,249,000	35,016,000	42,101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,073,000</u>	<u>73,899,000</u>	<u>93,298,000</u>
A011	TOTAL PAY		69	70	<u>45,807,000</u>	<u>39,900,000</u>	<u>54,388,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>3,202,000</u>	<u>6,587,000</u>	<u>4,544,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>3,079,000</u>	<u>6,525,000</u>	<u>4,421,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	287,000		336,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	1,007,000	6,525,000	1,178,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,785,000		2,088,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>42,605,000</u>	<u>33,313,000</u>	<u>49,844,000</u>
A01151	Total Basic Pay Other Staff		58	58	<u>42,599,000</u>	<u>33,310,000</u>	<u>49,841,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	672,000		786,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	575,000		673,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	10,452,000		12,229,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	12,383,000		14,488,000
S053	SENIOR CLERK	(BPS-14)	1	1	853,000	33,310,000	998,000
J053	JUNIOR CLERK	(BPS-11)	1	1	477,000		558,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	12,383,000		14,488,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	477,000		558,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	383,000		448,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,677,000		1,962,000
M022	MALHI	(BPS-01)	1	1	375,000		439,000
N003	NAIB QASID	(BPS-01)	2	2	970,000		1,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK						
S008	SANITARY WORKER	(BPS-01)	2	2	740,000		866,000
A01152	Personal pay				6,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>26,266,000</u>	<u>33,999,000</u>	<u>38,910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,581,000</u>	<u>33,415,000</u>	<u>38,326,000</u>
A01202	House Rent Allowance				2,997,000	3,476,000	3,514,000
A01203	Conveyance Allowance				2,697,000	2,861,000	2,892,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				36,000	11,000	11,000
A01217	Medical Allowance				1,282,000	1,276,000	1,276,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,498,000	3,757,000	3,798,000
A0124S	Differential Allowance				9,708,000	8,237,000	8,342,000
A0124X	Adhoc Relief Allowance 2023					12,700,000	13,479,000
A01270	Others				4,349,000	1,087,000	5,004,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>685,000</u>	<u>584,000</u>	<u>584,000</u>
A01289	Teaching Allowance				685,000	584,000	584,000
A03	TOTAL OPERATING EXPENSES				<u>1,205,000</u>	<u>1,099,000</u>	<u>1,272,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call				19,000	19,000	20,000
A033	TOTAL UTILITIES				<u>106,000</u>		<u>117,000</u>
A03303	Electricity				106,000		117,000
A039	TOTAL GENERAL				<u>1,080,000</u>	<u>1,080,000</u>	<u>1,135,000</u>
A03901	Stationery				242,000	242,000	254,000
A03903	Conference/Seminars/Workshops/Sympo				51,000	51,000	51,000
A03905	Newspapers Periodicals and Books				22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0371	GBHS KHAIRO DERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,612,000</u>	<u>9,754,000</u>	<u>16,254,000</u>
A011	TOTAL PAY		22	22	<u>8,988,000</u>	<u>5,277,000</u>	<u>10,988,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,352,000</u>	<u>1,306,000</u>	<u>3,223,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,352,000</u>	<u>1,306,000</u>	<u>3,223,000</u>
H100	HEAD MASTER (BPS-17)		1	1	297,000		819,000
A119	ASSISTANT (BPS-16)		1	1	185,000	1,306,000	216,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,870,000		2,188,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>6,636,000</u>	<u>3,971,000</u>	<u>7,765,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>6,636,000</u>	<u>3,971,000</u>	<u>7,765,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	1,871,000		2,189,000
S053	SENIOR CLERK (BPS-14)	1	1	1	446,000	3,971,000	522,000
J053	JUNIOR CLERK (BPS-11)	1	1	1	616,000		721,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1	616,000		721,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1	525,000		614,000
C089	CHOWKIDAR (BPS-01)	1	1	1	516,000		604,000
M022	MALHI (BPS-01)	1	1	1	516,000		604,000
N003	NAIB QASID (BPS-01)	2	2	2	1,031,000		1,206,000
S008	SANITARY WORKER (BPS-01)	1	1	1	499,000		584,000
A012	TOTAL ALLOWANCES				<u>4,624,000</u>	<u>4,477,000</u>	<u>5,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,561,000</u>	<u>4,451,000</u>	<u>5,240,000</u>
A01202	House Rent Allowance				546,000	343,000	343,000
A01203	Conveyance Allowance				575,000	429,000	429,000
A01207	Washing Allowance					3,000	3,000
A0120D	Integrated Allowance				60,000	3,000	3,000
A01217	Medical Allowance				284,000	258,000	258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0371	GBHS KHAIRO DERO					
A0124R	Ad-Hoc Relief Allowance-2022			695,000	498,000	498,000
A0124S	Differential Allowance			1,508,000	1,106,000	1,122,000
A0124X	Adhoc Relief Allowance 2023				1,585,000	1,682,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			890,000	223,000	899,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>26,000</u>	<u>26,000</u>
A01289	Teaching Allowance			62,000	25,000	25,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>	<u>192,000</u>	<u>314,000</u>
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>192,000</u>	<u>192,000</u>	<u>201,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>129,000</u>	<u>129,000</u>	<u>135,000</u>
1	Others			129,000		
GBHS KHAIRO DERO				13,907,000	9,946,000	16,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0372	GBHS PHULPOTA-I L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,301,000</u>	<u>27,488,000</u>	<u>32,189,000</u>
A011	TOTAL PAY		33	33	<u>15,426,000</u>	<u>14,963,000</u>	<u>18,027,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,314,000</u>	<u>2,925,000</u>	<u>2,667,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,076,000</u>	<u>2,729,000</u>	<u>2,429,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,424,000
H100	HEAD MASTER	(BPS-18)	1		1,217,000		
A119	ASSISTANT	(BPS-16)				2,729,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	859,000		1,005,000
A01102	Personal pay				238,000	196,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>13,112,000</u>	<u>12,038,000</u>	<u>15,360,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>13,112,000</u>	<u>12,018,000</u>	<u>15,340,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	706,000		826,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	223,000		261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	7,831,000		9,162,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	508,000		594,000
S053	SENIOR CLERK	(BPS-14)	1	1	401,000	12,018,000	469,000
J053	JUNIOR CLERK	(BPS-11)	1	1	347,000		406,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	508,000		594,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	347,000		406,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	299,000		350,000
C089	CHOWKIDAR	(BPS-01)	1	1	423,000		495,000
M022	MALHI	(BPS-01)	1	1	425,000		497,000
N003	NAIB QASID	(BPS-01)	2	2	732,000		856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0372	GBHS PHULPOTA-I L						
S008	SANITARY WORKER	(BPS-01)	1	1	362,000		424,000
A01152	Personal pay					20,000	20,000
A012	TOTAL ALLOWANCES				<u>7,875,000</u>	<u>12,525,000</u>	<u>14,162,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,708,000</u>	<u>12,326,000</u>	<u>13,963,000</u>
A01202	House Rent Allowance				720,000	951,000	951,000
A01203	Conveyance Allowance				908,000	1,126,000	1,126,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				60,000	11,000	11,000
A01217	Medical Allowance				474,000	587,000	587,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,340,000	1,440,000	1,456,000
A0124S	Differential Allowance				2,892,000	3,057,000	3,090,000
A0124X	Adhoc Relief Allowance 2023					4,822,000	5,118,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A01270	Others				1,300,000	325,000	1,617,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>167,000</u>	<u>199,000</u>	<u>199,000</u>
A01289	Teaching Allowance				167,000	199,000	199,000
A03	TOTAL OPERATING EXPENSES				<u>322,000</u>	<u>219,000</u>	<u>342,000</u>
A033	TOTAL UTILITIES				<u>103,000</u>		<u>113,000</u>
A03303	Electricity				103,000		113,000
A039	TOTAL GENERAL				<u>219,000</u>	<u>219,000</u>	<u>229,000</u>
A03901	Stationery				48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>148,000</u>	<u>148,000</u>	<u>155,000</u>
1	Others				148,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

LN0372 GBHS PHULPOTA-I L

Rs

23,623,000

Rs

27,707,000

Rs

32,531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0373	GBHS WARIS DINO M						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,746,000</u>	<u>15,849,000</u>	<u>16,148,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>6,878,000</u>	<u>8,655,000</u>	<u>8,048,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,574,000</u>	<u>2,721,000</u>	<u>1,842,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,574,000</u>	<u>2,721,000</u>	<u>1,842,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H100	HEAD MASTER	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				2,721,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,133,000		1,326,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>5,304,000</u>	<u>5,934,000</u>	<u>6,206,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>5,304,000</u>	<u>5,934,000</u>	<u>6,206,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	368,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,474,000		1,725,000
S053	SENIOR CLERK	(BPS-14)	1	1	368,000	5,934,000	431,000
J053	JUNIOR CLERK	(BPS-11)	1	1	305,000		357,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	101,000		118,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	312,000		365,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		312,000
C089	CHOWKIDAR	(BPS-01)	3	3	840,000		983,000
M022	MALHI	(BPS-01)	1	1	249,000		291,000
N003	NAIB QASID	(BPS-01)	2	2	771,000		902,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		291,000
A012	TOTAL ALLOWANCES				<u>3,868,000</u>	<u>7,194,000</u>	<u>8,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,749,000</u>	<u>7,090,000</u>	<u>7,996,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0373	GBHS WARIS DINO M					
A01202	House Rent Allowance			357,000	544,000	544,000
A01203	Conveyance Allowance			448,000	654,000	654,000
A01207	Washing Allowance				3,000	3,000
A0120D	Integrated Allowance			121,000	23,000	23,000
A01217	Medical Allowance			264,000	317,000	317,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			617,000	793,000	793,000
A0124S	Differential Allowance			1,367,000	1,758,000	1,777,000
A0124X	Adhoc Relief Allowance 2023				2,804,000	2,976,000
A01270	Others			575,000	144,000	909,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			119,000	104,000	104,000
A01289	Teaching Allowance			119,000	104,000	104,000
A03	TOTAL OPERATING EXPENSES			384,000	281,000	408,000
A033	TOTAL UTILITIES			103,000		113,000
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			281,000	281,000	295,000
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			190,000	190,000	200,000
1	Others			190,000		
GBHS WARIS DINO M				11,130,000	16,130,000	16,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0374	GBHS SACHAL COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,174,000</u>	<u>30,281,000</u>	<u>39,704,000</u>
A011	TOTAL PAY		29	31	<u>19,363,000</u>	<u>16,349,000</u>	<u>23,763,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	9	<u>3,218,000</u>	<u>3,527,000</u>	<u>4,875,000</u>
A01101	Total Basic Pay Of Officer		2	9	<u>2,951,000</u>	<u>3,414,000</u>	<u>4,608,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	749,000		876,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	1,066,000	3,414,000	1,247,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,136,000		1,329,000
A01102	Personal pay				267,000	113,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>16,145,000</u>	<u>12,822,000</u>	<u>18,888,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>16,145,000</u>	<u>12,822,000</u>	<u>18,888,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	892,000		1,044,000
S322	SCIENCE TEACHER (BPS-15)		1	1	396,000		463,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	372,000		435,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	892,000		1,044,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	4,198,000		4,912,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	2,525,000		2,954,000
S053	SENIOR CLERK (BPS-14)		1	1	633,000	12,822,000	741,000
J053	JUNIOR CLERK (BPS-11)		1	1	520,000		608,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	2,525,000		2,954,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	517,000		605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0374	GBHS SACHAL COLON						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	444,000		519,000
C089	CHOWKIDAR	(BPS-01)	1	1	420,000		491,000
M022	MALHI	(BPS-01)	1	1	431,000		504,000
N003	NAIB QASID	(BPS-01)	1	1	431,000		504,000
S008	SANITARY WORKER	(BPS-01)	1	1	431,000		504,000
A012	TOTAL ALLOWANCES				<u>9,811,000</u>	<u>13,932,000</u>	<u>15,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,575,000</u>	<u>13,750,000</u>	<u>15,758,000</u>
A01202	House Rent Allowance				1,252,000	1,397,000	1,412,000
A01203	Conveyance Allowance				1,107,000	1,203,000	1,203,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				34,000	11,000	11,000
A01217	Medical Allowance				589,000	574,000	574,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,596,000	1,537,000	1,554,000
A0124S	Differential Allowance				3,453,000	3,350,000	3,387,000
A0124X	Adhoc Relief Allowance 2023					5,287,000	5,611,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,536,000	384,000	1,999,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>236,000</u>	<u>182,000</u>	<u>183,000</u>
A01289	Teaching Allowance				233,000	180,000	180,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>398,000</u>	<u>300,000</u>	<u>422,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call				20,000	20,000	21,000
A033	TOTAL UTILITIES				<u>98,000</u>		<u>108,000</u>
A03303	Electricity				98,000		108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0374	GBHS SACHAL COLON					
A039	TOTAL GENERAL			<u>280,000</u>	<u>280,000</u>	<u>293,000</u>
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>189,000</u>	<u>189,000</u>	<u>198,000</u>
1	Others			189,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHS SACHAL COLON				29,572,000	32,981,000	40,126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0375	GGHS NAUDERO NEAR FISH MARKET						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,384,000</u>	<u>22,322,000</u>	<u>33,403,000</u>
A011	TOTAL PAY		22	21	<u>18,762,000</u>	<u>12,261,000</u>	<u>20,844,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,925,000</u>	<u>5,017,000</u>	<u>2,513,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,925,000</u>	<u>4,670,000</u>	<u>2,166,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			646,000
H099	HEAD MISTRESS	(BPS-18)	1		574,000		
A119	ASSISTANT	(BPS-16)				4,670,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,351,000		1,520,000
A01102	Personal pay					347,000	347,000
A011-2	TOTAL PAY OF OTHER STAFF		17	16	<u>16,837,000</u>	<u>7,244,000</u>	<u>18,331,000</u>
A01151	Total Basic Pay Other Staff		17	16	<u>16,837,000</u>	<u>7,229,000</u>	<u>18,316,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		553,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,186,000		1,335,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	378,000		425,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,186,000		1,335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,997,000		7,870,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,343,000	7,229,000	1,510,000
J053	JUNIOR CLERK	(BPS-11)	1	1	734,000		826,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	734,000		826,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	847,000		952,000
C089	CHOWKIDAR	(BPS-01)	1	1	590,000		663,000
M022	MALHI	(BPS-01)	1	1	590,000		663,000
N003	NAIB QASID	(BPS-01)	1	1	1,109,000		1,248,000
S008	SANITARY WORKER	(BPS-01)	1	1	590,000		663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0375	GGHS NAUDERO NEAR FISH MARKET					
A01152	Personal pay				15,000	15,000
A012	TOTAL ALLOWANCES			<u>7,622,000</u>	<u>10,061,000</u>	<u>12,559,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,453,000</u>	<u>9,973,000</u>	<u>12,390,000</u>
A01202	House Rent Allowance			809,000	853,000	853,000
A01203	Conveyance Allowance			1,057,000	924,000	1,057,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			34,000	11,000	34,000
A01217	Medical Allowance			575,000	471,000	575,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,161,000	1,148,000	1,148,000
A0124S	Differential Allowance			2,525,000	2,527,000	2,555,000
A0124X	Adhoc Relief Allowance 2023				3,711,000	3,939,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,282,000	321,000	2,219,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>88,000</u>	<u>169,000</u>
A01289	Teaching Allowance			169,000	88,000	169,000
A03	TOTAL OPERATING EXPENSES			<u>402,000</u>	<u>299,000</u>	<u>426,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>103,000</u>		<u>113,000</u>
A03303	Electricity			103,000		113,000
A039	TOTAL GENERAL			<u>280,000</u>	<u>280,000</u>	<u>293,000</u>
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0376 GHS LARKANA							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,704,000	17,895,000	22,493,000
A011	TOTAL PAY		20	20	10,926,000	9,715,000	13,089,000
A011-1	TOTAL PAY OF OFFICERS		6	6	3,194,000	468,000	4,040,000
A01101	Total Basic Pay Of Officer		6	6	3,194,000	468,000	4,040,000
H100	HEAD MASTER	(BPS-17)	1	1	441,000		819,000
A119	ASSISTANT	(BPS-16)				468,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,753,000		3,221,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	7,732,000	9,247,000	9,049,000
A01151	Total Basic Pay Other Staff		14	14	7,732,000	9,247,000	9,049,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	633,000		741,000
D154	DRAWING TEACHER	(BPS-14)	1	1	633,000		741,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,819,000		4,468,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	492,000		576,000
S053	SENIOR CLERK	(BPS-14)				9,247,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	464,000		543,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	492,000		576,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	427,000		500,000
C089	CHOWKIDAR	(BPS-01)	1	1	386,000		452,000
N003	NAIB QASID	(BPS-01)	1	1	386,000		452,000
A012	TOTAL ALLOWANCES				5,778,000	8,180,000	9,404,000
A012-1	TOTAL REGULAR ALLOWANCES				5,624,000	8,027,000	9,251,000
A01202	House Rent Allowance				510,000	589,000	589,000
A01203	Conveyance Allowance				696,000	810,000	810,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0376	GHS LARKANA					
A0120D	Integrated Allowance			34,000	11,000	11,000
A01217	Medical Allowance			345,000	345,000	345,000
A0124R	Ad-Hoc Relief Allowance-2022			917,000	896,000	896,000
A0124S	Differential Allowance			1,995,000	1,955,000	1,977,000
A0124X	Adhoc Relief Allowance 2023				3,137,000	3,330,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A01270	Others			1,123,000	281,000	1,290,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>154,000</u>	<u>153,000</u>	<u>153,000</u>
A01289	Teaching Allowance			154,000	153,000	153,000
GHS LARKANA				16,704,000	17,895,000	22,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0316	GHS MEHMOODABAD MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,963,000	36,658,000	26,299,000
A011	TOTAL PAY		31	31	14,445,000	20,164,000	7,227,000
A011-1	TOTAL PAY OF OFFICERS		2	2	10,684,000	4,750,000	2,828,000
A01101	Total Basic Pay Of Officer		2	2	10,388,000	4,477,000	2,532,000
H099	HEAD MISTRESS	(BPS-17)	1		8,924,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,477,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,464,000		1,713,000
A01102	Personal pay				296,000	273,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	3,761,000	15,414,000	4,399,000
A01151	Total Basic Pay Other Staff		24	24	3,761,000	15,414,000	4,399,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	110,000		129,000
D154	DRAWING TEACHER	(BPS-14)	1	1	289,000		338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	388,000		454,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	347,000		406,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	655,000		766,000
S053	SENIOR CLERK	(BPS-14)	1	1	147,000	15,414,000	172,000
J053	JUNIOR CLERK	(BPS-11)	1	1	244,000		285,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	655,000		766,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	225,000		263,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	126,000		147,000
C089	CHOWKIDAR	(BPS-01)	2	2	134,000		157,000
N003	NAIB QASID	(BPS-01)	2	2	210,000		246,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0316	GHS MEHMOODABAD MIRPURKHAS					
A012	TOTAL ALLOWANCES			<u>12,518,000</u>	<u>16,494,000</u>	<u>19,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,306,000</u>	<u>16,227,000</u>	<u>18,801,000</u>
A01202	House Rent Allowance			1,143,000	1,156,000	1,156,000
A01203	Conveyance Allowance			1,329,000	1,443,000	1,459,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			530,000	615,000	615,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,218,000	1,934,000	1,955,000
A0124S	Differential Allowance			4,742,000	4,164,000	4,215,000
A0124X	Adhoc Relief Allowance 2023				6,317,000	6,705,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A01270	Others			2,322,000	581,000	2,679,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>212,000</u>	<u>267,000</u>	<u>271,000</u>
A01274	Medical Charges			44,000	44,000	48,000
A01289	Teaching Allowance			168,000	223,000	223,000
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>193,000</u>	<u>247,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>33,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>38,000</u>	<u>4,000</u>	<u>41,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			34,000		37,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>158,000</u>	<u>173,000</u>
A03901	Stationery			71,000	71,000	75,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0316		GHS MEHMOODABAD MIRPURKHAS				
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>23,000</u>
1	Others			15,000		
GHS MEHMOODABAD MIRPURKHAS				27,190,000	36,851,000	26,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0317	GHS PAK COLONY MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,562,000</u>	<u>33,315,000</u>	<u>29,719,000</u>
A011	TOTAL PAY		<u>34</u>	<u>33</u>	<u>13,405,000</u>	<u>18,094,000</u>	<u>12,398,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,409,000</u>	<u>3,163,000</u>	<u>4,172,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,111,000</u>	<u>3,014,000</u>	<u>3,874,000</u>
H099	HEAD MISTRESS (BPS-17)		1		3,500,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,014,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,418,000		2,829,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	193,000		226,000
A01102	Personal pay				298,000	149,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>25</u>	<u>6,996,000</u>	<u>14,931,000</u>	<u>8,226,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>25</u>	<u>6,996,000</u>	<u>14,892,000</u>	<u>8,187,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	928,000		1,086,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		218,000		255,000
D154	DRAWING TEACHER (BPS-14)		1	1	973,000		1,138,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	911,000		1,066,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	803,000		940,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	874,000		1,023,000
S053	SENIOR CLERK (BPS-14)					14,892,000	
J053	JUNIOR CLERK (BPS-11)		1	1	163,000		191,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	874,000		1,023,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	176,000		206,000
C089	CHOWKIDAR (BPS-01)		1	1	208,000		243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0317	GHS PAK COLONY MIRPURKHAS						
N003	NAIB QASID	(BPS-01)	4	4	729,000		853,000
S008	SANITARY WORKER	(BPS-01)	1	1	139,000		163,000
A01152	Personal pay					39,000	39,000
A012	TOTAL ALLOWANCES				<u>11,157,000</u>	<u>15,221,000</u>	<u>17,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,848,000</u>	<u>14,935,000</u>	<u>17,026,000</u>
A01202	House Rent Allowance				902,000	1,075,000	1,075,000
A01203	Conveyance Allowance				1,306,000	1,474,000	1,490,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				516,000	627,000	627,000
A01238	Charge Allowance				6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,906,000	1,721,000	1,739,000
A0124S	Differential Allowance				4,110,000	3,739,000	3,783,000
A0124X	Adhoc Relief Allowance 2023					5,737,000	6,089,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				2,054,000	514,000	2,175,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>309,000</u>	<u>286,000</u>	<u>295,000</u>
A01274	Medical Charges				92,000	92,000	101,000
A01289	Teaching Allowance				217,000	194,000	194,000
A03	TOTAL OPERATING EXPENSES				<u>227,000</u>	<u>180,000</u>	<u>248,000</u>
A032	TOTAL COMMUNICATIONS				<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				23,000	23,000	24,000
A033	TOTAL UTILITIES				<u>59,000</u>	<u>12,000</u>	<u>65,000</u>
A03302	Water				12,000	12,000	13,000
A03303	Electricity				47,000		52,000
A039	TOTAL GENERAL				<u>143,000</u>	<u>143,000</u>	<u>157,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0320	GHS MUHAMMAD HASHIM BHURGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,984,000</u>	<u>19,341,000</u>	<u>15,832,000</u>
A011	TOTAL PAY		18	18	<u>9,706,000</u>	<u>10,690,000</u>	<u>5,853,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>7,276,000</u>	<u>2,851,000</u>	<u>2,971,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,952,000</u>	<u>2,689,000</u>	<u>2,647,000</u>
H099	HEAD MISTRESS (BPS-17)		1		5,390,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,689,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,562,000		1,828,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,430,000</u>	<u>7,839,000</u>	<u>2,882,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,397,000</u>	<u>7,761,000</u>	<u>2,804,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	304,000		356,000
D154	DRAWING TEACHER (BPS-14)		1	1	149,000		174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	394,000		461,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	493,000		577,000
S053	SENIOR CLERK (BPS-14)					7,761,000	
J053	JUNIOR CLERK (BPS-11)		1	1	110,000		129,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	242,000		283,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	166,000		194,000
C089	CHOWKIDAR (BPS-01)		1	1	154,000		180,000
M022	MALHI (BPS-01)		1	1	154,000		180,000
N003	NAIB QASID (BPS-01)		2	2	231,000		270,000
A01152	Personal pay				33,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0320	GHS MUHAMMAD HASHIM BHURGRI					
A012	TOTAL ALLOWANCES			<u>7,278,000</u>	<u>8,651,000</u>	<u>9,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,179,000</u>	<u>8,551,000</u>	<u>9,879,000</u>
A01202	House Rent Allowance			852,000	688,000	688,000
A01203	Conveyance Allowance			730,000	650,000	650,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			331,000	318,000	318,000
A0122N	Special Conveyance Allowance to Disbalded Employees				41,000	
A01238	Charge Allowance			152,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022			1,152,000	1,000,000	1,000,000
A0124S	Differential Allowance			2,482,000	2,173,000	2,200,000
A0124X	Adhoc Relief Allowance 2023				3,225,000	3,423,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,464,000	366,000	1,510,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>99,000</u>	<u>100,000</u>	<u>100,000</u>
A01289	Teaching Allowance			99,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>	<u>177,000</u>	<u>369,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>165,000</u>	<u>4,000</u>	<u>181,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>171,000</u>	<u>186,000</u>
A03901	Stationery			78,000	78,000	82,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0321	GHS KOT MIR JAN MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,239,000</u>	<u>24,240,000</u>	<u>21,241,000</u>
A011	TOTAL PAY		23	23	<u>11,040,000</u>	<u>13,416,000</u>	<u>8,990,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,529,000</u>	<u>5,744,000</u>	<u>3,701,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,529,000</u>	<u>5,744,000</u>	<u>3,701,000</u>
H099	HEAD MISTRESS (BPS-17)		1		4,066,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					5,744,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,463,000		2,882,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,511,000</u>	<u>7,672,000</u>	<u>5,289,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,511,000</u>	<u>7,662,000</u>	<u>5,279,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	305,000		357,000
D154	DRAWING TEACHER (BPS-14)		1	1	866,000		1,013,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,664,000		1,947,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	375,000		439,000
S053	SENIOR CLERK (BPS-14)					7,662,000	
J053	JUNIOR CLERK (BPS-11)		1	1	176,000		206,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	262,000		307,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	121,000		142,000
C089	CHOWKIDAR (BPS-01)		2	2	312,000		365,000
N003	NAIB QASID (BPS-01)		2	2	312,000		365,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		138,000
A01152	Personal pay					10,000	10,000
A012	TOTAL ALLOWANCES				<u>7,199,000</u>	<u>10,824,000</u>	<u>12,251,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0321	GHS KOT MIR JAN MUHAMMAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,072,000</u>	<u>10,707,000</u>	<u>12,134,000</u>
A01202	House Rent Allowance			698,000	970,000	970,000
A01203	Conveyance Allowance			728,000	1,045,000	1,045,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			397,000	530,000	530,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,286,000	1,251,000	1,251,000
A0124S	Differential Allowance			2,757,000	2,727,000	2,757,000
A0124X	Adhoc Relief Allowance 2023				3,877,000	4,115,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,197,000	299,000	1,458,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>117,000</u>	<u>117,000</u>
A01289	Teaching Allowance			127,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>174,000</u>	<u>229,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>47,000</u>	<u>12,000</u>	<u>52,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			35,000		39,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>159,000</u>	<u>174,000</u>
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>23,000</u>
1	Others			15,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0321	GHS KOT MIR JAN MUHAMMAD			
GHS KOT MIR JAN MUHAMMAD				
				18,448,000
				24,414,000
				21,470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0322	GHS MALOOQ PAHORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,040,000</u>	<u>11,345,000</u>	<u>16,207,000</u>
A011	TOTAL PAY		19	19	<u>11,282,000</u>	<u>6,156,000</u>	<u>9,950,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,553,000</u>	<u>1,680,000</u>	<u>2,078,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,487,000</u>	<u>1,647,000</u>	<u>2,012,000</u>
H099	HEAD MISTRESS (BPS-17)		1		3,467,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,647,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,020,000		1,193,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,729,000</u>	<u>4,476,000</u>	<u>7,872,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,729,000</u>	<u>4,476,000</u>	<u>7,872,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	427,000		500,000
D154	DRAWING TEACHER (BPS-14)		1	1	860,000		1,006,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,524,000		2,953,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	931,000		1,089,000
S053	SENIOR CLERK (BPS-14)					4,476,000	
J053	JUNIOR CLERK (BPS-11)		1	1	205,000		240,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	443,000		518,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	284,000		332,000
C089	CHOWKIDAR (BPS-01)		1	1	549,000		642,000
M022	MALHI (BPS-01)		1	1	273,000		319,000
N003	NAIB QASID (BPS-01)		2	2	233,000		273,000
A012	TOTAL ALLOWANCES				<u>3,758,000</u>	<u>5,189,000</u>	<u>6,257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,649,000</u>	<u>5,123,000</u>	<u>6,189,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0322	GHS MALOOQ PAHORE					
A01202	House Rent Allowance			487,000	443,000	443,000
A01203	Conveyance Allowance			510,000	496,000	496,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			284,000	228,000	228,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			526,000	585,000	585,000
A0124S	Differential Allowance			1,143,000	1,285,000	1,285,000
A0124X	Adhoc Relief Allowance 2023				1,909,000	2,026,000
A01270	Others			692,000	173,000	1,122,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>66,000</u>	<u>68,000</u>
A01274	Medical Charges			21,000	21,000	23,000
A01289	Teaching Allowance			88,000	45,000	45,000
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>116,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>75,000</u>	<u>12,000</u>	<u>82,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			63,000		69,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>102,000</u>	<u>106,000</u>
A03901	Stationery			42,000	42,000	44,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0322	GHS MALOOQ PAHORE			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,500,000
A052	TOTAL GRANTS-DOMESTIC			1,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000
GHS MALOOQ PAHORE		15,219,000		12,961,000
				16,397,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0323	GHS YAQOOB KAPRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,213,000</u>	<u>14,442,000</u>	<u>16,411,000</u>
A011	TOTAL PAY		23	23	<u>13,924,000</u>	<u>7,638,000</u>	<u>8,151,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>10,815,000</u>	<u>1,820,000</u>	<u>4,513,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>10,815,000</u>	<u>1,676,000</u>	<u>4,369,000</u>
H099	HEAD MISTRESS (BPS-17)		1		7,781,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,676,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,498,000		2,923,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	536,000		627,000
A01102	Personal pay					144,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,109,000</u>	<u>5,818,000</u>	<u>3,638,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,109,000</u>	<u>5,818,000</u>	<u>3,638,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	170,000		199,000
D154	DRAWING TEACHER (BPS-14)		1	1	129,000		151,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,054,000		1,233,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	533,000		624,000
S053	SENIOR CLERK (BPS-14)					5,818,000	
J053	JUNIOR CLERK (BPS-11)		1	1	128,000		150,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	183,000		214,000
C089	CHOWKIDAR (BPS-01)		2	2	338,000		395,000
M022	MALHI (BPS-01)		1	1	157,000		184,000
N003	NAIB QASID (BPS-01)		2	2	260,000		304,000
S008	SANITARY WORKER (BPS-01)		1	1	157,000		184,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0323	GHS YAQOOB KAPRI					
A012	TOTAL ALLOWANCES			<u>6,289,000</u>	<u>6,804,000</u>	<u>8,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,117,000</u>	<u>6,660,000</u>	<u>8,111,000</u>
A01202	House Rent Allowance			605,000	442,000	442,000
A01203	Conveyance Allowance			801,000	663,000	663,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			512,000	291,000	291,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			859,000	723,000	723,000
A0124S	Differential Allowance			1,856,000	1,582,000	1,602,000
A0124X	Adhoc Relief Allowance 2023				2,525,000	2,680,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,468,000	367,000	1,693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>144,000</u>	<u>149,000</u>
A01274	Medical Charges			47,000	47,000	52,000
A01289	Teaching Allowance			125,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>119,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>55,000</u>	<u>12,000</u>	<u>60,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			43,000		47,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>116,000</u>
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0323 GHS YAQOOB KAPRI						
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS YAQOOB KAPRI				20,375,000	14,561,000	16,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0324	GHS KATHRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,795,000</u>	<u>35,346,000</u>	
A011	TOTAL PAY		36	<u>19,824,000</u>	<u>19,329,000</u>	
A011-1	TOTAL PAY OF OFFICERS		10	<u>11,537,000</u>	<u>6,759,000</u>	
A01101	Total Basic Pay Of Officer		10	<u>11,537,000</u>	<u>6,759,000</u>	
H099	HEAD MISTRESS	(BPS-18)	1	5,731,000		
A119	ASSISTANT	(BPS-16)			6,759,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	4,437,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	740,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	629,000		
A011-2	TOTAL PAY OF OTHER STAFF		26	<u>8,287,000</u>	<u>12,570,000</u>	
A01151	Total Basic Pay Other Staff		26	<u>8,269,000</u>	<u>12,513,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	910,000		
A351	ART TEACHER	(BPS-14)	1	182,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	1,162,000		
D154	DRAWING TEACHER	(BPS-14)	1	307,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		3,594,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	330,000		
S053	SENIOR CLERK	(BPS-14)			12,513,000	
J053	JUNIOR CLERK	(BPS-11)	1	231,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	693,000		
C089	CHOWKIDAR	(BPS-01)	2	511,000		
N003	NAIB QASID	(BPS-01)	1	178,000		
S008	SANITARY WORKER	(BPS-01)	1	171,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0324	GHS KATHRI					
A01152	Personal pay			18,000	57,000	
A012	TOTAL ALLOWANCES			<u>11,971,000</u>	<u>16,017,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,715,000</u>	<u>15,755,000</u>	
A01202	House Rent Allowance			1,221,000	1,321,000	
A01203	Conveyance Allowance			1,191,000	1,347,000	
A01207	Washing Allowance			5,000	6,000	
A0120D	Integrated Allowance			11,000	10,000	
A01217	Medical Allowance			646,000	641,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,069,000	1,845,000	
A0124S	Differential Allowance			4,469,000	4,007,000	
A0124X	Adhoc Relief Allowance 2023				6,050,000	
A01253	Science Teaching Allowance			3,000	3,000	
A01270	Others			2,100,000	525,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>262,000</u>	
A01274	Medical Charges			21,000	21,000	
A01289	Teaching Allowance			235,000	241,000	
A03	TOTAL OPERATING EXPENSES			<u>446,000</u>	<u>216,000</u>	
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>234,000</u>	<u>4,000</u>	
A03302	Water			4,000	4,000	
A03303	Electricity			230,000		
A039	TOTAL GENERAL			<u>210,000</u>	<u>210,000</u>	
A03901	Stationery			120,000	120,000	
A03902	Printing and Publication			6,000	6,000	
A03905	Newspapers Periodicals and Books			20,000	20,000	
A03906	Uniforms and Protective Clothing			4,000	4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0325	GHS FAZAL BHAMBHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,258,000</u>	<u>25,739,000</u>	<u>28,817,000</u>
A011	TOTAL PAY		26	23	<u>14,410,000</u>	<u>14,325,000</u>	<u>15,750,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	2	<u>7,739,000</u>	<u>5,952,000</u>	<u>8,190,000</u>
A01101	Total Basic Pay Of Officer		9	2	<u>7,739,000</u>	<u>5,820,000</u>	<u>8,058,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,444,000
H099	HEAD MISTRESS	(BPS-18)	1		3,950,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		576,000		
A119	ASSISTANT	(BPS-16)				5,820,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,866,000		3,223,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		347,000		391,000
A01102	Personal pay					132,000	132,000
A011-2	TOTAL PAY OF OTHER STAFF		12	16	<u>6,671,000</u>	<u>8,373,000</u>	<u>7,560,000</u>
A01151	Total Basic Pay Other Staff		12	16	<u>6,632,000</u>	<u>8,274,000</u>	<u>7,461,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	205,000		231,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		856,000		963,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,120,000		1,259,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,338,000		1,505,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	178,000		200,000
S053	SENIOR CLERK	(BPS-14)				8,274,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,016,000		1,144,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	582,000		655,000
C089	CHOWKIDAR	(BPS-01)	1	1	283,000		318,000
M022	MALHI	(BPS-01)	1	1	283,000		318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0325	GHS FAZAL BHAMBHRO						
N003	NAIB QASID	(BPS-01)	2	2	498,000		561,000
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		307,000
A01152	Personal pay				39,000	99,000	99,000
A012	TOTAL ALLOWANCES				<u>7,848,000</u>	<u>11,414,000</u>	<u>13,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,674,000</u>	<u>11,240,000</u>	<u>12,889,000</u>
A01202	House Rent Allowance				804,000	873,000	873,000
A01203	Conveyance Allowance				879,000	1,016,000	1,016,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				515,000	518,000	518,000
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,286,000	1,326,000	1,326,000
A0124S	Differential Allowance				2,779,000	2,881,000	2,912,000
A0124X	Adhoc Relief Allowance 2023					4,265,000	4,527,000
A01253	Science Teaching Allowance				3,000	1,000	3,000
A01270	Others				1,393,000	348,000	1,699,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>174,000</u>	<u>174,000</u>	<u>178,000</u>
A01274	Medical Charges				36,000	36,000	40,000
A01289	Teaching Allowance				138,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES				<u>252,000</u>	<u>189,000</u>	<u>268,000</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A033	TOTAL UTILITIES				<u>75,000</u>	<u>12,000</u>	<u>82,000</u>
A03302	Water				12,000	12,000	13,000
A03303	Electricity				63,000		69,000
A039	TOTAL GENERAL				<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A03901	Stationery				83,000	83,000	87,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0325	GHS FAZAL BHAMBHRO					
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			25,000	25,000	28,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		
GHS FAZAL BHAMBHRO				22,510,000	25,928,000	29,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0326	GHS SIR SYED MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,205,000</u>	<u>54,959,000</u>	<u>41,602,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>12,049,000</u>	<u>30,423,000</u>	<u>14,072,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6,848,000</u>	<u>5,965,000</u>	<u>7,957,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>6,524,000</u>	<u>5,627,000</u>	<u>7,633,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,837,000
H099	HEAD MISTRESS	(BPS-18)	1		4,989,000		
A119	ASSISTANT	(BPS-16)	1	1	343,000	5,627,000	401,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,192,000		1,395,000
A01102	Personal pay				324,000	338,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>5,201,000</u>	<u>24,458,000</u>	<u>6,115,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>5,201,000</u>	<u>24,427,000</u>	<u>6,084,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	944,000		1,104,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	312,000		365,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	1,367,000		1,599,000
S053	SENIOR CLERK	(BPS-14)				24,427,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	171,000		200,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,367,000		1,599,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	139,000		163,000
C089	CHOWKIDAR	(BPS-01)	3	3	280,000		328,000
N003	NAIB QASID	(BPS-01)	4	4	443,000		518,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		208,000
A01152	Personal pay					31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0326	GHS SIR SYED MIRPURKHAS					
A012	TOTAL ALLOWANCES			<u>13,156,000</u>	<u>24,536,000</u>	<u>27,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,887,000</u>	<u>24,188,000</u>	<u>27,178,000</u>
A01202	House Rent Allowance			1,099,000	2,026,000	2,048,000
A01203	Conveyance Allowance			1,515,000	2,618,000	2,646,000
A0120D	Integrated Allowance			34,000	55,000	55,000
A01217	Medical Allowance			422,000	1,224,000	1,224,000
A0121T	Adhoc Relief Allowance 2013				9,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	
A0122M	Adhoc Relief Allowance 2016				30,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				54,000	
A01238	Charge Allowance			4,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				36,000	
A0123P	Ad-hoc Relief A 2019				54,000	
A0123X	Adhoc Relief Allowance-2020				36,000	
A0124F	Adhoc Relief Allowance-2021				54,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,389,000	2,855,000	2,886,000
A0124S	Differential Allowance			5,133,000	6,267,000	6,335,000
A0124X	Adhoc Relief Allowance 2023				8,239,000	8,744,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A01270	Others			2,288,000	572,000	3,237,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>269,000</u>	<u>348,000</u>	<u>352,000</u>
A01274	Medical Charges			36,000	36,000	40,000
A01289	Teaching Allowance			233,000	312,000	312,000
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>175,000</u>	<u>192,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>17,000</u>	<u>17,000</u>	<u>19,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03302	Water	17,000	17,000	19,000

A03901	Stationery	63,000	63,000	66,000
A03902	Printing and Publication	4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo	11,000	11,000	11,000
A03905	Newspapers Periodicals and Books	16,000	16,000	17,000
A03906	Uniforms and Protective Clothing	4,000	4,000	4,000
A03942	Cost of Other Stores	21,000	21,000	23,000
A03970	Others	<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others	13,000		

A052	TOTAL GRANTS-DOMESTIC	<u>3,000,000</u>

GHS SIR SYED MIRPURKHAS	25,380,000	58,134,000	41,794,000

GHS SIR SYED MIRPURKHAS	25,380,000	58,134,000	41,794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0327	GHS DILBAR MEHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,122,000</u>	<u>18,299,000</u>	<u>19,061,000</u>
A011	TOTAL PAY		29	29	<u>7,861,000</u>	<u>9,781,000</u>	<u>9,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,729,000</u>	<u>1,140,000</u>	<u>2,326,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,729,000</u>	<u>1,140,000</u>	<u>2,326,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)		1	1	250,000	1,140,000	293,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,038,000		1,214,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>6,132,000</u>	<u>8,641,000</u>	<u>7,174,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>6,132,000</u>	<u>8,641,000</u>	<u>7,174,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		4	4	1,614,000		1,888,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	2,288,000		2,677,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	506,000		592,000
S053	SENIOR CLERK (BPS-14)					8,641,000	
J053	JUNIOR CLERK (BPS-11)		2	2	449,000		525,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	506,000		592,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	187,000		219,000
C089	CHOWKIDAR (BPS-01)		1	1	145,000		170,000
N003	NAIB QASID (BPS-01)		2	2	283,000		331,000
S008	SANITARY WORKER (BPS-01)		1	1	154,000		180,000
A012	TOTAL ALLOWANCES				<u>6,261,000</u>	<u>8,518,000</u>	<u>9,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,146,000</u>	<u>8,366,000</u>	<u>9,404,000</u>
A01202	House Rent Allowance				818,000	630,000	630,000
A01203	Conveyance Allowance				920,000	924,000	924,000
A0120D	Integrated Allowance				32,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0327	GHS DILBAR MEHAR					
A01217	Medical Allowance			478,000	399,000	399,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			909,000	932,000	932,000
A0124S	Differential Allowance			1,953,000	2,041,000	2,063,000
A0124X	Adhoc Relief Allowance 2023				3,158,000	3,352,000
A01270	Others			1,033,000	258,000	1,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>115,000</u>	<u>152,000</u>	<u>157,000</u>
A01274	Medical Charges			47,000	47,000	52,000
A01289	Teaching Allowance			68,000	105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>135,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>32,000</u>	<u>3,000</u>	<u>35,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			29,000		32,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>23,000</u>
1	Others			15,000		
A09	TOTAL PHYSICAL ASSETS			<u>1,147,000</u>	<u>1,147,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>448,000</u>	<u>448,000</u>	
A09201	Hardware			<u>448,000</u>	<u>448,000</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>399,000</u>	<u>399,000</u>

A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>	<u>300,000</u>

GHS DILBAR MEHAR	15,433,000	19,581,000	19,241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0328	GHS TANDO JAN MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,893,000</u>	<u>58,828,000</u>	<u>72,991,000</u>
A011	TOTAL PAY		60	54	<u>37,384,000</u>	<u>32,370,000</u>	<u>41,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	20	<u>28,096,000</u>	<u>12,236,000</u>	<u>31,098,000</u>
A01101	Total Basic Pay Of Officer		22	20	<u>28,096,000</u>	<u>12,236,000</u>	<u>31,098,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	13,103,000		14,739,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	6,080,000		6,839,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		449,000		
A119	ASSISTANT (BPS-16)					12,236,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	7,002,000		7,875,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	449,000		505,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		413,000		465,000
A011-2	TOTAL PAY OF OTHER STAFF		38	34	<u>9,288,000</u>	<u>20,134,000</u>	<u>9,969,000</u>
A01151	Total Basic Pay Other Staff		38	34	<u>9,183,000</u>	<u>20,044,000</u>	<u>9,864,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	233,000		262,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	443,000		498,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2		1,015,000		1,143,000
D154	DRAWING TEACHER (BPS-14)		2	2	747,000		840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10		2,545,000		2,863,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	372,000		418,000
S053	SENIOR CLERK (BPS-14)					20,044,000	
C146	COMPUTER OPERATOR (BPS-12)		1		178,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0328	GHS TANDO JAN MUHAMMAD						
J053	JUNIOR CLERK	(BPS-11)	2	2	301,000		338,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	176,000		198,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	194,000		219,000
C167	COOK	(BPS-02)	3	3	473,000		531,000
F002	FARASH	(BPS-02)	1		234,000		
W016	WATER MAN	(BPS-02)	1	1	234,000		263,000
C089	CHOWKIDAR	(BPS-01)	2	2	412,000		463,000
M022	MALHI	(BPS-01)	2	2	351,000		395,000
N003	NAIB QASID	(BPS-01)	3	3	540,000		607,000
S008	SANITARY WORKER	(BPS-01)	3	3	553,000		622,000
A01152	Personal pay				105,000	90,000	105,000
A012	TOTAL ALLOWANCES				<u>20,509,000</u>	<u>26,458,000</u>	<u>31,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,035,000</u>	<u>26,098,000</u>	<u>31,446,000</u>
A01202	House Rent Allowance				2,244,000	2,164,000	2,268,000
A01203	Conveyance Allowance				2,275,000	2,259,000	2,300,000
A01217	Medical Allowance				1,346,000	1,127,000	1,346,000
A01226	Computer Allowance				28,000	26,000	28,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,242,000	3,089,000	3,122,000
A0124S	Differential Allowance				6,976,000	6,700,000	7,052,000
A0124X	Adhoc Relief Allowance 2023					9,742,000	10,340,000
A01253	Science Teaching Allowance				20,000	13,000	20,000
A01270	Others				3,902,000	976,000	4,968,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>474,000</u>	<u>360,000</u>	<u>478,000</u>
A01274	Medical Charges				36,000	36,000	40,000
A01289	Teaching Allowance				438,000	324,000	438,000
A03	TOTAL OPERATING EXPENSES				<u>688,000</u>	<u>439,000</u>	<u>736,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0328	GHS TANDO JAN MUHAMMAD					
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>266,000</u>	<u>17,000</u>	<u>293,000</u>
A03302	Water			17,000	17,000	19,000
A03303	Electricity			249,000		274,000
A039	TOTAL GENERAL			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A03901	Stationery			201,000	201,000	211,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			64,000	64,000	70,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others			38,000		
GHS TANDO JAN MUHAMMAD				58,581,000	59,267,000	73,727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0329	GHS SULTAN MUHAJIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,990,000</u>	<u>12,026,000</u>	<u>19,393,000</u>
A011	TOTAL PAY		13	13	<u>11,039,000</u>	<u>6,492,000</u>	<u>12,843,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,200,000</u>	<u>1,447,000</u>	<u>4,914,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,200,000</u>	<u>1,447,000</u>	<u>4,914,000</u>
A119	ASSISTANT (BPS-16)					1,447,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	4,200,000		4,914,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>6,839,000</u>	<u>5,045,000</u>	<u>7,929,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>6,731,000</u>	<u>4,991,000</u>	<u>7,875,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		1,008,000		1,179,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		4,268,000		4,994,000
S053	SENIOR CLERK (BPS-14)					4,991,000	
J053	JUNIOR CLERK (BPS-11)	1	1		325,000		380,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		323,000		378,000
C089	CHOWKIDAR (BPS-01)	1	1		283,000		331,000
N003	NAIB QASID (BPS-01)	1	1		246,000		288,000
S008	SANITARY WORKER (BPS-01)	1	1		278,000		325,000
A01152	Personal pay				108,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>3,951,000</u>	<u>5,534,000</u>	<u>6,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,838,000</u>	<u>5,383,000</u>	<u>6,393,000</u>
A01202	House Rent Allowance				371,000	442,000	442,000
A01203	Conveyance Allowance				454,000	549,000	549,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				238,000	302,000	302,000
A01238	Charge Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0329	GHS SULTAN MUHAJIR					
A0124R	Ad-Hoc Relief Allowance-2022			614,000	611,000	611,000
A0124S	Differential Allowance			1,339,000	1,346,000	1,346,000
A0124X	Adhoc Relief Allowance 2023				1,921,000	2,039,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			805,000	201,000	1,093,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>151,000</u>	<u>157,000</u>
A01274	Medical Charges			56,000	56,000	62,000
A01289	Teaching Allowance			57,000	95,000	95,000
A03	TOTAL OPERATING EXPENSES			<u>343,000</u>	<u>152,000</u>	<u>376,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>195,000</u>	<u>4,000</u>	<u>214,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			191,000		210,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>146,000</u>	<u>160,000</u>
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GHS SULTAN MUHAJIR				15,333,000	12,178,000	19,769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0330 GHS JHULURI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			232,000
A011	TOTAL PAY			96,000
A011-1	TOTAL PAY OF OFFICERS			96,000
A01102	Personal pay			96,000
A012	TOTAL ALLOWANCES			136,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			136,000
A01289	Teaching Allowance			136,000
GHS JHULURI				232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,912,000</u>	<u>47,398,450</u>	<u>55,761,000</u>
A011	TOTAL PAY		46	42	<u>27,595,000</u>	<u>26,217,450</u>	<u>30,512,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	11	<u>18,749,000</u>	<u>7,837,000</u>	<u>20,764,000</u>
A01101	Total Basic Pay Of Officer		13	11	<u>18,508,000</u>	<u>7,800,000</u>	<u>20,523,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	13,650,000		15,354,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		450,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		263,000		
A119	ASSISTANT	(BPS-16)				7,800,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,701,000		3,038,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		494,000		556,000
A01102	Personal pay				241,000	37,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		33	31	<u>8,846,000</u>	<u>18,380,450</u>	<u>9,748,000</u>
A01151	Total Basic Pay Other Staff		33	31	<u>8,828,000</u>	<u>18,378,000</u>	<u>9,730,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	939,000		1,057,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	693,000		779,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		179,000		201,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,167,000		1,313,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	2,280,000		2,565,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	693,000		779,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	2	2	496,000		558,000
14							

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA						
S053	SENIOR CLERK	(BPS-14)				18,378,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		175,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	120,000		135,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	496,000		558,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		263,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	314,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		194,000
M022	MALHI	(BPS-01)	1	1	178,000		200,000
N003	NAIB QASID	(BPS-01)	2	2	336,000		377,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		194,000
A01152	Personal pay				18,000	2,450	18,000
A012	TOTAL ALLOWANCES				<u>16,317,000</u>	<u>21,181,000</u>	<u>25,249,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,935,000</u>	<u>20,814,000</u>	<u>24,858,000</u>
A01202	House Rent Allowance				1,638,000	1,673,000	1,691,000
A01203	Conveyance Allowance				1,601,000	1,623,000	1,640,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				920,000	798,000	920,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,671,000	2,503,000	2,530,000
A0124S	Differential Allowance				5,735,000	5,391,000	5,797,000
A0124X	Adhoc Relief Allowance 2023					7,932,000	8,419,000
A01253	Science Teaching Allowance				5,000	6,000	6,000
A01270	Others				3,339,000	835,000	3,822,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>382,000</u>	<u>367,000</u>	<u>391,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA					
A01274	Medical Charges			88,000	88,000	97,000
A01289	Teaching Allowance			294,000	279,000	294,000
A03	TOTAL OPERATING EXPENSES			<u>398,000</u>	<u>323,000</u>	<u>422,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>79,000</u>	<u>4,000</u>	<u>87,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>290,000</u>	<u>290,000</u>	<u>305,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			47,000	47,000	52,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others			26,000		
GHS DARUL-UL-ULOOM AL-QASMIA				44,310,000	47,721,450	56,183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0332	GHS MIRPUR OLD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,101,000</u>	<u>28,844,000</u>	<u>34,054,000</u>
A011	TOTAL PAY		<u>24</u>	<u>23</u>	<u>15,841,000</u>	<u>15,934,000</u>	<u>17,662,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>12,656,000</u>	<u>5,426,000</u>	<u>14,231,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>12,619,000</u>	<u>5,196,000</u>	<u>14,194,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			10,471,000
H099	HEAD MISTRESS	(BPS-18)	1		9,309,000		
A119	ASSISTANT	(BPS-16)				5,196,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,158,000		3,552,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	152,000		171,000
A01102	Personal pay				37,000	230,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>13</u>	<u>3,185,000</u>	<u>10,508,000</u>	<u>3,431,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>13</u>	<u>3,176,000</u>	<u>10,463,000</u>	<u>3,386,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	643,000		723,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	533,000		600,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	554,000		623,000
S053	SENIOR CLERK	(BPS-14)				10,463,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		165,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	270,000		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	176,000		198,000
C089	CHOWKIDAR	(BPS-01)	2	2	254,000		285,000
N003	NAIB QASID	(BPS-01)	2	2	212,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	187,000		210,000
A01152	Personal pay				9,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0332	GHS MIRPUR OLD					
A012	TOTAL ALLOWANCES			<u>11,260,000</u>	<u>12,910,000</u>	<u>16,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,902,000</u>	<u>12,573,000</u>	<u>16,016,000</u>
A01202	House Rent Allowance			1,125,000	982,000	1,125,000
A01203	Conveyance Allowance			974,000	947,000	974,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			23,000	11,000	23,000
A01217	Medical Allowance			563,000	487,000	563,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,970,000	1,522,000	1,538,000
A0124S	Differential Allowance			4,204,000	3,263,000	4,249,000
A0124X	Adhoc Relief Allowance 2023				4,844,000	5,141,000
A01253	Science Teaching Allowance			10,000	6,000	10,000
A01270	Others			2,026,000	507,000	2,386,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>358,000</u>	<u>337,000</u>	<u>376,000</u>
A01274	Medical Charges			184,000	184,000	202,000
A01289	Teaching Allowance			174,000	153,000	174,000
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>238,000</u>	<u>278,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>36,000</u>	<u>11,000</u>	<u>40,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			25,000		28,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>205,000</u>	<u>215,000</u>
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0333	GHS MAKHAN SAMOON					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				171,000	
A011	TOTAL PAY				162,000	
A011-1	TOTAL PAY OF OFFICERS				96,000	
A01102	Personal pay				96,000	
A011-2	TOTAL PAY OF OTHER STAFF				66,000	
A01152	Personal pay				66,000	
A012	TOTAL ALLOWANCES				9,000	
A012-1	TOTAL REGULAR ALLOWANCES				9,000	
A0120D	Integrated Allowance				8,000	
A01238	Charge Allowance				1,000	
GHS MAKHAN SAMOON					171,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0334	GHS KHADIM ALI SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,448,000</u>	<u>17,461,000</u>	<u>16,931,000</u>
A011	TOTAL PAY		16	16	<u>10,547,000</u>	<u>9,554,000</u>	<u>7,799,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,010,000</u>	<u>2,588,000</u>	<u>2,496,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,010,000</u>	<u>2,588,000</u>	<u>2,496,000</u>
H099	HEAD MISTRESS (BPS-17)		1		4,577,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,588,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,433,000		1,677,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>4,537,000</u>	<u>6,966,000</u>	<u>5,303,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>4,532,000</u>	<u>6,963,000</u>	<u>5,300,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	942,000		1,102,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,008,000		1,179,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	537,000		628,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	431,000		504,000
S053	SENIOR CLERK (BPS-14)					6,963,000	
J053	JUNIOR CLERK (BPS-11)		1	1	444,000		519,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	223,000		261,000
C089	CHOWKIDAR (BPS-01)		1	1	267,000		312,000
N003	NAIB QASID (BPS-01)		2	2	496,000		580,000
S008	SANITARY WORKER (BPS-01)		1	1	184,000		215,000
A01152	Personal pay				5,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>6,901,000</u>	<u>7,907,000</u>	<u>9,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,621,000</u>	<u>7,639,000</u>	<u>8,847,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0334	GHS KHADIM ALI SHAH					
A01202	House Rent Allowance			681,000	608,000	608,000
A01203	Conveyance Allowance			637,000	572,000	572,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			374,000	291,000	291,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,157,000	912,000	912,000
A0124S	Differential Allowance			2,489,000	1,957,000	1,984,000
A0124X	Adhoc Relief Allowance 2023				2,941,000	3,121,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,256,000	314,000	1,332,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>280,000</u>	<u>268,000</u>	<u>285,000</u>
A01274	Medical Charges			174,000	174,000	191,000
A01289	Teaching Allowance			106,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>143,000</u>	<u>157,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03302	Water			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>137,000</u>	<u>151,000</u>
A03901	Stationery			66,000	66,000	69,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0334 GHS KHADIM ALI SHAH				
A03942	Cost of Other Stores			21,000
A03970	Others			21,000
				23,000
				14,000
				14,000
				14,000
GHS KHADIM ALI SHAH				17,591,000
				17,604,000
				17,088,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0335	GHS DOULAT LEGHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,716,000</u>	<u>22,778,000</u>	<u>20,401,000</u>
A011	TOTAL PAY		21	21	<u>12,889,000</u>	<u>12,455,000</u>	<u>8,639,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,777,000</u>	<u>5,245,000</u>	<u>3,829,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,453,000</u>	<u>5,080,000</u>	<u>3,505,000</u>
H099	HEAD MISTRESS (BPS-17)		1		6,157,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					5,080,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,296,000		2,686,000
A01102	Personal pay				324,000	165,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,112,000</u>	<u>7,210,000</u>	<u>4,810,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,112,000</u>	<u>7,210,000</u>	<u>4,810,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,718,000		2,010,000
D154	DRAWING TEACHER (BPS-14)		1	1	543,000		635,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	331,000		387,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	494,000		578,000
S053	SENIOR CLERK (BPS-14)					7,210,000	
J053	JUNIOR CLERK (BPS-11)		1	1	137,000		160,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	113,000		132,000
C089	CHOWKIDAR (BPS-01)		2	2	281,000		329,000
M022	MALHI (BPS-01)		1	1	163,000		191,000
N003	NAIB QASID (BPS-01)		2	2	212,000		248,000
S008	SANITARY WORKER (BPS-01)		1	1	120,000		140,000
A012	TOTAL ALLOWANCES				<u>8,827,000</u>	<u>10,323,000</u>	<u>11,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,596,000</u>	<u>10,095,000</u>	<u>11,525,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0335	GHS DOULAT LEGHARI					
A01202	House Rent Allowance			792,000	787,000	787,000
A01203	Conveyance Allowance			849,000	908,000	908,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			471,000	429,000	429,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,565,000	1,184,000	1,184,000
A0124S	Differential Allowance			3,348,000	2,570,000	2,606,000
A0124X	Adhoc Relief Allowance 2023				3,765,000	3,996,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,556,000	389,000	1,602,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>231,000</u>	<u>228,000</u>	<u>237,000</u>
A01274	Medical Charges			88,000	88,000	97,000
A01289	Teaching Allowance			143,000	140,000	140,000
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>107,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>108,000</u>	<u>12,000</u>	<u>119,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			96,000		106,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>93,000</u>	<u>97,000</u>
A03901	Stationery			42,000	42,000	44,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0335	GHS DOULAT LEGHARI			
1 Others			7,000	
GHS DOULAT LEGHARI			21,919,000	22,885,000
				20,619,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0336	GHS QAID-E-MILAT SATELITE TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,073,000</u>	<u>43,271,000</u>	<u>39,952,000</u>
A011	TOTAL PAY		38	38	<u>15,106,000</u>	<u>23,882,000</u>	<u>17,669,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>8,262,000</u>	<u>2,986,000</u>	<u>9,611,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,938,000</u>	<u>2,812,000</u>	<u>9,287,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			7,435,000
H099	HEAD MISTRESS	(BPS-18)	1		6,355,000		
A119	ASSISTANT	(BPS-16)				2,812,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,583,000		1,852,000
A01102	Personal pay				324,000	174,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>6,844,000</u>	<u>20,896,000</u>	<u>8,058,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>6,844,000</u>	<u>20,845,000</u>	<u>8,007,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	600,000		702,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	853,000		998,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,244,000		1,455,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	582,000		681,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,097,000		1,283,000
S053	SENIOR CLERK	(BPS-14)				20,845,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	136,000		159,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,097,000		1,283,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	145,000		170,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		200,000
N003	NAIB QASID	(BPS-01)	3	3	451,000		528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0336	GHS QAID-E-MILAT SATELITE TOWN						
S008	SANITARY WORKER	(BPS-01)	2	2	286,000		335,000
A01152	Personal pay					51,000	51,000
A012	TOTAL ALLOWANCES				<u>13,967,000</u>	<u>19,389,000</u>	<u>22,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,717,000</u>	<u>19,123,000</u>	<u>22,013,000</u>
A01202	House Rent Allowance				1,203,000	1,354,000	1,354,000
A01203	Conveyance Allowance				1,431,000	1,596,000	1,613,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01216	Qualification Allowance				31,000	16,000	16,000
A01217	Medical Allowance				500,000	706,000	706,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,484,000	2,292,000	2,317,000
A0124S	Differential Allowance				5,347,000	4,964,000	5,022,000
A0124X	Adhoc Relief Allowance 2023					7,490,000	7,950,000
A01253	Science Teaching Allowance				5,000	10,000	10,000
A01270	Others				2,688,000	672,000	3,002,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>266,000</u>	<u>270,000</u>
A01274	Medical Charges				36,000	36,000	40,000
A01289	Teaching Allowance				214,000	230,000	230,000
A03	TOTAL OPERATING EXPENSES				<u>313,000</u>	<u>238,000</u>	<u>332,000</u>
A032	TOTAL COMMUNICATIONS				<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	TOTAL UTILITIES				<u>96,000</u>	<u>21,000</u>	<u>106,000</u>
A03301	Gas				19,000	19,000	21,000
A03302	Water				2,000	2,000	2,000
A03303	Electricity				75,000		83,000
A039	TOTAL GENERAL				<u>192,000</u>	<u>192,000</u>	<u>200,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	65,000	65,000	68,000
A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	24,000	24,000	24,000
A03905	Newspapers Periodicals and Books	17,000	17,000	18,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	22,000	22,000	24,000
A03970	Others	<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
1	Others	49,000		

A052	TOTAL GRANTS-DOMESTIC	<u>1,500,000</u>

GHS QAID-E-MILAT SATELITE TOWN	29,386,000	45,009,000	40,284,000

GHS QAID-E-MILAT SATELITE TOWN	29,386,000	45,009,000	40,284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0338	GHS JHURBI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,142,000</u>	<u>20,841,000</u>	<u>25,863,000</u>
A011	TOTAL PAY		23	23	<u>12,857,000</u>	<u>11,454,000</u>	<u>15,036,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,396,000</u>	<u>4,819,000</u>	<u>9,777,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,126,000</u>	<u>4,684,000</u>	<u>9,507,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			6,113,000
H099	HEAD MISTRESS	(BPS-18)	1		5,225,000		
A119	ASSISTANT	(BPS-16)				4,684,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,901,000		3,394,000
A01102	Personal pay				270,000	135,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,461,000</u>	<u>6,635,000</u>	<u>5,259,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,461,000</u>	<u>6,596,000</u>	<u>5,220,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	278,000		325,000
D154	DRAWING TEACHER	(BPS-14)	1	1	228,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,871,000		2,189,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	317,000		371,000
S053	SENIOR CLERK	(BPS-14)				6,596,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		246,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	317,000		371,000
C089	CHOWKIDAR	(BPS-01)	2	2	540,000		632,000
M022	MALHI	(BPS-01)	1	1	273,000		319,000
N003	NAIB QASID	(BPS-01)	1	1	262,000		307,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		193,000
A01152	Personal pay					39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0338	GHS JHURBI					
A012	TOTAL ALLOWANCES			<u>7,285,000</u>	<u>9,387,000</u>	<u>10,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,140,000</u>	<u>9,255,000</u>	<u>10,693,000</u>
A01202	House Rent Allowance			698,000	691,000	691,000
A01203	Conveyance Allowance			720,000	807,000	807,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			406,000	375,000	375,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,252,000	1,082,000	1,082,000
A0124S	Differential Allowance			2,712,000	2,363,000	2,392,000
A0124X	Adhoc Relief Allowance 2023				3,587,000	3,807,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,333,000	333,000	1,522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>132,000</u>	<u>134,000</u>
A01274	Medical Charges			21,000	21,000	23,000
A01289	Teaching Allowance			124,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>151,000</u>	<u>166,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03302	Water			12,000	12,000	13,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>136,000</u>	<u>150,000</u>
A03901	Stationery			62,000	62,000	65,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0338	GHS JHURBI			
1 Others			14,000	
GHS JHURBI			20,293,000	26,029,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0339	GHS SOHRAB KHAN RAJAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,888,000</u>	<u>10,264,000</u>	<u>13,079,000</u>
A011	TOTAL PAY		18	18	<u>7,426,000</u>	<u>5,978,000</u>	<u>8,089,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,861,000</u>	<u>931,000</u>	<u>1,577,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,861,000</u>	<u>931,000</u>	<u>1,577,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,213,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					931,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	648,000		758,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,565,000</u>	<u>5,047,000</u>	<u>6,512,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,565,000</u>	<u>5,047,000</u>	<u>6,512,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	545,000		638,000
D154	DRAWING TEACHER (BPS-14)		1	1	545,000		638,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,424,000		1,666,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	545,000		638,000
S053	SENIOR CLERK (BPS-14)					5,047,000	
J053	JUNIOR CLERK (BPS-11)		1	1	451,000		528,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	368,000		431,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	343,000		401,000
C089	CHOWKIDAR (BPS-01)		1	1	336,000		393,000
M022	MALHI (BPS-01)		1	1	336,000		393,000
N003	NAIB QASID (BPS-01)		1	1	336,000		393,000
S008	SANITARY WORKER (BPS-01)		1	1	336,000		393,000
A012	TOTAL ALLOWANCES				<u>2,462,000</u>	<u>4,286,000</u>	<u>4,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,393,000</u>	<u>4,205,000</u>	<u>4,904,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0339	GHS SOHRAB KHAN RAJAR					
A01202	House Rent Allowance			220,000	363,000	363,000
A01203	Conveyance Allowance			337,000	503,000	503,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			115,000	238,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022			378,000	487,000	487,000
A0124S	Differential Allowance			813,000	1,079,000	1,079,000
A0124X	Adhoc Relief Allowance 2023				1,392,000	1,478,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			521,000	130,000	743,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>81,000</u>	<u>86,000</u>
A01274	Medical Charges			47,000	47,000	52,000
A01289	Teaching Allowance			22,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>132,000</u>	<u>230,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>95,000</u>	<u>12,000</u>	<u>104,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>124,000</u>
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

MP0339 GHS SOHRAB KHAN RAJAR

GHS SOHRAB KHAN RAJAR	10,103,000	10,396,000	13,309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0340	GHS DEH-170 A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,055,000</u>	<u>27,117,000</u>	<u>21,871,000</u>
A011	TOTAL PAY		23	20	<u>14,266,000</u>	<u>15,051,000</u>	<u>7,046,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	8	<u>11,898,000</u>	<u>7,323,000</u>	<u>4,502,000</u>
A01101	Total Basic Pay Of Officer		9	8	<u>11,832,000</u>	<u>7,008,000</u>	<u>4,436,000</u>
H099	HEAD MISTRESS (BPS-17)		1		8,588,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					7,008,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,559,000		2,878,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	292,000		329,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		393,000		442,000
A01102	Personal pay				66,000	315,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		14	12	<u>2,368,000</u>	<u>7,728,000</u>	<u>2,544,000</u>
A01151	Total Basic Pay Other Staff		14	12	<u>2,353,000</u>	<u>7,650,000</u>	<u>2,466,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	173,000		194,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		173,000		194,000
D154	DRAWING TEACHER (BPS-14)		1	1	173,000		194,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		456,000		513,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	173,000		194,000
S053	SENIOR CLERK (BPS-14)					7,650,000	
C146	COMPUTER OPERATOR (BPS-12)		1		158,000		
J053	JUNIOR CLERK (BPS-11)		1	1	121,000		137,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	386,000		434,000
C089	CHOWKIDAR (BPS-01)		1	1	178,000		200,000
N003	NAIB QASID (BPS-01)		1	1	178,000		200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0340	GHS DEH-170 A						
S008	SANITARY WORKER	(BPS-01)	1	1	184,000		206,000
A01152	Personal pay				15,000	78,000	78,000
A012	TOTAL ALLOWANCES				<u>9,789,000</u>	<u>12,066,000</u>	<u>14,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,530,000</u>	<u>11,832,000</u>	<u>14,557,000</u>
A01202	House Rent Allowance				1,066,000	938,000	1,066,000
A01203	Conveyance Allowance				923,000	902,000	923,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				549,000	448,000	549,000
A01226	Computer Allowance				9,000	7,000	9,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,689,000	1,438,000	1,454,000
A0124S	Differential Allowance				3,601,000	3,063,000	3,640,000
A0124X	Adhoc Relief Allowance 2023					4,601,000	4,883,000
A01253	Science Teaching Allowance				8,000	6,000	8,000
A01270	Others				1,668,000	417,000	2,008,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>259,000</u>	<u>234,000</u>	<u>268,000</u>
A01274	Medical Charges				88,000	88,000	97,000
A01289	Teaching Allowance				171,000	146,000	171,000
A03	TOTAL OPERATING EXPENSES				<u>243,000</u>	<u>125,000</u>	<u>269,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>129,000</u>	<u>11,000</u>	<u>142,000</u>
A03302	Water				11,000	11,000	12,000
A03303	Electricity				118,000		130,000
A039	TOTAL GENERAL				<u>113,000</u>	<u>113,000</u>	<u>126,000</u>
A03901	Stationery				54,000	54,000	57,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03902	Printing and Publication	6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	16,000	16,000	17,000
A03906	Uniforms and Protective Clothing	2,000	2,000	2,000
A03942	Cost of Other Stores	16,000	16,000	18,000
A03970	Others	<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others	9,000		

GHS DEH-170 A	24,298,000	27,242,000	22,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0341	GHS BHURGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,057,000</u>	<u>35,670,000</u>	<u>31,240,000</u>
A011	TOTAL PAY		33	31	<u>18,563,000</u>	<u>19,490,000</u>	<u>12,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	2	<u>10,935,000</u>	<u>6,494,000</u>	<u>4,457,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>10,869,000</u>	<u>6,461,000</u>	<u>4,391,000</u>
H099	HEAD MISTRESS (BPS-17)		1		7,664,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					6,461,000	
B093	BIOLOGY TEACHER (BPS-16)		1		166,000		186,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,882,000		3,241,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	157,000		177,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		25	24	<u>7,628,000</u>	<u>12,996,000</u>	<u>8,210,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>24</u>	<u>7,628,000</u>	<u>12,989,000</u>	<u>8,203,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,230,000		1,383,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,120,000		1,259,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	1,010,000		1,136,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	1,711,000		1,925,000
S053	SENIOR CLERK (BPS-14)					12,989,000	
C146	COMPUTER OPERATOR (BPS-12)		1		336,000		
J053	JUNIOR CLERK (BPS-11)		1	1	194,000		219,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	202,000		227,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		217,000
C089	CHOWKIDAR (BPS-01)		2	2	482,000		542,000
N003	NAIB QASID (BPS-01)		4	4	976,000		1,098,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0341	GHS BHURGRI						
S008	SANITARY WORKER	(BPS-01)	1	1	175,000		197,000
A01152	Personal pay					7,000	7,000
A012	TOTAL ALLOWANCES				<u>10,494,000</u>	<u>16,180,000</u>	<u>18,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,207,000</u>	<u>15,893,000</u>	<u>18,277,000</u>
A01202	House Rent Allowance				1,017,000	1,187,000	1,187,000
A01203	Conveyance Allowance				1,122,000	1,452,000	1,468,000
A0120D	Integrated Allowance				45,000	44,000	45,000
A01217	Medical Allowance				642,000	702,000	702,000
A0122N	Special Conveyance Allowance to Disbalded Employees					45,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,696,000	1,873,000	1,893,000
A0124S	Differential Allowance				3,653,000	4,064,000	4,108,000
A0124X	Adhoc Relief Allowance 2023					6,015,000	6,384,000
A01253	Science Teaching Allowance				10,000	3,000	10,000
A01270	Others				2,019,000	505,000	2,477,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>287,000</u>	<u>287,000</u>	<u>296,000</u>
A01274	Medical Charges				92,000	92,000	101,000
A01289	Teaching Allowance				195,000	195,000	195,000
A03	TOTAL OPERATING EXPENSES				<u>254,000</u>	<u>186,000</u>	<u>271,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	TOTAL UTILITIES				<u>83,000</u>	<u>15,000</u>	<u>92,000</u>
A03302	Water				15,000	15,000	17,000
A03303	Electricity				68,000		75,000
A039	TOTAL GENERAL				<u>145,000</u>	<u>145,000</u>	<u>152,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	60,000	60,000	63,000
A03902	Printing and Publication	16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo	11,000	11,000	11,000
A03905	Newspapers Periodicals and Books	16,000	16,000	17,000
A03906	Uniforms and Protective Clothing	9,000	9,000	9,000
A03942	Cost of Other Stores	16,000	16,000	18,000
A03970	Others	<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others	17,000		

GHS BHURGRI	29,311,000	35,856,000	31,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0343	GHS BACHAL KHASKHELI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,826,000</u>	<u>19,191,000</u>	<u>20,657,000</u>
A011	TOTAL PAY		21	21	<u>9,525,000</u>	<u>10,710,000</u>	<u>11,095,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,401,000</u>	<u>7,356,000</u>	<u>6,283,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,192,000</u>	<u>6,936,000</u>	<u>6,074,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,516,000
H099	HEAD MISTRESS	(BPS-18)	1		3,860,000		
A119	ASSISTANT	(BPS-16)				6,936,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,332,000		1,558,000
A01102	Personal pay				209,000	420,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,124,000</u>	<u>3,354,000</u>	<u>4,812,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,091,000</u>	<u>3,328,000</u>	<u>4,786,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	229,000		268,000
D154	DRAWING TEACHER	(BPS-14)	1	1	183,000		214,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	724,000		847,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	756,000		885,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	341,000		399,000
S053	SENIOR CLERK	(BPS-14)				3,328,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	154,000		180,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	341,000		399,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	419,000		490,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	254,000		297,000
C089	CHOWKIDAR	(BPS-01)	2	2	436,000		510,000
N003	NAIB QASID	(BPS-01)	1	1	254,000		297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0343	GHS BACHAL KHASKHELI					
A01152	Personal pay			33,000	26,000	26,000
A012	TOTAL ALLOWANCES			<u>7,301,000</u>	<u>8,481,000</u>	<u>9,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,130,000</u>	<u>8,320,000</u>	<u>9,393,000</u>
A01202	House Rent Allowance			665,000	606,000	606,000
A01203	Conveyance Allowance			751,000	621,000	621,000
A01217	Medical Allowance			324,000	290,000	290,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,328,000	1,013,000	1,013,000
A0124S	Differential Allowance			2,857,000	2,163,000	2,194,000
A0124X	Adhoc Relief Allowance 2023				3,322,000	3,526,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,197,000	299,000	1,137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>161,000</u>	<u>169,000</u>
A01274	Medical Charges			75,000	75,000	83,000
A01289	Teaching Allowance			96,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>148,000</u>	<u>195,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>40,000</u>	<u>11,000</u>	<u>44,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			29,000		32,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>149,000</u>
A03901	Stationery			61,000	61,000	64,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0343		GHS BACHAL KHASKHELI				
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GHS BACHAL KHASKHELI				17,003,000	19,339,000	20,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0344	GHS SHAH WALIULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,843,000</u>	<u>70,355,000</u>	<u>65,112,000</u>
A011	TOTAL PAY		56	54	<u>25,420,000</u>	<u>38,719,000</u>	<u>28,256,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>18,103,000</u>	<u>9,089,000</u>	<u>20,352,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>18,021,000</u>	<u>8,929,000</u>	<u>20,270,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	12,702,000		14,287,000
A119	ASSISTANT (BPS-16)		1	1	177,000	8,929,000	199,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	4,773,000		5,369,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	369,000		415,000
A01102	Personal pay				82,000	160,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		39	37	<u>7,317,000</u>	<u>29,630,000</u>	<u>7,904,000</u>
A01151	Total Basic Pay Other Staff		39	37	<u>7,317,000</u>	<u>29,615,000</u>	<u>7,889,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	642,000		722,000
D154	DRAWING TEACHER (BPS-14)		1	1	491,000		552,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	15	2,067,000		2,325,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	514,000		578,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	770,000		866,000
S053	SENIOR CLERK (BPS-14)		1	1	218,000	29,615,000	245,000
C146	COMPUTER OPERATOR (BPS-12)		1		120,000		
J053	JUNIOR CLERK (BPS-11)		1	1	218,000		245,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	770,000		866,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	217,000		244,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	367,000		413,000
F002	FARASH (BPS-02)		1		183,000		
C089	CHOWKIDAR (BPS-01)		1	1	139,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0344	GHS SHAH WALIULLAH						
N003	NAIB QASID	(BPS-01)	2	2	423,000		476,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		200,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>22,423,000</u>	<u>31,636,000</u>	<u>36,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,744,000</u>	<u>30,950,000</u>	<u>36,135,000</u>
A01202	House Rent Allowance				2,175,000	2,363,000	2,388,000
A01203	Conveyance Allowance				2,074,000	2,522,000	2,549,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,008,000	1,188,000	1,188,000
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,885,000	3,698,000	3,738,000
A0124S	Differential Allowance				8,314,000	7,969,000	8,404,000
A0124X	Adhoc Relief Allowance 2023					12,108,000	12,850,000
A01253	Science Teaching Allowance				15,000	8,000	15,000
A01270	Others				4,235,000	1,059,000	4,965,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>679,000</u>	<u>686,000</u>	<u>721,000</u>
A01274	Medical Charges				347,000	347,000	382,000
A01289	Teaching Allowance				332,000	339,000	339,000
A03	TOTAL OPERATING EXPENSES				<u>504,000</u>	<u>441,000</u>	<u>534,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>78,000</u>	<u>15,000</u>	<u>86,000</u>
A03302	Water				15,000	15,000	17,000
A03303	Electricity				63,000		69,000
A039	TOTAL GENERAL				<u>397,000</u>	<u>397,000</u>	<u>418,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	212,000	212,000	223,000
A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	37,000	37,000	37,000
A03905	Newspapers Periodicals and Books	28,000	28,000	29,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	66,000	66,000	73,000
A03970	Others	<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others	39,000		

A052	TOTAL GRANTS-DOMESTIC	<u>2,400,000</u>

GHS SHAH WALIULLAH	48,347,000	73,196,000	65,646,000

GHS SHAH WALIULLAH	48,347,000	73,196,000	65,646,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GHS ABDULLAH JARWAR	349,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0346	GHS MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>116,086,000</u>	<u>155,803,000</u>	<u>159,958,000</u>
A011	TOTAL PAY		114	97	<u>62,836,000</u>	<u>87,250,000</u>	<u>79,318,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	15	<u>25,092,000</u>	<u>32,186,000</u>	<u>28,222,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>15</u>	<u>25,092,000</u>	<u>32,186,000</u>	<u>28,222,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	2,873,000		3,231,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A119	ASSISTANT (BPS-16)		10	10	481,000	32,186,000	541,000
B093	BIOLOGY TEACHER (BPS-16)		5		784,000		881,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	13,453,000		15,132,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	916,000		1,030,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		7	1	5,985,000		6,732,000
A011-2	TOTAL PAY OF OTHER STAFF		88	82	<u>37,744,000</u>	<u>55,064,000</u>	<u>51,096,000</u>
A01151	Total Basic Pay Other Staff		<u>88</u>	<u>82</u>	<u>37,653,000</u>	<u>55,008,000</u>	<u>51,005,000</u>
C298	COMMERCE TEACHER (BPS-15)		37	37	20,737,000		32,682,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		4	4	3,697,000		4,158,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,787,000		2,010,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,540,000		1,733,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,711,000		1,925,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,081,000		1,216,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6	6	1,303,000		1,466,000
S053	SENIOR CLERK (BPS-14)		1	1	260,000	55,008,000	292,000
C146	COMPUTER OPERATOR (BPS-12)		1		213,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0346	GHS MIRPURKHAS						
J053	JUNIOR CLERK	(BPS-11)	1	1	139,000		157,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,303,000		1,466,000
B008	BAND MASTER	(BPS-05)	2		173,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	494,000		556,000
C167	COOK	(BPS-02)	2	2	890,000		1,001,000
F002	FARASH	(BPS-02)	2		241,000		
W016	WATER MAN	(BPS-02)	1	1	178,000		200,000
C089	CHOWKIDAR	(BPS-01)	7	7	622,000		700,000
N003	NAIB QASID	(BPS-01)	3	3	761,000		855,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		384,000
A01152	Personal pay				91,000	56,000	91,000
A012	TOTAL ALLOWANCES				<u>53,250,000</u>	<u>68,553,000</u>	<u>80,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,298,000</u>	<u>67,666,000</u>	<u>79,682,000</u>
A01202	House Rent Allowance				5,340,000	5,246,000	5,398,000
A01203	Conveyance Allowance				4,914,000	4,960,000	5,013,000
A0120D	Integrated Allowance				34,000	23,000	34,000
A01217	Medical Allowance				2,538,000	2,396,000	2,566,000
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance				9,000	5,000	9,000
A0122N	Special Conveyance Allowance to Disbale Employees					50,000	
A01238	Charge Allowance				5,000	4,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				9,649,000	8,327,000	8,417,000
A0124S	Differential Allowance				20,567,000	17,797,000	20,789,000
A0124X	Adhoc Relief Allowance 2023					26,537,000	28,165,000
A01253	Science Teaching Allowance				25,000	15,000	25,000
A01270	Others				9,211,000	2,303,000	9,255,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>952,000</u>	<u>887,000</u>	<u>958,000</u>
A01274	Medical Charges				56,000	56,000	62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0346	GHS MIRPURKHAS					
A01289	Teaching Allowance			896,000	831,000	896,000
A03	TOTAL OPERATING EXPENSES			<u>970,000</u>	<u>510,000</u>	<u>1,298,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>529,000</u>	<u>69,000</u>	<u>582,000</u>
A03301	Gas			52,000	52,000	57,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			460,000		506,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>384,000</u>	<u>404,000</u>
A03901	Stationery			205,000	205,000	215,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			66,000	66,000	73,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others			38,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0346	GHS MIRPURKHAS			
GHS MIRPURKHAS			117,056,000	161,256,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0347	GHS DITAL KHAN LEGHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,314,000</u>	<u>19,715,000</u>	<u>21,652,000</u>
A011	TOTAL PAY		19	18	<u>12,578,000</u>	<u>10,801,000</u>	<u>11,166,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,618,000</u>	<u>1,294,000</u>	<u>5,368,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,552,000</u>	<u>1,064,000</u>	<u>5,302,000</u>
H099	HEAD MISTRESS (BPS-17)		1		3,720,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,064,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,832,000		4,483,000
A01102	Personal pay				66,000	230,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		12	11	<u>4,960,000</u>	<u>9,507,000</u>	<u>5,798,000</u>
A01151	Total Basic Pay Other Staff		12	11	<u>4,951,000</u>	<u>9,502,000</u>	<u>5,793,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		971,000		1,136,000
D154	DRAWING TEACHER (BPS-14)		1	1	742,000		868,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	734,000		859,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	360,000		421,000
S053	SENIOR CLERK (BPS-14)					9,502,000	
J053	JUNIOR CLERK (BPS-11)		1	1	394,000		461,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	475,000		556,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	469,000		549,000
C089	CHOWKIDAR (BPS-01)		1	1	344,000		402,000
N003	NAIB QASID (BPS-01)		2	2	158,000		185,000
S008	SANITARY WORKER (BPS-01)		1	1	304,000		356,000
A01152	Personal pay				9,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0347	GHS DITAL KHAN LEGHARI					
A012	TOTAL ALLOWANCES			<u>6,736,000</u>	<u>8,914,000</u>	<u>10,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,583,000</u>	<u>8,764,000</u>	<u>10,333,000</u>
A01202	House Rent Allowance			608,000	564,000	564,000
A01203	Conveyance Allowance			754,000	802,000	802,000
A0120D	Integrated Allowance			8,000	4,000	4,000
A01217	Medical Allowance			380,000	309,000	309,000
A0122N	Special Conveyance Allowance to Disbalded Employees				49,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,071,000	1,036,000	1,036,000
A0124S	Differential Allowance			2,279,000	2,214,000	2,239,000
A0124X	Adhoc Relief Allowance 2023				3,414,000	3,624,000
A01270	Others			1,480,000	370,000	1,753,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>153,000</u>	<u>150,000</u>	<u>153,000</u>
A01274	Medical Charges			28,000	28,000	31,000
A01289	Teaching Allowance			125,000	122,000	122,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>130,000</u>	<u>202,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>64,000</u>	<u>11,000</u>	<u>70,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			53,000		58,000
A039	TOTAL GENERAL			<u>116,000</u>	<u>116,000</u>	<u>129,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03942	Cost of Other Stores	16,000	16,000	18,000
A03970	Others	<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others	9,000		

GHS DITAL KHAN LEGHARI	19,497,000	19,845,000	21,854,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0348	GHS DEH-143 A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,257,000</u>	<u>12,518,000</u>	<u>15,953,000</u>
A011	TOTAL PAY		21	20	<u>11,003,000</u>	<u>7,908,000</u>	<u>10,391,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>5,525,000</u>	<u>2,763,000</u>	<u>3,979,000</u>
A01101	Total Basic Pay Of Officer		6	5	<u>5,520,000</u>	<u>2,760,000</u>	<u>3,974,000</u>
H099	HEAD MISTRESS (BPS-17)		1		2,823,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,760,000	
B093	BIOLOGY TEACHER (BPS-16)		1		707,000		827,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,990,000		2,328,000
A01102	Personal pay				5,000	3,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,478,000</u>	<u>5,145,000</u>	<u>6,412,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,478,000</u>	<u>5,143,000</u>	<u>6,410,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	609,000		713,000
D154	DRAWING TEACHER (BPS-14)		1	1	835,000		977,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	903,000		1,057,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	966,000		1,130,000
S053	SENIOR CLERK (BPS-14)					5,143,000	
J053	JUNIOR CLERK (BPS-11)		1	1	249,000		291,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	117,000		137,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	231,000		270,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	189,000		221,000
C089	CHOWKIDAR (BPS-01)		2	2	480,000		562,000
N003	NAIB QASID (BPS-01)		2	2	501,000		586,000
S008	SANITARY WORKER (BPS-01)		2	2	398,000		466,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0348	GHS DEH-143 A					
A01152	Personal pay				2,000	2,000
A012	TOTAL ALLOWANCES			<u>5,254,000</u>	<u>4,610,000</u>	<u>5,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,012,000</u>	<u>4,399,000</u>	<u>5,334,000</u>
A01202	House Rent Allowance			438,000	328,000	328,000
A01203	Conveyance Allowance			615,000	436,000	436,000
A0120D	Integrated Allowance			23,000	6,000	6,000
A01217	Medical Allowance			352,000	202,000	202,000
A0124R	Ad-Hoc Relief Allowance-2022			777,000	495,000	495,000
A0124S	Differential Allowance			1,693,000	1,096,000	1,114,000
A0124X	Adhoc Relief Allowance 2023				1,557,000	1,653,000
A01270	Others			1,114,000	279,000	1,100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>242,000</u>	<u>211,000</u>	<u>228,000</u>
A01274	Medical Charges			167,000	167,000	184,000
A01289	Teaching Allowance			75,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>165,000</u>	<u>181,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03302	Water			12,000	12,000	13,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A03901	Stationery			70,000	70,000	74,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0348	GHS DEH-143 A			
1	Others		14,000	
GHS DEH-143 A			16,422,000	16,134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0349	GHS SHAH MUHAMMAD NOHANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,703,000</u>	<u>20,425,000</u>	<u>18,733,000</u>
A011	TOTAL PAY		19	19	<u>10,546,000</u>	<u>11,412,000</u>	<u>8,353,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,661,000</u>	<u>4,316,000</u>	<u>3,829,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,661,000</u>	<u>4,086,000</u>	<u>3,599,000</u>
H099	HEAD MISTRESS (BPS-17)		1		4,285,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					4,086,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,376,000		2,780,000
A01102	Personal pay					230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,885,000</u>	<u>7,096,000</u>	<u>4,524,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,853,000</u>	<u>7,080,000</u>	<u>4,508,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	711,000		832,000
D154	DRAWING TEACHER (BPS-14)		1	1	431,000		504,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	903,000		1,057,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	187,000		219,000
S053	SENIOR CLERK (BPS-14)					7,080,000	
J053	JUNIOR CLERK (BPS-11)		1	1	178,000		208,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	404,000		473,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	144,000		168,000
C089	CHOWKIDAR (BPS-01)		1	1	255,000		298,000
N003	NAIB QASID (BPS-01)		2	2	509,000		596,000
S008	SANITARY WORKER (BPS-01)		1	1	131,000		153,000
A01152	Personal pay				32,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0349	GHS SHAH MUHAMMAD NOHANI					
A012	TOTAL ALLOWANCES			<u>7,157,000</u>	<u>9,013,000</u>	<u>10,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,983,000</u>	<u>8,862,000</u>	<u>10,223,000</u>
A01202	House Rent Allowance			741,000	746,000	746,000
A01203	Conveyance Allowance			685,000	694,000	694,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			363,000	323,000	323,000
A0124R	Ad-Hoc Relief Allowance-2022			1,293,000	1,081,000	1,081,000
A0124S	Differential Allowance			2,741,000	2,321,000	2,351,000
A0124X	Adhoc Relief Allowance 2023				3,396,000	3,604,000
A01253	Science Teaching Allowance			5,000	4,000	4,000
A01270	Others			1,144,000	286,000	1,409,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>151,000</u>	<u>157,000</u>
A01274	Medical Charges			56,000	56,000	62,000
A01289	Teaching Allowance			118,000	95,000	95,000
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>118,000</u>	<u>131,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03302	Water			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>113,000</u>	<u>126,000</u>
A03901	Stationery			47,000	47,000	49,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0349	GHS SHAH MUHAMMAD NOHANI					
GHS SHAH MUHAMMAD NOHANI				17,821,000	20,543,000	18,864,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0350	GHS KACHELO FARM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,765,000</u>	<u>28,586,000</u>	<u>24,269,000</u>
A011	TOTAL PAY		20	20	<u>14,458,000</u>	<u>15,840,000</u>	<u>9,576,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>10,221,000</u>	<u>5,813,000</u>	<u>4,470,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>10,155,000</u>	<u>5,780,000</u>	<u>4,404,000</u>
H099	HEAD MISTRESS (BPS-17)		1		7,091,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					5,780,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,064,000		3,585,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,237,000</u>	<u>10,027,000</u>	<u>5,106,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,220,000</u>	<u>9,858,000</u>	<u>4,937,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	672,000		786,000
D154	DRAWING TEACHER (BPS-14)		1	1	669,000		783,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	792,000		927,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	472,000		552,000
S053	SENIOR CLERK (BPS-14)					9,858,000	
J053	JUNIOR CLERK (BPS-11)		1	1	178,000		208,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	394,000		461,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	246,000		288,000
C089	CHOWKIDAR (BPS-01)		2	2	396,000		463,000
N003	NAIB QASID (BPS-01)		2	2	401,000		469,000
A01152	Personal pay				17,000	169,000	169,000
A012	TOTAL ALLOWANCES				<u>9,307,000</u>	<u>12,746,000</u>	<u>14,693,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0350	GHS KACHELO FARM					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,083,000</u>	<u>12,522,000</u>	<u>14,460,000</u>
A01202	House Rent Allowance			876,000	952,000	952,000
A01203	Conveyance Allowance			859,000	959,000	959,000
A0120D	Integrated Allowance			11,000	30,000	30,000
A01217	Medical Allowance			461,000	472,000	472,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,592,000	1,509,000	1,525,000
A0124S	Differential Allowance			3,412,000	3,247,000	3,284,000
A0124X	Adhoc Relief Allowance 2023				4,881,000	5,181,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,864,000	466,000	2,051,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>224,000</u>	<u>233,000</u>
A01274	Medical Charges			88,000	88,000	97,000
A01289	Teaching Allowance			136,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>502,000</u>	<u>361,000</u>	<u>535,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>156,000</u>	<u>15,000</u>	<u>172,000</u>
A03302	Water			15,000	15,000	17,000
A03303	Electricity			141,000		155,000
A039	TOTAL GENERAL			<u>344,000</u>	<u>344,000</u>	<u>361,000</u>
A03901	Stationery			146,000	146,000	153,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			66,000	66,000	73,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0350	GHS KACHELO FARM					
GHS KACHELO FARM				24,267,000	28,947,000	24,804,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0351	GHS HAJI SYED KHAN LEGHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,901,000</u>	<u>28,371,000</u>	<u>27,715,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>10,649,000</u>	<u>15,284,000</u>	<u>12,837,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,854,000</u>	<u>1,718,000</u>	<u>8,229,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,854,000</u>	<u>1,508,000</u>	<u>8,019,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,954,000
H099	HEAD MISTRESS	(BPS-18)	1		5,089,000		
A119	ASSISTANT	(BPS-16)				1,508,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,659,000		1,941,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	106,000		124,000
A01102	Personal pay					210,000	210,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>3,795,000</u>	<u>13,566,000</u>	<u>4,608,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>3,742,000</u>	<u>13,336,000</u>	<u>4,378,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	139,000		163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,267,000		1,482,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	401,000		469,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	335,000		392,000
S053	SENIOR CLERK	(BPS-14)				13,336,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	100,000		117,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	335,000		392,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	165,000		193,000
C089	CHOWKIDAR	(BPS-01)	3	3	425,000		497,000
M022	MALHI	(BPS-01)	1	1	145,000		170,000
N003	NAIB QASID	(BPS-01)	2	2	286,000		335,000
S008	SANITARY WORKER	(BPS-01)	1	1	144,000		168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0351	GHS HAJI SYED KHAN LEGHARI					
A01152	Personal pay			53,000	230,000	230,000
A012	TOTAL ALLOWANCES			<u>8,252,000</u>	<u>13,087,000</u>	<u>14,878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,107,000</u>	<u>12,873,000</u>	<u>14,659,000</u>
A01202	House Rent Allowance			693,000	931,000	931,000
A01203	Conveyance Allowance			934,000	1,234,000	1,234,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			351,000	583,000	583,000
A0121T	Adhoc Relief Allowance 2013				5,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				10,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				116,000	
A0122Y	Ad-hoc Relief Allowance 2017				18,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				12,000	
A0123P	Ad-hoc Relief A 2019				18,000	
A0123X	Adhoc Relief Allowance-2020				12,000	
A0124F	Adhoc Relief Allowance-2021				23,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,385,000	1,454,000	1,470,000
A0124S	Differential Allowance			3,000,000	3,173,000	3,207,000
A0124X	Adhoc Relief Allowance 2023				4,826,000	5,122,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,715,000	429,000	2,085,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>214,000</u>	<u>219,000</u>
A01274	Medical Charges			47,000	47,000	52,000
A01289	Teaching Allowance			98,000	167,000	167,000
A03	TOTAL OPERATING EXPENSES			<u>238,000</u>	<u>146,000</u>	<u>261,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0351		GHS HAJI SYED KHAN LEGHARI				
A033	TOTAL UTILITIES			95,000	3,000	104,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			92,000		101,000
A039	TOTAL GENERAL			141,000	141,000	155,000
A03901	Stationery			66,000	66,000	69,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			14,000	14,000	22,000
1	Others			14,000		
GHS HAJI SYED KHAN LEGHARI				19,139,000	28,517,000	27,976,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,167,000</u>	<u>77,471,000</u>	<u>73,577,000</u>
A011	TOTAL PAY		51	50	<u>30,598,000</u>	<u>43,168,000</u>	<u>34,302,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>25,494,000</u>	<u>22,764,000</u>	<u>28,677,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>25,494,000</u>	<u>22,764,000</u>	<u>28,677,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			8,044,000
H099	HEAD MISTRESS	(BPS-18)	1		7,151,000		
A119	ASSISTANT	(BPS-16)	1	1	6,064,000	22,764,000	6,821,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	6,215,000		6,991,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	6,064,000		6,821,000
A011-2	TOTAL PAY OF OTHER STAFF		27	26	<u>5,104,000</u>	<u>20,404,000</u>	<u>5,625,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>26</u>	<u>5,104,000</u>	<u>20,375,000</u>	<u>5,596,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	464,000		522,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	2	2	876,000		986,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	2,183,000		2,455,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	396,000		445,000
S053	SENIOR CLERK	(BPS-14)				20,375,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		129,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	197,000		221,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	141,000		159,000
C089	CHOWKIDAR	(BPS-01)	1	1	144,000		162,000
M022	MALHI	(BPS-01)	1	1	134,000		151,000
N003	NAIB QASID	(BPS-01)	1	1	124,000		140,000
S008	SANITARY WORKER	(BPS-01)	1	1	134,000		151,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS					
A01152	Personal pay				29,000	29,000
A012	TOTAL ALLOWANCES			<u>23,569,000</u>	<u>34,303,000</u>	<u>39,275,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,954,000</u>	<u>33,697,000</u>	<u>38,643,000</u>
A01202	House Rent Allowance			2,669,000	2,839,000	2,870,000
A01203	Conveyance Allowance			2,245,000	2,880,000	2,911,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,275,000	1,359,000	1,359,000
A01226	Computer Allowance				19,000	19,000
A01238	Charge Allowance			4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,235,000	4,153,000	4,198,000
A0124S	Differential Allowance			8,983,000	8,908,000	9,080,000
A0124X	Adhoc Relief Allowance 2023				12,646,000	13,422,000
A01253	Science Teaching Allowance			30,000	4,000	30,000
A01270	Others			3,502,000	876,000	4,739,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>615,000</u>	<u>606,000</u>	<u>632,000</u>
A01274	Medical Charges			167,000	167,000	184,000
A01289	Teaching Allowance			448,000	439,000	448,000
A03	TOTAL OPERATING EXPENSES			<u>496,000</u>	<u>404,000</u>	<u>524,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03202	Telephone and Trunk call			57,000	57,000	60,000
A033	TOTAL UTILITIES			<u>107,000</u>	<u>15,000</u>	<u>118,000</u>
A03302	Water			15,000	15,000	17,000
A03303	Electricity			92,000		101,000
A039	TOTAL GENERAL			<u>332,000</u>	<u>332,000</u>	<u>346,000</u>
A03901	Stationery			135,000	135,000	142,000
A03902	Printing and Publication			51,000	51,000	51,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS					
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			46,000	46,000	48,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			43,000	43,000	47,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others			26,000		
GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS				54,663,000	77,875,000	74,101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0353	GHS PATOUYOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,661,000</u>	<u>22,080,000</u>	<u>20,921,000</u>
A011	TOTAL PAY		25	23	<u>11,185,000</u>	<u>12,080,000</u>	<u>9,252,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	2	<u>6,765,000</u>	<u>1,306,000</u>	<u>4,081,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>6,765,000</u>	<u>1,306,000</u>	<u>4,081,000</u>
H099	HEAD MISTRESS (BPS-17)		1		3,977,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,306,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,364,000		2,766,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		424,000		496,000
A011-2	TOTAL PAY OF OTHER STAFF		17	16	<u>4,420,000</u>	<u>10,774,000</u>	<u>5,171,000</u>
A01151	Total Basic Pay Other Staff		17	16	<u>4,420,000</u>	<u>10,774,000</u>	<u>5,171,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	210,000		246,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		175,000		205,000
D154	DRAWING TEACHER (BPS-14)		1	1	504,000		590,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,614,000		1,888,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	789,000		923,000
S053	SENIOR CLERK (BPS-14)					10,774,000	
J053	JUNIOR CLERK (BPS-11)		1	1	170,000		199,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	183,000		214,000
C089	CHOWKIDAR (BPS-01)		1	1	255,000		298,000
N003	NAIB QASID (BPS-01)		3	3	394,000		461,000
S008	SANITARY WORKER (BPS-01)		1	1	126,000		147,000
A012	TOTAL ALLOWANCES				<u>7,476,000</u>	<u>10,000,000</u>	<u>11,669,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0353	GHS PATOUYOON					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,307,000</u>	<u>9,800,000</u>	<u>11,464,000</u>
A01202	House Rent Allowance			696,000	804,000	804,000
A01203	Conveyance Allowance			708,000	851,000	851,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			398,000	431,000	431,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,239,000	1,155,000	1,155,000
A0124S	Differential Allowance			2,671,000	2,521,000	2,550,000
A0124X	Adhoc Relief Allowance 2023				3,632,000	3,855,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,585,000	396,000	1,808,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>200,000</u>	<u>205,000</u>
A01274	Medical Charges			47,000	47,000	52,000
A01289	Teaching Allowance			122,000	153,000	153,000
A03	TOTAL OPERATING EXPENSES			<u>410,000</u>	<u>325,000</u>	<u>433,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>97,000</u>	<u>12,000</u>	<u>107,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			85,000		94,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>312,000</u>	<u>325,000</u>
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			62,000	62,000	65,000
A03906	Uniforms and Protective Clothing			34,000	34,000	36,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0353	GHS PATOUYOON			
GHS PATOUYOON				
				19,071,000
				22,405,000
				21,354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0358	GGHS KHURSHEED BEGUM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,775,000</u>	<u>58,946,000</u>	<u>62,718,000</u>
A011	TOTAL PAY		<u>40</u>	<u>39</u>	<u>27,282,000</u>	<u>31,657,000</u>	<u>30,782,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>22,422,000</u>	<u>7,233,000</u>	<u>25,465,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>22,422,000</u>	<u>6,990,000</u>	<u>25,222,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			17,151,000
H099	HEAD MISTRESS	(BPS-18)	1		15,248,000		
A119	ASSISTANT	(BPS-16)				6,990,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	7,099,000		7,986,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	75,000		85,000
A01102	Personal pay					243,000	243,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>20</u>	<u>4,860,000</u>	<u>24,424,000</u>	<u>5,317,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>20</u>	<u>4,860,000</u>	<u>24,379,000</u>	<u>5,272,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	284,000		319,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	669,000		753,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,842,000		2,072,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	611,000		687,000
S053	SENIOR CLERK	(BPS-14)				24,379,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		171,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	247,000		278,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		205,000
C089	CHOWKIDAR	(BPS-01)	1	1	176,000		198,000
M022	MALHI	(BPS-01)	1	1	178,000		200,000
N003	NAIB QASID	(BPS-01)	1	1	170,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0358	GGHS KHURSHEED BEGUM						
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		165,000
A01152	Personal pay					45,000	45,000
A012	TOTAL ALLOWANCES				<u>18,493,000</u>	<u>27,289,000</u>	<u>31,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,060,000</u>	<u>26,827,000</u>	<u>31,465,000</u>
A01202	House Rent Allowance				1,958,000	2,615,000	2,643,000
A01203	Conveyance Allowance				1,838,000	2,731,000	2,761,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,078,000	1,037,000	1,078,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,897,000	3,267,000	3,302,000
A0124S	Differential Allowance				6,186,000	6,569,000	6,640,000
A0124X	Adhoc Relief Allowance 2023					9,567,000	10,154,000
A01253	Science Teaching Allowance				18,000	8,000	18,000
A01270	Others				4,072,000	1,018,000	4,854,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>433,000</u>	<u>462,000</u>	<u>471,000</u>
A01274	Medical Charges				88,000	88,000	97,000
A01289	Teaching Allowance				345,000	374,000	374,000
A03	TOTAL OPERATING EXPENSES				<u>346,000</u>	<u>283,000</u>	<u>368,000</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				30,000	30,000	32,000
A033	TOTAL UTILITIES				<u>82,000</u>	<u>19,000</u>	<u>90,000</u>
A03302	Water				19,000	19,000	21,000
A03303	Electricity				63,000		69,000
A039	TOTAL GENERAL				<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A03901	Stationery				116,000	116,000	122,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03902	Printing and Publication	6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo	22,000	22,000	22,000
A03905	Newspapers Periodicals and Books	20,000	20,000	21,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	37,000	37,000	41,000
A03970	Others	<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1	Others	23,000		

GGHS KHURSHEED BEGUM	46,121,000	59,229,000	63,086,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0359	GGHS RABIA BASRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,804,000</u>	<u>52,742,000</u>	<u>60,043,000</u>
A011	TOTAL PAY		41	41	<u>28,018,000</u>	<u>29,106,000</u>	<u>32,753,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>20,216,000</u>	<u>13,270,000</u>	<u>23,641,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>20,150,000</u>	<u>12,955,000</u>	<u>23,575,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			14,958,000
H099	HEAD MISTRESS	(BPS-18)	1		12,785,000		
A119	ASSISTANT	(BPS-16)	1	1	201,000	12,955,000	235,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,164,000		8,382,000
A01102	Personal pay				66,000	315,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,802,000</u>	<u>15,836,000</u>	<u>9,112,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>7,774,000</u>	<u>15,819,000</u>	<u>9,095,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	462,000		541,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,458,000		4,046,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,800,000		2,106,000
S053	SENIOR CLERK	(BPS-14)	1	1	304,000	15,819,000	356,000
J053	JUNIOR CLERK	(BPS-11)	1	1	166,000		194,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	173,000		202,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	244,000		285,000
C089	CHOWKIDAR	(BPS-01)	2	2	461,000		539,000
N003	NAIB QASID	(BPS-01)	3	3	580,000		679,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		147,000
A01152	Personal pay				28,000	17,000	17,000
A012	TOTAL ALLOWANCES				<u>16,786,000</u>	<u>23,636,000</u>	<u>27,290,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0359	GGHS RABIA BASRI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,349,000</u>	<u>23,219,000</u>	<u>26,864,000</u>
A01202	House Rent Allowance			1,558,000	1,711,000	1,729,000
A01203	Conveyance Allowance			1,809,000	1,857,000	1,877,000
A0120D	Integrated Allowance			19,000	23,000	23,000
A01217	Medical Allowance			962,000	890,000	890,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,842,000	2,796,000	2,826,000
A0124S	Differential Allowance			6,096,000	6,026,000	6,092,000
A0124X	Adhoc Relief Allowance 2023				9,144,000	9,705,000
A01253	Science Teaching Allowance			16,000	8,000	8,000
A01270	Others			3,044,000	761,000	3,711,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>437,000</u>	<u>417,000</u>	<u>426,000</u>
A01274	Medical Charges			92,000	92,000	101,000
A01289	Teaching Allowance			345,000	325,000	325,000
A03	TOTAL OPERATING EXPENSES			<u>572,000</u>	<u>476,000</u>	<u>610,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>78,000</u>	<u>192,000</u>
A03301	Gas			50,000	50,000	55,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			96,000		106,000
A039	TOTAL GENERAL			<u>343,000</u>	<u>343,000</u>	<u>360,000</u>
A03901	Stationery			169,000	169,000	177,000
A03902	Printing and Publication			16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			53,000	53,000	58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0360	GGHS HUDSON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,881,000</u>	<u>71,826,000</u>	<u>70,044,000</u>
A011	TOTAL PAY		<u>74</u>	<u>70</u>	<u>28,412,000</u>	<u>39,130,000</u>	<u>31,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>10</u>	<u>16,046,000</u>	<u>7,296,000</u>	<u>18,292,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>10</u>	<u>16,046,000</u>	<u>7,053,000</u>	<u>18,049,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			12,768,000
H099	HEAD MISTRESS	(BPS-18)	1		11,351,000		
A119	ASSISTANT	(BPS-16)				7,053,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,068,000		4,576,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		627,000		705,000
A01102	Personal pay					243,000	243,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>63</u>	<u>60</u>	<u>12,366,000</u>	<u>31,834,000</u>	<u>13,228,000</u>
A01151	Total Basic Pay Other Staff		<u>63</u>	<u>60</u>	<u>12,366,000</u>	<u>31,781,000</u>	<u>13,175,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		483,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	289,000		325,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		192,000		217,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1		171,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	960,000		1,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,615,000		2,942,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	929,000		1,045,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	2,140,000		2,408,000
S053	SENIOR CLERK	(BPS-14)				31,781,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0360	GGHS HUDSON						
J053	JUNIOR CLERK	(BPS-11)	1	1	149,000		167,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,140,000		2,408,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	302,000		339,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	326,000		366,000
C089	CHOWKIDAR	(BPS-01)	5	5	761,000		855,000
N003	NAIB QASID	(BPS-01)	3	3	465,000		523,000
S008	SANITARY WORKER	(BPS-01)	2	2	262,000		296,000
A01152	Personal pay					53,000	53,000
A012	TOTAL ALLOWANCES				<u>24,469,000</u>	<u>32,696,000</u>	<u>38,524,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,013,000</u>	<u>32,109,000</u>	<u>37,933,000</u>
A01202	House Rent Allowance				2,098,000	2,337,000	2,362,000
A01203	Conveyance Allowance				2,621,000	3,012,000	3,044,000
A0120D	Integrated Allowance				34,000	23,000	34,000
A01217	Medical Allowance				965,000	1,310,000	1,310,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01238	Charge Allowance				5,000	3,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					4,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,311,000	3,752,000	3,793,000
A0124S	Differential Allowance				9,260,000	8,142,000	9,360,000
A0124X	Adhoc Relief Allowance 2023					12,263,000	13,015,000
A01253	Science Teaching Allowance				15,000	10,000	15,000
A01270	Others				4,704,000	1,176,000	4,995,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>456,000</u>	<u>587,000</u>	<u>591,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	111,000	111,000	117,000
A03902	Printing and Publication	15,000	15,000	15,000
A03903	Conference/Seminars/Workshops/Sympo	22,000	22,000	22,000
A03905	Newspapers Periodicals and Books	30,000	30,000	32,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	38,000	38,000	42,000
A03970	Others	<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1	Others	23,000		

GGHS HUDSON	53,606,000	72,179,000	70,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0361	GGHS MEHAMOODABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,491,000</u>	<u>34,348,000</u>	<u>27,722,000</u>
A011	TOTAL PAY		27	27	<u>17,270,000</u>	<u>19,038,000</u>	<u>10,055,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>13,596,000</u>	<u>7,751,000</u>	<u>5,697,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>13,272,000</u>	<u>7,589,000</u>	<u>5,373,000</u>
H099	HEAD MISTRESS (BPS-17)		1		9,379,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	238,000	7,589,000	278,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,655,000		4,276,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,674,000</u>	<u>11,287,000</u>	<u>4,358,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,674,000</u>	<u>11,228,000</u>	<u>4,299,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	155,000		181,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,506,000		1,762,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	503,000		589,000
S053	SENIOR CLERK (BPS-14)		1	1	263,000	11,228,000	308,000
J053	JUNIOR CLERK (BPS-11)		1	1	325,000		380,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	309,000		362,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	103,000		121,000
C089	CHOWKIDAR (BPS-01)		1	1	154,000		180,000
N003	NAIB QASID (BPS-01)		1	1	178,000		208,000
S008	SANITARY WORKER (BPS-01)		1	1	178,000		208,000
A01152	Personal pay					59,000	59,000
A012	TOTAL ALLOWANCES				<u>12,221,000</u>	<u>15,310,000</u>	<u>17,667,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0361	GGHS MEHAMOODABAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,920,000</u>	<u>15,028,000</u>	<u>17,376,000</u>
A01202	House Rent Allowance			1,130,000	1,193,000	1,193,000
A01203	Conveyance Allowance			1,197,000	1,203,000	1,203,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			627,000	538,000	538,000
A01238	Charge Allowance			5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,087,000	1,803,000	1,822,000
A0124S	Differential Allowance			4,467,000	3,870,000	3,918,000
A0124X	Adhoc Relief Allowance 2023				5,803,000	6,159,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			2,391,000	598,000	2,523,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>301,000</u>	<u>282,000</u>	<u>291,000</u>
A01274	Medical Charges			88,000	88,000	97,000
A01289	Teaching Allowance			213,000	194,000	194,000
A03	TOTAL OPERATING EXPENSES			<u>299,000</u>	<u>224,000</u>	<u>327,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>118,000</u>	<u>43,000</u>	<u>130,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>161,000</u>	<u>176,000</u>
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0362	GGHS APWA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,980,000</u>	<u>37,262,000</u>	<u>46,330,000</u>
A011	TOTAL PAY		35	35	<u>22,988,000</u>	<u>20,543,000</u>	<u>27,233,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>7,235,000</u>	<u>7,269,000</u>	<u>8,801,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>7,235,000</u>	<u>7,269,000</u>	<u>8,801,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			6,224,000
H099	HEAD MISTRESS (BPS-18)		1		5,320,000		
A119	ASSISTANT (BPS-16)		1	1	191,000	7,269,000	223,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,629,000		1,906,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	95,000		111,000
A011-2	TOTAL PAY OF OTHER STAFF		27	26	<u>15,753,000</u>	<u>13,274,000</u>	<u>18,432,000</u>
A01151	Total Basic Pay Other Staff		27	26	<u>15,753,000</u>	<u>13,274,000</u>	<u>18,432,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	398,000		466,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		166,000		194,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	12,841,000		15,024,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	528,000		618,000
S053	SENIOR CLERK (BPS-14)		1	1	304,000	13,274,000	356,000
J053	JUNIOR CLERK (BPS-11)		1	1	110,000		129,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	283,000		331,000
C089	CHOWKIDAR (BPS-01)		1	1	178,000		208,000
N003	NAIB QASID (BPS-01)		2	2	317,000		371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0362	GGHS APWA						
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		129,000
A012	TOTAL ALLOWANCES				<u>11,992,000</u>	<u>16,719,000</u>	<u>19,097,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,579,000</u>	<u>16,361,000</u>	<u>18,730,000</u>
A01202	House Rent Allowance				1,107,000	1,219,000	1,219,000
A01203	Conveyance Allowance				1,517,000	1,549,000	1,566,000
A0120D	Integrated Allowance				23,000	10,000	10,000
A01217	Medical Allowance				727,000	658,000	658,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,005,000	1,962,000	1,983,000
A0124S	Differential Allowance				4,344,000	4,294,000	4,341,000
A0124X	Adhoc Relief Allowance 2023					6,201,000	6,581,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,853,000	463,000	2,367,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>413,000</u>	<u>358,000</u>	<u>367,000</u>
A01274	Medical Charges				92,000	92,000	101,000
A01289	Teaching Allowance				321,000	266,000	266,000
A03	TOTAL OPERATING EXPENSES				<u>526,000</u>	<u>434,000</u>	<u>561,000</u>
A032	TOTAL COMMUNICATIONS				<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				50,000	50,000	53,000
A033	TOTAL UTILITIES				<u>182,000</u>	<u>90,000</u>	<u>200,000</u>
A03301	Gas				43,000	43,000	47,000
A03302	Water				47,000	47,000	52,000
A03303	Electricity				92,000		101,000
A039	TOTAL GENERAL				<u>292,000</u>	<u>292,000</u>	<u>306,000</u>
A03901	Stationery				130,000	130,000	137,000
A03902	Printing and Publication				21,000	21,000	21,000
A03903	Conference/Seminars/Workshops/Sympo				29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0362 GGHS APWA				
A03905	Newspapers Periodicals and Books			32,000
A03906	Uniforms and Protective Clothing			9,000
A03942	Cost of Other Stores			42,000
A03970	Others			29,000
1	Others			29,000
GGHS APWA				35,506,000
				37,696,000
				46,891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0363	GGHS PIR BUX JARWAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,870,000</u>	<u>25,804,000</u>	
A011	TOTAL PAY		30	<u>12,857,000</u>	<u>13,906,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8	<u>6,315,000</u>	<u>327,000</u>	
A01101	Total Basic Pay Of Officer		8	<u>6,315,000</u>	<u>327,000</u>	
H099	HEAD MISTRESS (BPS-17)		1	3,044,000		
A119	ASSISTANT (BPS-16)				327,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	2,825,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	446,000		
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>6,542,000</u>	<u>13,579,000</u>	
A01151	Total Basic Pay Other Staff		22	<u>6,542,000</u>	<u>13,547,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	210,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	280,000		
D154	DRAWING TEACHER (BPS-14)		1	280,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	2,167,000		
O044	ORIENTAL TEACHER (BPS-14)		2	1,105,000		
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	474,000		
S053	SENIOR CLERK (BPS-14)				13,547,000	
J053	JUNIOR CLERK (BPS-11)		1	383,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	474,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	205,000		
C089	CHOWKIDAR (BPS-01)		2	473,000		
N003	NAIB QASID (BPS-01)		2	320,000		
S008	SANITARY WORKER (BPS-01)		1	171,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0363	GGHS PIR BUX JARWAR					
A01152	Personal pay				32,000	
A012	TOTAL ALLOWANCES			<u>10,013,000</u>	<u>11,898,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,844,000</u>	<u>11,715,000</u>	
A01202	House Rent Allowance			895,000	812,000	
A01203	Conveyance Allowance			1,140,000	1,133,000	
A0120D	Integrated Allowance			21,000	11,000	
A01217	Medical Allowance			377,000	471,000	
A01238	Charge Allowance			3,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,697,000	1,326,000	
A0124S	Differential Allowance			3,683,000	2,909,000	
A0124X	Adhoc Relief Allowance 2023				4,542,000	
A01253	Science Teaching Allowance			5,000	3,000	
A01270	Others			2,023,000	506,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>183,000</u>	
A01289	Teaching Allowance			169,000	183,000	
A03	TOTAL OPERATING EXPENSES			<u>260,000</u>	<u>168,000</u>	<u>7,000</u>
A033	TOTAL UTILITIES			<u>104,000</u>	<u>12,000</u>	
A03302	Water			12,000	12,000	
A03303	Electricity			92,000		
A039	TOTAL GENERAL			<u>156,000</u>	<u>156,000</u>	<u>7,000</u>
A03901	Stationery			74,000	74,000	
A03902	Printing and Publication			6,000	6,000	
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	
A03905	Newspapers Periodicals and Books			17,000	17,000	
A03906	Uniforms and Protective Clothing			7,000	7,000	
A03942	Cost of Other Stores			23,000	23,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>7,000</u>
1	Others			15,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0363	GGHS PIR BUX JARWAR					
GGHS PIR BUX JARWAR				23,130,000	25,972,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0365	GGHS DEH 170-A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,377,000</u>	<u>19,008,000</u>	<u>17,671,000</u>
A011	TOTAL PAY		22	22	<u>10,460,000</u>	<u>10,431,000</u>	<u>7,712,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,932,000</u>	<u>3,117,000</u>	<u>3,585,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,851,000</u>	<u>3,076,000</u>	<u>3,504,000</u>
H099	HEAD MISTRESS (BPS-17)		1		4,556,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,076,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,295,000		2,685,000
A01102	Personal pay				81,000	41,000	81,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,528,000</u>	<u>7,314,000</u>	<u>4,127,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,528,000</u>	<u>7,314,000</u>	<u>4,127,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,091,000		1,276,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	572,000		669,000
S053	SENIOR CLERK (BPS-14)					7,314,000	
J053	JUNIOR CLERK (BPS-11)		1	1	192,000		225,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	176,000		206,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	134,000		157,000
C089	CHOWKIDAR (BPS-01)		2	2	478,000		559,000
N003	NAIB QASID (BPS-01)		3	3	614,000		718,000
S008	SANITARY WORKER (BPS-01)		2	2	271,000		317,000
A012	TOTAL ALLOWANCES				<u>5,917,000</u>	<u>8,577,000</u>	<u>9,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,757,000</u>	<u>8,422,000</u>	<u>9,798,000</u>
A01202	House Rent Allowance				592,000	731,000	731,000
A01203	Conveyance Allowance				700,000	782,000	782,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0365	GGHS DEH 170-A					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			406,000	382,000	382,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			917,000	993,000	993,000
A0124S	Differential Allowance			1,970,000	2,154,000	2,177,000
A0124X	Adhoc Relief Allowance 2023				3,076,000	3,265,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,154,000	289,000	1,453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>155,000</u>	<u>161,000</u>
A01274	Medical Charges			56,000	56,000	62,000
A01289	Teaching Allowance			104,000	99,000	99,000
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>105,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>96,000</u>	<u>11,000</u>	<u>106,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			85,000		94,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901	Stationery			42,000	42,000	44,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GGHS DEH 170-A				16,567,000	19,113,000	17,875,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0366	GGHS TANDO JAN MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,042,000</u>	<u>68,973,000</u>	<u>71,796,000</u>
A011	TOTAL PAY		60	54	<u>33,480,000</u>	<u>38,299,000</u>	<u>36,425,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	24	<u>25,765,000</u>	<u>19,770,000</u>	<u>28,962,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>24</u>	<u>25,617,000</u>	<u>19,696,000</u>	<u>28,814,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			17,412,000
H099	HEAD MISTRESS	(BPS-18)	1		15,480,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)				19,696,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	9,312,000		10,474,000
I032	INSTRUCTOR	(BPS-16)	1	1	73,000		82,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		152,000		171,000
A01102	Personal pay				148,000	74,000	148,000
A011-2	TOTAL PAY OF OTHER STAFF		35	30	<u>7,715,000</u>	<u>18,529,000</u>	<u>7,463,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>30</u>	<u>7,701,000</u>	<u>18,522,000</u>	<u>7,449,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	944,000		1,062,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		756,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	375,000		422,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		331,000		372,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1		121,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	141,000		159,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	2,409,000		2,710,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0366	GGHS TANDO JAN MUHAMMAD						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	554,000		623,000
S053	SENIOR CLERK	(BPS-14)				18,522,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		202,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	360,000		405,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	215,000		242,000
C089	CHOWKIDAR	(BPS-01)	1	1	199,000		224,000
N003	NAIB QASID	(BPS-01)	5	5	713,000		802,000
S008	SANITARY WORKER	(BPS-01)	1	1	199,000		224,000
A01152	Personal pay				14,000	7,000	14,000
A012	TOTAL ALLOWANCES				<u>21,562,000</u>	<u>30,674,000</u>	<u>35,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,085,000</u>	<u>30,211,000</u>	<u>34,886,000</u>
A01202	House Rent Allowance				2,156,000	2,487,000	2,514,000
A01203	Conveyance Allowance				2,152,000	2,349,000	2,374,000
A0120D	Integrated Allowance				34,000	38,000	38,000
A01217	Medical Allowance				1,312,000	1,274,000	1,312,000
A01226	Computer Allowance				9,000	19,000	19,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,705,000	3,629,000	3,668,000
A0124S	Differential Allowance				7,948,000	7,830,000	8,034,000
A0124X	Adhoc Relief Allowance 2023					11,636,000	12,350,000
A01253	Science Teaching Allowance				18,000	10,000	18,000
A01270	Others				3,748,000	937,000	4,556,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>477,000</u>	<u>463,000</u>	<u>485,000</u>
A01274	Medical Charges				75,000	75,000	83,000
A01289	Teaching Allowance				402,000	388,000	402,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>349,000</u>	<u>602,000</u>
A032	TOTAL COMMUNICATIONS				<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A03201	Postage and Telegraph				30,000	30,000	32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0366 GGHS TANDO JAN MUHAMMAD						
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>230,000</u>	<u>17,000</u>	<u>253,000</u>
A03302	Water			17,000	17,000	19,000
A03303	Electricity			213,000		234,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>283,000</u>
A03901	Stationery			139,000	139,000	146,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			43,000	43,000	47,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others			25,000		
GGHS TANDO JAN MUHAMMAD				55,604,000	69,322,000	72,398,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0367	GGHS JUDHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,594,000</u>	<u>51,139,000</u>	<u>46,254,000</u>
A011	TOTAL PAY		41	40	<u>18,265,000</u>	<u>28,377,000</u>	<u>20,164,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>12,190,000</u>	<u>8,437,000</u>	<u>13,678,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>11,923,000</u>	<u>8,303,000</u>	<u>13,411,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,080,000		11,338,000
A119	ASSISTANT	(BPS-16)				8,303,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,843,000		2,073,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		27	26	<u>6,075,000</u>	<u>19,940,000</u>	<u>6,486,000</u>
A01151	Total Basic Pay Other Staff		27	26	<u>6,053,000</u>	<u>19,876,000</u>	<u>6,422,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	388,000		436,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,143,000		3,535,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	388,000		436,000
S053	SENIOR CLERK	(BPS-14)				19,876,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		341,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	322,000		362,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	283,000		318,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	314,000		353,000
C089	CHOWKIDAR	(BPS-01)	2	2	217,000		244,000
N003	NAIB QASID	(BPS-01)	2	2	241,000		271,000
S008	SANITARY WORKER	(BPS-01)	1	1	234,000		263,000
A01152	Personal pay				22,000	64,000	64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0367	GGHS JUDHO					
A012	TOTAL ALLOWANCES			<u>13,329,000</u>	<u>22,762,000</u>	<u>26,090,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,081,000</u>	<u>22,421,000</u>	<u>25,743,000</u>
A01202	House Rent Allowance			1,356,000	1,919,000	1,940,000
A01203	Conveyance Allowance			1,253,000	1,969,000	1,990,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			650,000	994,000	994,000
A01226	Computer Allowance			9,000	5,000	9,000
A01238	Charge Allowance			4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,289,000	2,705,000	2,734,000
A0124S	Differential Allowance			4,917,000	5,875,000	5,939,000
A0124X	Adhoc Relief Allowance 2023				8,279,000	8,787,000
A01253	Science Teaching Allowance			8,000	7,000	8,000
A01270	Others			2,572,000	643,000	3,315,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>248,000</u>	<u>341,000</u>	<u>347,000</u>
A01274	Medical Charges			56,000	56,000	62,000
A01289	Teaching Allowance			192,000	285,000	285,000
A03	TOTAL OPERATING EXPENSES			<u>457,000</u>	<u>382,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>87,000</u>	<u>12,000</u>	<u>96,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>345,000</u>	<u>345,000</u>	<u>363,000</u>
A03901	Stationery			175,000	175,000	184,000
A03902	Printing and Publication			13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0367 GGHS JUDHO						
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			56,000	56,000	62,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
1	Others			36,000		
GGHS JUDHO				32,051,000	51,521,000	46,739,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0368	GGHS NAUKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,998,000</u>	<u>47,220,000</u>	<u>39,085,000</u>
A011	TOTAL PAY		48	48	<u>12,446,000</u>	<u>25,811,000</u>	<u>14,561,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>7,266,000</u>	<u>2,295,000</u>	<u>8,501,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>7,266,000</u>	<u>2,295,000</u>	<u>8,501,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			6,381,000
H099	HEAD MISTRESS	(BPS-18)	1		5,454,000		
A119	ASSISTANT	(BPS-16)				2,295,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,812,000		2,120,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>5,180,000</u>	<u>23,516,000</u>	<u>6,060,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>5,180,000</u>	<u>23,516,000</u>	<u>6,060,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,446,000		1,692,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,042,000		1,219,000
S053	SENIOR CLERK	(BPS-14)				23,516,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,042,000		1,219,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	160,000		187,000
C089	CHOWKIDAR	(BPS-01)	4	4	454,000		531,000
M022	MALHI	(BPS-01)	1	1	178,000		208,000
N003	NAIB QASID	(BPS-01)	3	3	270,000		316,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>16,552,000</u>	<u>21,409,000</u>	<u>24,524,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,355,000</u>	<u>21,070,000</u>	<u>24,184,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0368	GGHS NAUKOT					
A01202	House Rent Allowance			1,519,000	1,453,000	1,469,000
A01203	Conveyance Allowance			1,914,000	1,858,000	1,879,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			445,000	835,000	835,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,978,000	2,469,000	2,495,000
A0124S	Differential Allowance			6,436,000	5,364,000	5,434,000
A0124X	Adhoc Relief Allowance 2023				8,314,000	8,825,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			3,045,000	761,000	3,231,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>197,000</u>	<u>339,000</u>	<u>340,000</u>
A01274	Medical Charges			9,000	9,000	10,000
A01289	Teaching Allowance			188,000	330,000	330,000
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>188,000</u>	<u>273,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>67,000</u>	<u>4,000</u>	<u>73,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			63,000		69,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>158,000</u>	<u>173,000</u>
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>23,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0368 GGHS NAUKOT						
1	Others			15,000		
GGHS NAUKOT				29,249,000	47,408,000	39,358,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0369	GGHS KOT MIR JAN MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,684,000</u>	<u>17,474,000</u>	<u>16,865,000</u>
A011	TOTAL PAY		19	19	<u>7,082,000</u>	<u>9,626,000</u>	<u>7,997,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,725,000</u>	<u>2,900,000</u>	<u>2,899,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,725,000</u>	<u>2,900,000</u>	<u>2,899,000</u>
H099	HEAD MISTRESS (BPS-17)		1		947,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,900,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,778,000		2,080,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,357,000</u>	<u>6,726,000</u>	<u>5,098,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,357,000</u>	<u>6,726,000</u>	<u>5,098,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	189,000		221,000
D154	DRAWING TEACHER (BPS-14)		1	1	431,000		504,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,262,000		2,647,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	677,000		792,000
S053	SENIOR CLERK (BPS-14)					6,726,000	
J053	JUNIOR CLERK (BPS-11)		1	1	134,000		157,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	134,000		157,000
C089	CHOWKIDAR (BPS-01)		1	1	205,000		240,000
N003	NAIB QASID (BPS-01)		1	1	160,000		187,000
S008	SANITARY WORKER (BPS-01)		1	1	165,000		193,000
A012	TOTAL ALLOWANCES				<u>4,602,000</u>	<u>7,848,000</u>	<u>8,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,480,000</u>	<u>7,709,000</u>	<u>8,723,000</u>
A01202	House Rent Allowance				385,000	563,000	563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0369 GGHS KOT MIR JAN MUHAMMAD							
A01203	Conveyance Allowance				518,000	738,000	738,000
A01217	Medical Allowance				239,000	384,000	384,000
A0124R	Ad-Hoc Relief Allowance-2022				814,000	929,000	929,000
A0124S	Differential Allowance				1,746,000	2,026,000	2,048,000
A0124X	Adhoc Relief Allowance 2023					2,874,000	3,050,000
A01270	Others				778,000	195,000	1,011,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				122,000	139,000	145,000
A01274	Medical Charges				56,000	56,000	62,000
A01289	Teaching Allowance				66,000	83,000	83,000
A03	TOTAL OPERATING EXPENSES				202,000	155,000	214,000
A032	TOTAL COMMUNICATIONS				5,000	5,000	5,000
A03201	Postage and Telegraph				5,000	5,000	5,000
A033	TOTAL UTILITIES				59,000	12,000	65,000
A03302	Water				12,000	12,000	13,000
A03303	Electricity				47,000		52,000
A039	TOTAL GENERAL				138,000	138,000	144,000
A03901	Stationery				92,000	92,000	97,000
A03902	Printing and Publication				3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				9,000	9,000	9,000
A03906	Uniforms and Protective Clothing				7,000	7,000	7,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				7,000	7,000	7,000
1	Others				7,000		
GGHS KOT MIR JAN MUHAMMAD					11,886,000	17,629,000	17,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0370	GGHS DENGAN BHURGARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,044,000</u>	<u>19,756,000</u>	<u>17,165,000</u>
A011	TOTAL PAY		23	23	<u>9,010,000</u>	<u>10,869,000</u>	<u>6,863,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,989,000</u>	<u>2,607,000</u>	<u>3,296,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,989,000</u>	<u>2,527,000</u>	<u>3,216,000</u>
H099	HEAD MISTRESS (BPS-17)		1		3,940,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,527,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,049,000		2,397,000
A01102	Personal pay					80,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,021,000</u>	<u>8,262,000</u>	<u>3,567,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,021,000</u>	<u>8,230,000</u>	<u>3,535,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,134,000		1,327,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	170,000		199,000
S053	SENIOR CLERK (BPS-14)					8,230,000	
J053	JUNIOR CLERK (BPS-11)		1	1	367,000		429,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	139,000		163,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	126,000		147,000
C089	CHOWKIDAR (BPS-01)		2	2	402,000		470,000
M022	MALHI (BPS-01)		1	1	103,000		121,000
N003	NAIB QASID (BPS-01)		2	2	477,000		558,000
S008	SANITARY WORKER (BPS-01)		1	1	103,000		121,000
A01152	Personal pay					32,000	32,000
A012	TOTAL ALLOWANCES				<u>7,034,000</u>	<u>8,887,000</u>	<u>10,302,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,883,000</u>	<u>8,706,000</u>	<u>10,112,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0370	GGHS DENGAN BHURGARI					
A01202	House Rent Allowance			639,000	596,000	596,000
A01203	Conveyance Allowance			660,000	761,000	761,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			9,000	5,000	5,000
A01217	Medical Allowance			364,000	359,000	359,000
A0124R	Ad-Hoc Relief Allowance-2022			1,279,000	1,044,000	1,044,000
A0124S	Differential Allowance			2,751,000	2,271,000	2,301,000
A0124X	Adhoc Relief Allowance 2023				3,372,000	3,579,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,174,000	294,000	1,463,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	<u>181,000</u>	<u>190,000</u>
A01274	Medical Charges			88,000	88,000	97,000
A01289	Teaching Allowance			63,000	93,000	93,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>133,000</u>	<u>231,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>90,000</u>	<u>15,000</u>	<u>100,000</u>
A03302	Water			15,000	15,000	17,000
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>115,000</u>	<u>128,000</u>
A03901	Stationery			47,000	47,000	49,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0370	GGHS DENGAN BHURGARI			
GGHS DENGAN BHURGARI				
				16,252,000
				19,889,000
				17,396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0371	GGHS DOULAT LEGHARI MS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,894,000</u>	<u>20,838,000</u>	<u>16,640,000</u>
A011	TOTAL PAY		22	22	<u>8,823,000</u>	<u>11,408,000</u>	<u>5,738,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,010,000</u>	<u>2,449,000</u>	<u>2,447,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,973,000</u>	<u>2,289,000</u>	<u>2,410,000</u>
H099	HEAD MISTRESS (BPS-17)		1		4,613,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,289,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,360,000		1,591,000
A01102	Personal pay				37,000	160,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,813,000</u>	<u>8,959,000</u>	<u>3,291,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,813,000</u>	<u>8,959,000</u>	<u>3,291,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	234,000		274,000
D154	DRAWING TEACHER (BPS-14)		1	1	118,000		138,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	1,600,000		1,872,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	389,000		455,000
S053	SENIOR CLERK (BPS-14)					8,959,000	
J053	JUNIOR CLERK (BPS-11)		2	2	116,000		136,000
C089	CHOWKIDAR (BPS-01)		1	1	178,000		208,000
N003	NAIB QASID (BPS-01)		1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>6,071,000</u>	<u>9,430,000</u>	<u>10,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,934,000</u>	<u>9,265,000</u>	<u>10,733,000</u>
A01202	House Rent Allowance				560,000	803,000	803,000
A01203	Conveyance Allowance				611,000	937,000	937,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0371	GGHS DOULAT LEGHARI MS					
A01217	Medical Allowance			260,000	441,000	441,000
A01238	Charge Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,046,000	1,101,000	1,101,000
A0124S	Differential Allowance			2,251,000	2,411,000	2,437,000
A0124X	Adhoc Relief Allowance 2023				3,260,000	3,460,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,184,000	296,000	1,538,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>165,000</u>	<u>169,000</u>
A01274	Medical Charges			35,000	35,000	39,000
A01289	Teaching Allowance			102,000	130,000	130,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>119,000</u>	<u>172,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>38,000</u>	<u>3,000</u>	<u>42,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			35,000		39,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>115,000</u>	<u>129,000</u>
A03901	Stationery			54,000	54,000	57,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GGHS DOULAT LEGHARI MS				15,048,000	20,957,000	16,812,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0372	GGHS FRUIT FARM MS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,991,000</u>	<u>29,565,000</u>	<u>28,464,000</u>
A011	TOTAL PAY		21	21	<u>14,076,000</u>	<u>16,487,000</u>	<u>13,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,937,000</u>	<u>6,448,000</u>	<u>5,356,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,907,000</u>	<u>6,122,000</u>	<u>5,326,000</u>
H099	HEAD MISTRESS (BPS-17)		1		3,055,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					6,122,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,852,000		4,507,000
A01102	Personal pay				30,000	326,000	30,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,139,000</u>	<u>10,039,000</u>	<u>8,348,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>7,130,000</u>	<u>10,034,000</u>	<u>8,343,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	792,000		927,000
D154	DRAWING TEACHER (BPS-14)		1	1	352,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	4,145,000		4,850,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	579,000		677,000
S053	SENIOR CLERK (BPS-14)					10,034,000	
J053	JUNIOR CLERK (BPS-11)		1	1	377,000		441,000
C089	CHOWKIDAR (BPS-01)		1	1	192,000		225,000
N003	NAIB QASID (BPS-01)		1	1	341,000		399,000
S008	SANITARY WORKER (BPS-01)		1	1	352,000		412,000
A01152	Personal pay				9,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>10,915,000</u>	<u>13,078,000</u>	<u>14,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,690,000</u>	<u>12,847,000</u>	<u>14,524,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0372	GGHS FRUIT FARM MS					
A01202	House Rent Allowance			1,188,000	917,000	917,000
A01203	Conveyance Allowance			1,565,000	981,000	998,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			453,000	478,000	478,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,804,000	1,574,000	1,591,000
A0124S	Differential Allowance			3,843,000	3,362,000	3,404,000
A0124X	Adhoc Relief Allowance 2023				5,071,000	5,383,000
A01253	Science Teaching Allowance			5,000	4,000	4,000
A01270	Others			1,824,000	456,000	1,745,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>225,000</u>	<u>231,000</u>	<u>236,000</u>
A01274	Medical Charges			47,000	47,000	52,000
A01289	Teaching Allowance			178,000	184,000	184,000
A03	TOTAL OPERATING EXPENSES			<u>346,000</u>	<u>157,000</u>	<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>192,000</u>	<u>3,000</u>	<u>211,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			189,000		208,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	<u>160,000</u>
A03901	Stationery			67,000	67,000	70,000
A03902	Printing and Publication			13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0372	GGHS FRUIT FARM MS					
GGHS FRUIT FARM MS				25,337,000	29,722,000	28,836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0373	GGHS SATELITE TOWN MS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,041,000</u>	<u>100,538,000</u>	<u>77,824,000</u>
A011	TOTAL PAY		<u>76</u>	<u>77</u>	<u>22,491,000</u>	<u>55,614,000</u>	<u>27,029,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>7,864,000</u>	<u>10,371,000</u>	<u>9,975,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	<u>7,597,000</u>	<u>10,237,000</u>	<u>9,708,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	3,128,000		3,660,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				10,237,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,469,000		5,229,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>67</u>	<u>67</u>	<u>14,627,000</u>	<u>45,243,000</u>	<u>17,054,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>67</u>	<u>14,561,000</u>	<u>45,225,000</u>	<u>17,036,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	494,000		578,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	777,000		909,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	3,950,000		4,622,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,742,000		2,038,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	2,985,000		3,492,000
S053	SENIOR CLERK	(BPS-14)				45,225,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		240,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	2,985,000		3,492,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	171,000		200,000
C089	CHOWKIDAR	(BPS-01)	3	3	561,000		656,000
N003	NAIB QASID	(BPS-01)	1	1	210,000		246,000
S008	SANITARY WORKER	(BPS-01)	2	2	299,000		350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0373	GGHS SATELITE TOWN MS					
A01152	Personal pay			66,000	18,000	18,000
A012	TOTAL ALLOWANCES			<u>27,550,000</u>	<u>44,924,000</u>	<u>50,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,782,000</u>	<u>44,089,000</u>	<u>49,954,000</u>
A01202	House Rent Allowance			2,353,000	3,197,000	3,232,000
A01203	Conveyance Allowance			3,018,000	4,102,000	4,146,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			674,000	1,740,000	1,740,000
A0121T	Adhoc Relief Allowance 2013				5,000	
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				11,000	
A0122Y	Ad-hoc Relief Allowance 2017				19,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				13,000	
A0123P	Ad-hoc Relief A 2019				19,000	
A0123X	Adhoc Relief Allowance-2020				13,000	
A0124F	Adhoc Relief Allowance-2021				26,000	
A0124R	Ad-Hoc Relief Allowance-2022			5,057,000	5,320,000	5,377,000
A0124S	Differential Allowance			10,826,000	11,509,000	11,633,000
A0124X	Adhoc Relief Allowance 2023				16,887,000	17,923,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			4,837,000	1,209,000	5,887,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>768,000</u>	<u>835,000</u>	<u>841,000</u>
A01274	Medical Charges			64,000	64,000	70,000
A01289	Teaching Allowance			704,000	771,000	771,000
A03	TOTAL OPERATING EXPENSES			<u>367,000</u>	<u>275,000</u>	<u>389,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>95,000</u>	<u>3,000</u>	<u>104,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03302	Water	3,000	3,000	3,000
A03303	Electricity	92,000		101,000

A03901	Stationery	117,000	117,000	123,000
A03902	Printing and Publication	13,000	13,000	13,000
A03903	Conference/Seminars/Workshops/Sympo	30,000	30,000	30,000
A03905	Newspapers Periodicals and Books	22,000	22,000	23,000
A03906	Uniforms and Protective Clothing	21,000	21,000	22,000
A03942	Cost of Other Stores	39,000	39,000	43,000
A03970	Others	<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
1	Others	29,000		

A052	TOTAL GRANTS-DOMESTIC	<u>1,500,000</u>

GGHS SATELITE TOWN MS	50,408,000	102,313,000	78,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0374	GGHS PHULADYOON MS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,781,000</u>	<u>10,315,000</u>	<u>10,800,000</u>
A011	TOTAL PAY		24	24	<u>8,128,000</u>	<u>6,497,000</u>	<u>6,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,983,000</u>	<u>2,492,000</u>	<u>2,518,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,917,000</u>	<u>2,459,000</u>	<u>2,452,000</u>
H099	HEAD MISTRESS (BPS-17)		1		3,521,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,459,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,396,000		1,633,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,145,000</u>	<u>4,005,000</u>	<u>3,680,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,145,000</u>	<u>4,005,000</u>	<u>3,680,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		3	3	451,000		528,000
D154	DRAWING TEACHER (BPS-14)		2	2	312,000		365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,513,000		1,770,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	286,000		335,000
S053	SENIOR CLERK (BPS-14)					4,005,000	
J053	JUNIOR CLERK (BPS-11)		1	1	139,000		163,000
C089	CHOWKIDAR (BPS-01)		1	1	112,000		131,000
N003	NAIB QASID (BPS-01)		2	2	225,000		263,000
S008	SANITARY WORKER (BPS-01)		1	1	107,000		125,000
A012	TOTAL ALLOWANCES				<u>3,653,000</u>	<u>3,818,000</u>	<u>4,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,492,000</u>	<u>3,720,000</u>	<u>4,498,000</u>
A01202	House Rent Allowance				435,000	315,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0374	GGHS PHULADYOON MS					
A01203	Conveyance Allowance			529,000	464,000	464,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			291,000	205,000	205,000
A01238	Charge Allowance			6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			449,000	384,000	384,000
A0124S	Differential Allowance			974,000	854,000	854,000
A0124X	Adhoc Relief Allowance 2023				1,285,000	1,349,000
A01270	Others			797,000	199,000	913,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>98,000</u>	<u>104,000</u>
A01274	Medical Charges			64,000	64,000	70,000
A01289	Teaching Allowance			97,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>106,000</u>	<u>194,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>78,000</u>	<u>3,000</u>	<u>86,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	<u>106,000</u>
A03901	Stationery			48,000	48,000	50,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GGHS PHULADYOON MS				11,962,000	10,421,000	10,994,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0376	GGHS DIGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,953,000</u>	<u>41,049,000</u>	<u>39,125,000</u>
A011	TOTAL PAY		51	51	<u>14,796,000</u>	<u>22,192,000</u>	<u>17,423,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>8,463,000</u>	<u>1,706,000</u>	<u>10,014,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,463,000</u>	<u>1,594,000</u>	<u>9,902,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			7,542,000
H099	HEAD MISTRESS	(BPS-18)	1		6,446,000		
A119	ASSISTANT	(BPS-16)				1,594,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,017,000		2,360,000
A01102	Personal pay					112,000	112,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>6,333,000</u>	<u>20,486,000</u>	<u>7,409,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>6,333,000</u>	<u>20,486,000</u>	<u>7,409,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	608,000		711,000
D154	DRAWING TEACHER	(BPS-14)	1	1	478,000		559,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	635,000		743,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	669,000		783,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,285,000		1,503,000
S053	SENIOR CLERK	(BPS-14)				20,486,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	139,000		163,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,285,000		1,503,000
C089	CHOWKIDAR	(BPS-01)	3	3	386,000		452,000
N003	NAIB QASID	(BPS-01)	4	4	614,000		718,000
S008	SANITARY WORKER	(BPS-01)	2	2	234,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0376	GGHS DIGRI					
A012	TOTAL ALLOWANCES			<u>12,157,000</u>	<u>18,857,000</u>	<u>21,702,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,760,000</u>	<u>18,460,000</u>	<u>21,299,000</u>
A01202	House Rent Allowance			931,000	1,262,000	1,262,000
A01203	Conveyance Allowance			1,393,000	1,790,000	1,809,000
A0120D	Integrated Allowance			19,000	11,000	11,000
A01217	Medical Allowance			487,000	773,000	773,000
A0122N	Special Conveyance Allowance to Disbalded Employees				66,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,015,000	2,142,000	2,165,000
A0124S	Differential Allowance			4,354,000	4,653,000	4,703,000
A0124X	Adhoc Relief Allowance 2023				7,121,000	7,558,000
A01270	Others			2,558,000	640,000	3,016,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>397,000</u>	<u>397,000</u>	<u>403,000</u>
A01274	Medical Charges			64,000	64,000	70,000
A01289	Teaching Allowance			333,000	333,000	333,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>177,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03302	Water			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>156,000</u>	<u>156,000</u>	<u>171,000</u>
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	26,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0376	GGHS DIGRI			
A03970	Others			15,000
1	Others			15,000
GGHS DIGRI				27,115,000
				41,211,000
				39,302,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,079,000</u>	<u>13,801,000</u>	<u>12,771,000</u>
A011	TOTAL PAY		11	11	<u>5,933,000</u>	<u>7,548,000</u>	<u>5,526,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,022,000</u>	<u>1,263,000</u>	<u>3,299,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,022,000</u>	<u>1,263,000</u>	<u>3,299,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,902,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,263,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,120,000		2,480,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,911,000</u>	<u>6,285,000</u>	<u>2,227,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,899,000</u>	<u>6,279,000</u>	<u>2,221,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		810,000		948,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		438,000		512,000
S053	SENIOR CLERK (BPS-14)					6,279,000	
J053	JUNIOR CLERK (BPS-11)	1	1		255,000		298,000
C089	CHOWKIDAR (BPS-01)	1	1		194,000		227,000
S008	SANITARY WORKER (BPS-01)	1	1		202,000		236,000
A01152	Personal pay				12,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>4,146,000</u>	<u>6,253,000</u>	<u>7,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,983,000</u>	<u>6,103,000</u>	<u>7,087,000</u>
A01202	House Rent Allowance				336,000	380,000	380,000
A01203	Conveyance Allowance				458,000	527,000	527,000
A01217	Medical Allowance				219,000	239,000	239,000
A01238	Charge Allowance				1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				631,000	720,000	720,000
A0124S	Differential Allowance				1,361,000	1,550,000	1,567,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS					
A0124X	Adhoc Relief Allowance 2023				2,437,000	2,587,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			974,000	244,000	1,061,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>150,000</u>	<u>158,000</u>
A01274	Medical Charges			75,000	75,000	83,000
A01289	Teaching Allowance			88,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>59,000</u>	<u>120,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>3,000</u>	<u>55,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			47,000		52,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			13,000	13,000	14,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS MUHAMMAD USMAN HALEPOTO MS				10,185,000	13,860,000	12,891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0378	GHS UMERABAD MS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,392,000</u>	<u>6,429,000</u>	<u>6,527,000</u>
A011	TOTAL PAY		8	8	<u>3,393,000</u>	<u>3,972,000</u>	<u>3,627,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,656,000</u>	<u>1,328,000</u>	<u>2,765,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,656,000</u>	<u>1,328,000</u>	<u>2,765,000</u>
H099	HEAD MISTRESS (BPS-17)		1		993,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,328,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,663,000		1,946,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>737,000</u>	<u>2,644,000</u>	<u>862,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>737,000</u>	<u>2,644,000</u>	<u>862,000</u>
S053	SENIOR CLERK (BPS-14)					2,644,000	
J053	JUNIOR CLERK (BPS-11)		1	1	226,000		264,000
C089	CHOWKIDAR (BPS-01)		1	1	170,000		199,000
N003	NAIB QASID (BPS-01)		1	1	171,000		200,000
S008	SANITARY WORKER (BPS-01)		1	1	170,000		199,000
A012	TOTAL ALLOWANCES				<u>1,999,000</u>	<u>2,457,000</u>	<u>2,900,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,905,000</u>	<u>2,363,000</u>	<u>2,800,000</u>
A01202	House Rent Allowance				194,000	178,000	178,000
A01203	Conveyance Allowance				268,000	265,000	265,000
A0120D	Integrated Allowance				10,000	5,000	5,000
A01217	Medical Allowance				133,000	103,000	103,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				284,000	245,000	245,000
A0124S	Differential Allowance				612,000	548,000	548,000
A0124X	Adhoc Relief Allowance 2023					868,000	911,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01270	Others	401,000	100,000	544,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>94,000</u>	<u>94,000</u>	<u>100,000</u>

A03	TOTAL OPERATING EXPENSES	<u>83,000</u>	<u>49,000</u>	<u>95,000</u>

A032	TOTAL COMMUNICATIONS	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

A03201	Postage and Telegraph	1,000	1,000	1,000

A033	TOTAL UTILITIES	<u>34,000</u>	<u>37,000</u>

A03303	Electricity	34,000	37,000

A039	TOTAL GENERAL	<u>48,000</u>	<u>48,000</u>	<u>57,000</u>

A03901	Stationery	13,000	13,000	14,000
A03902	Printing and Publication	2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	9,000	9,000	9,000
A03906	Uniforms and Protective Clothing	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

1	Others	5,000

GHS UMERABAD MS	5,475,000	6,478,000	6,622,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,071,000	23,024,000	26,268,000
A011	TOTAL PAY		25	25	12,249,000	12,538,000	14,261,000
A011-1	TOTAL PAY OF OFFICERS		6	6	6,942,000	3,512,000	8,072,000
A01101	Total Basic Pay Of Officer		6	6	6,644,000	3,272,000	7,774,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,122,000
H099	HEAD MISTRESS	(BPS-18)	1		3,523,000		
A119	ASSISTANT	(BPS-16)				3,272,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,121,000		3,652,000
A01102	Personal pay				298,000	240,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	5,307,000	9,026,000	6,189,000
A01151	Total Basic Pay Other Staff		19	19	5,277,000	9,011,000	6,174,000
D154	DRAWING TEACHER	(BPS-14)	1	1	722,000		845,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,110,000		2,469,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	490,000		573,000
S053	SENIOR CLERK	(BPS-14)				9,011,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		240,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	205,000		240,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	165,000		193,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		187,000
M022	MALHI	(BPS-01)	1	1	160,000		187,000
N003	NAIB QASID	(BPS-01)	4	4	900,000		1,053,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		187,000
A01152	Personal pay				30,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY					
A012	TOTAL ALLOWANCES			<u>7,822,000</u>	<u>10,486,000</u>	<u>12,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,670,000</u>	<u>10,356,000</u>	<u>11,877,000</u>
A01202	House Rent Allowance			702,000	810,000	810,000
A01203	Conveyance Allowance			845,000	991,000	991,000
A0120D	Integrated Allowance			40,000	42,000	42,000
A01217	Medical Allowance			450,000	472,000	472,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,327,000	1,192,000	1,192,000
A0124S	Differential Allowance			2,870,000	2,599,000	2,630,000
A0124X	Adhoc Relief Allowance 2023				3,888,000	4,126,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,430,000	358,000	1,610,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>130,000</u>	<u>130,000</u>
A01289	Teaching Allowance			152,000	130,000	130,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>72,000</u>	<u>97,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>15,000</u>	<u>2,000</u>	<u>16,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY					
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT HIGH SCHOOL PANHWAR COLONY				20,156,000	23,096,000	26,365,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,014,000</u>	<u>11,847,000</u>	<u>12,142,000</u>
A011	TOTAL PAY		18	18	<u>5,742,000</u>	<u>6,381,000</u>	<u>6,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,095,000</u>	<u>2,148,000</u>	<u>1,749,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,095,000</u>	<u>2,148,000</u>	<u>1,749,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		819,000
A119	ASSISTANT	(BPS-16)				2,148,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	795,000		930,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,647,000</u>	<u>4,233,000</u>	<u>4,266,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,647,000</u>	<u>4,233,000</u>	<u>4,266,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,385,000		1,620,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	377,000		441,000
S053	SENIOR CLERK	(BPS-14)				4,233,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	377,000		441,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	377,000		441,000
C089	CHOWKIDAR	(BPS-01)	1	1	377,000		441,000
M022	MALHI	(BPS-01)	1	1	377,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	377,000		441,000
A012	TOTAL ALLOWANCES				<u>3,272,000</u>	<u>5,466,000</u>	<u>6,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,250,000</u>	<u>5,432,000</u>	<u>6,093,000</u>
A01202	House Rent Allowance				373,000	441,000	441,000
A01203	Conveyance Allowance				348,000	488,000	488,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				161,000	282,000	282,000
A0124R	Ad-Hoc Relief Allowance-2022				565,000	615,000	615,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA					
A0124S	Differential Allowance			1,227,000	1,356,000	1,356,000
A0124X	Adhoc Relief Allowance 2023				2,089,000	2,217,000
A01270	Others			553,000	138,000	671,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			22,000	34,000	34,000
A01289	Teaching Allowance			22,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			85,000	72,000	97,000
A032	TOTAL COMMUNICATIONS			3,000	3,000	3,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			15,000	2,000	16,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			67,000	67,000	78,000
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			13,000	13,000	21,000
1	Others			13,000		
GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA				9,099,000	11,919,000	12,239,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,817,000</u>	<u>10,390,000</u>	<u>11,406,000</u>
A011	TOTAL PAY		16	16	<u>5,169,000</u>	<u>6,025,000</u>	<u>6,351,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,060,000</u>	<u>1,030,000</u>	<u>2,713,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,060,000</u>	<u>1,030,000</u>	<u>2,713,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,030,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,619,000		1,894,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,109,000</u>	<u>4,995,000</u>	<u>3,638,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,109,000</u>	<u>4,995,000</u>	<u>3,638,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,366,000		1,598,000
S053	SENIOR CLERK (BPS-14)					4,995,000	
J053	JUNIOR CLERK (BPS-11)		1	1	246,000		288,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	242,000		283,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	291,000		340,000
C089	CHOWKIDAR (BPS-01)		1	1	192,000		225,000
M022	MALHI (BPS-01)		1	1	192,000		225,000
N003	NAIB QASID (BPS-01)		2	2	388,000		454,000
S008	SANITARY WORKER (BPS-01)		1	1	192,000		225,000
A012	TOTAL ALLOWANCES				<u>3,648,000</u>	<u>4,365,000</u>	<u>5,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,609,000</u>	<u>4,302,000</u>	<u>4,992,000</u>
A01202	House Rent Allowance				327,000	302,000	302,000
A01203	Conveyance Allowance				426,000	425,000	425,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				151,000	193,000	193,000
A01238	Charge Allowance				4,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR					
A0124R	Ad-Hoc Relief Allowance-2022			646,000	482,000	482,000
A0124S	Differential Allowance			1,397,000	1,055,000	1,070,000
A0124X	Adhoc Relief Allowance 2023				1,673,000	1,776,000
A01270	Others			635,000	159,000	731,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance			39,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>72,000</u>	<u>97,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>15,000</u>	<u>2,000</u>	<u>16,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT HIGH SCHOOL AMIR BUX SHAR				8,902,000	10,462,000	11,503,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0382	GOVERNMENT GIRLS HIGH SCHOOL KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,000</u>	
A012	TOTAL ALLOWANCES				<u>35,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,000</u>	
A0120D	Integrated Allowance				11,000	
A01238	Charge Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>22,000</u>	
A01289	Teaching Allowance				22,000	
GOVERNMENT GIRLS HIGH SCHOOL KHAN					35,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,315,000</u>	<u>14,444,000</u>	<u>18,636,000</u>
A011	TOTAL PAY		21	21	<u>13,206,000</u>	<u>7,970,000</u>	<u>10,953,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,802,000</u>	<u>4,185,000</u>	<u>3,463,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,564,000</u>	<u>4,066,000</u>	<u>3,225,000</u>
H099	HEAD MISTRESS (BPS-17)		1		4,508,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					4,066,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,056,000		2,406,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,404,000</u>	<u>3,785,000</u>	<u>7,490,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,404,000</u>	<u>3,785,000</u>	<u>7,490,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,800,000		2,106,000
D154	DRAWING TEACHER (BPS-14)		1	1	244,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	937,000		1,096,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,343,000		1,571,000
S053	SENIOR CLERK (BPS-14)					3,785,000	
J053	JUNIOR CLERK (BPS-11)		1	1	226,000		264,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	226,000		264,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	217,000		254,000
C089	CHOWKIDAR (BPS-01)		3	3	693,000		811,000
M022	MALHI (BPS-01)		1	1	178,000		208,000
N003	NAIB QASID (BPS-01)		2	2	367,000		429,000
S008	SANITARY WORKER (BPS-01)		1	1	173,000		202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD					
A012	TOTAL ALLOWANCES			<u>6,109,000</u>	<u>6,474,000</u>	<u>7,683,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,948,000</u>	<u>6,382,000</u>	<u>7,591,000</u>
A01202	House Rent Allowance			632,000	507,000	507,000
A01203	Conveyance Allowance			874,000	548,000	548,000
A0120D	Integrated Allowance			49,000	11,000	11,000
A01217	Medical Allowance			502,000	266,000	266,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			904,000	733,000	733,000
A0124S	Differential Allowance			1,938,000	1,579,000	1,600,000
A0124X	Adhoc Relief Allowance 2023				2,470,000	2,622,000
A01253	Science Teaching Allowance			8,000	6,000	6,000
A01270	Others			1,038,000	260,000	1,296,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>92,000</u>	<u>92,000</u>
A01289	Teaching Allowance			161,000	92,000	92,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>72,000</u>	<u>97,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>15,000</u>	<u>2,000</u>	<u>16,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

MP0383 GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD

13,000
13,000

13.000

21.000

GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD

19,400,000

14,516,000

18,733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,466,000</u>	<u>19,898,000</u>	<u>16,488,000</u>
A011	TOTAL PAY		20	20	<u>7,029,000</u>	<u>11,007,000</u>	<u>6,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,753,000</u>	<u>5,487,000</u>	<u>2,666,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,753,000</u>	<u>5,214,000</u>	<u>2,393,000</u>
H099	HEAD MISTRESS (BPS-17)		1		2,408,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					5,214,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,345,000		1,574,000
A01102	Personal pay					273,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,276,000</u>	<u>5,520,000</u>	<u>3,834,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,276,000</u>	<u>5,520,000</u>	<u>3,834,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	249,000		291,000
D154	DRAWING TEACHER (BPS-14)		1	1	249,000		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	903,000		1,057,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	249,000		291,000
S053	SENIOR CLERK (BPS-14)					5,520,000	
J053	JUNIOR CLERK (BPS-11)		1	1	175,000		205,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	95,000		111,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	175,000		205,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	145,000		170,000
C089	CHOWKIDAR (BPS-01)		3	3	472,000		552,000
M022	MALHI (BPS-01)		1	1	286,000		335,000
N003	NAIB QASID (BPS-01)		2	2	139,000		163,000
S008	SANITARY WORKER (BPS-01)		1	1	139,000		163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH					
A012	TOTAL ALLOWANCES			<u>6,437,000</u>	<u>8,891,000</u>	<u>9,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,378,000</u>	<u>8,814,000</u>	<u>9,911,000</u>
A01202	House Rent Allowance			693,000	653,000	653,000
A01203	Conveyance Allowance			617,000	637,000	637,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			328,000	382,000	382,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,143,000	1,054,000	1,054,000
A0124S	Differential Allowance			2,484,000	2,297,000	2,324,000
A0124X	Adhoc Relief Allowance 2023				3,488,000	3,701,000
A01253	Science Teaching Allowance			5,000	7,000	7,000
A01270	Others			1,082,000	271,000	1,128,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>	<u>77,000</u>	<u>77,000</u>
A01289	Teaching Allowance			59,000	77,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>72,000</u>	<u>97,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>15,000</u>	<u>2,000</u>	<u>16,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH					
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH				13,551,000	19,970,000	16,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,663,000</u>	<u>23,435,000</u>	<u>22,978,000</u>
A011	TOTAL PAY		21	21	<u>10,586,000</u>	<u>13,044,000</u>	<u>11,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,089,000</u>	<u>5,325,000</u>	<u>3,637,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,010,000</u>	<u>5,095,000</u>	<u>3,558,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,669,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					5,095,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,341,000		2,739,000
A01102	Personal pay				79,000	230,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,497,000</u>	<u>7,719,000</u>	<u>7,636,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,491,000</u>	<u>7,677,000</u>	<u>7,594,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	929,000		1,087,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,083,000		1,267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	692,000		810,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	824,000		964,000
S053	SENIOR CLERK (BPS-14)					7,677,000	
J053	JUNIOR CLERK (BPS-11)		1	1	255,000		298,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	255,000		298,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	215,000		252,000
C089	CHOWKIDAR (BPS-01)		2	2	600,000		702,000
M022	MALHI (BPS-01)		1	1	213,000		249,000
N003	NAIB QASID (BPS-01)		3	3	829,000		970,000
S008	SANITARY WORKER (BPS-01)		2	2	596,000		697,000
A01152	Personal pay				6,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM					
A012	TOTAL ALLOWANCES			<u>7,077,000</u>	<u>10,391,000</u>	<u>11,705,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,986,000</u>	<u>10,294,000</u>	<u>11,608,000</u>
A01202	House Rent Allowance			638,000	752,000	752,000
A01203	Conveyance Allowance			668,000	822,000	822,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			392,000	465,000	465,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,296,000	1,257,000	1,257,000
A0124S	Differential Allowance			2,780,000	2,715,000	2,745,000
A0124X	Adhoc Relief Allowance 2023				3,969,000	4,212,000
A01253	Science Teaching Allowance				2,000	2,000
A01270	Others			1,200,000	300,000	1,341,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance			91,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>72,000</u>	<u>97,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>15,000</u>	<u>2,000</u>	<u>16,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM					
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT HIGH SCHOOL AHMED DAL KGM				17,748,000	23,507,000	23,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,584,000</u>	<u>51,928,000</u>	<u>43,202,000</u>
A011	TOTAL PAY		<u>49</u>	<u>50</u>	<u>13,514,000</u>	<u>28,595,000</u>	<u>16,618,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2</u>	<u>4,467,000</u>	<u>2,269,000</u>	<u>6,034,000</u>
A01101	Total Basic Pay Of Officer		6	2	<u>4,401,000</u>	<u>2,236,000</u>	<u>5,968,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	2,924,000		3,421,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,236,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,477,000		1,728,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>9,047,000</u>	<u>26,326,000</u>	<u>10,584,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>9,047,000</u>	<u>26,326,000</u>	<u>10,584,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	688,000		805,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,191,000		1,393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,692,000		1,980,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	700,000		819,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,270,000		1,486,000
S053	SENIOR CLERK	(BPS-14)				26,326,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	166,000		194,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,270,000		1,486,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	166,000		194,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	136,000		159,000
C089	CHOWKIDAR	(BPS-01)	3	3	414,000		484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD						
M022	MALHI	(BPS-01)	1	1	131,000		153,000
N003	NAIB QASID	(BPS-01)	5	5	776,000		908,000
S008	SANITARY WORKER	(BPS-01)	2	2	265,000		310,000
A012	TOTAL ALLOWANCES				<u>14,070,000</u>	<u>23,333,000</u>	<u>26,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,819,000</u>	<u>23,037,000</u>	<u>26,288,000</u>
A01201	Senior Post Allowance					6,000	6,000
A01202	House Rent Allowance				1,287,000	1,736,000	1,755,000
A01203	Conveyance Allowance				1,633,000	2,205,000	2,229,000
A0120D	Integrated Allowance				35,000	45,000	45,000
A01217	Medical Allowance				439,000	980,000	980,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A01224	Entertainment Allowance					3,000	3,000
A01228	Orderly Allowance					117,000	117,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A01238	Charge Allowance				5,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					8,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124F	Adhoc Relief Allowance-2021					11,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,533,000	2,722,000	2,751,000
A0124S	Differential Allowance				5,448,000	5,916,000	5,980,000
A0124X	Adhoc Relief Allowance 2023					8,650,000	9,181,000
A01270	Others				2,439,000	610,000	3,239,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>251,000</u>	<u>296,000</u>	<u>296,000</u>
A01289	Teaching Allowance				251,000	296,000	296,000
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>	<u>72,000</u>	<u>97,000</u>
A032	TOTAL COMMUNICATIONS				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD					
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>15,000</u>	<u>2,000</u>	<u>16,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD				27,669,000	52,000,000	43,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0387	GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,765,000</u>	<u>11,686,000</u>	<u>13,194,000</u>
A011	TOTAL PAY		18	18	<u>6,097,000</u>	<u>6,608,000</u>	<u>7,436,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,553,000</u>	<u>777,000</u>	<u>2,120,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,553,000</u>	<u>777,000</u>	<u>2,120,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					777,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,112,000		1,301,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,544,000</u>	<u>5,831,000</u>	<u>5,316,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,544,000</u>	<u>5,831,000</u>	<u>5,316,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,330,000		1,556,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1		265,000		310,000
S053	SENIOR CLERK (BPS-14)					5,831,000	
J053	JUNIOR CLERK (BPS-11)	1	1		396,000		463,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2		265,000		310,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		396,000		463,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		323,000		378,000
C089	CHOWKIDAR (BPS-01)	1	1		312,000		365,000
M022	MALHI (BPS-01)	1	1		312,000		365,000
N003	NAIB QASID (BPS-01)	2	2		633,000		741,000
S008	SANITARY WORKER (BPS-01)	1	1		312,000		365,000
A012	TOTAL ALLOWANCES				<u>3,668,000</u>	<u>5,078,000</u>	<u>5,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,619,000</u>	<u>5,006,000</u>	<u>5,686,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0387	GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC					
A01202	House Rent Allowance			305,000	379,000	379,000
A01203	Conveyance Allowance			459,000	534,000	534,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			233,000	273,000	273,000
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			590,000	559,000	559,000
A0124S	Differential Allowance			1,306,000	1,255,000	1,255,000
A0124X	Adhoc Relief Allowance 2023				1,788,000	1,898,000
A01270	Others			703,000	176,000	767,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>49,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance			49,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>72,000</u>	<u>97,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>15,000</u>	<u>2,000</u>	<u>16,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			1,000	1,000	1,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC	9,850,000	11,758,000	13,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0388	GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,645,000</u>	<u>9,301,000</u>	<u>10,497,000</u>
A011	TOTAL PAY		16	16	<u>4,912,000</u>	<u>4,890,000</u>	<u>5,682,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,558,000</u>	<u>1,563,000</u>	<u>1,759,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,558,000</u>	<u>1,563,000</u>	<u>1,759,000</u>
H100	HEAD MASTER (BPS-17)		1	1	755,000		819,000
A119	ASSISTANT (BPS-16)					1,563,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	803,000		940,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,354,000</u>	<u>3,327,000</u>	<u>3,923,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,354,000</u>	<u>3,327,000</u>	<u>3,923,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	160,000		187,000
D154	DRAWING TEACHER (BPS-14)		1	1	160,000		187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,742,000		2,038,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	651,000		762,000
S053	SENIOR CLERK (BPS-14)					3,327,000	
J053	JUNIOR CLERK (BPS-11)		1	1	154,000		180,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	144,000		168,000
C089	CHOWKIDAR (BPS-01)		1	1	217,000		254,000
N003	NAIB QASID (BPS-01)		1	1	126,000		147,000
A012	TOTAL ALLOWANCES				<u>3,733,000</u>	<u>4,411,000</u>	<u>4,815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,703,000</u>	<u>4,348,000</u>	<u>4,752,000</u>
A01202	House Rent Allowance				446,000	392,000	392,000
A01203	Conveyance Allowance				406,000	443,000	443,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0388	GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo					
A01217	Medical Allowance			125,000	205,000	205,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			652,000	460,000	460,000
A0124S	Differential Allowance			1,428,000	1,027,000	1,043,000
A0124X	Adhoc Relief Allowance 2023				1,601,000	1,699,000
A01270	Others			635,000	159,000	499,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance			30,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>71,000</u>	<u>95,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo				8,728,000	9,372,000	10,592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,713,000</u>	<u>17,317,000</u>	<u>18,793,000</u>
A011	TOTAL PAY		20	20	<u>8,470,000</u>	<u>9,565,000</u>	<u>9,855,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,847,000</u>	<u>3,516,000</u>	<u>6,786,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>5,520,000</u>	<u>3,293,000</u>	<u>6,459,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,022,000
H100	HEAD MASTER	(BPS-18)	1		4,292,000		
A119	ASSISTANT	(BPS-16)				3,293,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,228,000		1,437,000
A01102	Personal pay				327,000	223,000	327,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,623,000</u>	<u>6,049,000</u>	<u>3,069,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,623,000</u>	<u>6,049,000</u>	<u>3,069,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	831,000		972,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	207,000		242,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	180,000		211,000
S053	SENIOR CLERK	(BPS-14)				6,049,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	144,000		168,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	180,000		211,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	144,000		168,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	120,000		140,000
C089	CHOWKIDAR	(BPS-01)	2	2	234,000		274,000
M022	MALHI	(BPS-01)	1	1	116,000		136,000
N003	NAIB QASID	(BPS-01)	3	3	351,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL					
A012	TOTAL ALLOWANCES			<u>5,243,000</u>	<u>7,752,000</u>	<u>8,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,171,000</u>	<u>7,668,000</u>	<u>8,854,000</u>
A01202	House Rent Allowance			665,000	599,000	599,000
A01203	Conveyance Allowance			560,000	686,000	686,000
A0120D	Integrated Allowance			34,000	27,000	27,000
A01217	Medical Allowance			383,000	348,000	348,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			857,000	908,000	908,000
A0124S	Differential Allowance			1,859,000	1,986,000	2,008,000
A0124X	Adhoc Relief Allowance 2023				2,909,000	3,087,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			805,000	201,000	1,187,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,000</u>	<u>84,000</u>	<u>84,000</u>
A01289	Teaching Allowance			72,000	84,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>72,000</u>	<u>97,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>15,000</u>	<u>2,000</u>	<u>16,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

MP0389 GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL

$$\begin{array}{r} 13,000 \\ \hline 13,000 \end{array}$$

21.000

18,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,113,000</u>	<u>8,922,000</u>	<u>8,662,000</u>
A011	TOTAL PAY		14	13	<u>5,141,000</u>	<u>5,418,000</u>	<u>4,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	4	<u>3,009,000</u>	<u>1,505,000</u>	<u>2,106,000</u>
A01101	Total Basic Pay Of Officer		5	4	<u>3,009,000</u>	<u>1,505,000</u>	<u>2,106,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,909,000		819,000
A119	ASSISTANT (BPS-16)					1,505,000	
B093	BIOLOGY TEACHER (BPS-16)		1		275,000		322,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	825,000		965,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,132,000</u>	<u>3,913,000</u>	<u>2,494,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,132,000</u>	<u>3,913,000</u>	<u>2,494,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		1,054,000		1,233,000
S053	SENIOR CLERK (BPS-14)					3,913,000	
J053	JUNIOR CLERK (BPS-11)		1	1	210,000		246,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	205,000		240,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	173,000		202,000
C089	CHOWKIDAR (BPS-01)		1	1	160,000		187,000
N003	NAIB QASID (BPS-01)		1	1	165,000		193,000
S008	SANITARY WORKER (BPS-01)		1	1	165,000		193,000
A012	TOTAL ALLOWANCES				<u>3,972,000</u>	<u>3,504,000</u>	<u>4,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,930,000</u>	<u>3,448,000</u>	<u>4,006,000</u>
A01202	House Rent Allowance				464,000	285,000	285,000
A01203	Conveyance Allowance				494,000	363,000	363,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				224,000	182,000	182,000
A0124R	Ad-Hoc Relief Allowance-2022				590,000	365,000	365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS					
A0124S	Differential Allowance			1,288,000	814,000	814,000
A0124X	Adhoc Relief Allowance 2023				1,217,000	1,278,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			858,000	215,000	712,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>56,000</u>	<u>56,000</u>
A01289	Teaching Allowance			42,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES			<u>82,000</u>	<u>70,000</u>	<u>94,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS				9,195,000	8,992,000	8,756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,942,000</u>	<u>23,231,000</u>	<u>21,785,000</u>
A011	TOTAL PAY		24	24	<u>11,951,000</u>	<u>12,845,000</u>	<u>10,147,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,392,000</u>	<u>6,917,000</u>	<u>3,567,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,151,000</u>	<u>6,527,000</u>	<u>3,326,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,008,000		819,000
A119	ASSISTANT (BPS-16)					6,527,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,143,000		2,507,000
A01102	Personal pay				241,000	390,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,559,000</u>	<u>5,928,000</u>	<u>6,580,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,511,000</u>	<u>5,795,000</u>	<u>6,447,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	338,000		395,000
D154	DRAWING TEACHER (BPS-14)		1	1	721,000		844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,837,000		2,149,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	254,000		297,000
S053	SENIOR CLERK (BPS-14)					5,795,000	
J053	JUNIOR CLERK (BPS-11)		1	1	234,000		274,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	234,000		274,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	194,000		227,000
C089	CHOWKIDAR (BPS-01)		2	2	380,000		445,000
M022	MALHI (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		3	3	937,000		1,096,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A01152	Personal pay				48,000	133,000	133,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO					
A012	TOTAL ALLOWANCES			<u>7,991,000</u>	<u>10,386,000</u>	<u>11,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,859,000</u>	<u>10,266,000</u>	<u>11,518,000</u>
A01202	House Rent Allowance			715,000	729,000	729,000
A01203	Conveyance Allowance			814,000	800,000	800,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			430,000	400,000	400,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,442,000	1,232,000	1,232,000
A0124S	Differential Allowance			3,121,000	2,663,000	2,696,000
A0124X	Adhoc Relief Allowance 2023				4,081,000	4,331,000
A01270	Others			1,300,000	325,000	1,294,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>132,000</u>	<u>120,000</u>	<u>120,000</u>
A01289	Teaching Allowance			132,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>72,000</u>	<u>97,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>15,000</u>	<u>2,000</u>	<u>16,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			13,000		14,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0277	GHS MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				91,859,000	100,380,000	126,934,000
A011	TOTAL PAY		87	84	56,878,000	54,869,000	72,733,000
A011-1	TOTAL PAY OF OFFICERS		33	33	29,674,000	25,097,000	33,673,000
A01101	Total Basic Pay Of Officer		33	33	29,622,000	25,071,000	33,621,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	4,147,000		4,664,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	2,545,000		2,863,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		719,000		
A119	ASSISTANT	(BPS-16)				25,071,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		1,049,000		1,180,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			324,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	19,005,000		21,377,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	490,000		551,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,067,000		1,200,000
A01102	Personal pay				52,000	26,000	52,000
A011-2	TOTAL PAY OF OTHER STAFF		54	51	27,204,000	29,772,000	39,060,000
A01151	Total Basic Pay Other Staff		54	51	27,108,000	29,682,000	38,964,000
C398	COMMERCE INSTRUCTOR	(BPS-15)	1		343,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,224,000		2,502,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		338,000		380,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,879,000		2,113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0277	GHS MITHI						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	8,402,000		18,807,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	4,533,000		5,099,000
S053	SENIOR CLERK	(BPS-14)				29,682,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		441,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	777,000		874,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	396,000		445,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,081,000		1,216,000
C167	COOK	(BPS-02)	5	5	2,330,000		2,621,000
C089	CHOWKIDAR	(BPS-01)	2	2	994,000		1,118,000
M022	MALHI	(BPS-01)	2	2	898,000		1,010,000
N003	NAIB QASID	(BPS-01)	2	2	692,000		778,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,598,000		1,797,000
A01152	Personal pay				96,000	90,000	96,000
A012	TOTAL ALLOWANCES				<u>34,981,000</u>	<u>45,511,000</u>	<u>54,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,216,000</u>	<u>44,925,000</u>	<u>53,436,000</u>
A01202	House Rent Allowance				3,543,000	3,483,000	3,581,000
A01203	Conveyance Allowance				3,596,000	3,520,000	3,635,000
A01207	Washing Allowance				21,000	13,000	21,000
A0120D	Integrated Allowance				19,000	6,000	19,000
A01217	Medical Allowance				2,058,000	1,695,000	2,080,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				38,000	40,000	40,000
A01233	Unattractive Area Allowance				1,351,000	1,315,000	1,351,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				5,793,000	5,224,000	5,280,000
A0124S	Differential Allowance				12,421,000	11,255,000	12,555,000
A0124X	Adhoc Relief Allowance 2023					17,020,000	18,064,000
A01253	Science Teaching Allowance				10,000	5,000	10,000
A01270	Others				5,362,000	1,341,000	6,791,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>765,000</u>	<u>586,000</u>	<u>765,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0277	GHS MITHI					
A01289	Teaching Allowance			765,000	586,000	765,000
A03	TOTAL OPERATING EXPENSES			<u>752,000</u>	<u>380,000</u>	<u>1,062,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>384,000</u>	<u>12,000</u>	<u>422,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			372,000		409,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>330,000</u>	<u>330,000</u>	<u>348,000</u>
A03901	Stationery			113,000	113,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
1	Others			86,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0277	GHS MITHI			
GHS MITHI			92,611,000	127,996,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				67,574,000	77,148,000	81,814,000
A011	TOTAL PAY		61	56	39,727,000	42,287,000	40,146,000
A011-1	TOTAL PAY OF OFFICERS		31	29	22,021,000	19,327,000	21,079,000
A01101	Total Basic Pay Of Officer		31	29	21,838,000	19,167,000	20,896,000
S998	SENIOR HEAD MASTER	(BPS-19)	1		510,000		
H100	HEAD MASTER	(BPS-17)	1	1	3,192,000		787,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,843,000		2,073,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		260,000		
A119	ASSISTANT	(BPS-16)				19,167,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	14,606,000		16,430,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	827,000		931,000
A01102	Personal pay				183,000	160,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		30	27	17,706,000	22,960,000	19,067,000
A01151	Total Basic Pay Other Staff		30	27	17,652,000	22,933,000	19,013,000
C398	COMMERCE INSTRUCTOR	(BPS-15)	1		343,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,097,000		1,234,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		385,000		432,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,548,000		2,866,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	6,199,000		6,973,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,353,000		2,646,000
S053	SENIOR CLERK	(BPS-14)				22,933,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY						
C146	COMPUTER OPERATOR	(BPS-12)	1		404,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	368,000		414,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,277,000		1,436,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	323,000		363,000
C089	CHOWKIDAR	(BPS-01)	1	1	294,000		331,000
N003	NAIB QASID	(BPS-01)	3	3	1,574,000		1,771,000
S008	SANITARY WORKER	(BPS-01)	1	1	305,000		343,000
A01152	Personal pay				54,000	27,000	54,000
A012	TOTAL ALLOWANCES				27,847,000	34,861,000	41,668,000
A012-1	TOTAL REGULAR ALLOWANCES				27,297,000	34,373,000	41,118,000
A01202	House Rent Allowance				2,757,000	2,519,000	2,787,000
A01203	Conveyance Allowance				2,789,000	2,798,000	2,828,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01217	Medical Allowance				1,399,000	1,189,000	1,414,000
A01226	Computer Allowance				25,000	47,000	47,000
A01233	Unattractive Area Allowance				1,006,000	1,022,000	1,022,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,809,000	4,012,000	4,055,000
A0124S	Differential Allowance				10,254,000	8,585,000	10,365,000
A0124X	Adhoc Relief Allowance 2023					13,122,000	13,927,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				4,227,000	1,057,000	4,642,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				550,000	488,000	550,000
A01289	Teaching Allowance				550,000	488,000	550,000
A03	TOTAL OPERATING EXPENSES				748,000	378,000	803,000
A032	TOTAL COMMUNICATIONS				62,000	62,000	65,000
A03201	Postage and Telegraph				19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY					
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>382,000</u>	<u>12,000</u>	<u>420,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			370,000		407,000
A039	TOTAL GENERAL			<u>304,000</u>	<u>304,000</u>	<u>318,000</u>
A03901	Stationery			101,000	101,000	106,000
A03902	Printing and Publication			30,000	30,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03942	Cost of Other Stores			30,000	30,000	33,000
A03970	Others			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
1	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
AMAR JAGDEST MALANI GBHS NORTH COLONY				68,322,000	79,926,000	82,617,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0279	GHS FAKIR SULAEMAN CHANDIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,816,000</u>	<u>27,158,000</u>	<u>27,751,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>14,806,000</u>	<u>14,973,000</u>	<u>13,980,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>7,753,000</u>	<u>7,219,000</u>	<u>5,727,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>7,429,000</u>	<u>7,112,000</u>	<u>5,403,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,511,000		819,000
A119	ASSISTANT (BPS-16)					7,112,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,918,000		4,584,000
A01102	Personal pay				324,000	107,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>7,053,000</u>	<u>7,754,000</u>	<u>8,253,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>7,053,000</u>	<u>7,754,000</u>	<u>8,253,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		2	2	1,187,000		1,389,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	781,000		914,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	490,000		573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,641,000		1,920,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	853,000		998,000
S053	SENIOR CLERK (BPS-14)					7,754,000	
J053	JUNIOR CLERK (BPS-11)		1	1	582,000		681,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	291,000		340,000
C089	CHOWKIDAR (BPS-01)		1	1	234,000		274,000
N003	NAIB QASID (BPS-01)		1	1	356,000		417,000
S008	SANITARY WORKER (BPS-01)		2	2	456,000		534,000
A012	TOTAL ALLOWANCES				<u>9,010,000</u>	<u>12,185,000</u>	<u>13,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,860,000</u>	<u>12,042,000</u>	<u>13,628,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0279	GHS FAKIR SULAEMAN CHANDIO					
A01202	House Rent Allowance			925,000	887,000	887,000
A01203	Conveyance Allowance			851,000	887,000	887,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			3,000	2,000	2,000
A01217	Medical Allowance			523,000	441,000	441,000
A01233	Unattractive Area Allowance			304,000	344,000	344,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,643,000	1,429,000	1,445,000
A0124S	Differential Allowance			3,364,000	3,060,000	3,096,000
A0124X	Adhoc Relief Allowance 2023				4,674,000	4,961,000
A01270	Others			1,238,000	310,000	1,557,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>143,000</u>	<u>143,000</u>
A01289	Teaching Allowance			150,000	143,000	143,000
A03	TOTAL OPERATING EXPENSES			<u>406,000</u>	<u>208,000</u>	<u>436,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>210,000</u>	<u>12,000</u>	<u>231,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			198,000		218,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>185,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1	Others			59,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0279	GHS FAKIR SULAEMAN CHANDIO					
A09	TOTAL PHYSICAL ASSETS			<u>781,000</u>	<u>781,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
04C	One computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>357,000</u>	<u>357,000</u>	
A09601	Plant and Machinery			<u>357,000</u>	<u>357,000</u>	
02S	Solar System Accessories			270,000		
1	Purchase of Plant and Machinery				357,000	
1S2	One Scanner			60,000		
FN3	Ceiling Fans			27,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures				200,000	
011	Furniture & Fixture			200,000		
GHS FAKIR SULAEMAN CHANDIO				25,003,000	28,147,000	28,187,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0280	GHS Kerti					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,463,000</u>	<u>20,252,080</u>	
A011	TOTAL PAY		25	<u>15,968,000</u>	<u>10,650,000</u>	
A011-1	TOTAL PAY OF OFFICERS		10	<u>8,497,000</u>	<u>1,429,000</u>	
A01101	Total Basic Pay Of Officer		10	<u>8,295,000</u>	<u>1,424,000</u>	
H100	HEAD MASTER	(BPS-17)	1	1,539,000		
A119	ASSISTANT	(BPS-16)			1,424,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	6,756,000		
A01102	Personal pay			202,000	5,000	
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>7,471,000</u>	<u>9,221,000</u>	
A01151	Total Basic Pay Other Staff		15	<u>7,441,000</u>	<u>9,197,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1,173,000		
A351	ART TEACHER	(BPS-14)	1	182,000		
D154	DRAWING TEACHER	(BPS-14)	1	983,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	1,054,000		
S053	SENIOR CLERK	(BPS-14)			9,197,000	
J053	JUNIOR CLERK	(BPS-11)	1	528,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	588,000		
W016	WATER MAN	(BPS-02)	1	385,000		
C089	CHOWKIDAR	(BPS-01)	1	386,000		
M022	MALHI	(BPS-01)	1	856,000		
N003	NAIB QASID	(BPS-01)	3	892,000		
S008	SANITARY WORKER	(BPS-01)	1	414,000		
A01152	Personal pay			30,000	24,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0280	GHS Kerti					
A012	TOTAL ALLOWANCES			<u>8,495,000</u>	<u>9,602,080</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,321,000</u>	<u>9,458,080</u>	
A01202	House Rent Allowance			727,000	671,000	
A01203	Conveyance Allowance			991,000	915,000	
A01207	Washing Allowance			8,000	4,000	
A0120D	Integrated Allowance			34,000	37,000	
A01217	Medical Allowance			482,000	371,000	
A01233	Unattractive Area Allowance			356,000	326,000	
A01238	Charge Allowance			2,000	80	
A0124R	Ad-Hoc Relief Allowance-2022			1,282,000	1,016,000	
A0124S	Differential Allowance			2,772,000	2,202,000	
A0124X	Adhoc Relief Allowance 2023				3,498,000	
A01253	Science Teaching Allowance			3,000	2,000	
A01270	Others			1,664,000	416,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>144,000</u>	
A01289	Teaching Allowance			174,000	144,000	
A03	TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>205,000</u>	
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	
A03201	Postage and Telegraph			6,000	6,000	
A033	TOTAL UTILITIES			<u>73,000</u>	<u>23,000</u>	
A03302	Water			23,000	23,000	
A03303	Electricity			50,000		
A039	TOTAL GENERAL			<u>176,000</u>	<u>176,000</u>	
A03901	Stationery			44,000	44,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			22,000	22,000	
A03906	Uniforms and Protective Clothing			28,000	28,000	
A03942	Cost of Other Stores			13,000	13,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0280	GHS Kerti			
A03970	Others			59,000
1	Others			59,000
GHS Kerti				24,718,000
				20,457,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0281	GHS Saleh Janjhi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,508,000</u>	<u>18,681,000</u>	<u>20,603,000</u>
A011	TOTAL PAY		19	19	<u>9,705,000</u>	<u>10,064,000</u>	<u>10,766,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,299,000</u>	<u>1,568,000</u>	<u>4,394,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,116,000</u>	<u>1,476,000</u>	<u>4,211,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,217,000		819,000
A119	ASSISTANT (BPS-16)					1,476,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,899,000		3,392,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,406,000</u>	<u>8,496,000</u>	<u>6,372,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,406,000</u>	<u>8,449,000</u>	<u>6,325,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	284,000		332,000
D154	DRAWING TEACHER (BPS-14)		1	1	284,000		332,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	537,000		628,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,545,000		1,808,000
S053	SENIOR CLERK (BPS-14)					8,449,000	
J053	JUNIOR CLERK (BPS-11)		1	1	454,000		531,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	540,000		632,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	367,000		429,000
C089	CHOWKIDAR (BPS-01)		1	1	333,000		390,000
N003	NAIB QASID (BPS-01)		2	2	729,000		853,000
S008	SANITARY WORKER (BPS-01)		1	1	333,000		390,000
A01152	Personal pay					47,000	47,000
A012	TOTAL ALLOWANCES				<u>6,803,000</u>	<u>8,617,000</u>	<u>9,837,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0281	GHS Saleh Janjhi					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,676,000</u>	<u>8,500,000</u>	<u>9,720,000</u>
A01202	House Rent Allowance			549,000	499,000	499,000
A01203	Conveyance Allowance			772,000	696,000	696,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			361,000	299,000	299,000
A01233	Unattractive Area Allowance			268,000	245,000	245,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,081,000	958,000	958,000
A0124S	Differential Allowance			2,373,000	2,092,000	2,117,000
A0124X	Adhoc Relief Allowance 2023				3,371,000	3,578,000
A01270	Others			1,242,000	311,000	1,299,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>117,000</u>	<u>117,000</u>
A01289	Teaching Allowance			127,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>	<u>195,000</u>	<u>315,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>112,000</u>	<u>12,000</u>	<u>123,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			100,000		110,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>164,000</u>	<u>172,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
1	Others			57,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

GHS Saleh Janjhi	16,803,000	18,876,000	20,918,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09 EDU. AFFAIRS & SERV.						
092 SECD. EDU. AFFAIRS & SERV.						
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101 SECONDARY EDUCATION						
MX0282 GHS Diplo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				51,820,000	58,447,000
A011	TOTAL PAY		55	49	31,225,000	32,099,000
A011-1	TOTAL PAY OF OFFICERS		20	19	17,899,000	11,500,000
A01101	Total Basic Pay Of Officer		20	19	17,899,000	11,500,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,495,000	2,806,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,000,000	2,250,000
A119	ASSISTANT	(BPS-16)				11,500,000
B093	BIOLOGY TEACHER	(BPS-16)	1		802,000	902,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1		324,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	12,129,000	13,643,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		473,000	531,000
A011-2	TOTAL PAY OF OTHER STAFF		35	30	13,326,000	20,599,000
A01151	Total Basic Pay Other Staff		35	30	13,257,000	20,536,000
B093	BIOLOGY TEACHER	(BPS-15)	1		303,000	341,000
C398	COMMERCE INSTRUCTOR	(BPS-15)	1		343,000	
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,187,000	1,336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,089,000	1,225,000
A351	ART TEACHER	(BPS-14)	1	1	182,000	204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		703,000	791,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,299,000	1,461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,115,000	3,505,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	551,000	620,000
S053	SENIOR CLERK	(BPS-14)				20,536,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0282	GHS Diplo						
C146	COMPUTER OPERATOR	(BPS-12)	1		351,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	286,000		322,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	273,000		307,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	837,000		941,000
C167	COOK	(BPS-02)	2	2	845,000		951,000
C089	CHOWKIDAR	(BPS-01)	1	1	207,000		233,000
M022	MALHI	(BPS-01)	2	2	627,000		705,000
N003	NAIB QASID	(BPS-01)	1	1	443,000		498,000
S008	SANITARY WORKER	(BPS-01)	2	2	616,000		693,000
A01152	Personal pay				69,000	63,000	69,000
A012	TOTAL ALLOWANCES				<u>20,595,000</u>	<u>26,348,000</u>	<u>31,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,192,000</u>	<u>25,973,000</u>	<u>30,886,000</u>
A01202	House Rent Allowance				2,033,000	1,954,000	2,055,000
A01203	Conveyance Allowance				2,118,000	2,031,000	2,141,000
A01207	Washing Allowance				8,000	6,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,091,000	952,000	1,091,000
A01226	Computer Allowance				15,000	9,000	15,000
A01233	Unattractive Area Allowance				729,000	738,000	738,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,416,000	3,024,000	3,056,000
A0124S	Differential Allowance				7,243,000	6,513,000	7,321,000
A0124X	Adhoc Relief Allowance 2023					9,850,000	10,455,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				3,522,000	881,000	3,989,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>403,000</u>	<u>375,000</u>	<u>403,000</u>
A01289	Teaching Allowance				403,000	375,000	403,000
A03	TOTAL OPERATING EXPENSES				<u>497,000</u>	<u>302,000</u>	<u>785,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0282	GHS Diplo					
A032	TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>208,000</u>	<u>13,000</u>	<u>229,000</u>
A03302	Water			13,000	13,000	14,000
A03303	Electricity			195,000		215,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>255,000</u>	<u>255,000</u>	<u>268,000</u>
A03901	Stationery			87,000	87,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
1	Others			97,000		
GHS Diplo				52,317,000	58,749,000	66,732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0283	GHS Mitho Dabhro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,524,000</u>	<u>19,174,000</u>	<u>17,700,000</u>
A011	TOTAL PAY		23	23	<u>8,718,000</u>	<u>11,476,000</u>	<u>8,685,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,966,000</u>	<u>2,483,000</u>	<u>4,228,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,966,000</u>	<u>2,483,000</u>	<u>4,228,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,052,000		819,000
A119	ASSISTANT (BPS-16)					2,483,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,914,000		3,409,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,752,000</u>	<u>8,993,000</u>	<u>4,457,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,738,000</u>	<u>8,908,000</u>	<u>4,372,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	191,000		223,000
D154	DRAWING TEACHER (BPS-14)		1	1	632,000		739,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	465,000		544,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	191,000		223,000
S053	SENIOR CLERK (BPS-14)					8,908,000	
J053	JUNIOR CLERK (BPS-11)		1	1	213,000		249,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	367,000		429,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	299,000		350,000
C089	CHOWKIDAR (BPS-01)		2	2	436,000		510,000
N003	NAIB QASID (BPS-01)		2	2	551,000		645,000
S008	SANITARY WORKER (BPS-01)		2	2	393,000		460,000
A01152	Personal pay				14,000	85,000	85,000
A012	TOTAL ALLOWANCES				<u>5,806,000</u>	<u>7,698,000</u>	<u>9,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,670,000</u>	<u>7,626,000</u>	<u>8,943,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0283	GHS Mitho Dabhro					
A01202	House Rent Allowance			416,000	474,000	474,000
A01203	Conveyance Allowance			604,000	617,000	617,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			316,000	278,000	278,000
A01233	Unattractive Area Allowance			217,000	223,000	223,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			891,000	864,000	864,000
A0124S	Differential Allowance			1,946,000	1,890,000	1,911,000
A0124X	Adhoc Relief Allowance 2023				2,948,000	3,128,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			1,263,000	316,000	1,432,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance			136,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03201	Postage and Telegraph			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A03302	Water			23,000	23,000	25,000
A039	TOTAL GENERAL			<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
1	Others			56,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0283	GHS Mitho Dabhro			
GHS Mitho Dabhro				
				14,737,000
				19,387,000
				17,924,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0284	GHS Verhar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,779,000</u>	<u>21,623,000</u>	<u>24,563,000</u>
A011	TOTAL PAY		28	28	<u>12,803,000</u>	<u>11,858,000</u>	<u>13,614,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,149,000</u>	<u>6,116,000</u>	<u>5,830,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,149,000</u>	<u>6,116,000</u>	<u>5,830,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,866,000		819,000
A119	ASSISTANT (BPS-16)					6,116,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,876,000		4,535,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	407,000		476,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>6,654,000</u>	<u>5,742,000</u>	<u>7,784,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>6,654,000</u>	<u>5,742,000</u>	<u>7,784,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	876,000		1,025,000
D154	DRAWING TEACHER (BPS-14)		1	1	444,000		519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,444,000		2,859,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	217,000		254,000
S053	SENIOR CLERK (BPS-14)					5,742,000	
J053	JUNIOR CLERK (BPS-11)		1	1	367,000		429,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	322,000		377,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	263,000		308,000
C089	CHOWKIDAR (BPS-01)		2	2	509,000		596,000
M022	MALHI (BPS-01)		1	1	249,000		291,000
N003	NAIB QASID (BPS-01)		2	2	538,000		629,000
S008	SANITARY WORKER (BPS-01)		2	2	425,000		497,000
A012	TOTAL ALLOWANCES				<u>8,976,000</u>	<u>9,765,000</u>	<u>10,949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,818,000</u>	<u>9,633,000</u>	<u>10,817,000</u>

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0284	GHS Verhar					
A01202	House Rent Allowance			871,000	717,000	717,000
A01203	Conveyance Allowance			758,000	691,000	691,000
A01207	Washing Allowance			46,000	23,000	23,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			345,000	316,000	316,000
A01233	Unattractive Area Allowance			276,000	257,000	257,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,718,000	1,131,000	1,131,000
A0124S	Differential Allowance			3,352,000	2,416,000	2,452,000
A0124X	Adhoc Relief Allowance 2023				3,705,000	3,932,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,434,000	359,000	1,280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>132,000</u>	<u>132,000</u>
A01289	Teaching Allowance			158,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>215,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A03302	Water			23,000	23,000	25,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>162,000</u>	<u>170,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others			38,000		

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0284	GHS Verhar			
GHS Verhar				21,983,000
				21,827,000
				24,778,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0285	GHS Bhukrio						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,279,000</u>	<u>20,858,000</u>	<u>29,015,000</u>
A011	TOTAL PAY		25	25	<u>15,518,000</u>	<u>11,203,000</u>	<u>17,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,825,000</u>	<u>1,572,000</u>	<u>6,495,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,825,000</u>	<u>1,572,000</u>	<u>6,495,000</u>
H100	HEAD MASTER (BPS-17)		1	1	974,000		819,000
A119	ASSISTANT (BPS-16)					1,572,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,851,000		5,676,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>9,693,000</u>	<u>9,631,000</u>	<u>11,364,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>9,693,000</u>	<u>9,607,000</u>	<u>11,340,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,223,000		1,431,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,183,000		1,384,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	2,590,000		3,030,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,778,000		2,080,000
S053	SENIOR CLERK (BPS-14)					9,607,000	
J053	JUNIOR CLERK (BPS-11)		1	1	339,000		397,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	677,000		792,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	438,000		512,000
C089	CHOWKIDAR (BPS-01)		2	2	709,000		830,000
M022	MALHI (BPS-01)		1	1	438,000		512,000
N003	NAIB QASID (BPS-01)		1	1	318,000		372,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>6,761,000</u>	<u>9,655,000</u>	<u>11,156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,641,000</u>	<u>9,555,000</u>	<u>11,056,000</u>

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01202	House Rent Allowance	865,000	707,000	707,000
A01203	Conveyance Allowance	724,000	839,000	839,000
A01207	Washing Allowance	6,000	4,000	4,000
A0120D	Integrated Allowance	11,000	11,000	11,000
A01217	Medical Allowance	421,000	400,000	400,000
A01233	Unattractive Area Allowance	286,000	298,000	298,000
A0124R	Ad-Hoc Relief Allowance-2022	972,000	1,076,000	1,076,000
A0124S	Differential Allowance	2,097,000	2,347,000	2,372,000
A0124X	Adhoc Relief Allowance 2023		3,556,000	3,775,000
A01253	Science Teaching Allowance	3,000	3,000	3,000
A01270	Others	1,256,000	314,000	1,571,000

A01289	Teaching Allowance	120,000	100,000	100,000

A032	TOTAL COMMUNICATIONS	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

A033	TOTAL UTILITIES	<u>62,000</u>	<u>12,000</u>	<u>68,000</u>

A039	TOTAL GENERAL	<u>133,000</u>	<u>133,000</u>	<u>139,000</u>

A03901	Stationery	36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	22,000	22,000	23,000
A03906	Uniforms and Protective Clothing	28,000	28,000	29,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
1	Others	29,000		

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

MX0285 GHS Bhukrio

29,228,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0286	GHS Khetlari						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,887,000</u>	<u>12,434,000</u>	<u>18,426,000</u>
A011	TOTAL PAY		16	17	<u>10,351,000</u>	<u>6,715,000</u>	<u>11,694,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	6	<u>3,512,000</u>	<u>2,684,000</u>	<u>3,692,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>3,271,000</u>	<u>2,563,000</u>	<u>3,451,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,309,000		819,000
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	519,000		607,000
A119	ASSISTANT (BPS-16)					2,563,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,443,000		1,688,000
A01102	Personal pay				241,000	121,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>6,839,000</u>	<u>4,031,000</u>	<u>8,002,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>6,839,000</u>	<u>4,031,000</u>	<u>8,002,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,167,000		1,365,000
D154	DRAWING TEACHER (BPS-14)		1	1	973,000		1,138,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,123,000		1,314,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,374,000		1,608,000
S053	SENIOR CLERK (BPS-14)					4,031,000	
J053	JUNIOR CLERK (BPS-11)		1	1	553,000		647,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	868,000		1,016,000
N003	NAIB QASID (BPS-01)		1	1	516,000		604,000
S008	SANITARY WORKER (BPS-01)		1	1	265,000		310,000
A012	TOTAL ALLOWANCES				<u>4,536,000</u>	<u>5,719,000</u>	<u>6,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,327,000</u>	<u>5,553,000</u>	<u>6,556,000</u>

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0286	GHS Khetlari					
A01202	House Rent Allowance			444,000	461,000	461,000
A01203	Conveyance Allowance			615,000	488,000	488,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			3,000	2,000	2,000
A01217	Medical Allowance			292,000	198,000	198,000
A01226	Computer Allowance			9,000	5,000	5,000
A01233	Unattractive Area Allowance			231,000	189,000	189,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			678,000	629,000	629,000
A0124S	Differential Allowance			1,450,000	1,359,000	1,375,000
A0124X	Adhoc Relief Allowance 2023				2,068,000	2,194,000
A01270	Others			600,000	150,000	1,011,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>209,000</u>	<u>166,000</u>	<u>176,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			113,000	70,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>157,000</u>	<u>249,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>94,000</u>	<u>19,000</u>	<u>104,000</u>
A03302	Water			19,000	19,000	21,000
A03303	Electricity			75,000		83,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>139,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others			38,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
MX0286	GHS Khetlari			
GHS Khetlari				
				15,119,000
				12,591,000
				18,675,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0288	GHS Gurrabah						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,536,000</u>	<u>22,989,350</u>	<u>26,344,000</u>
A011	TOTAL PAY		21	20	<u>12,057,000</u>	<u>12,413,350</u>	<u>14,089,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	2	<u>6,310,000</u>	<u>1,207,000</u>	<u>7,378,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>6,310,000</u>	<u>886,000</u>	<u>7,057,000</u>
H100	HEAD MASTER (BPS-17)		1	1	978,000		819,000
A119	ASSISTANT (BPS-16)					886,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,961,000		5,804,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		371,000		434,000
A01102	Personal pay					321,000	321,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,747,000</u>	<u>11,206,350</u>	<u>6,711,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,732,000</u>	<u>11,201,000</u>	<u>6,706,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	419,000		490,000
D154	DRAWING TEACHER (BPS-14)		1	1	782,000		915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,388,000		1,624,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	562,000		658,000
S053	SENIOR CLERK (BPS-14)					11,201,000	
J053	JUNIOR CLERK (BPS-11)		1	1	312,000		365,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	436,000		510,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	377,000		441,000
C089	CHOWKIDAR (BPS-01)		1	1	341,000		399,000
N003	NAIB QASID (BPS-01)		2	2	785,000		918,000
S008	SANITARY WORKER (BPS-01)		1	1	330,000		386,000
A01152	Personal pay				15,000	5,350	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0288	GHS Gurrabah					
A012	TOTAL ALLOWANCES			<u>8,479,000</u>	<u>10,576,000</u>	<u>12,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,307,000</u>	<u>10,413,000</u>	<u>12,092,000</u>
A01202	House Rent Allowance			672,000	648,000	648,000
A01203	Conveyance Allowance			911,000	886,000	886,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			392,000	351,000	351,000
A01233	Unattractive Area Allowance			313,000	302,000	302,000
A0124R	Ad-Hoc Relief Allowance-2022			1,384,000	1,177,000	1,177,000
A0124S	Differential Allowance			2,979,000	2,547,000	2,579,000
A0124X	Adhoc Relief Allowance 2023				4,079,000	4,329,000
A01270	Others			1,641,000	410,000	1,807,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>163,000</u>	<u>163,000</u>
A01289	Teaching Allowance			172,000	163,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>171,000</u>	<u>236,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>82,000</u>	<u>32,000</u>	<u>90,000</u>
A03302	Water			32,000	32,000	35,000
A03303	Electricity			50,000		55,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>140,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others			38,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME

**BUDGET
ESTIMATES
2023-2024**

BUDGET ESTIMATES 2024-2025

Rs

Rs

Rs

GHS Gurrabah

20,757,000

23,160,350

26,580,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0291	GHS Aklyoon						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,011,000</u>	<u>19,336,000</u>	<u>20,632,000</u>
A011	TOTAL PAY		16	16	<u>10,022,000</u>	<u>9,996,000</u>	<u>9,940,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,324,000</u>	<u>1,477,000</u>	<u>4,444,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,143,000</u>	<u>1,418,000</u>	<u>4,263,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	2,200,000		819,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,756,000		3,225,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	187,000		219,000
A01102	Personal pay				181,000	59,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,698,000</u>	<u>8,519,000</u>	<u>5,496,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,698,000</u>	<u>8,519,000</u>	<u>5,496,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	323,000		378,000
D154	DRAWING TEACHER	(BPS-14)	1	1	323,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,018,000		1,191,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,475,000		1,726,000
S053	SENIOR CLERK	(BPS-14)				8,519,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	344,000		402,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	320,000		374,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	197,000		230,000
N003	NAIB QASID	(BPS-01)	1	1	451,000		528,000
S008	SANITARY WORKER	(BPS-01)	1	1	247,000		289,000
A012	TOTAL ALLOWANCES				<u>5,989,000</u>	<u>9,340,000</u>	<u>10,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,876,000</u>	<u>9,235,000</u>	<u>10,587,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0291	GHS Aklyoon					
A01202	House Rent Allowance			489,000	554,000	554,000
A01203	Conveyance Allowance			637,000	1,464,000	1,480,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			327,000	319,000	319,000
A01233	Unattractive Area Allowance			241,000	266,000	266,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			946,000	957,000	957,000
A0124S	Differential Allowance			2,031,000	2,060,000	2,082,000
A0124X	Adhoc Relief Allowance 2023				3,301,000	3,503,000
A01270	Others			1,187,000	297,000	1,409,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>105,000</u>	<u>105,000</u>
A01289	Teaching Allowance			113,000	105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03302	Water			12,000	12,000	13,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>126,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others			38,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0291	GHS Aklyoon			
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000
GHS Aklyoon			16,149,000	21,874,000
				20,777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0292	GHS Sakrio						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,489,000</u>	<u>18,476,400</u>	<u>26,677,000</u>
A011	TOTAL PAY		27	27	<u>14,170,000</u>	<u>10,049,400</u>	<u>16,611,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>7,999,000</u>	<u>723,400</u>	<u>9,355,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,974,000</u>	<u>710,400</u>	<u>9,330,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,900,000
H100	HEAD MASTER	(BPS-18)	1		3,333,000		
A119	ASSISTANT	(BPS-16)				710,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,641,000		5,430,000
A01102	Personal pay				25,000	13,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>6,171,000</u>	<u>9,326,000</u>	<u>7,256,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>6,145,000</u>	<u>9,258,000</u>	<u>7,188,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	244,000		285,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	244,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,414,000		2,824,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	958,000		1,121,000
S053	SENIOR CLERK	(BPS-14)				9,258,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	268,000		314,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	314,000		367,000
C089	CHOWKIDAR	(BPS-01)	1	1	302,000		353,000
M022	MALHI	(BPS-01)	1	1	284,000		332,000
N003	NAIB QASID	(BPS-01)	2	2	651,000		762,000
S008	SANITARY WORKER	(BPS-01)	1	1	284,000		332,000
A01152	Personal pay				26,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0292	GHS Sakrio					
A012	TOTAL ALLOWANCES			<u>6,319,000</u>	<u>8,427,000</u>	<u>10,066,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,201,000</u>	<u>8,324,000</u>	<u>9,963,000</u>
A01202	House Rent Allowance			638,000	563,000	563,000
A01203	Conveyance Allowance			799,000	660,000	660,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	8,000	8,000
A01217	Medical Allowance			348,000	301,000	301,000
A01233	Unattractive Area Allowance			253,000	251,000	251,000
A0124R	Ad-Hoc Relief Allowance-2022			844,000	946,000	946,000
A0124S	Differential Allowance			1,843,000	2,075,000	2,098,000
A0124X	Adhoc Relief Allowance 2023				3,152,000	3,346,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A01270	Others			1,460,000	365,000	1,787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>118,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance			118,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES			<u>192,000</u>	<u>192,000</u>	<u>202,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03302	Water			12,000	12,000	13,000
A039	TOTAL GENERAL			<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0292	GHS Sakrio			
1	Others		60,000	
GHS Sakrio			20,681,000	18,668,400
				26,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0294	GHS Tardos						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,190,000</u>	<u>16,681,000</u>	<u>18,341,000</u>
A011	TOTAL PAY		21	20	<u>9,055,000</u>	<u>9,679,000</u>	<u>10,197,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,901,000</u>	<u>1,951,000</u>	<u>4,166,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,901,000</u>	<u>1,951,000</u>	<u>4,166,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,040,000		819,000
A119	ASSISTANT (BPS-16)					1,951,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,861,000		3,347,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	<u>5,154,000</u>	<u>7,728,000</u>	<u>6,031,000</u>
A01151	Total Basic Pay Other Staff		15	14	<u>5,154,000</u>	<u>7,728,000</u>	<u>6,031,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	341,000		399,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		383,000		448,000
D154	DRAWING TEACHER (BPS-14)		1	1	383,000		448,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,387,000		2,793,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	341,000		399,000
S053	SENIOR CLERK (BPS-14)					7,728,000	
J053	JUNIOR CLERK (BPS-11)		1	1	422,000		494,000
C089	CHOWKIDAR (BPS-01)		1	1	294,000		344,000
N003	NAIB QASID (BPS-01)		1	1	294,000		344,000
S008	SANITARY WORKER (BPS-01)		1	1	309,000		362,000
A012	TOTAL ALLOWANCES				<u>5,135,000</u>	<u>7,002,000</u>	<u>8,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,012,000</u>	<u>6,899,000</u>	<u>8,041,000</u>
A01202	House Rent Allowance				451,000	535,000	535,000
A01203	Conveyance Allowance				668,000	710,000	710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0294	GHS Tardos					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			296,000	308,000	308,000
A01233	Unattractive Area Allowance			233,000	256,000	256,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			773,000	741,000	741,000
A0124S	Differential Allowance			1,657,000	1,618,000	1,636,000
A0124X	Adhoc Relief Allowance 2023				2,483,000	2,635,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			914,000	229,000	1,201,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>123,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance			123,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03302	Water			12,000	12,000	13,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>131,000</u>	<u>137,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
1	Others			29,000		
GHS Tardos				14,339,000	16,830,000	18,497,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,310,000	16,283,000	24,726,000
A011	TOTAL PAY		22	22	13,515,000	8,826,000	15,941,000
A011-1	TOTAL PAY OF OFFICERS		2	2	7,729,000	2,213,000	9,172,000
A01101	Total Basic Pay Of Officer		2	2	7,729,000	2,084,000	9,043,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,386,000
H100	HEAD MASTER	(BPS-18)	1		2,894,000		
A119	ASSISTANT	(BPS-16)				2,084,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,835,000		5,657,000
A01102	Personal pay					129,000	129,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	5,786,000	6,613,000	6,769,000
A01151	Total Basic Pay Other Staff		15	15	5,786,000	6,613,000	6,769,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		491,000
D154	DRAWING TEACHER	(BPS-14)	1	1	352,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,496,000		1,750,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	393,000		460,000
S053	SENIOR CLERK	(BPS-14)				6,613,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	420,000		491,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	304,000		356,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	509,000		596,000
C089	CHOWKIDAR	(BPS-01)	1	1	461,000		539,000
M022	MALHI	(BPS-01)	1	1	461,000		539,000
N003	NAIB QASID	(BPS-01)	1	1	509,000		596,000
S008	SANITARY WORKER	(BPS-01)	1	1	461,000		539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR					
A012	TOTAL ALLOWANCES			<u>5,795,000</u>	<u>7,457,000</u>	<u>8,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,690,000</u>	<u>7,388,000</u>	<u>8,716,000</u>
A01202	House Rent Allowance			515,000	498,000	498,000
A01203	Conveyance Allowance			743,000	609,000	609,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			382,000	310,000	310,000
A01233	Unattractive Area Allowance			269,000	243,000	243,000
A0124R	Ad-Hoc Relief Allowance-2022			771,000	869,000	869,000
A0124S	Differential Allowance			1,649,000	1,897,000	1,918,000
A0124X	Adhoc Relief Allowance 2023				2,618,000	2,779,000
A01270	Others			1,351,000	338,000	1,484,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>69,000</u>	<u>69,000</u>
A01289	Teaching Allowance			105,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>146,000</u>	<u>154,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A03302	Water			23,000	23,000	25,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others			38,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR			
GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR				19,456,000
				16,429,000
				24,880,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0296	GHS Jesse Jo Par						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,576,000</u>	<u>20,637,000</u>	<u>27,323,000</u>
A011	TOTAL PAY		26	26	<u>14,615,000</u>	<u>11,035,000</u>	<u>16,081,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,905,000</u>	<u>1,046,000</u>	<u>7,062,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,905,000</u>	<u>886,000</u>	<u>6,902,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,706,000		819,000
A119	ASSISTANT (BPS-16)					886,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	5,199,000		6,083,000
A01102	Personal pay					160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>7,710,000</u>	<u>9,989,000</u>	<u>9,019,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>7,710,000</u>	<u>9,989,000</u>	<u>9,019,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	947,000		1,108,000
D154	DRAWING TEACHER (BPS-14)		1	1	338,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,035,000		3,551,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	338,000		395,000
S053	SENIOR CLERK (BPS-14)					9,989,000	
J053	JUNIOR CLERK (BPS-11)		1	1	585,000		684,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	218,000		255,000
C089	CHOWKIDAR (BPS-01)		2	2	619,000		724,000
N003	NAIB QASID (BPS-01)		2	2	661,000		773,000
S008	SANITARY WORKER (BPS-01)		2	2	633,000		741,000
A012	TOTAL ALLOWANCES				<u>8,961,000</u>	<u>9,602,000</u>	<u>11,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,792,000</u>	<u>9,491,000</u>	<u>11,131,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0296	GHS Jesse Jo Par					
A01202	House Rent Allowance			811,000	648,000	648,000
A01203	Conveyance Allowance			888,000	796,000	796,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			12,000	11,000	11,000
A01217	Medical Allowance			497,000	402,000	402,000
A01233	Unattractive Area Allowance			339,000	302,000	302,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,506,000	1,063,000	1,063,000
A0124S	Differential Allowance			3,247,000	2,326,000	2,361,000
A0124X	Adhoc Relief Allowance 2023				3,563,000	3,782,000
A01270	Others			1,482,000	371,000	1,757,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>111,000</u>	<u>111,000</u>
A01289	Teaching Allowance			169,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>187,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03302	Water			12,000	12,000	13,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>169,000</u>	<u>177,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
1	Others			87,000		
GHS Jesse Jo Par				23,763,000	20,824,000	27,519,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0297	GHS Mehran Vero						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,347,000</u>	<u>16,119,000</u>	<u>20,768,000</u>
A011	TOTAL PAY		23	23	<u>10,613,000</u>	<u>8,440,000</u>	<u>11,942,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,389,000</u>	<u>726,000</u>	<u>4,657,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,389,000</u>	<u>726,000</u>	<u>4,657,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,109,000		819,000
A119	ASSISTANT (BPS-16)					726,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,280,000		3,838,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,224,000</u>	<u>7,714,000</u>	<u>7,285,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,224,000</u>	<u>7,714,000</u>	<u>7,285,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	415,000		486,000
D154	DRAWING TEACHER (BPS-14)		1	1	339,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	2,165,000		2,533,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	339,000		397,000
S053	SENIOR CLERK (BPS-14)					7,714,000	
J053	JUNIOR CLERK (BPS-11)		1	1	362,000		424,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	422,000		494,000
C089	CHOWKIDAR (BPS-01)		1	1	415,000		486,000
M022	MALHI (BPS-01)		1	1	415,000		486,000
N003	NAIB QASID (BPS-01)		2	2	937,000		1,096,000
S008	SANITARY WORKER (BPS-01)		1	1	415,000		486,000
A012	TOTAL ALLOWANCES				<u>5,734,000</u>	<u>7,679,000</u>	<u>8,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,628,000</u>	<u>7,588,000</u>	<u>8,735,000</u>
A01202	House Rent Allowance				458,000	523,000	523,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0297	GHS Mehran Vero					
A01203	Conveyance Allowance			692,000	759,000	759,000
A01207	Washing Allowance			8,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			333,000	316,000	316,000
A01233	Unattractive Area Allowance			252,000	269,000	269,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			845,000	810,000	810,000
A0124S	Differential Allowance			1,841,000	1,777,000	1,797,000
A0124X	Adhoc Relief Allowance 2023				2,823,000	2,996,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,181,000	295,000	1,249,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>	<u>91,000</u>	<u>91,000</u>
A01289	Teaching Allowance			106,000	91,000	91,000
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>159,000</u>	<u>167,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03302	Water			12,000	12,000	13,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>141,000</u>	<u>148,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
1	Others			56,000		
GHS Mehran Vero				16,506,000	16,278,000	20,935,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0298	GHS Kheme Jo Par						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,783,000</u>	<u>25,477,000</u>	<u>31,658,000</u>
A011	TOTAL PAY		36	36	<u>15,565,000</u>	<u>13,675,000</u>	<u>18,179,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,653,000</u>	<u>2,760,000</u>	<u>6,588,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,501,000</u>	<u>2,706,000</u>	<u>6,436,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	1,881,000		2,201,000
A119	ASSISTANT (BPS-16)					2,706,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,620,000		4,235,000
A01102	Personal pay				152,000	54,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>9,912,000</u>	<u>10,915,000</u>	<u>11,591,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>9,902,000</u>	<u>10,910,000</u>	<u>11,586,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	286,000		335,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	286,000		335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14		14	14	4,721,000		5,524,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,125,000		1,316,000
S053	SENIOR CLERK (BPS-14)					10,910,000	
J053	JUNIOR CLERK (BPS-11)		1	1	304,000		356,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	367,000		429,000
C089	CHOWKIDAR (BPS-01)		2	2	425,000		497,000
M022	MALHI (BPS-01)		1	1	336,000		393,000
N003	NAIB QASID (BPS-01)		2	2	834,000		976,000
S008	SANITARY WORKER (BPS-01)		2	2	700,000		819,000
A01152	Personal pay				10,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0298	GHS KHEME Jo Par					
A012	TOTAL ALLOWANCES			<u>8,218,000</u>	<u>11,802,000</u>	<u>13,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,095,000</u>	<u>11,667,000</u>	<u>13,344,000</u>
A01202	House Rent Allowance			924,000	888,000	888,000
A01203	Conveyance Allowance			966,000	1,072,000	1,072,000
A01207	Washing Allowance			21,000	6,000	6,000
A0120D	Integrated Allowance			8,000	4,000	4,000
A01217	Medical Allowance			557,000	486,000	486,000
A01233	Unattractive Area Allowance			293,000	376,000	376,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,251,000	1,305,000	1,305,000
A0124S	Differential Allowance			2,724,000	2,835,000	2,866,000
A0124X	Adhoc Relief Allowance 2023				4,352,000	4,619,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,345,000	336,000	1,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>123,000</u>	<u>135,000</u>	<u>135,000</u>
A01289	Teaching Allowance			123,000	135,000	135,000
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>176,000</u>	<u>185,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03302	Water			12,000	12,000	13,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>158,000</u>	<u>166,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0298	GHS Kheme Jo Par			
A03970	Others			56,000
1	Others			56,000
GHS Kheme Jo Par				23,959,000
				25,653,000
				31,843,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0299	GHS Charnore						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,532,000</u>	<u>13,664,000</u>	<u>17,795,000</u>
A011	TOTAL PAY		23	23	<u>9,966,000</u>	<u>7,277,000</u>	<u>10,346,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,595,000</u>	<u>2,070,000</u>	<u>5,231,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,595,000</u>	<u>2,070,000</u>	<u>5,231,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,824,000		819,000
A119	ASSISTANT (BPS-16)					2,070,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,771,000		4,412,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,371,000</u>	<u>5,207,000</u>	<u>5,115,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,371,000</u>	<u>5,207,000</u>	<u>5,115,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	962,000		1,126,000
D154	DRAWING TEACHER (BPS-14)		1	1	674,000		789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,073,000		1,255,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	199,000		233,000
S053	SENIOR CLERK (BPS-14)					5,207,000	
J053	JUNIOR CLERK (BPS-11)		1	1	223,000		261,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	263,000		308,000
C089	CHOWKIDAR (BPS-01)		1	1	147,000		172,000
M022	MALHI (BPS-01)		1	1	242,000		283,000
N003	NAIB QASID (BPS-01)		2	2	441,000		516,000
S008	SANITARY WORKER (BPS-01)		1	1	147,000		172,000
A012	TOTAL ALLOWANCES				<u>4,566,000</u>	<u>6,387,000</u>	<u>7,449,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,475,000</u>	<u>6,320,000</u>	<u>7,382,000</u>
A01202	House Rent Allowance				370,000	454,000	454,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0299	GHS Charnore					
A01203	Conveyance Allowance			600,000	619,000	619,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			337,000	239,000	239,000
A01233	Unattractive Area Allowance			241,000	200,000	200,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			664,000	700,000	700,000
A0124S	Differential Allowance			1,417,000	1,511,000	1,527,000
A0124X	Adhoc Relief Allowance 2023				2,381,000	2,527,000
A01270	Others			828,000	207,000	1,107,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>67,000</u>	<u>67,000</u>
A01289	Teaching Allowance			91,000	67,000	67,000
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>197,000</u>	<u>207,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A03302	Water			19,000	19,000	21,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	<u>180,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
1	Others			65,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0299	GHS Charnore			
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000
GHS Charnore				14,729,000
				14,361,000
				18,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0300	GGHS Mithi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,730,000</u>	<u>53,362,000</u>	
A011	TOTAL PAY		56		<u>23,090,000</u>	<u>28,720,000</u>	
A011-1	TOTAL PAY OF OFFICERS		17		<u>11,447,000</u>	<u>5,161,000</u>	
A01101	Total Basic Pay Of Officer		17		<u>11,235,000</u>	<u>5,054,000</u>	
H099	HEAD MISTRESS (BPS-18)		1		1,406,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1		829,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1		600,000		
A119	ASSISTANT (BPS-16)					5,054,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14		8,400,000		
A01102	Personal pay				212,000	107,000	
A011-2	TOTAL PAY OF OTHER STAFF		39		<u>11,643,000</u>	<u>23,559,000</u>	
A01151	Total Basic Pay Other Staff		39		<u>11,643,000</u>	<u>23,537,000</u>	
C398	COMMERCE INSTRUCTOR (BPS-15)		1		343,000		
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1		336,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1		284,000		
D154	DRAWING TEACHER (BPS-14)		1		263,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		14		4,294,000		
O044	ORIENTAL TEACHER (BPS-14)		1		263,000		
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2		600,000		
S053	SENIOR CLERK (BPS-14)					23,537,000	
J053	JUNIOR CLERK (BPS-11)		2		588,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6		1,495,000		
L010	LABORATORY ASSISTANT (BPS-07)		1		517,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0300	GGHS Mithi						
L119	LABORATORY INCHARGE	(BPS-07)	1		286,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		347,000		
C089	CHOWKIDAR	(BPS-01)	3		745,000		
M022	MALHI	(BPS-01)	1		333,000		
N003	NAIB QASID	(BPS-01)	2		608,000		
S008	SANITARY WORKER	(BPS-01)	1		341,000		
A01152	Personal pay					22,000	
A012	TOTAL ALLOWANCES				<u>16,640,000</u>	<u>24,642,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,356,000</u>	<u>24,272,000</u>	
A01202	House Rent Allowance				1,512,000	1,773,000	
A01203	Conveyance Allowance				1,741,000	2,290,000	
A01207	Washing Allowance				6,000	8,000	
A0120D	Integrated Allowance				17,000	11,000	
A01217	Medical Allowance				673,000	1,000,000	
A01226	Computer Allowance				28,000	14,000	
A01233	Unattractive Area Allowance				665,000	794,000	
A01238	Charge Allowance				4,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,790,000	2,773,000	
A0124S	Differential Allowance				6,020,000	5,953,000	
A0124X	Adhoc Relief Allowance 2023					8,929,000	
A01253	Science Teaching Allowance				3,000	1,000	
A01270	Others				2,897,000	724,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>284,000</u>	<u>370,000</u>	
A01289	Teaching Allowance				284,000	370,000	
A03	TOTAL OPERATING EXPENSES				<u>610,000</u>	<u>238,000</u>	
A032	TOTAL COMMUNICATIONS				<u>34,000</u>	<u>34,000</u>	
A03201	Postage and Telegraph				6,000	6,000	
A03202	Telephone and Trunk call				28,000	28,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0300	GGHS Mithi						
A033	TOTAL UTILITIES				<u>384,000</u>	<u>12,000</u>	
A03302	Water				12,000	12,000	
A03303	Electricity				372,000		
A039	TOTAL GENERAL				<u>192,000</u>	<u>192,000</u>	
A03901	Stationery				71,000	71,000	
A03903	Conference/Seminars/Workshops/Sympo				15,000	15,000	
A03905	Newspapers Periodicals and Books				17,000	17,000	
A03906	Uniforms and Protective Clothing				28,000	28,000	
A03942	Cost of Other Stores				22,000	22,000	
A03970	Others				<u>39,000</u>	<u>39,000</u>	
1	Others				39,000		
GGHS Mithi					40,340,000	53,600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0301	GGHS Islamkot						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,419,000</u>	<u>17,554,000</u>	<u>22,910,000</u>
A011	TOTAL PAY		28	30	<u>10,724,000</u>	<u>9,391,000</u>	<u>13,731,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>4,473,000</u>	<u>3,414,000</u>	<u>6,418,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>12</u>	<u>4,473,000</u>	<u>3,307,000</u>	<u>6,311,000</u>
H099	HEAD MISTRESS (BPS-17)		1		355,000		
H100	HEAD MASTER (BPS-17)			1			819,000
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	446,000		522,000
A119	ASSISTANT (BPS-16)					3,307,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			2			674,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,672,000		4,296,000
A01102	Personal pay					107,000	107,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>6,251,000</u>	<u>5,977,000</u>	<u>7,313,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>6,251,000</u>	<u>5,977,000</u>	<u>7,313,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	939,000		1,099,000
D154	DRAWING TEACHER (BPS-14)		1	1	805,000		942,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,283,000		1,501,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	271,000		317,000
S053	SENIOR CLERK (BPS-14)					5,977,000	
J053	JUNIOR CLERK (BPS-11)		1	1	273,000		319,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	504,000		590,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	284,000		332,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	333,000		390,000
C089	CHOWKIDAR (BPS-01)		1	1	307,000		359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0301	GGHS Islamkot						
M022	MALHI	(BPS-01)	1	1	301,000		352,000
N003	NAIB QASID	(BPS-01)	1	1	314,000		367,000
S008	SANITARY WORKER	(BPS-01)	1	1	301,000		352,000
A012	TOTAL ALLOWANCES				<u>6,695,000</u>	<u>8,163,000</u>	<u>9,179,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,590,000</u>	<u>8,077,000</u>	<u>9,093,000</u>
A01202	House Rent Allowance				549,000	554,000	554,000
A01203	Conveyance Allowance				708,000	733,000	733,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				364,000	321,000	321,000
A01226	Computer Allowance				25,000	13,000	13,000
A01233	Unattractive Area Allowance				284,000	259,000	259,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,135,000	900,000	900,000
A0124S	Differential Allowance				2,435,000	1,955,000	1,981,000
A0124X	Adhoc Relief Allowance 2023					3,066,000	3,254,000
A01270	Others				1,079,000	270,000	1,072,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>105,000</u>	<u>86,000</u>	<u>86,000</u>
A01289	Teaching Allowance				105,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES				<u>331,000</u>	<u>207,000</u>	<u>353,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	TOTAL UTILITIES				<u>136,000</u>	<u>12,000</u>	<u>149,000</u>
A03302	Water				12,000	12,000	13,000
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>165,000</u>	<u>165,000</u>	<u>173,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	22,000	22,000	23,000
A03906	Uniforms and Protective Clothing	21,000	21,000	22,000
A03942	Cost of Other Stores	13,000	13,000	14,000
A03970	Others	<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
1	Others	56,000		

GGHS Islamkot	17,750,000	17,761,000	23,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0303	GGHS Diplo						
C089	CHOWKIDAR	(BPS-01)	3		469,000		
M022	MALHI	(BPS-01)	1		126,000		
N003	NAIB QASID	(BPS-01)	3		451,000		
S008	SANITARY WORKER	(BPS-01)	1		108,000		
A01152	Personal pay					41,000	
A012	TOTAL ALLOWANCES				<u>18,955,000</u>	<u>31,220,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,594,000</u>	<u>30,843,000</u>	
A01202	House Rent Allowance				1,642,000	2,211,000	
A01203	Conveyance Allowance				2,112,000	2,845,000	
A01207	Washing Allowance				11,000	21,000	
A0120D	Integrated Allowance				11,000	11,000	
A01217	Medical Allowance				402,000	1,289,000	
A01226	Computer Allowance				9,000	5,000	
A01233	Unattractive Area Allowance				731,000	1,077,000	
A01238	Charge Allowance				1,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,330,000	3,494,000	
A0124S	Differential Allowance				7,154,000	7,609,000	
A0124X	Adhoc Relief Allowance 2023					11,482,000	
A01270	Others				3,191,000	798,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>361,000</u>	<u>377,000</u>	
A01289	Teaching Allowance				361,000	377,000	
A03	TOTAL OPERATING EXPENSES				<u>332,000</u>	<u>208,000</u>	
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	
A03201	Postage and Telegraph				3,000	3,000	
A03202	Telephone and Trunk call				24,000	24,000	
A033	TOTAL UTILITIES				<u>147,000</u>	<u>23,000</u>	
A03302	Water				23,000	23,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0304	GHS Liakharo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,434,000</u>	<u>37,751,000</u>	<u>31,266,000</u>
A011	TOTAL PAY		<u>43</u>	<u>44</u>	<u>9,757,000</u>	<u>20,446,000</u>	<u>11,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2</u>	<u>2,790,000</u>	<u>2,389,000</u>	<u>3,601,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>2</u>	<u>2,790,000</u>	<u>2,389,000</u>	<u>3,601,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			1,578,000
H100	HEAD MASTER (BPS-18)		1		1,349,000		
A119	ASSISTANT (BPS-16)					2,389,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,441,000		1,686,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>6,967,000</u>	<u>18,057,000</u>	<u>8,178,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>6,967,000</u>	<u>18,031,000</u>	<u>8,152,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	498,000		583,000
D154	DRAWING TEACHER (BPS-14)		1	1	462,000		541,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	847,000		991,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,010,000		1,182,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,053,000
S053	SENIOR CLERK (BPS-14)					18,031,000	
J053	JUNIOR CLERK (BPS-11)		1	1	176,000		206,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		12	12	1,855,000		2,170,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	231,000		270,000
C089	CHOWKIDAR (BPS-01)		2	2	247,000		289,000
N003	NAIB QASID (BPS-01)		5	5	617,000		722,000
S008	SANITARY WORKER (BPS-01)		1	1	124,000		145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0304	GHS Liakharo					
A01152	Personal pay				26,000	26,000
A012	TOTAL ALLOWANCES			<u>10,677,000</u>	<u>17,305,000</u>	<u>19,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,454,000</u>	<u>17,075,000</u>	<u>19,257,000</u>
A01202	House Rent Allowance			968,000	1,241,000	1,241,000
A01203	Conveyance Allowance			1,181,000	1,526,000	1,543,000
A01207	Washing Allowance			8,000	13,000	13,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			309,000	691,000	691,000
A01233	Unattractive Area Allowance			436,000	568,000	568,000
A01238	Charge Allowance			1,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,793,000	1,951,000	1,972,000
A0124S	Differential Allowance			3,884,000	4,249,000	4,295,000
A0124X	Adhoc Relief Allowance 2023				6,345,000	6,734,000
A01270	Others			1,851,000	463,000	2,172,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>223,000</u>	<u>230,000</u>	<u>230,000</u>
A01289	Teaching Allowance			223,000	230,000	230,000
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>150,000</u>	<u>213,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>69,000</u>	<u>19,000</u>	<u>76,000</u>
A03302	Water			19,000	19,000	21,000
A03303	Electricity			50,000		55,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0304	GHS Liakharo					
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
1	Others			48,000		
GHS Liakharo				20,634,000	37,901,000	31,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0305	GBHS ROOPLO KOLHI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,222,000</u>	<u>19,124,000</u>	<u>20,172,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>8,587,000</u>	<u>10,144,000</u>	<u>10,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,399,000</u>	<u>2,653,000</u>	<u>3,977,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,399,000</u>	<u>2,653,000</u>	<u>3,977,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H100	HEAD MASTER	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				2,653,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,958,000		3,461,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,188,000</u>	<u>7,491,000</u>	<u>6,063,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>5,179,000</u>	<u>7,486,000</u>	<u>6,058,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	249,000		291,000
D154	DRAWING TEACHER	(BPS-14)	1	1	249,000		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,555,000		2,989,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	249,000		291,000
S053	SENIOR CLERK	(BPS-14)				7,486,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	553,000		647,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	407,000		476,000
C089	CHOWKIDAR	(BPS-01)	1	1	199,000		233,000
N003	NAIB QASID	(BPS-01)	2	2	519,000		607,000
S008	SANITARY WORKER	(BPS-01)	1	1	199,000		233,000
A01152	Personal pay				9,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>5,635,000</u>	<u>8,980,000</u>	<u>10,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,531,000</u>	<u>8,856,000</u>	<u>10,008,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0305	GBHS ROOPLO KOLHI THARPARKAR					
A01202	House Rent Allowance			483,000	675,000	675,000
A01203	Conveyance Allowance			561,000	793,000	793,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			19,000	2,000	2,000
A01217	Medical Allowance			264,000	386,000	386,000
A01233	Unattractive Area Allowance			217,000	285,000	285,000
A01238	Charge Allowance			5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			849,000	962,000	962,000
A0124S	Differential Allowance			2,330,000	2,264,000	2,289,000
A0124X	Adhoc Relief Allowance 2023				3,281,000	3,482,000
A01270	Others			799,000	200,000	1,126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>104,000</u>	<u>124,000</u>	<u>124,000</u>
A01289	Teaching Allowance			104,000	124,000	124,000
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>182,000</u>	<u>246,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>62,000</u>	<u>12,000</u>	<u>68,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			50,000		55,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>164,000</u>	<u>172,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
1	Others			49,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0305	GBHS ROOPLO KOLHI THARPARKAR			
GBHS ROOPLO KOLHI THARPARKAR				
				14,454,000
				19,306,000
				20,418,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0306	GHS Koya Anwar Nohri						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,149,000</u>	<u>16,773,000</u>	<u>17,212,000</u>
A011	TOTAL PAY		24	24	<u>7,647,000</u>	<u>8,912,000</u>	<u>8,302,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,187,000</u>	<u>1,477,000</u>	<u>3,083,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,946,000</u>	<u>1,418,000</u>	<u>2,842,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,217,000		819,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,729,000		2,023,000
A01102	Personal pay				241,000	59,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,460,000</u>	<u>7,435,000</u>	<u>5,219,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,460,000</u>	<u>7,435,000</u>	<u>5,219,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	234,000		274,000
D154	DRAWING TEACHER (BPS-14)		1	1	234,000		274,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	2,387,000		2,793,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	234,000		274,000
S053	SENIOR CLERK (BPS-14)					7,435,000	
J053	JUNIOR CLERK (BPS-11)		1	1	228,000		267,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	386,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		2	2	375,000		439,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>4,502,000</u>	<u>7,861,000</u>	<u>8,910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,441,000</u>	<u>7,802,000</u>	<u>8,851,000</u>
A01202	House Rent Allowance				370,000	564,000	564,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	552,000	784,000	784,000
A01207	Washing Allowance	4,000	4,000	4,000
A0120D	Integrated Allowance	11,000	11,000	11,000
A01217	Medical Allowance	272,000	359,000	359,000
A01233	Unattractive Area Allowance	192,000	280,000	280,000
A01238	Charge Allowance	4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022	677,000	844,000	844,000
A0124S	Differential Allowance	1,458,000	1,836,000	1,856,000
A0124X	Adhoc Relief Allowance 2023		2,891,000	3,069,000
A01270	Others	901,000	225,000	1,076,000

A01289	Teaching Allowance	61,000	59,000	59,000

A032	TOTAL COMMUNICATIONS	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

A03201	Postage and Telegraph	6,000	6,000	6,000

A033	TOTAL UTILITIES	<u>19,000</u>	<u>19,000</u>	<u>21,000</u>

A03302	Water	19,000	19,000	21,000

A039	TOTAL GENERAL	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

A03906	Uniforms and Protective Clothing	8,000	8,000	8,000

GHS Koya Anwar Nohri	12,182,000	16,806,000	17,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0307	GHS Kantio						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,559,000</u>	<u>37,243,000</u>	<u>39,750,000</u>
A011	TOTAL PAY		36	36	<u>17,266,000</u>	<u>20,190,000</u>	<u>20,309,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>8,844,000</u>	<u>6,065,000</u>	<u>10,454,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,844,000</u>	<u>5,958,000</u>	<u>10,347,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,329,000
H100	HEAD MASTER	(BPS-18)	1		3,700,000		
A119	ASSISTANT	(BPS-16)				5,958,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,144,000		6,018,000
A01102	Personal pay					107,000	107,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>8,422,000</u>	<u>14,125,000</u>	<u>9,855,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>8,422,000</u>	<u>14,125,000</u>	<u>9,855,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	286,000		335,000
D154	DRAWING TEACHER	(BPS-14)	1	1	286,000		335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,109,000		2,468,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	286,000		335,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,404,000
S053	SENIOR CLERK	(BPS-14)				14,125,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	307,000		359,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,837,000		2,149,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	241,000		282,000
C089	CHOWKIDAR	(BPS-01)	3	3	834,000		976,000
N003	NAIB QASID	(BPS-01)	3	3	805,000		942,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0307	GHS Kantio					
A012	TOTAL ALLOWANCES			<u>10,293,000</u>	<u>17,053,000</u>	<u>19,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,116,000</u>	<u>16,855,000</u>	<u>19,243,000</u>
A01202	House Rent Allowance			856,000	1,233,000	1,233,000
A01203	Conveyance Allowance			1,103,000	1,572,000	1,589,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			501,000	712,000	712,000
A01233	Unattractive Area Allowance			402,000	608,000	608,000
A01238	Charge Allowance			4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,711,000	1,935,000	1,956,000
A0124S	Differential Allowance			3,665,000	4,193,000	4,238,000
A0124X	Adhoc Relief Allowance 2023				6,097,000	6,471,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,831,000	458,000	2,389,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>198,000</u>	<u>198,000</u>
A01289	Teaching Allowance			177,000	198,000	198,000
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>159,000</u>	<u>236,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>75,000</u>	<u>12,000</u>	<u>82,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			63,000		69,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0307 GHS Kantio				
A03942	Cost of Other Stores			9,000
A03970	Others			9,000
1	Others			10,000
				38,000
				38,000
				38,000
GHS Kantio				27,781,000
				37,402,000
				39,986,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0308	GHS Vowari Dora						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,969,000</u>	<u>11,913,000</u>	<u>14,836,000</u>
A011	TOTAL PAY		17	17	<u>7,106,000</u>	<u>6,442,000</u>	<u>8,641,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,485,000</u>	<u>1,730,000</u>	<u>2,040,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,485,000</u>	<u>1,730,000</u>	<u>2,040,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,730,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,044,000		1,221,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,621,000</u>	<u>4,712,000</u>	<u>6,601,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,621,000</u>	<u>4,688,000</u>	<u>6,577,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	903,000		1,057,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,327,000		1,553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	669,000		783,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	983,000		1,150,000
S053	SENIOR CLERK (BPS-14)					4,688,000	
J053	JUNIOR CLERK (BPS-11)		1	1	262,000		307,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	396,000		463,000
C089	CHOWKIDAR (BPS-01)		2	2	379,000		443,000
N003	NAIB QASID (BPS-01)		2	2	511,000		598,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>3,863,000</u>	<u>5,471,000</u>	<u>6,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,783,000</u>	<u>5,415,000</u>	<u>6,139,000</u>
A01202	House Rent Allowance				368,000	405,000	405,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0308	GHS Vowari Dora					
A01203	Conveyance Allowance			428,000	433,000	433,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			3,000	2,000	2,000
A01217	Medical Allowance			221,000	220,000	220,000
A01233	Unattractive Area Allowance			155,000	169,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022			638,000	615,000	615,000
A0124S	Differential Allowance			1,374,000	1,344,000	1,344,000
A0124X	Adhoc Relief Allowance 2023				2,075,000	2,203,000
A01270	Others			590,000	148,000	744,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>56,000</u>	<u>56,000</u>
A01289	Teaching Allowance			80,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>149,000</u>	<u>157,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A03302	Water			23,000	23,000	25,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>126,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
1	Others			47,000		
GHS Vowari Dora				11,118,000	12,062,000	14,993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0309	GHS Phulrabah						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,268,000</u>	<u>14,775,000</u>	<u>17,462,000</u>
A011	TOTAL PAY		19	19	<u>8,236,000</u>	<u>7,828,000</u>	<u>9,679,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,084,000</u>	<u>1,640,000</u>	<u>2,480,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,084,000</u>	<u>1,533,000</u>	<u>2,373,000</u>
H100	HEAD MASTER (BPS-18)		1		756,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,533,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,328,000		1,554,000
A01102	Personal pay					107,000	107,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,152,000</u>	<u>6,188,000</u>	<u>7,199,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,152,000</u>	<u>6,188,000</u>	<u>7,199,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	263,000		308,000
D154	DRAWING TEACHER (BPS-14)		1	1	263,000		308,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,151,000		2,517,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,784,000		2,087,000
S053	SENIOR CLERK (BPS-14)					6,188,000	
J053	JUNIOR CLERK (BPS-11)		1	1	289,000		338,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	215,000		252,000
C089	CHOWKIDAR (BPS-01)		1	1	494,000		578,000
N003	NAIB QASID (BPS-01)		2	2	494,000		578,000
S008	SANITARY WORKER (BPS-01)		1	1	199,000		233,000
A012	TOTAL ALLOWANCES				<u>5,032,000</u>	<u>6,947,000</u>	<u>7,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,952,000</u>	<u>6,875,000</u>	<u>7,711,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0309	GHS Phulrabah					
A01202	House Rent Allowance			406,000	464,000	464,000
A01203	Conveyance Allowance			607,000	644,000	644,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			286,000	299,000	299,000
A01233	Unattractive Area Allowance			219,000	226,000	226,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			822,000	759,000	759,000
A0124S	Differential Allowance			1,777,000	1,659,000	1,678,000
A0124X	Adhoc Relief Allowance 2023				2,591,000	2,750,000
A01270	Others			800,000	200,000	858,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance			80,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>1,409,000</u>	<u>1,359,000</u>	<u>1,508,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>273,000</u>	<u>223,000</u>	<u>300,000</u>
A03302	Water			223,000	223,000	245,000
A03303	Electricity			50,000		55,000
A039	TOTAL GENERAL			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,202,000</u>
A03901	Stationery			258,000	258,000	271,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03918	Exhibitions Fairs and other			50,000	50,000	53,000
	National Celebrations					
A03942	Cost of Other Stores			200,000	200,000	220,000
A03955	Computer Stationery			100,000	100,000	110,000
A03970	Others			<u>342,000</u>	<u>342,000</u>	<u>359,000</u>
1	Others			42,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0309	GHS Phulrabah					
A09	TOTAL PHYSICAL ASSETS			<u>881,000</u>	<u>881,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>286,000</u>	<u>286,000</u>	
A09201	Hardware			<u>286,000</u>	<u>286,000</u>	
04C	One computer with all accessories			224,000		
063	One Laser Printer			62,000		
1	Hardware				286,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>295,000</u>	<u>295,000</u>	
A09601	Plant and Machinery			<u>295,000</u>	<u>295,000</u>	
02S	Solar System Accessories			250,000		
1	Purchase of Plant and Machinery				295,000	
FN3	Ceiling Fans			27,000		
P07	One Water Pump Machine			18,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures				300,000	
011	Furniture & Fixture			300,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>550,000</u>	<u>550,000</u>	<u>578,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			250,000	250,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0309	GHS Phulrabah			
A137	TOTAL COMPUTER EQUIPMENT			
				100,000
				100,000
				105,000
A13701	Hardware			
				100,000
				100,000
				105,000
GHS Phulrabah				
				16,108,000
				17,565,000
				19,548,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0310	GHS JITRAR MOLVI YOUSUF						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,046,000</u>	<u>12,771,000</u>	<u>16,254,000</u>
A011	TOTAL PAY		18	18	<u>9,416,000</u>	<u>6,872,000</u>	<u>9,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,773,000</u>	<u>2,908,000</u>	<u>2,823,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,773,000</u>	<u>2,908,000</u>	<u>2,823,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,060,000		819,000
A119	ASSISTANT (BPS-16)					2,908,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,713,000		2,004,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,643,000</u>	<u>3,964,000</u>	<u>6,603,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,643,000</u>	<u>3,964,000</u>	<u>6,603,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	280,000		328,000
D154	DRAWING TEACHER (BPS-14)		1	1	280,000		328,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,514,000		1,771,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,464,000		1,713,000
S053	SENIOR CLERK (BPS-14)					3,964,000	
J053	JUNIOR CLERK (BPS-11)		1	1	572,000		669,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	457,000		535,000
C089	CHOWKIDAR (BPS-01)		1	1	241,000		282,000
N003	NAIB QASID (BPS-01)		2	2	617,000		722,000
S008	SANITARY WORKER (BPS-01)		1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>4,630,000</u>	<u>5,899,000</u>	<u>6,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,557,000</u>	<u>5,846,000</u>	<u>6,775,000</u>
A01202	House Rent Allowance				539,000	438,000	438,000
A01203	Conveyance Allowance				472,000	501,000	501,000
A01207	Washing Allowance				4,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0310	GHS JITRAR MOLVI YOUSUF					
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			312,000	246,000	246,000
A01233	Unattractive Area Allowance			209,000	193,000	193,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			744,000	648,000	648,000
A0124S	Differential Allowance			1,609,000	1,420,000	1,437,000
A0124X	Adhoc Relief Allowance 2023				2,226,000	2,362,000
A01270	Others			661,000	165,000	941,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			73,000	53,000	53,000
A01289	Teaching Allowance			73,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES			121,000	121,000	126,000
A032	TOTAL COMMUNICATIONS			6,000	6,000	6,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			12,000	12,000	13,000
A03302	Water			12,000	12,000	13,000
A039	TOTAL GENERAL			103,000	103,000	107,000
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			47,000	47,000	49,000
1	Others			47,000		
GHS JITRAR MOLVI YOUSUF				14,167,000	12,892,000	16,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0311	GHS Piloo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,531,000</u>	<u>13,321,000</u>	<u>15,604,000</u>
A011	TOTAL PAY		19	19	<u>7,504,000</u>	<u>7,650,000</u>	<u>9,081,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,214,000</u>	<u>1,607,000</u>	<u>4,063,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,214,000</u>	<u>1,607,000</u>	<u>4,063,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,607,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,773,000		3,244,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,290,000</u>	<u>6,043,000</u>	<u>5,018,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,290,000</u>	<u>6,043,000</u>	<u>5,018,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	359,000		420,000
D154	DRAWING TEACHER (BPS-14)		1	1	359,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,073,000		1,255,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	378,000		442,000
S053	SENIOR CLERK (BPS-14)					6,043,000	
J053	JUNIOR CLERK (BPS-11)		1	1	383,000		448,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	600,000		702,000
C089	CHOWKIDAR (BPS-01)		1	1	289,000		338,000
N003	NAIB QASID (BPS-01)		2	2	561,000		656,000
S008	SANITARY WORKER (BPS-01)		1	1	288,000		337,000
A012	TOTAL ALLOWANCES				<u>5,027,000</u>	<u>5,671,000</u>	<u>6,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,915,000</u>	<u>5,594,000</u>	<u>6,446,000</u>
A01202	House Rent Allowance				423,000	403,000	403,000
A01203	Conveyance Allowance				611,000	597,000	597,000
A01207	Washing Allowance				8,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0311	GHS Piloo					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			306,000	261,000	261,000
A01233	Unattractive Area Allowance			238,000	211,000	211,000
A0124R	Ad-Hoc Relief Allowance-2022			735,000	569,000	569,000
A0124S	Differential Allowance			1,601,000	1,262,000	1,279,000
A0124X	Adhoc Relief Allowance 2023				2,027,000	2,151,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			979,000	245,000	956,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>77,000</u>	<u>77,000</u>
A01289	Teaching Allowance			112,000	77,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	<u>134,000</u>	<u>141,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03302	Water			12,000	12,000	13,000
A039	TOTAL GENERAL			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
1	Others			47,000		
GHS Piloo				12,665,000	13,455,000	15,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0312	GHS Bhorilo						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,525,000</u>	<u>20,114,000</u>	<u>20,838,000</u>
A011	TOTAL PAY		25	25	<u>11,271,000</u>	<u>10,697,000</u>	<u>10,078,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,201,000</u>	<u>2,566,000</u>	<u>4,146,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,075,000</u>	<u>2,459,000</u>	<u>4,020,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,339,000		819,000
A119	ASSISTANT (BPS-16)					2,459,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,736,000		3,201,000
A01102	Personal pay				126,000	107,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,070,000</u>	<u>8,131,000</u>	<u>5,932,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,070,000</u>	<u>8,131,000</u>	<u>5,932,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	234,000		274,000
D154	DRAWING TEACHER (BPS-14)		1	1	947,000		1,108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	705,000		825,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	234,000		274,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	600,000		702,000
S053	SENIOR CLERK (BPS-14)					8,131,000	
J053	JUNIOR CLERK (BPS-11)		1	1	246,000		288,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	866,000		1,013,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	370,000		433,000
C089	CHOWKIDAR (BPS-01)		2	2	343,000		401,000
N003	NAIB QASID (BPS-01)		2	2	347,000		406,000
S008	SANITARY WORKER (BPS-01)		1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>7,254,000</u>	<u>9,417,000</u>	<u>10,760,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0312	GHS Bhorilo					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,141,000</u>	<u>9,317,000</u>	<u>10,660,000</u>
A01202	House Rent Allowance			768,000	669,000	669,000
A01203	Conveyance Allowance			822,000	855,000	855,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	18,000	18,000
A01217	Medical Allowance			422,000	386,000	386,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	
A01233	Unattractive Area Allowance			302,000	312,000	312,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,124,000	1,022,000	1,022,000
A0124S	Differential Allowance			2,412,000	2,213,000	2,239,000
A0124X	Adhoc Relief Allowance 2023				3,474,000	3,687,000
A01270	Others			1,257,000	314,000	1,462,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>100,000</u>	<u>100,000</u>
A01289	Teaching Allowance			113,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>134,000</u>	<u>236,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>99,000</u>	<u>12,000</u>	<u>109,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			87,000		96,000
A039	TOTAL GENERAL			<u>116,000</u>	<u>116,000</u>	<u>121,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0312	GHS Bhorilo			
1	Others			47,000
GHS Bhorilo				18,746,000
				20,248,000
				21,074,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0313 GHS Kot Arbab Mir Muhammad							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,056,000	25,155,000	27,739,000
A011	TOTAL PAY		28	28	12,559,000	13,578,000	14,695,000
A011-1	TOTAL PAY OF OFFICERS		6	6	3,891,000	3,742,000	4,553,000
A01101	Total Basic Pay Of Officer		6	6	3,891,000	3,742,000	4,553,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H100	HEAD MASTER	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				3,742,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,450,000		4,037,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	8,668,000	9,836,000	10,142,000
A01151	Total Basic Pay Other Staff		22	22	8,668,000	9,836,000	10,142,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,063,000		1,244,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	304,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,028,000		1,203,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,454,000		1,701,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,404,000
S053	SENIOR CLERK	(BPS-14)				9,836,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	375,000		439,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,223,000		1,431,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	441,000		516,000
C089	CHOWKIDAR	(BPS-01)	2	2	419,000		490,000
N003	NAIB QASID	(BPS-01)	2	2	430,000		503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0313	GHS Kot Arbab Mir Muhammad						
S008	SANITARY WORKER	(BPS-01)	1	1	213,000		249,000
A012	TOTAL ALLOWANCES				<u>6,497,000</u>	<u>11,577,000</u>	<u>13,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,370,000</u>	<u>11,419,000</u>	<u>12,886,000</u>
A01202	House Rent Allowance				587,000	863,000	863,000
A01203	Conveyance Allowance				733,000	1,132,000	1,132,000
A01207	Washing Allowance				1,000	2,000	2,000
A01217	Medical Allowance				312,000	463,000	463,000
A01233	Unattractive Area Allowance				248,000	366,000	366,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,101,000	1,293,000	1,293,000
A0124S	Differential Allowance				2,338,000	2,792,000	2,822,000
A0124X	Adhoc Relief Allowance 2023					4,240,000	4,500,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,043,000	261,000	1,438,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>127,000</u>	<u>158,000</u>	<u>158,000</u>
A01289	Teaching Allowance				127,000	158,000	158,000
A03	TOTAL OPERATING EXPENSES				<u>197,000</u>	<u>134,000</u>	<u>209,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A033	TOTAL UTILITIES				<u>75,000</u>	<u>12,000</u>	<u>82,000</u>
A03302	Water				12,000	12,000	13,000
A03303	Electricity				63,000		69,000
A039	TOTAL GENERAL				<u>116,000</u>	<u>116,000</u>	<u>121,000</u>
A03901	Stationery				34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				9,000	9,000	9,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000
A03942	Cost of Other Stores				8,000	8,000	9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0313	GHS Kot Arbab Mir Muhammad			
A03970	Others			47,000
1	Others			47,000
GHS Kot Arbab Mir Muhammad				19,253,000
				25,289,000
				27,948,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0314	GHS Mokhai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,281,000</u>	<u>20,185,000</u>	<u>21,250,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>9,795,000</u>	<u>11,222,000</u>	<u>11,001,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,868,000</u>	<u>1,434,000</u>	<u>2,864,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,868,000</u>	<u>1,434,000</u>	<u>2,864,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,120,000		819,000
A119	ASSISTANT (BPS-16)					1,434,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,748,000		2,045,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>6,927,000</u>	<u>9,788,000</u>	<u>8,137,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>6,927,000</u>	<u>9,755,000</u>	<u>8,104,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	218,000		255,000
D154	DRAWING TEACHER (BPS-14)		1	1	218,000		255,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	2,303,000		2,695,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	218,000		255,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,404,000
S053	SENIOR CLERK (BPS-14)					9,755,000	
J053	JUNIOR CLERK (BPS-11)		1	1	229,000		268,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	1,372,000		1,605,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	347,000		406,000
C089	CHOWKIDAR (BPS-01)		2	2	320,000		374,000
N003	NAIB QASID (BPS-01)		2	2	336,000		393,000
S008	SANITARY WORKER (BPS-01)		1	1	166,000		194,000
A01152	Personal pay					33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0314	GHS Mokhai					
A012	TOTAL ALLOWANCES			<u>5,486,000</u>	<u>8,963,000</u>	<u>10,249,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,400,000</u>	<u>8,873,000</u>	<u>10,159,000</u>
A01202	House Rent Allowance			415,000	681,000	681,000
A01203	Conveyance Allowance			750,000	967,000	967,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			19,000	23,000	23,000
A01217	Medical Allowance			288,000	435,000	435,000
A01233	Unattractive Area Allowance			252,000	351,000	351,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			725,000	938,000	938,000
A0124S	Differential Allowance			1,981,000	2,104,000	2,127,000
A0124X	Adhoc Relief Allowance 2023				3,125,000	3,317,000
A01270	Others			959,000	240,000	1,311,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,000</u>	<u>90,000</u>	<u>90,000</u>
A01289	Teaching Allowance			86,000	90,000	90,000
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>137,000</u>	<u>143,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03302	Water			12,000	12,000	13,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>119,000</u>	<u>124,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
1	Others			47,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

GHS Mokhai	15,418,000	20,322,000	21,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0315	GGHS Mithi West						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,711,000</u>	<u>28,662,000</u>	<u>32,866,000</u>
A011	TOTAL PAY		32	31	<u>17,296,000</u>	<u>15,326,000</u>	<u>17,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,282,000</u>	<u>4,714,000</u>	<u>7,609,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,004,000</u>	<u>4,575,000</u>	<u>7,331,000</u>
H099	HEAD MISTRESS (BPS-17)		1		2,187,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					4,575,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	5,817,000		6,544,000
A01102	Personal pay				278,000	139,000	278,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>9,014,000</u>	<u>10,612,000</u>	<u>9,769,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>9,014,000</u>	<u>10,612,000</u>	<u>9,769,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	992,000		1,116,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,548,000		1,741,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	3,099,000		3,486,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	656,000		739,000
S053	SENIOR CLERK (BPS-14)					10,612,000	
C146	COMPUTER OPERATOR (BPS-12)		1		330,000		
J053	JUNIOR CLERK (BPS-11)		1	1	414,000		466,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	635,000		714,000
C089	CHOWKIDAR (BPS-01)		1	1	309,000		348,000
N003	NAIB QASID (BPS-01)		2	2	732,000		823,000
S008	SANITARY WORKER (BPS-01)		1	1	299,000		336,000
A012	TOTAL ALLOWANCES				<u>9,415,000</u>	<u>13,336,000</u>	<u>15,488,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,237,000</u>	<u>13,123,000</u>	<u>15,275,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0315	GGHS Mithi West					
A01202	House Rent Allowance			839,000	988,000	988,000
A01203	Conveyance Allowance			1,065,000	1,251,000	1,251,000
A01207	Washing Allowance			2,000	4,000	4,000
A0120D	Integrated Allowance			34,000	23,000	34,000
A01217	Medical Allowance			507,000	523,000	523,000
A01226	Computer Allowance			9,000	5,000	9,000
A01233	Unattractive Area Allowance			392,000	453,000	453,000
A01238	Charge Allowance			2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,559,000	1,445,000	1,461,000
A0124S	Differential Allowance			3,358,000	3,143,000	3,394,000
A0124X	Adhoc Relief Allowance 2023				4,919,000	5,221,000
A01270	Others			1,470,000	368,000	1,935,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>213,000</u>	<u>213,000</u>
A01289	Teaching Allowance			178,000	213,000	213,000
A03	TOTAL OPERATING EXPENSES			<u>286,000</u>	<u>186,000</u>	<u>305,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>112,000</u>	<u>12,000</u>	<u>123,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			100,000		110,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>144,000</u>	<u>151,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
1	Others			47,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0315	GGHS Mithi West					
GGHS Mithi West				26,997,000	28,848,000	33,171,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0316	GGHS Chachro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,987,000</u>	<u>15,381,000</u>	<u>16,062,000</u>
A011	TOTAL PAY		25	25	<u>6,539,000</u>	<u>8,178,000</u>	<u>7,985,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,458,000</u>	<u>2,900,000</u>	<u>3,179,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,458,000</u>	<u>2,900,000</u>	<u>3,179,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		702,000
A119	ASSISTANT (BPS-16)					2,900,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,417,000		1,658,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,081,000</u>	<u>5,278,000</u>	<u>4,806,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,081,000</u>	<u>5,246,000</u>	<u>4,774,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	183,000		214,000
D154	DRAWING TEACHER (BPS-14)		1	1	183,000		214,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	2,228,000		2,607,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	183,000		214,000
S053	SENIOR CLERK (BPS-14)					5,246,000	
J053	JUNIOR CLERK (BPS-11)		1	1	202,000		236,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	307,000		359,000
C089	CHOWKIDAR (BPS-01)		1	1	501,000		586,000
N003	NAIB QASID (BPS-01)		2	2	147,000		172,000
S008	SANITARY WORKER (BPS-01)		1	1	147,000		172,000
A01152	Personal pay					32,000	32,000
A012	TOTAL ALLOWANCES				<u>4,448,000</u>	<u>7,203,000</u>	<u>8,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,302,000</u>	<u>7,023,000</u>	<u>7,888,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0316	GGHS Chachro					
A01202	House Rent Allowance			368,000	453,000	453,000
A01203	Conveyance Allowance			494,000	641,000	641,000
A01207	Washing Allowance			8,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			175,000	266,000	266,000
A01233	Unattractive Area Allowance			178,000	227,000	227,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			747,000	796,000	796,000
A0124S	Differential Allowance			1,604,000	1,717,000	1,735,000
A0124X	Adhoc Relief Allowance 2023				2,719,000	2,886,000
A01270	Others			704,000	176,000	856,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>180,000</u>	<u>189,000</u>
A01274	Medical Charges			88,000	88,000	97,000
A01289	Teaching Allowance			58,000	92,000	92,000
A03	TOTAL OPERATING EXPENSES			<u>194,000</u>	<u>159,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>47,000</u>	<u>12,000</u>	<u>52,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			35,000		39,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>141,000</u>	<u>148,000</u>
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
1	Others			47,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0316	GGHS Chachro			
GGHS Chachro			11,181,000	16,268,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0317	GGHS NORTHCOLONY MITHI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				35,740,000	39,889,000	45,668,000
A011	TOTAL PAY		44	43	21,853,000	21,288,000	24,178,000
A011-1	TOTAL PAY OF OFFICERS		15	15	12,170,000	8,239,000	13,678,000
A01101	Total Basic Pay Of Officer		15	15	12,085,000	8,186,000	13,593,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,804,000
H099	HEAD MISTRESS	(BPS-18)	1		2,493,000		
A119	ASSISTANT	(BPS-16)				8,186,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,359,000		10,527,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	233,000		262,000
A01102	Personal pay				85,000	53,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		29	28	9,683,000	13,049,000	10,500,000
A01151	Total Basic Pay Other Staff		29	28	9,683,000	13,049,000	10,500,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	356,000		401,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	357,000		402,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	2	2	661,000		743,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,856,000		4,337,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	661,000		743,000
S053	SENIOR CLERK	(BPS-14)				13,049,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		347,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		425,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	645,000		726,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	330,000		371,000
C089	CHOWKIDAR	(BPS-01)	3	3	858,000		965,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0317	GGHS NORTHCOLONY MITHI THARPARKAR						
N003	NAIB QASID	(BPS-01)	2	2	768,000		864,000
S008	SANITARY WORKER	(BPS-01)	1	1	284,000		319,000
A012	TOTAL ALLOWANCES				13,887,000	18,601,000	21,490,000
A012-1	TOTAL REGULAR ALLOWANCES				13,625,000	18,307,000	21,196,000
A01202	House Rent Allowance				1,210,000	1,374,000	1,374,000
A01203	Conveyance Allowance				1,459,000	1,650,000	1,668,000
A01207	Washing Allowance				8,000	6,000	8,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				719,000	725,000	725,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					44,000	
A01233	Unattractive Area Allowance				578,000	623,000	623,000
A01238	Charge Allowance				6,000	3,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,247,000	2,024,000	2,046,000
A0124S	Differential Allowance				4,839,000	4,394,000	4,891,000
A0124X	Adhoc Relief Allowance 2023					6,805,000	7,222,000
A01270	Others				2,533,000	633,000	2,607,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				262,000	294,000	294,000
A01289	Teaching Allowance				262,000	294,000	294,000
A03	TOTAL OPERATING EXPENSES				438,000	240,000	471,000
A032	TOTAL COMMUNICATIONS				25,000	25,000	26,000
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				19,000	19,000	20,000
A033	TOTAL UTILITIES				221,000	23,000	243,000
A03302	Water				23,000	23,000	25,000
A03303	Electricity				198,000		218,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

MX0317 GGHS NORTHCOLONY MITHI THARPARKAR

202.000

46,139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,479,000</u>	<u>24,529,000</u>	<u>26,345,000</u>
A011	TOTAL PAY		25	24	<u>13,230,000</u>	<u>13,238,000</u>	<u>13,310,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,516,000</u>	<u>5,343,000</u>	<u>7,266,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,275,000</u>	<u>4,923,000</u>	<u>7,025,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,730,000		787,000
A119	ASSISTANT (BPS-16)					4,923,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	5,545,000		6,238,000
A01102	Personal pay				241,000	420,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		17	16	<u>5,714,000</u>	<u>7,895,000</u>	<u>6,044,000</u>
A01151	Total Basic Pay Other Staff		17	16	<u>5,714,000</u>	<u>7,895,000</u>	<u>6,044,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	318,000		357,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	318,000		357,000
D154	DRAWING TEACHER (BPS-14)		2	2	616,000		693,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	1,889,000		2,124,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	651,000		733,000
S053	SENIOR CLERK (BPS-14)					7,895,000	
C146	COMPUTER OPERATOR (BPS-12)		1		339,000		
J053	JUNIOR CLERK (BPS-11)		1	1	299,000		336,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	273,000		307,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	249,000		279,000
C089	CHOWKIDAR (BPS-01)		1	1	270,000		304,000
N003	NAIB QASID (BPS-01)		1	1	246,000		277,000
S008	SANITARY WORKER (BPS-01)		1	1	246,000		277,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI					
A012	TOTAL ALLOWANCES			<u>8,249,000</u>	<u>11,291,000</u>	<u>13,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,053,000</u>	<u>11,116,000</u>	<u>12,839,000</u>
A01202	House Rent Allowance			754,000	795,000	795,000
A01203	Conveyance Allowance			933,000	1,002,000	1,002,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			438,000	422,000	438,000
A01233	Unattractive Area Allowance			330,000	338,000	338,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,352,000	1,264,000	1,264,000
A0124S	Differential Allowance			2,884,000	2,703,000	2,915,000
A0124X	Adhoc Relief Allowance 2023				4,248,000	4,508,000
A01270	Others			1,357,000	339,000	1,574,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>196,000</u>	<u>175,000</u>	<u>196,000</u>
A01289	Teaching Allowance			196,000	175,000	196,000
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>227,000</u>	<u>238,000</u>
A039	TOTAL GENERAL			<u>227,000</u>	<u>227,000</u>	<u>238,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>183,000</u>	<u>183,000</u>	<u>192,000</u>
1	Others			183,000		
GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI				21,706,000	24,756,000	26,583,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				50,289,000	39,664,000	59,296,000
A011	TOTAL PAY		40	39	30,804,000	21,079,000	33,717,000
A011-1	TOTAL PAY OF OFFICERS		8	8	13,726,000	6,608,000	15,383,000
A01101	Total Basic Pay Of Officer		8	8	13,272,000	6,448,000	14,929,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,797,000		4,271,000
A119	ASSISTANT	(BPS-16)				6,448,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	9,475,000		10,658,000
A01102	Personal pay				454,000	160,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		32	31	17,078,000	14,471,000	18,334,000
A01151	Total Basic Pay Other Staff		32	31	17,078,000	14,447,000	18,310,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		377,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,831,000		2,059,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,955,000		2,199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,734,000		3,075,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,758,000		1,977,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,800,000		2,025,000
S053	SENIOR CLERK	(BPS-14)				14,447,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		797,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	614,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,988,000		2,237,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	567,000		638,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	517,000		582,000
C089	CHOWKIDAR	(BPS-01)	3	3	936,000		1,052,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI						
N003	NAIB QASID	(BPS-01)	1	1	520,000		585,000
S008	SANITARY WORKER	(BPS-01)	1	1	543,000		610,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>19,485,000</u>	<u>18,585,000</u>	<u>25,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,104,000</u>	<u>18,333,000</u>	<u>25,198,000</u>
A01202	House Rent Allowance				1,694,000	1,349,000	1,712,000
A01203	Conveyance Allowance				2,343,000	1,736,000	2,368,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				743,000	745,000	745,000
A01226	Computer Allowance					19,000	19,000
A01233	Unattractive Area Allowance				807,000	590,000	807,000
A01238	Charge Allowance				7,000	1,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				3,146,000	1,994,000	2,016,000
A0124S	Differential Allowance				6,772,000	4,325,000	6,845,000
A0124X	Adhoc Relief Allowance 2023					6,661,000	7,070,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others				3,575,000	894,000	3,589,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>381,000</u>	<u>252,000</u>	<u>381,000</u>
A01289	Teaching Allowance				381,000	252,000	381,000
A03	TOTAL OPERATING EXPENSES				<u>588,000</u>	<u>588,000</u>	<u>869,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>
A03801	Training - Domestic						120,000
A03808	Conveyance Charges						132,000
A039	TOTAL GENERAL				<u>588,000</u>	<u>588,000</u>	<u>617,000</u>
A03901	Stationery				70,000	70,000	74,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI			
A03905	Newspapers Periodicals and Books		3,000	3,000
A03942	Cost of Other Stores		9,000	10,000
A03970	Others		487,000	511,000
1	Others		487,000	
GOVERNMENT HIGH SCHOOL PABUHAR MITHI			50,877,000	40,252,000
				60,165,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0320	GOVERNMENT HIGH SCHOOL BHAKUO MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,044,000</u>	<u>19,378,000</u>	
A011	TOTAL PAY		24	<u>26,044,000</u>	<u>11,562,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8	<u>13,272,000</u>	<u>1,377,000</u>	
A01101	Total Basic Pay Of Officer		8	<u>13,272,000</u>	<u>1,270,000</u>	
H100	HEAD MASTER (BPS-17)		1	3,797,000		
A119	ASSISTANT (BPS-16)				1,270,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	9,475,000		
A01102	Personal pay				107,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>12,772,000</u>	<u>10,185,000</u>	
A01151	Total Basic Pay Other Staff		16	<u>12,772,000</u>	<u>10,185,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1,831,000		
D154	DRAWING TEACHER (BPS-14)		2	1,955,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	2,734,000		
O044	ORIENTAL TEACHER (BPS-14)		2	1,758,000		
S053	SENIOR CLERK (BPS-14)				10,185,000	
C146	COMPUTER OPERATOR (BPS-12)		1	797,000		
J053	JUNIOR CLERK (BPS-11)		1	614,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	567,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	517,000		
C089	CHOWKIDAR (BPS-01)		1	936,000		
N003	NAIB QASID (BPS-01)		1	520,000		
S008	SANITARY WORKER (BPS-01)		1	543,000		
A012	TOTAL ALLOWANCES				<u>7,816,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,720,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0320	GOVERNMENT HIGH SCHOOL BHAKUO MITHI					
A01202	House Rent Allowance				467,000	
A01203	Conveyance Allowance				661,000	
A01207	Washing Allowance				4,000	
A01217	Medical Allowance				261,000	
A01226	Computer Allowance				9,000	
A01233	Unattractive Area Allowance				363,000	
A0124R	Ad-Hoc Relief Allowance-2022				705,000	
A0124S	Differential Allowance				1,531,000	
A0124X	Adhoc Relief Allowance 2023				3,719,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>96,000</u>	
A01289	Teaching Allowance				96,000	
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>	<u>550,000</u>	
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	
A03302	Water			100,000	100,000	
A039	TOTAL GENERAL			<u>450,000</u>	<u>450,000</u>	
A03901	Stationery			100,000	100,000	
A03902	Printing and Publication			50,000	50,000	
A03906	Uniforms and Protective Clothing			100,000	100,000	
A03918	Exhibitions Fairs and other National Celebrations			100,000	100,000	
A03970	Others			100,000	100,000	
A09	TOTAL PHYSICAL ASSETS			<u>874,000</u>	<u>874,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
04C	One computer with all accessories			224,000		
1	Hardware				224,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0320	GOVERNMENT HIGH SCHOOL BHAKUO MITHI					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>	<u>300,000</u>	
A09601	Plant and Machinery			<u>300,000</u>	<u>300,000</u>	
02S	Solar System Accessories			300,000		
1	Purchase of Plant and Machinery				300,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>350,000</u>	<u>350,000</u>	
A09701	Furniture and fixtures			<u>350,000</u>	<u>350,000</u>	
001	Furniture and Fixtures				350,000	
011	Furniture & Fixture			350,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>450,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101	Machinery and Equipment			100,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	
A13201	Furniture and Fixture			150,000	150,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>	
A13701	Hardware			100,000	100,000	
A13702	Software			100,000	100,000	
GOVERNMENT HIGH SCHOOL BHAKUO MITHI				27,918,000	21,252,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0194	GBHS KAMBAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>227,174,000</u>	<u>281,977,000</u>	<u>346,149,000</u>
A011	TOTAL PAY		<u>201</u>	<u>198</u>	<u>162,218,000</u>	<u>157,051,000</u>	<u>203,652,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>48</u>	<u>47</u>	<u>49,038,000</u>	<u>59,966,000</u>	<u>58,516,000</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>47</u>	<u>48,468,000</u>	<u>59,677,000</u>	<u>57,946,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	7,257,000		8,163,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	5,821,000		6,548,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		4,551,000		
A119	ASSISTANT	(BPS-16)	1	1	5,446,000	59,677,000	6,126,000
B093	BIOLOGY TEACHER	(BPS-16)	1		4,551,000		5,120,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	40	40	11,158,000		20,309,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	9,084,000		10,218,000
A01102	Personal pay				570,000	289,000	570,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>153</u>	<u>151</u>	<u>113,180,000</u>	<u>97,085,000</u>	<u>145,136,000</u>
A01151	Total Basic Pay Other Staff		<u>153</u>	<u>151</u>	<u>113,102,000</u>	<u>96,568,000</u>	<u>144,633,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	10,155,000		11,422,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	12,319,000		13,856,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		4,334,000		4,875,000
D154	DRAWING TEACHER	(BPS-14)	3	3	6,467,000		7,274,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)28		28	15,027,000		26,259,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	8,623,000		9,700,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0194	GBHS KAMBAR					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	19	19	5,700,000		6,412,000
S053	SENIOR CLERK (BPS-14)	2	2	2,985,000	96,568,000	3,357,000
J053	JUNIOR CLERK (BPS-11)	5	5	6,647,000		7,477,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	67	67	21,183,000		33,193,000
L010	LABORATORY ASSISTANT (BPS-07)	3	3	3,828,000		4,306,000
L119	LABORATORY INCHARGE (BPS-07)	2	2	2,663,000		2,996,000
S206	STORE KEEPER (BPS-07)	1		1,162,000		
A313	ATTENDANT (BPS-03)	1	1	924,000		1,039,000
L011	LABORATORY ATTENDANT (BPS-03)	4	4	3,799,000		4,274,000
W016	WATER MAN (BPS-02)	1	1	924,000		1,039,000
C089	CHOWKIDAR (BPS-01)	2	2	1,225,000		1,377,000
M022	MALHI (BPS-01)	1	1	924,000		1,039,000
N003	NAIB QASID (BPS-01)	3	3	2,165,000		2,435,000
S008	SANITARY WORKER (BPS-01)	2	2	1,866,000		2,099,000
A01152	Personal pay			78,000	517,000	503,000
A012	TOTAL ALLOWANCES			<u>64,956,000</u>	<u>124,926,000</u>	<u>142,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>63,828,000</u>	<u>123,024,000</u>	<u>140,574,000</u>
A01202	House Rent Allowance			6,429,000	8,764,000	8,859,000
A01203	Conveyance Allowance			6,365,000	10,262,000	10,373,000
A01207	Washing Allowance			6,000	16,000	16,000
A0120D	Integrated Allowance			6,000	15,000	15,000
A0120N	Special allowances @ 20% of basic pay for Secretar				4,000	
A01217	Medical Allowance			4,292,000	5,081,000	5,136,000
A0121T	Adhoc Relief Allowance 2013				258,000	
A0121Z	Adhoc Relief Allowance - 2014				47,000	
A01226	Computer Allowance			28,000	21,000	28,000
A0122C	Adhoc Relief Allowance - 2015				178,000	
A0122M	Adhoc Relief Allowance 2016				226,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0194	GBHS KAMBAR					
A0122N	Special Conveyance Allowance to Disbaleed Employees				87,000	
A0122Y	Ad-hoc Relief Allowance 2017				177,000	
A01238	Charge Allowance	6,000		71,000		71,000
A0123G	Ad-hoc Relief Allowance-2018			305,000		
A0123P	Ad-hoc Relief A 2019			86,000		
A0123X	Adhoc Relief Allowance-2020			176,000		
A01244	Adhoc Relief			74,000		
A0124F	Adhoc Relief Allowance-2021			54,000		
A0124R	Ad-Hoc Relief Allowance-2022	11,521,000		14,714,000		14,873,000
A0124S	Differential Allowance	24,683,000		31,547,000		31,888,000
A0124X	Adhoc Relief Allowance 2023			48,216,000		50,112,000
A01253	Science Teaching Allowance	53,000		35,000		12,000
A01270	Others	10,439,000		2,610,000		19,191,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	1,128,000		1,902,000		1,923,000
A01289	Teaching Allowance	1,128,000		1,902,000		1,923,000
A03	TOTAL OPERATING EXPENSES	629,000		361,000		928,000
A032	TOTAL COMMUNICATIONS	27,000		27,000		28,000
A03202	Telephone and Trunk call	27,000		27,000		28,000
A033	TOTAL UTILITIES	268,000				295,000
A03303	Electricity	268,000				295,000
A038	TOTAL TRAVEL & TRANSPORTATION					252,000
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL	334,000		334,000		353,000
A03901	Stationery	170,000		170,000		179,000
A03903	Conference/Seminars/Workshops/Sympo	30,000		30,000		30,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

QS0194 GBHS KAMBAR

A03905	Newspapers Periodicals and Books	17,000	17,000	18,000
A03942	Cost of Other Stores	55,000	55,000	61,000
A03970	Others	<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1	Others	62,000		

227,803,000

282,338,000

347,077,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0195	GBHS BAGODERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,128,000</u>	<u>48,621,400</u>	<u>70,717,000</u>
A011	TOTAL PAY		39	38	<u>37,987,000</u>	<u>26,727,400</u>	<u>42,708,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	18	<u>16,164,000</u>	<u>8,386,400</u>	<u>18,935,000</u>
A01101	Total Basic Pay Of Officer		17	18	<u>15,897,000</u>	<u>8,318,000</u>	<u>18,668,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,779,000		4,250,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		450,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)	1	1	5,438,000	8,318,000	6,117,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,880,000		6,614,000
A01102	Personal pay				267,000	68,400	267,000
A011-2	TOTAL PAY OF OTHER STAFF		22	20	<u>21,823,000</u>	<u>18,341,000</u>	<u>23,773,000</u>
A01151	Total Basic Pay Other Staff		22	20	<u>21,811,000</u>	<u>18,287,000</u>	<u>23,719,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,346,000		1,514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,379,000		10,549,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,235,000		3,639,000
S053	SENIOR CLERK	(BPS-14)				18,287,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	2,477,000		2,786,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		263,000
S206	STORE KEEPER	(BPS-07)	1		724,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	952,000		1,071,000
C089	CHOWKIDAR	(BPS-01)	1	1	575,000		647,000
M022	MALHI	(BPS-01)	1	1	575,000		647,000
N003	NAIB QASID	(BPS-01)	3	3	1,739,000		1,956,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0195	GBHS BAGODERO						
S008	SANITARY WORKER	(BPS-01)	1	1	575,000		647,000
A01152	Personal pay				12,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>18,141,000</u>	<u>21,894,000</u>	<u>28,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,836,000</u>	<u>21,637,000</u>	<u>27,704,000</u>
A01202	House Rent Allowance				1,661,000	1,478,000	1,679,000
A01203	Conveyance Allowance				1,855,000	1,737,000	1,875,000
A01207	Washing Allowance				10,000	7,000	10,000
A01217	Medical Allowance				1,093,000	844,000	1,093,000
A0122N	Special Conveyance Allowance to Disbalded Employees					38,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,072,000	2,527,000	2,555,000
A0124S	Differential Allowance				6,667,000	5,459,000	6,739,000
A0124X	Adhoc Relief Allowance 2023					8,669,000	9,200,000
A01253	Science Teaching Allowance				8,000	10,000	10,000
A01270	Others				3,470,000	868,000	4,543,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>305,000</u>	<u>257,000</u>	<u>305,000</u>
A01289	Teaching Allowance				305,000	257,000	305,000
A03	TOTAL OPERATING EXPENSES				<u>388,000</u>	<u>120,000</u>	<u>420,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>268,000</u>		<u>295,000</u>
A03303	Electricity				268,000		295,000
A039	TOTAL GENERAL				<u>93,000</u>	<u>93,000</u>	<u>97,000</u>
A03901	Stationery				45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS0195	GBHS BAGODERO			
A03970	Others			26,000
1	Others			26,000
GBHS BAGODERO				56,516,000
				48,741,400
				71,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0196	GBHS JEAN ABRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,807,000</u>	<u>48,467,000</u>	<u>61,044,000</u>
A011	TOTAL PAY		<u>40</u>	<u>38</u>	<u>31,419,000</u>	<u>27,013,000</u>	<u>36,603,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>18</u>	<u>15,184,000</u>	<u>14,730,000</u>	<u>17,715,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>18</u>	<u>14,888,000</u>	<u>14,351,000</u>	<u>17,419,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,930,000
H100	HEAD MASTER	(BPS-18)	1		4,214,000		
I097	I.T TEACHER	(BPS-17)	1	1	400,000		468,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)	1	1	2,660,000	14,351,000	3,112,000
B093	BIOLOGY TEACHER	(BPS-16)	1		3,621,000		4,237,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,593,000		4,204,000
A01102	Personal pay				296,000	379,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>20</u>	<u>16,235,000</u>	<u>12,283,000</u>	<u>18,888,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>20</u>	<u>16,120,000</u>	<u>12,257,000</u>	<u>18,862,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		989,000		1,157,000
D154	DRAWING TEACHER	(BPS-14)	1	1	989,000		1,157,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	7,201,000		8,425,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,440,000		2,855,000
S053	SENIOR CLERK	(BPS-14)	1	1	323,000	12,257,000	378,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,215,000		1,422,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		274,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	606,000		709,000
C089	CHOWKIDAR	(BPS-01)	2	2	850,000		995,000
N003	NAIB QASID	(BPS-01)	2	2	850,000		995,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0196	GBHS JEAN ABRO						
S008	SANITARY WORKER	(BPS-01)	1	1	423,000		495,000
A01152	Personal pay				115,000	26,000	26,000
A012	TOTAL ALLOWANCES				<u>17,388,000</u>	<u>21,454,000</u>	<u>24,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,081,000</u>	<u>21,207,000</u>	<u>24,194,000</u>
A01202	House Rent Allowance				1,704,000	1,506,000	1,524,000
A01203	Conveyance Allowance				1,680,000	1,560,000	1,578,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				1,001,000	777,000	777,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					50,000	
A01238	Charge Allowance				3,000	38,000	38,000
A0123X	Adhoc Relief Allowance-2020					1,000	
A01244	Adhoc Relief					27,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,079,000	2,540,000	2,568,000
A0124S	Differential Allowance				6,683,000	5,486,000	5,558,000
A0124X	Adhoc Relief Allowance 2023					8,483,000	9,003,000
A01253	Science Teaching Allowance				5,000	7,000	7,000
A01270	Others				2,924,000	731,000	3,140,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>307,000</u>	<u>247,000</u>	<u>247,000</u>
A01289	Teaching Allowance				307,000	247,000	247,000
A03	TOTAL OPERATING EXPENSES				<u>365,000</u>	<u>97,000</u>	<u>396,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>268,000</u>		<u>295,000</u>
A03303	Electricity				268,000		295,000
A039	TOTAL GENERAL				<u>70,000</u>	<u>70,000</u>	<u>73,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03901	Stationery	19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo	15,000	15,000	15,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others	26,000		

61,440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0197	GBHS GOGHARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,810,000</u>	<u>23,059,000</u>	<u>33,812,000</u>
A011	TOTAL PAY		22	22	<u>18,140,000</u>	<u>12,644,000</u>	<u>21,223,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,456,000</u>	<u>8,554,000</u>	<u>5,213,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,456,000</u>	<u>8,554,000</u>	<u>5,213,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			832,000
H100	HEAD MASTER	(BPS-18)	1		711,000		
A119	ASSISTANT	(BPS-16)	1	1	1,590,000	8,554,000	1,860,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,155,000		2,521,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>13,684,000</u>	<u>4,090,000</u>	<u>16,010,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>13,684,000</u>	<u>4,090,000</u>	<u>16,010,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,061,000		10,601,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	881,000		1,031,000
S053	SENIOR CLERK	(BPS-14)	1	1	999,000	4,090,000	1,169,000
J053	JUNIOR CLERK	(BPS-11)	1	1	884,000		1,034,000
C089	CHOWKIDAR	(BPS-01)	1	1	616,000		721,000
N003	NAIB QASID	(BPS-01)	2	2	1,243,000		1,454,000
A012	TOTAL ALLOWANCES				<u>9,670,000</u>	<u>10,415,000</u>	<u>12,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,523,000</u>	<u>10,260,000</u>	<u>12,434,000</u>
A01202	House Rent Allowance				866,000	731,000	731,000
A01203	Conveyance Allowance				1,041,000	753,000	753,000
A01207	Washing Allowance				1,000	5,000	5,000
A01217	Medical Allowance				547,000	411,000	411,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,719,000	1,228,000	1,228,000
A0124S	Differential Allowance				3,726,000	2,679,000	2,720,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0197	GBHS GOGHARO					
A0124X	Adhoc Relief Allowance 2023				4,042,000	4,290,000
A01253	Science Teaching Allowance			8,000	6,000	6,000
A01270	Others			1,615,000	404,000	2,289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>155,000</u>	<u>155,000</u>
A01289	Teaching Allowance			147,000	155,000	155,000
A03	TOTAL OPERATING EXPENSES			<u>372,000</u>	<u>104,000</u>	<u>404,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others			26,000		
GBHS GOGHARO				28,182,000	23,163,000	34,216,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0198	GBHS CHAJRA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,459,000</u>	<u>77,247,000</u>	<u>87,624,000</u>
A011	TOTAL PAY		87	85	<u>42,256,000</u>	<u>42,297,000</u>	<u>47,494,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>10,737,000</u>	<u>14,098,000</u>	<u>12,823,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>10,409,000</u>	<u>14,018,000</u>	<u>12,495,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,825,000		2,052,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		450,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)	1	1	4,175,000	14,018,000	4,697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,855,000		3,211,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		754,000		848,000
A01102	Personal pay				328,000	80,000	328,000
A011-2	TOTAL PAY OF OTHER STAFF		69	67	<u>31,519,000</u>	<u>28,199,000</u>	<u>34,671,000</u>
A01151	Total Basic Pay Other Staff		69	67	<u>31,519,000</u>	<u>28,199,000</u>	<u>34,671,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		377,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,187,000		1,336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,663,000		1,871,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		323,000		363,000
D154	DRAWING TEACHER	(BPS-14)	1	1	307,000		345,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	8,982,000		10,104,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	307,000		345,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	7	7	2,100,000		2,362,000
14							

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0198	GBHS CHAJRA						
S053	SENIOR CLERK	(BPS-14)				28,199,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,976,000		2,222,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	4,218,000		4,744,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		263,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	2,467,000		2,775,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	795,000		894,000
S206	STORE KEEPER	(BPS-07)	1		695,000		
A313	ATTENDANT	(BPS-03)	1	1	554,000		623,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	810,000		912,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,117,000		1,257,000
M022	MALHI	(BPS-01)	2	2	717,000		807,000
N003	NAIB QASID	(BPS-01)	4	4	1,832,000		2,060,000
S008	SANITARY WORKER	(BPS-01)	2	2	717,000		807,000
A012	TOTAL ALLOWANCES				<u>23,203,000</u>	<u>34,950,000</u>	<u>40,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,804,000</u>	<u>34,305,000</u>	<u>39,485,000</u>
A01202	House Rent Allowance				2,304,000	2,445,000	2,471,000
A01203	Conveyance Allowance				2,522,000	3,300,000	3,336,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				16,000	8,000	16,000
A01217	Medical Allowance				1,586,000	1,517,000	1,603,000
A0121T	Adhoc Relief Allowance 2013					42,000	
A0121Z	Adhoc Relief Allowance - 2014					10,000	
A01226	Computer Allowance					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					97,000	
A0122M	Adhoc Relief Allowance 2016					47,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					28,000	
A01238	Charge Allowance				5,000	74,000	74,000
A0123G	Ad-hoc Relief Allowance-2018					31,000	
A0123P	Ad-hoc Relief A 2019					45,000	
A0123X	Adhoc Relief Allowance-2020					15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0198	GBHS CHAJRA					
A01244	Adhoc Relief				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			4,043,000	3,998,000	4,041,000
A0124S	Differential Allowance			8,678,000	8,372,000	8,772,000
A0124X	Adhoc Relief Allowance 2023				13,292,000	14,108,000
A01253	Science Teaching Allowance			7,000	4,000	7,000
A01270	Others			3,636,000	909,000	5,041,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>399,000</u>	<u>645,000</u>	<u>645,000</u>
A01289	Teaching Allowance			399,000	645,000	645,000
A03	TOTAL OPERATING EXPENSES			<u>823,000</u>	<u>555,000</u>	<u>884,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>528,000</u>	<u>528,000</u>	<u>561,000</u>
A03901	Stationery			168,000	168,000	176,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03942	Cost of Other Stores			147,000	147,000	162,000
A03970	Others			<u>189,000</u>	<u>189,000</u>	<u>198,000</u>
1	Others			189,000		
A09	TOTAL PHYSICAL ASSETS			<u>881,000</u>	<u>881,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
04C	One computer with all accessories			224,000		
1	Hardware				224,000	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0198	GBHS CHAJRA						
A096	TOTAL PURCHASE OF PLANT & MACHINERY				357,000	357,000	
A09601	Plant and Machinery				357,000	357,000	
02S	Solar System Accessories				270,000		
1	Purchase of Plant and Machinery					357,000	
FN3	Ceiling Fans				87,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE				300,000	300,000	
A09701	Furniture and fixtures				300,000	300,000	
001	Furniture and Fixtures					300,000	
011	Furniture & Fixture				300,000		
GBHS CHAJRA					67,163,000	78,683,000	88,508,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0199	GBHS Mirokhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,724,000</u>	<u>73,788,000</u>	<u>98,993,000</u>
A011	TOTAL PAY		62	59	<u>56,629,000</u>	<u>41,187,000</u>	<u>58,382,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	28	<u>29,125,000</u>	<u>21,083,000</u>	<u>27,461,000</u>
A01101	Total Basic Pay Of Officer		30	28	<u>29,007,000</u>	<u>21,024,000</u>	<u>27,343,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	3,753,000		4,221,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	3,013,000		3,389,000
I097	I.T TEACHER (BPS-17)		1	1	400,000		450,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		450,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2		4,697,000		
A119	ASSISTANT (BPS-16)		1	1	4,294,000	21,024,000	4,830,000
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	9,496,000		10,681,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,354,000		2,647,000
A01102	Personal pay				118,000	59,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		32	31	<u>27,504,000</u>	<u>20,104,000</u>	<u>30,921,000</u>
A01151	Total Basic Pay Other Staff		32	31	<u>27,389,000</u>	<u>20,052,000</u>	<u>30,806,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	970,000		1,091,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	4,459,000		5,015,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,333,000		1,500,000
D154	DRAWING TEACHER (BPS-14)		1	1	730,000		821,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	11,566,000		13,009,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,232,000		2,510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0199	GBHS Mirokhan						
S053	SENIOR CLERK	(BPS-14)	2	2	1,189,000	20,052,000	1,337,000
J053	JUNIOR CLERK	(BPS-11)	1	1	591,000		664,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		263,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	591,000		664,000
A313	ATTENDANT	(BPS-03)	1	1	414,000		466,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	414,000		466,000
C167	COOK	(BPS-02)	1	1	414,000		466,000
W016	WATER MAN	(BPS-02)	1	1	414,000		466,000
C089	CHOWKIDAR	(BPS-01)	1	1	414,000		466,000
M022	MALHI	(BPS-01)	1	1	414,000		466,000
N003	NAIB QASID	(BPS-01)	1	1	414,000		466,000
S008	SANITARY WORKER	(BPS-01)	1	1	414,000		466,000
A01152	Personal pay				115,000	52,000	115,000
A012	TOTAL ALLOWANCES				<u>25,095,000</u>	<u>32,601,000</u>	<u>40,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,703,000</u>	<u>32,178,000</u>	<u>40,188,000</u>
A01202	House Rent Allowance				2,552,000	2,494,000	2,580,000
A01203	Conveyance Allowance				2,439,000	2,397,000	2,465,000
A01207	Washing Allowance				5,000	4,000	5,000
A01217	Medical Allowance				1,512,000	1,229,000	1,528,000
A01226	Computer Allowance				19,000	10,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,373,000	3,964,000	4,007,000
A0124S	Differential Allowance				9,423,000	8,371,000	9,525,000
A0124X	Adhoc Relief Allowance 2023					12,601,000	13,374,000
A01253	Science Teaching Allowance				10,000	13,000	13,000
A01270	Others				4,367,000	1,092,000	6,669,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>392,000</u>	<u>423,000</u>	<u>423,000</u>
A01289	Teaching Allowance				392,000	423,000	423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0199	GBHS Mirokhan					
A03	TOTAL OPERATING EXPENSES			<u>470,000</u>	<u>202,000</u>	<u>759,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
A03901	Stationery			87,000	87,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others			38,000		
GBHS Mirokhan				82,194,000	73,990,000	99,752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS0200	GBHS ARZI BHUTTO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			19,000
A012	TOTAL ALLOWANCES			19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			19,000
A01289	Teaching Allowance			19,000
GBHS ARZI BHUTTO				19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0201	GBHS KHABAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,742,000</u>	<u>11,906,000</u>	<u>22,046,000</u>
A011	TOTAL PAY		17	17	<u>12,968,000</u>	<u>6,504,000</u>	<u>15,476,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>573,000</u>	<u>1,998,000</u>	<u>973,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>573,000</u>	<u>1,998,000</u>	<u>973,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,998,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	132,000		154,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>12,395,000</u>	<u>4,506,000</u>	<u>14,503,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>12,395,000</u>	<u>4,506,000</u>	<u>14,503,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		1	1	593,000		694,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	3,056,000		3,576,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,878,000		2,197,000
S053	SENIOR CLERK (BPS-14)					4,506,000	
J053	JUNIOR CLERK (BPS-11)		3	3	2,500,000		2,925,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,149,000		1,344,000
C089	CHOWKIDAR (BPS-01)		1	1	803,000		940,000
N003	NAIB QASID (BPS-01)		3	3	2,416,000		2,827,000
A012	TOTAL ALLOWANCES				<u>5,774,000</u>	<u>5,402,000</u>	<u>6,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,736,000</u>	<u>5,377,000</u>	<u>6,545,000</u>
A01202	House Rent Allowance				497,000	376,000	376,000
A01203	Conveyance Allowance				757,000	461,000	461,000
A01207	Washing Allowance				5,000	2,000	2,000
A01217	Medical Allowance				449,000	236,000	236,000
A0121T	Adhoc Relief Allowance 2013					51,000	
A01238	Charge Allowance				84,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0201	GBHS KHABAR					
A0123G	Ad-hoc Relief Allowance-2018				40,000	
A0123P	Ad-hoc Relief A 2019				18,000	
A0123X	Adhoc Relief Allowance-2020				32,000	
A01244	Adhoc Relief				60,000	
A0124R	Ad-Hoc Relief Allowance-2022			912,000	551,000	551,000
A0124S	Differential Allowance			2,059,000	1,212,000	1,234,000
A0124X	Adhoc Relief Allowance 2023				1,998,000	2,121,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			973,000	243,000	1,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance			38,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>	<u>111,000</u>	<u>411,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others			26,000		
GBHS KHABAR				19,121,000	12,017,000	22,457,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS0202	GBHS Thouf			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GBHS Thouf				600,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0203	GBHS HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,889,000</u>	<u>14,609,000</u>	<u>21,742,000</u>
A011	TOTAL PAY		31	29	<u>12,111,000</u>	<u>7,997,000</u>	<u>13,438,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,899,000</u>	<u>1,836,000</u>	<u>3,462,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,899,000</u>	<u>1,836,000</u>	<u>3,462,000</u>
H100	HEAD MASTER (BPS-17)		1	1	520,000		787,000
A119	ASSISTANT (BPS-16)		1	1	931,000	1,836,000	1,047,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	1,448,000		1,628,000
A011-2	TOTAL PAY OF OTHER STAFF		19	17	<u>9,212,000</u>	<u>6,161,000</u>	<u>9,976,000</u>
A01151	Total Basic Pay Other Staff		19	17	<u>9,187,000</u>	<u>6,091,000</u>	<u>9,906,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,409,000		1,586,000
D154	DRAWING TEACHER (BPS-14)		1	1	708,000		796,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	3,158,000		3,552,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	347,000		391,000
S053	SENIOR CLERK (BPS-14)					6,091,000	
J053	JUNIOR CLERK (BPS-11)		1	1	433,000		488,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	330,000		371,000
S206	STORE KEEPER (BPS-07)		1		378,000		
A313	ATTENDANT (BPS-03)		2	2	608,000		683,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	302,000		339,000
C089	CHOWKIDAR (BPS-01)		1	1	302,000		339,000
M022	MALHI (BPS-01)		1	1	302,000		339,000
N003	NAIB QASID (BPS-01)		2	2	608,000		683,000
S008	SANITARY WORKER (BPS-01)		1	1	302,000		339,000
A01152	Personal pay				25,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0203	GBHS HYDER					
A012	TOTAL ALLOWANCES			<u>4,778,000</u>	<u>6,612,000</u>	<u>8,304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,647,000</u>	<u>6,550,000</u>	<u>8,173,000</u>
A01202	House Rent Allowance			505,000	446,000	505,000
A01203	Conveyance Allowance			733,000	645,000	733,000
A01207	Washing Allowance			8,000	6,000	8,000
A01217	Medical Allowance			415,000	309,000	415,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0124F	Adhoc Relief Allowance-2021				23,000	
A0124R	Ad-Hoc Relief Allowance-2022			718,000	743,000	743,000
A0124S	Differential Allowance			1,576,000	1,620,000	1,637,000
A0124X	Adhoc Relief Allowance 2023				2,520,000	2,675,000
A01250	Incentive Allowance				11,000	
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			687,000	172,000	1,451,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>62,000</u>	<u>131,000</u>
A01289	Teaching Allowance			131,000	62,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>	<u>101,000</u>	<u>400,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

QS0203 GBHS HYDER

GBHS HYDER	17,258,000	14,710,000	22,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0204	GBHS BHAMBHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,083,000</u>	<u>20,788,000</u>	<u>33,165,000</u>
A011	TOTAL PAY		37	36	<u>20,756,000</u>	<u>11,372,000</u>	<u>21,832,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>11,495,000</u>	<u>4,060,000</u>	<u>10,956,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>11,495,000</u>	<u>4,060,000</u>	<u>10,956,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,831,000		819,000
A119	ASSISTANT (BPS-16)		1	1	1,657,000	4,060,000	1,939,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	4,794,000		5,609,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,213,000		2,589,000
A011-2	TOTAL PAY OF OTHER STAFF		24	23	<u>9,261,000</u>	<u>7,312,000</u>	<u>10,876,000</u>
A01151	Total Basic Pay Other Staff		24	23	<u>9,261,000</u>	<u>7,274,000</u>	<u>10,838,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		616,000		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8		8	4,617,000		5,402,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	616,000		721,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	464,000		543,000
S053	SENIOR CLERK (BPS-14)					7,274,000	
J053	JUNIOR CLERK (BPS-11)		1	1	377,000		441,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	464,000		543,000
A313	ATTENDANT (BPS-03)		1	1	263,000		308,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	263,000		308,000
C089	CHOWKIDAR (BPS-01)		1	1	263,000		308,000
M022	MALHI (BPS-01)		1	1	263,000		308,000
N003	NAIB QASID (BPS-01)		3	3	792,000		927,000
S008	SANITARY WORKER (BPS-01)		1	1	263,000		308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0204	GBHS BHAMBHO					
A01152	Personal pay				38,000	38,000
A012	TOTAL ALLOWANCES			<u>8,327,000</u>	<u>9,416,000</u>	<u>11,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,227,000</u>	<u>9,313,000</u>	<u>11,230,000</u>
A01202	House Rent Allowance			894,000	621,000	621,000
A01203	Conveyance Allowance			958,000	750,000	750,000
A01207	Washing Allowance			6,000	6,000	6,000
A01217	Medical Allowance			601,000	363,000	363,000
A0124R	Ad-Hoc Relief Allowance-2022			1,257,000	1,079,000	1,079,000
A0124S	Differential Allowance			2,747,000	2,353,000	2,383,000
A0124X	Adhoc Relief Allowance 2023				3,698,000	3,925,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,759,000	440,000	2,100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance			100,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>	<u>101,000</u>	<u>400,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others			26,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

GBHS BHAMBHO	29,452,000	20,889,000	33,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0206	GBHS Nasirabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>117,868,000</u>	<u>135,551,000</u>	<u>161,273,000</u>
A011	TOTAL PAY		117	113	<u>79,295,000</u>	<u>75,111,000</u>	<u>92,339,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	35	<u>33,328,000</u>	<u>25,934,000</u>	<u>41,033,000</u>
A01101	Total Basic Pay Of Officer		36	35	<u>33,328,000</u>	<u>25,393,000</u>	<u>40,492,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	7,824,000		8,800,000
H100	HEAD MASTER	(BPS-17)		1			787,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		4,909,000		
A119	ASSISTANT	(BPS-16)	1	1	4,690,000	25,393,000	5,276,000
B093	BIOLOGY TEACHER	(BPS-16)	1		4,909,000		5,522,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	10,396,000		19,432,000
A01102	Personal pay					541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		81	78	<u>45,967,000</u>	<u>49,177,000</u>	<u>51,306,000</u>
A01151	Total Basic Pay Other Staff		81	78	<u>45,948,000</u>	<u>49,124,000</u>	<u>51,253,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		377,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		1,760,000		1,979,000
D154	DRAWING TEACHER	(BPS-14)	1	1	884,000		994,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	13,308,000		14,968,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	8,161,000		9,180,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	5,400,000		6,074,000
S053	SENIOR CLERK	(BPS-14)	1	1	611,000	49,124,000	687,000
W079	WEB DEVELOPER	(BPS-14)	1	1	884,000		994,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0206	GBHS Nasirabad						
J053	JUNIOR CLERK	(BPS-11)	4	4	2,165,000		2,435,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	5,648,000		6,353,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,015,000		1,143,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	540,000		607,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	475,000		534,000
A313	ATTENDANT	(BPS-03)	1	1	377,000		424,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,172,000		1,318,000
H007	HAMAL	(BPS-02)	1		377,000		
W016	WATER MAN	(BPS-02)	1	1	377,000		424,000
C089	CHOWKIDAR	(BPS-01)	2	2	761,000		855,000
M022	MALHI	(BPS-01)	1	1	377,000		424,000
N003	NAIB QASID	(BPS-01)	2	2	761,000		855,000
S008	SANITARY WORKER	(BPS-01)	1	1	377,000		424,000
A01152	Personal pay				19,000	53,000	53,000
A012	TOTAL ALLOWANCES				<u>38,573,000</u>	<u>60,440,000</u>	<u>68,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,004,000</u>	<u>59,544,000</u>	<u>68,038,000</u>
A01202	House Rent Allowance				3,289,000	4,436,000	4,484,000
A01203	Conveyance Allowance				3,862,000	5,523,000	5,582,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				2,159,000	2,729,000	2,759,000
A0121T	Adhoc Relief Allowance 2013					346,000	
A0122C	Adhoc Relief Allowance - 2015					94,000	
A0122M	Adhoc Relief Allowance 2016					405,000	
A0122Y	Ad-hoc Relief Allowance 2017					221,000	
A01238	Charge Allowance				257,000	188,000	167,000
A0123G	Ad-hoc Relief Allowance-2018					294,000	
A0123P	Ad-hoc Relief A 2019					13,000	
A0123X	Adhoc Relief Allowance-2020					22,000	
A01244	Adhoc Relief					16,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,873,000	6,716,000	6,788,000
A0124S	Differential Allowance				14,884,000	14,495,000	15,045,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0206	GBHS Nasirabad					
A0124X	Adhoc Relief Allowance 2023				22,371,000	23,744,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others			6,669,000	1,667,000	9,458,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>569,000</u>	<u>896,000</u>	<u>896,000</u>
A01289	Teaching Allowance			569,000	896,000	896,000
A03	TOTAL OPERATING EXPENSES			<u>484,000</u>	<u>216,000</u>	<u>522,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>189,000</u>	<u>199,000</u>
A03901	Stationery			91,000	91,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
1	Others			47,000		
GBHS Nasirabad				118,352,000	135,767,000	161,795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0208	GBHS Khando						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,530,000</u>	<u>24,758,300</u>	<u>34,984,000</u>
A011	TOTAL PAY		23	23	<u>20,928,000</u>	<u>13,657,300</u>	<u>21,847,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,730,000</u>	<u>1,959,300</u>	<u>2,835,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,730,000</u>	<u>1,959,300</u>	<u>2,835,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,007,000		819,000
A119	ASSISTANT (BPS-16)					1,959,300	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,723,000		2,016,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>16,198,000</u>	<u>11,698,000</u>	<u>19,012,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>16,183,000</u>	<u>11,623,000</u>	<u>18,937,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,487,000		1,740,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	7,400,000		8,658,000
S053	SENIOR CLERK (BPS-14)					11,623,000	
J053	JUNIOR CLERK (BPS-11)		1	1	910,000		1,065,000
A313	ATTENDANT (BPS-03)		1	1	633,000		741,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	633,000		741,000
C089	CHOWKIDAR (BPS-01)		2	2	1,280,000		1,498,000
M022	MALHI (BPS-01)		2	2	1,280,000		1,498,000
N003	NAIB QASID (BPS-01)		2	2	1,280,000		1,498,000
S008	SANITARY WORKER (BPS-01)		2	2	1,280,000		1,498,000
A01152	Personal pay				15,000	75,000	75,000
A012	TOTAL ALLOWANCES				<u>8,602,000</u>	<u>11,101,000</u>	<u>13,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,510,000</u>	<u>11,026,000</u>	<u>13,062,000</u>
A01202	House Rent Allowance				867,000	678,000	678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0208	GBHS Khando					
A01203	Conveyance Allowance			1,063,000	850,000	850,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			597,000	470,000	470,000
A0124R	Ad-Hoc Relief Allowance-2022			1,379,000	1,301,000	1,301,000
A0124S	Differential Allowance			3,050,000	2,880,000	2,913,000
A0124X	Adhoc Relief Allowance 2023				4,456,000	4,730,000
A01270	Others			1,545,000	386,000	2,115,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>92,000</u>	<u>75,000</u>	<u>75,000</u>
A01289	Teaching Allowance			92,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>364,000</u>	<u>96,000</u>	<u>395,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GBHS Khando				29,894,000	24,854,300	35,379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0209	GBHS DATOO TEWNO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,420,000</u>	<u>23,582,000</u>	<u>25,795,000</u>
A011	TOTAL PAY		23	23	<u>11,616,000</u>	<u>13,065,000</u>	<u>13,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,099,000</u>	<u>5,783,000</u>	<u>1,287,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,099,000</u>	<u>5,783,000</u>	<u>1,287,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			363,000
H100	HEAD MASTER	(BPS-18)	1		310,000		
A119	ASSISTANT	(BPS-16)	1	1	350,000	5,783,000	410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	439,000		514,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>10,517,000</u>	<u>7,282,000</u>	<u>12,339,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>10,517,000</u>	<u>7,249,000</u>	<u>12,306,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,664,000		1,947,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,664,000		1,947,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,502,000		4,097,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	834,000		976,000
S053	SENIOR CLERK	(BPS-14)				7,249,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,028,000		1,203,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	747,000		874,000
C089	CHOWKIDAR	(BPS-01)	1	1	357,000		418,000
N003	NAIB QASID	(BPS-01)	2	2	721,000		844,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>6,804,000</u>	<u>10,517,000</u>	<u>12,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,660,000</u>	<u>10,302,000</u>	<u>11,954,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0209	GBHS DATOO TEWNO					
A01202	House Rent Allowance			553,000	749,000	749,000
A01203	Conveyance Allowance			794,000	1,088,000	1,088,000
A01207	Washing Allowance			2,000	3,000	3,000
A01217	Medical Allowance			391,000	490,000	490,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,183,000	1,161,000	1,161,000
A0124S	Differential Allowance			2,617,000	2,555,000	2,583,000
A0124X	Adhoc Relief Allowance 2023				3,972,000	4,216,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,117,000	279,000	1,659,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>215,000</u>	<u>215,000</u>
A01289	Teaching Allowance			144,000	215,000	215,000
A03	TOTAL OPERATING EXPENSES			<u>384,000</u>	<u>116,000</u>	<u>416,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>89,000</u>	<u>93,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others			27,000		
GBHS DATOO TEWNO				18,804,000	23,698,000	26,211,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0210	GBHS LALU RANK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,076,000</u>	<u>50,465,000</u>	<u>59,136,000</u>
A011	TOTAL PAY		<u>43</u>	<u>40</u>	<u>29,221,000</u>	<u>28,005,000</u>	<u>32,676,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>6,660,000</u>	<u>12,591,000</u>	<u>8,279,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>6,660,000</u>	<u>12,591,000</u>	<u>8,279,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	859,000		966,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	1,905,000	12,591,000	2,143,000
B093	BIOLOGY TEACHER	(BPS-16)	1		670,000		754,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,556,000		2,875,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	670,000		754,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>24</u>	<u>22,561,000</u>	<u>15,414,000</u>	<u>24,397,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>24</u>	<u>22,561,000</u>	<u>15,387,000</u>	<u>24,370,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		365,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	981,000		1,104,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		983,000		1,105,000
D154	DRAWING TEACHER	(BPS-14)	1	1	979,000		1,101,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,128,000		12,517,000
S053	SENIOR CLERK	(BPS-14)				15,387,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	604,000		680,000
S206	STORE KEEPER	(BPS-07)	1		530,000		
A313	ATTENDANT	(BPS-03)	1	1	4,236,000		4,764,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,307,000		1,470,000
W016	WATER MAN	(BPS-02)	1	1	422,000		475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0210	GBHS LALU RANK						
C089	CHOWKIDAR	(BPS-01)	1	1	422,000		475,000
S008	SANITARY WORKER	(BPS-01)	1	1	422,000		475,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>15,855,000</u>	<u>22,460,000</u>	<u>26,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,579,000</u>	<u>22,165,000</u>	<u>26,165,000</u>
A01202	House Rent Allowance				1,343,000	1,499,000	1,515,000
A01203	Conveyance Allowance				1,516,000	1,654,000	1,672,000
A01207	Washing Allowance				2,000	5,000	5,000
A01217	Medical Allowance				853,000	825,000	853,000
A01238	Charge Allowance				2,000	5,000	5,000
A01243	Special Travelling Allowance					131,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,880,000	2,758,000	2,788,000
A0124S	Differential Allowance				6,227,000	5,728,000	6,295,000
A0124X	Adhoc Relief Allowance 2023					8,867,000	9,410,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A01270	Others				2,753,000	688,000	3,617,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>276,000</u>	<u>295,000</u>	<u>295,000</u>
A01289	Teaching Allowance				276,000	295,000	295,000
A03	TOTAL OPERATING EXPENSES				<u>422,000</u>	<u>154,000</u>	<u>457,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>268,000</u>		<u>295,000</u>
A03303	Electricity				268,000		295,000
A039	TOTAL GENERAL				<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A03901	Stationery				40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS0210	GBHS LALU RANK			
A03905	Newspapers Periodicals and Books		7,000	7,000
A03942	Cost of Other Stores		27,000	30,000
A03970	Others		<u>42,000</u>	<u>44,000</u>
1	Others		42,000	
GBHS LALU RANK			45,498,000	59,593,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0211	GBHS Waso						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,365,000</u>	<u>49,285,000</u>	<u>53,988,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>25,057,000</u>	<u>27,619,000</u>	<u>29,412,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>14,307,000</u>	<u>6,056,000</u>	<u>16,699,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>14,069,000</u>	<u>5,746,000</u>	<u>16,461,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,794,000
H100	HEAD MASTER	(BPS-18)	1		4,952,000		
A119	ASSISTANT	(BPS-16)	1	1	4,089,000	5,746,000	4,784,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,028,000		5,883,000
A01102	Personal pay				238,000	310,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>10,750,000</u>	<u>21,563,000</u>	<u>12,713,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>10,750,000</u>	<u>21,427,000</u>	<u>12,577,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
D154	DRAWING TEACHER	(BPS-14)	1	1	748,000		875,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,045,000		4,733,000
S053	SENIOR CLERK	(BPS-14)				21,427,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	459,000		537,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,516,000		2,944,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	459,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	645,000		755,000
C089	CHOWKIDAR	(BPS-01)	1	1	320,000		374,000
M022	MALHI	(BPS-01)	1	1	412,000		482,000
N003	NAIB QASID	(BPS-01)	2	2	490,000		573,000
S008	SANITARY WORKER	(BPS-01)	1	1	320,000		374,000
A01152	Personal pay					136,000	136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0211	GBHS Waso					
A012	TOTAL ALLOWANCES			<u>10,308,000</u>	<u>21,666,000</u>	<u>24,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,152,000</u>	<u>21,295,000</u>	<u>24,205,000</u>
A01202	House Rent Allowance			953,000	1,724,000	1,742,000
A01203	Conveyance Allowance			982,000	2,284,000	2,309,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			686,000	1,120,000	1,120,000
A0121T	Adhoc Relief Allowance 2013				239,000	
A0121Z	Adhoc Relief Allowance - 2014				33,000	
A0122C	Adhoc Relief Allowance - 2015				62,000	
A0122M	Adhoc Relief Allowance 2016				104,000	
A0122Y	Ad-hoc Relief Allowance 2017				92,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				189,000	
A0123P	Ad-hoc Relief A 2019				20,000	
A0123X	Adhoc Relief Allowance-2020				30,000	
A01244	Adhoc Relief				22,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,657,000	2,295,000	2,320,000
A0124S	Differential Allowance			3,586,000	4,980,000	5,034,000
A0124X	Adhoc Relief Allowance 2023				7,525,000	7,986,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			2,280,000	570,000	3,688,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>371,000</u>	<u>371,000</u>
A01289	Teaching Allowance			156,000	371,000	371,000
A03	TOTAL OPERATING EXPENSES			<u>378,000</u>	<u>110,000</u>	<u>410,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0211	GBHS Waso					
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others			27,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
GBHS Waso				35,743,000	49,795,000	54,398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0212	GBHS Monder						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,379,000</u>	<u>50,877,000</u>	<u>60,422,000</u>
A011	TOTAL PAY		45	44	<u>31,635,000</u>	<u>28,015,000</u>	<u>33,868,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>14,509,000</u>	<u>14,777,000</u>	<u>14,584,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>14,239,000</u>	<u>14,376,000</u>	<u>14,314,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	2,830,000		3,183,000
H100	HEAD MASTER (BPS-17)			1			787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		2,212,000		
A119	ASSISTANT (BPS-16)		1	1	2,880,000	14,376,000	3,239,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	6,317,000		7,105,000
A01102	Personal pay				270,000	401,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		28	27	<u>17,126,000</u>	<u>13,238,000</u>	<u>19,284,000</u>
A01151	Total Basic Pay Other Staff		28	27	<u>17,126,000</u>	<u>13,211,000</u>	<u>19,257,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		377,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		949,000		1,067,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,309,000		1,472,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	6,618,000		7,444,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,529,000		2,845,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		337,000
S053	SENIOR CLERK (BPS-14)					13,211,000	
J053	JUNIOR CLERK (BPS-11)		1	1	582,000		655,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	860,000		967,000
A313	ATTENDANT (BPS-03)		1	1	406,000		456,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	848,000		953,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0212	GBHS Monder						
C089	CHOWKIDAR	(BPS-01)	1	1	406,000		456,000
M022	MALHI	(BPS-01)	1	1	406,000		456,000
N003	NAIB QASID	(BPS-01)	3	3	989,000		1,112,000
S008	SANITARY WORKER	(BPS-01)	1	1	406,000		456,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>12,744,000</u>	<u>22,862,000</u>	<u>26,554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,533,000</u>	<u>22,505,000</u>	<u>26,197,000</u>
A01202	House Rent Allowance				1,128,000	1,535,000	1,552,000
A01203	Conveyance Allowance				1,267,000	2,149,000	2,172,000
A01207	Washing Allowance				3,000	4,000	4,000
A01217	Medical Allowance				786,000	875,000	875,000
A0121T	Adhoc Relief Allowance 2013					20,000	
A0122C	Adhoc Relief Allowance - 2015					7,000	
A0122M	Adhoc Relief Allowance 2016					49,000	
A0122Y	Ad-hoc Relief Allowance 2017					25,000	
A01238	Charge Allowance					26,000	26,000
A0123G	Ad-hoc Relief Allowance-2018					42,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,147,000	2,614,000	2,642,000
A0124S	Differential Allowance				4,693,000	5,817,000	5,880,000
A0124X	Adhoc Relief Allowance 2023					8,713,000	9,248,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				2,504,000	626,000	3,793,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>211,000</u>	<u>357,000</u>	<u>357,000</u>
A01289	Teaching Allowance				211,000	357,000	357,000
A03	TOTAL OPERATING EXPENSES				<u>433,000</u>	<u>165,000</u>	<u>467,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0212	GBHS Monder					
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>144,000</u>
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
1	Others			42,000		
GBHS Monder				44,812,000	51,042,000	60,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0213	GBHS MPL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,822,000</u>	<u>92,988,000</u>	<u>125,644,000</u>
A011	TOTAL PAY		<u>78</u>	<u>76</u>	<u>63,457,000</u>	<u>51,592,000</u>	<u>71,767,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>34</u>	<u>19,151,000</u>	<u>30,198,000</u>	<u>22,659,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>34</u>	<u>19,151,000</u>	<u>29,867,000</u>	<u>22,328,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,195,000		4,719,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,267,000		1,425,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	2,866,000	29,867,000	3,223,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	7,256,000		8,162,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	2,967,000		3,337,000
A01102	Personal pay					331,000	331,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>42</u>	<u>44,306,000</u>	<u>21,394,000</u>	<u>49,108,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>42</u>	<u>44,282,000</u>	<u>21,300,000</u>	<u>49,014,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	2,589,000		2,913,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,607,000		2,932,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		2,607,000		2,932,000
D154	DRAWING TEACHER	(BPS-14)	3	3	3,057,000		3,439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)14		14	18,405,000		20,702,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,296,000		1,457,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,802,000	21,300,000	2,027,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,406,000		2,706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0213	GBHS MPL						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	800,000		900,000
L119	LABORATORY INCHARGE	(BPS-07)	2	2	1,610,000		1,811,000
S206	STORE KEEPER	(BPS-07)	1		703,000		
A313	ATTENDANT	(BPS-03)	1	1	558,000		627,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,167,000		1,313,000
W016	WATER MAN	(BPS-02)	2	2	1,125,000		1,265,000
M022	MALHI	(BPS-01)	2	2	1,125,000		1,265,000
N003	NAIB QASID	(BPS-01)	3	3	1,685,000		1,894,000
S008	SANITARY WORKER	(BPS-01)	1	1	558,000		627,000
A01152	Personal pay				24,000	94,000	94,000
A012	TOTAL ALLOWANCES				<u>36,365,000</u>	<u>41,396,000</u>	<u>53,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,820,000</u>	<u>40,919,000</u>	<u>53,332,000</u>
A01202	House Rent Allowance				3,516,000	2,869,000	3,554,000
A01203	Conveyance Allowance				3,504,000	3,166,000	3,542,000
A01207	Washing Allowance				6,000	9,000	9,000
A0120D	Integrated Allowance				19,000	34,000	34,000
A01217	Medical Allowance				1,932,000	1,557,000	1,953,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				19,000	14,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				6,534,000	4,824,000	4,876,000
A0124S	Differential Allowance				14,179,000	10,505,000	14,332,000
A0124X	Adhoc Relief Allowance 2023					16,350,000	17,353,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				6,106,000	1,527,000	7,646,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>545,000</u>	<u>477,000</u>	<u>545,000</u>
A01289	Teaching Allowance				545,000	477,000	545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0214	Government Boys High School SS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,399,000</u>	<u>48,087,000</u>	<u>71,715,000</u>
A011	TOTAL PAY		52	52	<u>39,080,000</u>	<u>26,630,000</u>	<u>46,393,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	19	<u>11,126,000</u>	<u>11,024,000</u>	<u>13,837,000</u>
A01101	Total Basic Pay Of Officer		18	19	<u>11,126,000</u>	<u>11,024,000</u>	<u>13,837,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,840,000		2,153,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	3,016,000	11,024,000	3,529,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,836,000		5,658,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,434,000		1,678,000
A011-2	TOTAL PAY OF OTHER STAFF		34	33	<u>27,954,000</u>	<u>15,606,000</u>	<u>32,556,000</u>
A01151	Total Basic Pay Other Staff		34	33	<u>27,769,000</u>	<u>15,542,000</u>	<u>32,492,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,094,000		1,280,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,758,000		2,057,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,094,000		1,280,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,094,000		1,280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	13,057,000		15,277,000
S053	SENIOR CLERK	(BPS-14)	1	1	758,000	15,542,000	887,000
J053	JUNIOR CLERK	(BPS-11)	1	1	669,000		783,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	2,110,000		2,469,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	669,000		783,000
A313	ATTENDANT	(BPS-03)	2	2	941,000		1,101,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	587,000		687,000
W016	WATER MAN	(BPS-02)	1	1	469,000		549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0214	Government Boys High School SS						
C089	CHOWKIDAR	(BPS-01)	2	2	941,000		1,101,000
M022	MALHI	(BPS-01)	1	1	469,000		549,000
N003	NAIB QASID	(BPS-01)	3	3	1,408,000		1,647,000
S008	SANITARY WORKER	(BPS-01)	1	1	469,000		549,000
A01152	Personal pay				185,000	64,000	64,000
A012	TOTAL ALLOWANCES				<u>16,319,000</u>	<u>21,457,000</u>	<u>25,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,956,000</u>	<u>21,141,000</u>	<u>25,006,000</u>
A01202	House Rent Allowance				1,665,000	1,550,000	1,568,000
A01203	Conveyance Allowance				2,046,000	2,023,000	2,045,000
A01207	Washing Allowance				4,000	5,000	5,000
A01217	Medical Allowance				1,183,000	925,000	925,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020					35,000	
A01244	Adhoc Relief					51,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,774,000	2,493,000	2,520,000
A0124S	Differential Allowance				6,018,000	5,385,000	5,450,000
A0124X	Adhoc Relief Allowance 2023					8,048,000	8,541,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A01270	Others				2,256,000	564,000	3,940,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,000</u>	<u>316,000</u>	<u>316,000</u>
A01289	Teaching Allowance				363,000	316,000	316,000
A03	TOTAL OPERATING EXPENSES				<u>470,000</u>	<u>202,000</u>	<u>507,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call				27,000	27,000	28,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

QS0214 Government Boys High School SS

A033	TOTAL UTILITIES	<u>268,000</u>	<u>295,000</u>

A03303	Electricity	268,000	295,000

A039	TOTAL GENERAL	<u>175,000</u>	<u>175,000</u>	<u>184,000</u>

A03901	Stationery	83,000	83,000	87,000

A03903	Conference/Seminars/Workshops/Sympo	15,000	15,000	15,000

A03905	Newspapers Periodicals and Books	7,000	7,000	7,000

A03942	Cost of Other Stores	25,000	25,000	28,000

A03970	Others	<u>45,000</u>	<u>45,000</u>	<u>47,000</u>

1	Others	45,000

Government Boys High School SS	55,869,000	48,289,000	72,222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0215	GBHS AITBAR KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,779,000</u>	<u>22,303,000</u>	<u>34,050,000</u>
A011	TOTAL PAY		31	31	<u>18,309,000</u>	<u>11,900,000</u>	<u>21,910,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,197,000</u>	<u>3,207,000</u>	<u>5,418,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,197,000</u>	<u>2,977,000</u>	<u>5,188,000</u>
H099	HEAD MISTRESS (BPS-17)		1		463,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	783,000	2,977,000	916,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,951,000		3,453,000
A01102	Personal pay					230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>14,112,000</u>	<u>8,693,000</u>	<u>16,492,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>14,038,000</u>	<u>8,624,000</u>	<u>16,423,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	1,147,000		1,342,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	6,065,000		7,096,000
S053	SENIOR CLERK (BPS-14)					8,624,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,409,000		1,649,000
A313	ATTENDANT (BPS-03)		1	1	491,000		574,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	491,000		574,000
W016	WATER MAN (BPS-02)		1	1	491,000		574,000
C089	CHOWKIDAR (BPS-01)		2	2	989,000		1,157,000
M022	MALHI (BPS-01)		1	1	491,000		574,000
N003	NAIB QASID (BPS-01)		3	3	1,475,000		1,726,000
S008	SANITARY WORKER (BPS-01)		2	2	989,000		1,157,000
A01152	Personal pay				74,000	69,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0215	GBHS AITBAR KHAN					
A012	TOTAL ALLOWANCES			<u>9,470,000</u>	<u>10,403,000</u>	<u>12,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,337,000</u>	<u>10,284,000</u>	<u>12,021,000</u>
A01202	House Rent Allowance			839,000	655,000	655,000
A01203	Conveyance Allowance			1,117,000	840,000	840,000
A01207	Washing Allowance			14,000	103,000	103,000
A0120D	Integrated Allowance			22,000	501,000	501,000
A01217	Medical Allowance			599,000	452,000	452,000
A0124R	Ad-Hoc Relief Allowance-2022			1,621,000	1,091,000	1,091,000
A0124S	Differential Allowance			3,593,000	2,430,000	2,469,000
A0124X	Adhoc Relief Allowance 2023				3,829,000	4,063,000
A01270	Others			1,532,000	383,000	1,847,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>119,000</u>	<u>119,000</u>
A01289	Teaching Allowance			133,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES			<u>397,000</u>	<u>129,000</u>	<u>430,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>102,000</u>	<u>107,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

GBHS AITBAR KHAN	28,176,000	22,432,000	34,480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0216	GBHS KATCHI PULL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,566,000</u>	<u>23,546,000</u>	<u>29,495,000</u>
A011	TOTAL PAY		19	19	<u>14,039,000</u>	<u>12,886,000</u>	<u>17,153,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,255,000</u>	<u>4,727,000</u>	<u>2,099,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,255,000</u>	<u>4,535,000</u>	<u>1,907,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	325,000		819,000
A119	ASSISTANT	(BPS-16)	1	1	525,000	4,535,000	614,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	405,000		474,000
A01102	Personal pay					192,000	192,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>12,784,000</u>	<u>8,159,000</u>	<u>15,054,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>12,760,000</u>	<u>8,035,000</u>	<u>14,930,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,527,000		1,787,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,251,000		9,654,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	370,000		433,000
S053	SENIOR CLERK	(BPS-14)				8,035,000	
W016	WATER MAN	(BPS-02)	1	1	653,000		764,000
C089	CHOWKIDAR	(BPS-01)	1	1	653,000		764,000
N003	NAIB QASID	(BPS-01)	1	1	653,000		764,000
S008	SANITARY WORKER	(BPS-01)	1	1	653,000		764,000
A01152	Personal pay				24,000	124,000	124,000
A012	TOTAL ALLOWANCES				<u>7,527,000</u>	<u>10,660,000</u>	<u>12,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,405,000</u>	<u>10,528,000</u>	<u>12,210,000</u>
A01202	House Rent Allowance				600,000	695,000	695,000
A01203	Conveyance Allowance				745,000	911,000	911,000
A01207	Washing Allowance				3,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

QS0216 GBHS KATCHI PULL

GBHS KATCHI PULL	21,939,000	23,651,000	29,902,000

GBHS KATCHI PULL

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0217	Government Girls High School SS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				30,643,000	34,086,000
A011	TOTAL PAY		28	28	21,670,000	18,901,000
A011-1	TOTAL PAY OF OFFICERS		13	14	5,099,000	9,241,000
A01101	Total Basic Pay Of Officer		13	14	5,005,000	9,010,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	421,000	474,000
H100	HEAD MASTER	(BPS-17)		1		787,000
A119	ASSISTANT	(BPS-16)	1	1	977,000	9,010,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,607,000	4,057,000
A01102	Personal pay				94,000	231,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	16,571,000	9,660,000
A01151	Total Basic Pay Other Staff		15	14	16,359,000	9,554,000
A351	ART TEACHER	(BPS-14)	1	1	182,000	204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	9,428,000	10,605,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,094,000	9,554,000
J053	JUNIOR CLERK	(BPS-11)	1	1	963,000	1,084,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,813,000	2,039,000
S206	STORE KEEPER	(BPS-07)	1		848,000	
C089	CHOWKIDAR	(BPS-01)	2	2	1,357,000	1,527,000
N003	NAIB QASID	(BPS-01)	1	1	674,000	759,000
A01152	Personal pay				212,000	106,000
A012	TOTAL ALLOWANCES				8,973,000	15,185,000
A012-1	TOTAL REGULAR ALLOWANCES				8,689,000	14,906,000
A01202	House Rent Allowance				785,000	998,000
A01203	Conveyance Allowance				1,076,000	1,234,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0217	Government Girls High School SS					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			533,000	570,000	570,000
A01238	Charge Allowance			28,000	96,000	96,000
A01243	Special Travelling Allowance				131,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,508,000	1,749,000	1,768,000
A0124S	Differential Allowance			3,297,000	3,796,000	3,837,000
A0124X	Adhoc Relief Allowance 2023				5,950,000	6,316,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,455,000	364,000	2,610,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>284,000</u>	<u>279,000</u>	<u>295,000</u>
A01274	Medical Charges			107,000	107,000	118,000
A01289	Teaching Allowance			177,000	172,000	177,000
A03	TOTAL OPERATING EXPENSES			<u>442,000</u>	<u>174,000</u>	<u>477,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>147,000</u>	<u>154,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			33,000	33,000	36,000
A03970	Others			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
1	Others			43,000		
Government Girls High School SS				31,085,000	34,260,000	42,391,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024
					BUDGET ESTIMATES 2024-2025	
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0218	Government Girls High School Shahdadkot					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				56,330,000	71,191,000
A011	TOTAL PAY		103	101	38,040,000	39,367,000
A011-1	TOTAL PAY OF OFFICERS		26	26	10,337,000	14,800,000
A01101	Total Basic Pay Of Officer		26	26	10,337,000	14,800,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,997,000	2,246,000
H100	HEAD MASTER	(BPS-17)		1		787,000
A119	ASSISTANT	(BPS-16)	1	1	2,581,000	14,800,000
B093	BIOLOGY TEACHER	(BPS-16)	1		1,251,000	1,408,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	4,508,000	5,070,000
A011-2	TOTAL PAY OF OTHER STAFF		77	75	27,703,000	24,567,000
A01151	Total Basic Pay Other Staff		77	75	27,703,000	24,567,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	672,000	756,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		654,000	
A351	ART TEACHER	(BPS-14)	1	1	182,000	204,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,304,000	1,467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	10,607,000	11,930,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,304,000	1,467,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000	2,362,000
S053	SENIOR CLERK	(BPS-14)	1	1	454,000	24,567,000
J053	JUNIOR CLERK	(BPS-11)	1	1	401,000	451,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	5,780,000	15,858,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	401,000	451,000
S206	STORE KEEPER	(BPS-07)	1		351,000	
A313	ATTENDANT	(BPS-03)	1	1	281,000	317,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0218	Government Girls High School Shahdadkot						
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,432,000		1,610,000
W016	WATER MAN	(BPS-02)	2	2	367,000		413,000
C089	CHOWKIDAR	(BPS-01)	2	2	566,000		637,000
N003	NAIB QASID	(BPS-01)	1	1	281,000		317,000
S008	SANITARY WORKER	(BPS-01)	2	2	566,000		637,000
A012	TOTAL ALLOWANCES				<u>18,290,000</u>	<u>31,824,000</u>	<u>36,175,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,047,000</u>	<u>31,199,000</u>	<u>35,550,000</u>
A01202	House Rent Allowance				1,690,000	2,557,000	2,585,000
A01203	Conveyance Allowance				1,729,000	2,928,000	2,960,000
A01207	Washing Allowance				7,000	8,000	8,000
A01217	Medical Allowance				973,000	1,483,000	1,499,000
A0122C	Adhoc Relief Allowance - 2015					55,000	
A0122M	Adhoc Relief Allowance 2016					38,000	
A0122Y	Ad-hoc Relief Allowance 2017					67,000	
A01233	Unattractive Area Allowance				11,000	6,000	11,000
A01238	Charge Allowance				69,000	19,000	69,000
A0123G	Ad-hoc Relief Allowance-2018					118,000	
A0123P	Ad-hoc Relief A 2019					127,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,320,000	3,859,000	3,901,000
A0124S	Differential Allowance				7,153,000	7,934,000	8,020,000
A0124X	Adhoc Relief Allowance 2023					11,222,000	11,910,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				3,090,000	773,000	4,582,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>243,000</u>	<u>625,000</u>	<u>625,000</u>
A01289	Teaching Allowance				243,000	625,000	625,000
A03	TOTAL OPERATING EXPENSES				<u>305,000</u>	<u>305,000</u>	<u>321,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0218	Government Girls High School Shahdadkot					
A039	TOTAL GENERAL			<u>278,000</u>	<u>278,000</u>	<u>293,000</u>
A03901	Stationery			139,000	139,000	146,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			43,000	43,000	47,000
A03970	Others			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
1	Others			56,000		
Government Girls High School Shahdadkot				56,635,000	71,496,000	88,297,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0219	Government Girls High School Kambar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				63,916,000	75,508,000
A011	TOTAL PAY		61	61	40,155,000	41,506,000
A011-1	TOTAL PAY OF OFFICERS		25	25	8,197,000	10,804,000
A01101	Total Basic Pay Of Officer		25	25	8,094,000	10,616,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	642,000	751,000
H100	HEAD MASTER	(BPS-17)		1		819,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	512,000	599,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000	702,000
A119	ASSISTANT	(BPS-16)	1	1	2,905,000	10,616,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	2,532,000	2,962,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		903,000	1,057,000
A01102	Personal pay				103,000	188,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	31,958,000	30,702,000
A01151	Total Basic Pay Other Staff		36	36	31,837,000	30,647,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	593,000	694,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,951,000	3,453,000
A351	ART TEACHER	(BPS-14)	1	1	182,000	213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	16,969,000	19,854,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,480,000	1,732,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,026,000	30,647,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,098,000	1,285,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	908,000	1,062,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	908,000	1,062,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0219	Government Girls High School Kambar						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,907,000		2,231,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,275,000		1,492,000
N003	NAIB QASID	(BPS-01)	3	3	1,907,000		2,231,000
S008	SANITARY WORKER	(BPS-01)	1	1	633,000		741,000
A01152	Personal pay				121,000	55,000	55,000
A012	TOTAL ALLOWANCES				<u>23,761,000</u>	<u>34,002,000</u>	<u>38,318,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,371,000</u>	<u>33,577,000</u>	<u>37,893,000</u>
A01202	House Rent Allowance				2,040,000	2,143,000	2,166,000
A01203	Conveyance Allowance				2,554,000	2,796,000	2,826,000
A01207	Washing Allowance				7,000	9,000	9,000
A01217	Medical Allowance				1,217,000	1,197,000	1,197,000
A01226	Computer Allowance				28,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				4,270,000	4,089,000	4,133,000
A0124S	Differential Allowance				9,197,000	8,661,000	8,760,000
A0124X	Adhoc Relief Allowance 2023					13,605,000	14,439,000
A01270	Others				4,054,000	1,014,000	4,350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>390,000</u>	<u>425,000</u>	<u>425,000</u>
A01289	Teaching Allowance				390,000	425,000	425,000
A03	TOTAL OPERATING EXPENSES				<u>581,000</u>	<u>313,000</u>	<u>621,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>268,000</u>		<u>295,000</u>
A03303	Electricity				268,000		295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

QS0219 Government Girls High School Kambar

298,000

Government Girls High School Kamar	64,497,000	75,821,000	86,636,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0220	Government Girls High School Khandoo					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,775,000	39,080,300
A011	TOTAL PAY		35	35	21,748,000	22,173,300
A011-1	TOTAL PAY OF OFFICERS		5	5	2,660,000	2,413,300
A01101	Total Basic Pay Of Officer		5	5	2,434,000	2,392,000
H099	HEAD MISTRESS	(BPS-17)	1		1,478,000	
H100	HEAD MASTER	(BPS-17)		1		819,000
A119	ASSISTANT	(BPS-16)				2,392,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	956,000	1,119,000
A01102	Personal pay				226,000	21,300
A011-2	TOTAL PAY OF OTHER STAFF		30	30	19,088,000	19,760,000
A01151	Total Basic Pay Other Staff		30	30	19,088,000	19,725,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,083,000	1,267,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,154,000	2,520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,386,000	6,302,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,083,000	1,267,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	3,900,000	4,563,000
S053	SENIOR CLERK	(BPS-14)				19,725,000
J053	JUNIOR CLERK	(BPS-11)	1	1	663,000	776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,334,000	2,731,000
C089	CHOWKIDAR	(BPS-01)	1	1	462,000	541,000
N003	NAIB QASID	(BPS-01)	4	4	1,561,000	1,826,000
S008	SANITARY WORKER	(BPS-01)	1	1	462,000	541,000
A01152	Personal pay					35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0220	Government Girls High School Khandoo					
A012	TOTAL ALLOWANCES			<u>7,027,000</u>	<u>16,907,000</u>	<u>18,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,869,000</u>	<u>16,618,000</u>	<u>17,909,000</u>
A01202	House Rent Allowance			664,000	1,501,000	1,517,000
A01203	Conveyance Allowance			1,000,000	1,974,000	1,995,000
A01207	Washing Allowance			5,000	3,000	3,000
A01217	Medical Allowance			594,000	1,022,000	1,022,000
A0121T	Adhoc Relief Allowance 2013				177,000	
A0122C	Adhoc Relief Allowance - 2015				99,000	
A0122M	Adhoc Relief Allowance 2016				297,000	
A0122Y	Ad-hoc Relief Allowance 2017				130,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				481,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,060,000	1,643,000	1,661,000
A0124S	Differential Allowance			2,374,000	3,556,000	3,594,000
A0124X	Adhoc Relief Allowance 2023				5,441,000	5,775,000
A01270	Others			1,169,000	292,000	2,340,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>289,000</u>	<u>289,000</u>
A01289	Teaching Allowance			158,000	289,000	289,000
A03	TOTAL OPERATING EXPENSES			<u>417,000</u>	<u>149,000</u>	<u>451,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS0220	Government Girls High School Khandoo			
A03970	Others			62,000
1	Others			62,000
Government Girls High School Khandoo				29,192,000
				39,229,300
				43,182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0221	Government Girls High School Lalu Rank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,558,000</u>	<u>27,721,000</u>	<u>32,610,000</u>
A011	TOTAL PAY		25	25	<u>15,733,000</u>	<u>15,161,000</u>	<u>18,424,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,823,000</u>	<u>3,808,000</u>	<u>3,292,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,755,000</u>	<u>3,774,000</u>	<u>3,224,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			273,000
H099	HEAD MISTRESS	(BPS-18)	1		233,000		
A119	ASSISTANT	(BPS-16)	1	1	983,000	3,774,000	1,150,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,539,000		1,801,000
A01102	Personal pay				68,000	34,000	68,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>12,910,000</u>	<u>11,353,000</u>	<u>15,132,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>12,910,000</u>	<u>11,326,000</u>	<u>15,105,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,993,000		3,502,000
S053	SENIOR CLERK	(BPS-14)				11,326,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,845,000		2,159,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,650,000		3,101,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	920,000		1,076,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	642,000		751,000
C089	CHOWKIDAR	(BPS-01)	1	1	642,000		751,000
M022	MALHI	(BPS-01)	1	1	642,000		751,000
N003	NAIB QASID	(BPS-01)	3	3	1,934,000		2,263,000
S008	SANITARY WORKER	(BPS-01)	1	1	642,000		751,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>9,825,000</u>	<u>12,560,000</u>	<u>14,186,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0221	Government Girls High School Lalu Rank					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,726,000</u>	<u>12,434,000</u>	<u>14,060,000</u>
A01202	House Rent Allowance			854,000	813,000	813,000
A01203	Conveyance Allowance			1,020,000	1,162,000	1,162,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			528,000	528,000	528,000
A0122C	Adhoc Relief Allowance - 2015				6,000	
A0122M	Adhoc Relief Allowance 2016				13,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,756,000	1,426,000	1,442,000
A0124S	Differential Allowance			3,885,000	3,176,000	3,218,000
A0124X	Adhoc Relief Allowance 2023				4,887,000	5,187,000
A01270	Others			1,680,000	420,000	1,707,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>99,000</u>	<u>126,000</u>	<u>126,000</u>
A01289	Teaching Allowance			99,000	126,000	126,000
A03	TOTAL OPERATING EXPENSES			<u>433,000</u>	<u>165,000</u>	<u>469,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	32,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0222	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,011,000</u>	<u>19,994,600</u>	<u>29,528,000</u>
A011	TOTAL PAY		<u>47</u>	<u>46</u>	<u>16,129,000</u>	<u>10,898,000</u>	<u>18,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>4,666,000</u>	<u>6,161,000</u>	<u>5,410,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>4,666,000</u>	<u>5,333,000</u>	<u>4,582,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,450,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	1,482,000	5,333,000	1,734,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,734,000		2,029,000
A01102	Personal pay					828,000	828,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>37</u>	<u>11,463,000</u>	<u>4,737,000</u>	<u>13,369,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>37</u>	<u>11,391,000</u>	<u>4,698,000</u>	<u>13,330,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	284,000		332,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		545,000		638,000
D154	DRAWING TEACHER (BPS-14)		1	1	545,000		638,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,256,000		3,810,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	3	900,000		1,053,000
S053	SENIOR CLERK (BPS-14)					4,698,000	
J053	JUNIOR CLERK (BPS-11)	3	3	3	1,007,000		1,178,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	13	2,495,000		2,919,000
A313	ATTENDANT (BPS-03)	1	1	1	233,000		273,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1	233,000		273,000
W016	WATER MAN (BPS-02)	1	1	1	233,000		273,000
C089	CHOWKIDAR (BPS-01)	1	1	1	233,000		273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0222	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.						
M022	MALHI	(BPS-01)	1	1	233,000		273,000
N003	NAIB QASID	(BPS-01)	3	3	625,000		731,000
S008	SANITARY WORKER	(BPS-01)	1	1	233,000		273,000
A01152	Personal pay				72,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>7,882,000</u>	<u>9,096,600</u>	<u>10,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,750,000</u>	<u>8,993,600</u>	<u>10,646,000</u>
A01202	House Rent Allowance				729,000	572,000	572,000
A01203	Conveyance Allowance				903,000	821,000	821,000
A01207	Washing Allowance				4,000	600	1,000
A01217	Medical Allowance				526,000	416,000	416,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,356,000	1,029,000	1,029,000
A0124S	Differential Allowance				2,992,000	2,398,000	2,430,000
A0124X	Adhoc Relief Allowance 2023					3,443,000	3,654,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,234,000	309,000	1,718,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>132,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance				132,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES				<u>395,000</u>	<u>127,000</u>	<u>428,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>268,000</u>		<u>295,000</u>
A03303	Electricity				268,000		295,000
A039	TOTAL GENERAL				<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03901	Stationery				38,000	38,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0223	GBHS UMED ALI JUNEJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,978,000</u>	<u>18,410,000</u>	<u>28,529,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>17,193,000</u>	<u>9,969,000</u>	<u>18,475,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>6,255,000</u>	<u>2,955,000</u>	<u>5,695,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>6,043,000</u>	<u>2,888,000</u>	<u>5,483,000</u>
H099	HEAD MISTRESS (BPS-17)		1		2,057,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	1,557,000	2,888,000	1,822,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	2,429,000		2,842,000
A01102	Personal pay				212,000	67,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>10,938,000</u>	<u>7,014,000</u>	<u>12,780,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>10,914,000</u>	<u>7,002,000</u>	<u>12,768,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	805,000		942,000
D154	DRAWING TEACHER (BPS-14)		1	1	805,000		942,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	5,139,000		6,013,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	629,000		736,000
S053	SENIOR CLERK (BPS-14)					7,002,000	
J053	JUNIOR CLERK (BPS-11)		1	1	494,000		578,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	629,000		736,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	344,000		402,000
W016	WATER MAN (BPS-02)		1	1	344,000		402,000
C089	CHOWKIDAR (BPS-01)		1	1	344,000		402,000
M022	MALHI (BPS-01)		1	1	344,000		402,000
N003	NAIB QASID (BPS-01)		3	3	1,037,000		1,213,000
A01152	Personal pay				24,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0223	GBHS UMED ALI JUNEJO					
A012	TOTAL ALLOWANCES			<u>7,785,000</u>	<u>8,441,000</u>	<u>10,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,602,000</u>	<u>8,304,000</u>	<u>9,917,000</u>
A01202	House Rent Allowance			699,000	553,000	553,000
A01203	Conveyance Allowance			1,046,000	765,000	765,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			576,000	351,000	351,000
A0124R	Ad-Hoc Relief Allowance-2022			1,229,000	929,000	929,000
A0124S	Differential Allowance			2,719,000	2,064,000	2,093,000
A0124X	Adhoc Relief Allowance 2023				3,308,000	3,510,000
A01270	Others			1,331,000	333,000	1,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>137,000</u>	<u>137,000</u>
A01289	Teaching Allowance			183,000	137,000	137,000
A03	TOTAL OPERATING EXPENSES			<u>387,000</u>	<u>119,000</u>	<u>420,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>268,000</u>		<u>295,000</u>
A03303	Electricity			268,000		295,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1	Others			32,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS0223	GBHS UMED ALI JUNEJO			
GBHS UMED ALI JUNEJO				
				25,365,000
				18,529,000
				28,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0224	GBHS THORI BIJAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,423,000</u>	<u>19,241,000</u>	<u>28,942,000</u>
A011	TOTAL PAY		16	16	<u>16,299,000</u>	<u>10,795,000</u>	<u>18,989,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>8,561,000</u>	<u>5,671,000</u>	<u>9,942,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,122,000</u>	<u>5,451,000</u>	<u>9,503,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,977,000
H099	HEAD MISTRESS	(BPS-18)	1		4,254,000		
I097	I.T TEACHER	(BPS-17)	1	1	400,000		468,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				5,451,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,068,000		3,590,000
A01102	Personal pay				439,000	220,000	439,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>7,738,000</u>	<u>5,124,000</u>	<u>9,047,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>7,728,000</u>	<u>5,119,000</u>	<u>9,042,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	593,000		694,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	599,000		701,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,432,000	5,119,000	2,845,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		274,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,970,000		2,305,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,900,000		2,223,000
A01152	Personal pay				10,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>7,124,000</u>	<u>8,446,000</u>	<u>9,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,040,000</u>	<u>8,365,000</u>	<u>9,872,000</u>
A01202	House Rent Allowance				766,000	492,000	492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0224	GBHS THORI BIJAR					
A01203	Conveyance Allowance			742,000	580,000	580,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			459,000	275,000	275,000
A01238	Charge Allowance			3,000	94,000	94,000
A0124R	Ad-Hoc Relief Allowance-2022			1,180,000	1,009,000	1,009,000
A0124S	Differential Allowance			2,542,000	2,157,000	2,185,000
A0124X	Adhoc Relief Allowance 2023				3,414,000	3,624,000
A01253	Science Teaching Allowance			3,000	5,000	5,000
A01270	Others			1,342,000	336,000	1,605,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>81,000</u>	<u>81,000</u>
A01289	Teaching Allowance			84,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GBHS THORI BIJAR				23,606,000	19,326,000	29,139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0225	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,406,000</u>	<u>10,632,000</u>	<u>14,363,000</u>
A011	TOTAL PAY		9	9	<u>7,567,000</u>	<u>5,859,000</u>	<u>8,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,378,000</u>	<u>3,125,000</u>	<u>3,952,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,378,000</u>	<u>3,125,000</u>	<u>3,952,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,320,000
H099	HEAD MISTRESS	(BPS-18)	1		1,983,000		
A119	ASSISTANT	(BPS-16)				3,125,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,395,000		1,632,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>4,189,000</u>	<u>2,734,000</u>	<u>4,900,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>4,189,000</u>	<u>2,734,000</u>	<u>4,900,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	357,000		418,000
S053	SENIOR CLERK	(BPS-14)	1	1	928,000	2,734,000	1,086,000
A313	ATTENDANT	(BPS-03)	1	1	726,000		849,000
C089	CHOWKIDAR	(BPS-01)	1	1	726,000		849,000
N003	NAIB QASID	(BPS-01)	1	1	726,000		849,000
S008	SANITARY WORKER	(BPS-01)	1	1	726,000		849,000
A012	TOTAL ALLOWANCES				<u>3,839,000</u>	<u>4,773,000</u>	<u>5,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,801,000</u>	<u>4,748,000</u>	<u>5,486,000</u>
A01202	House Rent Allowance				397,000	386,000	386,000
A01203	Conveyance Allowance				437,000	335,000	335,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				280,000	212,000	212,000
A0124R	Ad-Hoc Relief Allowance-2022				650,000	561,000	561,000
A0124S	Differential Allowance				1,434,000	1,232,000	1,248,000
A0124X	Adhoc Relief Allowance 2023					1,871,000	1,986,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A01270	Others	601,000	150,000	757,000

A01289	Teaching Allowance	38,000	25,000	25,000

A032	TOTAL COMMUNICATIONS	<u>16.000</u>	<u>16.000</u>	<u>17.000</u>

A03202	Telephone and Trunk call	16,000	16,000	17,000

A03303	Electricity	98,000	108,000

A03901	Stationery	29.000	29.000	30.000

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000

A03942	Cost of Other Stores	8,000	8,000	9,000

A03970	Others	<u>21 000</u>	<u>21 000</u>	<u>22 000</u>

1	Others	21,000

GOVERNMENT GIRLS HIGH SCHOOL BAHRAM	11,589,000	10,717,000	14,560,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0226	GGHS QUBO SAEED KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,215,000</u>	<u>5,684,000</u>	<u>8,154,000</u>
A011	TOTAL PAY		8	2	<u>4,904,000</u>	<u>3,221,000</u>	<u>5,075,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,666,000</u>	<u>1,432,000</u>	<u>2,982,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,540,000</u>	<u>1,332,000</u>	<u>2,856,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,597,000
H099	HEAD MISTRESS	(BPS-18)	1		1,420,000		
A119	ASSISTANT	(BPS-16)				1,332,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,120,000		1,259,000
A01102	Personal pay				126,000	100,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		4	3	<u>2,238,000</u>	<u>1,789,000</u>	<u>2,093,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>3</u>	<u>2,238,000</u>	<u>1,789,000</u>	<u>2,093,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		378,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	357,000		402,000
S053	SENIOR CLERK	(BPS-14)	1	1	451,000	1,789,000	508,000
N003	NAIB QASID	(BPS-01)	1	1	1,052,000		1,183,000
A012	TOTAL ALLOWANCES				<u>1,311,000</u>	<u>2,463,000</u>	<u>3,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,311,000</u>	<u>2,463,000</u>	<u>3,079,000</u>
A01202	House Rent Allowance				175,000	187,000	187,000
A01203	Conveyance Allowance				270,000	187,000	270,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				171,000	164,000	171,000
A0124R	Ad-Hoc Relief Allowance-2022				113,000	351,000	351,000
A0124S	Differential Allowance				260,000	555,000	555,000
A0124X	Adhoc Relief Allowance 2023					926,000	972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

QS0226 GGHS QUBO SAEED KHAN

1	Others	5,000

GGHS QUBO SAEED KHAN	6,382,000	5,753,000	8,341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0227	GOVERNMENT GIRLS SCHOOL GHATHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,971,000</u>	<u>7,931,400</u>	<u>14,716,000</u>
A011	TOTAL PAY		13	12	<u>11,544,000</u>	<u>4,305,400</u>	<u>8,828,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>6,210,000</u>	<u>1,345,400</u>	<u>3,253,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>6,164,000</u>	<u>1,322,400</u>	<u>3,207,000</u>
H099	HEAD MISTRESS (BPS-17)		1		4,013,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					1,322,400	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	2,151,000		2,420,000
A01102	Personal pay				46,000	23,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		9	8	<u>5,334,000</u>	<u>2,960,000</u>	<u>5,575,000</u>
A01151	Total Basic Pay Other Staff		9	8	<u>5,334,000</u>	<u>2,960,000</u>	<u>5,575,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		1	1	593,000		667,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1		378,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	599,000		674,000
S053	SENIOR CLERK (BPS-14)		1	1	1,396,000	2,960,000	1,570,000
J053	JUNIOR CLERK (BPS-11)		1	1	190,000		214,000
N003	NAIB QASID (BPS-01)		1	1	1,089,000		1,225,000
S008	SANITARY WORKER (BPS-01)		1	1	1,089,000		1,225,000
A012	TOTAL ALLOWANCES				<u>4,427,000</u>	<u>3,626,000</u>	<u>5,888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,377,000</u>	<u>3,568,000</u>	<u>5,830,000</u>
A01202	House Rent Allowance				504,000	232,000	504,000
A01203	Conveyance Allowance				656,000	344,000	656,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				415,000	147,000	415,000
A01238	Charge Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0227	GOVERNMENT GIRLS SCHOOL GHATHAR					
A0124R	Ad-Hoc Relief Allowance-2022			595,000	401,000	401,000
A0124S	Differential Allowance			1,239,000	822,000	1,239,000
A0124X	Adhoc Relief Allowance 2023				1,377,000	1,462,000
A01270	Others			964,000	241,000	1,149,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>58,000</u>	<u>58,000</u>
A01289	Teaching Allowance			50,000	58,000	58,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GOVERNMENT GIRLS SCHOOL GHATHAR				16,154,000	8,016,400	14,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0229	GOVERNMENT BOYS HIGH SCHOOL DEDAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,815,000</u>	<u>28,418,000</u>	<u>32,869,000</u>
A011	TOTAL PAY	20	20	<u>16,049,000</u>	<u>15,589,000</u>	<u>18,435,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,666,000</u>	<u>3,361,000</u>	<u>1,606,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,666,000</u>	<u>3,361,000</u>	<u>1,606,000</u>
H100	HEAD MASTER (BPS-17)	1	1	993,000		819,000
A119	ASSISTANT (BPS-16)				3,361,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	673,000		787,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>14,383,000</u>	<u>12,228,000</u>	<u>16,829,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>14,383,000</u>	<u>12,228,000</u>	<u>16,829,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	336,000		393,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	593,000		694,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	562,000		658,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,200,000		1,404,000
S053	SENIOR CLERK (BPS-14)	1	1	5,559,000	12,228,000	6,504,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,225,000		1,433,000
N003	NAIB QASID (BPS-01)	1	1	175,000		205,000
S008	SANITARY WORKER (BPS-01)	1	1	4,733,000		5,538,000
A012	TOTAL ALLOWANCES			<u>7,766,000</u>	<u>12,829,000</u>	<u>14,434,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,620,000</u>	<u>12,608,000</u>	<u>14,213,000</u>
A01202	House Rent Allowance			686,000	933,000	933,000
A01203	Conveyance Allowance			823,000	1,277,000	1,277,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			460,000	569,000	569,000
A0121T	Adhoc Relief Allowance 2013				24,000	
A0121Z	Adhoc Relief Allowance - 2014				5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0229	GOVERNMENT BOYS HIGH SCHOOL DEDAR					
A0122C	Adhoc Relief Allowance - 2015				33,000	
A0122M	Adhoc Relief Allowance 2016				97,000	
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				30,000	
A0123P	Ad-hoc Relief A 2019				10,000	
A0123X	Adhoc Relief Allowance-2020				12,000	
A01244	Adhoc Relief				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,402,000	1,488,000	1,504,000
A0124S	Differential Allowance			2,961,000	3,152,000	3,186,000
A0124X	Adhoc Relief Allowance 2023				4,640,000	4,924,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,285,000	321,000	1,811,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>221,000</u>	<u>221,000</u>
A01289	Teaching Allowance			146,000	221,000	221,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GOVERNMENT BOYS HIGH SCHOOL DEDAR				23,900,000	28,503,000	32,958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0230	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,865,000</u>	<u>26,928,000</u>	<u>36,138,000</u>
A011	TOTAL PAY		8	8	<u>21,921,000</u>	<u>15,276,000</u>	<u>22,002,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,247,000</u>	<u>9,085,000</u>	<u>3,664,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,247,000</u>	<u>9,042,000</u>	<u>3,621,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,852,000		819,000
A119	ASSISTANT (BPS-16)					9,042,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,395,000		2,802,000
A01102	Personal pay					43,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>15,674,000</u>	<u>6,191,000</u>	<u>18,338,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>15,674,000</u>	<u>6,191,000</u>	<u>18,338,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	6,049,000	6,191,000	7,077,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	4,895,000		5,727,000
S008	SANITARY WORKER (BPS-01)		1	1	4,730,000		5,534,000
A012	TOTAL ALLOWANCES				<u>8,944,000</u>	<u>11,652,000</u>	<u>14,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,716,000</u>	<u>11,525,000</u>	<u>14,009,000</u>
A01202	House Rent Allowance				904,000	845,000	845,000
A01203	Conveyance Allowance				1,254,000	918,000	918,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				609,000	470,000	470,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,403,000	1,344,000	1,344,000
A0124S	Differential Allowance				3,043,000	2,912,000	2,945,000
A0124X	Adhoc Relief Allowance 2023					4,655,000	4,941,000
A01270	Others				1,500,000	375,000	2,540,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>228,000</u>	<u>127,000</u>	<u>127,000</u>
A01289	Teaching Allowance				228,000	127,000	127,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0230	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO				31,048,000	27,013,000	36,335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0231	GBHS RAHEEM KHAN @ DHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,534,000</u>	<u>17,628,300</u>	<u>28,240,000</u>
A011	TOTAL PAY		9	9	<u>16,490,000</u>	<u>9,644,000</u>	<u>18,677,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,690,000</u>	<u>3,883,000</u>	<u>3,642,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,277,000</u>	<u>3,675,000</u>	<u>3,229,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,217,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,675,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,060,000		2,410,000
A01102	Personal pay				413,000	208,000	413,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>12,800,000</u>	<u>5,761,000</u>	<u>15,035,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>12,800,000</u>	<u>5,702,000</u>	<u>14,976,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	357,000		418,000
S053	SENIOR CLERK (BPS-14)		1	1	6,614,000	5,702,000	7,738,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	5,829,000		6,820,000
A01152	Personal pay					59,000	59,000
A012	TOTAL ALLOWANCES				<u>7,044,000</u>	<u>7,984,300</u>	<u>9,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,856,000</u>	<u>7,887,300</u>	<u>9,466,000</u>
A01202	House Rent Allowance				590,000	513,000	513,000
A01203	Conveyance Allowance				890,000	637,000	637,000
A01207	Washing Allowance				1,000	300	1,000
A01217	Medical Allowance				520,000	325,000	325,000
A01238	Charge Allowance				3,000	4,000	4,000
A01243	Special Travelling Allowance					56,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,175,000	907,000	907,000
A0124S	Differential Allowance				2,583,000	2,002,000	2,030,000
A0124X	Adhoc Relief Allowance 2023					3,168,000	3,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0231	GBHS RAHEEM KHAN @ DHI					
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,091,000	273,000	1,685,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>188,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance			188,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GBHS RAHEEM KHAN @ DHI				23,619,000	17,713,300	28,329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0232	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,345,000</u>	<u>15,173,000</u>	<u>17,682,000</u>
A011	TOTAL PAY		8	8	<u>7,705,000</u>	<u>8,391,000</u>	<u>9,804,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,847,000</u>	<u>4,877,000</u>	<u>2,950,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,847,000</u>	<u>4,391,000</u>	<u>2,464,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					4,391,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,406,000		1,645,000
A01102	Personal pay					486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>5,858,000</u>	<u>3,514,000</u>	<u>6,854,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>5,858,000</u>	<u>3,514,000</u>	<u>6,854,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	357,000		418,000
S053	SENIOR CLERK (BPS-14)		1	1	3,041,000	3,514,000	3,558,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	2,460,000		2,878,000
A012	TOTAL ALLOWANCES				<u>3,640,000</u>	<u>6,782,000</u>	<u>7,878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,555,000</u>	<u>6,694,000</u>	<u>7,790,000</u>
A01202	House Rent Allowance				423,000	449,000	449,000
A01203	Conveyance Allowance				508,000	596,000	596,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				271,000	262,000	262,000
A0124R	Ad-Hoc Relief Allowance-2022				559,000	792,000	792,000
A0124S	Differential Allowance				1,241,000	1,728,000	1,747,000
A0124X	Adhoc Relief Allowance 2023					2,726,000	2,893,000
A01270	Others				549,000	137,000	1,047,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>88,000</u>	<u>88,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0232	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY					
A01289	Teaching Allowance			85,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY				11,430,000	15,258,000	17,771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0233	GBHS JUNANI SHARIF						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,692,000</u>	<u>27,695,300</u>	<u>38,535,000</u>
A011	TOTAL PAY		11	11	<u>20,865,000</u>	<u>15,645,000</u>	<u>24,412,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,998,000</u>	<u>5,522,000</u>	<u>5,848,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,998,000</u>	<u>5,522,000</u>	<u>5,848,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,544,000
H099	HEAD MISTRESS	(BPS-18)	1		3,029,000		
A119	ASSISTANT	(BPS-16)				5,522,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,969,000		2,304,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>15,867,000</u>	<u>10,123,000</u>	<u>18,564,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>15,867,000</u>	<u>10,123,000</u>	<u>18,564,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	357,000		418,000
S053	SENIOR CLERK	(BPS-14)	1	1	4,635,000	10,123,000	5,423,000
A313	ATTENDANT	(BPS-03)	1	1	3,625,000		4,241,000
N003	NAIB QASID	(BPS-01)	1	1	3,625,000		4,241,000
S008	SANITARY WORKER	(BPS-01)	1	1	3,625,000		4,241,000
A012	TOTAL ALLOWANCES				<u>10,827,000</u>	<u>12,050,300</u>	<u>14,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,647,000</u>	<u>11,906,300</u>	<u>13,979,000</u>
A01202	House Rent Allowance				880,000	795,000	795,000
A01203	Conveyance Allowance				1,135,000	948,000	948,000
A01207	Washing Allowance				2,000	300	2,000
A01217	Medical Allowance				653,000	509,000	509,000
A0124R	Ad-Hoc Relief Allowance-2022				1,940,000	1,654,000	1,672,000
A0124S	Differential Allowance				4,217,000	3,141,000	3,186,000
A0124X	Adhoc Relief Allowance 2023					4,404,000	4,674,000
A01270	Others				1,820,000	455,000	2,193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0233	GBHS JUNANI SHARIF					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>180,000</u>	<u>144,000</u>	<u>144,000</u>
A01289	Teaching Allowance			180,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GBHS JUNANI SHARIF				31,875,000	27,780,300	38,732,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0234	GBHS SAJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,248,000</u>	<u>16,460,000</u>	<u>22,431,000</u>
A011	TOTAL PAY		10	10	<u>11,786,000</u>	<u>8,892,000</u>	<u>13,791,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,271,000</u>	<u>3,355,000</u>	<u>4,998,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,271,000</u>	<u>3,355,000</u>	<u>4,998,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,702,000
H099	HEAD MISTRESS	(BPS-18)	1		2,309,000		
A119	ASSISTANT	(BPS-16)				3,355,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,962,000		2,296,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>7,515,000</u>	<u>5,537,000</u>	<u>8,793,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>7,515,000</u>	<u>5,537,000</u>	<u>8,793,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	357,000		418,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,792,000	5,537,000	3,267,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,183,000		2,554,000
N003	NAIB QASID	(BPS-01)	1	1	2,183,000		2,554,000
A012	TOTAL ALLOWANCES				<u>6,462,000</u>	<u>7,568,000</u>	<u>8,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,329,000</u>	<u>7,465,000</u>	<u>8,537,000</u>
A01202	House Rent Allowance				505,000	440,000	440,000
A01203	Conveyance Allowance				686,000	689,000	689,000
A01207	Washing Allowance				4,000	3,000	3,000
A01217	Medical Allowance				367,000	295,000	295,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,096,000	861,000	861,000
A0124S	Differential Allowance				2,415,000	1,913,000	1,939,000
A0124X	Adhoc Relief Allowance 2023					2,949,000	3,129,000
A01270	Others				1,253,000	313,000	1,179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0234	GBHS SAJAWAL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance			133,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GBHS SAJAWAL				18,431,000	16,545,000	22,628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0235	GBHS THARO WADHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,097,000</u>	<u>13,446,000</u>	<u>15,468,000</u>
A011	TOTAL PAY		10	10	<u>7,337,000</u>	<u>7,470,000</u>	<u>8,584,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,875,000</u>	<u>1,894,000</u>	<u>4,533,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,875,000</u>	<u>1,894,000</u>	<u>4,533,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,439,000
H099	HEAD MISTRESS	(BPS-18)	1		2,085,000		
A119	ASSISTANT	(BPS-16)				1,894,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,790,000		2,094,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>3,462,000</u>	<u>5,576,000</u>	<u>4,051,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>3,462,000</u>	<u>5,576,000</u>	<u>4,051,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	357,000		418,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,542,000	5,576,000	1,804,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,206,000		1,411,000
A012	TOTAL ALLOWANCES				<u>3,760,000</u>	<u>5,976,000</u>	<u>6,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,679,000</u>	<u>5,902,000</u>	<u>6,810,000</u>
A01202	House Rent Allowance				301,000	449,000	449,000
A01203	Conveyance Allowance				420,000	583,000	583,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				219,000	261,000	261,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				597,000	721,000	721,000
A0124S	Differential Allowance				1,288,000	1,556,000	1,573,000
A0124X	Adhoc Relief Allowance 2023					2,113,000	2,243,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				850,000	213,000	974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0235	GBHS THARO WADHO					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>74,000</u>	<u>74,000</u>
A01289	Teaching Allowance			81,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GBHS THARO WADHO				11,280,000	13,531,000	15,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0236	GBHS MAHI MAKOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,350,000</u>	<u>20,648,000</u>	<u>26,215,000</u>
A011	TOTAL PAY		10	10	<u>13,254,000</u>	<u>11,372,000</u>	<u>15,567,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,993,000</u>	<u>2,991,000</u>	<u>2,391,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,993,000</u>	<u>2,932,000</u>	<u>2,332,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			943,000
H099	HEAD MISTRESS	(BPS-18)	1		806,000		
A119	ASSISTANT	(BPS-16)				2,932,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,187,000		1,389,000
A01102	Personal pay					59,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>11,261,000</u>	<u>8,381,000</u>	<u>13,176,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>11,261,000</u>	<u>8,381,000</u>	<u>13,176,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	357,000		418,000
S053	SENIOR CLERK	(BPS-14)	1	1	10,357,000	8,381,000	12,118,000
J053	JUNIOR CLERK	(BPS-11)	1	1	190,000		222,000
A012	TOTAL ALLOWANCES				<u>8,096,000</u>	<u>9,276,000</u>	<u>10,648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,964,000</u>	<u>9,167,000</u>	<u>10,539,000</u>
A01202	House Rent Allowance				679,000	536,000	536,000
A01203	Conveyance Allowance				896,000	762,000	762,000
A01207	Washing Allowance					1,000	1,000
A01217	Medical Allowance				339,000	372,000	372,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,479,000	1,077,000	1,077,000
A0124S	Differential Allowance				3,196,000	2,338,000	2,373,000
A0124X	Adhoc Relief Allowance 2023					3,733,000	3,962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0236	GBHS MAHI MAKOOL					
A01253	Science Teaching Allowance			4,000	2,000	2,000
A01270	Others			1,370,000	343,000	1,451,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>132,000</u>	<u>109,000</u>	<u>109,000</u>
A01289	Teaching Allowance			132,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>85,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GBHS MAHI MAKOOL				21,533,000	20,733,000	26,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0237	GBHS WALIDAD MUGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,669,000</u>	<u>31,032,000</u>	<u>35,798,000</u>
A011	TOTAL PAY		20	20	<u>17,658,000</u>	<u>17,379,000</u>	<u>20,634,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>8,292,000</u>	<u>6,925,000</u>	<u>9,676,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>8,140,000</u>	<u>6,849,000</u>	<u>9,524,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,861,000
H099	HEAD MISTRESS	(BPS-18)	1		5,009,000		
A119	ASSISTANT	(BPS-16)				6,849,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,131,000		3,663,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>9,366,000</u>	<u>10,454,000</u>	<u>10,958,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>9,366,000</u>	<u>10,454,000</u>	<u>10,958,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	314,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	314,000		367,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,755,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,217,000	10,454,000	2,594,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,380,000		1,615,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,734,000		2,029,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		202,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,734,000		2,029,000
A012	TOTAL ALLOWANCES				<u>8,011,000</u>	<u>13,653,000</u>	<u>15,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,842,000</u>	<u>13,404,000</u>	<u>14,915,000</u>
A01202	House Rent Allowance				792,000	1,142,000	1,142,000
A01203	Conveyance Allowance				902,000	1,306,000	1,306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0237	GBHS WALIDAD MUGH					
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			542,000	643,000	643,000
A0121T	Adhoc Relief Allowance 2013				39,000	
A0122C	Adhoc Relief Allowance - 2015				155,000	
A0122M	Adhoc Relief Allowance 2016				116,000	
A0122Y	Ad-hoc Relief Allowance 2017				48,000	
A0123G	Ad-hoc Relief Allowance-2018				54,000	
A0123P	Ad-hoc Relief A 2019				12,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,354,000	1,467,000	1,483,000
A0124S	Differential Allowance			2,923,000	3,236,000	3,271,000
A0124X	Adhoc Relief Allowance 2023				4,831,000	5,128,000
A01253	Science Teaching Allowance			14,000	7,000	7,000
A01270	Others			1,314,000	329,000	1,934,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>249,000</u>	<u>249,000</u>
A01289	Teaching Allowance			169,000	249,000	249,000
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>69,000</u>	<u>187,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0238	GOVERNMENT BOYS HIGH SCHOOL GATHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,973,000</u>	<u>15,402,000</u>	<u>20,181,000</u>
A011	TOTAL PAY		10	10	<u>10,044,000</u>	<u>8,459,000</u>	<u>12,156,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,136,000</u>	<u>3,336,000</u>	<u>2,802,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,136,000</u>	<u>3,336,000</u>	<u>2,802,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,336,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,695,000		1,983,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>7,908,000</u>	<u>5,123,000</u>	<u>9,354,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>7,908,000</u>	<u>5,021,000</u>	<u>9,252,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	323,000		378,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	406,000		475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	406,000		475,000
S053	SENIOR CLERK (BPS-14)		1	1	6,773,000	5,021,000	7,924,000
A01152	Personal pay					102,000	102,000
A012	TOTAL ALLOWANCES				<u>5,929,000</u>	<u>6,943,000</u>	<u>8,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,798,000</u>	<u>6,830,000</u>	<u>7,912,000</u>
A01202	House Rent Allowance				497,000	432,000	432,000
A01203	Conveyance Allowance				627,000	598,000	598,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				307,000	247,000	247,000
A01233	Unattractive Area Allowance				8,000	4,000	4,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,053,000	787,000	787,000
A0124S	Differential Allowance				2,298,000	1,775,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0238	GOVERNMENT BOYS HIGH SCHOOL GATHAR					
A0124X	Adhoc Relief Allowance 2023				2,733,000	2,901,000
A01270	Others			1,006,000	252,000	1,141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance			131,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>69,000</u>	<u>187,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL GATHAR				16,140,000	15,471,000	20,368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0239	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,571,000</u>	<u>13,190,000</u>	<u>13,114,000</u>
A011	TOTAL PAY		3	3	<u>5,706,000</u>	<u>6,718,000</u>	<u>5,916,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>5,706,000</u>	<u>4,684,000</u>	<u>5,916,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>5,706,000</u>	<u>4,684,000</u>	<u>5,916,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,350,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					4,684,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	4,356,000		5,097,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>2,034,000</u>	
A01151	Total Basic Pay Other Staff					<u>2,034,000</u>	
S053	SENIOR CLERK (BPS-14)					2,034,000	
A012	TOTAL ALLOWANCES				<u>3,865,000</u>	<u>6,472,000</u>	<u>7,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,799,000</u>	<u>6,377,000</u>	<u>7,103,000</u>
A01202	House Rent Allowance				352,000	424,000	424,000
A01203	Conveyance Allowance				465,000	571,000	571,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				268,000	252,000	252,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				564,000	735,000	735,000
A0124S	Differential Allowance				1,222,000	1,609,000	1,626,000
A0124X	Adhoc Relief Allowance 2023					2,541,000	2,697,000
A01270	Others				928,000	232,000	785,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>66,000</u>	<u>95,000</u>	<u>95,000</u>
A01289	Teaching Allowance				66,000	95,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0239	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>69,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03202	Telephone and Trunk call			16,000	16,000	17,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA				9,640,000	13,259,000	13,193,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0290	GOVERNMENT HIGH SCHOOL PIR BUX RAJAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,887,000</u>	<u>10,197,000</u>	<u>17,212,000</u>
A011	TOTAL PAY		18	18	<u>12,039,000</u>	<u>5,604,000</u>	<u>11,506,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,244,000</u>	<u>1,904,000</u>	<u>2,386,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,035,000</u>	<u>1,799,000</u>	<u>2,177,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,874,000		819,000
A119	ASSISTANT (BPS-16)					1,799,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,161,000		1,358,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,795,000</u>	<u>3,700,000</u>	<u>9,120,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>7,795,000</u>	<u>3,700,000</u>	<u>9,120,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	407,000		476,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,139,000		1,333,000
D154	DRAWING TEACHER (BPS-14)		1	1	388,000		454,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	3,329,000		3,895,000
S053	SENIOR CLERK (BPS-14)					3,700,000	
J053	JUNIOR CLERK (BPS-11)		1	1	459,000		537,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	708,000		828,000
C089	CHOWKIDAR (BPS-01)		1	1	336,000		393,000
M022	MALHI (BPS-01)		1	1	336,000		393,000
N003	NAIB QASID (BPS-01)		2	2	362,000		424,000
S008	SANITARY WORKER (BPS-01)		1	1	331,000		387,000
A012	TOTAL ALLOWANCES				<u>3,848,000</u>	<u>4,593,000</u>	<u>5,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,764,000</u>	<u>4,563,000</u>	<u>5,676,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0290	GOVERNMENT HIGH SCHOOL PIR BUX RAJAR					
A01202	House Rent Allowance			439,000	336,000	336,000
A01203	Conveyance Allowance			555,000	386,000	386,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			10,000	23,000	23,000
A01217	Medical Allowance			310,000	215,000	215,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			480,000	526,000	526,000
A0124S	Differential Allowance			1,256,000	1,161,000	1,161,000
A0124X	Adhoc Relief Allowance 2023				1,735,000	1,841,000
A01270	Others			709,000	177,000	1,184,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			84,000	30,000	30,000
A01289	Teaching Allowance			84,000	30,000	30,000
A03	TOTAL OPERATING EXPENSES			85,000	50,000	98,000
A033	TOTAL UTILITIES			35,000		39,000
A03303	Electricity			35,000		39,000
A039	TOTAL GENERAL			50,000	50,000	59,000
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GOVERNMENT HIGH SCHOOL PIR BUX RAJAR				15,972,000	10,247,000	17,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,601,000</u>	<u>77,587,450</u>	<u>94,084,000</u>
A011	TOTAL PAY		64	58	<u>48,107,000</u>	<u>42,973,450</u>	<u>53,521,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	18	<u>23,149,000</u>	<u>12,424,000</u>	<u>26,002,000</u>
A01101	Total Basic Pay Of Officer		22	18	<u>22,853,000</u>	<u>12,276,000</u>	<u>25,706,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			4,481,000
H100	HEAD MASTER (BPS-18)		2		3,984,000		
A119	ASSISTANT (BPS-16)					12,276,000	
B093	BIOLOGY TEACHER (BPS-16)		1		3,190,000		3,588,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	9,662,000		10,869,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2		6,017,000		6,768,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		42	40	<u>24,958,000</u>	<u>30,549,450</u>	<u>27,519,000</u>
A01151	Total Basic Pay Other Staff		42	40	<u>24,948,000</u>	<u>30,547,000</u>	<u>27,509,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,390,000		1,564,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	3,006,000		3,381,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		894,000		1,006,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,362,000		1,532,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)20		20	20	10,800,000		12,148,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	693,000		779,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		2	2	600,000		675,000
S053	SENIOR CLERK (BPS-14)					30,547,000	
C146	COMPUTER OPERATOR (BPS-12)		1		490,000		
J053	JUNIOR CLERK (BPS-11)		3	3	2,077,000		2,336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	936,000		1,052,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	433,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	494,000		556,000
C089	CHOWKIDAR	(BPS-01)	1	1	325,000		365,000
M022	MALHI	(BPS-01)	1	1	291,000		327,000
N003	NAIB QASID	(BPS-01)	2	2	632,000		710,000
S008	SANITARY WORKER	(BPS-01)	1	1	525,000		590,000
A01152	Personal pay				10,000	2,450	10,000
A012	TOTAL ALLOWANCES				<u>24,494,000</u>	<u>34,614,000</u>	<u>40,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,127,000</u>	<u>34,214,000</u>	<u>40,163,000</u>
A01202	House Rent Allowance				2,217,000	2,529,000	2,557,000
A01203	Conveyance Allowance				2,323,000	2,655,000	2,684,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				1,065,000	1,209,000	1,209,000
A01226	Computer Allowance				9,000	5,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					47,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,358,000	4,094,000	4,138,000
A0124S	Differential Allowance				9,296,000	8,792,000	9,396,000
A0124X	Adhoc Relief Allowance 2023					13,655,000	14,493,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others				4,840,000	1,210,000	5,653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>367,000</u>	<u>400,000</u>	<u>400,000</u>
A01289	Teaching Allowance				367,000	400,000	400,000
A03	TOTAL OPERATING EXPENSES				<u>128,000</u>	<u>71,000</u>	<u>144,000</u>
A032	TOTAL COMMUNICATIONS				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA					
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>57,000</u>		<u>63,000</u>
A03303	Electricity			57,000		63,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL K.F TALUKA				72,729,000	79,158,450	94,228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,738,000</u>	<u>28,381,250</u>	<u>40,975,000</u>
A011	TOTAL PAY		35	35	<u>22,269,000</u>	<u>15,686,000</u>	<u>26,062,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>13,029,000</u>	<u>5,448,000</u>	<u>15,228,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>12,935,000</u>	<u>5,101,000</u>	<u>15,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			8,326,000
H100	HEAD MASTER (BPS-18)		1		7,116,000		
A119	ASSISTANT (BPS-16)					5,101,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	5,819,000		6,808,000
A01102	Personal pay				94,000	347,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>9,240,000</u>	<u>10,238,000</u>	<u>10,834,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>9,218,000</u>	<u>10,187,000</u>	<u>10,783,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	708,000		828,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	742,000		868,000
D154	DRAWING TEACHER (BPS-14)		1	1	283,000		331,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12			12	3,689,000		4,316,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,404,000
S053	SENIOR CLERK (BPS-14)					10,187,000	
J053	JUNIOR CLERK (BPS-11)		1	1	202,000		236,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	920,000		1,076,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	278,000		325,000
C089	CHOWKIDAR (BPS-01)		2	2	385,000		450,000
M022	MALHI (BPS-01)		1	1	136,000		159,000
N003	NAIB QASID (BPS-01)		2	2	407,000		476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON						
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		314,000
A01152	Personal pay				22,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>8,469,000</u>	<u>12,695,250</u>	<u>14,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,333,000</u>	<u>12,564,250</u>	<u>14,782,000</u>
A01202	House Rent Allowance				732,000	960,000	960,000
A01203	Conveyance Allowance				745,000	1,050,000	1,050,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				418,000	550,000	550,000
A01238	Charge Allowance				3,000	1,250	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,399,000	1,494,000	1,510,000
A0124S	Differential Allowance				2,972,000	3,272,000	3,307,000
A0124X	Adhoc Relief Allowance 2023					4,706,000	4,994,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				2,052,000	513,000	2,392,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>136,000</u>	<u>131,000</u>	<u>131,000</u>
A01289	Teaching Allowance				136,000	131,000	131,000
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>	<u>49,000</u>	<u>97,000</u>
A033	TOTAL UTILITIES				<u>35,000</u>		<u>39,000</u>
A03303	Electricity				35,000		39,000
A039	TOTAL GENERAL				<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery				24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

GOVERNMENT HIGH SCHOOL CHOTIARYOON	30,822,000	28,430,250	41,072,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,314,000</u>	<u>34,338,000</u>	<u>45,696,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>23,740,000</u>	<u>18,939,000</u>	<u>27,769,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,077,000</u>	<u>4,835,000</u>	<u>4,729,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,833,000</u>	<u>4,434,000</u>	<u>4,485,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,242,000
H100	HEAD MASTER	(BPS-18)	1		1,916,000		
A119	ASSISTANT	(BPS-16)				4,434,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,917,000		2,243,000
A01102	Personal pay				244,000	401,000	244,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>19,663,000</u>	<u>14,104,000</u>	<u>23,040,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>19,641,000</u>	<u>14,046,000</u>	<u>22,982,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,117,000		1,307,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,327,000		2,723,000
D154	DRAWING TEACHER	(BPS-14)	1	1	528,000		618,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	8,250,000		9,653,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				14,046,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	827,000		968,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	579,000		677,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	433,000		507,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,986,000		2,324,000
W016	WATER MAN	(BPS-02)	1	1	677,000		792,000
C089	CHOWKIDAR	(BPS-01)	1	1	645,000		755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT						
M022	MALHI	(BPS-01)	1	1	525,000		614,000
N003	NAIB QASID	(BPS-01)	4	4	512,000		599,000
S008	SANITARY WORKER	(BPS-01)	2	2	635,000		743,000
A01152	Personal pay				22,000	58,000	58,000
A012	TOTAL ALLOWANCES				<u>9,574,000</u>	<u>15,399,000</u>	<u>17,927,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,441,000</u>	<u>15,197,000</u>	<u>17,725,000</u>
A01202	House Rent Allowance				992,000	1,110,000	1,110,000
A01203	Conveyance Allowance				1,008,000	1,415,000	1,430,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				591,000	659,000	659,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,700,000	1,800,000	1,819,000
A0124S	Differential Allowance				3,665,000	4,008,000	4,051,000
A0124X	Adhoc Relief Allowance 2023					5,810,000	6,167,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,462,000	366,000	2,460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>133,000</u>	<u>202,000</u>	<u>202,000</u>
A01289	Teaching Allowance				133,000	202,000	202,000
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>	<u>54,000</u>	<u>91,000</u>
A033	TOTAL UTILITIES				<u>25,000</u>		<u>28,000</u>
A03303	Electricity				25,000		28,000
A039	TOTAL GENERAL				<u>54,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery				25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				11,000	11,000	12,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT			
1	Others		5,000	
GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT			33,393,000	34,392,000
				45,787,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>149,418,000</u>	<u>107,287,750</u>	<u>206,514,000</u>
A011	TOTAL PAY		87	81	<u>113,575,000</u>	<u>59,358,000</u>	<u>144,034,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	37	<u>39,047,000</u>	<u>21,188,000</u>	<u>52,448,000</u>
A01101	Total Basic Pay Of Officer		39	37	<u>39,047,000</u>	<u>21,188,000</u>	<u>52,448,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	2	1	11,238,000		12,641,000
H100	HEAD MASTER	(BPS-17)		1			787,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	3,813,000	21,188,000	4,289,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	10,761,000		19,843,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2		12,635,000		14,213,000
A011-2	TOTAL PAY OF OTHER STAFF		48	44	<u>74,528,000</u>	<u>38,170,000</u>	<u>91,586,000</u>
A01151	Total Basic Pay Other Staff		48	44	<u>74,511,000</u>	<u>38,119,000</u>	<u>91,535,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	19,617,000		22,066,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,395,000		3,818,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	5,559,000		6,253,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		2,531,000		2,847,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,815,000		2,042,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	26,173,000		38,796,000
L035	LANGUAGE TEACHER	(BPS-14)	3	3	3,770,000		4,240,000
S053	SENIOR CLERK	(BPS-14)				38,119,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		884,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	2,262,000		2,545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	806,000		907,000
B008	BAND MASTER	(BPS-05)	1		567,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	535,000		602,000
C167	COOK	(BPS-02)	1	1	806,000		907,000
C089	CHOWKIDAR	(BPS-01)	1	1	821,000		924,000
M022	MALHI	(BPS-01)	1	1	795,000		894,000
N003	NAIB QASID	(BPS-01)	3	3	2,949,000		3,316,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,044,000		1,174,000
A01152	Personal pay				17,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>35,843,000</u>	<u>47,929,750</u>	<u>62,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,202,000</u>	<u>47,357,750</u>	<u>61,839,000</u>
A01202	House Rent Allowance				3,576,000	3,711,000	3,751,000
A01203	Conveyance Allowance				3,456,000	3,586,000	3,625,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				23,000	45,000	45,000
A01217	Medical Allowance				2,032,000	1,664,000	2,054,000
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance					19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					141,000	
A01238	Charge Allowance				3,000	750	3,000
A0124R	Ad-Hoc Relief Allowance-2022				6,182,000	5,674,000	5,735,000
A0124S	Differential Allowance				13,144,000	12,168,000	13,286,000
A0124X	Adhoc Relief Allowance 2023					18,636,000	19,779,000
A01253	Science Teaching Allowance				20,000	18,000	20,000
A01270	Others				6,756,000	1,689,000	13,512,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>641,000</u>	<u>572,000</u>	<u>641,000</u>
A01289	Teaching Allowance				641,000	572,000	641,000
A03	TOTAL OPERATING EXPENSES				<u>264,000</u>	<u>91,000</u>	<u>544,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA						
A032	TOTAL COMMUNICATIONS				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03202	Telephone and Trunk call				9,000	9,000	9,000
A033	TOTAL UTILITIES				<u>173,000</u>		<u>190,000</u>
A03303	Electricity				173,000		190,000
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>
A03801	Training - Domestic						120,000
A03808	Conveyance Charges						132,000
A039	TOTAL GENERAL				<u>82,000</u>	<u>82,000</u>	<u>93,000</u>
A03901	Stationery				40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000
A03942	Cost of Other Stores				18,000	18,000	20,000
A03970	Others				<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others				9,000		
GOVERNMENT HIGH SCHOOL SANGHAR TALUKA					149,682,000	107,378,750	207,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,647,000</u>	<u>58,992,000</u>	<u>77,469,000</u>
A011	TOTAL PAY		<u>50</u>	<u>48</u>	<u>41,475,000</u>	<u>32,736,000</u>	<u>45,860,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>13</u>	<u>6,773,000</u>	<u>9,424,000</u>	<u>7,610,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>13</u>	<u>6,707,000</u>	<u>9,218,000</u>	<u>7,544,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,026,000
H100	HEAD MASTER	(BPS-18)	1		912,000		
A119	ASSISTANT	(BPS-16)				9,218,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		2,096,000		2,357,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,699,000		4,161,000
A01102	Personal pay				66,000	206,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>35</u>	<u>34,702,000</u>	<u>23,312,000</u>	<u>38,250,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>35</u>	<u>34,669,000</u>	<u>23,283,000</u>	<u>38,217,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	5,027,000		5,655,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	7,010,000		7,886,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,611,000		2,937,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	12,117,000		13,630,000
S053	SENIOR CLERK	(BPS-14)				23,283,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		696,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	840,000		945,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	756,000		851,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,141,000		1,283,000
M022	MALHI	(BPS-01)	1	1	688,000		774,000
N003	NAIB QASID	(BPS-01)	5	5	2,973,000		3,344,000
S008	SANITARY WORKER	(BPS-01)	2	2	810,000		912,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR					
A01152	Personal pay			33,000	29,000	33,000
A012	TOTAL ALLOWANCES			<u>18,172,000</u>	<u>26,256,000</u>	<u>31,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,909,000</u>	<u>25,956,000</u>	<u>31,309,000</u>
A01202	House Rent Allowance			1,810,000	2,096,000	2,119,000
A01203	Conveyance Allowance			1,605,000	2,040,000	2,062,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			22,000	23,000	23,000
A01217	Medical Allowance			949,000	1,046,000	1,046,000
A01226	Computer Allowance				19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,384,000	3,125,000	3,159,000
A0124S	Differential Allowance			7,207,000	6,792,000	7,285,000
A0124X	Adhoc Relief Allowance 2023				10,075,000	10,693,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			2,922,000	731,000	4,893,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>	<u>300,000</u>	<u>300,000</u>
A01289	Teaching Allowance			263,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>52,000</u>	<u>118,000</u>
A033	TOTAL UTILITIES			<u>52,000</u>		<u>57,000</u>
A03303	Electricity			52,000		57,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR					
GOVERNMENT HIGH SCHOOL MOLVI KHAIR				59,751,000	59,044,000	77,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0296	GOVERNMENT HIGH SCHOOL GUJRI TALUKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,163,000</u>	<u>38,198,000</u>	<u>44,153,000</u>
A011	TOTAL PAY		33	33	<u>21,273,000</u>	<u>21,191,000</u>	<u>24,841,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,058,000</u>	<u>6,044,000</u>	<u>8,208,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>6,762,000</u>	<u>5,896,000</u>	<u>7,912,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,809,000
H100	HEAD MASTER	(BPS-18)	1		4,110,000		
A119	ASSISTANT	(BPS-16)				5,896,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,652,000		3,103,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>14,215,000</u>	<u>15,147,000</u>	<u>16,633,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>14,215,000</u>	<u>15,147,000</u>	<u>16,633,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	4,092,000		4,788,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	5,333,000		6,240,000
S053	SENIOR CLERK	(BPS-14)				15,147,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,619,000		1,894,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	769,000		900,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	352,000		412,000
C089	CHOWKIDAR	(BPS-01)	1	1	598,000		700,000
N003	NAIB QASID	(BPS-01)	2	2	890,000		1,041,000
S008	SANITARY WORKER	(BPS-01)	1	1	562,000		658,000
A012	TOTAL ALLOWANCES				<u>9,890,000</u>	<u>17,007,000</u>	<u>19,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,716,000</u>	<u>16,786,000</u>	<u>19,091,000</u>
A01202	House Rent Allowance				834,000	1,339,000	1,339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A01203	Conveyance Allowance	1,026,000	1,568,000	1,585,000
A01207	Washing Allowance	2,000	4,000	4,000
A01217	Medical Allowance	573,000	710,000	710,000
A01238	Charge Allowance	3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022	1,737,000	2,026,000	2,048,000
A0124S	Differential Allowance	3,702,000	4,393,000	4,441,000
A0124X	Adhoc Relief Allowance 2023		6,283,000	6,668,000
A01253	Science Teaching Allowance	5,000	3,000	3,000
A01270	Others	1,834,000	459,000	2,292,000

A01289	Teaching Allowance	174,000	221,000	221,000

A033	TOTAL UTILITIES	<u>52,000</u>	<u>57,000</u>

A03303	Electricity	52,000	57,000

A03901	Stationery	24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT HIGH SCHOOL GUJRI TALUKA	31,264,000	38,247,000	44,268,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,722,000</u>	<u>18,301,000</u>	<u>22,374,000</u>
A011	TOTAL PAY		21	21	<u>13,763,000</u>	<u>10,081,000</u>	<u>12,817,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,627,000</u>	<u>3,475,000</u>	<u>2,121,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,318,000</u>	<u>3,074,000</u>	<u>1,812,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,469,000		819,000
A119	ASSISTANT (BPS-16)					3,074,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	849,000		993,000
A01102	Personal pay				309,000	401,000	309,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>9,136,000</u>	<u>6,606,000</u>	<u>10,696,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>9,136,000</u>	<u>6,600,000</u>	<u>10,690,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	493,000		577,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,096,000		1,282,000
D154	DRAWING TEACHER (BPS-14)		1	1	853,000		998,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	2,387,000		2,793,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,053,000
S053	SENIOR CLERK (BPS-14)					6,600,000	
J053	JUNIOR CLERK (BPS-11)		1	1	629,000		736,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	558,000		653,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	454,000		531,000
C089	CHOWKIDAR (BPS-01)		1	1	423,000		495,000
N003	NAIB QASID (BPS-01)		2	2	928,000		1,086,000
S008	SANITARY WORKER (BPS-01)		1	1	415,000		486,000
A01152	Personal pay					6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN					
A012	TOTAL ALLOWANCES			<u>5,959,000</u>	<u>8,220,000</u>	<u>9,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,881,000</u>	<u>8,148,000</u>	<u>9,485,000</u>
A01202	House Rent Allowance			504,000	590,000	590,000
A01203	Conveyance Allowance			623,000	776,000	776,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			301,000	329,000	329,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,135,000	970,000	970,000
A0124S	Differential Allowance			2,388,000	2,103,000	2,129,000
A0124X	Adhoc Relief Allowance 2023				3,136,000	3,329,000
A01253	Science Teaching Allowance			14,000	13,000	13,000
A01270	Others			911,000	228,000	1,346,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>78,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance			78,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>41,000</u>	<u>41,000</u>	<u>50,000</u>
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>50,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN				19,763,000	18,342,000	22,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0300	GOVERNMENT HIGH SCHOOL CHAK NO:05						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,307,000</u>	<u>16,351,000</u>	<u>25,055,000</u>
A011	TOTAL PAY		22	22	<u>14,272,000</u>	<u>8,834,000</u>	<u>16,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,269,000</u>	<u>2,357,000</u>	<u>2,024,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,269,000</u>	<u>2,357,000</u>	<u>2,024,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,239,000		819,000
A119	ASSISTANT (BPS-16)					2,357,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,030,000		1,205,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>12,003,000</u>	<u>6,477,000</u>	<u>14,043,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>12,003,000</u>	<u>6,477,000</u>	<u>14,043,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,414,000		1,654,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,511,000		2,938,000
D154	DRAWING TEACHER (BPS-14)		1	1	574,000		672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	3,544,000		4,146,000
S053	SENIOR CLERK (BPS-14)					6,477,000	
J053	JUNIOR CLERK (BPS-11)		1	1	902,000		1,055,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	554,000		648,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	461,000		539,000
C089	CHOWKIDAR (BPS-01)		1	1	446,000		522,000
M022	MALHI (BPS-01)		1	1	705,000		825,000
N003	NAIB QASID (BPS-01)		1	1	446,000		522,000
S008	SANITARY WORKER (BPS-01)		1	1	446,000		522,000
A012	TOTAL ALLOWANCES				<u>5,035,000</u>	<u>7,517,000</u>	<u>8,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,955,000</u>	<u>7,433,000</u>	<u>8,904,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0300	GOVERNMENT HIGH SCHOOL CHAK NO:05					
A01202	House Rent Allowance			483,000	540,000	540,000
A01203	Conveyance Allowance			558,000	756,000	756,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			5,000	3,000	3,000
A01217	Medical Allowance			313,000	317,000	317,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			895,000	847,000	847,000
A0124S	Differential Allowance			1,918,000	1,846,000	1,867,000
A0124X	Adhoc Relief Allowance 2023				2,923,000	3,102,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A01270	Others			776,000	194,000	1,465,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>84,000</u>	<u>84,000</u>
A01289	Teaching Allowance			80,000	84,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>126,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>39,000</u>		<u>43,000</u>
A03303	Electricity			39,000		43,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>51,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL CHAK NO:05				19,418,000	16,423,000	25,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SN0302 GOVERNMENT HIGH SCHOOL KANDIARI TALUKA

A012	TOTAL ALLOWANCES	18.000

A012-1	TOTAL REGULAR ALLOWANCES	<u>2,000</u>

A01253	Science Teaching Allowance	2,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	16.000

A01289	Teaching Allowance	16,000

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	800,000

A052	TOTAL GRANTS-DOMESTIC	800.000

A05216	Fin. Assis. to the families of G. Serv. who expire	800,000

GOVERNMENT HIGH SCHOOL KANDIARI TALUKA	818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,050,000</u>	<u>18,624,000</u>	<u>17,847,000</u>
A011	TOTAL PAY		22	22	<u>10,713,000</u>	<u>11,357,000</u>	<u>9,239,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,595,000</u>	<u>2,798,000</u>	<u>3,251,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,595,000</u>	<u>2,798,000</u>	<u>3,251,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,516,000		819,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					2,798,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,679,000		1,964,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,118,000</u>	<u>8,559,000</u>	<u>5,988,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,118,000</u>	<u>8,559,000</u>	<u>5,988,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,372,000		1,605,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,275,000		2,662,000
S053	SENIOR CLERK (BPS-14)					8,559,000	
J053	JUNIOR CLERK (BPS-11)		1	1	289,000		338,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	233,000		273,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	291,000		340,000
C089	CHOWKIDAR (BPS-01)		2	2	189,000		221,000
N003	NAIB QASID (BPS-01)		1	1	183,000		214,000
S008	SANITARY WORKER (BPS-01)		2	2	286,000		335,000
A012	TOTAL ALLOWANCES				<u>5,337,000</u>	<u>7,267,000</u>	<u>8,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,282,000</u>	<u>7,217,000</u>	<u>8,558,000</u>
A01202	House Rent Allowance				567,000	509,000	509,000
A01203	Conveyance Allowance				593,000	627,000	627,000
A0120D	Integrated Allowance				6,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA					
A01217	Medical Allowance			329,000	306,000	306,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			804,000	827,000	827,000
A0124S	Differential Allowance			1,745,000	1,806,000	1,825,000
A0124X	Adhoc Relief Allowance 2023				2,820,000	2,993,000
A01270	Others			1,238,000	310,000	1,459,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance			55,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>68,000</u>	<u>136,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>53,000</u>		<u>58,000</u>
A03303	Electricity			53,000		58,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA				16,171,000	18,692,000	17,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>108,513,000</u>	<u>103,057,000</u>	<u>145,106,000</u>
A011	TOTAL PAY		<u>73</u>	<u>69</u>	<u>75,004,000</u>	<u>57,216,000</u>	<u>89,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>38</u>	<u>36,038,000</u>	<u>20,766,000</u>	<u>46,884,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>38</u>	<u>36,038,000</u>	<u>20,766,000</u>	<u>46,884,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	4,151,000		4,669,000
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	1,478,000		1,663,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		1,238,000		
A119	ASSISTANT (BPS-16)		1	1	3,255,000	20,766,000	3,661,000
B093	BIOLOGY TEACHER (BPS-16)		1		3,753,000		4,221,000
H075	HIGH SCHOOL TEACHER (BPS-16)		32	32	14,611,000		24,175,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	6,952,000		7,820,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>31</u>	<u>38,966,000</u>	<u>36,450,000</u>	<u>42,961,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>31</u>	<u>38,952,000</u>	<u>36,384,000</u>	<u>42,895,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	4,938,000		5,554,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,905,000		2,143,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	6,201,000		6,975,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,606,000		1,806,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,340,000		2,632,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17		17	15,304,000		17,215,000
S053	SENIOR CLERK (BPS-14)					36,384,000	
C146	COMPUTER OPERATOR (BPS-12)		1		818,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,015,000		1,143,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	703,000		791,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	472,000		530,000
W016	WATER MAN	(BPS-02)	1	1	877,000		987,000
C089	CHOWKIDAR	(BPS-01)	1	1	461,000		518,000
N003	NAIB QASID	(BPS-01)	2	2	1,262,000		1,420,000
S008	SANITARY WORKER	(BPS-01)	1	1	868,000		977,000
A01152	Personal pay				14,000	66,000	66,000
A012	TOTAL ALLOWANCES				<u>33,509,000</u>	<u>45,841,000</u>	<u>55,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,929,000</u>	<u>45,286,000</u>	<u>54,681,000</u>
A01202	House Rent Allowance				3,492,000	3,647,000	3,686,000
A01203	Conveyance Allowance				3,171,000	3,422,000	3,459,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				1,810,000	1,637,000	1,829,000
A01226	Computer Allowance				9,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A01244	Adhoc Relief					22,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,804,000	5,456,000	5,515,000
A0124S	Differential Allowance				12,316,000	11,739,000	12,449,000
A0124X	Adhoc Relief Allowance 2023					17,719,000	18,806,000
A01253	Science Teaching Allowance				8,000	33,000	33,000
A01270	Others				6,308,000	1,577,000	8,869,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>580,000</u>	<u>555,000</u>	<u>580,000</u>
A01289	Teaching Allowance				580,000	555,000	580,000
A03	TOTAL OPERATING EXPENSES				<u>388,000</u>	<u>193,000</u>	<u>670,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call				40,000	40,000	42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO					
A033	TOTAL UTILITIES			<u>195,000</u>		<u>215,000</u>
A03303	Electricity			195,000		215,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A03901	Stationery			87,000	87,000	91,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>4,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO				108,901,000	107,750,000	145,776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,232,000</u>	<u>40,365,000</u>	<u>46,380,000</u>
A011	TOTAL PAY		38	39	<u>21,772,000</u>	<u>22,679,000</u>	<u>26,304,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>9,869,000</u>	<u>10,184,000</u>	<u>12,354,000</u>
A01101	Total Basic Pay Of Officer		10	11	<u>9,803,000</u>	<u>9,977,000</u>	<u>12,288,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,743,000		6,719,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				9,977,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,060,000		4,750,000
A01102	Personal pay				66,000	207,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>11,903,000</u>	<u>12,495,000</u>	<u>13,950,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>11,885,000</u>	<u>12,449,000</u>	<u>13,904,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,193,000		1,396,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,020,000		2,363,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	538,000		629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,349,000		1,578,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,300,000		3,861,000
S053	SENIOR CLERK	(BPS-14)				12,449,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	520,000		608,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	462,000		541,000
C089	CHOWKIDAR	(BPS-01)	2	2	596,000		697,000
M022	MALHI	(BPS-01)	2	2	713,000		834,000
N003	NAIB QASID	(BPS-01)	2	2	629,000		736,000
S008	SANITARY WORKER	(BPS-01)	1	1	383,000		448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI					
A01152	Personal pay			18,000	46,000	46,000
A012	TOTAL ALLOWANCES			<u>9,460,000</u>	<u>17,686,000</u>	<u>20,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,325,000</u>	<u>17,550,000</u>	<u>19,940,000</u>
A01202	House Rent Allowance			870,000	1,572,000	1,589,000
A01203	Conveyance Allowance			870,000	1,628,000	1,646,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			467,000	820,000	820,000
A0122Y	Ad-hoc Relief Allowance 2017				12,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,673,000	2,149,000	2,172,000
A0124S	Differential Allowance			3,567,000	4,732,000	4,783,000
A0124X	Adhoc Relief Allowance 2023				6,161,000	6,539,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,870,000	468,000	2,383,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>135,000</u>	<u>136,000</u>	<u>136,000</u>
A01289	Teaching Allowance			135,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>45,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI			
GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI				
				31,401,000
				40,410,000
				46,570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,986,000</u>	<u>66,697,000</u>	<u>93,372,000</u>
A011	TOTAL PAY		<u>48</u>	<u>47</u>	<u>50,349,000</u>	<u>36,926,000</u>	<u>56,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>31,394,000</u>	<u>20,287,000</u>	<u>36,093,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>31,348,000</u>	<u>20,264,000</u>	<u>36,047,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,060,000		6,816,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				20,264,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		11,106,000		12,492,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	14,182,000		15,952,000
A01102	Personal pay				46,000	23,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>25</u>	<u>18,955,000</u>	<u>16,639,000</u>	<u>20,658,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>25</u>	<u>18,955,000</u>	<u>16,639,000</u>	<u>20,658,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,456,000		1,638,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,540,000		1,733,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,029,000		1,158,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	10,292,000		11,577,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	535,000		602,000
S053	SENIOR CLERK	(BPS-14)				16,639,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		591,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,196,000		1,345,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	352,000		396,000
C089	CHOWKIDAR	(BPS-01)	1	1	365,000		411,000
M022	MALHI	(BPS-01)	1	1	538,000		605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA						
N003	NAIB QASID	(BPS-01)	1	1	538,000		605,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		384,000
A012	TOTAL ALLOWANCES				<u>22,637,000</u>	<u>29,771,000</u>	<u>36,621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,251,000</u>	<u>29,401,000</u>	<u>36,235,000</u>
A01202	House Rent Allowance				2,244,000	2,325,000	2,350,000
A01203	Conveyance Allowance				2,160,000	2,378,000	2,404,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,203,000	1,049,000	1,203,000
A01226	Computer Allowance				9,000	19,000	19,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,936,000	3,519,000	3,557,000
A0124S	Differential Allowance				8,371,000	7,528,000	8,461,000
A0124X	Adhoc Relief Allowance 2023					11,481,000	12,185,000
A01253	Science Teaching Allowance				10,000	20,000	20,000
A01270	Others				4,313,000	1,078,000	6,031,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>386,000</u>	<u>370,000</u>	<u>386,000</u>
A01289	Teaching Allowance				386,000	370,000	386,000
A03	TOTAL OPERATING EXPENSES				<u>373,000</u>	<u>175,000</u>	<u>409,000</u>
A032	TOTAL COMMUNICATIONS				<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call				62,000	62,000	65,000
A033	TOTAL UTILITIES				<u>198,000</u>		<u>218,000</u>
A03303	Electricity				198,000		218,000
A039	TOTAL GENERAL				<u>113,000</u>	<u>113,000</u>	<u>126,000</u>
A03901	Stationery				63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000
A03942	Cost of Other Stores				21,000	21,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>111,843,000</u>	<u>128,248,000</u>	<u>153,418,000</u>
A011	TOTAL PAY		<u>91</u>	<u>87</u>	<u>74,102,000</u>	<u>71,147,000</u>	<u>87,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>31</u>	<u>36,719,000</u>	<u>25,752,000</u>	<u>45,968,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>31</u>	<u>36,719,000</u>	<u>25,565,000</u>	<u>45,781,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,659,000		2,990,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		3,598,000		
A119	ASSISTANT	(BPS-16)	1	1	6,796,000	25,565,000	7,644,000
B093	BIOLOGY TEACHER	(BPS-16)	1		7,147,000		8,039,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	14,839,000		24,431,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		1,680,000		1,890,000
A01102	Personal pay					187,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>56</u>	<u>37,383,000</u>	<u>45,395,000</u>	<u>41,458,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>56</u>	<u>37,374,000</u>	<u>45,371,000</u>	<u>41,434,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,513,000		1,701,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,133,000		3,525,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		483,000		543,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,954,000		2,198,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 19		19	17,361,000		19,528,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,301,000		1,463,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,400,000		2,700,000
S053	SENIOR CLERK	(BPS-14)	1	1	953,000	45,371,000	1,072,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO						
C146	COMPUTER OPERATOR	(BPS-12)	1		537,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	911,000		1,025,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	4,208,000		4,733,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	322,000		362,000
C089	CHOWKIDAR	(BPS-01)	1	1	482,000		542,000
M022	MALHI	(BPS-01)	1	1	567,000		638,000
N003	NAIB QASID	(BPS-01)	2	2	776,000		873,000
S008	SANITARY WORKER	(BPS-01)	1	1	291,000		327,000
A01152	Personal pay				9,000	24,000	24,000
A012	TOTAL ALLOWANCES				<u>37,741,000</u>	<u>57,101,000</u>	<u>65,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,029,000</u>	<u>56,478,000</u>	<u>65,280,000</u>
A01202	House Rent Allowance				3,405,000	4,206,000	4,251,000
A01203	Conveyance Allowance				3,638,000	4,753,000	4,804,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				1,602,000	2,050,000	2,072,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				9,000	217,000	217,000
A01238	Charge Allowance				3,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				6,837,000	6,806,000	6,879,000
A0124S	Differential Allowance				14,506,000	14,655,000	14,813,000
A0124X	Adhoc Relief Allowance 2023					21,995,000	23,344,000
A01253	Science Teaching Allowance				15,000	8,000	15,000
A01270	Others				6,998,000	1,750,000	8,846,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>712,000</u>	<u>623,000</u>	<u>712,000</u>
A01289	Teaching Allowance				712,000	623,000	712,000
A03	TOTAL OPERATING EXPENSES				<u>326,000</u>	<u>131,000</u>	<u>352,000</u>
A032	TOTAL COMMUNICATIONS				<u>47,000</u>	<u>47,000</u>	<u>49,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03202	Telephone and Trunk call	47,000	47,000	49,000

A03303	Electricity	195,000	215,000

A03901	Stationery	47,000	47,000	49,000

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000

A03905	Newspapers Periodicals and Books	4,000	4,000	4,000

A03942	Cost of Other Stores	15,000	15,000	17,000

A03970	Others	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

1	Others	8,000

GOVERNMENT HIGH SCHOOL JM TALUKA TANDO	112,169,000	128,379,000	153,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0310	GOVERNMENT HIGH SCHOOL BAGOWADADANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,710,000</u>	<u>37,591,000</u>	<u>41,882,000</u>
A011	TOTAL PAY		32	32	<u>25,639,000</u>	<u>21,102,000</u>	<u>22,697,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>12,539,000</u>	<u>5,640,000</u>	<u>7,220,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>12,269,000</u>	<u>5,505,000</u>	<u>6,950,000</u>
H100	HEAD MASTER (BPS-17)		1	1	7,029,000		819,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					5,505,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	4,840,000		5,663,000
A01102	Personal pay				270,000	135,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>13,100,000</u>	<u>15,462,000</u>	<u>15,477,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>13,033,000</u>	<u>15,236,000</u>	<u>15,251,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	423,000		495,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,369,000		1,602,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,058,000		1,238,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	5,680,000		6,646,000
S053	SENIOR CLERK (BPS-14)					15,236,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,357,000		1,588,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	263,000		308,000
C089	CHOWKIDAR (BPS-01)		2	2	874,000		1,023,000
M022	MALHI (BPS-01)		1	1	498,000		583,000
N003	NAIB QASID (BPS-01)		2	2	1,000,000		1,170,000
S008	SANITARY WORKER (BPS-01)		1	1	511,000		598,000
A01152	Personal pay				67,000	226,000	226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0310	GOVERNMENT HIGH SCHOOL BAGOWADADANI					
A012	TOTAL ALLOWANCES			<u>12,071,000</u>	<u>16,489,000</u>	<u>19,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,888,000</u>	<u>16,325,000</u>	<u>19,021,000</u>
A01202	House Rent Allowance			1,125,000	1,217,000	1,217,000
A01203	Conveyance Allowance			1,208,000	1,301,000	1,301,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			5,000	3,000	3,000
A01217	Medical Allowance			703,000	643,000	643,000
A01224	Entertainment Allowance			14,000	7,000	7,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,031,000	1,957,000	1,978,000
A0124S	Differential Allowance			4,341,000	4,204,000	4,251,000
A0124X	Adhoc Relief Allowance 2023				6,375,000	6,766,000
A01270	Others			2,456,000	614,000	2,851,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>164,000</u>	<u>164,000</u>
A01289	Teaching Allowance			183,000	164,000	164,000
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>72,000</u>	<u>211,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>117,000</u>		<u>129,000</u>
A03303	Electricity			117,000		129,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

GOVERNMENT HIGH SCHOOL BAGOWADADANI	37,899,000	37,663,000	42,093,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0311	GOVERNMENT HIGH SCHOOL BUXO NIZAMANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,064,000</u>	<u>20,266,250</u>	<u>23,975,000</u>
A011	TOTAL PAY		20	20	<u>12,287,000</u>	<u>11,190,000</u>	<u>13,717,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,863,000</u>	<u>2,534,000</u>	<u>2,714,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,826,000</u>	<u>2,491,000</u>	<u>2,677,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,238,000		819,000
A119	ASSISTANT (BPS-16)					2,491,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,588,000		1,858,000
A01102	Personal pay				37,000	43,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>9,424,000</u>	<u>8,656,000</u>	<u>11,003,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>9,391,000</u>	<u>8,639,000</u>	<u>10,986,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,325,000		1,550,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,209,000		1,415,000
D154	DRAWING TEACHER (BPS-14)		1	1	543,000		635,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	2,422,000		2,834,000
S053	SENIOR CLERK (BPS-14)					8,639,000	
J053	JUNIOR CLERK (BPS-11)		1	1	960,000		1,123,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	960,000		1,123,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	344,000		402,000
C089	CHOWKIDAR (BPS-01)		1	1	591,000		691,000
N003	NAIB QASID (BPS-01)		2	2	1,037,000		1,213,000
A01152	Personal pay				33,000	17,000	17,000
A012	TOTAL ALLOWANCES				<u>6,777,000</u>	<u>9,076,250</u>	<u>10,258,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,668,000</u>	<u>8,979,250</u>	<u>10,161,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0311	GOVERNMENT HIGH SCHOOL BUXO NIZAMANI					
A01202	House Rent Allowance			609,000	670,000	670,000
A01203	Conveyance Allowance			714,000	733,000	733,000
A01207	Washing Allowance			2,000	9,000	9,000
A0120D	Integrated Allowance			17,000	34,000	34,000
A01217	Medical Allowance			314,000	348,000	348,000
A01238	Charge Allowance			3,000	250	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,244,000	1,071,000	1,071,000
A0124S	Differential Allowance			2,617,000	2,302,000	2,330,000
A0124X	Adhoc Relief Allowance 2023				3,510,000	3,726,000
A01253	Science Teaching Allowance				15,000	15,000
A01270	Others			1,148,000	287,000	1,222,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance			109,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>41,000</u>	<u>142,000</u>
A033	TOTAL UTILITIES			<u>84,000</u>		<u>92,000</u>
A03303	Electricity			84,000		92,000
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>50,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL BUXO NIZAMANI				19,189,000	20,307,250	24,117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,161,000	24,800,000	28,311,000
A011	TOTAL PAY		27	27	13,477,000	13,873,000	15,759,000
A011-1	TOTAL PAY OF OFFICERS		8	8	1,532,000	4,613,000	1,783,000
A01101	Total Basic Pay Of Officer		8	8	1,474,000	4,406,000	1,725,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			968,000
H100	HEAD MASTER	(BPS-18)	1		827,000		
A119	ASSISTANT	(BPS-16)				4,406,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	647,000		757,000
A01102	Personal pay				58,000	207,000	58,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	11,945,000	9,260,000	13,976,000
A01151	Total Basic Pay Other Staff		19	19	11,945,000	9,260,000	13,976,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	459,000		537,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,093,000		3,619,000
D154	DRAWING TEACHER	(BPS-14)	1	1	459,000		537,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,992,000		4,671,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)				9,260,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	748,000		875,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	771,000		902,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	454,000		531,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	347,000		406,000
N003	NAIB QASID	(BPS-01)	1	1	722,000		845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO					
A012	TOTAL ALLOWANCES			<u>7,684,000</u>	<u>10,927,000</u>	<u>12,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,567,000</u>	<u>10,818,000</u>	<u>12,443,000</u>
A01202	House Rent Allowance			681,000	827,000	827,000
A01203	Conveyance Allowance			796,000	952,000	952,000
A01217	Medical Allowance			322,000	452,000	452,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,420,000	1,308,000	1,308,000
A0124S	Differential Allowance			3,020,000	2,877,000	2,909,000
A0124X	Adhoc Relief Allowance 2023				4,068,000	4,317,000
A01270	Others			1,325,000	331,000	1,675,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>117,000</u>	<u>109,000</u>	<u>109,000</u>
A01289	Teaching Allowance			117,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>45,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL AHMED BURIRO				21,330,000	24,845,000	28,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,309,000</u>	<u>29,859,600</u>	<u>35,982,000</u>
A011	TOTAL PAY		<u>34</u>	<u>32</u>	<u>18,971,000</u>	<u>16,347,600</u>	<u>19,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>10</u>	<u>8,397,000</u>	<u>3,008,600</u>	<u>7,509,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>10</u>	<u>8,101,000</u>	<u>2,966,000</u>	<u>7,213,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			2,534,000
H100	HEAD MASTER (BPS-18)		1		2,253,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		1,689,000		
A119	ASSISTANT (BPS-16)					2,966,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,239,000		2,519,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,920,000		2,160,000
A01102	Personal pay				296,000	42,600	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>22</u>	<u>10,574,000</u>	<u>13,339,000</u>	<u>11,928,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>22</u>	<u>10,560,000</u>	<u>13,288,000</u>	<u>11,877,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	987,000		1,110,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,294,000		1,455,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,084,000		1,219,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		1,648,000		1,854,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2		600,000		675,000
S053	SENIOR CLERK (BPS-14)					13,288,000	
J053	JUNIOR CLERK (BPS-11)		1	1	498,000		561,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	1,083,000		1,218,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	619,000		696,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	462,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM						
C089	CHOWKIDAR	(BPS-01)	2	2	829,000		932,000
M022	MALHI	(BPS-01)	1	1	425,000		478,000
N003	NAIB QASID	(BPS-01)	3	3	784,000		881,000
S008	SANITARY WORKER	(BPS-01)	1	1	247,000		278,000
A01152	Personal pay				14,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>11,338,000</u>	<u>13,512,000</u>	<u>16,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,126,000</u>	<u>13,354,000</u>	<u>16,333,000</u>
A01202	House Rent Allowance				959,000	943,000	959,000
A01203	Conveyance Allowance				1,199,000	1,190,000	1,199,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				516,000	504,000	516,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,969,000	1,533,000	1,550,000
A0124S	Differential Allowance				4,258,000	3,376,000	4,304,000
A0124X	Adhoc Relief Allowance 2023					5,244,000	5,565,000
A01253	Science Teaching Allowance				4,000	3,000	4,000
A01270	Others				2,215,000	554,000	2,229,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>212,000</u>	<u>158,000</u>	<u>212,000</u>
A01289	Teaching Allowance				212,000	158,000	212,000
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>	<u>46,000</u>	<u>149,000</u>
A033	TOTAL UTILITIES				<u>85,000</u>		<u>94,000</u>
A03303	Electricity				85,000		94,000
A039	TOTAL GENERAL				<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery				21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT HIGH SCHOOL TAYAB THAHIM				30,440,000
				29,905,600
				36,131,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>167,682,000</u>	<u>181,776,000</u>	<u>238,390,000</u>
A011	TOTAL PAY		<u>131</u>	<u>129</u>	<u>114,255,000</u>	<u>100,931,000</u>	<u>144,577,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>51</u>	<u>50</u>	<u>49,722,000</u>	<u>21,916,000</u>	<u>63,636,000</u>
A01101	Total Basic Pay Of Officer		<u>51</u>	<u>50</u>	<u>49,455,000</u>	<u>21,869,000</u>	<u>63,369,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,796,000		11,019,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	6,160,000		6,929,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	10,050,000	21,869,000	11,305,000
B093	BIOLOGY TEACHER	(BPS-16)	1		11,373,000		12,793,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	46	11,476,000		20,648,000
A01102	Personal pay				267,000	47,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>80</u>	<u>79</u>	<u>64,533,000</u>	<u>79,015,000</u>	<u>80,941,000</u>
A01151	Total Basic Pay Other Staff		<u>80</u>	<u>79</u>	<u>64,470,000</u>	<u>78,962,000</u>	<u>80,878,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	811,000		913,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	9,405,000		10,579,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,899,000		4,386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)26		26	24,783,000		37,234,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	5,400,000		6,074,000
S053	SENIOR CLERK	(BPS-14)				78,962,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		887,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,534,000		1,725,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	9,273,000		10,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	763,000		858,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,025,000		1,153,000
W016	WATER MAN	(BPS-02)	1	1	798,000		898,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,280,000		1,440,000
M022	MALHI	(BPS-01)	1	1	947,000		1,066,000
N003	NAIB QASID	(BPS-01)	2	2	1,907,000		2,144,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,576,000		1,773,000
A01152	Personal pay				63,000	53,000	63,000
A012	TOTAL ALLOWANCES				<u>53,427,000</u>	<u>80,845,000</u>	<u>93,813,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,508,000</u>	<u>79,878,000</u>	<u>92,846,000</u>
A01202	House Rent Allowance				4,923,000	6,275,000	6,343,000
A01203	Conveyance Allowance				4,999,000	6,790,000	6,863,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				2,499,000	2,993,000	3,025,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A01224	Entertainment Allowance					4,000	4,000
A01226	Computer Allowance				9,000	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					18,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					97,000	
A0122Y	Ad-hoc Relief Allowance 2017					15,000	
A01238	Charge Allowance				6,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					14,000	
A0123P	Ad-hoc Relief A 2019					15,000	
A0123X	Adhoc Relief Allowance-2020					15,000	
A0124F	Adhoc Relief Allowance-2021					57,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,426,000	9,726,000	9,831,000
A0124S	Differential Allowance				19,920,000	20,499,000	20,720,000
A0124X	Adhoc Relief Allowance 2023					30,604,000	32,481,000
A01253	Science Teaching Allowance				40,000	18,000	40,000
A01270	Others				10,676,000	2,669,000	13,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>919,000</u>	<u>967,000</u>	<u>967,000</u>
A01289	Teaching Allowance			919,000	967,000	967,000
A03	TOTAL OPERATING EXPENSES			<u>789,000</u>	<u>169,000</u>	<u>1,118,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	TOTAL UTILITIES			<u>620,000</u>		<u>682,000</u>
A03303	Electricity			620,000		682,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>122,000</u>	<u>122,000</u>	<u>135,000</u>
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others			14,000		
GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR				168,471,000	181,945,000	239,508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,468,000</u>	<u>133,727,944</u>	<u>168,960,000</u>
A011	TOTAL PAY		100	95	<u>76,863,000</u>	<u>73,927,000</u>	<u>100,436,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	35	<u>33,378,000</u>	<u>21,826,000</u>	<u>42,895,000</u>
A01101	Total Basic Pay Of Officer		37	35	<u>33,378,000</u>	<u>21,744,000</u>	<u>42,813,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	3,682,000		4,142,000
H100	HEAD MASTER (BPS-17)			1			787,000
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	1,654,000		1,860,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		450,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		2,896,000		
A119	ASSISTANT (BPS-16)		1	1	4,720,000	21,744,000	5,309,000
B093	BIOLOGY TEACHER (BPS-16)		1		2,760,000		3,105,000
H075	HIGH SCHOOL TEACHER (BPS-16)		30	30	13,407,000		22,820,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		3,859,000		4,340,000
A01102	Personal pay					82,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		63	60	<u>43,485,000</u>	<u>52,101,000</u>	<u>57,541,000</u>
A01151	Total Basic Pay Other Staff		63	60	<u>43,467,000</u>	<u>52,077,000</u>	<u>57,517,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	3,405,000		3,830,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	637,000		716,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	4,211,000		4,737,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2		3,175,000		3,571,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,757,000		1,976,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	27		27	19,735,000		31,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	6	6	1,800,000		2,025,000
S053	SENIOR CLERK (BPS-14)				52,077,000	
C146	COMPUTER OPERATOR (BPS-12)	1		651,000		
J053	JUNIOR CLERK (BPS-11)	1	1	806,000		907,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	3,352,000		3,771,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	516,000		581,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	377,000		424,000
C089	CHOWKIDAR (BPS-01)	2	2	924,000		1,039,000
N003	NAIB QASID (BPS-01)	2	2	1,257,000		1,414,000
S008	SANITARY WORKER (BPS-01)	1	1	682,000		767,000
A01152	Personal pay			18,000	24,000	24,000
A012	TOTAL ALLOWANCES			<u>38,605,000</u>	<u>59,800,944</u>	<u>68,524,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>37,897,000</u>	<u>58,797,000</u>	<u>67,816,000</u>
A01201	Senior Post Allowance				12,000	12,000
A01202	House Rent Allowance			3,521,000	4,231,000	4,277,000
A01203	Conveyance Allowance			3,648,000	4,795,000	4,847,000
A01207	Washing Allowance			6,000	15,000	15,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			1,910,000	2,130,000	2,153,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A01224	Entertainment Allowance				5,000	5,000
A01226	Computer Allowance			9,000	19,000	19,000
A01228	Orderly Allowance				217,000	217,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				94,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A01238	Charge Allowance			5,000	11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				15,000	
A0123P	Ad-hoc Relief A 2019				12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR					
A0123X	Adhoc Relief Allowance-2020				6,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			6,908,000	7,040,000	7,116,000
A0124S	Differential Allowance			14,693,000	15,143,000	15,307,000
A0124X	Adhoc Relief Allowance 2023				23,195,000	24,618,000
A01253	Science Teaching Allowance			25,000	18,000	25,000
A01270	Others			7,159,000	1,790,000	9,171,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>708,000</u>	<u>1,003,944</u>	<u>708,000</u>
A01274	Medical Charges				302,944	
A01289	Teaching Allowance			708,000	701,000	708,000
A03	TOTAL OPERATING EXPENSES			<u>403,000</u>	<u>173,000</u>	<u>442,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>230,000</u>		<u>253,000</u>
A03303	Electricity			230,000		253,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>119,000</u>	<u>132,000</u>
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others			14,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0316	GOVERNMENT HIGH SCHOOL LUNDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,173,000</u>	<u>36,525,000</u>	<u>45,898,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>22,393,000</u>	<u>20,187,000</u>	<u>27,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>11</u>	<u>6,276,000</u>	<u>2,876,000</u>	<u>8,162,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>6,276,000</u>	<u>2,876,000</u>	<u>8,162,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,166,000		3,704,000
H100	HEAD MASTER	(BPS-17)		1			819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				2,876,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,710,000		3,171,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>16,117,000</u>	<u>17,311,000</u>	<u>18,969,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>16,094,000</u>	<u>17,173,000</u>	<u>18,831,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	462,000		541,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,536,000		2,967,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,584,000		1,853,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,753,000		6,731,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)				17,173,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	646,000		756,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,401,000		1,639,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	482,000		564,000
C089	CHOWKIDAR	(BPS-01)	2	2	669,000		783,000
M022	MALHI	(BPS-01)	2	2	839,000		982,000
N003	NAIB QASID	(BPS-01)	1	1	407,000		476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0316	GOVERNMENT HIGH SCHOOL LUNDO						
S008	SANITARY WORKER	(BPS-01)	1	1	233,000		273,000
A01152	Personal pay				23,000	138,000	138,000
A012	TOTAL ALLOWANCES				<u>9,780,000</u>	<u>16,338,000</u>	<u>18,767,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,593,000</u>	<u>16,153,000</u>	<u>18,582,000</u>
A01202	House Rent Allowance				912,000	1,195,000	1,195,000
A01203	Conveyance Allowance				1,020,000	1,488,000	1,504,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				496,000	654,000	654,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,642,000	1,932,000	1,953,000
A0124S	Differential Allowance				3,524,000	4,144,000	4,189,000
A0124X	Adhoc Relief Allowance 2023					6,228,000	6,610,000
A01253	Science Teaching Allowance				14,000	13,000	13,000
A01270	Others				1,980,000	495,000	2,460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>187,000</u>	<u>185,000</u>	<u>185,000</u>
A01289	Teaching Allowance				187,000	185,000	185,000
A03	TOTAL OPERATING EXPENSES				<u>178,000</u>	<u>54,000</u>	<u>199,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>54,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery				28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	10,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0316	GOVERNMENT HIGH SCHOOL LUNDO			
GOVERNMENT HIGH SCHOOL LUNDO				
				32,351,000
				36,579,000
				46,097,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,167,000</u>	<u>15,683,000</u>	<u>24,390,000</u>
A011	TOTAL PAY		20	20	<u>14,364,000</u>	<u>8,720,000</u>	<u>15,994,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,499,000</u>	<u>1,699,000</u>	<u>3,098,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,462,000</u>	<u>1,469,000</u>	<u>3,061,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,546,000		819,000
A119	ASSISTANT (BPS-16)					1,469,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,916,000		2,242,000
A01102	Personal pay				37,000	230,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>10,865,000</u>	<u>7,021,000</u>	<u>12,896,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>10,849,000</u>	<u>6,819,000</u>	<u>12,694,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	696,000		814,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,663,000		1,946,000
D154	DRAWING TEACHER (BPS-14)		1	1	696,000		814,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	2,608,000		3,051,000
S053	SENIOR CLERK (BPS-14)					6,819,000	
J053	JUNIOR CLERK (BPS-11)		1	1	992,000		1,161,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	653,000		764,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	663,000		776,000
C089	CHOWKIDAR (BPS-01)		2	2	1,233,000		1,443,000
N003	NAIB QASID (BPS-01)		2	2	1,029,000		1,204,000
S008	SANITARY WORKER (BPS-01)		1	1	616,000		721,000
A01152	Personal pay				16,000	202,000	202,000
A012	TOTAL ALLOWANCES				<u>4,803,000</u>	<u>6,963,000</u>	<u>8,396,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,709,000</u>	<u>6,871,000</u>	<u>8,304,000</u>
A01202	House Rent Allowance			387,000	450,000	450,000
A01203	Conveyance Allowance			647,000	648,000	648,000
A01207	Washing Allowance			2,000	4,000	4,000
A01217	Medical Allowance			319,000	284,000	284,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			810,000	772,000	772,000
A0124S	Differential Allowance			1,727,000	1,714,000	1,733,000
A0124X	Adhoc Relief Allowance 2023				2,779,000	2,949,000
A01253	Science Teaching Allowance				13,000	13,000
A01270	Others			814,000	204,000	1,448,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>92,000</u>	<u>92,000</u>
A01289	Teaching Allowance			94,000	92,000	92,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>39,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
GOVERNMENT HIGH SCHOOL ALAM KHAN				19,330,000	15,722,000	24,567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0318	GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,933,000</u>	<u>27,667,100</u>	<u>39,040,000</u>
A011	TOTAL PAY		33	33	<u>29,131,000</u>	<u>15,160,000</u>	<u>23,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>14,835,000</u>	<u>6,823,000</u>	<u>6,983,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>14,568,000</u>	<u>6,689,000</u>	<u>6,716,000</u>
H100	HEAD MASTER (BPS-17)		1	1	9,528,000		819,000
A119	ASSISTANT (BPS-16)					6,689,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	5,040,000		5,897,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>14,296,000</u>	<u>8,337,000</u>	<u>16,760,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>14,296,000</u>	<u>8,303,000</u>	<u>16,726,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,737,000		2,032,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,600,000		1,872,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,671,000		1,955,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	4,656,000		5,448,000
S053	SENIOR CLERK (BPS-14)					8,303,000	
J053	JUNIOR CLERK (BPS-11)		1	1	821,000		961,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	569,000		666,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	305,000		357,000
C089	CHOWKIDAR (BPS-01)		2	2	979,000		1,145,000
N003	NAIB QASID (BPS-01)		2	2	979,000		1,145,000
S008	SANITARY WORKER (BPS-01)		2	2	979,000		1,145,000
A01152	Personal pay					34,000	34,000
A012	TOTAL ALLOWANCES				<u>9,802,000</u>	<u>12,507,100</u>	<u>15,297,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0318	GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,641,000</u>	<u>12,376,100</u>	<u>15,166,000</u>
A01202	House Rent Allowance			1,018,000	979,000	979,000
A01203	Conveyance Allowance			1,021,000	1,097,000	1,097,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			599,000	490,000	490,000
A01226	Computer Allowance			2,000	1,000	1,000
A01238	Charge Allowance			3,000	1,100	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,627,000	1,424,000	1,439,000
A0124S	Differential Allowance			3,478,000	3,091,000	3,129,000
A0124X	Adhoc Relief Allowance 2023				4,785,000	5,078,000
A01253	Science Teaching Allowance			5,000	15,000	15,000
A01270	Others			1,873,000	468,000	2,912,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>131,000</u>	<u>131,000</u>
A01289	Teaching Allowance			161,000	131,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>50,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI				39,107,000	27,717,100	39,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0319	GOVERNMENT HIGH SCHOOL MALDASI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,761,000</u>	<u>20,506,000</u>	
A011	TOTAL PAY		18	<u>16,378,000</u>	<u>11,378,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>9,957,000</u>	<u>5,451,000</u>	
A01101	Total Basic Pay Of Officer		6	<u>9,805,000</u>	<u>5,093,000</u>	
H100	HEAD MASTER (BPS-17)		1	5,547,000		
A119	ASSISTANT (BPS-16)				5,093,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	4,258,000		
A01102	Personal pay			152,000	358,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>6,421,000</u>	<u>5,927,000</u>	
A01151	Total Basic Pay Other Staff		12	<u>6,421,000</u>	<u>5,902,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1,585,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	2,424,000		
S053	SENIOR CLERK (BPS-14)				5,902,000	
J053	JUNIOR CLERK (BPS-11)		1	582,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	438,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	419,000		
C089	CHOWKIDAR (BPS-01)		1	375,000		
N003	NAIB QASID (BPS-01)		1	375,000		
S008	SANITARY WORKER (BPS-01)		1	223,000		
A01152	Personal pay				25,000	
A012	TOTAL ALLOWANCES			<u>6,383,000</u>	<u>9,128,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,283,000</u>	<u>9,047,000</u>	
A01202	House Rent Allowance			739,000	579,000	
A01203	Conveyance Allowance			685,000	740,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0319	GOVERNMENT HIGH SCHOOL MALDASI					
A01207	Washing Allowance			2,000	2,000	
A01217	Medical Allowance			452,000	356,000	
A01238	Charge Allowance			3,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,005,000	1,072,000	
A0124S	Differential Allowance			2,137,000	2,310,000	
A0124X	Adhoc Relief Allowance 2023				3,671,000	
A01270	Others			1,260,000	315,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>81,000</u>	
A01289	Teaching Allowance			100,000	81,000	
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>49,000</u>	
A033	TOTAL UTILITIES			<u>124,000</u>		
A03303	Electricity			124,000		
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	
A03901	Stationery			24,000	24,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>	
1	Others			5,000		
GOVERNMENT HIGH SCHOOL MALDASI				22,934,000	20,555,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0320	GOVERNMENT HIGH SCHOOL SHUJA JAKHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,604,000</u>	<u>19,404,000</u>	<u>21,993,000</u>
A011	TOTAL PAY		19	19	<u>11,978,000</u>	<u>10,851,000</u>	<u>12,215,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,229,000</u>	<u>4,263,000</u>	<u>1,979,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,882,000</u>	<u>4,089,000</u>	<u>1,632,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,187,000		819,000
A119	ASSISTANT (BPS-16)					4,089,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	695,000		813,000
A01102	Personal pay				347,000	174,000	347,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>8,749,000</u>	<u>6,588,000</u>	<u>10,236,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>8,749,000</u>	<u>6,588,000</u>	<u>10,236,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	831,000		972,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,668,000		1,952,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,028,000		1,203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	3,461,000		4,049,000
S053	SENIOR CLERK (BPS-14)					6,588,000	
J053	JUNIOR CLERK (BPS-11)		1	1	582,000		681,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	294,000		344,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	436,000		510,000
N003	NAIB QASID (BPS-01)		1	1	449,000		525,000
A012	TOTAL ALLOWANCES				<u>5,626,000</u>	<u>8,553,000</u>	<u>9,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,536,000</u>	<u>8,455,000</u>	<u>9,680,000</u>
A01202	House Rent Allowance				549,000	663,000	663,000
A01203	Conveyance Allowance				567,000	697,000	697,000
A01207	Washing Allowance					2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0320	GOVERNMENT HIGH SCHOOL SHUJA JAKHRO					
A01217	Medical Allowance			232,000	339,000	339,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,021,000	1,024,000	1,024,000
A0124S	Differential Allowance			2,147,000	2,208,000	2,232,000
A0124X	Adhoc Relief Allowance 2023				3,208,000	3,404,000
A01253	Science Teaching Allowance			23,000	13,000	13,000
A01270	Others			994,000	249,000	1,304,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>90,000</u>	<u>98,000</u>	<u>98,000</u>
A01289	Teaching Allowance			90,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>42,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>110,000</u>		<u>121,000</u>
A03303	Electricity			110,000		121,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>51,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL SHUJA JAKHRO				17,756,000	19,446,000	22,165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,557,000</u>	<u>95,393,000</u>	<u>110,890,000</u>
A011	TOTAL PAY		79	78	<u>54,626,000</u>	<u>53,072,000</u>	<u>61,942,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	26	<u>23,792,000</u>	<u>12,856,000</u>	<u>27,875,000</u>
A01101	Total Basic Pay Of Officer		25	26	<u>23,792,000</u>	<u>12,856,000</u>	<u>27,875,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	3,264,000		3,672,000
H100	HEAD MASTER (BPS-17)			1			787,000
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	2,146,000		2,414,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A119	ASSISTANT (BPS-16)		1	1	1,648,000	12,856,000	1,854,000
B093	BIOLOGY TEACHER (BPS-16)		1		3,416,000		3,843,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			324,000
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	10,164,000		11,433,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,554,000		2,873,000
A011-2	TOTAL PAY OF OTHER STAFF		54	52	<u>30,834,000</u>	<u>40,216,000</u>	<u>34,067,000</u>
A01151	Total Basic Pay Other Staff		54	52	<u>30,790,000</u>	<u>40,141,000</u>	<u>33,992,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,117,000		1,257,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	553,000		622,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	3,043,000		3,423,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		596,000		670,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,752,000		3,096,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19		10,287,000		11,571,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	13	13	3,900,000		4,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO						
S053	SENIOR CLERK	(BPS-14)				40,141,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		570,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	475,000		534,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,560,000		4,004,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	672,000		756,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	496,000		558,000
W016	WATER MAN	(BPS-02)	1	1	672,000		756,000
C089	CHOWKIDAR	(BPS-01)	1	1	343,000		386,000
N003	NAIB QASID	(BPS-01)	2	2	1,034,000		1,163,000
S008	SANITARY WORKER	(BPS-01)	1	1	538,000		605,000
A01152	Personal pay				44,000	75,000	75,000
A012	TOTAL ALLOWANCES				<u>24,931,000</u>	<u>42,321,000</u>	<u>48,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,614,000</u>	<u>41,779,000</u>	<u>48,406,000</u>
A01202	House Rent Allowance				2,247,000	3,461,000	3,498,000
A01203	Conveyance Allowance				2,366,000	3,890,000	3,932,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,137,000	1,827,000	1,847,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01226	Computer Allowance				9,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A01233	Unattractive Area Allowance				11,000	14,000	14,000
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					8,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					11,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,478,000	5,103,000	5,158,000
A0124S	Differential Allowance				9,534,000	11,080,000	11,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO					
A0124X	Adhoc Relief Allowance 2023				15,126,000	16,054,000
A01253	Science Teaching Allowance			11,000	3,000	11,000
A01270	Others			4,813,000	1,203,000	6,665,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>317,000</u>	<u>542,000</u>	<u>542,000</u>
A01289	Teaching Allowance			317,000	542,000	542,000
A03	TOTAL OPERATING EXPENSES			<u>325,000</u>	<u>118,000</u>	<u>351,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>207,000</u>		<u>228,000</u>
A03303	Electricity			207,000		228,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT HIGH SCHOOL KHIPRO				79,882,000	95,511,000	111,241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,119,000</u>	<u>25,069,000</u>	<u>36,609,000</u>
A011	TOTAL PAY		29	29	<u>19,930,000</u>	<u>13,657,000</u>	<u>23,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,414,000</u>	<u>2,371,000</u>	<u>7,468,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,205,000</u>	<u>2,266,000</u>	<u>7,259,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,015,000
H100	HEAD MASTER	(BPS-18)	1		3,432,000		
A119	ASSISTANT	(BPS-16)				2,266,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,773,000		3,244,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>13,516,000</u>	<u>11,286,000</u>	<u>15,831,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>13,511,000</u>	<u>11,262,000</u>	<u>15,807,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	777,000		909,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,606,000		1,879,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,285,000		1,503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	6,642,000		7,771,000
S053	SENIOR CLERK	(BPS-14)				11,262,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	929,000		1,087,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	664,000		777,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	294,000		344,000
C089	CHOWKIDAR	(BPS-01)	1	1	520,000		608,000
N003	NAIB QASID	(BPS-01)	1	1	490,000		573,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		356,000
A01152	Personal pay				5,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON					
A012	TOTAL ALLOWANCES			<u>7,189,000</u>	<u>11,412,000</u>	<u>13,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,056,000</u>	<u>11,234,000</u>	<u>13,132,000</u>
A01202	House Rent Allowance			698,000	904,000	904,000
A01203	Conveyance Allowance			855,000	1,166,000	1,166,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			455,000	509,000	509,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A01238	Charge Allowance			3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,146,000	1,293,000	1,293,000
A0124S	Differential Allowance			2,461,000	2,831,000	2,862,000
A0124X	Adhoc Relief Allowance 2023				4,129,000	4,382,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,430,000	358,000	1,997,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>178,000</u>	<u>178,000</u>
A01289	Teaching Allowance			133,000	178,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>79,000</u>	<u>226,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON			
1	Others			5,000
GOVERNMENT HIGH SCHOOL BUS STAND LOON				27,322,000
				25,148,000
				36,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,174,000</u>	<u>28,249,010</u>	<u>35,952,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>18,158,000</u>	<u>15,308,000</u>	<u>21,303,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>7,079,000</u>	<u>2,636,000</u>	<u>8,282,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>7,079,000</u>	<u>2,636,000</u>	<u>8,282,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,710,000
H100	HEAD MASTER	(BPS-18)	1		4,026,000		
A119	ASSISTANT	(BPS-16)				2,636,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,053,000		3,572,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>11,079,000</u>	<u>12,672,000</u>	<u>13,021,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>11,068,000</u>	<u>12,601,000</u>	<u>12,950,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,736,000		2,031,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,012,000		2,354,000
D154	DRAWING TEACHER	(BPS-14)	1	1	386,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,445,000		4,031,000
S053	SENIOR CLERK	(BPS-14)				12,601,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	383,000		448,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	498,000		583,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	420,000		491,000
C089	CHOWKIDAR	(BPS-01)	2	2	383,000		448,000
N003	NAIB QASID	(BPS-01)	2	2	847,000		991,000
S008	SANITARY WORKER	(BPS-01)	3	3	958,000		1,121,000
A01152	Personal pay				11,000	71,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO					
A012	TOTAL ALLOWANCES			<u>9,016,000</u>	<u>12,941,010</u>	<u>14,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,903,000</u>	<u>12,562,000</u>	<u>14,522,000</u>
A01202	House Rent Allowance			792,000	913,000	913,000
A01203	Conveyance Allowance			821,000	922,000	922,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			465,000	477,000	477,000
A01233	Unattractive Area Allowance			156,000	259,000	259,000
A0124R	Ad-Hoc Relief Allowance-2022			1,549,000	1,469,000	1,485,000
A0124S	Differential Allowance			3,336,000	3,193,000	3,229,000
A0124X	Adhoc Relief Allowance 2023				4,880,000	5,179,000
A01270	Others			1,780,000	445,000	2,054,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>379,010</u>	<u>127,000</u>
A01274	Medical Charges				252,010	
A01289	Teaching Allowance			113,000	127,000	127,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>46,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL YAMIN HINGORJO				27,344,000	28,295,010	36,143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,245,000</u>	<u>26,655,000</u>	<u>32,010,000</u>
A011	TOTAL PAY		28	28	<u>16,180,000</u>	<u>14,767,000</u>	<u>18,403,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,009,000</u>	<u>2,913,000</u>	<u>2,934,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,916,000</u>	<u>2,806,000</u>	<u>2,841,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,188,000		819,000
A119	ASSISTANT (BPS-16)					2,806,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,728,000		2,022,000
A01102	Personal pay				93,000	107,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>13,171,000</u>	<u>11,854,000</u>	<u>15,469,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>13,171,000</u>	<u>11,795,000</u>	<u>15,410,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,256,000		1,470,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,899,000		2,222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	4,457,000		5,215,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		7	7	2,100,000		2,457,000
S053	SENIOR CLERK (BPS-14)					11,795,000	
J053	JUNIOR CLERK (BPS-11)		1	1	669,000		783,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	483,000		565,000
C089	CHOWKIDAR (BPS-01)		1	1	394,000		461,000
M022	MALHI (BPS-01)		1	1	385,000		450,000
N003	NAIB QASID (BPS-01)		3	3	1,143,000		1,337,000
S008	SANITARY WORKER (BPS-01)		1	1	385,000		450,000
A01152	Personal pay					59,000	59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD					
A012	TOTAL ALLOWANCES			<u>6,065,000</u>	<u>11,888,000</u>	<u>13,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,974,000</u>	<u>11,791,000</u>	<u>13,510,000</u>
A01202	House Rent Allowance			553,000	910,000	910,000
A01203	Conveyance Allowance			654,000	1,073,000	1,073,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			381,000	508,000	508,000
A01233	Unattractive Area Allowance				38,000	38,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,101,000	1,483,000	1,499,000
A0124S	Differential Allowance			2,357,000	3,106,000	3,139,000
A0124X	Adhoc Relief Allowance 2023				4,438,000	4,710,000
A01270	Others			925,000	231,000	1,629,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance			91,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>47,000</u>	<u>113,000</u>
A033	TOTAL UTILITIES			<u>52,000</u>		<u>57,000</u>
A03303	Electricity			52,000		57,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD				22,344,000	26,702,000	32,123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,943,000</u>	<u>16,546,000</u>	<u>20,118,000</u>
A011	TOTAL PAY		23	23	<u>9,868,000</u>	<u>8,945,000</u>	<u>11,461,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,669,000</u>	<u>2,637,000</u>	<u>1,838,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,669,000</u>	<u>2,450,000</u>	<u>1,651,000</u>
H100	HEAD MASTER (BPS-17)		1	1	958,000		819,000
A119	ASSISTANT (BPS-16)					2,450,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	711,000		832,000
A01102	Personal pay					187,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,199,000</u>	<u>6,308,000</u>	<u>9,623,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>8,199,000</u>	<u>6,276,000</u>	<u>9,591,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	385,000		450,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,802,000		2,108,000
D154	DRAWING TEACHER (BPS-14)		1	1	314,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	3,529,000		4,129,000
S053	SENIOR CLERK (BPS-14)					6,276,000	
J053	JUNIOR CLERK (BPS-11)		1	1	284,000		332,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	462,000		541,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	343,000		401,000
C089	CHOWKIDAR (BPS-01)		1	1	199,000		233,000
M022	MALHI (BPS-01)		1	1	343,000		401,000
N003	NAIB QASID (BPS-01)		2	2	538,000		629,000
A01152	Personal pay					32,000	32,000
A012	TOTAL ALLOWANCES				<u>5,075,000</u>	<u>7,601,000</u>	<u>8,657,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,012,000</u>	<u>7,540,000</u>	<u>8,596,000</u>
A01202	House Rent Allowance			498,000	590,000	590,000
A01203	Conveyance Allowance			555,000	682,000	682,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			220,000	324,000	324,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				1,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,000	
A01233	Unattractive Area Allowance			83,000	167,000	167,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A01244	Adhoc Relief				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			894,000	853,000	853,000
A0124S	Differential Allowance			1,922,000	1,854,000	1,875,000
A0124X	Adhoc Relief Allowance 2023				2,839,000	3,013,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			835,000	209,000	1,077,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>61,000</u>	<u>61,000</u>
A01289	Teaching Allowance			63,000	61,000	61,000
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>50,000</u>	<u>122,000</u>
A033	TOTAL UTILITIES			<u>57,000</u>		<u>63,000</u>
A03303	Electricity			57,000		63,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

GOVERNMENT HIGH SCHOOL KHAMBHRO	15,050,000	16,596,000	20,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,576,000</u>	<u>46,390,000</u>	<u>67,925,000</u>
A011	TOTAL PAY		<u>43</u>	<u>42</u>	<u>37,751,000</u>	<u>25,682,000</u>	<u>42,504,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>7,087,000</u>	<u>10,579,000</u>	<u>8,749,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>7,005,000</u>	<u>10,538,000</u>	<u>8,667,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,883,000		4,368,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				10,538,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		1,014,000		1,141,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,108,000		2,371,000
A01102	Personal pay				82,000	41,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>28</u>	<u>30,664,000</u>	<u>15,103,000</u>	<u>33,755,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>28</u>	<u>30,648,000</u>	<u>15,034,000</u>	<u>33,686,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,264,000		2,547,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	4,522,000		5,086,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	6,693,000		7,528,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	10,918,000		12,281,000
S053	SENIOR CLERK	(BPS-14)				15,034,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		696,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	989,000		1,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	402,000		451,000
C167	COOK	(BPS-02)	1	1	402,000		451,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,425,000		1,603,000
M022	MALHI	(BPS-01)	1	1	688,000		774,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO						
N003	NAIB QASID	(BPS-01)	1	1	779,000		875,000
S008	SANITARY WORKER	(BPS-01)	1	1	688,000		774,000
A01152	Personal pay				16,000	69,000	69,000
A012	TOTAL ALLOWANCES				<u>14,825,000</u>	<u>20,708,000</u>	<u>25,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,584,000</u>	<u>20,456,000</u>	<u>25,169,000</u>
A01202	House Rent Allowance				1,622,000	1,743,000	1,762,000
A01203	Conveyance Allowance				1,351,000	1,726,000	1,745,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				794,000	857,000	857,000
A01226	Computer Allowance					19,000	19,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,597,000	2,451,000	2,477,000
A0124S	Differential Allowance				5,550,000	5,308,000	5,610,000
A0124X	Adhoc Relief Allowance 2023					7,679,000	8,150,000
A01253	Science Teaching Allowance				8,000	5,000	8,000
A01270	Others				2,657,000	664,000	4,536,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>241,000</u>	<u>252,000</u>	<u>252,000</u>
A01289	Teaching Allowance				241,000	252,000	252,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>84,000</u>	<u>295,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03202	Telephone and Trunk call				30,000	30,000	32,000
A033	TOTAL UTILITIES				<u>182,000</u>		<u>200,000</u>
A03303	Electricity				182,000		200,000
A039	TOTAL GENERAL				<u>54,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery				28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SN0330 GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO

GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO	52,842,000	46,474,000	68,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0331	GOVERNMENT HIGH SCHOOL BANKO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,764,000</u>	<u>37,359,000</u>	<u>46,778,000</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>23,331,000</u>	<u>20,490,000</u>	<u>27,275,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,010,000</u>	<u>7,544,000</u>	<u>4,651,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,769,000</u>	<u>7,065,000</u>	<u>4,410,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,498,000
H100	HEAD MASTER	(BPS-18)	1		1,280,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				7,065,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,089,000		2,444,000
A01102	Personal pay				241,000	479,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>19,321,000</u>	<u>12,946,000</u>	<u>22,624,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>19,320,000</u>	<u>12,927,000</u>	<u>22,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,152,000		1,348,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,264,000		2,649,000
D154	DRAWING TEACHER	(BPS-14)	1	1	632,000		739,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	7,180,000		8,401,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,755,000
S053	SENIOR CLERK	(BPS-14)				12,927,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	625,000		731,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,450,000		1,697,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	814,000		952,000
C089	CHOWKIDAR	(BPS-01)	1	1	646,000		756,000
M022	MALHI	(BPS-01)	1	1	756,000		885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0331	GOVERNMENT HIGH SCHOOL BANKO						
N003	NAIB QASID	(BPS-01)	3	3	1,655,000		1,936,000
S008	SANITARY WORKER	(BPS-01)	1	1	646,000		756,000
A01152	Personal pay				1,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>10,433,000</u>	<u>16,869,000</u>	<u>19,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,303,000</u>	<u>16,733,000</u>	<u>19,367,000</u>
A01202	House Rent Allowance				952,000	1,290,000	1,290,000
A01203	Conveyance Allowance				955,000	1,501,000	1,517,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				544,000	741,000	741,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					7,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A0122Y	Ad-hoc Relief Allowance 2017					12,000	
A01233	Unattractive Area Allowance				197,000	314,000	314,000
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0123P	Ad-hoc Relief A 2019					12,000	
A0123X	Adhoc Relief Allowance-2020					9,000	
A0124F	Adhoc Relief Allowance-2021					15,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,882,000	1,929,000	1,950,000
A0124S	Differential Allowance				4,007,000	4,223,000	4,268,000
A0124X	Adhoc Relief Allowance 2023					6,183,000	6,562,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,754,000	439,000	2,703,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130,000</u>	<u>136,000</u>	<u>136,000</u>
A01289	Teaching Allowance				130,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES				<u>168,000</u>	<u>44,000</u>	<u>189,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0331	GOVERNMENT HIGH SCHOOL BANKO					
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
GOVERNMENT HIGH SCHOOL BANKO				33,932,000	41,303,000	46,967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,998,000</u>	<u>25,166,000</u>	<u>30,501,000</u>
A011	TOTAL PAY		31	31	<u>14,825,000</u>	<u>13,417,000</u>	<u>17,383,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,871,000</u>	<u>1,740,000</u>	<u>5,683,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,777,000</u>	<u>1,569,000</u>	<u>5,589,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,419,000
H100	HEAD MASTER	(BPS-18)	1		2,922,000		
A119	ASSISTANT	(BPS-16)				1,569,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,855,000		2,170,000
A01102	Personal pay				94,000	171,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>9,954,000</u>	<u>11,677,000</u>	<u>11,700,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>9,924,000</u>	<u>11,587,000</u>	<u>11,610,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,167,000		3,705,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,396,000		1,633,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	2,946,000		3,447,000
S053	SENIOR CLERK	(BPS-14)				11,587,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	755,000		883,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	288,000		337,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		194,000
M022	MALHI	(BPS-01)	2	2	485,000		567,000
N003	NAIB QASID	(BPS-01)	2	2	294,000		344,000
S008	SANITARY WORKER	(BPS-01)	1	1	427,000		500,000
A01152	Personal pay				30,000	90,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM					
A012	TOTAL ALLOWANCES			<u>8,173,000</u>	<u>11,749,000</u>	<u>13,118,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,105,000</u>	<u>11,586,000</u>	<u>13,005,000</u>
A01202	House Rent Allowance			644,000	792,000	792,000
A01203	Conveyance Allowance			802,000	999,000	999,000
A01207	Washing Allowance			2,000	2,000	2,000
A01210	Risk Allowance				213,000	
A01217	Medical Allowance			479,000	464,000	464,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A01233	Unattractive Area Allowance			123,000	188,000	188,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,454,000	1,272,000	1,272,000
A0124S	Differential Allowance			3,141,000	2,807,000	2,841,000
A0124X	Adhoc Relief Allowance 2023				4,458,000	4,732,000
A01270	Others			1,457,000	364,000	1,713,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>163,000</u>	<u>113,000</u>
A01289	Teaching Allowance			68,000	113,000	113,000
A01299	Others				50,000	
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>70,000</u>	<u>235,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>141,000</u>		<u>155,000</u>
A03303	Electricity			141,000		155,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,168,000</u>	<u>20,031,000</u>	<u>26,936,000</u>
A011	TOTAL PAY		24	23	<u>16,843,000</u>	<u>11,146,000</u>	<u>16,414,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,418,000</u>	<u>3,432,000</u>	<u>4,229,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,418,000</u>	<u>2,946,000</u>	<u>3,743,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,919,000		819,000
A119	ASSISTANT (BPS-16)					2,946,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,499,000		2,924,000
A01102	Personal pay					486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF		16	15	<u>10,425,000</u>	<u>7,714,000</u>	<u>12,185,000</u>
A01151	Total Basic Pay Other Staff		16	15	<u>10,407,000</u>	<u>7,705,000</u>	<u>12,176,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,100,000		1,287,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	989,000		1,157,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		924,000		1,081,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,461,000		1,709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		2,298,000		2,689,000
S053	SENIOR CLERK (BPS-14)					7,705,000	
J053	JUNIOR CLERK (BPS-11)		1	1	633,000		741,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	499,000		584,000
C089	CHOWKIDAR (BPS-01)		2	2	949,000		1,110,000
M022	MALHI (BPS-01)		2	2	680,000		796,000
N003	NAIB QASID (BPS-01)		1	1	449,000		525,000
S008	SANITARY WORKER (BPS-01)		1	1	425,000		497,000
A01152	Personal pay				18,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN					
A012	TOTAL ALLOWANCES			<u>6,325,000</u>	<u>8,885,000</u>	<u>10,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,216,000</u>	<u>8,772,000</u>	<u>10,409,000</u>
A01202	House Rent Allowance			674,000	617,000	617,000
A01203	Conveyance Allowance			705,000	793,000	793,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			423,000	347,000	347,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,023,000	1,027,000	1,027,000
A0124S	Differential Allowance			2,202,000	2,292,000	2,317,000
A0124X	Adhoc Relief Allowance 2023				3,394,000	3,602,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,182,000	296,000	1,700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance			109,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>69,000</u>	<u>210,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>119,000</u>		<u>131,000</u>
A03303	Electricity			119,000		131,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN			
GOVERNMENT HIGH SCHOOL HAJI NOOR DIN				
				23,356,000
				20,100,000
				27,146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,359,000</u>	<u>36,370,000</u>	<u>39,581,000</u>
A011	TOTAL PAY		39	40	<u>16,808,000</u>	<u>19,768,000</u>	<u>20,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>7,066,000</u>	<u>1,333,000</u>	<u>9,055,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>6,883,000</u>	<u>1,241,000</u>	<u>8,872,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,349,000		5,088,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,241,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,534,000		2,965,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>9,742,000</u>	<u>18,435,000</u>	<u>11,433,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>9,703,000</u>	<u>18,355,000</u>	<u>11,353,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	372,000		435,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	695,000		813,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	236,000		276,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,569,000		3,006,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000		2,457,000
S053	SENIOR CLERK	(BPS-14)				18,355,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	283,000		331,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,039,000		2,386,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		291,000
C089	CHOWKIDAR	(BPS-01)	1	1	228,000		267,000
M022	MALHI	(BPS-01)	1	1	129,000		151,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		494,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO						
S008	SANITARY WORKER	(BPS-01)	1	1	199,000		233,000
A01152	Personal pay				39,000	80,000	80,000
A012	TOTAL ALLOWANCES				<u>10,551,000</u>	<u>16,602,000</u>	<u>19,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,327,000</u>	<u>16,421,000</u>	<u>18,912,000</u>
A01202	House Rent Allowance				959,000	1,383,000	1,383,000
A01203	Conveyance Allowance				1,275,000	1,830,000	1,850,000
A01207	Washing Allowance				2,000	6,000	6,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				399,000	781,000	781,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					15,000	
A01238	Charge Allowance				7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,756,000	1,879,000	1,900,000
A0124S	Differential Allowance				3,814,000	4,113,000	4,157,000
A0124X	Adhoc Relief Allowance 2023					5,811,000	6,168,000
A01253	Science Teaching Allowance				12,000	6,000	6,000
A01270	Others				2,090,000	523,000	2,637,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>224,000</u>	<u>181,000</u>	<u>181,000</u>
A01289	Teaching Allowance				224,000	181,000	181,000
A03	TOTAL OPERATING EXPENSES				<u>170,000</u>	<u>78,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call				20,000	20,000	21,000
A033	TOTAL UTILITIES				<u>92,000</u>		<u>101,000</u>
A03303	Electricity				92,000		101,000
A039	TOTAL GENERAL				<u>58,000</u>	<u>58,000</u>	<u>68,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT HIGH SCHOOL RUKAN BURIRO	27,529,000	36,448,000	39,771,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0335	GOVERNMENT HIGH SCHOOL KHADRO			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			2,400,000
A052	TOTAL GRANTS-DOMESTIC			2,400,000
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000
GOVERNMENT HIGH SCHOOL KHADRO				2,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,988,000</u>	<u>35,531,250</u>	<u>42,039,000</u>
A011	TOTAL PAY		32	32	<u>20,369,000</u>	<u>19,670,000</u>	<u>23,787,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,846,000</u>	<u>3,694,000</u>	<u>9,139,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,608,000</u>	<u>3,401,000</u>	<u>8,901,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,142,000
H100	HEAD MASTER	(BPS-18)	1		4,395,000		
A119	ASSISTANT	(BPS-16)				3,401,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,213,000		3,759,000
A01102	Personal pay				238,000	293,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>12,523,000</u>	<u>15,976,000</u>	<u>14,648,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>12,517,000</u>	<u>15,973,000</u>	<u>14,645,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,487,000		1,740,000
D154	DRAWING TEACHER	(BPS-14)	1	1	517,000		605,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,832,000		4,483,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)				15,973,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,028,000		1,203,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,262,000		1,477,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	705,000		825,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	600,000		702,000
C089	CHOWKIDAR	(BPS-01)	1	1	514,000		601,000
N003	NAIB QASID	(BPS-01)	2	2	1,152,000		1,348,000
S008	SANITARY WORKER	(BPS-01)	1	1	520,000		608,000
A01152	Personal pay				6,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI					
A012	TOTAL ALLOWANCES			<u>9,619,000</u>	<u>15,861,250</u>	<u>18,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,449,000</u>	<u>15,644,250</u>	<u>18,035,000</u>
A01202	House Rent Allowance			709,000	1,057,000	1,057,000
A01203	Conveyance Allowance			1,100,000	1,438,000	1,454,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			478,000	585,000	585,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			3,000	1,250	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				4,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,636,000	1,864,000	1,884,000
A0124S	Differential Allowance			3,495,000	4,058,000	4,102,000
A0124X	Adhoc Relief Allowance 2023				6,113,000	6,488,000
A01270	Others			2,026,000	507,000	2,463,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>217,000</u>	<u>217,000</u>
A01289	Teaching Allowance			170,000	217,000	217,000
A03	TOTAL OPERATING EXPENSES			<u>194,000</u>	<u>70,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SN0336 GOVERNMENT HIGH SCHOOL RAWTIANI

GOVERNMENT HIGH SCHOOL RAWTIANI	30,182,000	35,601,250	42,255,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,295,000</u>	<u>25,899,000</u>	<u>36,223,000</u>
A011	TOTAL PAY		36	32	<u>20,838,000</u>	<u>14,108,000</u>	<u>21,675,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	10	<u>6,055,000</u>	<u>2,840,000</u>	<u>5,717,000</u>
A01101	Total Basic Pay Of Officer		13	10	<u>5,846,000</u>	<u>2,735,000</u>	<u>5,508,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,163,000
H100	HEAD MASTER	(BPS-18)	1		1,033,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		950,000		
A119	ASSISTANT	(BPS-16)				2,735,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		624,000		701,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,330,000		2,621,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		909,000		1,023,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	<u>14,783,000</u>	<u>11,268,000</u>	<u>15,958,000</u>
A01151	Total Basic Pay Other Staff		23	22	<u>14,730,000</u>	<u>11,249,000</u>	<u>15,905,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,487,000		2,797,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	532,000		598,000
D154	DRAWING TEACHER	(BPS-14)	1	1	532,000		598,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	6,023,000		6,775,000
S053	SENIOR CLERK	(BPS-14)				11,249,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		588,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	709,000		797,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	709,000		797,000
C089	CHOWKIDAR	(BPS-01)	2	2	957,000		1,077,000
M022	MALHI	(BPS-01)	1	1	338,000		380,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN						
N003	NAIB QASID	(BPS-01)	3	3	1,517,000		1,706,000
S008	SANITARY WORKER	(BPS-01)	1	1	338,000		380,000
A01152	Personal pay				53,000	19,000	53,000
A012	TOTAL ALLOWANCES				<u>9,457,000</u>	<u>11,791,000</u>	<u>14,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,287,000</u>	<u>11,604,000</u>	<u>14,361,000</u>
A01202	House Rent Allowance				807,000	920,000	920,000
A01203	Conveyance Allowance				1,017,000	1,161,000	1,161,000
A01207	Washing Allowance				4,000	10,000	10,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01217	Medical Allowance				562,000	498,000	562,000
A01226	Computer Allowance				9,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					97,000	
A01238	Charge Allowance				3,000	2,000	3,000
A01244	Adhoc Relief					9,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,586,000	1,355,000	1,355,000
A0124S	Differential Allowance				3,395,000	2,852,000	3,432,000
A0124X	Adhoc Relief Allowance 2023					4,162,000	4,417,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				1,876,000	469,000	2,434,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>170,000</u>	<u>187,000</u>	<u>187,000</u>
A01289	Teaching Allowance				170,000	187,000	187,000
A03	TOTAL OPERATING EXPENSES				<u>174,000</u>	<u>50,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery				25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT HIGH SCHOOL JAFFAR KHAN	30,469,000	25,949,000	36,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,705,000</u>	<u>16,563,000</u>	<u>26,739,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>15,222,000</u>	<u>9,114,000</u>	<u>17,858,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,677,000</u>	<u>1,421,000</u>	<u>7,812,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>6,677,000</u>	<u>1,421,000</u>	<u>7,812,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			4,272,000
H100	HEAD MASTER (BPS-18)		1		3,651,000		
A119	ASSISTANT (BPS-16)					1,421,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,026,000		3,540,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>8,545,000</u>	<u>7,693,000</u>	<u>10,046,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>8,545,000</u>	<u>7,643,000</u>	<u>9,996,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	688,000		805,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	960,000		1,123,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,624,000		1,900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,580,000		1,849,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,404,000
S053	SENIOR CLERK (BPS-14)					7,643,000	
J053	JUNIOR CLERK (BPS-11)		1	1	532,000		622,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	326,000		381,000
C089	CHOWKIDAR (BPS-01)		2	2	483,000		565,000
M022	MALHI (BPS-01)		2	2	538,000		629,000
N003	NAIB QASID (BPS-01)		1	1	307,000		359,000
S008	SANITARY WORKER (BPS-01)		1	1	307,000		359,000
A01152	Personal pay					50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD					
A012	TOTAL ALLOWANCES			<u>5,483,000</u>	<u>7,449,000</u>	<u>8,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,400,000</u>	<u>7,379,000</u>	<u>8,811,000</u>
A01202	House Rent Allowance			505,000	504,000	504,000
A01203	Conveyance Allowance			670,000	662,000	662,000
A01217	Medical Allowance			376,000	285,000	285,000
A0124R	Ad-Hoc Relief Allowance-2022			832,000	880,000	880,000
A0124S	Differential Allowance			1,795,000	1,911,000	1,932,000
A0124X	Adhoc Relief Allowance 2023				2,830,000	3,004,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,219,000	305,000	1,542,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>83,000</u>	<u>70,000</u>	<u>70,000</u>
A01289	Teaching Allowance			83,000	70,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>44,000</u>	<u>147,000</u>
A033	TOTAL UTILITIES			<u>85,000</u>		<u>94,000</u>
A03303	Electricity			85,000		94,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD				20,834,000	16,607,000	26,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0339	GOVERNMENT HIGH SCHOOL DIM 02						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,387,000</u>	<u>19,343,000</u>	<u>24,907,000</u>
A011	TOTAL PAY		18	18	<u>14,348,000</u>	<u>10,732,000</u>	<u>14,848,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,203,000</u>	<u>3,895,000</u>	<u>2,978,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,994,000</u>	<u>3,790,000</u>	<u>2,769,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,327,000		819,000
A119	ASSISTANT (BPS-16)					3,790,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,667,000		1,950,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>10,145,000</u>	<u>6,837,000</u>	<u>11,870,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>10,145,000</u>	<u>6,837,000</u>	<u>11,870,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	2,060,000		2,410,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,227,000		1,436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	3,376,000		3,950,000
S053	SENIOR CLERK (BPS-14)					6,837,000	
J053	JUNIOR CLERK (BPS-11)		1	1	944,000		1,104,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,018,000		1,191,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	651,000		762,000
M022	MALHI (BPS-01)		1	1	415,000		486,000
N003	NAIB QASID (BPS-01)		1	1	454,000		531,000
A012	TOTAL ALLOWANCES				<u>5,039,000</u>	<u>8,611,000</u>	<u>10,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,923,000</u>	<u>8,531,000</u>	<u>9,979,000</u>
A01202	House Rent Allowance				440,000	627,000	627,000
A01203	Conveyance Allowance				641,000	843,000	843,000
A01207	Washing Allowance				2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0339	GOVERNMENT HIGH SCHOOL DIM 02					
A01217	Medical Allowance			369,000	361,000	361,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			843,000	1,016,000	1,016,000
A0124S	Differential Allowance			1,803,000	2,203,000	2,227,000
A0124X	Adhoc Relief Allowance 2023				3,269,000	3,469,000
A01270	Others			822,000	206,000	1,430,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>116,000</u>	<u>80,000</u>	<u>80,000</u>
A01289	Teaching Allowance			116,000	80,000	80,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>46,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL DIM 02				19,557,000	19,389,000	25,098,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0340	GOVERNMENT HIGH SCHOOL DIM 03						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,785,000</u>	<u>26,100,000</u>	<u>35,441,000</u>
A011	TOTAL PAY		22	22	<u>18,706,000</u>	<u>14,677,000</u>	<u>21,828,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,681,000</u>	<u>8,379,000</u>	<u>6,596,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,385,000</u>	<u>8,231,000</u>	<u>6,300,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,006,000
H100	HEAD MASTER	(BPS-18)	1		4,279,000		
A119	ASSISTANT	(BPS-16)				8,231,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,106,000		1,294,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>13,025,000</u>	<u>6,298,000</u>	<u>15,232,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>13,015,000</u>	<u>6,293,000</u>	<u>15,227,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,474,000		1,725,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,904,000		2,228,000
D154	DRAWING TEACHER	(BPS-14)	1	1	553,000		647,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,323,000		7,398,000
S053	SENIOR CLERK	(BPS-14)				6,293,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	582,000		681,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	543,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	438,000		512,000
C089	CHOWKIDAR	(BPS-01)	1	1	797,000		932,000
N003	NAIB QASID	(BPS-01)	1	1	401,000		469,000
A01152	Personal pay				10,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0340	GOVERNMENT HIGH SCHOOL DIM 03					
A012	TOTAL ALLOWANCES			<u>8,079,000</u>	<u>11,423,000</u>	<u>13,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,916,000</u>	<u>11,287,000</u>	<u>13,477,000</u>
A01202	House Rent Allowance			759,000	852,000	852,000
A01203	Conveyance Allowance			905,000	890,000	890,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			429,000	408,000	408,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,460,000	1,390,000	1,390,000
A0124S	Differential Allowance			3,126,000	2,981,000	3,015,000
A0124X	Adhoc Relief Allowance 2023				4,452,000	4,726,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,227,000	307,000	2,189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>136,000</u>	<u>136,000</u>
A01289	Teaching Allowance			163,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>80,000</u>	<u>227,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

GOVERNMENT HIGH SCHOOL DIM 03	26,989,000	26,180,000	35,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,249,000</u>	<u>26,754,000</u>	<u>33,205,000</u>
A011	TOTAL PAY		23	23	<u>17,737,000</u>	<u>15,105,000</u>	<u>19,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,512,000</u>	<u>5,470,000</u>	<u>5,455,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,246,000</u>	<u>5,337,000</u>	<u>5,189,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,511,000		819,000
A119	ASSISTANT (BPS-16)					5,337,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,735,000		4,370,000
A01102	Personal pay				266,000	133,000	266,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>12,225,000</u>	<u>9,635,000</u>	<u>14,302,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>12,225,000</u>	<u>9,635,000</u>	<u>14,302,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,799,000		2,105,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,332,000		1,558,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	4,979,000		5,825,000
S053	SENIOR CLERK (BPS-14)					9,635,000	
J053	JUNIOR CLERK (BPS-11)		1	1	543,000		635,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	866,000		1,013,000
N003	NAIB QASID (BPS-01)		4	4	2,291,000		2,680,000
S008	SANITARY WORKER (BPS-01)		1	1	415,000		486,000
A012	TOTAL ALLOWANCES				<u>8,512,000</u>	<u>11,649,000</u>	<u>13,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,356,000</u>	<u>11,536,000</u>	<u>13,335,000</u>
A01202	House Rent Allowance				830,000	912,000	912,000
A01203	Conveyance Allowance				887,000	845,000	845,000
A01207	Washing Allowance				8,000	6,000	6,000
A01217	Medical Allowance				482,000	421,000	421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,537,000	1,436,000	1,452,000
A0124S	Differential Allowance			3,278,000	3,089,000	3,125,000
A0124X	Adhoc Relief Allowance 2023				4,491,000	4,767,000
A01270	Others			1,331,000	333,000	1,804,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance			156,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>70,000</u>	<u>143,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>57,000</u>		<u>63,000</u>
A03303	Electricity			57,000		63,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL RAIS ALTAF				26,376,000	26,824,000	33,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				97,482,000	90,609,000	119,581,000
A011	TOTAL PAY		72	68	67,609,000	50,555,000	70,435,000
A011-1	TOTAL PAY OF OFFICERS		30	31	26,758,000	16,835,000	30,876,000
A01101	Total Basic Pay Of Officer		30	31	26,692,000	16,802,000	30,810,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,967,000		3,337,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,286,000		2,571,000
A119	ASSISTANT	(BPS-16)	1	1	6,859,000	16,802,000	7,715,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	13,135,000		14,775,000
I032	INSTRUCTOR	(BPS-16)	1	1	1,445,000		1,625,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		42	37	40,851,000	33,720,000	39,559,000
A01151	Total Basic Pay Other Staff		42	37	40,798,000	33,497,000	39,336,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2		4,295,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,515,000		3,954,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,702,000		4,163,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	2	2	5,105,000		5,742,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	13,870,000		15,602,000
S053	SENIOR CLERK	(BPS-14)				33,497,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		633,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,899,000		2,136,000
T058	TRADE INSTRUCTOR	(BPS-09)	1		443,000		
I095	IT LAB INCHARGE	(BPS-07)	1	1	462,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR						
S122	SHOP ASSISTANT	(BPS-07)	1	1	839,000		944,000
B008	BAND MASTER	(BPS-05)	1		456,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,372,000		1,543,000
C089	CHOWKIDAR	(BPS-01)	1	1	690,000		776,000
M022	MALHI	(BPS-01)	1	1	664,000		747,000
N003	NAIB QASID	(BPS-01)	3	3	1,700,000		1,913,000
S008	SANITARY WORKER	(BPS-01)	2	2	971,000		1,092,000
A01152	Personal pay				53,000	223,000	223,000
A012	TOTAL ALLOWANCES				<u>29,873,000</u>	<u>40,054,000</u>	<u>49,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,361,000</u>	<u>39,640,000</u>	<u>48,634,000</u>
A01202	House Rent Allowance				2,783,000	3,144,000	3,178,000
A01203	Conveyance Allowance				3,230,000	3,359,000	3,395,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				1,654,000	1,507,000	1,672,000
A01226	Computer Allowance				9,000	19,000	19,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				5,268,000	4,795,000	4,847,000
A0124S	Differential Allowance				11,208,000	10,323,000	11,329,000
A0124X	Adhoc Relief Allowance 2023					15,164,000	16,094,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				5,183,000	1,296,000	8,064,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>512,000</u>	<u>414,000</u>	<u>512,000</u>
A01289	Teaching Allowance				512,000	414,000	512,000
A03	TOTAL OPERATING EXPENSES				<u>312,000</u>	<u>176,000</u>	<u>342,000</u>
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03202	Telephone and Trunk call				50,000	50,000	53,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

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A033	TOTAL UTILITIES	<u>139,000</u>	<u>3,000</u>	<u>153,000</u>

A03901	Stationery	69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo	12,000	12,000	12,000
A03905	Newspapers Periodicals and Books	6,000	6,000	6,000
A03942	Cost of Other Stores	22,000	22,000	24,000
A03970	Others	<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others	14,000		

GOVERNMENT GIRLS HIGH SCHOOL SANGHAR	97,794,000	90,785,000	119,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,559,000</u>	<u>59,594,000</u>	<u>68,895,000</u>
A011	TOTAL PAY		51	49	<u>36,420,000</u>	<u>32,762,000</u>	<u>36,999,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>13,581,000</u>	<u>7,659,000</u>	<u>15,427,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>13,581,000</u>	<u>7,509,000</u>	<u>15,277,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			7,488,000
H100	HEAD MASTER	(BPS-18)	1		6,656,000		
A119	ASSISTANT	(BPS-16)				7,509,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	6,925,000		7,789,000
A01102	Personal pay					150,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF		30	28	<u>22,839,000</u>	<u>25,103,000</u>	<u>21,572,000</u>
A01151	Total Basic Pay Other Staff		30	28	<u>22,831,000</u>	<u>25,044,000</u>	<u>21,513,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		3,159,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	406,000		456,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	494,000		556,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,345,000		1,513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	10,696,000		12,031,000
S053	SENIOR CLERK	(BPS-14)	1	1	944,000	25,044,000	1,062,000
C146	COMPUTER OPERATOR	(BPS-12)	1		545,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	829,000		932,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	920,000		1,034,000
C089	CHOWKIDAR	(BPS-01)	2	2	574,000		646,000
M022	MALHI	(BPS-01)	1	1	574,000		646,000
N003	NAIB QASID	(BPS-01)	3	3	1,579,000		1,776,000
S008	SANITARY WORKER	(BPS-01)	1	1	766,000		861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE					
A01152	Personal pay			8,000	59,000	59,000
A012	TOTAL ALLOWANCES			<u>20,139,000</u>	<u>26,832,000</u>	<u>31,896,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,789,000</u>	<u>26,479,000</u>	<u>31,543,000</u>
A01202	House Rent Allowance			1,804,000	1,843,000	1,863,000
A01203	Conveyance Allowance			2,045,000	2,218,000	2,242,000
A01207	Washing Allowance			4,000	14,000	14,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			923,000	913,000	923,000
A01226	Computer Allowance			9,000	19,000	19,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,565,000	3,106,000	3,139,000
A0124S	Differential Allowance			7,644,000	6,765,000	7,727,000
A0124X	Adhoc Relief Allowance 2023				10,639,000	11,291,000
A01253	Science Teaching Allowance			4,000	2,000	4,000
A01270	Others			3,780,000	945,000	4,306,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>353,000</u>	<u>353,000</u>
A01289	Teaching Allowance			350,000	353,000	353,000
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>111,000</u>	<u>252,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>82,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,341,000</u>	<u>27,482,000</u>	<u>34,404,000</u>
A011	TOTAL PAY		31	31	<u>21,514,000</u>	<u>15,161,000</u>	<u>19,974,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>9,221,000</u>	<u>8,561,000</u>	<u>5,557,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>9,221,000</u>	<u>8,331,000</u>	<u>5,327,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,368,000		819,000
A119	ASSISTANT (BPS-16)					8,331,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	3,853,000		4,508,000
A01102	Personal pay					230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>12,293,000</u>	<u>6,600,000</u>	<u>14,417,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>12,284,000</u>	<u>6,555,000</u>	<u>14,372,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,018,000		1,191,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,364,000		2,766,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,018,000		1,191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,628,000		4,245,000
S053	SENIOR CLERK (BPS-14)					6,555,000	
J053	JUNIOR CLERK (BPS-11)		1	1	682,000		798,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	377,000		441,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	558,000		653,000
C089	CHOWKIDAR (BPS-01)		1	1	519,000		607,000
M022	MALHI (BPS-01)		1	1	278,000		325,000
N003	NAIB QASID (BPS-01)		4	4	1,842,000		2,155,000
A01152	Personal pay				9,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>9,827,000</u>	<u>12,321,000</u>	<u>14,430,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,657,000</u>	<u>12,146,000</u>	<u>14,255,000</u>
A01202	House Rent Allowance			923,000	953,000	953,000
A01203	Conveyance Allowance			1,031,000	1,062,000	1,062,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			440,000	469,000	469,000
A0124R	Ad-Hoc Relief Allowance-2022			1,793,000	1,439,000	1,455,000
A0124S	Differential Allowance			3,829,000	3,114,000	3,156,000
A0124X	Adhoc Relief Allowance 2023				4,694,000	4,982,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A01270	Others			1,633,000	408,000	2,171,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>175,000</u>	<u>175,000</u>
A01289	Teaching Allowance			170,000	175,000	175,000
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>83,000</u>	<u>230,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>60,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL DEH 22				31,548,000	27,565,000	34,634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0346	GOVERNMENT GIRLS HIGH SCHOOL KHADRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>328,000</u>	
A011	TOTAL PAY				<u>328,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>328,000</u>	
A01151	Total Basic Pay Other Staff				<u>328,000</u>	
S053	SENIOR CLERK (BPS-14)				328,000	
GOVERNMENT GIRLS HIGH SCHOOL KHADRO					328,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,761,000</u>	<u>15,608,000</u>	<u>20,568,000</u>
A011	TOTAL PAY		20	20	<u>10,820,000</u>	<u>8,651,000</u>	<u>12,503,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,370,000</u>	<u>1,221,000</u>	<u>1,447,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,370,000</u>	<u>1,221,000</u>	<u>1,447,000</u>
H100	HEAD MASTER (BPS-17)		1	1	833,000		819,000
A119	ASSISTANT (BPS-16)					1,221,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	537,000		628,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>9,450,000</u>	<u>7,430,000</u>	<u>11,056,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>9,450,000</u>	<u>7,430,000</u>	<u>11,056,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,301,000		1,522,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	743,000		869,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	5,026,000		5,880,000
S053	SENIOR CLERK (BPS-14)					7,430,000	
J053	JUNIOR CLERK (BPS-11)		1	1	721,000		844,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	425,000		497,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	347,000		406,000
C089	CHOWKIDAR (BPS-01)		1	1	347,000		406,000
N003	NAIB QASID (BPS-01)		1	1	540,000		632,000
A012	TOTAL ALLOWANCES				<u>3,941,000</u>	<u>6,957,000</u>	<u>8,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,857,000</u>	<u>6,873,000</u>	<u>7,981,000</u>
A01202	House Rent Allowance				320,000	554,000	554,000
A01203	Conveyance Allowance				573,000	690,000	690,000
A01217	Medical Allowance				278,000	315,000	315,000
A0122Y	Ad-hoc Relief Allowance 2017					6,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SN0348 GOVERNMENT GIRLS HIGH SCHOOL JAFFAR

GOVERNMENT GIRLS HIGH SCHOOL JAFFAR	14,926,000	15,656,000	20,754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,708,000</u>	<u>20,648,000</u>	<u>24,124,000</u>
A011	TOTAL PAY		19	19	<u>13,422,000</u>	<u>11,556,000</u>	<u>13,753,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,232,000</u>	<u>3,941,000</u>	<u>2,968,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,191,000</u>	<u>3,754,000</u>	<u>2,927,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,389,000		819,000
A119	ASSISTANT (BPS-16)					3,754,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,802,000		2,108,000
A01102	Personal pay				41,000	187,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>9,190,000</u>	<u>7,615,000</u>	<u>10,785,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>9,190,000</u>	<u>7,582,000</u>	<u>10,752,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,259,000		1,473,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,532,000		1,792,000
D154	DRAWING TEACHER (BPS-14)		1	1	645,000		755,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	2,489,000		2,912,000
S053	SENIOR CLERK (BPS-14)					7,582,000	
J053	JUNIOR CLERK (BPS-11)		1	1	766,000		896,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	845,000		989,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	393,000		460,000
C089	CHOWKIDAR (BPS-01)		1	1	600,000		702,000
N003	NAIB QASID (BPS-01)		1	1	661,000		773,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>7,286,000</u>	<u>9,092,000</u>	<u>10,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,143,000</u>	<u>8,986,000</u>	<u>10,265,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI					
A01202	House Rent Allowance			695,000	664,000	664,000
A01203	Conveyance Allowance			787,000	663,000	663,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			373,000	301,000	301,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,273,000	1,077,000	1,077,000
A0124S	Differential Allowance			2,758,000	2,342,000	2,372,000
A0124X	Adhoc Relief Allowance 2023				3,610,000	3,832,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,244,000	311,000	1,338,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>143,000</u>	<u>106,000</u>	<u>106,000</u>
A01289	Teaching Allowance			143,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>74,000</u>	<u>221,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call			32,000	32,000	34,000
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>51,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI				20,906,000	20,722,000	24,345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,461,000</u>	<u>8,493,000</u>	<u>11,987,000</u>
A011	TOTAL PAY		16	16	<u>9,152,000</u>	<u>4,606,000</u>	<u>7,342,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,169,000</u>	<u>445,000</u>	<u>2,682,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,902,000</u>	<u>311,000</u>	<u>2,415,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,538,000		819,000
A119	ASSISTANT (BPS-16)					311,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,364,000		1,596,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,983,000</u>	<u>4,161,000</u>	<u>4,660,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,983,000</u>	<u>4,161,000</u>	<u>4,660,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,117,000		1,307,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	921,000		1,078,000
D154	DRAWING TEACHER (BPS-14)		1	1	338,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	338,000		395,000
S053	SENIOR CLERK (BPS-14)					4,161,000	
J053	JUNIOR CLERK (BPS-11)		1	1	480,000		562,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	244,000		285,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	215,000		252,000
N003	NAIB QASID (BPS-01)		1	1	330,000		386,000
A012	TOTAL ALLOWANCES				<u>4,309,000</u>	<u>3,887,000</u>	<u>4,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,213,000</u>	<u>3,829,000</u>	<u>4,587,000</u>
A01202	House Rent Allowance				456,000	285,000	285,000
A01203	Conveyance Allowance				567,000	444,000	444,000
A01207	Washing Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN					
A01217	Medical Allowance			262,000	152,000	152,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			609,000	409,000	409,000
A0124S	Differential Allowance			1,301,000	906,000	906,000
A0124X	Adhoc Relief Allowance 2023				1,364,000	1,448,000
A01253	Science Teaching Allowance				13,000	13,000
A01270	Others			1,013,000	253,000	927,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			96,000	58,000	58,000
A01289	Teaching Allowance			96,000	58,000	58,000
A03	TOTAL OPERATING EXPENSES			184,000	66,000	206,000
A032	TOTAL COMMUNICATIONS			20,000	20,000	21,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			118,000		130,000
A03303	Electricity			118,000		130,000
A039	TOTAL GENERAL			46,000	46,000	55,000
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL RUKKAN				13,645,000	8,559,000	12,193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,987,000</u>	<u>28,222,000</u>	<u>43,010,000</u>
A011	TOTAL PAY		27	27	<u>24,002,000</u>	<u>15,477,000</u>	<u>28,032,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>10,091,000</u>	<u>3,213,000</u>	<u>11,756,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,795,000</u>	<u>3,003,000</u>	<u>11,460,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			6,877,000
H100	HEAD MASTER	(BPS-18)	1		5,878,000		
A119	ASSISTANT	(BPS-16)				3,003,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,917,000		4,583,000
A01102	Personal pay				296,000	210,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>13,911,000</u>	<u>12,264,000</u>	<u>16,276,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>13,911,000</u>	<u>12,264,000</u>	<u>16,276,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,078,000		1,261,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,425,000		1,667,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,437,000		1,681,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,288,000		8,527,000
S053	SENIOR CLERK	(BPS-14)				12,264,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	764,000		894,000
C089	CHOWKIDAR	(BPS-01)	1	1	398,000		466,000
N003	NAIB QASID	(BPS-01)	3	3	1,123,000		1,314,000
S008	SANITARY WORKER	(BPS-01)	1	1	398,000		466,000
A012	TOTAL ALLOWANCES				<u>9,985,000</u>	<u>12,745,000</u>	<u>14,978,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,813,000</u>	<u>12,526,000</u>	<u>14,759,000</u>
A01202	House Rent Allowance				919,000	824,000	824,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA					
A01203	Conveyance Allowance			1,123,000	1,101,000	1,101,000
A01207	Washing Allowance			4,000	6,000	6,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			572,000	486,000	486,000
A0121N	Personal Allowance				24,000	
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,647,000	1,468,000	1,484,000
A0124S	Differential Allowance			3,550,000	3,228,000	3,266,000
A0124X	Adhoc Relief Allowance 2023				4,869,000	5,167,000
A01270	Others			1,982,000	496,000	2,401,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>219,000</u>	<u>219,000</u>
A01289	Teaching Allowance			172,000	219,000	219,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>79,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>117,000</u>		<u>129,000</u>
A03303	Electricity			117,000		129,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL JATIA				34,183,000	28,301,000	43,228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0352	GOVERNMENT GIRLS HIGH SCHOOL SARHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,505,000</u>	<u>31,761,000</u>	<u>32,552,000</u>
A011	TOTAL PAY		36	36	<u>15,614,000</u>	<u>17,381,000</u>	<u>16,294,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,184,000</u>	<u>4,023,000</u>	<u>2,921,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,184,000</u>	<u>4,023,000</u>	<u>2,921,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,387,000		819,000
A119	ASSISTANT (BPS-16)					4,023,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	1,797,000		2,102,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>11,430,000</u>	<u>13,358,000</u>	<u>13,373,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>11,430,000</u>	<u>13,358,000</u>	<u>13,373,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		6,920,000		8,096,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7		2,100,000		2,457,000
S053	SENIOR CLERK (BPS-14)					13,358,000	
J053	JUNIOR CLERK (BPS-11)	1	1		509,000		596,000
C089	CHOWKIDAR (BPS-01)	2	2		690,000		807,000
N003	NAIB QASID (BPS-01)	3	3		881,000		1,031,000
S008	SANITARY WORKER (BPS-01)	1	1		330,000		386,000
A012	TOTAL ALLOWANCES				<u>7,891,000</u>	<u>14,380,000</u>	<u>16,258,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,782,000</u>	<u>14,200,000</u>	<u>16,078,000</u>
A01202	House Rent Allowance				744,000	1,096,000	1,096,000
A01203	Conveyance Allowance				936,000	1,474,000	1,490,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				25,000	42,000	42,000
A01217	Medical Allowance				351,000	632,000	632,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A0122C	Adhoc Relief Allowance - 2015					7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0352	GOVERNMENT GIRLS HIGH SCHOOL SARHARI					
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,397,000	1,633,000	1,651,000
A0124S	Differential Allowance			2,968,000	3,556,000	3,594,000
A0124X	Adhoc Relief Allowance 2023				5,396,000	5,727,000
A01270	Others			1,353,000	338,000	1,839,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>180,000</u>	<u>180,000</u>
A01289	Teaching Allowance			109,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>194,000</u>	<u>66,000</u>	<u>217,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>52,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL SARHARI				23,699,000	31,827,000	32,769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,250,000</u>	<u>58,550,000</u>	<u>77,372,000</u>
A011	TOTAL PAY		59	55	<u>43,594,000</u>	<u>32,560,000</u>	<u>44,663,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>16,741,000</u>	<u>18,018,000</u>	<u>17,986,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>16,560,000</u>	<u>17,927,000</u>	<u>17,805,000</u>
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	700,000		787,000
H100	HEAD MASTER	(BPS-17)	1	1	1,433,000		787,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	946,000		1,065,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,415,000		7,217,000
A119	ASSISTANT	(BPS-16)				17,927,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,854,000		5,460,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,212,000		2,489,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		32	28	<u>26,853,000</u>	<u>14,542,000</u>	<u>26,677,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>28</u>	<u>26,830,000</u>	<u>14,470,000</u>	<u>26,605,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		1,634,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,312,000		1,475,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,536,000		2,853,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1		999,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	821,000		924,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	10,583,000		11,904,000
S053	SENIOR CLERK	(BPS-14)				14,470,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		545,000		
T095	TYPIST	(BPS-12)	1		593,000		667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL						
J053	JUNIOR CLERK	(BPS-11)	1	1	714,000		803,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	469,000		528,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,223,000		1,375,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,335,000		1,502,000
M022	MALHI	(BPS-01)	1	1	587,000		661,000
N003	NAIB QASID	(BPS-01)	4	4	2,117,000		2,381,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,362,000		1,532,000
A01152	Personal pay				23,000	72,000	72,000
A012	TOTAL ALLOWANCES				<u>20,656,000</u>	<u>25,990,000</u>	<u>32,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,300,000</u>	<u>25,672,000</u>	<u>32,353,000</u>
A01202	House Rent Allowance				1,942,000	1,806,000	1,963,000
A01203	Conveyance Allowance				2,310,000	2,047,000	2,335,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120D	Integrated Allowance				31,000	45,000	45,000
A01217	Medical Allowance				1,205,000	923,000	1,205,000
A01226	Computer Allowance				9,000	21,000	21,000
A0122N	Special Conveyance Allowance to Disbaled Employees					6,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,619,000	3,097,000	3,130,000
A0124S	Differential Allowance				7,690,000	6,647,000	7,773,000
A0124X	Adhoc Relief Allowance 2023					10,198,000	10,824,000
A01270	Others				3,482,000	871,000	5,045,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>356,000</u>	<u>318,000</u>	<u>356,000</u>
A01289	Teaching Allowance				356,000	318,000	356,000
A03	TOTAL OPERATING EXPENSES				<u>366,000</u>	<u>136,000</u>	<u>402,000</u>
A032	TOTAL COMMUNICATIONS				<u>44,000</u>	<u>44,000</u>	<u>46,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL					
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>242,000</u>	<u>12,000</u>	<u>266,000</u>
A03301	Gas			12,000	12,000	13,000
A03303	Electricity			230,000		253,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL				64,616,000	58,686,000	77,774,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>152,035,000</u>	<u>130,453,000</u>	<u>198,810,000</u>
A011	TOTAL PAY		84	80	<u>107,490,000</u>	<u>73,168,000</u>	<u>125,403,000</u>
A011-1	TOTAL PAY OF OFFICERS		42	43	<u>23,893,000</u>	<u>23,446,000</u>	<u>35,418,000</u>
A01101	Total Basic Pay Of Officer		42	43	<u>23,893,000</u>	<u>23,430,000</u>	<u>35,402,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,493,000		11,803,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	3,152,000	23,430,000	3,546,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	40	40	10,248,000		19,266,000
A01102	Personal pay					16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		42	37	<u>83,597,000</u>	<u>49,722,000</u>	<u>89,985,000</u>
A01151	Total Basic Pay Other Staff		42	37	<u>83,581,000</u>	<u>49,652,000</u>	<u>89,915,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	9,316,000		10,479,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		9,316,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,102,000		2,364,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	10,658,000		11,988,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		748,000		841,000
A408	ASSISTANT HOME ECONOMICS	(BPS-14)	1		748,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	8,618,000		9,694,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	33,391,000		46,915,000
S053	SENIOR CLERK	(BPS-14)				49,652,000	
C146	COMPUTER OPERATOR	(BPS-12)	2		1,897,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,248,000		1,404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J.						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,164,000		2,434,000
C089	CHOWKIDAR	(BPS-01)	1	1	567,000		638,000
N003	NAIB QASID	(BPS-01)	2	2	1,766,000		1,987,000
S008	SANITARY WORKER	(BPS-01)	1	1	860,000		967,000
A01152	Personal pay				16,000	70,000	70,000
A012	TOTAL ALLOWANCES				<u>44,545,000</u>	<u>57,285,000</u>	<u>73,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,825,000</u>	<u>56,667,000</u>	<u>72,687,000</u>
A01202	House Rent Allowance				3,989,000	3,810,000	4,032,000
A01203	Conveyance Allowance				4,162,000	3,974,000	4,207,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				9,000	23,000	23,000
A01217	Medical Allowance				2,303,000	1,685,000	2,328,000
A01226	Computer Allowance				19,000	38,000	38,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				8,163,000	7,026,000	7,102,000
A0124S	Differential Allowance				17,336,000	14,937,000	17,523,000
A0124X	Adhoc Relief Allowance 2023					23,210,000	24,634,000
A01270	Others				7,837,000	1,959,000	12,793,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>720,000</u>	<u>618,000</u>	<u>720,000</u>
A01289	Teaching Allowance				720,000	618,000	720,000
A03	TOTAL OPERATING EXPENSES				<u>438,000</u>	<u>189,000</u>	<u>473,000</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03202	Telephone and Trunk call				32,000	32,000	34,000
A033	TOTAL UTILITIES				<u>249,000</u>		<u>274,000</u>
A03303	Electricity				249,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SN0354 GOVERNMENT GIRLS HIGH SCHOOL F.J.

165,000

1	Others	7,000

199,283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0355	GOVERNMENT GIRLS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,056,000</u>	<u>17,229,000</u>	<u>32,185,000</u>
A011	TOTAL PAY		29	29	<u>19,127,000</u>	<u>9,535,000</u>	<u>22,595,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,242,000</u>	<u>1,304,000</u>	<u>2,830,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,242,000</u>	<u>1,304,000</u>	<u>2,830,000</u>
H100	HEAD MASTER (BPS-17)		1	1	523,000		819,000
A119	ASSISTANT (BPS-16)					1,304,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,159,000		1,356,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	560,000		655,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>16,885,000</u>	<u>8,231,000</u>	<u>19,765,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>16,851,000</u>	<u>8,180,000</u>	<u>19,714,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	472,000		552,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	978,000		1,144,000
D154	DRAWING TEACHER (BPS-14)		1	1	472,000		552,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	10,570,000		12,367,000
S053	SENIOR CLERK (BPS-14)					8,180,000	
J053	JUNIOR CLERK (BPS-11)		1	1	713,000		834,000
C089	CHOWKIDAR (BPS-01)		2	2	994,000		1,163,000
N003	NAIB QASID (BPS-01)		4	4	2,338,000		2,735,000
S008	SANITARY WORKER (BPS-01)		1	1	314,000		367,000
A01152	Personal pay				34,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>6,929,000</u>	<u>7,694,000</u>	<u>9,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,813,000</u>	<u>7,611,000</u>	<u>9,507,000</u>
A01202	House Rent Allowance				595,000	459,000	459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0355	GOVERNMENT GIRLS HIGH SCHOOL					
A01203	Conveyance Allowance			934,000	685,000	685,000
A01207	Washing Allowance			6,000	3,000	3,000
A01217	Medical Allowance			467,000	266,000	266,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,222,000	908,000	908,000
A0124S	Differential Allowance			2,571,000	1,975,000	2,003,000
A0124X	Adhoc Relief Allowance 2023				3,059,000	3,247,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			1,013,000	253,000	1,933,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>116,000</u>	<u>83,000</u>	<u>83,000</u>
A01289	Teaching Allowance			116,000	83,000	83,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>46,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL				26,226,000	17,275,000	32,376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0245	GBHS No. I SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>145,243,000</u>	<u>110,614,000</u>	<u>177,985,000</u>
A011	TOTAL PAY		<u>79</u>	<u>72</u>	<u>108,411,000</u>	<u>61,936,000</u>	<u>114,375,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>37</u>	<u>42,871,000</u>	<u>40,682,000</u>	<u>42,541,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>37</u>	<u>42,797,000</u>	<u>40,645,000</u>	<u>42,467,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	5,338,000		6,004,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	3,858,000		4,339,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		5,742,000		
A119	ASSISTANT	(BPS-16)	2	2	6,826,000	40,645,000	7,678,000
B093	BIOLOGY TEACHER	(BPS-16)	1		4,425,000		4,977,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	6,999,000		7,873,000
I032	INSTRUCTOR	(BPS-16)	1	1	245,000		276,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	4,045,000		4,550,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,719,000		5,308,000
A01102	Personal pay				74,000	37,000	74,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>35</u>	<u>65,540,000</u>	<u>21,254,000</u>	<u>71,834,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>35</u>	<u>65,526,000</u>	<u>21,184,000</u>	<u>71,764,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	15,677,000		17,634,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	13,227,000		14,878,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3		3,825,000		4,302,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,242,000		3,646,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0245	GBHS No. I SHIKARPUR					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	8,015,000	9,016,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	4,531,000	5,096,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,615,000	21,184,000
T058	TRADE INSTRUCTOR	(BPS-14)	1		491,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	958,000	1,078,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	979,000	1,101,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	958,000	1,078,000
B008	BAND MASTER	(BPS-05)	1		600,000	
A313	ATTENDANT	(BPS-03)	1	1	633,000	712,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	3,253,000	3,659,000
H007	HAMAL	(BPS-02)	1		633,000	
W016	WATER MAN	(BPS-02)	1	1	600,000	675,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,437,000	1,616,000
M022	MALHI	(BPS-01)	1	1	600,000	675,000
N003	NAIB QASID	(BPS-01)	2	2	1,437,000	1,616,000
S008	SANITARY WORKER	(BPS-01)	1	1	633,000	712,000
A01152	Personal pay				14,000	70,000
A012	TOTAL ALLOWANCES				36,832,000	48,678,000
A012-1	TOTAL REGULAR ALLOWANCES				36,243,000	48,169,000
A01201	Senior Post Allowance					16,000
A01202	House Rent Allowance				3,473,000	3,543,000
A01203	Conveyance Allowance				3,367,000	3,090,000
A01207	Washing Allowance				15,000	8,000
A0120D	Integrated Allowance				38,000	65,000
A01217	Medical Allowance				2,169,000	1,668,000
A01224	Entertainment Allowance					14,000
A01226	Computer Allowance					9,000
A01228	Orderly Allowance					313,000
A01238	Charge Allowance				3,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0245	GBHS No. I SHIKARPUR					
A0124R	Ad-Hoc Relief Allowance-2022			6,577,000	5,924,000	5,988,000
A0124S	Differential Allowance			13,965,000	12,636,000	14,116,000
A0124X	Adhoc Relief Allowance 2023				19,206,000	20,384,000
A01253	Science Teaching Allowance			25,000	18,000	25,000
A01270	Others			6,611,000	1,653,000	12,894,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>589,000</u>	<u>509,000</u>	<u>589,000</u>
A01289	Teaching Allowance			589,000	509,000	589,000
A03	TOTAL OPERATING EXPENSES			<u>1,231,000</u>	<u>798,000</u>	<u>1,579,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	TOTAL UTILITIES			<u>469,000</u>	<u>36,000</u>	<u>516,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			433,000		476,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>756,000</u>
A03901	Stationery			248,000	248,000	260,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			57,000	57,000	60,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			291,000	291,000	320,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
1	Others			45,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

179,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,724,000</u>	<u>89,585,000</u>	<u>123,102,000</u>
A011	TOTAL PAY		60	56	<u>66,215,000</u>	<u>50,301,000</u>	<u>74,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	27	<u>46,681,000</u>	<u>32,410,000</u>	<u>53,440,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>27</u>	<u>46,681,000</u>	<u>32,266,000</u>	<u>53,296,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,955,000		6,698,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	6,411,000		7,212,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	2,158,000	32,266,000	2,428,000
B093	BIOLOGY TEACHER	(BPS-16)	2		11,426,000		12,852,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	13,720,000		15,432,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,411,000		7,212,000
A01102	Personal pay					144,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF		32	29	<u>19,534,000</u>	<u>17,891,000</u>	<u>21,280,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>29</u>	<u>19,515,000</u>	<u>17,850,000</u>	<u>21,239,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	3,234,000		3,638,000
T058	TRADE INSTRUCTOR	(BPS-15)	1		632,000		
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		632,000		710,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		658,000		740,000
D154	DRAWING TEACHER	(BPS-14)	1	1	398,000		448,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	5,797,000		6,520,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,231,000		5,884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
S053	SENIOR CLERK	(BPS-14)	1	1	250,000	17,850,000	281,000
J053	JUNIOR CLERK	(BPS-11)	2	2	603,000		679,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	603,000		679,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	265,000		298,000
A313	ATTENDANT	(BPS-03)	1	1	265,000		298,000
C089	CHOWKIDAR	(BPS-01)	1	1	250,000		281,000
N003	NAIB QASID	(BPS-01)	1	1	265,000		298,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000		281,000
A01152	Personal pay				19,000	41,000	41,000
A012	TOTAL ALLOWANCES				<u>29,509,000</u>	<u>39,284,000</u>	<u>48,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,106,000</u>	<u>38,868,000</u>	<u>47,966,000</u>
A01202	House Rent Allowance				2,997,000	3,068,000	3,101,000
A01203	Conveyance Allowance				2,475,000	2,647,000	2,676,000
A01207	Washing Allowance				8,000	4,000	8,000
A01217	Medical Allowance				1,562,000	1,448,000	1,579,000
A0121T	Adhoc Relief Allowance 2013					32,000	
A0121Z	Adhoc Relief Allowance - 2014					8,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					14,000	
A0122M	Adhoc Relief Allowance 2016					16,000	
A0122Y	Ad-hoc Relief Allowance 2017					13,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					13,000	
A0123X	Adhoc Relief Allowance-2020					13,000	
A0124F	Adhoc Relief Allowance-2021					17,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,392,000	4,740,000	4,791,000
A0124S	Differential Allowance				11,468,000	10,168,000	11,592,000
A0124X	Adhoc Relief Allowance 2023					15,335,000	16,276,000
A01253	Science Teaching Allowance				13,000	10,000	13,000
A01270	Others				5,173,000	1,293,000	7,912,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>403,000</u>	<u>416,000</u>	<u>416,000</u>
A01289	Teaching Allowance			403,000	416,000	416,000
A03	TOTAL OPERATING EXPENSES			<u>1,072,000</u>	<u>639,000</u>	<u>1,159,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A033	TOTAL UTILITIES			<u>469,000</u>	<u>36,000</u>	<u>516,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			433,000		476,000
A039	TOTAL GENERAL			<u>550,000</u>	<u>550,000</u>	<u>588,000</u>
A03901	Stationery			159,000	159,000	167,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			47,000	47,000	49,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			264,000	264,000	290,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others			28,000		
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				96,796,000	90,224,000	124,261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,684,000</u>	<u>41,856,000</u>	<u>50,251,000</u>
A011	TOTAL PAY		34	33	<u>27,981,000</u>	<u>23,450,000</u>	<u>28,482,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>17,384,000</u>	<u>13,227,000</u>	<u>16,512,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>17,201,000</u>	<u>12,939,000</u>	<u>16,329,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	3,634,000		4,087,000
H100	HEAD MASTER (BPS-17)			1			787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		3,383,000		
A119	ASSISTANT (BPS-16)		1	1	1,763,000	12,939,000	1,984,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	5,620,000		6,321,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,801,000		3,150,000
A01102	Personal pay				183,000	288,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	<u>10,597,000</u>	<u>10,223,000</u>	<u>11,970,000</u>
A01151	Total Basic Pay Other Staff		23	22	<u>10,597,000</u>	<u>10,173,000</u>	<u>11,920,000</u>
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1		805,000		906,000
D154	DRAWING TEACHER (BPS-14)		1	1	357,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	4,444,000		4,998,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	705,000		793,000
S053	SENIOR CLERK (BPS-14)		1	1	787,000	10,173,000	886,000
J053	JUNIOR CLERK (BPS-11)		2	2	805,000		906,000
A313	ATTENDANT (BPS-03)		1	1	394,000		443,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	805,000		906,000
C089	CHOWKIDAR (BPS-01)		1	1	394,000		443,000
M022	MALHI (BPS-01)		1	1	179,000		201,000
N003	NAIB QASID (BPS-01)		1	1	370,000		416,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
S008	SANITARY WORKER	(BPS-01)	1	1	370,000		416,000
A01152	Personal pay					50,000	50,000
A012	TOTAL ALLOWANCES				<u>12,703,000</u>	<u>18,406,000</u>	<u>21,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,540,000</u>	<u>18,247,000</u>	<u>21,606,000</u>
A01202	House Rent Allowance				1,221,000	1,431,000	1,447,000
A01203	Conveyance Allowance				1,200,000	1,272,000	1,272,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				696,000	689,000	696,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					10,000	
A0122Y	Ad-hoc Relief Allowance 2017					13,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					13,000	
A0123X	Adhoc Relief Allowance-2020					14,000	
A0124F	Adhoc Relief Allowance-2021					25,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,306,000	2,234,000	2,258,000
A0124S	Differential Allowance				4,930,000	4,848,000	4,983,000
A0124X	Adhoc Relief Allowance 2023					7,115,000	7,551,000
A01253	Science Teaching Allowance				14,000	9,000	14,000
A01270	Others				2,165,000	541,000	3,370,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,000</u>	<u>159,000</u>	<u>163,000</u>
A01289	Teaching Allowance				163,000	159,000	163,000
A03	TOTAL OPERATING EXPENSES				<u>938,000</u>	<u>616,000</u>	<u>1,011,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				54,000	54,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

SQ0248 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL

HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	41,622,000	42,472,000	51,262,000

HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	41,622,000	42,472,000	51,262,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,249,000</u>	<u>40,766,000</u>	<u>53,305,000</u>
A011	TOTAL PAY		31	29	<u>28,269,000</u>	<u>22,622,000</u>	<u>32,141,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>17,368,000</u>	<u>7,880,000</u>	<u>20,302,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>17,187,000</u>	<u>7,383,000</u>	<u>20,121,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,244,000		4,774,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				7,383,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		2,721,000		3,061,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,952,000		7,820,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,270,000		3,679,000
A01102	Personal pay				181,000	497,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		19	17	<u>10,901,000</u>	<u>14,742,000</u>	<u>11,839,000</u>
A01151	Total Basic Pay Other Staff		19	17	<u>10,901,000</u>	<u>14,715,000</u>	<u>11,812,000</u>
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		1,052,000		1,183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,391,000		6,064,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	420,000		472,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,052,000	14,715,000	1,183,000
T058	TRADE INSTRUCTOR	(BPS-14)	1		398,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	516,000		581,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	483,000		543,000
C089	CHOWKIDAR	(BPS-01)	1	1	241,000		271,000
M022	MALHI	(BPS-01)	1	1	454,000		510,000
N003	NAIB QASID	(BPS-01)	1	1	454,000		510,000
S008	SANITARY WORKER	(BPS-01)	1	1	440,000		495,000
A01152	Personal pay					27,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>11,980,000</u>	<u>18,144,000</u>	<u>21,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,767,000</u>	<u>17,952,000</u>	<u>20,951,000</u>
A01202	House Rent Allowance			1,066,000	1,262,000	1,262,000
A01203	Conveyance Allowance			1,174,000	1,518,000	1,534,000
A01207	Washing Allowance			7,000	6,000	7,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			735,000	755,000	755,000
A0121T	Adhoc Relief Allowance 2013				24,000	
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015				13,000	
A0122M	Adhoc Relief Allowance 2016				29,000	
A0122Y	Ad-hoc Relief Allowance 2017				31,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				31,000	
A0123P	Ad-hoc Relief A 2019				31,000	
A0123X	Adhoc Relief Allowance-2020				38,000	
A0124F	Adhoc Relief Allowance-2021				49,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,931,000	2,079,000	2,102,000
A0124S	Differential Allowance			4,138,000	4,642,000	4,692,000
A0124X	Adhoc Relief Allowance 2023				6,748,000	7,162,000
A01253	Science Teaching Allowance			18,000	3,000	18,000
A01270	Others			2,689,000	672,000	3,404,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>213,000</u>	<u>192,000</u>	<u>213,000</u>
A01289	Teaching Allowance			213,000	192,000	213,000
A03	TOTAL OPERATING EXPENSES			<u>815,000</u>	<u>493,000</u>	<u>881,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>36,000</u>	<u>394,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			322,000		354,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>397,000</u>	<u>424,000</u>
A03901	Stationery			118,000	118,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			187,000	187,000	206,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				41,064,000	41,259,000	54,186,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,360,000</u>	<u>54,485,000</u>	<u>76,425,000</u>
A011	TOTAL PAY		39	37	<u>40,859,000</u>	<u>30,574,000</u>	<u>48,590,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>27,140,000</u>	<u>21,230,000</u>	<u>32,539,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>26,946,000</u>	<u>20,956,000</u>	<u>32,345,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,160,000		6,037,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	3,367,000	20,956,000	3,939,000
B093	BIOLOGY TEACHER	(BPS-16)	1		2,915,000		3,411,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,791,000		10,285,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	6,713,000		7,854,000
A01102	Personal pay				194,000	274,000	194,000
A011-2	TOTAL PAY OF OTHER STAFF		23	21	<u>13,719,000</u>	<u>9,344,000</u>	<u>16,051,000</u>
A01151	Total Basic Pay Other Staff		23	21	<u>13,719,000</u>	<u>9,344,000</u>	<u>16,051,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	732,000		856,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,223,000		1,431,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		1,260,000		1,474,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,267,000		1,482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	779,000		911,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,084,000		5,948,000
S053	SENIOR CLERK	(BPS-14)	1	1	635,000	9,344,000	743,000
J053	JUNIOR CLERK	(BPS-11)	1	1	480,000		562,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	842,000		985,000
C089	CHOWKIDAR	(BPS-01)	1	1	422,000		494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
M022	MALHI	(BPS-01)	1	1	233,000		273,000
N003	NAIB QASID	(BPS-01)	1	1	357,000		418,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		261,000
A012	TOTAL ALLOWANCES				<u>17,501,000</u>	<u>23,911,000</u>	<u>27,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,214,000</u>	<u>23,695,000</u>	<u>27,619,000</u>
A01202	House Rent Allowance				1,591,000	1,747,000	1,766,000
A01203	Conveyance Allowance				1,680,000	1,630,000	1,648,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				6,000	17,000	17,000
A01217	Medical Allowance				1,035,000	900,000	900,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					13,000	
A0122Y	Ad-hoc Relief Allowance 2017					27,000	
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					14,000	
A0123P	Ad-hoc Relief A 2019					27,000	
A0123X	Adhoc Relief Allowance-2020					16,000	
A0124F	Adhoc Relief Allowance-2021					26,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,124,000	2,924,000	2,955,000
A0124S	Differential Allowance				6,650,000	6,203,000	6,275,000
A0124X	Adhoc Relief Allowance 2023					9,350,000	9,924,000
A01253	Science Teaching Allowance				10,000	8,000	8,000
A01270	Others				3,110,000	778,000	4,119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>287,000</u>	<u>216,000</u>	<u>216,000</u>
A01289	Teaching Allowance				287,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES				<u>838,000</u>	<u>516,000</u>	<u>914,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SQ0251 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL

A033	TOTAL UTILITIES	<u>358.000</u>	<u>36.000</u>	<u>394.000</u>

A03303	Electricity	322,000	354,000

A039	TOTAL GENERAL	<u>420.000</u>	<u>420.000</u>	<u>457.000</u>

A03970	Others	<u>9,000</u>	<u>9,000</u>	<u>16,000</u>

1	Others	9,000

HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL	59,198,000	55,001,000	77,339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,877,000</u>	<u>21,210,000</u>	<u>28,199,000</u>
A011	TOTAL PAY		22	20	<u>17,263,000</u>	<u>11,710,000</u>	<u>16,510,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	2	<u>10,135,000</u>	<u>4,970,000</u>	<u>8,475,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>10,099,000</u>	<u>4,544,000</u>	<u>8,439,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,565,000
H100	HEAD MASTER	(BPS-18)	1		2,280,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		2,597,000		
A119	ASSISTANT	(BPS-16)				4,544,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,211,000		3,612,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,011,000		2,262,000
A01102	Personal pay				36,000	426,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		14	13	<u>7,128,000</u>	<u>6,740,000</u>	<u>8,035,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>13</u>	<u>7,128,000</u>	<u>6,722,000</u>	<u>8,017,000</u>
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		425,000		478,000
D154	DRAWING TEACHER	(BPS-14)	1	1	924,000		1,039,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,267,000		1,425,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,185,000		1,333,000
S053	SENIOR CLERK	(BPS-14)	1	1	748,000	6,722,000	841,000
J053	JUNIOR CLERK	(BPS-11)	1	1	349,000		393,000
A313	ATTENDANT	(BPS-03)	1	1	422,000		475,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		316,000
C089	CHOWKIDAR	(BPS-01)	1	1	263,000		297,000
M022	MALHI	(BPS-01)	1	1	402,000		451,000
N003	NAIB QASID	(BPS-01)	1	1	402,000		451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
S008	SANITARY WORKER	(BPS-01)	1	1	461,000		518,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>6,614,000</u>	<u>9,500,000</u>	<u>11,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,514,000</u>	<u>9,408,000</u>	<u>11,589,000</u>
A01202	House Rent Allowance				683,000	542,000	683,000
A01203	Conveyance Allowance				684,000	685,000	685,000
A01207	Washing Allowance				11,000	8,000	11,000
A01217	Medical Allowance				460,000	345,000	460,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,064,000	1,130,000	1,130,000
A0124S	Differential Allowance				2,283,000	2,439,000	2,465,000
A0124X	Adhoc Relief Allowance 2023					3,875,000	4,113,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				1,324,000	331,000	2,037,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>92,000</u>	<u>100,000</u>
A01289	Teaching Allowance				100,000	92,000	100,000
A03	TOTAL OPERATING EXPENSES				<u>739,000</u>	<u>417,000</u>	<u>809,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				54,000	54,000	57,000
A033	TOTAL UTILITIES				<u>358,000</u>	<u>36,000</u>	<u>394,000</u>
A03301	Gas				36,000	36,000	40,000
A03303	Electricity				322,000		354,000
A039	TOTAL GENERAL				<u>321,000</u>	<u>321,000</u>	<u>352,000</u>
A03901	Stationery				62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SQ0252 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL

A05216	Fin. Assis. to the families of G. Serv. who expire	1,500,000

29,008,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,543,000</u>	<u>18,570,000</u>	<u>27,705,000</u>
A011	TOTAL PAY		19	19	<u>15,461,000</u>	<u>10,306,000</u>	<u>17,337,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,405,000</u>	<u>6,658,000</u>	<u>7,113,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,405,000</u>	<u>6,658,000</u>	<u>7,113,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,612,000		1,814,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		782,000		
A119	ASSISTANT	(BPS-16)				6,658,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	971,000		1,092,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,040,000		3,420,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>9,056,000</u>	<u>3,648,000</u>	<u>10,224,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>9,047,000</u>	<u>3,598,000</u>	<u>10,174,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,689,000		3,025,000
S053	SENIOR CLERK	(BPS-14)				3,598,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	855,000		961,000
A313	ATTENDANT	(BPS-03)	1	1	1,007,000		1,132,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,201,000		1,351,000
C089	CHOWKIDAR	(BPS-01)	1	1	566,000		637,000
M022	MALHI	(BPS-01)	1	1	566,000		637,000
N003	NAIB QASID	(BPS-01)	1	1	1,073,000		1,206,000
S008	SANITARY WORKER	(BPS-01)	1	1	908,000		1,021,000
A01152	Personal pay				9,000	50,000	50,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>6,082,000</u>	<u>8,264,000</u>	<u>10,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,974,000</u>	<u>8,164,000</u>	<u>10,260,000</u>
A01202	House Rent Allowance			582,000	586,000	586,000
A01203	Conveyance Allowance			678,000	664,000	678,000
A01207	Washing Allowance			2,000	13,000	13,000
A01217	Medical Allowance			401,000	350,000	401,000
A0121T	Adhoc Relief Allowance 2013				8,000	
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A0122C	Adhoc Relief Allowance - 2015				7,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122Y	Ad-hoc Relief Allowance 2017				16,000	
A0123G	Ad-hoc Relief Allowance-2018				29,000	
A0123P	Ad-hoc Relief A 2019				18,000	
A0123X	Adhoc Relief Allowance-2020				25,000	
A0124F	Adhoc Relief Allowance-2021				15,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,067,000	962,000	962,000
A0124S	Differential Allowance			2,290,000	2,027,000	2,315,000
A0124X	Adhoc Relief Allowance 2023				3,195,000	3,391,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			951,000	238,000	1,911,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	<u>100,000</u>	<u>108,000</u>
A01289	Teaching Allowance			108,000	100,000	108,000
A03	TOTAL OPERATING EXPENSES			<u>536,000</u>	<u>375,000</u>	<u>588,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A039	TOTAL GENERAL			<u>278,000</u>	<u>278,000</u>	<u>307,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			177,000	177,000	195,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				22,079,000	18,945,000	28,293,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,626,000</u>	<u>14,520,000</u>	<u>16,544,000</u>
A011	TOTAL PAY		15	15	<u>9,783,000</u>	<u>8,076,000</u>	<u>9,164,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,740,000</u>	<u>3,665,000</u>	<u>3,203,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,740,000</u>	<u>3,665,000</u>	<u>3,203,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,702,000		819,000
A119	ASSISTANT (BPS-16)					3,665,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,038,000		2,384,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>5,043,000</u>	<u>4,411,000</u>	<u>5,961,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>5,034,000</u>	<u>4,339,000</u>	<u>5,889,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		1,160,000		1,357,000
S053	SENIOR CLERK (BPS-14)					4,339,000	
J053	JUNIOR CLERK (BPS-11)	1	1		352,000		412,000
A313	ATTENDANT (BPS-03)	1	1		535,000		626,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2		1,320,000		1,544,000
C089	CHOWKIDAR (BPS-01)	1	1		535,000		626,000
N003	NAIB QASID (BPS-01)	1	1		566,000		662,000
S008	SANITARY WORKER (BPS-01)	1	1		566,000		662,000
A01152	Personal pay				9,000	72,000	72,000
A012	TOTAL ALLOWANCES				<u>4,843,000</u>	<u>6,444,000</u>	<u>7,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,755,000</u>	<u>6,391,000</u>	<u>7,327,000</u>
A01202	House Rent Allowance				508,000	467,000	467,000
A01203	Conveyance Allowance				528,000	480,000	480,000
A01207	Washing Allowance					8,000	8,000
A01217	Medical Allowance				309,000	274,000	274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A0124R	Ad-Hoc Relief Allowance-2022			809,000	775,000	775,000
A0124S	Differential Allowance			1,746,000	1,681,000	1,700,000
A0124X	Adhoc Relief Allowance 2023				2,490,000	2,643,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			850,000	213,000	977,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>53,000</u>	<u>53,000</u>
A01289	Teaching Allowance			88,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>394,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>298,000</u>	<u>298,000</u>	<u>321,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			185,000	185,000	204,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				15,181,000	17,914,000	17,145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0255	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,817,000</u>	<u>12,097,000</u>	<u>14,979,000</u>
A011	TOTAL PAY		13	13	<u>8,891,000</u>	<u>6,712,000</u>	<u>8,774,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,444,000</u>	<u>2,250,000</u>	<u>2,401,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,444,000</u>	<u>2,250,000</u>	<u>2,401,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,092,000		819,000
A119	ASSISTANT (BPS-16)					2,250,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,352,000		1,582,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>5,447,000</u>	<u>4,462,000</u>	<u>6,373,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>5,447,000</u>	<u>4,462,000</u>	<u>6,373,000</u>
S053	SENIOR CLERK (BPS-14)					4,462,000	
J053	JUNIOR CLERK (BPS-11)		1	1	685,000		801,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	784,000		917,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	603,000		706,000
C089	CHOWKIDAR (BPS-01)		1	1	924,000		1,081,000
M022	MALHI (BPS-01)		1	1	603,000		706,000
N003	NAIB QASID (BPS-01)		1	1	924,000		1,081,000
S008	SANITARY WORKER (BPS-01)		1	1	924,000		1,081,000
A012	TOTAL ALLOWANCES				<u>3,926,000</u>	<u>5,385,000</u>	<u>6,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,863,000</u>	<u>5,312,000</u>	<u>6,132,000</u>
A01202	House Rent Allowance				344,000	317,000	317,000
A01203	Conveyance Allowance				545,000	488,000	488,000
A01207	Washing Allowance					2,000	2,000
A01217	Medical Allowance				255,000	184,000	184,000
A0124R	Ad-Hoc Relief Allowance-2022				605,000	615,000	615,000
A0124S	Differential Allowance				1,299,000	1,311,000	1,311,000
A0124X	Adhoc Relief Allowance 2023					2,191,000	2,326,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0255	GOVERNMENT BOYS HIGH SCHOOL					
A01270	Others			815,000	204,000	889,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>73,000</u>	<u>73,000</u>
A01289	Teaching Allowance			63,000	73,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>524,000</u>	<u>363,000</u>	<u>575,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>267,000</u>	<u>267,000</u>	<u>295,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			170,000	170,000	187,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL				13,341,000	12,460,000	15,554,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0256	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,730,000</u>	<u>15,633,100</u>	<u>21,105,000</u>
A011	TOTAL PAY		14	14	<u>11,783,000</u>	<u>8,540,100</u>	<u>12,878,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,221,000</u>	<u>1,275,000</u>	<u>1,897,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,221,000</u>	<u>1,275,000</u>	<u>1,897,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,300,000		819,000
A119	ASSISTANT (BPS-16)					1,275,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	921,000		1,078,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>9,562,000</u>	<u>7,265,100</u>	<u>10,981,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>9,384,000</u>	<u>7,264,000</u>	<u>10,980,000</u>
S053	SENIOR CLERK (BPS-14)					7,264,000	
J053	JUNIOR CLERK (BPS-11)		1	1	874,000		1,023,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	2,051,000		2,400,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,353,000		1,583,000
C089	CHOWKIDAR (BPS-01)		1	1	1,188,000		1,390,000
M022	MALHI (BPS-01)		1	1	1,188,000		1,390,000
N003	NAIB QASID (BPS-01)		2	2	1,542,000		1,804,000
S008	SANITARY WORKER (BPS-01)		1	1	1,188,000		1,390,000
A01152	Personal pay				178,000	1,100	1,000
A012	TOTAL ALLOWANCES				<u>4,947,000</u>	<u>7,093,000</u>	<u>8,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,883,000</u>	<u>7,015,000</u>	<u>8,149,000</u>
A01202	House Rent Allowance				411,000	449,000	449,000
A01203	Conveyance Allowance				555,000	637,000	637,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				361,000	263,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0256	GOVERNMENT BOYS HIGH SCHOOL					
A0124R	Ad-Hoc Relief Allowance-2022			837,000	797,000	797,000
A0124S	Differential Allowance			1,817,000	1,735,000	1,754,000
A0124X	Adhoc Relief Allowance 2023				2,894,000	3,072,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			891,000	223,000	1,160,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>78,000</u>	<u>78,000</u>
A01289	Teaching Allowance			64,000	78,000	78,000
A03	TOTAL OPERATING EXPENSES			<u>534,000</u>	<u>373,000</u>	<u>586,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>277,000</u>	<u>277,000</u>	<u>306,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			177,000	177,000	195,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL				17,264,000	16,006,100	21,691,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0257	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,259,000</u>	<u>20,455,000</u>	<u>17,996,000</u>
A011	TOTAL PAY		14	14	<u>9,721,000</u>	<u>11,412,000</u>	<u>7,911,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,082,000</u>	<u>6,409,000</u>	<u>2,483,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,905,000</u>	<u>6,320,000</u>	<u>2,306,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	3,634,000		819,000
A119	ASSISTANT	(BPS-16)				6,320,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,271,000		1,487,000
A01102	Personal pay				177,000	89,000	177,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>4,639,000</u>	<u>5,003,000</u>	<u>5,428,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>4,639,000</u>	<u>5,003,000</u>	<u>5,428,000</u>
S053	SENIOR CLERK	(BPS-14)				5,003,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	398,000		466,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	936,000		1,095,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	588,000		688,000
C089	CHOWKIDAR	(BPS-01)	1	1	561,000		656,000
M022	MALHI	(BPS-01)	1	1	540,000		632,000
N003	NAIB QASID	(BPS-01)	2	2	1,076,000		1,259,000
S008	SANITARY WORKER	(BPS-01)	1	1	540,000		632,000
A012	TOTAL ALLOWANCES				<u>5,538,000</u>	<u>9,043,000</u>	<u>10,085,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,475,000</u>	<u>8,955,000</u>	<u>9,997,000</u>
A01202	House Rent Allowance				474,000	645,000	645,000
A01203	Conveyance Allowance				573,000	754,000	754,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				326,000	385,000	385,000
A0121T	Adhoc Relief Allowance 2013					17,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0257	GOVERNMENT BOYS HIGH SCHOOL					
A0121Z	Adhoc Relief Allowance - 2014				6,000	
A0122C	Adhoc Relief Allowance - 2015				4,000	
A0122M	Adhoc Relief Allowance 2016				19,000	
A0122Y	Ad-hoc Relief Allowance 2017				33,000	
A0123G	Ad-hoc Relief Allowance-2018				22,000	
A0123P	Ad-hoc Relief A 2019				33,000	
A0123X	Adhoc Relief Allowance-2020				22,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,000,000	1,021,000	1,021,000
A0124S	Differential Allowance			2,157,000	2,198,000	2,222,000
A0124X	Adhoc Relief Allowance 2023				3,536,000	3,753,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			927,000	232,000	1,189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance			63,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>525,000</u>	<u>364,000</u>	<u>576,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>296,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			177,000	177,000	195,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

GOVERNMENT BOYS HIGH SCHOOL	15,784,000	20,819,000	18,572,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0258	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				17,577,000	16,142,000
A011	TOTAL PAY		15	14	12,390,000	8,904,000
A011-1	TOTAL PAY OF OFFICERS		2	6	7,672,000	3,950,000
A01101	Total Basic Pay Of Officer		2	6	7,520,000	3,316,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1		4,527,000
H100	HEAD MASTER	(BPS-18)	1		4,024,000	
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		1,004,000	
A119	ASSISTANT	(BPS-16)				3,316,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,492,000	2,803,000
A01102	Personal pay				152,000	634,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	4,718,000	4,954,000
A01151	Total Basic Pay Other Staff		8	8	4,704,000	4,901,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,209,000	1,360,000
S053	SENIOR CLERK	(BPS-14)				4,901,000
J053	JUNIOR CLERK	(BPS-11)	1	1	457,000	514,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	745,000	838,000
C089	CHOWKIDAR	(BPS-01)	1	1	590,000	663,000
M022	MALHI	(BPS-01)	1	1	709,000	797,000
N003	NAIB QASID	(BPS-01)	1	1	611,000	687,000
S008	SANITARY WORKER	(BPS-01)	1	1	383,000	431,000
A01152	Personal pay				14,000	53,000
A012	TOTAL ALLOWANCES				5,187,000	7,238,000
A012-1	TOTAL REGULAR ALLOWANCES				5,099,000	7,172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs Rs Rs

A01202	House Rent Allowance	514,000	511,000	514,000
A01203	Conveyance Allowance	500,000	613,000	613,000
A01207	Washing Allowance		6,000	6,000
A0120D	Integrated Allowance	6,000	11,000	11,000
A01217	Medical Allowance	335,000	314,000	335,000
A0124R	Ad-Hoc Relief Allowance-2022	834,000	867,000	867,000
A0124S	Differential Allowance	1,789,000	1,879,000	1,900,000
A0124X	Adhoc Relief Allowance 2023		2,687,000	2,851,000
A01253	Science Teaching Allowance	3,000	4,000	4,000
A01270	Others	1,118,000	280,000	1,446,000

A01289	Teaching Allowance	88,000	66,000	88,000

A032	TOTAL COMMUNICATIONS	<u>60.000</u>	<u>60.000</u>	<u>63.000</u>

A033	TOTAL UTILITIES	<u>197,000</u>	<u>36,000</u>	<u>217,000</u>

A039	TOTAL GENERAL	<u>344,000</u>	<u>344,000</u>	<u>376,000</u>

A03901	Stationery	78,000	78,000	82,000
A03903	Conference/Seminars/Workshops/Sympo	19,000	19,000	19,000
A03905	Newspapers Periodicals and Books	27,000	27,000	28,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	182,000	182,000	200,000
A03970	Others	<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others	14,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GOVERNMENT BOYS HIGH SCHOOL	2,519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0260	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,494,000</u>	<u>21,373,000</u>	<u>28,687,000</u>
A011	TOTAL PAY		23	22	<u>14,279,000</u>	<u>11,956,000</u>	<u>17,558,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,487,000</u>	<u>5,413,000</u>	<u>4,899,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,487,000</u>	<u>5,413,000</u>	<u>4,899,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,100,000		1,287,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				5,413,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,577,000		1,845,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		810,000		948,000
A011-2	TOTAL PAY OF OTHER STAFF		16	15	<u>10,792,000</u>	<u>6,543,000</u>	<u>12,659,000</u>
A01151	Total Basic Pay Other Staff		16	15	<u>10,787,000</u>	<u>6,504,000</u>	<u>12,620,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		520,000		608,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,047,000		1,225,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,906,000		4,570,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,298,000		2,689,000
S053	SENIOR CLERK	(BPS-14)	1	1	824,000	6,504,000	964,000
J053	JUNIOR CLERK	(BPS-11)	1	1	370,000		433,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	425,000		497,000
C089	CHOWKIDAR	(BPS-01)	1	1	314,000		367,000
N003	NAIB QASID	(BPS-01)	1	1	587,000		687,000
S008	SANITARY WORKER	(BPS-01)	1	1	314,000		367,000
A01152	Personal pay				5,000	39,000	39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0260	GOVERNMENT BOYS HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>5,215,000</u>	<u>9,417,000</u>	<u>11,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,104,000</u>	<u>9,283,000</u>	<u>10,995,000</u>
A01202	House Rent Allowance			426,000	668,000	668,000
A01203	Conveyance Allowance			564,000	837,000	837,000
A01207	Washing Allowance			2,000	3,000	3,000
A01217	Medical Allowance			289,000	404,000	404,000
A0124R	Ad-Hoc Relief Allowance-2022			955,000	1,125,000	1,125,000
A0124S	Differential Allowance			2,064,000	2,451,000	2,477,000
A0124X	Adhoc Relief Allowance 2023				3,594,000	3,815,000
A01270	Others			804,000	201,000	1,666,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>111,000</u>	<u>134,000</u>	<u>134,000</u>
A01289	Teaching Allowance			111,000	134,000	134,000
A03	TOTAL OPERATING EXPENSES			<u>777,000</u>	<u>455,000</u>	<u>841,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>36,000</u>	<u>394,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			322,000		354,000
A039	TOTAL GENERAL			<u>359,000</u>	<u>359,000</u>	<u>384,000</u>
A03901	Stationery			88,000	88,000	92,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			183,000	183,000	201,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0260	GOVERNMENT BOYS HIGH SCHOOL			
GOVERNMENT BOYS HIGH SCHOOL				
				20,271,000
				21,828,000
				29,528,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0261	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,745,000</u>	<u>14,585,000</u>	<u>18,445,000</u>
A011	TOTAL PAY		14	14	<u>12,398,000</u>	<u>7,977,000</u>	<u>10,688,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,892,000</u>	<u>2,347,000</u>	<u>4,246,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,709,000</u>	<u>2,144,000</u>	<u>4,063,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,936,000		819,000
A119	ASSISTANT (BPS-16)					2,144,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,773,000		3,244,000
A01102	Personal pay				183,000	203,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>5,506,000</u>	<u>5,630,000</u>	<u>6,442,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>5,506,000</u>	<u>5,630,000</u>	<u>6,442,000</u>
S053	SENIOR CLERK (BPS-14)					5,630,000	
J053	JUNIOR CLERK (BPS-11)		1	1	469,000		549,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,026,000		1,200,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	726,000		849,000
C089	CHOWKIDAR (BPS-01)		1	1	635,000		743,000
M022	MALHI (BPS-01)		1	1	658,000		770,000
N003	NAIB QASID (BPS-01)		2	2	1,357,000		1,588,000
S008	SANITARY WORKER (BPS-01)		1	1	635,000		743,000
A012	TOTAL ALLOWANCES				<u>5,347,000</u>	<u>6,608,000</u>	<u>7,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,272,000</u>	<u>6,549,000</u>	<u>7,698,000</u>
A01202	House Rent Allowance				479,000	373,000	373,000
A01203	Conveyance Allowance				511,000	547,000	547,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				6,000	45,000	45,000
A01217	Medical Allowance				342,000	240,000	240,000
A0124R	Ad-Hoc Relief Allowance-2022				870,000	751,000	751,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0261	GOVERNMENT BOYS HIGH SCHOOL					
A0124S	Differential Allowance			1,873,000	1,621,000	1,641,000
A0124X	Adhoc Relief Allowance 2023				2,668,000	2,831,000
A01270	Others			1,182,000	296,000	1,262,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>59,000</u>	<u>59,000</u>
A01289	Teaching Allowance			75,000	59,000	59,000
A03	TOTAL OPERATING EXPENSES			<u>527,000</u>	<u>366,000</u>	<u>578,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>298,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			177,000	177,000	195,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL				18,272,000	14,951,000	19,023,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0262	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,755,000</u>	<u>14,396,000</u>	<u>16,097,000</u>
A011	TOTAL PAY		15	14	<u>8,429,000</u>	<u>8,040,000</u>	<u>8,584,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	6	<u>6,893,000</u>	<u>3,123,000</u>	<u>6,829,000</u>
A01101	Total Basic Pay Of Officer		2	6	<u>6,710,000</u>	<u>2,767,000</u>	<u>6,646,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,515,000
H100	HEAD MASTER	(BPS-18)	1		3,125,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		801,000		
A119	ASSISTANT	(BPS-16)				2,767,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,784,000		3,131,000
A01102	Personal pay				183,000	356,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,536,000</u>	<u>4,917,000</u>	<u>1,755,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,536,000</u>	<u>4,890,000</u>	<u>1,728,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	160,000		180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	160,000		180,000
S053	SENIOR CLERK	(BPS-14)				4,890,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	149,000		167,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	254,000		285,000
C089	CHOWKIDAR	(BPS-01)	1	1	228,000		257,000
M022	MALHI	(BPS-01)	1	1	228,000		257,000
N003	NAIB QASID	(BPS-01)	1	1	129,000		145,000
S008	SANITARY WORKER	(BPS-01)	1	1	228,000		257,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>3,326,000</u>	<u>6,356,000</u>	<u>7,513,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A012-1	TOTAL REGULAR ALLOWANCES	<u>3,258,000</u>	<u>6,278,000</u>	<u>7,435,000</u>

A01202	House Rent Allowance	323,000	381,000	381,000
A01203	Conveyance Allowance	370,000	549,000	549,000
A01217	Medical Allowance	239,000	251,000	251,000
A01238	Charge Allowance	1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022	475,000	754,000	754,000
A0124S	Differential Allowance	1,045,000	1,623,000	1,640,000
A0124X	Adhoc Relief Allowance 2023		2,516,000	2,671,000
A01253	Science Teaching Allowance	3,000	2,000	3,000
A01270	Others	802,000	201,000	1,185,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>68,000</u>	<u>78,000</u>	<u>78,000</u>

A01289	Teaching Allowance	68,000	78,000	78,000

A03	TOTAL OPERATING EXPENSES	<u>571,000</u>	<u>410,000</u>	<u>625,000</u>

A032	TOTAL COMMUNICATIONS	<u>60.000</u>	<u>60.000</u>	<u>63.000</u>

A03201	Postage and Telegraph	6,000	6,000	6,000
A03202	Telephone and Trunk call	54,000	54,000	57,000

A033	TOTAL UTILITIES	<u>197.000</u>	<u>36.000</u>	<u>217.000</u>

A03301	Gas	36,000	36,000	40,000
A03303	Electricity	161,000		177,000

A039	TOTAL GENERAL	<u>314,000</u>	<u>314,000</u>	<u>345,000</u>

A03901	Stationery	57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo	12,000	12,000	12,000
A03905	Newspapers Periodicals and Books	29,000	29,000	30,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	187,000	187,000	206,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0262	GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL				12,326,000	14,806,000	16,722,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0264	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,589,000</u>	<u>6,406,000</u>	<u>7,338,000</u>
A011	TOTAL PAY		5	5	<u>3,523,000</u>	<u>3,580,000</u>	<u>4,077,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,268,000</u>	<u>1,818,000</u>	<u>3,779,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,001,000</u>	<u>1,738,000</u>	<u>3,512,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,338,000
H100	HEAD MASTER	(BPS-18)	1		1,998,000		
A119	ASSISTANT	(BPS-16)				1,738,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,003,000		1,174,000
A01102	Personal pay				267,000	80,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>255,000</u>	<u>1,762,000</u>	<u>298,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>255,000</u>	<u>1,762,000</u>	<u>298,000</u>
S053	SENIOR CLERK	(BPS-14)				1,762,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		298,000
A012	TOTAL ALLOWANCES				<u>2,066,000</u>	<u>2,826,000</u>	<u>3,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,023,000</u>	<u>2,799,000</u>	<u>3,234,000</u>
A01202	House Rent Allowance				171,000	159,000	159,000
A01203	Conveyance Allowance				223,000	234,000	234,000
A01217	Medical Allowance				125,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022				343,000	341,000	341,000
A0124S	Differential Allowance				732,000	726,000	726,000
A0124X	Adhoc Relief Allowance 2023					1,137,000	1,194,000
A01270	Others				429,000	107,000	485,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>43,000</u>	<u>27,000</u>	<u>27,000</u>
A01289	Teaching Allowance				43,000	27,000	27,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

GOVERNMENT BOYS HIGH SCHOOL	6,136,000	6,792,000	7,930,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0265	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,010,000</u>	<u>10,656,000</u>	<u>14,746,000</u>
A011	TOTAL PAY		13	13	<u>8,427,000</u>	<u>5,936,000</u>	<u>9,229,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,718,000</u>	<u>1,518,000</u>	<u>2,549,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,563,000</u>	<u>1,064,000</u>	<u>2,394,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,217,000		819,000
A119	ASSISTANT (BPS-16)					1,064,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,346,000		1,575,000
A01102	Personal pay				155,000	454,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>5,709,000</u>	<u>4,418,000</u>	<u>6,680,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>5,709,000</u>	<u>4,418,000</u>	<u>6,680,000</u>
S053	SENIOR CLERK (BPS-14)					4,418,000	
J053	JUNIOR CLERK (BPS-11)		1	1	953,000		1,115,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	953,000		1,115,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	680,000		796,000
C089	CHOWKIDAR (BPS-01)		1	1	953,000		1,115,000
M022	MALHI (BPS-01)		1	1	611,000		715,000
N003	NAIB QASID (BPS-01)		1	1	953,000		1,115,000
S008	SANITARY WORKER (BPS-01)		1	1	606,000		709,000
A012	TOTAL ALLOWANCES				<u>3,583,000</u>	<u>4,720,000</u>	<u>5,517,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,522,000</u>	<u>4,689,000</u>	<u>5,486,000</u>
A01202	House Rent Allowance				289,000	244,000	244,000
A01203	Conveyance Allowance				439,000	385,000	385,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				230,000	180,000	180,000
A0124R	Ad-Hoc Relief Allowance-2022				616,000	552,000	552,000
A0124S	Differential Allowance				1,344,000	1,204,000	1,204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

SQ0265 GOVERNMENT BOYS HIGH SCHOOL

2,093,000

827,000

31.000

31,000

598.000

63.000

6,000

57,000

217.000

40,000

177,000

318.000

47,000

12,000

27,000

25,000

195,000

12.000

5,000

15,344,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0266	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,862,000</u>	<u>10,830,100</u>	<u>20,129,000</u>
A011	TOTAL PAY		15	15	<u>12,093,000</u>	<u>6,007,100</u>	<u>14,202,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,685,000</u>	<u>1,769,100</u>	<u>5,455,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,530,000</u>	<u>1,752,000</u>	<u>5,300,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,999,000
H100	HEAD MASTER	(BPS-18)	1		2,563,000		
A119	ASSISTANT	(BPS-16)				1,752,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,967,000		2,301,000
A01102	Personal pay				155,000	17,100	155,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>7,408,000</u>	<u>4,238,000</u>	<u>8,747,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>7,408,000</u>	<u>4,158,000</u>	<u>8,667,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,197,000		1,400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,519,000		2,947,000
S053	SENIOR CLERK	(BPS-14)				4,158,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	503,000		589,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	402,000		470,000
C089	CHOWKIDAR	(BPS-01)	1	1	693,000		811,000
M022	MALHI	(BPS-01)	1	1	693,000		811,000
N003	NAIB QASID	(BPS-01)	1	1	708,000		828,000
S008	SANITARY WORKER	(BPS-01)	1	1	693,000		811,000
A01152	Personal pay					80,000	80,000
A012	TOTAL ALLOWANCES				<u>4,769,000</u>	<u>4,823,000</u>	<u>5,927,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,683,000</u>	<u>4,795,000</u>	<u>5,899,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0266	GOVERNMENT BOYS HIGH SCHOOL					
A01202	House Rent Allowance			467,000	291,000	291,000
A01203	Conveyance Allowance			523,000	377,000	377,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			336,000	189,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022			763,000	588,000	588,000
A0124S	Differential Allowance			1,646,000	1,242,000	1,260,000
A0124X	Adhoc Relief Allowance 2023				1,860,000	1,974,000
A01270	Others			948,000	237,000	1,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			86,000	28,000	28,000
A01289	Teaching Allowance			86,000	28,000	28,000
A03	TOTAL OPERATING EXPENSES			551,000	390,000	596,000
A032	TOTAL COMMUNICATIONS			60,000	60,000	63,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			197,000	36,000	217,000
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			294,000	294,000	316,000
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			177,000	177,000	195,000
A03970	Others			7,000	7,000	7,000
1	Others			7,000		
GOVERNMENT BOYS HIGH SCHOOL				17,413,000	11,220,100	20,725,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0267	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,001,000</u>	<u>12,065,000</u>	<u>17,160,000</u>
A011	TOTAL PAY		14	14	<u>8,906,000</u>	<u>6,629,000</u>	<u>10,816,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,062,000</u>	<u>3,353,000</u>	<u>3,978,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,062,000</u>	<u>2,958,000</u>	<u>3,583,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,113,000
H100	HEAD MASTER	(BPS-18)	1		1,806,000		
A119	ASSISTANT	(BPS-16)				2,958,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,256,000		1,470,000
A01102	Personal pay					395,000	395,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>5,844,000</u>	<u>3,276,000</u>	<u>6,838,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>5,844,000</u>	<u>3,276,000</u>	<u>6,838,000</u>
S053	SENIOR CLERK	(BPS-14)				3,276,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	554,000		648,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,239,000		1,450,000
A313	ATTENDANT	(BPS-03)	1	1	491,000		574,000
C089	CHOWKIDAR	(BPS-01)	1	1	777,000		909,000
M022	MALHI	(BPS-01)	1	1	782,000		915,000
N003	NAIB QASID	(BPS-01)	2	2	1,262,000		1,477,000
S008	SANITARY WORKER	(BPS-01)	1	1	739,000		865,000
A012	TOTAL ALLOWANCES				<u>3,095,000</u>	<u>5,436,000</u>	<u>6,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,049,000</u>	<u>5,391,000</u>	<u>6,299,000</u>
A01202	House Rent Allowance				296,000	286,000	286,000
A01203	Conveyance Allowance				375,000	433,000	433,000
A01217	Medical Allowance				206,000	215,000	215,000
A0124R	Ad-Hoc Relief Allowance-2022				512,000	657,000	657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0267	GOVERNMENT BOYS HIGH SCHOOL					
A0124S	Differential Allowance			1,123,000	1,418,000	1,433,000
A0124X	Adhoc Relief Allowance 2023				2,246,000	2,383,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			534,000	134,000	890,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>45,000</u>	<u>45,000</u>
A01289	Teaching Allowance			46,000	45,000	45,000
A03	TOTAL OPERATING EXPENSES			<u>723,000</u>	<u>401,000</u>	<u>785,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>36,000</u>	<u>394,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			322,000		354,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>305,000</u>	<u>328,000</u>
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			180,000	180,000	198,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GOVERNMENT BOYS HIGH SCHOOL				12,724,000	12,466,000	17,945,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0268	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,514,000</u>	<u>53,804,000</u>	<u>60,538,000</u>
A011	TOTAL PAY		51	49	<u>28,016,000</u>	<u>30,269,000</u>	<u>33,604,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	22	<u>17,257,000</u>	<u>16,258,000</u>	<u>20,996,000</u>
A01101	Total Basic Pay Of Officer		23	22	<u>17,175,000</u>	<u>16,125,000</u>	<u>20,914,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,204,000		2,579,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,762,000		2,062,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)	1	1	3,075,000	16,125,000	3,598,000
B093	BIOLOGY TEACHER	(BPS-16)	1		1,112,000		1,301,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,525,000		6,464,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,897,000		3,389,000
A01102	Personal pay				82,000	133,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		28	27	<u>10,759,000</u>	<u>14,011,000</u>	<u>12,608,000</u>
A01151	Total Basic Pay Other Staff		28	27	<u>10,754,000</u>	<u>13,984,000</u>	<u>12,581,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	979,000		1,145,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	734,000		859,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		255,000		298,000
D154	DRAWING TEACHER	(BPS-14)	1	1	711,000		832,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,393,000		2,800,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,516,000		2,944,000
S053	SENIOR CLERK	(BPS-14)	1	1	419,000	13,984,000	490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0268	GOVERNMENT BOYS HIGH SCHOOL						
J053	JUNIOR CLERK	(BPS-11)	1	1	183,000		214,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	247,000		289,000
A313	ATTENDANT	(BPS-03)	1	1	286,000		335,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	446,000		522,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	178,000		208,000
C089	CHOWKIDAR	(BPS-01)	1	1	155,000		181,000
M022	MALHI	(BPS-01)	1	1	307,000		359,000
N003	NAIB QASID	(BPS-01)	3	3	608,000		711,000
S008	SANITARY WORKER	(BPS-01)	1	1	155,000		181,000
A01152	Personal pay				5,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>13,498,000</u>	<u>23,535,000</u>	<u>26,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,278,000</u>	<u>23,240,000</u>	<u>26,639,000</u>
A01202	House Rent Allowance				1,486,000	1,866,000	1,886,000
A01203	Conveyance Allowance				1,453,000	1,853,000	1,873,000
A01207	Washing Allowance				17,000	2,000	2,000
A0120D	Integrated Allowance				6,000	18,000	18,000
A01217	Medical Allowance				718,000	867,000	867,000
A0124R	Ad-Hoc Relief Allowance-2022				2,398,000	2,853,000	2,884,000
A0124S	Differential Allowance				5,106,000	6,124,000	6,190,000
A0124X	Adhoc Relief Allowance 2023					9,127,000	9,687,000
A01253	Science Teaching Allowance				15,000	10,000	10,000
A01270	Others				2,079,000	520,000	3,222,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>220,000</u>	<u>295,000</u>	<u>295,000</u>
A01289	Teaching Allowance				220,000	295,000	295,000
A03	TOTAL OPERATING EXPENSES				<u>784,000</u>	<u>623,000</u>	<u>843,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03202	Telephone and Trunk call	54,000	54,000	57,000

A033	TOTAL UTILITIES	<u>197.000</u>	<u>36.000</u>	<u>217.000</u>

A03303	Electricity	161,000	177,000

A039	TOTAL GENERAL	<u>527.000</u>	<u>527.000</u>	<u>563.000</u>

A03903	Conference/Seminars/Workshops/Sympo	38,000	38,000	38,000

A03903	Conference/Seminars/Workshops/Sympo	38,000	38,000	38,000

A03905	Newspapers Periodicals and Books	41.000	41.000	43.000

A03906	Uniforms and Protective Clothing	24,000	24,000	25,000

A03942	Cost of Other Stores	226,000	226,000	249,000

A03970	Others	17,000	17,000	18,000

1	Others	17,000

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	800.000

A052	TOTAL GRANTS-DOMESTIC	800.000

A05216	Fin. Assis. to the families of G. Serv. who expire	800,000

GOVERNMENT BOYS HIGH SCHOOL	42,298,000	55,227,000	61,381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0269	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,046,000</u>	<u>6,507,000</u>	<u>11,629,000</u>
A011	TOTAL PAY		8	8	<u>7,933,000</u>	<u>3,675,000</u>	<u>8,093,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,922,000</u>	<u>1,586,000</u>	<u>4,570,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,861,000</u>	<u>1,527,000</u>	<u>4,509,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,707,000		819,000
A119	ASSISTANT (BPS-16)					1,527,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	3,154,000		3,690,000
A01102	Personal pay				61,000	59,000	61,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>3,011,000</u>	<u>2,089,000</u>	<u>3,523,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>3,011,000</u>	<u>2,089,000</u>	<u>3,523,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	1,723,000		2,016,000
S053	SENIOR CLERK (BPS-14)					2,089,000	
N003	NAIB QASID (BPS-01)		1	1	650,000		761,000
S008	SANITARY WORKER (BPS-01)		1	1	638,000		746,000
A012	TOTAL ALLOWANCES				<u>2,113,000</u>	<u>2,832,000</u>	<u>3,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,070,000</u>	<u>2,816,000</u>	<u>3,520,000</u>
A01202	House Rent Allowance				155,000	192,000	192,000
A01203	Conveyance Allowance				239,000	234,000	234,000
A01217	Medical Allowance				135,000	119,000	119,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				319,000	390,000	390,000
A0124S	Differential Allowance				680,000	700,000	700,000
A0124X	Adhoc Relief Allowance 2023					1,032,000	1,084,000
A01253	Science Teaching Allowance				3,000	13,000	13,000
A01270	Others				538,000	135,000	787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>43,000</u>	<u>16,000</u>	<u>16,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

SQ0269 GOVERNMENT BOYS HIGH SCHOOL

GOVERNMENT BOYS HIGH SCHOOL	10,574,000	6,874,000	12,209,000

GOVERNMENT BOYS HIGH SCHOOL

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0270	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,302,000	23,455,300	30,248,000
A011	TOTAL PAY		26	24	18,430,000	12,790,000	16,455,000
A011-1	TOTAL PAY OF OFFICERS		8	8	12,191,000	4,482,000	9,706,000
A01101	Total Basic Pay Of Officer		8	8	11,953,000	4,225,000	9,468,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,270,000		3,679,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		4,236,000		
A119	ASSISTANT	(BPS-16)				4,225,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,189,000		2,462,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,258,000		2,540,000
A01102	Personal pay				238,000	257,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		18	16	6,239,000	8,308,000	6,749,000
A01151	Total Basic Pay Other Staff		18	16	6,239,000	8,276,000	6,717,000
A114	ARTIST ASTT	(BPS-14)	1		265,000		
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		789,000		888,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,191,000		2,464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	207,000		233,000
S053	SENIOR CLERK	(BPS-14)	1	1	420,000	8,276,000	472,000
J053	JUNIOR CLERK	(BPS-11)	1	1	389,000		437,000
A313	ATTENDANT	(BPS-03)	1	1	158,000		178,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	600,000		675,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		186,000
M022	MALHI	(BPS-01)	1	1	325,000		365,000
N003	NAIB QASID	(BPS-01)	1	1	389,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0270	GOVERNMENT BOYS HIGH SCHOOL						
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		178,000
A01152	Personal pay					32,000	32,000
A012	TOTAL ALLOWANCES				<u>8,872,000</u>	<u>10,665,300</u>	<u>13,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,764,000</u>	<u>10,557,300</u>	<u>13,685,000</u>
A01202	House Rent Allowance				1,037,000	702,000	1,037,000
A01203	Conveyance Allowance				1,079,000	946,000	1,079,000
A01207	Washing Allowance				9,000	300	9,000
A0120D	Integrated Allowance				32,000	53,000	53,000
A01217	Medical Allowance				752,000	445,000	752,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,319,000	1,191,000	1,191,000
A0124S	Differential Allowance				2,842,000	2,598,000	2,873,000
A0124X	Adhoc Relief Allowance 2023					4,198,000	4,456,000
A01270	Others				1,693,000	423,000	2,234,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A01289	Teaching Allowance				108,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES				<u>598,000</u>	<u>437,000</u>	<u>652,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				54,000	54,000	57,000
A033	TOTAL UTILITIES				<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas				36,000	36,000	40,000
A03303	Electricity				161,000		177,000
A039	TOTAL GENERAL				<u>341,000</u>	<u>341,000</u>	<u>372,000</u>
A03901	Stationery				80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SQ0270 GOVERNMENT BOYS HIGH SCHOOL

A05216	Fin. Assis. to the families of G. Serv. who expire	600,000

30,900,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0271	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,648,000</u>	<u>22,205,000</u>	<u>29,780,000</u>
A011	TOTAL PAY		22	25	<u>19,554,000</u>	<u>12,202,000</u>	<u>17,357,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	10	<u>14,947,000</u>	<u>3,628,000</u>	<u>12,174,000</u>
A01101	Total Basic Pay Of Officer		11	10	<u>14,764,000</u>	<u>3,217,000</u>	<u>11,991,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,562,000
H100	HEAD MASTER	(BPS-18)	1		3,167,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		4,104,000		
A119	ASSISTANT	(BPS-16)				3,217,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,301,000		5,963,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,192,000		2,466,000
A01102	Personal pay				183,000	411,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		16	15	<u>4,607,000</u>	<u>8,574,000</u>	<u>5,183,000</u>
A01151	Total Basic Pay Other Staff		16	15	<u>4,607,000</u>	<u>8,574,000</u>	<u>5,183,000</u>
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		312,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,637,000		1,841,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	242,000		272,000
S053	SENIOR CLERK	(BPS-14)	1	1	493,000	8,574,000	555,000
J053	JUNIOR CLERK	(BPS-11)	1	1	457,000		514,000
A313	ATTENDANT	(BPS-03)	1	1	187,000		210,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	703,000		791,000
C089	CHOWKIDAR	(BPS-01)	1	1	196,000		221,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		428,000
A012	TOTAL ALLOWANCES				<u>7,094,000</u>	<u>10,003,000</u>	<u>12,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,969,000</u>	<u>9,897,000</u>	<u>12,298,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01202	House Rent Allowance	755,000	680,000	755,000
A01203	Conveyance Allowance	748,000	944,000	944,000
A01207	Washing Allowance		4,000	4,000
A01217	Medical Allowance	516,000	435,000	516,000
A01238	Charge Allowance	1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022	1,047,000	1,215,000	1,215,000
A0124S	Differential Allowance	2,237,000	2,394,000	2,420,000
A0124X	Adhoc Relief Allowance 2023		3,806,000	4,039,000
A01270	Others	1,665,000	416,000	2,402,000

A01289	Teaching Allowance	125,000	106,000	125,000

A032	TOTAL COMMUNICATIONS	<u>60,000</u>	<u>60,000</u>	<u>63,000</u>

A033	TOTAL UTILITIES	<u>197,000</u>	<u>36,000</u>	<u>217,000</u>

A039	TOTAL GENERAL	<u>441.000</u>	<u>441.000</u>	<u>480.000</u>

1	Others	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0271	GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL				27,346,000	22,742,000	30,540,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0272	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,942,000</u>	<u>19,869,000</u>	<u>33,215,000</u>
A011	TOTAL PAY		22	22	<u>18,617,000</u>	<u>11,014,000</u>	<u>22,569,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	2	<u>11,852,000</u>	<u>5,732,000</u>	<u>14,655,000</u>
A01101	Total Basic Pay Of Officer		6	2	<u>11,669,000</u>	<u>5,588,000</u>	<u>14,472,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,733,000		10,218,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				5,588,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,936,000		3,435,000
A01102	Personal pay				183,000	144,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		16	15	<u>6,765,000</u>	<u>5,282,000</u>	<u>7,914,000</u>
A01151	Total Basic Pay Other Staff		16	15	<u>6,765,000</u>	<u>5,282,000</u>	<u>7,914,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		137,000		160,000
D154	DRAWING TEACHER	(BPS-14)	2	2	983,000		1,150,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	981,000		1,148,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,641,000		4,260,000
S053	SENIOR CLERK	(BPS-14)				5,282,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	179,000		209,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	175,000		205,000
C089	CHOWKIDAR	(BPS-01)	1	1	131,000		153,000
N003	NAIB QASID	(BPS-01)	1	1	178,000		208,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>6,325,000</u>	<u>8,855,000</u>	<u>10,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,201,000</u>	<u>8,749,000</u>	<u>10,540,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0272	GOVERNMENT BOYS HIGH SCHOOL					
A01202	House Rent Allowance			677,000	610,000	610,000
A01203	Conveyance Allowance			706,000	733,000	733,000
A01207	Washing Allowance			6,000	4,000	4,000
A01217	Medical Allowance			441,000	350,000	350,000
A0124R	Ad-Hoc Relief Allowance-2022			994,000	1,032,000	1,032,000
A0124S	Differential Allowance			2,112,000	2,211,000	2,235,000
A0124X	Adhoc Relief Allowance 2023				3,491,000	3,705,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,260,000	315,000	1,868,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>106,000</u>	<u>106,000</u>
A01289	Teaching Allowance			124,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>575,000</u>	<u>414,000</u>	<u>629,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>318,000</u>	<u>318,000</u>	<u>349,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			188,000	188,000	207,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0272	GOVERNMENT BOYS HIGH SCHOOL					
GOVERNMENT BOYS HIGH SCHOOL				25,517,000	20,283,000	33,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0273		GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,969,000	27,264,000	31,979,000
A011	TOTAL PAY	26	23		17,879,000	15,018,000	17,636,000
A011-1	TOTAL PAY OF OFFICERS	9	2		11,132,000	6,584,000	9,997,000
A01101	Total Basic Pay Of Officer	9	2		11,132,000	6,420,000	9,833,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1				4,055,000
H100	HEAD MASTER	(BPS-18)	1		3,605,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		2,391,000		
A119	ASSISTANT	(BPS-16)				6,420,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,893,000		3,255,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,243,000		2,523,000
A01102	Personal pay					164,000	164,000
A011-2	TOTAL PAY OF OTHER STAFF	12	16		6,747,000	8,434,000	7,639,000
A01151	Total Basic Pay Other Staff	12	16		6,742,000	8,378,000	7,583,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		254,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,634,000		2,963,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	260,000		292,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,264,000	8,378,000	1,422,000
J053	JUNIOR CLERK	(BPS-11)	1	1	585,000		658,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	339,000		382,000
A313	ATTENDANT	(BPS-03)	1	1	330,000		371,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	247,000		278,000
C089	CHOWKIDAR	(BPS-01)	1	1	154,000		173,000
M022	MALHI	(BPS-01)	1	1	154,000		173,000
N003	NAIB QASID	(BPS-01)	1	1	367,000		413,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0273	GOVERNMENT BOYS HIGH SCHOOL						
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		173,000
A01152	Personal pay				5,000	56,000	56,000
A012	TOTAL ALLOWANCES				<u>8,090,000</u>	<u>12,246,000</u>	<u>14,343,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,949,000</u>	<u>12,113,000</u>	<u>14,202,000</u>
A01202	House Rent Allowance				876,000	846,000	876,000
A01203	Conveyance Allowance				821,000	1,014,000	1,014,000
A01207	Washing Allowance					8,000	8,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				510,000	543,000	543,000
A0124R	Ad-Hoc Relief Allowance-2022				1,320,000	1,463,000	1,479,000
A0124S	Differential Allowance				2,842,000	3,183,000	3,218,000
A0124X	Adhoc Relief Allowance 2023					4,650,000	4,936,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				1,571,000	393,000	2,114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>141,000</u>	<u>133,000</u>	<u>141,000</u>
A01289	Teaching Allowance				141,000	133,000	141,000
A03	TOTAL OPERATING EXPENSES				<u>596,000</u>	<u>435,000</u>	<u>650,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				54,000	54,000	57,000
A033	TOTAL UTILITIES				<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas				36,000	36,000	40,000
A03303	Electricity				161,000		177,000
A039	TOTAL GENERAL				<u>339,000</u>	<u>339,000</u>	<u>370,000</u>
A03901	Stationery				80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo				21,000	21,000	21,000
A03905	Newspapers Periodicals and Books				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	181,000	181,000	199,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others	6,000		

2,400,000

2,400,000

2,400,000

26,565,000 30,099,000 32,629,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0274	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,325,000</u>	<u>20,131,000</u>	<u>22,599,000</u>
A011	TOTAL PAY		15	15	<u>10,629,000</u>	<u>11,236,000</u>	<u>12,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,744,000</u>	<u>6,435,000</u>	<u>4,349,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,561,000</u>	<u>6,001,000</u>	<u>4,166,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,535,000
H100	HEAD MASTER	(BPS-18)	1		2,167,000		
A119	ASSISTANT	(BPS-16)				6,001,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,394,000		1,631,000
A01102	Personal pay				183,000	434,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>6,885,000</u>	<u>4,801,000</u>	<u>8,005,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>6,841,000</u>	<u>4,799,000</u>	<u>8,003,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	154,000		180,000
S053	SENIOR CLERK	(BPS-14)				4,799,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,002,000		1,172,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,173,000		1,372,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	776,000		908,000
C089	CHOWKIDAR	(BPS-01)	1	1	485,000		567,000
M022	MALHI	(BPS-01)	1	1	776,000		908,000
N003	NAIB QASID	(BPS-01)	2	2	1,728,000		2,022,000
S008	SANITARY WORKER	(BPS-01)	1	1	747,000		874,000
A01152	Personal pay				44,000	2,000	2,000
A012	TOTAL ALLOWANCES				<u>4,696,000</u>	<u>8,895,000</u>	<u>10,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,623,000</u>	<u>8,817,000</u>	<u>10,167,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0274	GOVERNMENT BOYS HIGH SCHOOL					
A01202	House Rent Allowance			375,000	592,000	592,000
A01203	Conveyance Allowance			493,000	967,000	967,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			276,000	603,000	603,000
A0124R	Ad-Hoc Relief Allowance-2022			833,000	973,000	973,000
A0124S	Differential Allowance			1,880,000	2,178,000	2,202,000
A0124X	Adhoc Relief Allowance 2023				3,306,000	3,508,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			759,000	190,000	1,314,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>73,000</u>	<u>78,000</u>	<u>78,000</u>
A01289	Teaching Allowance			73,000	78,000	78,000
A03	TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>403,000</u>	<u>617,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>307,000</u>	<u>307,000</u>	<u>337,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			180,000	180,000	198,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0274		GOVERNMENT BOYS HIGH SCHOOL				
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS HIGH SCHOOL				15,889,000	22,034,000	23,216,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0275	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,994,000	30,413,000	32,709,000
A011	TOTAL PAY		23	22	14,375,000	17,281,000	16,760,000
A011-1	TOTAL PAY OF OFFICERS		14	13	9,806,000	14,309,000	11,621,000
A01101	Total Basic Pay Of Officer		14	13	9,806,000	14,162,000	11,474,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,172,000		1,318,000
P094	PRINCIPAL	(BPS-19)	1	1	1,172,000		1,318,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,089,000		1,225,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	1,014,000		1,141,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		304,000		
A119	ASSISTANT	(BPS-16)				14,162,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		1,759,000		1,978,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,335,000		1,502,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,961,000		2,205,000
A01102	Personal pay					147,000	147,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	4,569,000	2,972,000	5,139,000
A01151	Total Basic Pay Other Staff		9	9	4,539,000	2,953,000	5,109,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,050,000		1,182,000
S053	SENIOR CLERK	(BPS-14)				2,953,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		342,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	876,000		986,000
A313	ATTENDANT	(BPS-03)	1	1	528,000		594,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	246,000		277,000
C089	CHOWKIDAR	(BPS-01)	1	1	451,000		508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0275	GOVERNMENT BOYS HIGH SCHOOL						
M022	MALHI	(BPS-01)	1	1	451,000		508,000
N003	NAIB QASID	(BPS-01)	1	1	451,000		508,000
A01152	Personal pay				30,000	19,000	30,000
A012	TOTAL ALLOWANCES				<u>10,619,000</u>	<u>13,132,000</u>	<u>15,949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,501,000</u>	<u>13,034,000</u>	<u>15,831,000</u>
A01202	House Rent Allowance				1,056,000	1,022,000	1,056,000
A01203	Conveyance Allowance				787,000	742,000	787,000
A0120D	Integrated Allowance				18,000	7,000	18,000
A01217	Medical Allowance				452,000	441,000	452,000
A01224	Entertainment Allowance				13,000	10,000	13,000
A01233	Unattractive Area Allowance				37,000	19,000	37,000
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,010,000	1,644,000	1,662,000
A0124S	Differential Allowance				4,277,000	3,490,000	4,323,000
A0124X	Adhoc Relief Allowance 2023					5,188,000	5,506,000
A01253	Science Teaching Allowance				10,000	11,000	11,000
A01270	Others				1,837,000	459,000	1,962,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>118,000</u>	<u>98,000</u>	<u>118,000</u>
A01289	Teaching Allowance				118,000	98,000	118,000
A03	TOTAL OPERATING EXPENSES				<u>695,000</u>	<u>534,000</u>	<u>756,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				54,000	54,000	57,000
A033	TOTAL UTILITIES				<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas				36,000	36,000	40,000
A03303	Electricity				161,000		177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

039	TOTAL GENERAL	<u>438,000</u>	<u>438,000</u>	<u>476,000</u>

A06	TOTAL TRANSFERS	<u>720,000</u>

A061	TOTAL SCHOLARSHIP	<u>720,000</u>

GOVERNMENT BOYS HIGH SCHOOL	25,689,000	31,667,000	33,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0277	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,648,000</u>	<u>30,264,000</u>	<u>35,690,000</u>
A011	TOTAL PAY		23	23	<u>16,648,000</u>	<u>16,936,000</u>	<u>20,311,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>11,235,000</u>	<u>7,821,000</u>	<u>13,933,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>11,054,000</u>	<u>7,477,000</u>	<u>13,752,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,651,000		6,612,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,477,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,744,000		5,550,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	659,000		771,000
A01102	Personal pay				181,000	344,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		16	15	<u>5,413,000</u>	<u>9,115,000</u>	<u>6,378,000</u>
A01151	Total Basic Pay Other Staff		16	15	<u>5,413,000</u>	<u>9,070,000</u>	<u>6,333,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		229,000		268,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,196,000		2,569,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,262,000		1,477,000
S053	SENIOR CLERK	(BPS-14)				9,070,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		367,000
A313	ATTENDANT	(BPS-03)	1	1	144,000		168,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	144,000		168,000
C089	CHOWKIDAR	(BPS-01)	1	1	262,000		307,000
M022	MALHI	(BPS-01)	1	1	144,000		168,000
N003	NAIB QASID	(BPS-01)	1	1	268,000		314,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0277	GOVERNMENT BOYS HIGH SCHOOL					
A01152	Personal pay				45,000	45,000
A012	TOTAL ALLOWANCES			<u>8,000,000</u>	<u>13,328,000</u>	<u>15,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,843,000</u>	<u>13,215,000</u>	<u>15,266,000</u>
A01202	House Rent Allowance			635,000	900,000	900,000
A01203	Conveyance Allowance			674,000	1,056,000	1,056,000
A01207	Washing Allowance				6,000	6,000
A01217	Medical Allowance			410,000	642,000	642,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,439,000	1,596,000	1,613,000
A0124S	Differential Allowance			3,093,000	3,472,000	3,509,000
A0124X	Adhoc Relief Allowance 2023				5,144,000	5,459,000
A01270	Others			1,589,000	397,000	2,079,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>157,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance			157,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>767,000</u>	<u>445,000</u>	<u>839,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>36,000</u>	<u>394,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			322,000		354,000
A039	TOTAL GENERAL			<u>349,000</u>	<u>349,000</u>	<u>382,000</u>
A03901	Stationery			79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			194,000	194,000	213,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0277	GOVERNMENT BOYS HIGH SCHOOL			
A03970	Others			6,000
1	Others			6,000
GOVERNMENT BOYS HIGH SCHOOL				25,415,000
				30,709,000
				36,529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0278	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,706,000</u>	<u>31,223,000</u>	<u>39,802,000</u>
A011	TOTAL PAY		26	23	<u>21,791,000</u>	<u>17,508,000</u>	<u>23,453,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	6	<u>10,938,000</u>	<u>11,642,000</u>	<u>11,244,000</u>
A01101	Total Basic Pay Of Officer		8	6	<u>10,872,000</u>	<u>11,379,000</u>	<u>11,178,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,236,000
H100	HEAD MASTER	(BPS-18)	1		3,766,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		935,000		
A119	ASSISTANT	(BPS-16)				11,379,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,819,000		3,171,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		3,352,000		3,771,000
A01102	Personal pay				66,000	263,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>10,853,000</u>	<u>5,866,000</u>	<u>12,209,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>17</u>	<u>10,853,000</u>	<u>5,866,000</u>	<u>12,209,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	271,000		305,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		675,000		759,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,151,000		1,295,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,843,000		3,198,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,668,000		4,126,000
S053	SENIOR CLERK	(BPS-14)				5,866,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	194,000		219,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	732,000		823,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		567,000
C089	CHOWKIDAR	(BPS-01)	1	1	270,000		304,000
N003	NAIB QASID	(BPS-01)	2	2	545,000		613,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0278	GOVERNMENT BOYS HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>8,915,000</u>	<u>13,715,000</u>	<u>16,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,769,000</u>	<u>13,592,000</u>	<u>16,203,000</u>
A01202	House Rent Allowance			804,000	968,000	968,000
A01203	Conveyance Allowance			862,000	1,022,000	1,022,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			515,000	525,000	525,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,664,000	1,684,000	1,702,000
A0124S	Differential Allowance			3,510,000	3,563,000	3,601,000
A0124X	Adhoc Relief Allowance 2023				5,469,000	5,804,000
A01270	Others			1,407,000	352,000	2,570,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>123,000</u>	<u>146,000</u>
A01289	Teaching Allowance			146,000	123,000	146,000
A03	TOTAL OPERATING EXPENSES			<u>616,000</u>	<u>455,000</u>	<u>672,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>359,000</u>	<u>359,000</u>	<u>392,000</u>
A03901	Stationery			85,000	85,000	89,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			194,000	194,000	213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

$$\begin{array}{r} 6,000 \\ \hline 6,000 \end{array}$$

13.000

40,474,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0279	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,004,000</u>	<u>13,275,000</u>	<u>16,434,000</u>
A011	TOTAL PAY	12	10	<u>9,431,000</u>	<u>7,388,000</u>	<u>9,236,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	5	<u>7,047,000</u>	<u>4,499,000</u>	<u>6,554,000</u>
A01101	Total Basic Pay Of Officer	2	5	<u>7,047,000</u>	<u>4,259,000</u>	<u>6,314,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,562,000		787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		571,000		
A119	ASSISTANT (BPS-16)				4,259,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,707,000		3,045,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1		2,207,000		2,482,000
A01102	Personal pay				240,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>2,384,000</u>	<u>2,889,000</u>	<u>2,682,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>2,376,000</u>	<u>2,885,000</u>	<u>2,674,000</u>
S053	SENIOR CLERK (BPS-14)				2,885,000	
U013	URDU LANGUAGE TEACHER (BPS-14)	2	2	923,000		1,038,000
J053	JUNIOR CLERK (BPS-11)	1	1	440,000		495,000
N003	NAIB QASID (BPS-01)	1	1	451,000		508,000
S008	SANITARY WORKER (BPS-01)	1	1	562,000		633,000
A01152	Personal pay			8,000	4,000	8,000
A012	TOTAL ALLOWANCES			<u>4,573,000</u>	<u>5,887,000</u>	<u>7,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,498,000</u>	<u>5,810,000</u>	<u>7,121,000</u>
A01202	House Rent Allowance			519,000	350,000	519,000
A01203	Conveyance Allowance			433,000	441,000	441,000
A01217	Medical Allowance			230,000	207,000	230,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			783,000	706,000	706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0279	GOVERNMENT BOYS HIGH SCHOOL					
A0124S	Differential Allowance			1,665,000	1,502,000	1,683,000
A0124X	Adhoc Relief Allowance 2023				2,383,000	2,529,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			863,000	216,000	1,008,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>77,000</u>	<u>77,000</u>
A01289	Teaching Allowance			75,000	77,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>583,000</u>	<u>422,000</u>	<u>637,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>326,000</u>	<u>326,000</u>	<u>357,000</u>
A03901	Stationery			71,000	71,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			180,000	180,000	198,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL				14,587,000	13,697,000	17,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0280	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,870,000</u>	<u>7,239,000</u>	<u>8,278,000</u>
A011	TOTAL PAY	2	5	<u>4,317,000</u>	<u>4,446,000</u>	<u>4,560,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	4	<u>1,743,000</u>	<u>872,000</u>	<u>1,665,000</u>
A01101	Total Basic Pay Of Officer	6	4	<u>1,743,000</u>	<u>872,000</u>	<u>1,665,000</u>
H100	HEAD MASTER (BPS-17)	1	1	772,000		787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		191,000		
A119	ASSISTANT (BPS-16)				872,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	589,000		663,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1		191,000		215,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>2,574,000</u>	<u>3,574,000</u>	<u>2,895,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>2,574,000</u>	<u>3,574,000</u>	<u>2,895,000</u>
S053	SENIOR CLERK (BPS-14)				3,574,000	
J053	JUNIOR CLERK (BPS-11)	1	1	2,574,000		2,895,000
A012	TOTAL ALLOWANCES			<u>2,553,000</u>	<u>2,793,000</u>	<u>3,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,515,000</u>	<u>2,758,000</u>	<u>3,680,000</u>
A01202	House Rent Allowance			227,000	157,000	227,000
A01203	Conveyance Allowance			219,000	207,000	219,000
A01217	Medical Allowance			112,000	86,000	112,000
A0124R	Ad-Hoc Relief Allowance-2022			495,000	344,000	344,000
A0124S	Differential Allowance			1,045,000	733,000	1,045,000
A0124X	Adhoc Relief Allowance 2023				1,125,000	1,181,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			414,000	104,000	549,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>35,000</u>	<u>38,000</u>
A01289	Teaching Allowance			38,000	35,000	38,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03	TOTAL OPERATING EXPENSES	<u>578,000</u>	<u>417,000</u>	<u>632,000</u>

A032	TOTAL COMMUNICATIONS	<u>60,000</u>	<u>60,000</u>	<u>63,000</u>

A03202	Telephone and Trunk call	54,000	54,000	57,000

A033	TOTAL UTILITIES	<u>197,000</u>	<u>36,000</u>	<u>217,000</u>

A03303	Electricity	161,000	177,000

A039	TOTAL GENERAL	<u>321,000</u>	<u>321,000</u>	<u>352,000</u>

1	Others	5,000

GOVERNMENT BOYS HIGH SCHOOL	7,448,000	7,656,000	8,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0281	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,217,000</u>	<u>13,532,000</u>	<u>16,676,000</u>
A011	TOTAL PAY		16	16	<u>11,280,000</u>	<u>7,510,000</u>	<u>9,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,859,000</u>	<u>3,158,000</u>	<u>4,467,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,561,000</u>	<u>2,543,000</u>	<u>4,169,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,698,000		819,000
A119	ASSISTANT (BPS-16)					2,543,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,863,000		3,350,000
A01102	Personal pay				298,000	615,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,421,000</u>	<u>4,352,000</u>	<u>5,161,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,404,000</u>	<u>4,343,000</u>	<u>5,152,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,606,000		1,879,000
S053	SENIOR CLERK (BPS-14)					4,343,000	
J053	JUNIOR CLERK (BPS-11)		1	1	574,000		672,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	708,000		828,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	406,000		475,000
M022	MALHI (BPS-01)		1	1	367,000		429,000
N003	NAIB QASID (BPS-01)		2	2	743,000		869,000
A01152	Personal pay				17,000	9,000	9,000
A012	TOTAL ALLOWANCES				<u>3,937,000</u>	<u>6,022,000</u>	<u>7,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,866,000</u>	<u>5,955,000</u>	<u>6,981,000</u>
A01202	House Rent Allowance				420,000	343,000	343,000
A01203	Conveyance Allowance				448,000	504,000	504,000
A01217	Medical Allowance				307,000	239,000	239,000
A0124R	Ad-Hoc Relief Allowance-2022				561,000	725,000	725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0281	GOVERNMENT BOYS HIGH SCHOOL					
A0124S	Differential Allowance			1,199,000	1,552,000	1,569,000
A0124X	Adhoc Relief Allowance 2023				2,358,000	2,503,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			928,000	232,000	1,096,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>71,000</u>	<u>67,000</u>	<u>67,000</u>
A01289	Teaching Allowance			71,000	67,000	67,000
A03	TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>429,000</u>	<u>645,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>333,000</u>	<u>333,000</u>	<u>365,000</u>
A03901	Stationery			71,000	71,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			181,000	181,000	199,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT BOYS HIGH SCHOOL				15,807,000	13,961,000	17,321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0283	GOVERNMENT BOYS HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,284,000</u>	<u>7,261,000</u>	<u>9,062,000</u>
A011	TOTAL PAY		9	8	<u>8,003,000</u>	<u>3,986,000</u>	<u>5,009,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>6,635,000</u>	<u>1,789,000</u>	<u>3,408,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>6,635,000</u>	<u>1,671,000</u>	<u>3,290,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,523,000		819,000
A119	ASSISTANT (BPS-16)					1,671,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	2,112,000		2,471,000
A01102	Personal pay					118,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		5	4	<u>1,368,000</u>	<u>2,197,000</u>	<u>1,601,000</u>
A01151	Total Basic Pay Other Staff		5	4	<u>1,368,000</u>	<u>2,197,000</u>	<u>1,601,000</u>
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1		357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	357,000		418,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	357,000		418,000
S053	SENIOR CLERK (BPS-14)					2,197,000	
J053	JUNIOR CLERK (BPS-11)		1	1	297,000		347,000
A012	TOTAL ALLOWANCES				<u>3,281,000</u>	<u>3,275,000</u>	<u>4,053,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,213,000</u>	<u>3,234,000</u>	<u>4,012,000</u>
A01202	House Rent Allowance				439,000	227,000	227,000
A01203	Conveyance Allowance				312,000	303,000	303,000
A01217	Medical Allowance				223,000	131,000	131,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				488,000	374,000	374,000
A0124S	Differential Allowance				1,038,000	802,000	802,000
A0124X	Adhoc Relief Allowance 2023					1,217,000	1,278,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A01270	Others				711,000	178,000	895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0283	GOVERNMENT BOYS HIGH SCHOOL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>41,000</u>	<u>41,000</u>
A01289	Teaching Allowance			68,000	41,000	41,000
A03	TOTAL OPERATING EXPENSES			<u>561,000</u>	<u>400,000</u>	<u>607,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>304,000</u>	<u>304,000</u>	<u>327,000</u>
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			186,000	186,000	205,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GOVERNMENT BOYS HIGH SCHOOL				11,845,000	7,661,000	9,669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>191,230,000</u>	<u>165,229,000</u>	<u>236,944,000</u>
A011	TOTAL PAY		<u>124</u>	<u>114</u>	<u>135,018,000</u>	<u>91,581,000</u>	<u>145,187,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>48</u>	<u>48</u>	<u>37,827,000</u>	<u>56,167,000</u>	<u>51,710,000</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>48</u>	<u>37,713,000</u>	<u>55,986,000</u>	<u>51,596,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,063,000		7,945,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	3,955,000		4,449,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	2	2	7,994,000	55,986,000	8,992,000
B093	BIOLOGY TEACHER	(BPS-16)	2		2,561,000		2,880,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			648,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	39	39	9,658,000		18,603,000
I032	INSTRUCTOR	(BPS-16)	1	1	206,000		232,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		5,676,000		6,385,000
A01102	Personal pay				114,000	181,000	114,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>76</u>	<u>66</u>	<u>97,191,000</u>	<u>35,414,000</u>	<u>93,477,000</u>
A01151	Total Basic Pay Other Staff		<u>76</u>	<u>66</u>	<u>97,103,000</u>	<u>35,279,000</u>	<u>93,342,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	11,619,000		13,069,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	3		22,039,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	4	3,659,000		4,116,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3		1,286,000		1,447,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		398,000		448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
D154	DRAWING TEACHER	(BPS-14)	3	3	2,041,000		2,296,000
G067	GARMENT TEACHER	(BPS-14)	1		1,325,000		1,490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	35	35	30,780,000		43,979,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	12,340,000		13,881,000
S053	SENIOR CLERK	(BPS-14)	1	1	929,000	35,279,000	1,045,000
J053	JUNIOR CLERK	(BPS-11)	1	1	638,000		718,000
S116	SEWING MACHINE MAN	(BPS-09)	1		398,000		448,000
T058	TRADE INSTRUCTOR	(BPS-09)	1		398,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	855,000		961,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	482,000		542,000
D161	DRIVER	(BPS-04)	1	1	322,000		362,000
A313	ATTENDANT	(BPS-03)	1	1	596,000		670,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	2,471,000		2,779,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	436,000		490,000
C089	CHOWKIDAR	(BPS-01)	1	1	585,000		658,000
M022	MALHI	(BPS-01)	1	1	512,000		576,000
N003	NAIB QASID	(BPS-01)	3	3	1,640,000		1,845,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,172,000		1,318,000
A01152	Personal pay				88,000	135,000	135,000
A012	TOTAL ALLOWANCES				<u>56,212,000</u>	<u>73,648,000</u>	<u>91,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>55,104,000</u>	<u>72,700,000</u>	<u>90,649,000</u>
A01202	House Rent Allowance				5,395,000	5,485,000	5,544,000
A01203	Conveyance Allowance				5,632,000	5,464,000	5,693,000
A01207	Washing Allowance				15,000	6,000	15,000
A0120D	Integrated Allowance				38,000	60,000	60,000
A01217	Medical Allowance				3,133,000	2,553,000	3,167,000
A0124R	Ad-Hoc Relief Allowance-2022				9,574,000	8,738,000	8,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A0124S	Differential Allowance			20,359,000	18,710,000	20,579,000
A0124X	Adhoc Relief Allowance 2023				28,925,000	30,699,000
A01253	Science Teaching Allowance			33,000	28,000	33,000
A01270	Others			10,925,000	2,731,000	16,026,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,108,000</u>	<u>948,000</u>	<u>1,108,000</u>
A01289	Teaching Allowance			1,108,000	948,000	1,108,000
A03	TOTAL OPERATING EXPENSES			<u>840,000</u>	<u>679,000</u>	<u>902,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>583,000</u>	<u>583,000</u>	<u>622,000</u>
A03901	Stationery			125,000	125,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			274,000	274,000	301,000
A03970	Others			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
1	Others			61,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				192,070,000
				168,308,000
				237,846,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,727,000</u>	<u>32,581,100</u>	<u>43,949,000</u>
A011	TOTAL PAY		21	20	<u>23,540,000</u>	<u>18,393,100</u>	<u>27,468,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>16,754,000</u>	<u>12,801,000</u>	<u>19,551,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>16,458,000</u>	<u>12,568,000</u>	<u>19,255,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			11,310,000
H099	HEAD MISTRESS	(BPS-18)	1		9,667,000		
A119	ASSISTANT	(BPS-16)				12,568,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	6,791,000		7,945,000
A01102	Personal pay				296,000	233,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		12	11	<u>6,786,000</u>	<u>5,592,100</u>	<u>7,917,000</u>
A01151	Total Basic Pay Other Staff		12	11	<u>6,768,000</u>	<u>5,591,000</u>	<u>7,916,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		525,000		614,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,566,000		1,832,000
S053	SENIOR CLERK	(BPS-14)	1	1	900,000	5,591,000	1,053,000
J053	JUNIOR CLERK	(BPS-11)	1	1	478,000		559,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	797,000		932,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	614,000		718,000
C089	CHOWKIDAR	(BPS-01)	1	1	330,000		386,000
M022	MALHI	(BPS-01)	1	1	525,000		614,000
N003	NAIB QASID	(BPS-01)	1	1	537,000		628,000
S008	SANITARY WORKER	(BPS-01)	1	1	496,000		580,000
A01152	Personal pay				18,000	1,100	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A012	TOTAL ALLOWANCES			<u>11,187,000</u>	<u>14,188,000</u>	<u>16,481,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,038,000</u>	<u>14,052,000</u>	<u>16,345,000</u>
A01202	House Rent Allowance			1,149,000	1,099,000	1,099,000
A01203	Conveyance Allowance			926,000	866,000	866,000
A01207	Washing Allowance				2,000	2,000
A01217	Medical Allowance			592,000	483,000	483,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,064,000	1,743,000	1,762,000
A0124S	Differential Allowance			4,410,000	3,729,000	3,777,000
A0124X	Adhoc Relief Allowance 2023				5,652,000	5,999,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,892,000	473,000	2,352,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>136,000</u>	<u>136,000</u>
A01289	Teaching Allowance			149,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>1,039,000</u>	<u>878,000</u>	<u>1,111,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>782,000</u>	<u>782,000</u>	<u>831,000</u>
A03901	Stationery			324,000	324,000	340,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			274,000	274,000	301,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			
A03970	Others			61,000
1	Others			61,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				35,766,000
				33,459,100
				45,060,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,662,000</u>	<u>7,357,150</u>	<u>11,447,000</u>
A011	TOTAL PAY		14	14	<u>8,193,000</u>	<u>4,014,150</u>	<u>7,397,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,400,000</u>	<u>208,150</u>	<u>1,789,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,400,000</u>	<u>208,150</u>	<u>1,789,000</u>
H099	HEAD MISTRESS (BPS-17)		1		2,571,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					208,150	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	829,000		970,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,793,000</u>	<u>3,806,000</u>	<u>5,608,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,793,000</u>	<u>3,806,000</u>	<u>5,608,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	672,000		786,000
S053	SENIOR CLERK (BPS-14)					3,806,000	
J053	JUNIOR CLERK (BPS-11)		1	1	504,000		590,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	482,000		564,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	423,000		495,000
C089	CHOWKIDAR (BPS-01)		1	1	423,000		495,000
M022	MALHI (BPS-01)		1	1	423,000		495,000
N003	NAIB QASID (BPS-01)		2	2	1,422,000		1,664,000
S008	SANITARY WORKER (BPS-01)		1	1	444,000		519,000
A012	TOTAL ALLOWANCES				<u>3,469,000</u>	<u>3,343,000</u>	<u>4,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,444,000</u>	<u>3,309,000</u>	<u>4,016,000</u>
A01202	House Rent Allowance				319,000	218,000	218,000
A01203	Conveyance Allowance				411,000	302,000	302,000
A01207	Washing Allowance					2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			230,000	152,000	152,000
A0124R	Ad-Hoc Relief Allowance-2022			559,000	371,000	371,000
A0124S	Differential Allowance			1,213,000	814,000	814,000
A0124X	Adhoc Relief Allowance 2023				1,252,000	1,315,000
A01270	Others			699,000	175,000	819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			25,000	34,000	34,000
A01289	Teaching Allowance			25,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			529,000	368,000	574,000
A032	TOTAL COMMUNICATIONS			60,000	60,000	63,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			197,000	36,000	217,000
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			272,000	272,000	294,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			170,000	170,000	187,000
A03970	Others			54,000	54,000	57,000
1	Others			54,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				12,191,000	7,725,150	12,021,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
SQ0288	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			54,000
A012	TOTAL ALLOWANCES			54,000
A012-1	TOTAL REGULAR ALLOWANCES			12,000
A01226	Computer Allowance			8,000
A01238	Charge Allowance			2,000
A01253	Science Teaching Allowance			2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			42,000
A01289	Teaching Allowance			42,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,912,000</u>	<u>8,754,000</u>	<u>11,635,000</u>
A011	TOTAL PAY		20	19	<u>6,415,000</u>	<u>4,783,000</u>	<u>7,026,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	6	<u>2,477,000</u>	<u>2,805,000</u>	<u>2,417,000</u>
A01101	Total Basic Pay Of Officer		2	6	<u>2,405,000</u>	<u>2,769,000</u>	<u>2,345,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,101,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,769,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	618,000		723,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		686,000		803,000
A01102	Personal pay				72,000	36,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,938,000</u>	<u>1,978,000</u>	<u>4,609,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,938,000</u>	<u>1,978,000</u>	<u>4,609,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	672,000		786,000
D154	DRAWING TEACHER (BPS-14)		2	2	493,000		577,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,026,000		1,200,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	423,000		495,000
S053	SENIOR CLERK (BPS-14)					1,978,000	
J053	JUNIOR CLERK (BPS-11)		1	1	252,000		295,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	286,000		335,000
C089	CHOWKIDAR (BPS-01)		1	1	262,000		307,000
N003	NAIB QASID (BPS-01)		1	1	262,000		307,000
S008	SANITARY WORKER (BPS-01)		1	1	262,000		307,000
A012	TOTAL ALLOWANCES				<u>3,497,000</u>	<u>3,971,000</u>	<u>4,609,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,442,000</u>	<u>3,937,000</u>	<u>4,575,000</u>
A01202	House Rent Allowance			366,000	266,000	266,000
A01203	Conveyance Allowance			435,000	347,000	347,000
A01207	Washing Allowance			2,000	11,000	11,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			142,000	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022			608,000	452,000	452,000
A0124S	Differential Allowance			1,308,000	981,000	981,000
A0124X	Adhoc Relief Allowance 2023				1,570,000	1,667,000
A01270	Others			575,000	144,000	685,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>34,000</u>	<u>34,000</u>
A01289	Teaching Allowance			55,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>540,000</u>	<u>379,000</u>	<u>589,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>161,000</u>		<u>177,000</u>
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>319,000</u>	<u>319,000</u>	<u>349,000</u>
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			180,000	180,000	198,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				10,452,000
				9,133,000
				12,224,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,564,000</u>	<u>15,837,000</u>	<u>20,898,000</u>
A011	TOTAL PAY		19	18	<u>11,075,000</u>	<u>8,713,000</u>	<u>12,135,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,278,000</u>	<u>1,839,000</u>	<u>2,563,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,278,000</u>	<u>1,839,000</u>	<u>2,563,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,818,000
H099	HEAD MISTRESS	(BPS-18)	1		1,616,000		
A119	ASSISTANT	(BPS-16)				1,839,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	662,000		745,000
A011-2	TOTAL PAY OF OTHER STAFF		13	12	<u>8,797,000</u>	<u>6,874,000</u>	<u>9,572,000</u>
A01151	Total Basic Pay Other Staff		13	12	<u>8,776,000</u>	<u>6,730,000</u>	<u>9,428,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	672,000		756,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		394,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,543,000		1,736,000
S053	SENIOR CLERK	(BPS-14)				6,730,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,020,000		1,147,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,020,000		1,147,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,338,000		1,505,000
C089	CHOWKIDAR	(BPS-01)	1	1	748,000		841,000
M022	MALHI	(BPS-01)	1	1	703,000		791,000
N003	NAIB QASID	(BPS-01)	2	2	1,338,000		1,505,000
A01152	Personal pay				21,000	144,000	144,000
A012	TOTAL ALLOWANCES				<u>5,489,000</u>	<u>7,124,000</u>	<u>8,763,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,421,000</u>	<u>7,056,000</u>	<u>8,695,000</u>
A01202	House Rent Allowance			497,000	459,000	497,000
A01203	Conveyance Allowance			629,000	628,000	629,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	37,000	37,000
A01217	Medical Allowance			284,000	281,000	284,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			969,000	810,000	810,000
A0124S	Differential Allowance			2,110,000	1,772,000	2,133,000
A0124X	Adhoc Relief Allowance 2023				2,833,000	3,007,000
A01270	Others			924,000	231,000	1,293,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A01289	Teaching Allowance			68,000	68,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>557,000</u>	<u>396,000</u>	<u>610,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03901	Stationery			65,000	65,000	68,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			180,000	180,000	198,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO			
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				
				17,121,000
				16,233,000
				21,508,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0291	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,454,000</u>	<u>17,304,000</u>	<u>16,700,000</u>
A011	TOTAL PAY		13	13	<u>9,894,000</u>	<u>9,592,000</u>	<u>7,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,723,000</u>	<u>3,670,000</u>	<u>4,077,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,723,000</u>	<u>3,670,000</u>	<u>4,077,000</u>
H099	HEAD MISTRESS (BPS-17)		1		3,938,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,670,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,785,000		3,258,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>3,171,000</u>	<u>5,922,000</u>	<u>3,709,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>3,171,000</u>	<u>5,922,000</u>	<u>3,709,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		2,308,000		2,700,000
S053	SENIOR CLERK (BPS-14)					5,922,000	
J053	JUNIOR CLERK (BPS-11)	1	1		331,000		387,000
S008	SANITARY WORKER (BPS-01)	1	1		532,000		622,000
A012	TOTAL ALLOWANCES				<u>5,560,000</u>	<u>7,712,000</u>	<u>8,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,505,000</u>	<u>7,618,000</u>	<u>8,820,000</u>
A01202	House Rent Allowance				555,000	484,000	484,000
A01203	Conveyance Allowance				704,000	583,000	583,000
A0120D	Integrated Allowance				6,000	14,000	14,000
A01217	Medical Allowance				231,000	275,000	275,000
A0124R	Ad-Hoc Relief Allowance-2022				889,000	911,000	911,000
A0124S	Differential Allowance				1,907,000	1,955,000	1,976,000
A0124X	Adhoc Relief Allowance 2023					3,091,000	3,281,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,210,000	303,000	1,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0291	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			55,000	94,000	94,000
A01289	Teaching Allowance			55,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES			549,000	388,000	601,000
A032	TOTAL COMMUNICATIONS			60,000	60,000	63,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			197,000	36,000	217,000
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			292,000	292,000	321,000
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			177,000	177,000	195,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				16,003,000	17,692,000	17,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,461,000</u>	<u>21,145,000</u>	<u>29,077,000</u>
A011	TOTAL PAY		32	28	<u>16,110,000</u>	<u>11,698,000</u>	<u>17,192,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,312,000</u>	<u>4,045,000</u>	<u>5,952,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>5,131,000</u>	<u>3,522,000</u>	<u>5,771,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,026,000
H099	HEAD MISTRESS	(BPS-18)	1		1,801,000		
A119	ASSISTANT	(BPS-16)				3,522,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,330,000		3,745,000
A01102	Personal pay				181,000	523,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		22	18	<u>10,798,000</u>	<u>7,653,000</u>	<u>11,240,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>18</u>	<u>10,789,000</u>	<u>7,648,000</u>	<u>11,231,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	2		805,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	598,000		673,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		383,000		431,000
D154	DRAWING TEACHER	(BPS-14)	1	1	383,000		431,000
G067	GARMENT TEACHER	(BPS-14)	1		383,000		431,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	7	7	4,084,000		4,593,000
S053	SENIOR CLERK	(BPS-14)				7,648,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	598,000		673,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	598,000		673,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	823,000		926,000
C089	CHOWKIDAR	(BPS-01)	1	1	440,000		495,000
M022	MALHI	(BPS-01)	1	1	440,000		495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
N003	NAIB QASID	(BPS-01)	2	2	814,000		915,000
S008	SANITARY WORKER	(BPS-01)	1	1	440,000		495,000
A01152	Personal pay				9,000	5,000	9,000
A012	TOTAL ALLOWANCES				<u>7,351,000</u>	<u>9,447,000</u>	<u>11,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,183,000</u>	<u>9,319,000</u>	<u>11,717,000</u>
A01202	House Rent Allowance				614,000	525,000	614,000
A01203	Conveyance Allowance				964,000	767,000	964,000
A01207	Washing Allowance				11,000	2,000	11,000
A0120D	Integrated Allowance				6,000	17,000	17,000
A01217	Medical Allowance				458,000	347,000	458,000
A0124R	Ad-Hoc Relief Allowance-2022				1,197,000	1,113,000	1,113,000
A0124S	Differential Allowance				2,573,000	2,389,000	2,601,000
A0124X	Adhoc Relief Allowance 2023					3,818,000	4,052,000
A01253	Science Teaching Allowance				4,000	2,000	4,000
A01270	Others				1,356,000	339,000	1,883,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,000</u>	<u>128,000</u>	<u>168,000</u>
A01289	Teaching Allowance				168,000	128,000	168,000
A03	TOTAL OPERATING EXPENSES				<u>640,000</u>	<u>479,000</u>	<u>691,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				54,000	54,000	57,000
A033	TOTAL UTILITIES				<u>197,000</u>	<u>36,000</u>	<u>217,000</u>
A03301	Gas				36,000	36,000	40,000
A03303	Electricity				161,000		177,000
A039	TOTAL GENERAL				<u>383,000</u>	<u>383,000</u>	<u>411,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03901	Stationery	97,000	97,000	102,000
A03903	Conference/Seminars/Workshops/Sympo	21,000	21,000	21,000
A03905	Newspapers Periodicals and Books	34,000	34,000	36,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	200,000	200,000	220,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others	7,000		

HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	24,101,000	21,624,000	29,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,255,000	19,151,000	20,996,000
A011	TOTAL PAY		23	21	10,737,000	10,504,000	10,892,000
A011-1	TOTAL PAY OF OFFICERS		2	2	5,477,000	1,032,000	6,128,000
A01101	Total Basic Pay Of Officer		2	2	5,210,000	898,000	5,861,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,892,000
H099	HEAD MISTRESS	(BPS-18)	1		2,571,000		
A119	ASSISTANT	(BPS-16)				898,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,639,000		2,969,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		16	14	5,260,000	9,472,000	4,764,000
A01151	Total Basic Pay Other Staff		16	14	5,238,000	9,365,000	4,657,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		1,094,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	231,000		259,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		485,000		545,000
D154	DRAWING TEACHER	(BPS-14)	1	1	231,000		259,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,504,000		1,692,000
S053	SENIOR CLERK	(BPS-14)				9,365,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	231,000		259,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	231,000		259,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	360,000		405,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		259,000
M022	MALHI	(BPS-01)	1	1	144,000		162,000
N003	NAIB QASID	(BPS-01)	1	1	496,000		558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				
A01152	Personal pay		22,000	107,000	107,000
A012	TOTAL ALLOWANCES		<u>5,518,000</u>	<u>8,647,000</u>	<u>10,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,456,000</u>	<u>8,530,000</u>	<u>9,987,000</u>
A01202	House Rent Allowance		406,000	540,000	540,000
A01203	Conveyance Allowance		706,000	797,000	797,000
A01207	Washing Allowance		2,000	1,000	2,000
A01217	Medical Allowance		339,000	350,000	350,000
A0124R	Ad-Hoc Relief Allowance-2022		881,000	991,000	991,000
A0124S	Differential Allowance		1,909,000	2,158,000	2,181,000
A0124X	Adhoc Relief Allowance 2023			3,386,000	3,593,000
A01253	Science Teaching Allowance		13,000	7,000	13,000
A01270	Others		1,200,000	300,000	1,520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>62,000</u>	<u>117,000</u>	<u>117,000</u>
A01289	Teaching Allowance		62,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>785,000</u>	<u>463,000</u>	<u>852,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03202	Telephone and Trunk call		54,000	54,000	57,000
A033	TOTAL UTILITIES		<u>358,000</u>	<u>36,000</u>	<u>394,000</u>
A03301	Gas		36,000	36,000	40,000
A03303	Electricity		322,000		354,000
A039	TOTAL GENERAL		<u>373,000</u>	<u>373,000</u>	<u>401,000</u>
A03901	Stationery		87,000	87,000	91,000
A03903	Conference/Seminars/Workshops/Sympo		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		32,000	32,000	34,000
A03906	Uniforms and Protective Clothing		24,000	24,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0294	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD						
	B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,253,000</u>	<u>14,598,000</u>	<u>11,280,000</u>
A011	TOTAL PAY		13	13	<u>4,544,000</u>	<u>9,036,000</u>	<u>4,753,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,939,000</u>	<u>970,000</u>	<u>1,682,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,643,000</u>	<u>822,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,158,000		819,000
A119	ASSISTANT (BPS-16)					822,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,605,000</u>	<u>8,066,000</u>	<u>3,071,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,605,000</u>	<u>8,042,000</u>	<u>3,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	629,000		736,000
S053	SENIOR CLERK (BPS-14)					8,042,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>4,709,000</u>	<u>5,562,000</u>	<u>6,527,000</u>

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A012-1	TOTAL REGULAR ALLOWANCES	<u>4,653,000</u>	<u>5,518,000</u>	<u>6,483,000</u>

A01202	House Rent Allowance	387,000	960,000	960,000
A01203	Conveyance Allowance	1,430,000	638,000	654,000
A0120D	Integrated Allowance	14,000	7,000	7,000
A01217	Medical Allowance	123,000	292,000	292,000
A0124R	Ad-Hoc Relief Allowance-2022	636,000	526,000	526,000
A0124S	Differential Allowance	1,370,000	1,071,000	1,071,000
A0124X	Adhoc Relief Allowance 2023		1,851,000	1,965,000
A01270	Others	693,000	173,000	1,008,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>56,000</u>	<u>44,000</u>	<u>44,000</u>

A01289	Teaching Allowance	56,000	44,000	44,000

GOVERNMENT GIRLS HIGH SCHOOL WALISABAD	9,253,000	14,598,000	11,280,000
B			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0295	GOVERNMENT GIRLS HIGH SCHOOL GAHEJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,647,000</u>	<u>7,345,000</u>	<u>9,117,000</u>
A011	TOTAL PAY		16	16	<u>5,522,000</u>	<u>4,336,000</u>	<u>5,617,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,904,000</u>	<u>952,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,904,000</u>	<u>952,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,419,000		819,000
A119	ASSISTANT (BPS-16)					952,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,618,000</u>	<u>3,384,000</u>	<u>4,231,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,613,000</u>	<u>3,379,000</u>	<u>4,226,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,637,000		1,915,000
S053	SENIOR CLERK (BPS-14)					3,379,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A01152	Personal pay				5,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>2,125,000</u>	<u>3,009,000</u>	<u>3,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,075,000</u>	<u>2,975,000</u>	<u>3,466,000</u>
A01202	House Rent Allowance				217,000	216,000	216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SQ0295 GOVERNMENT GIRLS HIGH SCHOOL GAHEJA

A01289	Teaching Allowance	50,000	34,000	34,000

GOVERNMENT GIRLS HIGH SCHOOL GAHEJA	7,647,000	7,345,000	9,117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0296	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,697,000</u>	<u>6,100,000</u>	<u>7,691,000</u>
A011	TOTAL PAY		13	13	<u>3,531,000</u>	<u>3,351,000</u>	<u>4,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>2,329,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>2,329,000</u>	<u>1,386,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		819,000
A119	ASSISTANT	(BPS-16)				2,329,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,605,000</u>	<u>1,022,000</u>	<u>3,047,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,605,000</u>	<u>1,022,000</u>	<u>3,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	317,000		371,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	629,000		736,000
S053	SENIOR CLERK	(BPS-14)				1,022,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,166,000</u>	<u>2,749,000</u>	<u>3,258,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,166,000</u>	<u>2,721,000</u>	<u>3,230,000</u>
A01202	House Rent Allowance				263,000	191,000	191,000
A01203	Conveyance Allowance				377,000	269,000	269,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0296	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR					
A0120D	Integrated Allowance			14,000	7,000	7,000
A01217	Medical Allowance			217,000	111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022			28,000	312,000	312,000
A0124S	Differential Allowance			64,000	695,000	695,000
A0124X	Adhoc Relief Allowance 2023				1,085,000	1,139,000
A01270	Others			203,000	51,000	506,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>28,000</u>	<u>28,000</u>
A01289	Teaching Allowance				28,000	28,000
GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR				4,697,000	6,100,000	7,691,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0297	GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,942,000</u>	<u>7,692,000</u>	<u>9,382,000</u>
A011	TOTAL PAY		16	16	<u>4,539,000</u>	<u>4,428,000</u>	<u>5,612,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>463,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>463,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					463,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,613,000</u>	<u>3,965,000</u>	<u>4,226,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,613,000</u>	<u>3,965,000</u>	<u>4,226,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,637,000		1,915,000
S053	SENIOR CLERK (BPS-14)					3,965,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,403,000</u>	<u>3,264,000</u>	<u>3,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,391,000</u>	<u>3,206,000</u>	<u>3,712,000</u>
A01202	House Rent Allowance				263,000	278,000	278,000
A01203	Conveyance Allowance				377,000	392,000	392,000
A0120D	Integrated Allowance				14,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01217	Medical Allowance	217,000	178,000	178,000
A0124R	Ad-Hoc Relief Allowance-2022	83,000	344,000	344,000
A0124S	Differential Allowance	184,000	743,000	743,000
A0124X	Adhoc Relief Allowance 2023		1,197,000	1,257,000
A01270	Others	253,000	63,000	509,000

A01289	Teaching Allowance	12,000	58,000	58,000

GOVERNMENT GIRLS HHG SCHOOL MIRZAPUR	5,942,000	7,692,000	9,382,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0298	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,455,000</u>	<u>5,457,000</u>	<u>7,263,000</u>
A011	TOTAL PAY		13	13	<u>3,531,000</u>	<u>2,970,000</u>	<u>4,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>896,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>896,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					896,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,605,000</u>	<u>2,074,000</u>	<u>3,047,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,605,000</u>	<u>2,074,000</u>	<u>3,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	629,000		736,000
S053	SENIOR CLERK (BPS-14)					2,074,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,924,000</u>	<u>2,487,000</u>	<u>2,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,909,000</u>	<u>2,482,000</u>	<u>2,825,000</u>
A01202	House Rent Allowance				263,000	169,000	169,000
A01203	Conveyance Allowance				377,000	226,000	226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0120D	Integrated Allowance	14,000	7,000	7,000
A01217	Medical Allowance	217,000	117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022	250,000	289,000	289,000
A0124S	Differential Allowance	550,000	639,000	639,000
A0124X	Adhoc Relief Allowance 2023		975,000	1,024,000
A01270	Others	238,000	60,000	354,000

A01289	Teaching Allowance	15,000	5,000	5,000

GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH	5,455,000	5,457,000	7,263,000
W			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0299	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,893,000</u>	<u>9,450,000</u>	<u>9,217,000</u>
A011	TOTAL PAY		13	13	<u>3,540,000</u>	<u>5,284,000</u>	<u>4,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>2,597,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>2,597,000</u>	<u>1,386,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		819,000
A119	ASSISTANT	(BPS-16)				2,597,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,614,000</u>	<u>2,687,000</u>	<u>3,080,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,605,000</u>	<u>2,654,000</u>	<u>3,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	317,000		371,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	629,000		736,000
S053	SENIOR CLERK	(BPS-14)				2,654,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A01152	Personal pay				9,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>1,353,000</u>	<u>4,166,000</u>	<u>4,751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,350,000</u>	<u>4,143,000</u>	<u>4,728,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0299	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG					
A01202	House Rent Allowance			92,000	279,000	279,000
A01203	Conveyance Allowance			129,000	309,000	309,000
A0120D	Integrated Allowance			14,000	7,000	7,000
A01217	Medical Allowance			69,000	146,000	146,000
A0124R	Ad-Hoc Relief Allowance-2022			228,000	496,000	496,000
A0124S	Differential Allowance			523,000	1,091,000	1,091,000
A0124X	Adhoc Relief Allowance 2023				1,741,000	1,848,000
A01270	Others			295,000	74,000	552,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>23,000</u>	<u>23,000</u>
A01289	Teaching Allowance			3,000	23,000	23,000
GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG				4,893,000	9,450,000	9,217,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0300	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,126,000</u>	<u>17,147,000</u>	<u>16,384,000</u>
A011	TOTAL PAY		13	13	<u>7,658,000</u>	<u>9,555,000</u>	<u>7,888,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,566,000</u>	<u>3,714,000</u>	<u>1,931,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,566,000</u>	<u>3,714,000</u>	<u>1,931,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,616,000		819,000
A119	ASSISTANT (BPS-16)					3,714,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	950,000		1,112,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,092,000</u>	<u>5,841,000</u>	<u>5,957,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,092,000</u>	<u>5,841,000</u>	<u>5,957,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	619,000		724,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	619,000		724,000
D154	DRAWING TEACHER (BPS-14)		1	1	619,000		724,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,233,000		1,443,000
S053	SENIOR CLERK (BPS-14)					5,841,000	
J053	JUNIOR CLERK (BPS-11)		1	1	509,000		596,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	377,000		441,000
C089	CHOWKIDAR (BPS-01)		1	1	372,000		435,000
N003	NAIB QASID (BPS-01)		1	1	372,000		435,000
S008	SANITARY WORKER (BPS-01)		1	1	372,000		435,000
A012	TOTAL ALLOWANCES				<u>5,468,000</u>	<u>7,592,000</u>	<u>8,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,372,000</u>	<u>7,491,000</u>	<u>8,395,000</u>
A01202	House Rent Allowance				438,000	525,000	525,000
A01203	Conveyance Allowance				668,000	626,000	626,000
A01207	Washing Allowance					2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0300	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO					
A0120D	Integrated Allowance			14,000	7,000	7,000
A01217	Medical Allowance			170,000	291,000	291,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				7,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				15,000	
A0124F	Adhoc Relief Allowance-2021				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,035,000	884,000	884,000
A0124S	Differential Allowance			2,071,000	1,894,000	1,916,000
A0124X	Adhoc Relief Allowance 2023				2,959,000	3,140,000
A01270	Others			975,000	244,000	1,003,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>101,000</u>	<u>101,000</u>
A01289	Teaching Allowance			96,000	101,000	101,000
GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO				13,126,000	17,147,000	16,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0301	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,784,000</u>	<u>4,767,000</u>	<u>6,805,000</u>
A011	TOTAL PAY		13	13	<u>3,531,000</u>	<u>2,743,000</u>	<u>4,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>1,048,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>1,048,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,048,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,605,000</u>	<u>1,695,000</u>	<u>3,047,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,605,000</u>	<u>1,695,000</u>	<u>3,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	629,000		736,000
S053	SENIOR CLERK (BPS-14)					1,695,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,253,000</u>	<u>2,024,000</u>	<u>2,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,253,000</u>	<u>2,024,000</u>	<u>2,372,000</u>
A01202	House Rent Allowance				263,000	203,000	203,000
A01203	Conveyance Allowance				377,000	257,000	257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0301	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR					
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			14,000	7,000	7,000
A01217	Medical Allowance			217,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			55,000	251,000	251,000
A0124S	Differential Allowance			124,000	557,000	557,000
A0124X	Adhoc Relief Allowance 2023				565,000	593,000
A01270	Others			203,000	51,000	371,000
GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR				4,784,000	4,767,000	6,805,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0302	GBHS JINDO DERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,102,000</u>	<u>13,306,000</u>	<u>11,419,000</u>
A011	TOTAL PAY		14	14	<u>4,605,000</u>	<u>7,530,000</u>	<u>4,825,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,795,000</u>	<u>4,179,000</u>	<u>1,538,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,643,000</u>	<u>3,650,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,158,000		819,000
A119	ASSISTANT (BPS-16)					3,650,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A01102	Personal pay				152,000	529,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,810,000</u>	<u>3,351,000</u>	<u>3,287,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,810,000</u>	<u>3,351,000</u>	<u>3,287,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	834,000		976,000
S053	SENIOR CLERK (BPS-14)					3,351,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,497,000</u>	<u>5,776,000</u>	<u>6,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,472,000</u>	<u>5,731,000</u>	<u>6,549,000</u>
A01202	House Rent Allowance				91,000	373,000	373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	125,000	407,000	407,000
A0120D	Integrated Allowance	14,000	7,000	7,000
A01217	Medical Allowance	71,000	218,000	218,000
A0124R	Ad-Hoc Relief Allowance-2022	274,000	745,000	745,000
A0124S	Differential Allowance	580,000	1,542,000	1,559,000
A0124X	Adhoc Relief Allowance 2023		2,360,000	2,505,000
A01270	Others	317,000	79,000	735,000

A01289	Teaching Allowance	25,000	45,000	45,000

GBHS JINDO DERO	6,102,000	13,306,000	11,419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0303	GOVERNMENT GIRLS HIGH SCHOOL RUK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,383,000</u>	<u>10,180,000</u>	<u>10,482,000</u>
A011	TOTAL PAY		15	15	<u>4,182,000</u>	<u>5,510,000</u>	<u>5,229,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>1,178,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>1,178,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,178,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,256,000</u>	<u>4,332,000</u>	<u>3,843,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,256,000</u>	<u>4,298,000</u>	<u>3,809,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,028,000		1,203,000
S053	SENIOR CLERK (BPS-14)					4,298,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		2	2	443,000		518,000
A01152	Personal pay					34,000	34,000
A012	TOTAL ALLOWANCES				<u>2,201,000</u>	<u>4,670,000</u>	<u>5,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,160,000</u>	<u>4,592,000</u>	<u>5,175,000</u>
A01202	House Rent Allowance				179,000	309,000	309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	432,000	451,000	451,000
A0120D	Integrated Allowance	14,000	11,000	11,000
A01217	Medical Allowance	53,000	177,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022	334,000	531,000	531,000
A0124S	Differential Allowance	727,000	1,162,000	1,162,000
A0124X	Adhoc Relief Allowance 2023		1,846,000	1,959,000
A01270	Others	421,000	105,000	575,000

A01289	Teaching Allowance	41,000	78,000	78,000

GOVERNMENT GIRLS HIGH SCHOOL RUK	6,383,000	10,180,000	10,482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0304	GOVERNMENT GIRLS HIGH SCHOOL RUSTAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,440,000</u>	<u>10,101,000</u>	<u>12,255,000</u>
A011	TOTAL PAY		15	15	<u>6,157,000</u>	<u>5,611,000</u>	<u>7,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,880,000</u>	<u>2,838,000</u>	<u>3,319,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,584,000</u>	<u>2,822,000</u>	<u>3,023,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,456,000
H100	HEAD MASTER	(BPS-18)	1		2,099,000		
A119	ASSISTANT	(BPS-16)				2,822,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	485,000		567,000
A01102	Personal pay				296,000	16,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,277,000</u>	<u>2,773,000</u>	<u>3,833,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,277,000</u>	<u>2,773,000</u>	<u>3,833,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	672,000		786,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	317,000		371,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	629,000		736,000
S053	SENIOR CLERK	(BPS-14)				2,773,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,283,000</u>	<u>4,490,000</u>	<u>5,103,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A012-1	TOTAL REGULAR ALLOWANCES	<u>2,229,000</u>	<u>4,427,000</u>	<u>5,040,000</u>

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>54,000</u>	<u>63,000</u>	<u>63,000</u>

GOVERNMENT GIRLS HIGH SCHOOL RUSTAM	8,440,000	10,101,000	12,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0305	GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,832,000</u>	<u>8,087,000</u>	<u>8,463,000</u>
A011	TOTAL PAY		13	13	<u>3,531,000</u>	<u>4,577,000</u>	<u>4,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>1,129,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>1,129,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,129,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,605,000</u>	<u>3,448,000</u>	<u>3,047,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,605,000</u>	<u>3,448,000</u>	<u>3,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	629,000		736,000
S053	SENIOR CLERK (BPS-14)					3,448,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,301,000</u>	<u>3,510,000</u>	<u>4,030,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,301,000</u>	<u>3,474,000</u>	<u>3,994,000</u>
A01202	House Rent Allowance				263,000	207,000	207,000
A01203	Conveyance Allowance				377,000	287,000	287,000
A0120D	Integrated Allowance				14,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01217	Medical Allowance	217,000	116,000	116,000
A0124R	Ad-Hoc Relief Allowance-2022	70,000	430,000	430,000
A0124S	Differential Allowance	157,000	916,000	916,000
A0124X	Adhoc Relief Allowance 2023		1,460,000	1,550,000
A01270	Others	203,000	51,000	481,000

A01289	Teaching Allowance	36,000	36,000

GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT	4,832,000	8,087,000	8,463,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0306	GOVERNMENT GIRLS HIGH SCHOOL ABDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,309,000</u>	<u>5,844,000</u>	<u>7,915,000</u>
A011	TOTAL PAY		15	15	<u>3,909,000</u>	<u>3,174,000</u>	<u>4,875,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>72,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>72,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					72,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,983,000</u>	<u>3,102,000</u>	<u>3,489,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,983,000</u>	<u>3,102,000</u>	<u>3,489,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	1,007,000		1,178,000
S053	SENIOR CLERK (BPS-14)					3,102,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,400,000</u>	<u>2,670,000</u>	<u>3,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,375,000</u>	<u>2,642,000</u>	<u>3,012,000</u>
A01202	House Rent Allowance				263,000	147,000	147,000
A01203	Conveyance Allowance				377,000	234,000	234,000
A0120D	Integrated Allowance				14,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01217	Medical Allowance	204,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022	350,000	305,000	305,000
A0124S	Differential Allowance	750,000	660,000	660,000
A0124X	Adhoc Relief Allowance 2023		1,090,000	1,145,000
A01270	Others	417,000	104,000	419,000

A01289	Teaching Allowance	25,000	28,000	28,000

GOVERNMENT GIRLS HIGH SCHOOL ABDO	6,309,000	5,844,000	7,915,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0307	GOVERNMENT GIRLS HIGH SCHOOL HOTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,953,000</u>	<u>17,383,000</u>	<u>14,997,000</u>
A011	TOTAL PAY		17	17	<u>6,402,000</u>	<u>9,734,000</u>	<u>6,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,309,000</u>	<u>5,820,000</u>	<u>1,567,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,128,000</u>	<u>5,729,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,643,000		819,000
A119	ASSISTANT (BPS-16)					5,729,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,093,000</u>	<u>3,914,000</u>	<u>4,813,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,093,000</u>	<u>3,889,000</u>	<u>4,788,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	672,000		786,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,445,000		1,691,000
S053	SENIOR CLERK (BPS-14)					3,889,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A01152	Personal pay					25,000	25,000
A012	TOTAL ALLOWANCES				<u>5,551,000</u>	<u>7,649,000</u>	<u>8,617,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

GOVERNMENT GIRLS HIGH SCHOOL HOTI	11,953,000	17,383,000	14,997,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0308	GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,028,000</u>	<u>7,497,000</u>	<u>8,698,000</u>
A011	TOTAL PAY		15	15	<u>4,165,000</u>	<u>4,092,000</u>	<u>4,872,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,326,000</u>	<u>1,007,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,326,000</u>	<u>1,007,000</u>	<u>1,551,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H100	HEAD MASTER	(BPS-18)	1		441,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				1,007,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,839,000</u>	<u>3,085,000</u>	<u>3,321,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,839,000</u>	<u>3,085,000</u>	<u>3,321,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	317,000		371,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	629,000		736,000
S053	SENIOR CLERK	(BPS-14)				3,085,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		304,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		274,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,863,000</u>	<u>3,405,000</u>	<u>3,826,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

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SQ0308 GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0309	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,987,000</u>	<u>22,521,000</u>	<u>20,129,000</u>
A011	TOTAL PAY		13	13	<u>7,896,000</u>	<u>12,487,000</u>	<u>8,851,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,258,000</u>	<u>5,291,000</u>	<u>2,236,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,075,000</u>	<u>5,199,000</u>	<u>2,053,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,020,000		819,000
A119	ASSISTANT (BPS-16)					5,199,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,055,000		1,234,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,638,000</u>	<u>7,196,000</u>	<u>6,615,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,638,000</u>	<u>7,177,000</u>	<u>6,596,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	685,000		801,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	685,000		801,000
D154	DRAWING TEACHER (BPS-14)		1	1	685,000		801,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,370,000		1,603,000
S053	SENIOR CLERK (BPS-14)					7,177,000	
J053	JUNIOR CLERK (BPS-11)		1	1	562,000		658,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	415,000		486,000
C089	CHOWKIDAR (BPS-01)		1	1	412,000		482,000
N003	NAIB QASID (BPS-01)		1	1	412,000		482,000
S008	SANITARY WORKER (BPS-01)		1	1	412,000		482,000
A01152	Personal pay					19,000	19,000
A012	TOTAL ALLOWANCES				<u>6,091,000</u>	<u>10,034,000</u>	<u>11,278,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0309	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,947,000</u>	<u>9,871,000</u>	<u>11,115,000</u>
A01202	House Rent Allowance			489,000	706,000	706,000
A01203	Conveyance Allowance			594,000	833,000	833,000
A0120D	Integrated Allowance			14,000	11,000	11,000
A01217	Medical Allowance			173,000	396,000	396,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				50,000	
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,148,000	1,185,000	1,185,000
A0124S	Differential Allowance			2,440,000	2,540,000	2,568,000
A0124X	Adhoc Relief Allowance 2023				3,874,000	4,112,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,087,000	272,000	1,300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>163,000</u>	<u>163,000</u>
A01289	Teaching Allowance			144,000	163,000	163,000
GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA				13,987,000	22,521,000	20,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0310	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,655,000</u>	<u>17,120,000</u>	<u>14,495,000</u>
A011	TOTAL PAY		15	15	<u>5,691,000</u>	<u>9,507,000</u>	<u>5,952,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,949,000</u>	<u>4,784,000</u>	<u>1,548,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,787,000</u>	<u>4,577,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,302,000		819,000
A119	ASSISTANT (BPS-16)					4,577,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A01102	Personal pay				162,000	207,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,742,000</u>	<u>4,723,000</u>	<u>4,404,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,742,000</u>	<u>4,696,000</u>	<u>4,377,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	1,766,000		2,066,000
S053	SENIOR CLERK (BPS-14)					4,696,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>5,964,000</u>	<u>7,613,000</u>	<u>8,543,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0310	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,830,000</u>	<u>7,525,000</u>	<u>8,455,000</u>
A01202	House Rent Allowance			527,000	485,000	485,000
A01203	Conveyance Allowance			607,000	563,000	563,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance			14,000	7,000	7,000
A01217	Medical Allowance			145,000	284,000	284,000
A0124R	Ad-Hoc Relief Allowance-2022			1,114,000	916,000	916,000
A0124S	Differential Allowance			2,394,000	1,973,000	1,999,000
A0124X	Adhoc Relief Allowance 2023				3,036,000	3,223,000
A01270	Others			1,029,000	257,000	974,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance			134,000	88,000	88,000
GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA				11,655,000	17,120,000	14,495,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0311	GBHS WAKRO JAGIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,605,000</u>	<u>3,962,000</u>	<u>6,455,000</u>
A011	TOTAL PAY		13	13	<u>3,531,000</u>	<u>2,324,000</u>	<u>4,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>1,306,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>1,306,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,306,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,605,000</u>	<u>1,018,000</u>	<u>3,047,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,605,000</u>	<u>1,018,000</u>	<u>3,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	629,000		736,000
S053	SENIOR CLERK (BPS-14)					1,018,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,074,000</u>	<u>1,638,000</u>	<u>2,022,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,074,000</u>	<u>1,638,000</u>	<u>2,022,000</u>
A01202	House Rent Allowance				263,000	133,000	133,000
A01203	Conveyance Allowance				377,000	168,000	168,000
A0120D	Integrated Allowance				14,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0311	GBHS WAKRO JAGIR					
A01217	Medical Allowance			217,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022				142,000	142,000
A0124S	Differential Allowance				311,000	311,000
A0124X	Adhoc Relief Allowance 2023				740,000	777,000
A01270	Others			203,000	51,000	398,000
GBHS WAKRO JAGIR				4,605,000	3,962,000	6,455,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0312	GOVERNMENT BOYS HIGH SCHOOL DIYA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,245,000</u>	<u>12,536,000</u>	<u>13,529,000</u>
A011	TOTAL PAY		21	21	<u>6,592,000</u>	<u>6,914,000</u>	<u>7,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,910,000</u>	<u>2,562,000</u>	<u>1,653,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,643,000</u>	<u>2,428,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,158,000		819,000
A119	ASSISTANT (BPS-16)					2,428,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,682,000</u>	<u>4,352,000</u>	<u>5,478,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,682,000</u>	<u>4,352,000</u>	<u>5,478,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	2,529,000		2,959,000
S053	SENIOR CLERK (BPS-14)					4,352,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		2	2	368,000		431,000
A012	TOTAL ALLOWANCES				<u>1,653,000</u>	<u>5,622,000</u>	<u>6,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,598,000</u>	<u>5,588,000</u>	<u>6,364,000</u>
A01202	House Rent Allowance				103,000	424,000	424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SQ0312 GOVERNMENT BOYS HIGH SCHOOL DIYA

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	55,000	34,000	34,000

A01289	Teaching Allowance	55,000	34,000	34,000

GOVERNMENT BOYS HIGH SCHOOL DIYA	8,245,000	12,536,000	13,529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0313	GBHS KOT AKHTAR MOHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,266,000</u>	<u>17,291,000</u>	<u>20,210,000</u>
A011	TOTAL PAY		16	16	<u>9,878,000</u>	<u>9,465,000</u>	<u>11,203,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,782,000</u>	<u>4,046,000</u>	<u>1,732,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,782,000</u>	<u>3,720,000</u>	<u>1,406,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,280,000		819,000
A119	ASSISTANT (BPS-16)					3,720,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	502,000		587,000
A01102	Personal pay					326,000	326,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>8,096,000</u>	<u>5,419,000</u>	<u>9,471,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>8,096,000</u>	<u>5,419,000</u>	<u>9,471,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	325,000		380,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	325,000		380,000
D154	DRAWING TEACHER (BPS-14)		1	1	325,000		380,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	6,068,000		7,100,000
S053	SENIOR CLERK (BPS-14)					5,419,000	
J053	JUNIOR CLERK (BPS-11)		1	1	268,000		314,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	197,000		230,000
C089	CHOWKIDAR (BPS-01)		1	1	196,000		229,000
N003	NAIB QASID (BPS-01)		1	1	196,000		229,000
S008	SANITARY WORKER (BPS-01)		1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>5,388,000</u>	<u>7,826,000</u>	<u>9,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,282,000</u>	<u>7,713,000</u>	<u>8,894,000</u>
A01202	House Rent Allowance				450,000	505,000	505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	649,000	683,000	683,000
A01207	Washing Allowance		2,000	2,000
A0120D	Integrated Allowance	14,000	23,000	23,000
A01217	Medical Allowance	223,000	318,000	318,000
A0124R	Ad-Hoc Relief Allowance-2022	965,000	911,000	911,000
A0124S	Differential Allowance	2,059,000	1,961,000	1,983,000
A0124X	Adhoc Relief Allowance 2023		3,079,000	3,268,000
A01270	Others	922,000	231,000	1,201,000

A01289	Teaching Allowance	106,000	113,000	113,000

GBHS KOT AKHTAR MOHAMMAD	15,266,000	17,291,000	20,210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0314	GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,605,000</u>	<u>2,642,000</u>	<u>5,692,000</u>
A011	TOTAL PAY		13	13	<u>3,531,000</u>	<u>1,700,000</u>	<u>4,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>463,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>463,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					463,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,605,000</u>	<u>1,237,000</u>	<u>3,047,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,605,000</u>	<u>1,237,000</u>	<u>3,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	629,000		736,000
S053	SENIOR CLERK (BPS-14)					1,237,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,074,000</u>	<u>942,000</u>	<u>1,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,074,000</u>	<u>942,000</u>	<u>1,259,000</u>
A01202	House Rent Allowance				263,000	123,000	123,000
A01203	Conveyance Allowance				377,000	164,000	164,000
A0120D	Integrated Allowance				14,000	7,000	7,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0314	GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO			
A01217	Medical Allowance		217,000	79,000
A0124R	Ad-Hoc Relief Allowance-2022			71,000
A0124S	Differential Allowance			163,000
A0124X	Adhoc Relief Allowance 2023			284,000
A01270	Others		203,000	51,000
GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO			4,605,000	2,642,000
				5,692,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0315	GBHS TURT MUHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,428,000</u>	<u>5,983,000</u>	<u>8,118,000</u>
A011	TOTAL PAY		15	15	<u>4,136,000</u>	<u>3,454,000</u>	<u>5,141,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,326,000</u>	<u>1,666,000</u>	<u>1,854,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,326,000</u>	<u>1,666,000</u>	<u>1,854,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					1,666,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,810,000</u>	<u>1,788,000</u>	<u>3,287,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,810,000</u>	<u>1,788,000</u>	<u>3,287,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	834,000		976,000
S053	SENIOR CLERK (BPS-14)					1,788,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,292,000</u>	<u>2,529,000</u>	<u>2,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,292,000</u>	<u>2,476,000</u>	<u>2,924,000</u>
A01202	House Rent Allowance				343,000	233,000	233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	437,000	323,000	323,000
A0120D	Integrated Allowance	14,000	7,000	7,000
A01217	Medical Allowance	253,000	146,000	146,000
A0124R	Ad-Hoc Relief Allowance-2022		205,000	205,000
A0124S	Differential Allowance		449,000	449,000
A0124X	Adhoc Relief Allowance 2023		1,052,000	1,105,000
A01270	Others	245,000	61,000	456,000

A01289	Teaching Allowance	53,000	53,000

GBHS TURT MUHRO	5,428,000	5,983,000	8,118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0316	GBHS NEEPEAR ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,648,000</u>	<u>4,955,000</u>	<u>6,957,000</u>
A011	TOTAL PAY		13	13	<u>3,531,000</u>	<u>2,742,000</u>	<u>4,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>860,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>860,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					860,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,605,000</u>	<u>1,882,000</u>	<u>3,047,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,605,000</u>	<u>1,882,000</u>	<u>3,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	629,000		736,000
S053	SENIOR CLERK (BPS-14)					1,882,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,117,000</u>	<u>2,213,000</u>	<u>2,524,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,107,000</u>	<u>2,188,000</u>	<u>2,499,000</u>
A01202	House Rent Allowance				263,000	131,000	131,000
A01203	Conveyance Allowance				377,000	202,000	202,000
A0120D	Integrated Allowance				14,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0316	GBHS NEEPEAR ABAD					
A01217	Medical Allowance			217,000	75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022			282,000	252,000	252,000
A0124S	Differential Allowance			601,000	538,000	538,000
A0124X	Adhoc Relief Allowance 2023				895,000	940,000
A01270	Others			353,000	88,000	354,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance			10,000	25,000	25,000
GBHS NEEPEAR ABAD				5,648,000	4,955,000	6,957,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0317	GBHS SHER ALI JAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,583,000</u>	<u>6,869,000</u>	<u>7,898,000</u>
A011	TOTAL PAY		13	13	<u>3,531,000</u>	<u>3,820,000</u>	<u>4,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>688,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>688,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					688,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,605,000</u>	<u>3,132,000</u>	<u>3,047,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,605,000</u>	<u>3,132,000</u>	<u>3,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	629,000		736,000
S053	SENIOR CLERK (BPS-14)					3,132,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,052,000</u>	<u>3,049,000</u>	<u>3,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,051,000</u>	<u>3,018,000</u>	<u>3,434,000</u>
A01202	House Rent Allowance				263,000	218,000	218,000
A01203	Conveyance Allowance				377,000	319,000	319,000
A0120D	Integrated Allowance				14,000	7,000	7,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

GBHS SHER ALI JAT	5,583,000	6,869,000	7,898,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0318	GBHS MAZARJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,227,000</u>	<u>4,522,000</u>	<u>7,387,000</u>
A011	TOTAL PAY		15	15	<u>4,043,000</u>	<u>2,546,000</u>	<u>5,033,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>589,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>589,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					589,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,117,000</u>	<u>1,957,000</u>	<u>3,647,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,117,000</u>	<u>1,957,000</u>	<u>3,647,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	834,000		976,000
S053	SENIOR CLERK (BPS-14)					1,957,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		2	2	498,000		583,000
A012	TOTAL ALLOWANCES				<u>1,184,000</u>	<u>1,976,000</u>	<u>2,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,184,000</u>	<u>1,976,000</u>	<u>2,354,000</u>
A01202	House Rent Allowance				263,000	208,000	208,000
A01203	Conveyance Allowance				377,000	280,000	280,000
A0120D	Integrated Allowance				14,000	7,000	7,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A01217	Medical Allowance	217,000	130,000	130,000
A0124R	Ad-Hoc Relief Allowance-2022	26,000	232,000	232,000
A0124S	Differential Allowance	59,000	453,000	453,000
A0124X	Adhoc Relief Allowance 2023		609,000	639,000
A01270	Others	228,000	57,000	405,000

5,227,000 4,522,000 7,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0319	GBHS MULAN NIZAMU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,243,000</u>	<u>3,674,000</u>	<u>6,361,000</u>
A011	TOTAL PAY		13	13	<u>4,486,000</u>	<u>2,368,000</u>	<u>4,671,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,881,000</u>	<u>941,000</u>	<u>1,624,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,643,000</u>	<u>822,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,158,000		819,000
A119	ASSISTANT (BPS-16)					822,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,605,000</u>	<u>1,427,000</u>	<u>3,047,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,605,000</u>	<u>1,427,000</u>	<u>3,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	629,000		736,000
S053	SENIOR CLERK (BPS-14)					1,427,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>757,000</u>	<u>1,306,000</u>	<u>1,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>757,000</u>	<u>1,303,000</u>	<u>1,687,000</u>
A01202	House Rent Allowance				57,000	108,000	108,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0319	GBHS MULAN NIZAMU					
A01203	Conveyance Allowance			98,000	146,000	146,000
A0120D	Integrated Allowance			14,000	7,000	7,000
A01217	Medical Allowance			58,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022			85,000	136,000	136,000
A0124S	Differential Allowance			185,000	303,000	303,000
A0124X	Adhoc Relief Allowance 2023				472,000	496,000
A01270	Others			260,000	65,000	425,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,000</u>	<u>3,000</u>
A01289	Teaching Allowance				3,000	3,000
GBHS MULAN NIZAMU				5,243,000	3,674,000	6,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0320	GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,697,000</u>	<u>3,572,000</u>	<u>6,415,000</u>
A011	TOTAL PAY		13	13	<u>3,531,000</u>	<u>1,971,000</u>	<u>4,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>1,342,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>1,342,000</u>	<u>1,386,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,342,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,605,000</u>	<u>629,000</u>	<u>3,047,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,605,000</u>	<u>629,000</u>	<u>3,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	629,000		736,000
S053	SENIOR CLERK (BPS-14)					629,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,166,000</u>	<u>1,601,000</u>	<u>1,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,166,000</u>	<u>1,573,000</u>	<u>1,954,000</u>
A01202	House Rent Allowance				263,000	124,000	124,000
A01203	Conveyance Allowance				377,000	138,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0120D	Integrated Allowance	14,000	7,000	7,000
A01217	Medical Allowance	217,000	68,000	68,000
A0124R	Ad-Hoc Relief Allowance-2022	28,000	183,000	183,000
A0124S	Differential Allowance	64,000	398,000	398,000
A0124X	Adhoc Relief Allowance 2023		604,000	634,000
A01270	Others	203,000	51,000	402,000

A01289	Teaching Allowance	28,000	28,000

GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN	4,697,000	3,572,000	6,415,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0221	GHS NO II UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,742,000</u>	<u>47,383,000</u>	<u>45,086,000</u>
A011	TOTAL PAY		<u>43</u>	<u>42</u>	<u>18,202,000</u>	<u>25,691,000</u>	<u>20,468,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>9,324,000</u>	<u>6,711,000</u>	<u>10,796,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>9,324,000</u>	<u>6,403,000</u>	<u>10,488,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,180,000		6,951,000
A119	ASSISTANT	(BPS-16)				6,403,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,057,000		3,439,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	87,000		98,000
A01102	Personal pay					308,000	308,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>31</u>	<u>8,878,000</u>	<u>18,980,000</u>	<u>9,672,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>31</u>	<u>8,878,000</u>	<u>18,980,000</u>	<u>9,672,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	288,000		324,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	2	2	480,000		540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	4,261,000		4,793,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,795,000		2,019,000
S053	SENIOR CLERK	(BPS-14)				18,980,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	163,000		183,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	420,000		472,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		217,000
L060	LIBRARY ATTENDANT	(BPS-03)	2	2	212,000		239,000
N003	NAIB QASID	(BPS-01)	2	2	383,000		431,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	112,000		125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0221	GHS NO II UMERKOT						
S008	SANITARY WORKER	(BPS-01)	1	1	112,000		125,000
A012	TOTAL ALLOWANCES				<u>12,540,000</u>	<u>21,692,000</u>	<u>24,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,212,000</u>	<u>21,401,000</u>	<u>24,290,000</u>
A01202	House Rent Allowance				1,261,000	1,767,000	1,786,000
A01203	Conveyance Allowance				1,391,000	2,050,000	2,072,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				514,000	923,000	923,000
A01233	Unattractive Area Allowance				484,000	725,000	725,000
A01238	Charge Allowance				2,000	6,000	6,000
A0123X	Adhoc Relief Allowance-2020					13,000	
A0124F	Adhoc Relief Allowance-2021					104,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,035,000	2,446,000	2,472,000
A0124S	Differential Allowance				4,370,000	5,319,000	5,376,000
A0124X	Adhoc Relief Allowance 2023					7,497,000	7,957,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				2,139,000	535,000	2,957,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>328,000</u>	<u>291,000</u>	<u>328,000</u>
A01289	Teaching Allowance				328,000	291,000	328,000
A03	TOTAL OPERATING EXPENSES				<u>203,000</u>	<u>114,000</u>	<u>225,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call				42,000	42,000	44,000
A033	TOTAL UTILITIES				<u>89,000</u>		<u>98,000</u>
A03303	Electricity				89,000		98,000
A039	TOTAL GENERAL				<u>72,000</u>	<u>72,000</u>	<u>83,000</u>
A03901	Stationery				40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

UT0221 GHS NO II UMERKOT

GHS NO II UMERKOT	30,945,000	47,497,000	45,311,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0222	GHS NEW CHHORE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			55,000
A011	TOTAL PAY			53,000
A011-1	TOTAL PAY OF OFFICERS			53,000
A01102	Personal pay			53,000
A012	TOTAL ALLOWANCES			2,000
A012-1	TOTAL REGULAR ALLOWANCES			2,000
A0120D	Integrated Allowance			2,000
GHS NEW CHHORE				55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0224	GHS MOHAMMED ALAM PALLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,552,000</u>	<u>15,000,000</u>	<u>14,604,000</u>
A011	TOTAL PAY		21	21	<u>8,339,000</u>	<u>8,903,000</u>	<u>7,484,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,472,000</u>	<u>2,236,000</u>	<u>2,933,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,472,000</u>	<u>2,236,000</u>	<u>2,933,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,665,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,236,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,807,000		2,114,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,867,000</u>	<u>6,667,000</u>	<u>4,551,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,867,000</u>	<u>6,640,000</u>	<u>4,524,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	874,000		1,023,000
D154	DRAWING TEACHER	(BPS-14)	1	1	141,000		165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	525,000		614,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,000,000		1,170,000
S053	SENIOR CLERK	(BPS-14)				6,640,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	160,000		187,000
L060	LIBRARY ATTENDANT	(BPS-03)	1	1	241,000		282,000
M022	MALHI	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	2	2	205,000		240,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	360,000		421,000
S008	SANITARY WORKER	(BPS-01)	1	1	170,000		199,000
A01152	Personal pay					27,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0224	GHS MOHAMMED ALAM PALLI					
A012	TOTAL ALLOWANCES			<u>5,213,000</u>	<u>6,097,000</u>	<u>7,120,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,129,000</u>	<u>6,008,000</u>	<u>7,031,000</u>
A01202	House Rent Allowance			455,000	370,000	370,000
A01203	Conveyance Allowance			617,000	621,000	621,000
A01217	Medical Allowance			291,000	231,000	231,000
A01233	Unattractive Area Allowance			191,000	192,000	192,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			779,000	636,000	636,000
A0124S	Differential Allowance			1,672,000	1,377,000	1,395,000
A0124X	Adhoc Relief Allowance 2023				2,298,000	2,439,000
A01270	Others			1,121,000	280,000	1,144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>89,000</u>	<u>89,000</u>
A01289	Teaching Allowance			84,000	89,000	89,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>48,000</u>	<u>58,000</u>
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>58,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GHS MOHAMMED ALAM PALLI				13,600,000	15,048,000	14,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0225	GHS MOULA BUX RAJAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,714,000</u>	<u>19,758,000</u>	<u>22,385,000</u>
A011	TOTAL PAY		21	20	<u>10,030,000</u>	<u>10,528,000</u>	<u>11,844,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>5,903,000</u>	<u>3,008,000</u>	<u>6,987,000</u>
A01101	Total Basic Pay Of Officer		6	5	<u>5,903,000</u>	<u>2,928,000</u>	<u>6,907,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,226,000		3,774,000
A119	ASSISTANT	(BPS-16)				2,928,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		209,000		245,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,468,000		2,888,000
A01102	Personal pay					80,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,127,000</u>	<u>7,520,000</u>	<u>4,857,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,118,000</u>	<u>7,481,000</u>	<u>4,818,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	855,000		1,000,000
D154	DRAWING TEACHER	(BPS-14)	1	1	210,000		246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	934,000		1,093,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	210,000		246,000
S053	SENIOR CLERK	(BPS-14)				7,481,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	236,000		276,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	213,000		249,000
L060	LIBRARY ATTENDANT	(BPS-03)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	419,000		490,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	459,000		537,000
S008	SANITARY WORKER	(BPS-01)	2	2	419,000		490,000
A01152	Personal pay				9,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0225	GHS MOULA BUX RAJAR					
A012	TOTAL ALLOWANCES			<u>6,684,000</u>	<u>9,230,000</u>	<u>10,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,599,000</u>	<u>9,133,000</u>	<u>10,444,000</u>
A01202	House Rent Allowance			592,000	662,000	662,000
A01203	Conveyance Allowance			752,000	841,000	841,000
A0120D	Integrated Allowance			15,000	15,000	15,000
A01217	Medical Allowance			402,000	412,000	412,000
A01233	Unattractive Area Allowance			278,000	272,000	272,000
A01238	Charge Allowance			6,000	3,000	3,000
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,065,000	1,009,000	1,009,000
A0124S	Differential Allowance			2,311,000	2,183,000	2,208,000
A0124X	Adhoc Relief Allowance 2023				3,435,000	3,646,000
A01270	Others			1,178,000	295,000	1,376,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance			85,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>54,000</u>	<u>162,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GHS MOULA BUX RAJAR				16,857,000	19,812,000	22,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0226	GHS HAJI BAIG JAKHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,255,000</u>	<u>28,918,000</u>	<u>31,401,000</u>
A011	TOTAL PAY		28	28	<u>13,971,000</u>	<u>15,775,000</u>	<u>16,318,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,744,000</u>	<u>4,605,000</u>	<u>10,203,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,584,000</u>	<u>4,504,000</u>	<u>10,043,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,659,000		5,451,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				4,504,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,202,000		3,746,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	323,000		378,000
A01102	Personal pay				160,000	101,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,227,000</u>	<u>11,170,000</u>	<u>6,115,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,227,000</u>	<u>11,170,000</u>	<u>6,115,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	229,000		268,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	229,000		268,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,905,000		2,229,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,012,000		1,184,000
S053	SENIOR CLERK	(BPS-14)				11,170,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	225,000		263,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	205,000		240,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	176,000		206,000
N003	NAIB QASID	(BPS-01)	2	2	444,000		519,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	444,000		519,000
S008	SANITARY WORKER	(BPS-01)	1	1	176,000		206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0226	GHS HAJI BAIG JAKHRO					
A012	TOTAL ALLOWANCES			<u>8,284,000</u>	<u>13,143,000</u>	<u>15,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,172,000</u>	<u>12,977,000</u>	<u>14,917,000</u>
A01202	House Rent Allowance			835,000	1,043,000	1,043,000
A01203	Conveyance Allowance			833,000	1,124,000	1,124,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			387,000	526,000	526,000
A0121T	Adhoc Relief Allowance 2013				4,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01233	Unattractive Area Allowance			310,000	393,000	393,000
A01238	Charge Allowance			1,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020				3,000	
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,321,000	1,489,000	1,505,000
A0124S	Differential Allowance			2,822,000	3,210,000	3,245,000
A0124X	Adhoc Relief Allowance 2023				4,734,000	5,024,000
A01270	Others			1,652,000	413,000	2,048,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>166,000</u>	<u>166,000</u>
A01289	Teaching Allowance			112,000	166,000	166,000
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>56,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0226	GHS HAJI BAIG JAKHRO					
1	Others			5,000		
GHS HAJI BAIG JAKHRO				22,400,000	28,974,000	31,566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0227	GHS JANHERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,052,000</u>	<u>25,274,000</u>	<u>21,126,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>12,130,000</u>	<u>15,097,000</u>	<u>9,318,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>7,949,000</u>	<u>3,975,000</u>	<u>4,324,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>7,912,000</u>	<u>3,956,000</u>	<u>4,287,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,948,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,956,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,776,000		3,248,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	188,000		220,000
A01102	Personal pay				37,000	19,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>4,181,000</u>	<u>11,122,000</u>	<u>4,994,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>4,181,000</u>	<u>11,018,000</u>	<u>4,890,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	191,000		223,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,000		223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,706,000		1,996,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	667,000		780,000
S053	SENIOR CLERK	(BPS-14)				11,018,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	170,000		199,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	217,000		254,000
M022	MALHI	(BPS-01)	1	1	202,000		236,000
N003	NAIB QASID	(BPS-01)	2	2	433,000		507,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	202,000		236,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		236,000
A01152	Personal pay					104,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0227	GHS JANHERO					
A012	TOTAL ALLOWANCES			<u>7,922,000</u>	<u>10,177,000</u>	<u>11,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,803,000</u>	<u>9,984,000</u>	<u>11,615,000</u>
A01202	House Rent Allowance			676,000	802,000	802,000
A01203	Conveyance Allowance			1,095,000	1,093,000	1,093,000
A0120D	Integrated Allowance			8,000	4,000	4,000
A01217	Medical Allowance			378,000	468,000	468,000
A0121T	Adhoc Relief Allowance 2013				9,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				15,000	
A01233	Unattractive Area Allowance			350,000	376,000	376,000
A01238	Charge Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				10,000	
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,131,000	1,029,000	1,029,000
A0124S	Differential Allowance			2,450,000	2,274,000	2,300,000
A0124X	Adhoc Relief Allowance 2023				3,387,000	3,594,000
A01270	Others			1,713,000	428,000	1,948,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>193,000</u>	<u>193,000</u>
A01289	Teaching Allowance			119,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>52,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>62,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

UT0227 GHS JANHERO

GHS JANHERO	20,193,000	25,326,000	21,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0228	GHS HYDER FARM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,424,000</u>	<u>20,003,250</u>	<u>23,838,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>12,742,000</u>	<u>10,360,000</u>	<u>12,624,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>7,076,000</u>	<u>509,000</u>	<u>5,970,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,043,000</u>	<u>488,000</u>	<u>5,937,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,669,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				488,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,099,000		4,796,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		322,000
A01102	Personal pay				33,000	21,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,666,000</u>	<u>9,851,000</u>	<u>6,654,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>5,666,000</u>	<u>9,825,000</u>	<u>6,628,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	288,000		337,000
D154	DRAWING TEACHER	(BPS-14)	1	1	724,000		847,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,480,000		1,732,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,243,000		1,454,000
S053	SENIOR CLERK	(BPS-14)				9,825,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	212,000		248,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	385,000		450,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	170,000		199,000
M022	MALHI	(BPS-01)	1	1	166,000		194,000
N003	NAIB QASID	(BPS-01)	2	2	326,000		381,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	336,000		393,000
S008	SANITARY WORKER	(BPS-01)	2	2	336,000		393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0228	GHS HYDER FARM					
A01152	Personal pay				26,000	26,000
A012	TOTAL ALLOWANCES			<u>6,682,000</u>	<u>9,643,250</u>	<u>11,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,566,000</u>	<u>9,490,250</u>	<u>11,061,000</u>
A01202	House Rent Allowance			557,000	687,000	687,000
A01203	Conveyance Allowance			828,000	1,070,000	1,070,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			429,000	449,000	449,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01233	Unattractive Area Allowance			282,000	358,000	358,000
A01238	Charge Allowance			3,000	250	3,000
A0123P	Ad-hoc Relief A 2019				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			981,000	982,000	982,000
A0124S	Differential Allowance			2,122,000	2,151,000	2,174,000
A0124X	Adhoc Relief Allowance 2023				3,375,000	3,582,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,347,000	337,000	1,736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>116,000</u>	<u>153,000</u>	<u>153,000</u>
A01289	Teaching Allowance			116,000	153,000	153,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>53,000</u>	<u>161,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>63,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0228	GHS HYDER FARM			
1	Others			5,000
GHS HYDER FARM				19,566,000
				20,056,250
				23,999,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0229	GHS BODER FARM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,214,000</u>	
A011	TOTAL PAY				<u>1,064,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,064,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,064,000</u>	
A119	ASSISTANT (BPS-16)				1,064,000	
A012	TOTAL ALLOWANCES				<u>150,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,000</u>	
A01226	Computer Allowance				14,000	
A01253	Science Teaching Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>134,000</u>	
A01289	Teaching Allowance				134,000	
GHS BODER FARM					1,214,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GHS SHADI PALLI	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0231	GHS DODO MANGRIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,196,000</u>	<u>8,799,000</u>	<u>9,499,000</u>
A011	TOTAL PAY		18	18	<u>5,503,000</u>	<u>5,346,000</u>	<u>5,477,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,949,000</u>	<u>1,475,000</u>	<u>2,489,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,949,000</u>	<u>1,475,000</u>	<u>2,489,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,522,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,475,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,427,000		1,670,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,554,000</u>	<u>3,871,000</u>	<u>2,988,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,554,000</u>	<u>3,871,000</u>	<u>2,988,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	255,000		298,000
D154	DRAWING TEACHER	(BPS-14)	1	1	192,000		225,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	511,000		598,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	255,000		298,000
S053	SENIOR CLERK	(BPS-14)				3,871,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	189,000		221,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	194,000		227,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	271,000		317,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		494,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	265,000		310,000
A012	TOTAL ALLOWANCES				<u>3,693,000</u>	<u>3,453,000</u>	<u>4,022,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,631,000</u>	<u>3,423,000</u>	<u>3,992,000</u>
A01202	House Rent Allowance				339,000	241,000	241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0231	GHS DODO MANGRIO					
A01203	Conveyance Allowance			404,000	348,000	348,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			225,000	158,000	158,000
A01233	Unattractive Area Allowance			41,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			579,000	368,000	368,000
A0124S	Differential Allowance			1,253,000	816,000	816,000
A0124X	Adhoc Relief Allowance 2023				1,281,000	1,345,000
A01270	Others			786,000	197,000	702,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			62,000	30,000	30,000
A01289	Teaching Allowance			62,000	30,000	30,000
A03	TOTAL OPERATING EXPENSES			42,000	42,000	52,000
A039	TOTAL GENERAL			42,000	42,000	52,000
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	13,000
1	Others			5,000		
GHS DODO MANGRIO				9,238,000	8,841,000	9,551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0232	GHS GHULAM NABI SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,887,000</u>	<u>33,299,000</u>	<u>35,378,000</u>
A011	TOTAL PAY		39	38	<u>15,902,000</u>	<u>19,485,000</u>	<u>19,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,523,000</u>	<u>3,762,000</u>	<u>9,516,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,523,000</u>	<u>3,762,000</u>	<u>9,516,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,805,000		4,452,000
A119	ASSISTANT	(BPS-16)		1		3,762,000	714,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,067,000		3,588,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	227,000		266,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		424,000		496,000
A011-2	TOTAL PAY OF OTHER STAFF		27	26	<u>8,379,000</u>	<u>15,723,000</u>	<u>9,757,000</u>
A01151	Total Basic Pay Other Staff		27	26	<u>8,318,000</u>	<u>15,697,000</u>	<u>9,731,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	887,000		1,038,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		154,000		180,000
D154	DRAWING TEACHER	(BPS-14)	1	1	154,000		180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	4,528,000		5,298,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	682,000		798,000
S053	SENIOR CLERK	(BPS-14)				15,697,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	175,000		205,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	297,000		347,000
M022	MALHI	(BPS-01)	1	1	134,000		157,000
N003	NAIB QASID	(BPS-01)	1	1	244,000		285,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	637,000		745,000
S008	SANITARY WORKER	(BPS-01)	1	1	244,000		285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0232	GHS GHULAM NABI SHAH					
A01152	Personal pay			61,000	26,000	26,000
A012	TOTAL ALLOWANCES			<u>7,985,000</u>	<u>13,814,000</u>	<u>16,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,770,000</u>	<u>13,619,000</u>	<u>15,910,000</u>
A01202	House Rent Allowance			795,000	1,124,000	1,124,000
A01203	Conveyance Allowance			865,000	1,544,000	1,561,000
A0120D	Integrated Allowance			25,000	13,000	13,000
A01217	Medical Allowance			460,000	669,000	669,000
A0121T	Adhoc Relief Allowance 2013				11,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				15,000	
A01233	Unattractive Area Allowance			287,000	189,000	189,000
A01238	Charge Allowance			1,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020				10,000	
A01244	Adhoc Relief				10,000	
A0124F	Adhoc Relief Allowance-2021				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,156,000	1,482,000	1,498,000
A0124S	Differential Allowance			2,493,000	3,258,000	3,293,000
A0124X	Adhoc Relief Allowance 2023				4,843,000	5,140,000
A01270	Others			1,688,000	422,000	2,420,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>215,000</u>	<u>195,000</u>	<u>195,000</u>
A01289	Teaching Allowance			215,000	195,000	195,000
A03	TOTAL OPERATING EXPENSES			<u>252,000</u>	<u>75,000</u>	<u>525,000</u>
A033	TOTAL UTILITIES			<u>177,000</u>		<u>195,000</u>
A03303	Electricity			177,000		195,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03808	Conveyance Charges	132,000

GHS GHULAM NABI SHAH	24,139,000	33,374,000	35,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0233	GHS TURKO MANGRIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,717,000</u>	<u>23,573,000</u>	<u>22,350,000</u>
A011	TOTAL PAY		22	22	<u>11,817,000</u>	<u>12,863,000</u>	<u>10,064,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,303,000</u>	<u>3,093,000</u>	<u>3,614,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,266,000</u>	<u>3,029,000</u>	<u>3,577,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,909,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,029,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,357,000		2,758,000
A01102	Personal pay				37,000	64,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,514,000</u>	<u>9,770,000</u>	<u>6,450,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,514,000</u>	<u>9,770,000</u>	<u>6,450,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	246,000		288,000
D154	DRAWING TEACHER	(BPS-14)	1	1	415,000		486,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,984,000		2,321,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,141,000		1,335,000
S053	SENIOR CLERK	(BPS-14)				9,770,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	179,000		209,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	302,000		353,000
M022	MALHI	(BPS-01)	1	1	141,000		165,000
N003	NAIB QASID	(BPS-01)	2	2	372,000		435,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	367,000		429,000
S008	SANITARY WORKER	(BPS-01)	2	2	367,000		429,000
A012	TOTAL ALLOWANCES				<u>6,900,000</u>	<u>10,710,000</u>	<u>12,286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0233	GHS TURKO MANGRIO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,778,000</u>	<u>10,597,000</u>	<u>12,173,000</u>
A01202	House Rent Allowance			724,000	931,000	931,000
A01203	Conveyance Allowance			743,000	976,000	976,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			382,000	495,000	495,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01233	Unattractive Area Allowance			14,000	69,000	69,000
A01238	Charge Allowance			6,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				30,000	
A0123X	Adhoc Relief Allowance-2020				32,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,216,000	1,203,000	1,203,000
A0124S	Differential Allowance			2,605,000	2,645,000	2,674,000
A0124X	Adhoc Relief Allowance 2023				3,920,000	4,160,000
A01270	Others			1,077,000	269,000	1,653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance			122,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>44,000</u>	<u>44,000</u>	<u>54,000</u>
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>54,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GHS TURKO MANGRIO				18,761,000	23,617,000	22,404,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0234	GHS SAMARO ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,618,000</u>	<u>30,218,000</u>	<u>29,471,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>15,023,000</u>	<u>16,228,000</u>	<u>13,356,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>7,892,000</u>	<u>3,102,000</u>	<u>4,975,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>7,892,000</u>	<u>3,086,000</u>	<u>4,959,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,354,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,086,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,263,000		3,818,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		322,000
A01102	Personal pay					16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>7,131,000</u>	<u>13,126,000</u>	<u>8,381,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>7,096,000</u>	<u>13,049,000</u>	<u>8,304,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	469,000		549,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	646,000		756,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)16		16	4,336,000		5,073,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	139,000		163,000
S053	SENIOR CLERK	(BPS-14)				13,049,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		185,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	288,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		282,000
M022	MALHI	(BPS-01)	1	1	108,000		126,000
N003	NAIB QASID	(BPS-01)	2	2	323,000		378,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	103,000		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0234	GHS SAMARO ROAD						
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		121,000
A01152	Personal pay				35,000	77,000	77,000
A012	TOTAL ALLOWANCES				<u>8,595,000</u>	<u>13,990,000</u>	<u>16,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,403,000</u>	<u>13,809,000</u>	<u>15,934,000</u>
A01202	House Rent Allowance				849,000	1,102,000	1,102,000
A01203	Conveyance Allowance				989,000	1,383,000	1,383,000
A0120D	Integrated Allowance				21,000	11,000	11,000
A01217	Medical Allowance				444,000	598,000	598,000
A01233	Unattractive Area Allowance				17,000	13,000	13,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,404,000	1,552,000	1,569,000
A0124S	Differential Allowance				3,012,000	3,387,000	3,424,000
A0124X	Adhoc Relief Allowance 2023					5,343,000	5,670,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A01270	Others				1,659,000	415,000	2,159,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>192,000</u>	<u>181,000</u>	<u>181,000</u>
A01289	Teaching Allowance				192,000	181,000	181,000
A03	TOTAL OPERATING EXPENSES				<u>249,000</u>	<u>130,000</u>	<u>268,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call				42,000	42,000	44,000
A033	TOTAL UTILITIES				<u>119,000</u>		<u>131,000</u>
A03303	Electricity				119,000		131,000
A039	TOTAL GENERAL				<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
A03901	Stationery				50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0234	GHS SAMARO ROAD					
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GHS SAMARO ROAD				23,867,000	30,348,000	29,739,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0235	GHS SALEH BHANBHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,195,000</u>	<u>25,118,000</u>	<u>27,437,000</u>
A011	TOTAL PAY		30	30	<u>12,168,000</u>	<u>13,660,000</u>	<u>14,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,495,000</u>	<u>1,399,000</u>	<u>7,554,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,228,000</u>	<u>1,335,000</u>	<u>7,287,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,329,000		3,895,000
A119	ASSISTANT	(BPS-16)				1,335,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,899,000		3,392,000
A01102	Personal pay				267,000	64,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,673,000</u>	<u>12,261,000</u>	<u>6,663,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,673,000</u>	<u>12,236,000</u>	<u>6,638,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	205,000		240,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	205,000		240,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,812,000		3,290,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	205,000		240,000
S053	SENIOR CLERK	(BPS-14)				12,236,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	231,000		270,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	501,000		586,000
M022	MALHI	(BPS-01)	1	1	252,000		295,000
N003	NAIB QASID	(BPS-01)	2	2	519,000		607,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	309,000		362,000
S008	SANITARY WORKER	(BPS-01)	1	1	252,000		295,000
A01152	Personal pay					25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0235	GHS SALEH BHANBHRO					
A012	TOTAL ALLOWANCES			<u>7,027,000</u>	<u>11,458,000</u>	<u>13,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,898,000</u>	<u>11,314,000</u>	<u>13,076,000</u>
A01202	House Rent Allowance			620,000	852,000	852,000
A01203	Conveyance Allowance			790,000	1,030,000	1,030,000
A0120D	Integrated Allowance			8,000	4,000	4,000
A01217	Medical Allowance			338,000	485,000	485,000
A01238	Charge Allowance			6,000	2,000	2,000
A0123P	Ad-hoc Relief A 2019				31,000	
A0123X	Adhoc Relief Allowance-2020				45,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,162,000	1,307,000	1,307,000
A0124S	Differential Allowance			2,496,000	2,833,000	2,864,000
A0124X	Adhoc Relief Allowance 2023				4,352,000	4,619,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A01270	Others			1,470,000	368,000	1,908,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>129,000</u>	<u>144,000</u>	<u>144,000</u>
A01289	Teaching Allowance			129,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>54,000</u>	<u>65,000</u>
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>65,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0235	GHS SALEH BHANBHRO			
GHS SALEH BHANBHRO				
				19,249,000
				25,772,000
				27,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

UT0238 GHS NABISAR TOWN

692,192

48,000

48,000

48,000

644,192

3,000

3,000

641,192

641,192

692,192

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0239	GHS MEHMOODABAD TALHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,577,000</u>	<u>16,906,200</u>	<u>18,705,000</u>
A011	TOTAL PAY		29	28	<u>10,277,000</u>	<u>9,078,000</u>	<u>8,604,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,843,000</u>	<u>1,831,000</u>	<u>4,975,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,691,000</u>	<u>1,596,000</u>	<u>4,823,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,104,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)				1,596,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,912,000		3,276,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		310,000
A01102	Personal pay				152,000	235,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>3,434,000</u>	<u>7,247,000</u>	<u>3,629,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>3,434,000</u>	<u>7,247,000</u>	<u>3,629,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	152,000		171,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	152,000		171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,577,000		1,774,000
S053	SENIOR CLERK	(BPS-14)				7,247,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		207,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	171,000		192,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	231,000		259,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	131,000		147,000
C089	CHOWKIDAR	(BPS-01)	1	1	116,000		131,000
M022	MALHI	(BPS-01)	1	1	212,000		239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0239	GHS MEHMOODABAD TALHI						
N003	NAIB QASID	(BPS-01)	1	1	187,000		210,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		131,000
A012	TOTAL ALLOWANCES				<u>7,300,000</u>	<u>7,828,200</u>	<u>10,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,135,000</u>	<u>7,703,200</u>	<u>9,936,000</u>
A01202	House Rent Allowance				692,000	523,000	692,000
A01203	Conveyance Allowance				812,000	818,000	818,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				384,000	320,000	384,000
A01226	Computer Allowance				9,000	2,000	9,000
A01233	Unattractive Area Allowance				31,000	41,000	41,000
A01238	Charge Allowance				5,000	2,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,184,000	848,000	848,000
A0124S	Differential Allowance				2,544,000	1,845,000	2,572,000
A0124X	Adhoc Relief Allowance 2023					2,932,000	3,112,000
A01253	Science Teaching Allowance				3,000	200	3,000
A01270	Others				1,465,000	366,000	1,446,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>165,000</u>	<u>125,000</u>	<u>165,000</u>
A01289	Teaching Allowance				165,000	125,000	165,000
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>	<u>67,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES				<u>89,000</u>		<u>98,000</u>
A03303	Electricity				89,000		98,000
A039	TOTAL GENERAL				<u>67,000</u>	<u>67,000</u>	<u>78,000</u>
A03901	Stationery				41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others				6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

GHS MEHMOODABAD TALHI	17,733,000	16,973,200	18,881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0240	GHS SAJAN KHAN CHANDIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,962,000</u>	<u>17,520,000</u>	<u>15,763,000</u>
A011	TOTAL PAY		17	17	<u>9,401,000</u>	<u>9,625,000</u>	<u>6,617,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,848,000</u>	<u>3,378,000</u>	<u>3,631,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,848,000</u>	<u>3,149,000</u>	<u>3,402,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,640,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,149,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,208,000		2,583,000
A01102	Personal pay					229,000	229,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,553,000</u>	<u>6,247,000</u>	<u>2,986,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,553,000</u>	<u>6,247,000</u>	<u>2,986,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	965,000		1,129,000
S053	SENIOR CLERK	(BPS-14)				6,247,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		193,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	378,000		442,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	194,000		227,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		208,000
N003	NAIB QASID	(BPS-01)	1	1	178,000		208,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>5,561,000</u>	<u>7,895,000</u>	<u>9,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,502,000</u>	<u>7,807,000</u>	<u>9,058,000</u>
A01202	House Rent Allowance				538,000	607,000	607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	541,000	622,000	622,000
A0120D	Integrated Allowance	4,000	4,000	4,000
A01217	Medical Allowance	253,000	314,000	314,000
A01233	Unattractive Area Allowance		6,000	6,000
A01238	Charge Allowance	3,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020		13,000	
A0124R	Ad-Hoc Relief Allowance-2022	961,000	910,000	910,000
A0124S	Differential Allowance	2,064,000	2,017,000	2,039,000
A0124X	Adhoc Relief Allowance 2023		3,026,000	3,212,000
A01270	Others	1,138,000	285,000	1,341,000

A01289	Teaching Allowance	59,000	88,000	88,000

A033	TOTAL UTILITIES	<u>89.000</u>	<u>98.000</u>

A039	TOTAL GENERAL	<u>58.000</u>	<u>58.000</u>	<u>69.000</u>

A03901	Stationery	34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others	5,000		

GHS SAJAN KHAN CHANDIO	15,109,000	17,578,000	15,930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0241	GGHS UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,462,000</u>	<u>96,202,670</u>	<u>117,469,000</u>
A011	TOTAL PAY		85	83	<u>50,631,000</u>	<u>51,826,670</u>	<u>65,776,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	32	<u>28,861,000</u>	<u>3,351,670</u>	<u>32,423,000</u>
A01101	Total Basic Pay Of Officer		33	32	<u>28,537,000</u>	<u>3,189,670</u>	<u>32,099,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,980,000		5,602,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	3,189,670	274,000
B093	BIOLOGY TEACHER	(BPS-16)	1		994,000		1,118,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	21,000,000		23,621,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	719,000		809,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		52	51	<u>21,770,000</u>	<u>48,475,000</u>	<u>33,353,000</u>
A01151	Total Basic Pay Other Staff		52	51	<u>21,737,000</u>	<u>48,392,000</u>	<u>33,270,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,482,000		1,667,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	672,000		756,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,185,000		1,333,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,539,000		2,856,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	27	27	9,578,000		20,130,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,093,000		2,355,000
S053	SENIOR CLERK	(BPS-14)				48,392,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	283,000		318,000
C146	COMPUTER OPERATOR	(BPS-12)	1		477,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	386,000		434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0241	GGHS UMERKOT						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	281,000		317,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	338,000		380,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	604,000		680,000
C089	CHOWKIDAR	(BPS-01)	1	1	438,000		492,000
M022	MALHI	(BPS-01)	1	1	394,000		443,000
N003	NAIB QASID	(BPS-01)	1	1	252,000		283,000
S008	SANITARY WORKER	(BPS-01)	2	2	553,000		622,000
A01152	Personal pay				33,000	83,000	83,000
A012	TOTAL ALLOWANCES				<u>31,831,000</u>	<u>44,376,000</u>	<u>51,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,116,000</u>	<u>43,549,000</u>	<u>50,866,000</u>
A01202	House Rent Allowance				2,994,000	3,525,000	3,563,000
A01203	Conveyance Allowance				3,230,000	4,200,000	4,245,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,507,000	1,787,000	1,806,000
A0121T	Adhoc Relief Allowance 2013					8,000	
A01226	Computer Allowance				9,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					7,000	
A0122Y	Ad-hoc Relief Allowance 2017					12,000	
A01233	Unattractive Area Allowance				1,134,000	1,400,000	1,415,000
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					8,000	
A0123X	Adhoc Relief Allowance-2020					75,000	
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					98,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,901,000	4,857,000	4,909,000
A0124S	Differential Allowance				10,492,000	10,578,000	10,692,000
A0124X	Adhoc Relief Allowance 2023					15,252,000	16,188,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				6,832,000	1,708,000	8,021,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>715,000</u>	<u>827,000</u>	<u>827,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

UT0241 GGHS UMERKOT

GGHS UMERKOT	82,775,000	96,426,670	117,803,000

GGHS UMERKOT

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0242	GGHS DHORONARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,608,000</u>	<u>15,513,100</u>	<u>18,334,000</u>
A011	TOTAL PAY		31	30	<u>9,085,000</u>	<u>8,105,100</u>	<u>9,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,013,000</u>	<u>476,100</u>	<u>2,265,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,013,000</u>	<u>476,100</u>	<u>2,265,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			282,000
H099	HEAD MISTRESS	(BPS-18)	1		251,000		
A119	ASSISTANT	(BPS-16)				476,100	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,487,000		1,673,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		310,000
A011-2	TOTAL PAY OF OTHER STAFF		24	23	<u>7,072,000</u>	<u>7,629,000</u>	<u>7,669,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>23</u>	<u>7,072,000</u>	<u>7,573,000</u>	<u>7,613,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	218,000		245,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	291,000		327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	3,914,000		4,402,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	218,000		245,000
S053	SENIOR CLERK	(BPS-14)				7,573,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		301,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	249,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	225,000		253,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	314,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		215,000
M022	MALHI	(BPS-01)	1	1	318,000		357,000
N003	NAIB QASID	(BPS-01)	2	2	651,000		733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0242 GGHS DHORONARO						
A01152	Personal pay				56,000	56,000
A012	TOTAL ALLOWANCES			<u>4,523,000</u>	<u>7,408,000</u>	<u>8,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,445,000</u>	<u>7,320,000</u>	<u>8,312,000</u>
A01202	House Rent Allowance			392,000	550,000	550,000
A01203	Conveyance Allowance			634,000	817,000	817,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A01217	Medical Allowance			227,000	346,000	346,000
A01226	Computer Allowance			9,000	5,000	9,000
A01233	Unattractive Area Allowance			169,000	244,000	244,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123X	Adhoc Relief Allowance-2020				31,000	
A0124F	Adhoc Relief Allowance-2021				18,000	
A0124R	Ad-Hoc Relief Allowance-2022			685,000	761,000	761,000
A0124S	Differential Allowance			1,494,000	1,680,000	1,698,000
A0124X	Adhoc Relief Allowance 2023				2,652,000	2,815,000
A01270	Others			826,000	207,000	1,063,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>78,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance			78,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>72,000</u>	<u>181,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>83,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0243	GGHS SADHER PALLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,405,000</u>	<u>9,058,000</u>	<u>11,113,000</u>
A011	TOTAL PAY		23	23	<u>5,159,000</u>	<u>4,946,000</u>	<u>6,559,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,255,000</u>	<u>628,000</u>	<u>1,993,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,255,000</u>	<u>628,000</u>	<u>1,993,000</u>
H099	HEAD MISTRESS (BPS-17)		1		251,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	243,000	628,000	284,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	648,000		758,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	113,000		132,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,904,000</u>	<u>4,318,000</u>	<u>4,566,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,904,000</u>	<u>4,318,000</u>	<u>4,566,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	244,000		285,000
D154	DRAWING TEACHER (BPS-14)		1	1	183,000		214,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,784,000		2,087,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	377,000		441,000
S053	SENIOR CLERK (BPS-14)					4,318,000	
J053	JUNIOR CLERK (BPS-11)		1	1	207,000		242,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	396,000		463,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	139,000		163,000
A012	TOTAL ALLOWANCES				<u>3,246,000</u>	<u>4,112,000</u>	<u>4,554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,203,000</u>	<u>4,068,000</u>	<u>4,510,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0243	GGHS SADHER PALLI					
A01202	House Rent Allowance			317,000	297,000	297,000
A01203	Conveyance Allowance			520,000	479,000	479,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			101,000	196,000	196,000
A01233	Unattractive Area Allowance			115,000	125,000	125,000
A0123P	Ad-hoc Relief A 2019				16,000	
A0123X	Adhoc Relief Allowance-2020				31,000	
A0124F	Adhoc Relief Allowance-2021				31,000	
A0124R	Ad-Hoc Relief Allowance-2022			495,000	446,000	446,000
A0124S	Differential Allowance			1,057,000	859,000	859,000
A0124X	Adhoc Relief Allowance 2023				1,435,000	1,523,000
A01270	Others			587,000	147,000	579,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>	<u>44,000</u>	<u>44,000</u>
A01289	Teaching Allowance			43,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GGHS SADHER PALLI				8,455,000	9,108,000	11,173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0244 GGHS MEHMOODABAD TALHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,187,000	13,863,000	14,903,000
A011	TOTAL PAY		26	26	6,727,000	7,376,000	7,471,000
A011-1	TOTAL PAY OF OFFICERS		2	2	2,888,000	623,000	2,922,000
A01101	Total Basic Pay Of Officer		2	2	2,705,000	531,000	2,739,000
H099	HEAD MISTRESS	(BPS-17)	1		1,064,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				531,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,641,000		1,920,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	3,839,000	6,753,000	4,549,000
A01151	Total Basic Pay Other Staff		19	19	3,797,000	6,646,000	4,442,000
D154	DRAWING TEACHER	(BPS-14)	1	1	333,000		390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,812,000		2,120,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	118,000		138,000
S053	SENIOR CLERK	(BPS-14)				6,646,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	136,000		159,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	120,000		140,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	191,000		223,000
C089	CHOWKIDAR	(BPS-01)	2	2	322,000		377,000
M022	MALHI	(BPS-01)	1	1	160,000		187,000
N003	NAIB QASID	(BPS-01)	3	3	406,000		475,000
S008	SANITARY WORKER	(BPS-01)	1	1	199,000		233,000
A01152	Personal pay				42,000	107,000	107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0244	GGHS MEHMOODABAD TALHI					
A012	TOTAL ALLOWANCES			<u>4,460,000</u>	<u>6,487,000</u>	<u>7,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,419,000</u>	<u>6,415,000</u>	<u>7,360,000</u>
A01202	House Rent Allowance			404,000	471,000	471,000
A01203	Conveyance Allowance			648,000	739,000	739,000
A0120D	Integrated Allowance			8,000	4,000	4,000
A01217	Medical Allowance			238,000	319,000	319,000
A01233	Unattractive Area Allowance			13,000	7,000	7,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			737,000	696,000	696,000
A0124S	Differential Allowance			1,601,000	1,532,000	1,549,000
A0124X	Adhoc Relief Allowance 2023				2,453,000	2,604,000
A01270	Others			767,000	192,000	969,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance			41,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>46,000</u>	<u>154,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>56,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GGHS MEHMOODABAD TALHI				11,322,000	13,909,000	15,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0246	GHS SHER KHAN NOHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,686,000</u>	<u>12,820,000</u>	<u>14,681,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>6,211,000</u>	<u>6,764,000</u>	<u>7,846,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,762,000</u>	<u>891,000</u>	<u>3,811,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,762,000</u>	<u>891,000</u>	<u>3,811,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		204,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				891,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,320,000		2,714,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	238,000		278,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>3,449,000</u>	<u>5,873,000</u>	<u>4,035,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,449,000</u>	<u>5,873,000</u>	<u>4,035,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	675,000		790,000
D154	DRAWING TEACHER	(BPS-14)	1	1	213,000		249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	637,000		745,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	213,000		249,000
S053	SENIOR CLERK	(BPS-14)				5,873,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	226,000		264,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	165,000		193,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	210,000		246,000
W016	WATER MAN	(BPS-02)	1	1	158,000		185,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		185,000
M022	MALHI	(BPS-01)	1	1	158,000		185,000
N003	NAIB QASID	(BPS-01)	3	3	478,000		559,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0246	GHS SHER KHAN NOHRI					
A012	TOTAL ALLOWANCES			<u>5,475,000</u>	<u>6,056,000</u>	<u>6,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,419,000</u>	<u>5,987,000</u>	<u>6,766,000</u>
A01202	House Rent Allowance			488,000	433,000	433,000
A01203	Conveyance Allowance			684,000	632,000	632,000
A0120D	Integrated Allowance			28,000	28,000	28,000
A01217	Medical Allowance			283,000	289,000	289,000
A01233	Unattractive Area Allowance			20,000	6,000	6,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			892,000	653,000	653,000
A0124S	Differential Allowance			1,931,000	1,426,000	1,447,000
A0124X	Adhoc Relief Allowance 2023				2,244,000	2,381,000
A01270	Others			1,089,000	272,000	893,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>69,000</u>	<u>69,000</u>
A01289	Teaching Allowance			56,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES			<u>47,000</u>	<u>47,000</u>	<u>57,000</u>
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>57,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GHS SHER KHAN NOHRI				11,733,000	12,867,000	14,738,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0247	GHS Khokhrapar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,115,000</u>	<u>21,879,000</u>	
A011	TOTAL PAY		26	<u>7,881,000</u>	<u>11,691,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8	<u>2,262,000</u>	<u>1,563,000</u>	
A01101	Total Basic Pay Of Officer		8	<u>2,262,000</u>	<u>1,563,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1,252,000		
A119	ASSISTANT	(BPS-16)	1	276,000	1,563,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	734,000		
A011-2	TOTAL PAY OF OTHER STAFF		18	<u>5,619,000</u>	<u>10,128,000</u>	
A01151	Total Basic Pay Other Staff		18	<u>5,619,000</u>	<u>10,128,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	208,000		
D154	DRAWING TEACHER	(BPS-14)	1	208,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	1,954,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	1,417,000		
S053	SENIOR CLERK	(BPS-14)			10,128,000	
L010	LABORATORY ASSISTANT	(BPS-07)	2	667,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	192,000		
C089	CHOWKIDAR	(BPS-01)	2	409,000		
N003	NAIB QASID	(BPS-01)	2	409,000		
S008	SANITARY WORKER	(BPS-01)	1	155,000		
A012	TOTAL ALLOWANCES			<u>5,234,000</u>	<u>10,188,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,153,000</u>	<u>10,062,000</u>	
A01202	House Rent Allowance			506,000	858,000	
A01203	Conveyance Allowance			678,000	1,159,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0247	GHS Khokhrapar					
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			260,000	505,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				8,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01233	Unattractive Area Allowance			212,000	355,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				76,000	
A0124R	Ad-Hoc Relief Allowance-2022			846,000	1,159,000	
A0124S	Differential Allowance			1,810,000	2,369,000	
A0124X	Adhoc Relief Allowance 2023				3,343,000	
A01270	Others			830,000	208,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>126,000</u>	
A01289	Teaching Allowance			81,000	126,000	
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>63,000</u>	
A033	TOTAL UTILITIES			<u>89,000</u>		
A03303	Electricity			89,000		
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	
A03901	Stationery			38,000	38,000	
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>	
1	Others			5,000		
GHS Khokhrapar				13,267,000	21,942,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0248	GHS Vehro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,470,000</u>	<u>23,359,250</u>	<u>28,208,000</u>
A011	TOTAL PAY		25	25	<u>17,403,000</u>	<u>12,525,000</u>	<u>15,464,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,280,000</u>	<u>225,000</u>	<u>4,790,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,172,000</u>	<u>177,000</u>	<u>4,682,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,870,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	132,000	177,000	154,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,895,000		3,387,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		322,000
A01102	Personal pay				108,000	48,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>9,123,000</u>	<u>12,300,000</u>	<u>10,674,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>9,123,000</u>	<u>12,300,000</u>	<u>10,674,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	415,000		486,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,766,000		2,066,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,436,000		4,020,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,823,000		2,133,000
S053	SENIOR CLERK	(BPS-14)				12,300,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	265,000		310,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	372,000		435,000
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		268,000
N003	NAIB QASID	(BPS-01)	2	2	449,000		525,000
S008	SANITARY WORKER	(BPS-01)	1	1	368,000		431,000
A012	TOTAL ALLOWANCES				<u>8,067,000</u>	<u>10,834,250</u>	<u>12,744,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0248	GHS Vehro					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,867,000</u>	<u>10,711,250</u>	<u>12,621,000</u>
A01202	House Rent Allowance			719,000	874,000	874,000
A01203	Conveyance Allowance			809,000	1,000,000	1,000,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			434,000	469,000	469,000
A0121T	Adhoc Relief Allowance 2013				6,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A01233	Unattractive Area Allowance			287,000	364,000	364,000
A01238	Charge Allowance			3,000	250	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				8,000	
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				15,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,244,000	1,187,000	1,187,000
A0124S	Differential Allowance			2,665,000	2,584,000	2,613,000
A0124X	Adhoc Relief Allowance 2023				3,736,000	3,965,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,684,000	421,000	2,126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>123,000</u>	<u>123,000</u>
A01289	Teaching Allowance			200,000	123,000	123,000
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>53,000</u>	<u>161,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>63,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0248	GHS Vehro			
A03970	Others			5,000
1	Others			5,000
GHS Vehro				25,612,000
				23,412,250
				28,369,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0249	GHS Sekhro Abdullah Paro					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,226,000</u>	<u>22,905,000</u>	
A011	TOTAL PAY		33	<u>11,545,000</u>	<u>12,785,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>4,052,000</u>	<u>2,026,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>4,052,000</u>	<u>2,026,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	517,000		
A119	ASSISTANT	(BPS-16)	1	580,000	2,026,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	2,955,000		
A011-2	TOTAL PAY OF OTHER STAFF		26	<u>7,493,000</u>	<u>10,759,000</u>	
A01151	Total Basic Pay Other Staff		26	<u>7,493,000</u>	<u>10,759,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	263,000		
D154	DRAWING TEACHER	(BPS-14)	1	263,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	2,628,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	263,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	1,200,000		
S053	SENIOR CLERK	(BPS-14)			10,759,000	
J053	JUNIOR CLERK	(BPS-11)	1	228,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	863,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	234,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	170,000		
C089	CHOWKIDAR	(BPS-01)	2	415,000		
N003	NAIB QASID	(BPS-01)	3	588,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	173,000		
S008	SANITARY WORKER	(BPS-01)	1	205,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0249	GHS Sekhro Abdullah Paro					
A012	TOTAL ALLOWANCES			<u>6,681,000</u>	<u>10,120,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,496,000</u>	<u>9,937,000</u>	
A01202	House Rent Allowance			581,000	718,000	
A01203	Conveyance Allowance			922,000	1,097,000	
A0120D	Integrated Allowance			23,000	23,000	
A01217	Medical Allowance			328,000	459,000	
A01233	Unattractive Area Allowance			326,000	383,000	
A01238	Charge Allowance			1,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022			957,000	1,012,000	
A0124S	Differential Allowance			2,098,000	2,231,000	
A0124X	Adhoc Relief Allowance 2023				3,697,000	
A01270	Others			1,260,000	315,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>183,000</u>	
A01289	Teaching Allowance			185,000	183,000	
A03	TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>8,000</u>
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>8,000</u>
A03901	Stationery			36,000	36,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>8,000</u>
1	Others			5,000		
GHS Sekhro Abdullah Paro				18,286,000	22,965,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0250	GHS AHORI FARM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,447,000</u>	<u>34,395,800</u>	<u>33,204,000</u>
A011	TOTAL PAY		41	41	<u>13,297,000</u>	<u>17,824,000</u>	<u>15,558,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,798,000</u>	<u>4,308,000</u>	<u>4,444,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,798,000</u>	<u>4,308,000</u>	<u>4,444,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,547,000		1,810,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)	1	1	274,000	4,308,000	321,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,302,000		1,523,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		322,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>9,499,000</u>	<u>13,516,000</u>	<u>11,114,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>9,499,000</u>	<u>13,516,000</u>	<u>11,114,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	217,000		254,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	693,000		811,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	3,268,000		3,824,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	653,000		764,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000		2,457,000
S053	SENIOR CLERK	(BPS-14)				13,516,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,248,000		1,460,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	145,000		170,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	154,000		180,000
C089	CHOWKIDAR	(BPS-01)	2	2	278,000		325,000
N003	NAIB QASID	(BPS-01)	2	2	249,000		291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0250	GHS AHORI FARM						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	312,000		365,000
A012	TOTAL ALLOWANCES				<u>8,150,000</u>	<u>16,571,800</u>	<u>17,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,934,000</u>	<u>15,545,000</u>	<u>17,433,000</u>
A01202	House Rent Allowance				779,000	1,197,000	1,197,000
A01203	Conveyance Allowance				934,000	1,473,000	1,489,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				297,000	706,000	706,000
A0121T	Adhoc Relief Allowance 2013					4,000	
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01233	Unattractive Area Allowance				356,000	536,000	536,000
A0123X	Adhoc Relief Allowance-2020					3,000	
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					27,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,339,000	1,743,000	1,762,000
A0124S	Differential Allowance				2,903,000	3,809,000	3,850,000
A0124X	Adhoc Relief Allowance 2023					5,648,000	5,994,000
A01270	Others				1,315,000	329,000	1,888,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>1,026,800</u>	<u>213,000</u>
A01274	Medical Charges					813,800	
A01289	Teaching Allowance				216,000	213,000	213,000
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>	<u>64,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES				<u>89,000</u>		<u>98,000</u>
A03303	Electricity				89,000		98,000
A039	TOTAL GENERAL				<u>64,000</u>	<u>64,000</u>	<u>75,000</u>
A03901	Stationery				39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0251	GHS Kharoro Syed						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,357,000</u>	<u>37,662,000</u>	<u>45,493,000</u>
A011	TOTAL PAY		<u>59</u>	<u>60</u>	<u>22,191,000</u>	<u>21,452,000</u>	<u>26,809,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>11</u>	<u>6,404,000</u>	<u>3,202,000</u>	<u>8,312,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>6,404,000</u>	<u>3,202,000</u>	<u>8,312,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	2,383,000		2,788,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	339,000	3,202,000	397,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,407,000		3,986,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		322,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>15,787,000</u>	<u>18,250,000</u>	<u>18,497,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>15,787,000</u>	<u>18,223,000</u>	<u>18,470,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	196,000		229,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	654,000		765,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	2,825,000		3,305,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	208,000		243,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	5,700,000		6,669,000
S053	SENIOR CLERK	(BPS-14)				18,223,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	215,000		252,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,749,000		4,386,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	175,000		205,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	160,000		187,000
C089	CHOWKIDAR	(BPS-01)	2	2	414,000		484,000
N003	NAIB QASID	(BPS-01)	5	5	881,000		1,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0251	GHS Kharoro Syed						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	265,000		310,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>10,166,000</u>	<u>16,210,000</u>	<u>18,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,859,000</u>	<u>15,951,000</u>	<u>18,425,000</u>
A01202	House Rent Allowance				823,000	1,193,000	1,193,000
A01203	Conveyance Allowance				1,158,000	1,660,000	1,678,000
A0120D	Integrated Allowance				27,000	21,000	21,000
A01217	Medical Allowance				407,000	729,000	729,000
A01233	Unattractive Area Allowance				428,000	587,000	587,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124F	Adhoc Relief Allowance-2021					26,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,572,000	1,751,000	1,770,000
A0124S	Differential Allowance				3,409,000	3,812,000	3,853,000
A0124X	Adhoc Relief Allowance 2023					5,661,000	6,008,000
A01253	Science Teaching Allowance				4,000	2,000	2,000
A01270	Others				2,029,000	507,000	2,582,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>307,000</u>	<u>259,000</u>	<u>259,000</u>
A01289	Teaching Allowance				307,000	259,000	259,000
A03	TOTAL OPERATING EXPENSES				<u>142,000</u>	<u>53,000</u>	<u>161,000</u>
A033	TOTAL UTILITIES				<u>89,000</u>		<u>98,000</u>
A03303	Electricity				89,000		98,000
A039	TOTAL GENERAL				<u>53,000</u>	<u>53,000</u>	<u>63,000</u>
A03901	Stationery				29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0251	GHS Kharoro Syed			
1	Others			5,000
GHS Kharoro Syed				32,499,000
				37,715,000
				45,654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0252	GHS Mir Wali Mohammed Talpur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,742,000</u>	<u>9,476,000</u>	<u>10,350,000</u>
A011	TOTAL PAY		16	16	<u>6,732,000</u>	<u>4,984,000</u>	<u>5,214,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,739,000</u>	<u>1,335,000</u>	<u>1,713,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,577,000</u>	<u>1,108,000</u>	<u>1,551,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,951,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	107,000	1,108,000	125,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	519,000		607,000
A01102	Personal pay				162,000	227,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,993,000</u>	<u>3,649,000</u>	<u>3,501,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,993,000</u>	<u>3,649,000</u>	<u>3,501,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	419,000		490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,225,000		1,433,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	677,000		792,000
S053	SENIOR CLERK	(BPS-14)				3,649,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		208,000
N003	NAIB QASID	(BPS-01)	1	1	124,000		145,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>4,010,000</u>	<u>4,492,000</u>	<u>5,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,907,000</u>	<u>4,433,000</u>	<u>5,077,000</u>
A01202	House Rent Allowance				327,000	328,000	328,000
A01203	Conveyance Allowance				491,000	457,000	457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0252	GHS Mir Wali Mohammed Talpur					
A0120D	Integrated Allowance			3,000	2,000	2,000
A01217	Medical Allowance			194,000	206,000	206,000
A01233	Unattractive Area Allowance			165,000	165,000	165,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			636,000	465,000	465,000
A0124S	Differential Allowance			1,362,000	1,048,000	1,048,000
A0124X	Adhoc Relief Allowance 2023				1,567,000	1,663,000
A01270	Others			726,000	182,000	741,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>103,000</u>	<u>59,000</u>	<u>59,000</u>
A01289	Teaching Allowance			103,000	59,000	59,000
A03	TOTAL OPERATING EXPENSES			<u>52,000</u>	<u>52,000</u>	<u>62,000</u>
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>62,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GHS Mir Wali Mohammed Talpur				10,794,000	9,528,000	10,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0253	GGHS KHARORO CHARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,010,000</u>	<u>17,327,000</u>	<u>17,831,000</u>
A011	TOTAL PAY		23	23	<u>7,633,000</u>	<u>9,769,000</u>	<u>9,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,849,000</u>	<u>1,425,000</u>	<u>3,621,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,849,000</u>	<u>1,425,000</u>	<u>3,621,000</u>
H099	HEAD MISTRESS (BPS-17)		1		454,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	502,000	1,425,000	587,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,893,000		2,215,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,784,000</u>	<u>8,344,000</u>	<u>5,597,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,784,000</u>	<u>8,344,000</u>	<u>5,597,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	255,000		298,000
D154	DRAWING TEACHER (BPS-14)		1	1	646,000		756,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,309,000		2,702,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	322,000		377,000
S053	SENIOR CLERK (BPS-14)					8,344,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	212,000		248,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	322,000		377,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>4,377,000</u>	<u>7,558,000</u>	<u>8,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,253,000</u>	<u>7,418,000</u>	<u>8,473,000</u>
A01202	House Rent Allowance				434,000	649,000	649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0253	GGHS KHARORO CHARAN					
A01203	Conveyance Allowance			527,000	911,000	911,000
A0120D	Integrated Allowance			7,000	4,000	4,000
A01217	Medical Allowance			197,000	360,000	360,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01233	Unattractive Area Allowance			156,000	287,000	287,000
A0123X	Adhoc Relief Allowance-2020				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			671,000	787,000	787,000
A0124S	Differential Allowance			1,423,000	1,740,000	1,759,000
A0124X	Adhoc Relief Allowance 2023				2,407,000	2,555,000
A01270	Others			838,000	210,000	1,161,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			124,000	140,000	140,000
A01289	Teaching Allowance			124,000	140,000	140,000
A03	TOTAL OPERATING EXPENSES			53,000	53,000	63,000
A039	TOTAL GENERAL			53,000	53,000	63,000
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	13,000
1	Others			5,000		
GGHS KHARORO CHARAN				12,063,000	17,380,000	17,894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0254	GHS GHARIBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,262,000</u>	<u>32,540,000</u>	<u>32,601,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>13,266,000</u>	<u>17,576,000</u>	<u>15,477,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>7,980,000</u>	<u>2,891,000</u>	<u>9,293,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>7,721,000</u>	<u>2,818,000</u>	<u>9,034,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,932,000		3,430,000
A119	ASSISTANT	(BPS-16)	1	1	286,000	2,818,000	335,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,228,000		4,947,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		322,000
A01102	Personal pay				259,000	73,000	259,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>5,286,000</u>	<u>14,685,000</u>	<u>6,184,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>5,286,000</u>	<u>14,685,000</u>	<u>6,184,000</u>
A351	ART TEACHER	(BPS-14)	14	14	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	396,000		463,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	3,654,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	396,000		463,000
S053	SENIOR CLERK	(BPS-14)				14,685,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	234,000		274,000
C089	CHOWKIDAR	(BPS-01)	1	1	212,000		248,000
S008	SANITARY WORKER	(BPS-01)	1	1	212,000		248,000
A012	TOTAL ALLOWANCES				<u>9,996,000</u>	<u>14,964,000</u>	<u>17,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,762,000</u>	<u>14,621,000</u>	<u>16,781,000</u>
A01202	House Rent Allowance				891,000	1,214,000	1,214,000
A01203	Conveyance Allowance				1,085,000	1,506,000	1,522,000
A0120D	Integrated Allowance				7,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0254	GHS GHARIBABAD					
A01217	Medical Allowance			373,000	631,000	631,000
A01233	Unattractive Area Allowance			389,000	517,000	517,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021				52,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,601,000	1,588,000	1,605,000
A0124S	Differential Allowance			3,419,000	3,551,000	3,589,000
A0124X	Adhoc Relief Allowance 2023				5,058,000	5,368,000
A01270	Others			1,994,000	499,000	2,330,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>234,000</u>	<u>343,000</u>	<u>343,000</u>
A01289	Teaching Allowance			234,000	343,000	343,000
A03	TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>63,000</u>
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>63,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GHS GHARIBABAD				23,315,000	32,593,000	32,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0255	GHS BANDHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,394,000</u>	<u>3,768,000</u>	<u>6,381,000</u>
A011	TOTAL PAY		11	11	<u>3,181,000</u>	<u>1,953,000</u>	<u>4,278,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,979,000</u>	<u>209,000</u>	<u>2,873,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,979,000</u>	<u>177,000</u>	<u>2,841,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		251,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	399,000	177,000	467,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,329,000		1,555,000
A01102	Personal pay					32,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,202,000</u>	<u>1,744,000</u>	<u>1,405,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,202,000</u>	<u>1,744,000</u>	<u>1,405,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	629,000		736,000
S053	SENIOR CLERK	(BPS-14)				1,744,000	
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>3,213,000</u>	<u>1,815,000</u>	<u>2,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,176,000</u>	<u>1,788,000</u>	<u>2,076,000</u>
A01202	House Rent Allowance				285,000	119,000	119,000
A01203	Conveyance Allowance				476,000	203,000	203,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				62,000	66,000	66,000
A01233	Unattractive Area Allowance				154,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				541,000	176,000	176,000
A0124S	Differential Allowance				1,146,000	381,000	381,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0255	GHS BANDHO					
A0124X	Adhoc Relief Allowance 2023				649,000	681,000
A01270	Others			501,000	125,000	381,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>27,000</u>	<u>27,000</u>
A01289	Teaching Allowance			37,000	27,000	27,000
A03	TOTAL OPERATING EXPENSES			<u>37,000</u>	<u>37,000</u>	<u>47,000</u>
A039	TOTAL GENERAL			<u>37,000</u>	<u>37,000</u>	<u>47,000</u>
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GHS BANDHO				6,431,000	3,805,000	6,428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0256	GGHS SOOFI FAKEER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,411,000</u>	<u>11,188,000</u>	<u>12,286,000</u>
A011	TOTAL PAY		14	14	<u>6,273,000</u>	<u>6,918,000</u>	<u>7,161,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,834,000</u>	<u>1,917,000</u>	<u>4,307,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,834,000</u>	<u>1,917,000</u>	<u>4,307,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		853,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	639,000	1,917,000	748,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,342,000		2,740,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,439,000</u>	<u>5,001,000</u>	<u>2,854,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,439,000</u>	<u>5,001,000</u>	<u>2,854,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	210,000		246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,660,000		1,942,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	357,000		418,000
S053	SENIOR CLERK	(BPS-14)				5,001,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	212,000		248,000
A012	TOTAL ALLOWANCES				<u>2,138,000</u>	<u>4,270,000</u>	<u>5,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,101,000</u>	<u>4,211,000</u>	<u>5,066,000</u>
A01202	House Rent Allowance				187,000	325,000	325,000
A01203	Conveyance Allowance				269,000	463,000	463,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				100,000	189,000	189,000
A01233	Unattractive Area Allowance				19,000	22,000	22,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				303,000	488,000	488,000
A0124S	Differential Allowance				636,000	1,046,000	1,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

UT0256 GGHS SOOFI FAKEER

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>37,000</u>	<u>59,000</u>	<u>59,000</u>

A01289	Teaching Allowance	37,000	59,000	59,000

A03	TOTAL OPERATING EXPENSES	<u>42,000</u>	<u>42,000</u>	<u>52,000</u>

A039	TOTAL GENERAL	<u>42,000</u>	<u>42,000</u>	<u>52,000</u>

1 Others

GGHS SOOFI FAKEER	8,453,000	11,230,000	12,338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0257	GHS DARO KOLHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,772,000</u>	<u>25,320,000</u>	<u>24,698,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>13,726,000</u>	<u>13,713,000</u>	<u>11,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>7,705,000</u>	<u>3,334,000</u>	<u>4,389,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,522,000</u>	<u>3,297,000</u>	<u>4,206,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,627,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	202,000	3,297,000	236,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,418,000		2,829,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		322,000
A01102	Personal pay				183,000	37,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>6,021,000</u>	<u>10,379,000</u>	<u>7,044,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>6,021,000</u>	<u>10,379,000</u>	<u>7,044,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	624,000		730,000
D154	DRAWING TEACHER	(BPS-14)	1	1	747,000		874,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,114,000		3,643,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,012,000		1,184,000
S053	SENIOR CLERK	(BPS-14)				10,379,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		293,000
C089	CHOWKIDAR	(BPS-01)	1	1	137,000		160,000
N003	NAIB QASID	(BPS-01)	1	1	137,000		160,000
A012	TOTAL ALLOWANCES				<u>9,046,000</u>	<u>11,607,000</u>	<u>13,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,827,000</u>	<u>11,455,000</u>	<u>13,113,000</u>
A01202	House Rent Allowance				788,000	858,000	858,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0257	GHS DARO KOLHI					
A01203	Conveyance Allowance			815,000	985,000	985,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			361,000	422,000	422,000
A0121T	Adhoc Relief Allowance 2013				4,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				46,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01233	Unattractive Area Allowance			293,000	331,000	331,000
A01238	Charge Allowance			4,000	1,000	1,000
A0123X	Adhoc Relief Allowance-2020				3,000	
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,568,000	1,305,000	1,305,000
A0124S	Differential Allowance			3,332,000	2,806,000	2,842,000
A0124X	Adhoc Relief Allowance 2023				4,262,000	4,524,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			1,660,000	415,000	1,842,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>219,000</u>	<u>152,000</u>	<u>152,000</u>
A01289	Teaching Allowance			219,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>95,000</u>	<u>107,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call			42,000	42,000	44,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>63,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0257 GHS DARO KOLHI				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,500,000
A052	TOTAL GRANTS-DOMESTIC			1,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000
GHS DARO KOLHI		22,867,000		26,915,000
				24,805,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0258	GGHS GHARIBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,662,000</u>	<u>33,004,000</u>	<u>35,387,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>15,234,000</u>	<u>17,589,000</u>	<u>17,932,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>5,087,000</u>	<u>2,976,000</u>	<u>6,059,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,087,000</u>	<u>2,869,000</u>	<u>5,952,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,433,000
H099	HEAD MISTRESS	(BPS-18)	1		1,225,000		
A119	ASSISTANT	(BPS-16)	1	1	374,000	2,869,000	438,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,488,000		4,081,000
A01102	Personal pay					107,000	107,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>10,147,000</u>	<u>14,613,000</u>	<u>11,873,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>10,147,000</u>	<u>14,613,000</u>	<u>11,873,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	482,000		564,000
D154	DRAWING TEACHER	(BPS-14)	2	2	847,000		991,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	6,175,000		7,225,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,218,000		1,425,000
S053	SENIOR CLERK	(BPS-14)				14,613,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	246,000		288,000
C089	CHOWKIDAR	(BPS-01)	1	1	281,000		329,000
N003	NAIB QASID	(BPS-01)	1	1	281,000		329,000
S008	SANITARY WORKER	(BPS-01)	1	1	281,000		329,000
A012	TOTAL ALLOWANCES				<u>8,428,000</u>	<u>15,415,000</u>	<u>17,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,088,000</u>	<u>15,115,000</u>	<u>17,155,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0258	GGHS GHARIBABAD					
A01202	House Rent Allowance			771,000	1,209,000	1,209,000
A01203	Conveyance Allowance			1,039,000	1,616,000	1,633,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			429,000	695,000	695,000
A0122N	Special Conveyance Allowance to Disbalded Employees				46,000	
A01233	Unattractive Area Allowance			339,000	547,000	547,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020				31,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,306,000	1,652,000	1,670,000
A0124S	Differential Allowance			2,808,000	3,628,000	3,667,000
A0124X	Adhoc Relief Allowance 2023				5,334,000	5,661,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,384,000	346,000	2,062,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>340,000</u>	<u>300,000</u>	<u>300,000</u>
A01289	Teaching Allowance			340,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>93,000</u>	<u>105,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call			42,000	42,000	44,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>61,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GGHS GHARIBABAD				23,755,000	33,097,000	35,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0259	GHS Sadhoori Syed						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,945,000</u>	<u>9,986,000</u>	<u>9,338,000</u>
A011	TOTAL PAY		14	14	<u>3,830,000</u>	<u>5,759,000</u>	<u>4,512,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,664,000</u>	<u>832,000</u>	<u>1,979,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,664,000</u>	<u>832,000</u>	<u>1,979,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		672,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	213,000	832,000	249,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	779,000		911,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,166,000</u>	<u>4,927,000</u>	<u>2,533,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,166,000</u>	<u>4,927,000</u>	<u>2,533,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,593,000		1,864,000
S053	SENIOR CLERK	(BPS-14)				4,927,000	
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
M022	MALHI	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,115,000</u>	<u>4,227,000</u>	<u>4,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,102,000</u>	<u>4,189,000</u>	<u>4,788,000</u>
A01202	House Rent Allowance				136,000	329,000	329,000
A01203	Conveyance Allowance				250,000	474,000	474,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				42,000	200,000	200,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0259	GHS Sadhoori Syed					
A0122N	Special Conveyance Allowance to Disbale Employees				11,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01233	Unattractive Area Allowance			56,000	123,000	123,000
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			360,000	463,000	463,000
A0124S	Differential Allowance			760,000	1,017,000	1,017,000
A0124X	Adhoc Relief Allowance 2023				1,406,000	1,492,000
A01270	Others			486,000	122,000	683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance			13,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES			<u>37,000</u>	<u>37,000</u>	<u>47,000</u>
A039	TOTAL GENERAL			<u>37,000</u>	<u>37,000</u>	<u>47,000</u>
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GHS Sadhoori Syed				5,982,000	10,023,000	9,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0260	GGHS VEHRO SHARIF					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,999,000</u>	<u>23,759,000</u>	
A011	TOTAL PAY		34	<u>12,420,000</u>	<u>12,448,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8	<u>4,069,000</u>	<u>1,104,000</u>	
A01101	Total Basic Pay Of Officer		8	<u>4,069,000</u>	<u>1,104,000</u>	
S998	SENIOR HEAD MASTER	(BPS-19)	1	971,000		
L058	LIBRARIAN	(BPS-17)	1	400,000		
A119	ASSISTANT	(BPS-16)	1	224,000	1,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	2,474,000		
A011-2	TOTAL PAY OF OTHER STAFF		26	<u>8,351,000</u>	<u>11,344,000</u>	
A01151	Total Basic Pay Other Staff		26	<u>8,351,000</u>	<u>11,344,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	336,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	375,000		
D154	DRAWING TEACHER	(BPS-14)	1	301,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		5,079,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	622,000		
S053	SENIOR CLERK	(BPS-14)			11,344,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	268,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	197,000		
C089	CHOWKIDAR	(BPS-01)	2	483,000		
N003	NAIB QASID	(BPS-01)	2	459,000		
S008	SANITARY WORKER	(BPS-01)	2	231,000		
A012	TOTAL ALLOWANCES			<u>6,579,000</u>	<u>11,311,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,447,000</u>	<u>11,137,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A01202	House Rent Allowance	609,000	958,000
A01203	Conveyance Allowance	725,000	1,285,000
A0120D	Integrated Allowance	23,000	23,000
A01217	Medical Allowance	372,000	558,000
A0121T	Adhoc Relief Allowance 2013		4,000
A0122M	Adhoc Relief Allowance 2016		2,000
A0122Y	Ad-hoc Relief Allowance 2017		4,000
A01233	Unattractive Area Allowance	279,000	459,000
A01238	Charge Allowance	4,000	2,000
A0123X	Adhoc Relief Allowance-2020		3,000
A01244	Adhoc Relief		3,000
A0124F	Adhoc Relief Allowance-2021		5,000
A0124R	Ad-Hoc Relief Allowance-2022	1,038,000	1,175,000
A0124S	Differential Allowance	2,225,000	2,570,000
A0124X	Adhoc Relief Allowance 2023		3,793,000
A01270	Others	1,172,000	293,000

A01289	Teaching Allowance	131,000	173,000
A01299	Others	1,000	1,000

A039	TOTAL GENERAL	<u>37.000</u>	<u>37.000</u>	<u>8.000</u>

1 Others

GGHS VEHRO SHARIF	19,036,000	23,796,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0261	GHS BACHABAND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,304,000</u>	<u>13,920,000</u>	<u>18,650,000</u>
A011	TOTAL PAY		22	22	<u>9,588,000</u>	<u>7,373,000</u>	<u>11,179,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,436,000</u>	<u>1,532,000</u>	<u>2,787,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,436,000</u>	<u>1,532,000</u>	<u>2,787,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		754,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,532,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,682,000		1,968,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>7,152,000</u>	<u>5,841,000</u>	<u>8,392,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,152,000</u>	<u>5,817,000</u>	<u>8,368,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	454,000		531,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	454,000		531,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	3,762,000		4,402,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,354,000		1,584,000
S053	SENIOR CLERK	(BPS-14)				5,817,000	
C089	CHOWKIDAR	(BPS-01)	1	1	420,000		491,000
N003	NAIB QASID	(BPS-01)	1	1	263,000		308,000
S008	SANITARY WORKER	(BPS-01)	1	1	263,000		308,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>4,716,000</u>	<u>6,547,000</u>	<u>7,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,601,000</u>	<u>6,411,000</u>	<u>7,335,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0261	GHS BACHABAND					
A01202	House Rent Allowance			500,000	571,000	571,000
A01203	Conveyance Allowance			631,000	771,000	771,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			208,000	319,000	319,000
A01233	Unattractive Area Allowance			9,000	5,000	5,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			777,000	687,000	687,000
A0124S	Differential Allowance			1,678,000	1,516,000	1,534,000
A0124X	Adhoc Relief Allowance 2023				2,332,000	2,475,000
A01270	Others			783,000	196,000	959,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>115,000</u>	<u>136,000</u>	<u>136,000</u>
A01289	Teaching Allowance			115,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>50,000</u>	<u>158,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GHS BACHABAND				14,443,000	13,970,000	18,808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0262	GHS Padhrio Farm						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,887,000</u>	<u>15,551,000</u>	<u>15,175,000</u>
A011	TOTAL PAY		17	17	<u>6,155,000</u>	<u>8,476,000</u>	<u>7,048,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,079,000</u>	<u>220,000</u>	<u>2,279,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,079,000</u>	<u>177,000</u>	<u>2,236,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		868,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				177,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,211,000		1,417,000
A01102	Personal pay					43,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,076,000</u>	<u>8,256,000</u>	<u>4,769,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,076,000</u>	<u>8,256,000</u>	<u>4,769,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	226,000		264,000
D154	DRAWING TEACHER	(BPS-14)	1	1	609,000		713,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,293,000		2,683,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	226,000		264,000
S053	SENIOR CLERK	(BPS-14)				8,256,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	223,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	281,000		329,000
N003	NAIB QASID	(BPS-01)	1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>4,732,000</u>	<u>7,075,000</u>	<u>8,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,640,000</u>	<u>6,993,000</u>	<u>8,045,000</u>
A01202	House Rent Allowance				394,000	520,000	520,000
A01203	Conveyance Allowance				491,000	653,000	653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

UT0262 GHS Padhríó Farm

GHS Padhrio Farm	10,940,000	15,604,000	15,238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0263	GHS Jalal Khaskheli						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,275,000</u>	<u>10,864,000</u>	<u>10,479,000</u>
A011	TOTAL PAY		11	11	<u>4,174,000</u>	<u>6,158,000</u>	<u>5,186,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,190,000</u>	<u>595,000</u>	<u>1,695,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,190,000</u>	<u>595,000</u>	<u>1,695,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				595,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	749,000		876,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,984,000</u>	<u>5,563,000</u>	<u>3,491,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,984,000</u>	<u>5,563,000</u>	<u>3,491,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	318,000		372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	947,000		1,108,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	944,000		1,104,000
S053	SENIOR CLERK	(BPS-14)				5,563,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
N003	NAIB QASID	(BPS-01)	1	1	297,000		347,000
S008	SANITARY WORKER	(BPS-01)	1	1	286,000		335,000
A012	TOTAL ALLOWANCES				<u>3,101,000</u>	<u>4,706,000</u>	<u>5,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,045,000</u>	<u>4,659,000</u>	<u>5,246,000</u>
A01202	House Rent Allowance				287,000	366,000	366,000
A01203	Conveyance Allowance				335,000	402,000	402,000
A0120D	Integrated Allowance				3,000	2,000	2,000
A01217	Medical Allowance				116,000	201,000	201,000
A0121T	Adhoc Relief Allowance 2013					4,000	
A0122M	Adhoc Relief Allowance 2016					2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0263	GHS Jalal Khaskheli					
A0122N	Special Conveyance Allowance to Disbalded Employees				42,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01233	Unattractive Area Allowance			11,000	61,000	61,000
A01238	Charge Allowance			3,000	2,000	2,000
A0123X	Adhoc Relief Allowance-2020				3,000	
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			483,000	529,000	529,000
A0124S	Differential Allowance			1,176,000	1,157,000	1,157,000
A0124X	Adhoc Relief Allowance 2023				1,718,000	1,823,000
A01270	Others			631,000	158,000	703,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			56,000	47,000	47,000
A01289	Teaching Allowance			56,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES			53,000	53,000	63,000
A039	TOTAL GENERAL			53,000	53,000	63,000
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			5,000	5,000	13,000
1	Others			5,000		
GHS Jalal Khaskheli				7,328,000	10,917,000	10,542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0264	GHS Okraro Panhwer						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,011,000</u>	<u>9,685,000</u>	<u>9,200,000</u>
A011	TOTAL PAY		14	14	<u>4,396,000</u>	<u>5,664,000</u>	<u>4,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,842,000</u>	<u>921,000</u>	<u>1,555,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,842,000</u>	<u>921,000</u>	<u>1,555,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,213,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				921,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	629,000		736,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,554,000</u>	<u>4,743,000</u>	<u>2,989,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>2,554,000</u>	<u>4,743,000</u>	<u>2,989,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	147,000		172,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,256,000		1,470,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	365,000		427,000
S053	SENIOR CLERK	(BPS-14)				4,743,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	323,000		378,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	134,000		157,000
N003	NAIB QASID	(BPS-01)	1	1	137,000		160,000
A012	TOTAL ALLOWANCES				<u>2,615,000</u>	<u>4,021,000</u>	<u>4,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,558,000</u>	<u>3,987,000</u>	<u>4,622,000</u>
A01202	House Rent Allowance				262,000	374,000	374,000
A01203	Conveyance Allowance				309,000	438,000	438,000
A0120D	Integrated Allowance				4,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0264	GHS Okraro Panhwer					
A01217	Medical Allowance			124,000	203,000	203,000
A01233	Unattractive Area Allowance			94,000	152,000	152,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124F	Adhoc Relief Allowance-2021				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			437,000	446,000	446,000
A0124S	Differential Allowance			935,000	979,000	979,000
A0124X	Adhoc Relief Allowance 2023				1,280,000	1,344,000
A01270	Others			390,000	98,000	682,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			57,000	34,000	34,000
A01289	Teaching Allowance			57,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			50,000	50,000	60,000
A039	TOTAL GENERAL			50,000	50,000	60,000
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			5,000	5,000	13,000
1	Others			5,000		
GHS Okraro Panhwer				7,061,000	9,735,000	9,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0265	GHS Senhooe Hashim Dars						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,736,000</u>	<u>10,954,000</u>	<u>10,621,000</u>
A011	TOTAL PAY		13	13	<u>4,363,000</u>	<u>6,174,000</u>	<u>5,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,510,000</u>	<u>755,000</u>	<u>1,860,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,510,000</u>	<u>755,000</u>	<u>1,860,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		620,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				755,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	890,000		1,041,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,853,000</u>	<u>5,419,000</u>	<u>3,338,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,853,000</u>	<u>5,419,000</u>	<u>3,338,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	393,000		460,000
D154	DRAWING TEACHER	(BPS-14)	1	1	210,000		246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,149,000		1,344,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	393,000		460,000
S053	SENIOR CLERK	(BPS-14)				5,419,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	226,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	241,000		282,000
S008	SANITARY WORKER	(BPS-01)	1	1	241,000		282,000
A012	TOTAL ALLOWANCES				<u>2,373,000</u>	<u>4,780,000</u>	<u>5,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,329,000</u>	<u>4,727,000</u>	<u>5,370,000</u>
A01202	House Rent Allowance				214,000	411,000	411,000
A01203	Conveyance Allowance				322,000	558,000	558,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0265	GHS Senhooe Hashim Dars					
A01217	Medical Allowance			141,000	261,000	261,000
A01233	Unattractive Area Allowance			93,000	169,000	169,000
A0123X	Adhoc Relief Allowance-2020				40,000	
A0124F	Adhoc Relief Allowance-2021				18,000	
A0124R	Ad-Hoc Relief Allowance-2022			350,000	502,000	502,000
A0124S	Differential Allowance			755,000	1,154,000	1,154,000
A0124X	Adhoc Relief Allowance 2023				1,492,000	1,584,000
A01270	Others			443,000	111,000	720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			44,000	53,000	53,000
A01289	Teaching Allowance			44,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES			137,000	48,000	156,000
A033	TOTAL UTILITIES			89,000		98,000
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			48,000	48,000	58,000
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			5,000	5,000	13,000
1	Others			5,000		
GHS Senhooe Hashim Dars				6,873,000	11,002,000	10,777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0266	GHS Soofi Akbar Hussain						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,229,000</u>	<u>13,763,000</u>	<u>12,882,000</u>
A011	TOTAL PAY		16	16	<u>6,384,000</u>	<u>7,413,000</u>	<u>5,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,359,000</u>	<u>2,994,000</u>	<u>2,165,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,359,000</u>	<u>2,994,000</u>	<u>2,165,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,209,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		468,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				2,994,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		410,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,025,000</u>	<u>4,419,000</u>	<u>3,540,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,025,000</u>	<u>4,419,000</u>	<u>3,540,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	593,000		694,000
D154	DRAWING TEACHER	(BPS-14)	1	1	152,000		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	968,000		1,133,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	477,000		558,000
S053	SENIOR CLERK	(BPS-14)				4,419,000	
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		274,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		373,000
N003	NAIB QASID	(BPS-01)	1	1	141,000		165,000
S008	SANITARY WORKER	(BPS-01)	1	1	141,000		165,000
A012	TOTAL ALLOWANCES				<u>3,845,000</u>	<u>6,350,000</u>	<u>7,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,805,000</u>	<u>6,246,000</u>	<u>7,073,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0266	GHS Soofi Akbar Hussain					
A01202	House Rent Allowance			525,000	502,000	502,000
A01203	Conveyance Allowance			436,000	605,000	605,000
A0120D	Integrated Allowance			10,000	6,000	6,000
A01217	Medical Allowance			253,000	274,000	274,000
A01233	Unattractive Area Allowance			143,000	221,000	221,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			612,000	693,000	693,000
A0124S	Differential Allowance			1,302,000	1,510,000	1,526,000
A0124X	Adhoc Relief Allowance 2023				2,303,000	2,444,000
A01270	Others			521,000	130,000	800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			40,000	104,000	104,000
A01289	Teaching Allowance			40,000	104,000	104,000
A03	TOTAL OPERATING EXPENSES			45,000	45,000	55,000
A039	TOTAL GENERAL			45,000	45,000	55,000
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			5,000	5,000	13,000
1	Others			5,000		
GHS Soofi Akbar Hussain				10,274,000	13,808,000	12,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0267	GHS HAYAT PUNJABI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,901,000</u>	<u>11,274,000</u>	<u>9,872,000</u>
A011	TOTAL PAY		11	11	<u>5,324,000</u>	<u>6,757,000</u>	<u>4,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,815,000</u>	<u>1,408,000</u>	<u>1,637,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,815,000</u>	<u>1,408,000</u>	<u>1,637,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,116,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,408,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	699,000		818,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,509,000</u>	<u>5,349,000</u>	<u>2,994,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,503,000</u>	<u>5,283,000</u>	<u>2,928,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	192,000		225,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	866,000		1,013,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	831,000		972,000
S053	SENIOR CLERK	(BPS-14)				5,283,000	
C089	CHOWKIDAR	(BPS-01)	1	1	213,000		249,000
N003	NAIB QASID	(BPS-01)	1	1	218,000		255,000
S008	SANITARY WORKER	(BPS-01)	1	1	183,000		214,000
A01152	Personal pay				6,000	66,000	66,000
A012	TOTAL ALLOWANCES				<u>3,577,000</u>	<u>4,517,000</u>	<u>5,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,537,000</u>	<u>4,453,000</u>	<u>5,177,000</u>
A01202	House Rent Allowance				315,000	326,000	326,000
A01203	Conveyance Allowance				327,000	368,000	368,000
A0120D	Integrated Allowance				4,000	4,000	4,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01217	Medical Allowance	167,000	174,000	174,000
A01233	Unattractive Area Allowance	57,000	111,000	111,000
A01238	Charge Allowance	3,000	2,000	2,000
A0123X	Adhoc Relief Allowance-2020		14,000	
A0124R	Ad-Hoc Relief Allowance-2022	592,000	502,000	502,000
A0124S	Differential Allowance	1,267,000	1,092,000	1,092,000
A0124X	Adhoc Relief Allowance 2023		1,659,000	1,761,000
A01270	Others	805,000	201,000	837,000

A01289	Teaching Allowance	40,000	64,000	64,000

A039	TOTAL GENERAL	<u>47,000</u>	<u>47,000</u>	<u>57,000</u>

1	Others	5,000

GHS HAYAT PUNJABI	8,948,000	11,321,000	9,929,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0268	GHS Kaplore						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,245,000</u>	<u>10,157,000</u>	<u>10,539,000</u>
A011	TOTAL PAY		14	14	<u>4,573,000</u>	<u>5,530,000</u>	<u>5,307,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,184,000</u>	<u>592,000</u>	<u>1,343,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,184,000</u>	<u>592,000</u>	<u>1,343,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		736,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				592,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	448,000		524,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,389,000</u>	<u>4,938,000</u>	<u>3,964,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>3,389,000</u>	<u>4,938,000</u>	<u>3,964,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	265,000		310,000
D154	DRAWING TEACHER	(BPS-14)	1	1	265,000		310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,513,000		1,770,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	881,000		1,031,000
S053	SENIOR CLERK	(BPS-14)				4,938,000	
C089	CHOWKIDAR	(BPS-01)	1	1	155,000		181,000
N003	NAIB QASID	(BPS-01)	1	1	155,000		181,000
S008	SANITARY WORKER	(BPS-01)	1	1	155,000		181,000
A012	TOTAL ALLOWANCES				<u>2,672,000</u>	<u>4,627,000</u>	<u>5,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,652,000</u>	<u>4,544,000</u>	<u>5,149,000</u>
A01202	House Rent Allowance				248,000	357,000	357,000
A01203	Conveyance Allowance				494,000	539,000	539,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0268	GHS Kaplore					
A01217	Medical Allowance			87,000	232,000	232,000
A01233	Unattractive Area Allowance			158,000	190,000	190,000
A01238	Charge Allowance				1,000	1,000
A0123X	Adhoc Relief Allowance-2020				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			377,000	463,000	463,000
A0124S	Differential Allowance			810,000	1,020,000	1,020,000
A0124X	Adhoc Relief Allowance 2023				1,601,000	1,699,000
A01270	Others			467,000	117,000	637,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>83,000</u>	<u>83,000</u>
A01289	Teaching Allowance			20,000	83,000	83,000
A03	TOTAL OPERATING EXPENSES			<u>49,000</u>	<u>49,000</u>	<u>59,000</u>
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>59,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GHS Kaplore				7,294,000	10,206,000	10,598,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0269	GHS BABU FAKIR UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,674,000</u>	<u>17,415,250</u>	<u>17,321,000</u>
A011	TOTAL PAY		20	20	<u>8,207,000</u>	<u>9,266,000</u>	<u>7,948,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,171,000</u>	<u>230,000</u>	<u>3,227,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,887,000</u>	<u>177,000</u>	<u>2,943,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,072,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				177,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,815,000		2,124,000
A01102	Personal pay				284,000	53,000	284,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,036,000</u>	<u>9,036,000</u>	<u>4,721,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,036,000</u>	<u>9,036,000</u>	<u>4,721,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	241,000		282,000
D154	DRAWING TEACHER	(BPS-14)	1	1	320,000		374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,589,000		3,029,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	320,000		374,000
S053	SENIOR CLERK	(BPS-14)				9,036,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	183,000		214,000
A012	TOTAL ALLOWANCES				<u>4,467,000</u>	<u>8,149,250</u>	<u>9,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,379,000</u>	<u>7,985,250</u>	<u>9,209,000</u>
A01202	House Rent Allowance				339,000	664,000	664,000
A01203	Conveyance Allowance				572,000	986,000	986,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0269	GHS BABU FAKIR UMERKOT					
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			222,000	404,000	404,000
A0121T	Adhoc Relief Allowance 2013				11,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				7,000	
A0122Y	Ad-hoc Relief Allowance 2017				12,000	
A01233	Unattractive Area Allowance			184,000	317,000	317,000
A01238	Charge Allowance			3,000	250	3,000
A0123X	Adhoc Relief Allowance-2020				30,000	
A01244	Adhoc Relief				10,000	
A0124F	Adhoc Relief Allowance-2021				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			716,000	861,000	861,000
A0124S	Differential Allowance			1,518,000	1,878,000	1,899,000
A0124X	Adhoc Relief Allowance 2023				2,573,000	2,731,000
A01270	Others			819,000	205,000	1,338,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>164,000</u>	<u>164,000</u>
A01289	Teaching Allowance			88,000	164,000	164,000
A03	TOTAL OPERATING EXPENSES			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GHS BABU FAKIR UMERKOT				12,724,000	17,465,250	17,381,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0569	GGHS KADHAN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,749,000</u>	<u>1,348,000</u>	<u>2,590,000</u>
A011	TOTAL PAY		6	6	<u>1,655,000</u>	<u>828,000</u>	<u>1,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,044,000</u>	<u>522,000</u>	<u>1,221,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,044,000</u>	<u>522,000</u>	<u>1,221,000</u>
I097	I.T TEACHER	(BPS-17)	1	1	400,000		468,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				522,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	244,000		285,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>611,000</u>	<u>306,000</u>	<u>713,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>611,000</u>	<u>306,000</u>	<u>713,000</u>
S053	SENIOR CLERK	(BPS-14)				306,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		267,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,094,000</u>	<u>520,000</u>	<u>656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,094,000</u>	<u>520,000</u>	<u>656,000</u>
A01202	House Rent Allowance				362,000	181,000	181,000
A01203	Conveyance Allowance				406,000	203,000	203,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				201,000	101,000	101,000
A01270	Others				114,000	29,000	165,000
GGHS KADHAN BADIN					2,749,000	1,348,000	2,590,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0570	GHS KALRO MORI TALUKA MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,081,000</u>	<u>1,507,000</u>	<u>2,031,000</u>
A011	TOTAL PAY	5	5		<u>1,077,000</u>	<u>834,000</u>	<u>1,257,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1		<u>243,000</u>	<u>122,000</u>	<u>284,000</u>
A01101	Total Basic Pay Of Officer	1	1		<u>243,000</u>	<u>122,000</u>	<u>284,000</u>
A119	ASSISTANT	(BPS-16)				122,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	243,000		284,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4		<u>834,000</u>	<u>712,000</u>	<u>973,000</u>
A01151	Total Basic Pay Other Staff	4	4		<u>834,000</u>	<u>712,000</u>	<u>973,000</u>
S053	SENIOR CLERK	(BPS-14)				712,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		303,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		224,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,004,000</u>	<u>673,000</u>	<u>774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>998,000</u>	<u>660,000</u>	<u>761,000</u>
A01202	House Rent Allowance				242,000	51,000	51,000
A01203	Conveyance Allowance				362,000	89,000	89,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				139,000	32,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022				55,000	70,000	70,000
A0124S	Differential Allowance				116,000	151,000	151,000
A0124X	Adhoc Relief Allowance 2023					243,000	255,000
A01270	Others				73,000	18,000	107,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>6,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance				6,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0570	GHS KALRO MORI TALUKA MATLI BADIN				
A03	TOTAL OPERATING EXPENSES		<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
A039	TOTAL GENERAL		<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
A03901	Stationery		26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		11,000	11,000	12,000
A03942	Cost of Other Stores		26,000	26,000	29,000
GHS KALRO MORI TALUKA MATLI BADIN			2,169,000	1,595,000	2,124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,903,000</u>	<u>28,420,000</u>	<u>43,751,000</u>
A011	TOTAL PAY		30	30	<u>28,448,000</u>	<u>15,704,000</u>	<u>28,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>12,412,000</u>	<u>5,207,000</u>	<u>9,753,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>12,412,000</u>	<u>5,019,000</u>	<u>9,565,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,937,000		819,000
A119	ASSISTANT (BPS-16)					5,019,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	7,475,000		8,746,000
A01102	Personal pay					188,000	188,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>16,036,000</u>	<u>10,497,000</u>	<u>18,684,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>16,036,000</u>	<u>10,497,000</u>	<u>18,684,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	614,000		715,000
A351	ART TEACHER (BPS-14)		1	1	182,000		212,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,143,000		2,497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	6,335,000		7,380,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,253,000		3,790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		350,000
S053	SENIOR CLERK (BPS-14)					10,497,000	
J053	JUNIOR CLERK (BPS-11)		1	1	549,000		640,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	937,000		1,092,000
C089	CHOWKIDAR (BPS-01)		2	2	574,000		669,000
N003	NAIB QASID (BPS-01)		1	1	763,000		889,000
S008	SANITARY WORKER (BPS-01)		1	1	386,000		450,000
A012	TOTAL ALLOWANCES				<u>10,455,000</u>	<u>12,716,000</u>	<u>15,314,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,303,000</u>	<u>12,569,000</u>	<u>15,167,000</u>
A01202	House Rent Allowance			931,000	905,000	905,000
A01203	Conveyance Allowance			979,000	995,000	995,000
A01207	Washing Allowance			4,000	8,000	8,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			370,000	450,000	450,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,812,000	1,547,000	1,564,000
A0124S	Differential Allowance			3,851,000	3,142,000	3,184,000
A0124X	Adhoc Relief Allowance 2023				4,861,000	5,159,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			2,339,000	585,000	2,876,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>147,000</u>	<u>147,000</u>
A01289	Teaching Allowance			152,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES			<u>583,000</u>	<u>312,000</u>	<u>626,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>275,000</u>	<u>275,000</u>	<u>289,000</u>
A03901	Stationery			78,000	78,000	82,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			61,000	61,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0604	GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,301,000</u>	<u>2,965,224</u>	<u>8,614,000</u>
A011	TOTAL PAY		19	17	<u>6,291,000</u>	<u>2,798,320</u>	<u>6,256,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,688,000</u>	<u>496,320</u>	<u>1,685,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,688,000</u>	<u>496,320</u>	<u>1,685,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1		891,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	228,000	496,320	257,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	569,000		641,000
A011-2	TOTAL PAY OF OTHER STAFF		15	13	<u>4,603,000</u>	<u>2,302,000</u>	<u>4,571,000</u>
A01151	Total Basic Pay Other Staff		15	13	<u>4,603,000</u>	<u>2,302,000</u>	<u>4,571,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	743,000		833,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	438,000		490,000
D154	DRAWING TEACHER	(BPS-14)	1	1	351,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,399,000		1,567,000
S053	SENIOR CLERK	(BPS-14)				2,302,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		307,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		324,000
A331	AYA	(BPS-02)	1		215,000		
S037	SECURITY GUARD	(BPS-02)	1	1	215,000		240,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	431,000		483,000
A012	TOTAL ALLOWANCES				<u>2,010,000</u>	<u>166,904</u>	<u>2,358,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

A012-1	TOTAL REGULAR ALLOWANCES	<u>2,010,000</u>	<u>166,904</u>	<u>2,358,000</u>

GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN	8,301,000	2,965,224	8,614,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					2024-2025	
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0605	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,431,000	7,061,000
A011	TOTAL PAY		21	21	10,394,000	5,198,000
A011-1	TOTAL PAY OF OFFICERS		8	8	3,785,000	1,893,000
A01101	Total Basic Pay Of Officer		8	8	3,785,000	1,893,000
S998	SENIOR HEAD MASTER	(BPS-19)	1		898,000	
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	3	1,741,000	2,037,000
H100	HEAD MASTER	(BPS-17)		1		819,000
A119	ASSISTANT	(BPS-16)	1	1	286,000	1,893,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	860,000	1,006,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	6,609,000	3,305,000
A01151	Total Basic Pay Other Staff		13	13	6,609,000	3,305,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	575,000	670,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	339,000	395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,197,000	6,055,000
S053	SENIOR CLERK	(BPS-14)				3,305,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000	193,000
N003	NAIB QASID	(BPS-01)	1	1	166,000	193,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000	193,000
A012	TOTAL ALLOWANCES				4,037,000	1,863,000
A012-1	TOTAL REGULAR ALLOWANCES				4,037,000	1,863,000
A01202	House Rent Allowance				958,000	479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0605	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN					
A01203	Conveyance Allowance			1,093,000	547,000	547,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			652,000	326,000	326,000
A01224	Entertainment Allowance			6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			229,000	115,000	115,000
A0124S	Differential Allowance			458,000	229,000	229,000
A01270	Others			630,000	158,000	1,040,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN				14,431,000	7,061,000	14,641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0620	GSS HAJI JUNEJO TALUK GOLARCHI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,534,000</u>	
A011	TOTAL PAY				<u>9,579,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,230,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,064,000</u>	
A119	ASSISTANT (BPS-16)				1,064,000	
A01102	Personal pay				166,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>8,349,000</u>	
A01151	Total Basic Pay Other Staff				<u>8,349,000</u>	
S053	SENIOR CLERK (BPS-14)				8,349,000	
A012	TOTAL ALLOWANCES				<u>7,955,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,889,000</u>	
A01202	House Rent Allowance				760,000	
A01203	Conveyance Allowance				1,029,000	
A01217	Medical Allowance				500,000	
A0124R	Ad-Hoc Relief Allowance-2022				977,000	
A0124S	Differential Allowance				1,937,000	
A0124X	Adhoc Relief Allowance 2023				2,686,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>66,000</u>	
A01289	Teaching Allowance				66,000	
GSS HAJI JUNEJO TALUK GOLARCHI BADIN					17,534,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,050,000</u>	<u>18,937,000</u>	<u>21,053,000</u>
A011	TOTAL PAY	<u>46</u>	<u>42</u>	<u>9,646,000</u>	<u>10,457,000</u>	<u>10,831,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>10</u>	<u>8</u>	<u>1,815,000</u>	<u>4,507,000</u>	<u>2,208,000</u>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>8</u>	<u>1,815,000</u>	<u>4,507,000</u>	<u>2,208,000</u>
H100	HEAD MASTER (BPS-17)	1	1	340,000		787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		213,000		
A119	ASSISTANT (BPS-16)	1	1	213,000	4,507,000	240,000
C258	COMPUTER TEACHER (BPS-16)	1	1	213,000		240,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	451,000		508,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	172,000		193,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1		213,000		240,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>	<u>34</u>	<u>7,831,000</u>	<u>5,950,000</u>	<u>8,623,000</u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>34</u>	<u>7,831,000</u>	<u>5,911,000</u>	<u>8,584,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	457,000		511,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	196,000		220,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	196,000		220,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1		196,000		220,000
D154	DRAWING TEACHER (BPS-14)	1	1	196,000		220,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	966,000		1,082,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	121,000		136,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	13	13	3,900,000		4,369,000
S053	SENIOR CLERK (BPS-14)	1	1	196,000	5,911,000	220,000
U013	URDU LANGUAGE TEACHER (BPS-14)	1	1	196,000		220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU						
C146	COMPUTER OPERATOR	(BPS-12)	1		171,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	160,000		179,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	144,000		162,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	144,000		162,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	120,000		135,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		132,000
M022	MALHI	(BPS-01)	1	1	118,000		132,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		132,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		132,000
A01152	Personal pay					39,000	39,000
A012	TOTAL ALLOWANCES				<u>5,404,000</u>	<u>8,480,000</u>	<u>10,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,340,000</u>	<u>8,355,000</u>	<u>10,097,000</u>
A01202	House Rent Allowance				654,000	633,000	654,000
A01203	Conveyance Allowance				951,000	693,000	951,000
A0120D	Integrated Allowance				18,000	9,000	18,000
A01217	Medical Allowance				468,000	305,000	468,000
A0124R	Ad-Hoc Relief Allowance-2022				787,000	998,000	998,000
A0124S	Differential Allowance				1,682,000	2,145,000	2,168,000
A0124X	Adhoc Relief Allowance 2023					3,377,000	3,584,000
A01270	Others				780,000	195,000	1,256,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>64,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance				64,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>562,000</u>	<u>588,000</u>
A039	TOTAL GENERAL				<u>562,000</u>	<u>562,000</u>	<u>588,000</u>
A03901	Stationery				105,000	105,000	110,000
A03902	Printing and Publication				100,000	100,000	100,000
A03905	Newspapers Periodicals and Books				84,000	84,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03906	Uniforms and Protective Clothing	84,000	84,000	88,000
A03942	Cost of Other Stores	84,000	84,000	92,000
A03970	Others	<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
1	Others	105,000		

GGHS HAFIZ MIR MUHAMMAD KALHORO DADU	15,612,000	19,499,000	21,641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0303	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>347,000</u>	
A011	TOTAL PAY				<u>176,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>176,000</u>	
A01151	Total Basic Pay Other Staff				<u>176,000</u>	
S053	SENIOR CLERK (BPS-14)				176,000	
A012	TOTAL ALLOWANCES				<u>171,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>171,000</u>	
A01202	House Rent Allowance				17,000	
A01203	Conveyance Allowance				22,000	
A01217	Medical Allowance				11,000	
A0124R	Ad-Hoc Relief Allowance-2022				18,000	
A0124S	Differential Allowance				41,000	
A0124X	Adhoc Relief Allowance 2023				62,000	
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI					347,000	

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0645	GBHS TANDO FAZAL HYDERBAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,717,000</u>	<u>844,000</u>	<u>1,791,000</u>
A011	TOTAL PAY		5	5	<u>1,261,000</u>	<u>631,000</u>	<u>1,470,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>244,000</u>	<u>122,000</u>	<u>285,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>244,000</u>	<u>122,000</u>	<u>285,000</u>
A119	ASSISTANT	(BPS-16)				122,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	244,000		285,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,017,000</u>	<u>509,000</u>	<u>1,185,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,017,000</u>	<u>509,000</u>	<u>1,185,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	317,000		369,000
S053	SENIOR CLERK	(BPS-14)				509,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		224,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>456,000</u>	<u>213,000</u>	<u>321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>456,000</u>	<u>213,000</u>	<u>321,000</u>
A01202	House Rent Allowance				119,000	60,000	60,000
A01203	Conveyance Allowance				171,000	86,000	86,000
A0120D	Integrated Allowance				7,000	4,000	4,000
A01217	Medical Allowance				89,000	45,000	45,000
A01270	Others				70,000	18,000	126,000
GBHS TANDO FAZAL HYDERBAD					1,717,000	844,000	1,791,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0646	GBHS WANKIWASI HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,717,000</u>	<u>844,000</u>	<u>1,791,000</u>
A011	TOTAL PAY		5	5	<u>1,261,000</u>	<u>631,000</u>	<u>1,470,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>244,000</u>	<u>122,000</u>	<u>285,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>244,000</u>	<u>122,000</u>	<u>285,000</u>
A119	ASSISTANT	(BPS-16)				122,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	244,000		285,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,017,000</u>	<u>509,000</u>	<u>1,185,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,017,000</u>	<u>509,000</u>	<u>1,185,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	317,000		369,000
S053	SENIOR CLERK	(BPS-14)				509,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		224,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>456,000</u>	<u>213,000</u>	<u>321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>456,000</u>	<u>213,000</u>	<u>321,000</u>
A01202	House Rent Allowance				119,000	60,000	60,000
A01203	Conveyance Allowance				171,000	86,000	86,000
A0120D	Integrated Allowance				7,000	4,000	4,000
A01217	Medical Allowance				89,000	45,000	45,000
A01270	Others				70,000	18,000	126,000
GBHS WANKIWASI HYDERABAD					1,717,000	844,000	1,791,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0647	GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,717,000</u>	<u>844,000</u>	<u>1,791,000</u>
A011	TOTAL PAY	5	5	<u>1,261,000</u>	<u>631,000</u>	<u>1,470,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>244,000</u>	<u>122,000</u>	<u>285,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>244,000</u>	<u>122,000</u>	<u>285,000</u>
A119	ASSISTANT (BPS-16)				122,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	244,000		285,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,017,000</u>	<u>509,000</u>	<u>1,185,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,017,000</u>	<u>509,000</u>	<u>1,185,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	317,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	317,000		369,000
S053	SENIOR CLERK (BPS-14)				509,000	
L011	LABORATORY ATTENDANT (BPS-03)	1	1	192,000		224,000
N003	NAIB QASID (BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES			<u>456,000</u>	<u>213,000</u>	<u>321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>456,000</u>	<u>213,000</u>	<u>321,000</u>
A01202	House Rent Allowance			119,000	60,000	60,000
A01203	Conveyance Allowance			171,000	86,000	86,000
A0120D	Integrated Allowance			7,000	4,000	4,000
A01217	Medical Allowance			89,000	45,000	45,000
A01270	Others			70,000	18,000	126,000
GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD				1,717,000	844,000	1,791,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0648	GGHS HALEPOTA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				2,651,000	1,299,000	2,696,000
A011	TOTAL PAY		8	2	1,963,000	982,000	1,891,000
A011-1	TOTAL PAY OF OFFICERS		2	2	485,000	243,000	545,000
A01101	Total Basic Pay Of Officer		2	2	485,000	243,000	545,000
A119	ASSISTANT	(BPS-16)				243,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	485,000		545,000
A011-2	TOTAL PAY OF OTHER STAFF		6	5	1,478,000	739,000	1,346,000
A01151	Total Basic Pay Other Staff		6	5	1,478,000	739,000	1,346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	627,000		701,000
S053	SENIOR CLERK	(BPS-14)				739,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		215,000
A012	TOTAL ALLOWANCES				688,000	317,000	805,000
A012-1	TOTAL REGULAR ALLOWANCES				688,000	317,000	805,000
A01202	House Rent Allowance				175,000	88,000	175,000
A01203	Conveyance Allowance				266,000	133,000	266,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				128,000	64,000	128,000
A01270	Others				112,000	28,000	229,000
GGHS HALEPOTA HYDERABAD					2,651,000	1,299,000	2,696,000

2,696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0649	GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,651,000</u>	<u>1,299,000</u>	<u>2,696,000</u>
A011	TOTAL PAY		8	2	<u>1,963,000</u>	<u>982,000</u>	<u>1,891,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>485,000</u>	<u>243,000</u>	<u>545,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>485,000</u>	<u>243,000</u>	<u>545,000</u>
A119	ASSISTANT (BPS-16)					243,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		545,000
A011-2	TOTAL PAY OF OTHER STAFF		6	5	<u>1,478,000</u>	<u>739,000</u>	<u>1,346,000</u>
A01151	Total Basic Pay Other Staff		6	5	<u>1,478,000</u>	<u>739,000</u>	<u>1,346,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	627,000		701,000
S053	SENIOR CLERK (BPS-14)					739,000	
C146	COMPUTER OPERATOR (BPS-12)		1		278,000		
C089	CHOWKIDAR (BPS-01)		1	1	191,000		215,000
N003	NAIB QASID (BPS-01)		1	1	191,000		215,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		215,000
A012	TOTAL ALLOWANCES				<u>688,000</u>	<u>317,000</u>	<u>805,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>688,000</u>	<u>317,000</u>	<u>805,000</u>
A01202	House Rent Allowance				175,000	88,000	175,000
A01203	Conveyance Allowance				266,000	133,000	266,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				128,000	64,000	128,000
A01270	Others				112,000	28,000	229,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0649	GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF			
GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF				2,651,000
				1,299,000
				2,696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0289	GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,301,000</u>	<u>4,061,000</u>	<u>8,614,000</u>
A011	TOTAL PAY		19	17	<u>6,291,000</u>	<u>3,146,000</u>	<u>6,256,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,685,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,685,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1		891,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	228,000	844,000	257,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	569,000		641,000
A011-2	TOTAL PAY OF OTHER STAFF		15	13	<u>4,603,000</u>	<u>2,302,000</u>	<u>4,571,000</u>
A01151	Total Basic Pay Other Staff		15	13	<u>4,603,000</u>	<u>2,302,000</u>	<u>4,571,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	743,000		833,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	438,000		490,000
D154	DRAWING TEACHER	(BPS-14)	1	1	351,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,399,000		1,567,000
S053	SENIOR CLERK	(BPS-14)				2,302,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		307,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		324,000
A331	AYA	(BPS-02)	1		215,000		
S037	SECURITY GUARD	(BPS-02)	1	1	215,000		240,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		240,000
N003	NAIB QASID	(BPS-01)	2	2	431,000		483,000
A012	TOTAL ALLOWANCES				<u>2,010,000</u>	<u>915,000</u>	<u>2,358,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

**JO0289 GOVERNMENT COMPREHENSIVE HIGH SCHOOL
JAMSHORO**

A012-1	TOTAL REGULAR ALLOWANCES	<u>2,010,000</u>	<u>915,000</u>	<u>2,358,000</u>

A01202	House Rent Allowance	548,000	274,000	548,000
A01203	Conveyance Allowance	690,000	345,000	690,000
A0120D	Integrated Allowance	18,000	9,000	18,000
A01217	Medical Allowance	385,000	193,000	385,000
A01224	Entertainment Allowance	6,000	3,000	6,000
A01270	Others	363,000	91,000	711,000

A03	TOTAL OPERATING EXPENSES	<u>343.000</u>	<u>343.000</u>	<u>359.000</u>

A039	TOTAL GENERAL	<u>343.000</u>	<u>343.000</u>	<u>359.000</u>

A03901	Stationery	197,000	197,000	207,000
A03903	Conference/Seminars/Workshops/Sympo	89,000	89,000	89,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03942	Cost of Other Stores	46,000	46,000	51,000

GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO	8,644,000	4,404,000	8,973,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0290	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,744,000</u>	<u>6,717,000</u>	<u>14,297,000</u>
A011	TOTAL PAY	21	21	<u>10,394,000</u>	<u>5,198,000</u>	<u>11,896,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>4,197,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	1		898,000		
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,741,000		2,037,000
H100	HEAD MASTER (BPS-17)		1			819,000
A119	ASSISTANT (BPS-16)	1	1	286,000	1,893,000	335,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	860,000		1,006,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>6,609,000</u>	<u>3,305,000</u>	<u>7,699,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>6,609,000</u>	<u>3,305,000</u>	<u>7,699,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	575,000		670,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	339,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	5,197,000		6,055,000
S053	SENIOR CLERK (BPS-14)				3,305,000	
C089	CHOWKIDAR (BPS-01)	1	1	166,000		193,000
N003	NAIB QASID (BPS-01)	1	1	166,000		193,000
S008	SANITARY WORKER (BPS-01)	1	1	166,000		193,000
A012	TOTAL ALLOWANCES			<u>3,350,000</u>	<u>1,519,000</u>	<u>2,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,350,000</u>	<u>1,519,000</u>	<u>2,401,000</u>
A01202	House Rent Allowance			958,000	479,000	479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0290	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO						
A01203	Conveyance Allowance				1,093,000	547,000	547,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				652,000	326,000	326,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A01270	Others				630,000	158,000	1,040,000
A03	TOTAL OPERATING EXPENSES				<u>378,000</u>	<u>378,000</u>	<u>395,000</u>
A039	TOTAL GENERAL				<u>378,000</u>	<u>378,000</u>	<u>395,000</u>
A03901	Stationery				217,000	217,000	228,000
A03903	Conference/Seminars/Workshops/Sympo				98,000	98,000	98,000
A03905	Newspapers Periodicals and Books				12,000	12,000	13,000
A03942	Cost of Other Stores				51,000	51,000	56,000
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO					14,122,000	7,095,000	14,692,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0597	GGHS MIR ALI BAZAR KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,033,000</u>	<u>15,540,000</u>	<u>14,152,000</u>
A011	TOTAL PAY		18	17	<u>6,266,000</u>	<u>8,592,000</u>	<u>5,602,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,837,000</u>	<u>1,881,000</u>	<u>2,056,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,669,000</u>	<u>1,614,000</u>	<u>1,888,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,690,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)		1	1	250,000	1,614,000	281,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	729,000		820,000
A01102	Personal pay				168,000	267,000	168,000
A011-2	TOTAL PAY OF OTHER STAFF		13	12	<u>3,429,000</u>	<u>6,711,000</u>	<u>3,546,000</u>
A01151	Total Basic Pay Other Staff		13	12	<u>3,429,000</u>	<u>6,711,000</u>	<u>3,546,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	393,000		442,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	942,000		1,060,000
S053	SENIOR CLERK (BPS-14)					6,711,000	
C146	COMPUTER OPERATOR (BPS-12)		1		278,000		
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		292,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		258,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	244,000		274,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		217,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		215,000
N003	NAIB QASID (BPS-01)		1	1	192,000		217,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		215,000
A012	TOTAL ALLOWANCES				<u>5,767,000</u>	<u>6,948,000</u>	<u>8,550,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0597	GGHS MIR ALI BAZAR KHAIRPUR					
A012-1	TOTAL REGULAR ALLOWANCES			5,680,000	6,860,000	8,462,000
A01202	House Rent Allowance			474,000	440,000	474,000
A01203	Conveyance Allowance			676,000	508,000	676,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			325,000	254,000	325,000
A0124R	Ad-Hoc Relief Allowance-2022			1,015,000	824,000	824,000
A0124S	Differential Allowance			2,195,000	1,787,000	2,219,000
A0124X	Adhoc Relief Allowance 2023				2,789,000	2,960,000
A01270	Others			984,000	246,000	972,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			87,000	88,000	88,000
A01289	Teaching Allowance			87,000	88,000	88,000
GGHS MIR ALI BAZAR KHAIRPUR				12,033,000	15,540,000	14,152,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0598	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,628,000</u>	<u>13,706,000</u>	<u>13,475,000</u>
A011	TOTAL PAY		19	18	<u>5,401,000</u>	<u>7,451,000</u>	<u>5,764,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,766,000</u>	<u>2,995,000</u>	<u>1,986,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,766,000</u>	<u>2,995,000</u>	<u>1,986,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			436,000
H099	HEAD MISTRESS (BPS-18)		1		388,000		
T142	TALUKA EDUCATION OFFICER (BPS-17)		1	1	400,000		450,000
A119	ASSISTANT (BPS-16)		2	2	493,000	2,995,000	555,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		545,000
A011-2	TOTAL PAY OF OTHER STAFF		13	12	<u>3,635,000</u>	<u>4,456,000</u>	<u>3,778,000</u>
A01151	Total Basic Pay Other Staff		13	12	<u>3,635,000</u>	<u>4,456,000</u>	<u>3,778,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	393,000		442,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,259,000		1,416,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	323,000		363,000
S053	SENIOR CLERK (BPS-14)					4,456,000	
C146	COMPUTER OPERATOR (BPS-12)		1		278,000		
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		292,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		258,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		217,000
N003	NAIB QASID (BPS-01)		1	1	192,000		217,000
S008	SANITARY WORKER (BPS-01)		1	1	192,000		217,000
A012	TOTAL ALLOWANCES				<u>5,227,000</u>	<u>6,255,000</u>	<u>7,711,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0598	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,144,000</u>	<u>6,199,000</u>	<u>7,628,000</u>
A01202	House Rent Allowance			600,000	435,000	600,000
A01203	Conveyance Allowance			782,000	586,000	782,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			67,000	11,000	67,000
A01217	Medical Allowance			314,000	282,000	314,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			823,000	752,000	752,000
A0124S	Differential Allowance			1,775,000	1,548,000	1,794,000
A0124X	Adhoc Relief Allowance 2023				2,386,000	2,532,000
A01270	Others			781,000	195,000	783,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>83,000</u>	<u>56,000</u>	<u>83,000</u>
A01289	Teaching Allowance			83,000	56,000	83,000
GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR				10,628,000	13,706,000	13,475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0599	GBHS TAJAL KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,853,000</u>	<u>11,807,000</u>	<u>11,903,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>4,616,000</u>	<u>6,461,000</u>	<u>5,940,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,176,000</u>	<u>1,561,000</u>	<u>1,887,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,176,000</u>	<u>1,353,000</u>	<u>1,679,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	250,000	1,353,000	293,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A01102	Personal pay					208,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,440,000</u>	<u>4,900,000</u>	<u>4,053,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,440,000</u>	<u>4,873,000</u>	<u>4,026,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,299,000		1,520,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	323,000		378,000
S053	SENIOR CLERK (BPS-14)					4,873,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		268,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	244,000		285,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	192,000		225,000
N003	NAIB QASID (BPS-01)		1	1	192,000		225,000
S008	SANITARY WORKER (BPS-01)		1	1	192,000		225,000
A01152	Personal pay					27,000	27,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A012	TOTAL ALLOWANCES	<u>3,237,000</u>	<u>5,346,000</u>	<u>5,963,000</u>

A012-1	TOTAL REGULAR ALLOWANCES	<u>3,204,000</u>	<u>5,290,000</u>	<u>5,907,000</u>

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>33,000</u>	<u>56,000</u>	<u>56,000</u>

GBHS TAJAL KHAIRPUR	7,853,000	11,807,000	11,903,000

GBHS TAJAL KHAIRPUR	7,853,000	11,807,000	11,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0600	GBHS GAGRI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,587,000</u>	<u>18,688,000</u>	<u>14,970,000</u>
A011	TOTAL PAY		21	21	<u>4,616,000</u>	<u>10,142,000</u>	<u>5,402,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>703,000</u>	<u>4,058,000</u>	<u>823,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>703,000</u>	<u>4,058,000</u>	<u>823,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H099	HEAD MISTRESS	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				4,058,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	262,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,913,000</u>	<u>6,084,000</u>	<u>4,579,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,913,000</u>	<u>6,084,000</u>	<u>4,579,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	107,000		125,000
D154	DRAWING TEACHER	(BPS-14)	2	2	278,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,012,000		1,184,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000		2,457,000
S053	SENIOR CLERK	(BPS-14)				6,084,000	
C089	CHOWKIDAR	(BPS-01)	2	2	210,000		246,000
N003	NAIB QASID	(BPS-01)	1	1	103,000		121,000
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		121,000
A012	TOTAL ALLOWANCES				<u>5,971,000</u>	<u>8,546,000</u>	<u>9,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,899,000</u>	<u>8,432,000</u>	<u>9,454,000</u>
A01202	House Rent Allowance				594,000	562,000	562,000
A01203	Conveyance Allowance				792,000	725,000	725,000
A01207	Washing Allowance					1,000	1,000

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	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0120D	Integrated Allowance	11,000	11,000	11,000
A01217	Medical Allowance	164,000	309,000	309,000
A01238	Charge Allowance	2,000	101,000	101,000
A0124R	Ad-Hoc Relief Allowance-2022	1,038,000	950,000	950,000
A0124S	Differential Allowance	2,223,000	2,192,000	2,216,000
A0124X	Adhoc Relief Allowance 2023		3,297,000	3,499,000
A01253	Science Teaching Allowance		15,000	15,000
A01270	Others	1,075,000	269,000	1,065,000

A01289	Teaching Allowance	72,000	114,000	114,000

GBHS GAGRI KHAIRPUR	10,587,000	18,688,000	14,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0601	GGHS PIR ESSA KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,360,000</u>	<u>2,736,000</u>	<u>6,080,000</u>
A011	TOTAL PAY		15	15	<u>3,906,000</u>	<u>1,656,000</u>	<u>4,649,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,068,000</u>	<u>534,000</u>	<u>1,330,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,068,000</u>	<u>534,000</u>	<u>1,330,000</u>
H099	HEAD MISTRESS (BPS-17)		1		631,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					534,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	437,000		511,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,838,000</u>	<u>1,122,000</u>	<u>3,319,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,838,000</u>	<u>1,122,000</u>	<u>3,319,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	356,000		417,000
D154	DRAWING TEACHER (BPS-14)		1	1	284,000		332,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	848,000		992,000
S053	SENIOR CLERK (BPS-14)					1,122,000	
J053	JUNIOR CLERK (BPS-11)		1	1	233,000		273,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	207,000		242,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	218,000		255,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	173,000		202,000
C089	CHOWKIDAR (BPS-01)		1	1	173,000		202,000
N003	NAIB QASID (BPS-01)		1	1	173,000		202,000
S008	SANITARY WORKER (BPS-01)		1	1	173,000		202,000
A012	TOTAL ALLOWANCES				<u>1,454,000</u>	<u>1,080,000</u>	<u>1,431,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,454,000</u>	<u>1,080,000</u>	<u>1,431,000</u>
A01202	House Rent Allowance				386,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

KX0601 GGHS PIR ESSA KHAIRPUR

GGHS PIR ESSA KHAIRPUR	5,360,000	2,736,000	6,080,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0602	GHS GHULAM JAFFAR KHAKKI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,069,000</u>	<u>11,628,000</u>	<u>9,289,000</u>
A011	TOTAL PAY		10	10	<u>2,706,000</u>	<u>6,461,000</u>	<u>3,470,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>926,000</u>	<u>1,658,000</u>	<u>1,386,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>926,000</u>	<u>1,658,000</u>	<u>1,386,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,658,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		567,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,780,000</u>	<u>4,803,000</u>	<u>2,084,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,780,000</u>	<u>4,803,000</u>	<u>2,084,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	627,000		734,000
S053	SENIOR CLERK (BPS-14)					4,803,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
C089	CHOWKIDAR (BPS-01)		1	1	192,000		225,000
N003	NAIB QASID (BPS-01)		1	1	192,000		225,000
S008	SANITARY WORKER (BPS-01)		1	1	192,000		225,000
A012	TOTAL ALLOWANCES				<u>3,363,000</u>	<u>5,167,000</u>	<u>5,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,295,000</u>	<u>5,083,000</u>	<u>5,735,000</u>
A01202	House Rent Allowance				310,000	427,000	427,000
A01203	Conveyance Allowance				381,000	473,000	473,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				197,000	207,000	207,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				586,000	614,000	614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0124S	Differential Allowance	1,249,000	1,351,000	1,351,000
A0124X	Adhoc Relief Allowance 2023		1,858,000	1,972,000
A01253	Science Teaching Allowance		3,000	3,000
A01270	Others	559,000	140,000	678,000

A01289	Teaching Allowance	68,000	84,000	84,000

GHS GHULAM JAFFAR KHAKKI KHAIRPUR	6,069,000	11,628,000	9,289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0603	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,359,000</u>	<u>14,751,000</u>	<u>14,038,000</u>
A011	TOTAL PAY		<u>24</u>	<u>23</u>	<u>5,880,000</u>	<u>8,141,000</u>	<u>6,359,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,424,000</u>	<u>2,742,000</u>	<u>1,602,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,424,000</u>	<u>2,742,000</u>	<u>1,602,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			709,000
H099	HEAD MISTRESS	(BPS-18)	1		631,000		
A119	ASSISTANT	(BPS-16)				2,742,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	793,000		893,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>18</u>	<u>4,456,000</u>	<u>5,399,000</u>	<u>4,757,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>18</u>	<u>4,456,000</u>	<u>5,399,000</u>	<u>4,757,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	322,000		362,000
D154	DRAWING TEACHER	(BPS-14)	1	1	260,000		292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,283,000		1,443,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	160,000		180,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,350,000
S053	SENIOR CLERK	(BPS-14)				5,399,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		226,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	212,000		239,000
C089	CHOWKIDAR	(BPS-01)	2	2	318,000		357,000
N003	NAIB QASID	(BPS-01)	2	2	318,000		357,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		177,000
A012	TOTAL ALLOWANCES				<u>4,479,000</u>	<u>6,610,000</u>	<u>7,679,000</u>

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

A012-1	TOTAL REGULAR ALLOWANCES	<u>4,387,000</u>	<u>6,515,000</u>	<u>7,584,000</u>

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>92,000</u>	<u>95,000</u>	<u>95,000</u>

A01289	Teaching Allowance	92,000	95,000	95,000

GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR	10,359,000	14,751,000	14,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0604	GHS PHORI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,007,000</u>	<u>2,916,000</u>	<u>3,746,000</u>
A011	TOTAL PAY		13	12	<u>2,007,000</u>	<u>1,746,000</u>	<u>2,348,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>700,000</u>	<u>350,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>700,000</u>	<u>350,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H099	HEAD MISTRESS	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				350,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	259,000		303,000
A011-2	TOTAL PAY OF OTHER STAFF		9	8	<u>1,307,000</u>	<u>1,396,000</u>	<u>1,529,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>8</u>	<u>1,307,000</u>	<u>1,396,000</u>	<u>1,529,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		246,000		288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	336,000		393,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	246,000		288,000
S053	SENIOR CLERK	(BPS-14)				1,396,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	123,000		144,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		208,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		208,000
A012	TOTAL ALLOWANCES					<u>1,170,000</u>	<u>1,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,170,000</u>	<u>1,398,000</u>
A01202	House Rent Allowance					139,000	139,000
A01203	Conveyance Allowance					180,000	180,000
A01217	Medical Allowance					86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022					134,000	134,000
A0124S	Differential Allowance					407,000	407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0605	GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,721,000	29,040,000	24,710,000
A011	TOTAL PAY		31	28	8,519,000	16,027,000	9,966,000
A011-1	TOTAL PAY OF OFFICERS		13	11	3,657,000	6,231,000	4,279,000
A01101	Total Basic Pay Of Officer		13	11	3,657,000	6,231,000	4,279,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	1,249,000		1,874,000
H099	HEAD MISTRESS	(BPS-18)	1		353,000		
A119	ASSISTANT	(BPS-17)	1	1	222,000		260,000
A119	ASSISTANT	(BPS-16)				6,231,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,833,000		2,145,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	4,862,000	9,796,000	5,687,000
A01151	Total Basic Pay Other Staff		18	17	4,862,000	9,796,000	5,687,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	359,000		420,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		288,000		337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,426,000		4,008,000
S053	SENIOR CLERK	(BPS-14)				9,796,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	236,000		276,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	207,000		242,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		202,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		202,000
A012	TOTAL ALLOWANCES				7,202,000	13,013,000	14,744,000
A012-1	TOTAL REGULAR ALLOWANCES				6,980,000	12,835,000	14,566,000
A01202	House Rent Allowance				671,000	911,000	911,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0605		GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR				
A01203	Conveyance Allowance			760,000	1,208,000	1,208,000
A01207	Washing Allowance			126,000	63,000	63,000
A0120D	Integrated Allowance			272,000	136,000	136,000
A01217	Medical Allowance			32,000	515,000	515,000
A01238	Charge Allowance			4,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,253,000	1,552,000	1,569,000
A0124S	Differential Allowance			2,672,000	3,387,000	3,424,000
A0124X	Adhoc Relief Allowance 2023				4,758,000	5,050,000
A01270	Others			1,190,000	298,000	1,683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>222,000</u>	<u>178,000</u>	<u>178,000</u>
A01289	Teaching Allowance			222,000	178,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03901	Stationery			44,000	44,000	46,000
A03970	Others			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
1	Others			51,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	24,000	25,000
GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR				15,855,000	29,174,000	24,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,184,000</u>	<u>7,582,000</u>	<u>12,980,000</u>
A011	TOTAL PAY		<u>24</u>	<u>23</u>	<u>6,728,000</u>	<u>4,064,000</u>	<u>7,483,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,236,000</u>	<u>1,681,000</u>	<u>2,746,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,236,000</u>	<u>1,447,000</u>	<u>2,512,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			547,000
H100	HEAD MASTER	(BPS-18)	1		487,000		
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		436,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		436,000
A119	ASSISTANT	(BPS-16)				1,447,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	244,000		274,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	244,000		274,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	485,000		545,000
A01102	Personal pay					234,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>16</u>	<u>4,492,000</u>	<u>2,383,000</u>	<u>4,737,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>16</u>	<u>4,492,000</u>	<u>2,383,000</u>	<u>4,737,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	336,000		377,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	667,000		750,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		356,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	317,000		356,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	629,000		707,000
S053	SENIOR CLERK	(BPS-14)				2,383,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR						
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		292,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		258,000
A313	ATTENDANT	(BPS-03)	1	1	191,000		215,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	191,000		215,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		215,000
N003	NAIB QASID	(BPS-01)	2	2	378,000		425,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		215,000
A012	TOTAL ALLOWANCES				<u>3,456,000</u>	<u>3,518,000</u>	<u>5,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,434,000</u>	<u>3,460,000</u>	<u>5,439,000</u>
A01202	House Rent Allowance				658,000	267,000	658,000
A01203	Conveyance Allowance				880,000	339,000	880,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				22,000	11,000	22,000
A01217	Medical Allowance				471,000	183,000	471,000
A01238	Charge Allowance				2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				319,000	323,000	323,000
A0124S	Differential Allowance				681,000	1,029,000	1,029,000
A0124X	Adhoc Relief Allowance 2023					1,206,000	1,266,000
A01270	Others				401,000	100,000	787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>22,000</u>	<u>58,000</u>	<u>58,000</u>
A01289	Teaching Allowance				22,000	58,000	58,000
A06	TOTAL TRANSFERS					<u>720,000</u>	
A061	TOTAL SCHOLARSHIP					<u>720,000</u>	
A06102	Others					720,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR			
GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR				10,184,000
				8,302,000
				12,980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0630	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,909,000</u>	<u>4,701,000</u>	<u>10,607,000</u>
A011	TOTAL PAY		22	21	<u>6,142,000</u>	<u>2,981,000</u>	<u>6,797,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,458,000</u>	<u>1,229,000</u>	<u>2,936,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,458,000</u>	<u>1,229,000</u>	<u>2,936,000</u>
H100	HEAD MASTER (BPS-18)		1		547,000		
H100	HEAD MASTER (BPS-17)			1			787,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	436,000		490,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	436,000		490,000
A119	ASSISTANT (BPS-16)					1,229,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	220,000		247,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1	1	274,000		309,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2	2	545,000		613,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	<u>3,684,000</u>	<u>1,752,000</u>	<u>3,861,000</u>
A01151	Total Basic Pay Other Staff		15	14	<u>3,684,000</u>	<u>1,752,000</u>	<u>3,861,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	304,000		342,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	606,000		682,000
D154	DRAWING TEACHER (BPS-14)		1	1	286,000		322,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	572,000		644,000
S053	SENIOR CLERK (BPS-14)					1,752,000	
C146	COMPUTER OPERATOR (BPS-12)		1		250,000		
J053	JUNIOR CLERK (BPS-11)		1	1	234,000		263,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	208,000		234,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	359,000		404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0630	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR						
A313	ATTENDANT	(BPS-03)	1	1	173,000		194,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	173,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		194,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		194,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		194,000
A012	TOTAL ALLOWANCES				<u>2,767,000</u>	<u>1,720,000</u>	<u>3,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,750,000</u>	<u>1,670,000</u>	<u>3,760,000</u>
A01202	House Rent Allowance				616,000	153,000	616,000
A01203	Conveyance Allowance				825,000	203,000	825,000
A0120D	Integrated Allowance				18,000	9,000	18,000
A01217	Medical Allowance				438,000	98,000	438,000
A0124R	Ad-Hoc Relief Allowance-2022				129,000	195,000	195,000
A0124S	Differential Allowance				296,000	362,000	362,000
A0124X	Adhoc Relief Allowance 2023					543,000	570,000
A01270	Others				428,000	107,000	736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>17,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance				17,000	50,000	50,000
GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR					8,909,000	4,701,000	10,607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,663,000</u>	<u>21,092,600</u>	<u>42,329,000</u>
A011	TOTAL PAY		69	63	<u>24,001,000</u>	<u>11,333,000</u>	<u>25,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	19	<u>7,547,000</u>	<u>2,039,000</u>	<u>7,987,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>19</u>	<u>7,547,000</u>	<u>2,039,000</u>	<u>7,987,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1		757,000		
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		7	7	3,423,000		3,851,000
V012	VICE PRINCIPAL (BPS-18)		1	1	490,000		551,000
H100	HEAD MASTER (BPS-17)			1			787,000
L058	LIBRARIAN (BPS-17)		1	1	389,000		437,000
M069	MEDICAL OFFICER (BPS-17)		1		389,000		
A119	ASSISTANT (BPS-16)		2	2	393,000	2,039,000	442,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		7	7	1,706,000		1,919,000
A011-2	TOTAL PAY OF OTHER STAFF		49	44	<u>16,454,000</u>	<u>9,294,000</u>	<u>17,500,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>44</u>	<u>16,454,000</u>	<u>9,294,000</u>	<u>17,500,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	661,000		743,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	389,000		437,000
D154	DRAWING TEACHER (BPS-14)		1	1	314,000		353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	8,502,000		9,563,000
M156	MUSIC TEACHER (BPS-14)		1	1	314,000		353,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		5	5	1,500,000		1,687,000
S053	SENIOR CLERK (BPS-14)		1	1	314,000	9,294,000	353,000
C146	COMPUTER OPERATOR (BPS-12)		1		273,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR						
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		286,000
D114	DISPENSER	(BPS-09)	1		242,000		
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	454,000		510,000
D161	DRIVER	(BPS-04)	1	1	210,000		237,000
A313	ATTENDANT	(BPS-03)	1	1	378,000		425,000
A331	AYA	(BPS-02)	3		378,000		
S037	SECURITY GUARD	(BPS-02)	2	2	378,000		425,000
C089	CHOWKIDAR	(BPS-01)	2	2	378,000		425,000
M022	MALHI	(BPS-01)	2	2	378,000		425,000
N003	NAIB QASID	(BPS-01)	3	3	378,000		425,000
S008	SANITARY WORKER	(BPS-01)	4	4	758,000		853,000
A012	TOTAL ALLOWANCES				<u>8,662,000</u>	<u>9,759,600</u>	<u>16,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,662,000</u>	<u>9,588,600</u>	<u>16,671,000</u>
A01202	House Rent Allowance				2,446,000	1,011,000	2,472,000
A01203	Conveyance Allowance				3,000,000	1,263,000	3,032,000
A0120D	Integrated Allowance				61,000	3,600	61,000
A01217	Medical Allowance				1,741,000	645,000	1,760,000
A01224	Entertainment Allowance				6,000	3,000	6,000
A01238	Charge Allowance				4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022					1,070,000	1,070,000
A0124S	Differential Allowance					2,529,000	2,557,000
A0124X	Adhoc Relief Allowance 2023					2,711,000	2,878,000
A01270	Others				1,404,000	351,000	2,831,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>171,000</u>	<u>171,000</u>
A01289	Teaching Allowance					171,000	171,000
A03	TOTAL OPERATING EXPENSES				<u>1,516,000</u>	<u>1,113,000</u>	<u>1,635,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024
				BUDGET ESTIMATES 2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR			
A032	TOTAL COMMUNICATIONS		52,000	52,000
A03201	Postage and Telegraph		14,000	14,000
A03202	Telephone and Trunk call		24,000	24,000
A03205	Courier and Pilot Service		14,000	14,000
A033	TOTAL UTILITIES		447,000	44,000
A03301	Gas		29,000	29,000
A03302	Water		15,000	15,000
A03303	Electricity		403,000	443,000
A038	TOTAL TRAVEL & TRANSPORTATION		512,000	512,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		512,000	512,000
A039	TOTAL GENERAL		505,000	505,000
A03901	Stationery		91,000	91,000
A03902	Printing and Publication		105,000	105,000
A03905	Newspapers Periodicals and Books		65,000	65,000
A03970	Others		244,000	244,000
1	Others		244,000	
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR			34,179,000	22,205,600
				43,964,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0667	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,193,000</u>	<u>10,639,000</u>	<u>12,583,000</u>
A011	TOTAL PAY		18	17	<u>5,789,000</u>	<u>5,906,000</u>	<u>7,135,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,267,000</u>	<u>2,517,000</u>	<u>1,844,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,267,000</u>	<u>2,458,000</u>	<u>1,785,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					2,458,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	826,000		966,000
A01102	Personal pay					59,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		14	13	<u>4,522,000</u>	<u>3,389,000</u>	<u>5,291,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>13</u>	<u>4,522,000</u>	<u>3,389,000</u>	<u>5,291,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	444,000		519,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	357,000		418,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		357,000		418,000
D154	DRAWING TEACHER (BPS-14)		1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,427,000		1,670,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	444,000		519,000
S053	SENIOR CLERK (BPS-14)					3,389,000	
L119	LABORATORY INCHARGE (BPS-07)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	218,000		255,000
N003	NAIB QASID (BPS-01)		2	2	440,000		515,000
S008	SANITARY WORKER (BPS-01)		1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>2,404,000</u>	<u>4,733,000</u>	<u>5,448,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0667	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,404,000</u>	<u>4,672,000</u>	<u>5,387,000</u>
A01202	House Rent Allowance			488,000	378,000	378,000
A01203	Conveyance Allowance			709,000	500,000	500,000
A0120D	Integrated Allowance			14,000	7,000	7,000
A01217	Medical Allowance			347,000	246,000	246,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			154,000	525,000	525,000
A0124S	Differential Allowance			325,000	1,373,000	1,373,000
A0124X	Adhoc Relief Allowance 2023				1,551,000	1,647,000
A01270	Others			365,000	91,000	710,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>61,000</u>	<u>61,000</u>
A01289	Teaching Allowance				61,000	61,000
SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR				8,193,000	10,639,000	12,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0672	GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,809,000</u>	<u>8,681,000</u>	
A011	TOTAL PAY				<u>4,777,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>2,451,000</u>	
A01101	Total Basic Pay Of Officer				<u>2,298,000</u>	
A119	ASSISTANT (BPS-16)				2,298,000	
A01102	Personal pay				153,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,326,000</u>	
A01151	Total Basic Pay Other Staff				<u>2,326,000</u>	
S053	SENIOR CLERK (BPS-14)				2,326,000	
A012	TOTAL ALLOWANCES			<u>2,809,000</u>	<u>3,904,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,768,000</u>	<u>3,816,000</u>	
A01202	House Rent Allowance			417,000	296,000	
A01203	Conveyance Allowance			460,000	387,000	
A01207	Washing Allowance			50,000	25,000	
A0120D	Integrated Allowance			20,000	10,000	
A01217	Medical Allowance			272,000	183,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			339,000	509,000	
A0124S	Differential Allowance			725,000	992,000	
A0124X	Adhoc Relief Allowance 2023				1,290,000	
A01253	Science Teaching Allowance				1,000	
A01270	Others			485,000	121,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>88,000</u>	
A01289	Teaching Allowance			41,000	88,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0672	GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR			
GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR				2,809,000
				8,681,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,065,000</u>	<u>22,967,000</u>	<u>22,330,000</u>
A011	TOTAL PAY		22	23	<u>9,582,000</u>	<u>12,542,000</u>	<u>10,477,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,614,000</u>	<u>622,000</u>	<u>1,156,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,614,000</u>	<u>622,000</u>	<u>1,156,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,614,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					622,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,968,000</u>	<u>11,920,000</u>	<u>9,321,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>7,968,000</u>	<u>11,920,000</u>	<u>9,321,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		1	1	323,000		378,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	323,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,008,000		1,179,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	323,000		378,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6	6	1,800,000		2,106,000
S053	SENIOR CLERK (BPS-14)					11,920,000	
J053	JUNIOR CLERK (BPS-11)		1	1	267,000		312,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	3,095,000		3,621,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	241,000		282,000
C089	CHOWKIDAR (BPS-01)		1	1	196,000		229,000
N003	NAIB QASID (BPS-01)		1	1	196,000		229,000
S008	SANITARY WORKER (BPS-01)		1	1	196,000		229,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS					
A012	TOTAL ALLOWANCES			<u>5,483,000</u>	<u>10,425,000</u>	<u>11,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,430,000</u>	<u>10,247,000</u>	<u>11,675,000</u>
A01202	House Rent Allowance			463,000	749,000	749,000
A01203	Conveyance Allowance			708,000	1,123,000	1,123,000
A01207	Washing Allowance			41,000	21,000	21,000
A0120D	Integrated Allowance			12,000	6,000	6,000
A01217	Medical Allowance			239,000	449,000	449,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			954,000	1,242,000	1,242,000
A0124S	Differential Allowance			2,028,000	2,629,000	2,658,000
A0124X	Adhoc Relief Allowance 2023				3,778,000	4,010,000
A01270	Others			983,000	246,000	1,413,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>178,000</u>	<u>178,000</u>
A01289	Teaching Allowance			53,000	178,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03901	Stationery			46,000	46,000	48,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
1	Others			54,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS			
GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS				15,205,000
				23,107,000
				22,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,255,000</u>	<u>21,427,000</u>	<u>23,170,000</u>
A011	TOTAL PAY		<u>27</u>	<u>26</u>	<u>10,985,000</u>	<u>11,621,000</u>	<u>12,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>3</u>	<u>2,037,000</u>	<u>1,312,000</u>	<u>1,595,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>3</u>	<u>2,037,000</u>	<u>1,312,000</u>	<u>1,595,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		1,374,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	250,000	1,312,000	293,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	413,000		483,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>8,948,000</u>	<u>10,309,000</u>	<u>10,557,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>8,948,000</u>	<u>10,222,000</u>	<u>10,470,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	603,000		706,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,849,000		2,163,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	600,000		702,000
S053	SENIOR CLERK (BPS-14)					10,222,000	
J053	JUNIOR CLERK (BPS-11)		1	1	267,000		312,000
A103	ARABIC / ORIENTAL TEACHER (BPS-09)		1	1	603,000		706,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	603,000		706,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	2,203,000		2,578,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	205,000		240,000
C089	CHOWKIDAR (BPS-01)		3	3	991,000		1,159,000
N003	NAIB QASID (BPS-01)		1	1	517,000		605,000
S261	SWEEPER (BPS-01)		1	1	507,000		593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS					
A01152	Personal pay				87,000	87,000
A012	TOTAL ALLOWANCES			<u>7,270,000</u>	<u>9,806,000</u>	<u>11,018,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,270,000</u>	<u>9,653,000</u>	<u>10,865,000</u>
A01202	House Rent Allowance			646,000	608,000	608,000
A01203	Conveyance Allowance			899,000	905,000	905,000
A01207	Washing Allowance			41,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			58,000	379,000	379,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,353,000	1,103,000	1,103,000
A0124S	Differential Allowance			2,930,000	2,470,000	2,502,000
A0124X	Adhoc Relief Allowance 2023				3,837,000	4,073,000
A01270	Others			1,330,000	333,000	1,277,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>153,000</u>	<u>153,000</u>
A01289	Teaching Allowance				153,000	153,000
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03901	Stationery			46,000	46,000	48,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
1	Others			54,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS					
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000
GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS				18,395,000	21,567,000	23,316,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0689	GGHS GUJJO NIZAMANI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,614,000</u>	<u>12,575,000</u>	<u>13,132,000</u>
A011	TOTAL PAY		18	18	<u>5,515,000</u>	<u>6,865,000</u>	<u>6,508,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>2,090,000</u>	<u>619,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>2,090,000</u>	<u>619,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			619,000
A119	ASSISTANT	(BPS-16)				2,090,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,115,000</u>	<u>4,775,000</u>	<u>5,889,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,115,000</u>	<u>4,770,000</u>	<u>5,884,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	343,000		401,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	323,000		378,000
D154	DRAWING TEACHER	(BPS-14)	1	1	323,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,288,000		1,507,000
S053	SENIOR CLERK	(BPS-14)				4,770,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		312,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,288,000		1,407,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
C089	CHOWKIDAR	(BPS-01)	1	1	236,000		276,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>3,099,000</u>	<u>5,710,000</u>	<u>6,624,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A012-1	TOTAL REGULAR ALLOWANCES	3,099,000	5,629,000	6,543,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	81.000	81.000

A03	TOTAL OPERATING EXPENSES	<u>122.000</u>	<u>122.000</u>	<u>127.000</u>

A03805	Travelling Allowance	22,000	22,000	22,000

A039	TOTAL GENERAL	<u>100.000</u>	<u>100.000</u>	<u>105.000</u>

A03901	Stationery	46,000	46,000	48,000
A03970	Others	<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
1	Others	54,000		

A13	TOTAL REPAIRS AND MAINTENANCE	25.000	25.000	26.000

A132	TOTAL FURNITURE AND FIXTURE	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

A13201	Furniture and Fixture	25.000	25.000	26.000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0689	GGHS GUJJO NIZAMANI KHAIRPUR MIRS			
GGHS GUJJO NIZAMANI KHAIRPUR MIRS				8,761,000
				12,722,000
				13,285,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,914,000</u>	<u>27,615,000</u>	<u>26,102,000</u>
A011	TOTAL PAY		29	27	<u>10,290,000</u>	<u>15,211,000</u>	<u>12,072,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	1	<u>1,574,000</u>	<u>1,340,000</u>	<u>1,842,000</u>
A01101	Total Basic Pay Of Officer		3	1	<u>1,574,000</u>	<u>1,340,000</u>	<u>1,842,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	3	1	1,574,000		1,842,000
A119	ASSISTANT	(BPS-16)				1,340,000	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>8,716,000</u>	<u>13,871,000</u>	<u>10,230,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>8,716,000</u>	<u>13,838,000</u>	<u>10,197,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	343,000		401,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	323,000		378,000
D154	DRAWING TEACHER	(BPS-14)	1	1	323,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	659,000		771,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)				13,838,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		312,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,027,000		5,882,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
C089	CHOWKIDAR	(BPS-01)	2	2	473,000		553,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>6,624,000</u>	<u>12,404,000</u>	<u>14,030,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,611,000</u>	<u>12,183,000</u>	<u>13,809,000</u>
A01202	House Rent Allowance			435,000	798,000	798,000
A01203	Conveyance Allowance			809,000	1,259,000	1,259,000
A01207	Washing Allowance			41,000	3,000	3,000
A0120D	Integrated Allowance			12,000	6,000	6,000
A01217	Medical Allowance			159,000	526,000	526,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,233,000	1,452,000	1,468,000
A0124S	Differential Allowance			2,658,000	3,248,000	3,283,000
A0124X	Adhoc Relief Allowance 2023				4,571,000	4,852,000
A01270	Others			1,262,000	316,000	1,610,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>221,000</u>	<u>221,000</u>
A01289	Teaching Allowance			13,000	221,000	221,000
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03901	Stationery			46,000	46,000	48,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
1	Others			54,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS			
GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS				17,054,000
				27,755,000
				26,248,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0691	GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,663,000</u>	<u>12,615,000</u>	<u>14,595,000</u>
A011	TOTAL PAY		17	17	<u>8,071,000</u>	<u>6,885,000</u>	<u>8,027,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,911,000</u>	<u>1,306,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,911,000</u>	<u>1,306,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,911,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,306,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,160,000</u>	<u>5,579,000</u>	<u>7,208,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,160,000</u>	<u>5,579,000</u>	<u>7,208,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	343,000		401,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	323,000		378,000
D154	DRAWING TEACHER	(BPS-14)	1	1	721,000		844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,783,000		3,256,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	633,000		741,000
S053	SENIOR CLERK	(BPS-14)				5,579,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	633,000		741,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>2,592,000</u>	<u>5,730,000</u>	<u>6,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,592,000</u>	<u>5,614,000</u>	<u>6,452,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KX0691 GBHS JURIAL SHAR MOHBAT WAH
KHAIRPUR MIRS**

A01289	Teaching Allowance	116,000	116,000

A038	TOTAL TRAVEL & TRANSPORTATION	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

A03805	Travelling Allowance	15,000	15,000	15,000

A039	TOTAL GENERAL	<u>100.000</u>	<u>100.000</u>	<u>105.000</u>

A03901	Stationery	46,000	46,000	48,000
A03970	Others	<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
1	Others	54,000		

A13	TOTAL REPAIRS AND MAINTENANCE	25,000	25,000	26,000

A132	TOTAL FURNITURE AND FIXTURE	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

A13201	Furniture and Fixture	25.000	25.000	26.000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0691	GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS			
GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS				10,803,000
				12,755,000
				14,741,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,013,000</u>	<u>15,491,534</u>	<u>19,350,000</u>
A011	TOTAL PAY		18	17	<u>10,379,000</u>	<u>8,714,534</u>	<u>11,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	2	<u>2,164,000</u>	<u>3,208,000</u>	<u>1,743,000</u>
A01101	Total Basic Pay Of Officer		3	2	<u>2,164,000</u>	<u>3,208,000</u>	<u>1,743,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		1,374,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,208,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	790,000		924,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>8,215,000</u>	<u>5,506,534</u>	<u>9,663,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>8,215,000</u>	<u>5,456,534</u>	<u>9,613,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	603,000		706,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	3,594,000		4,205,000
S053	SENIOR CLERK (BPS-14)					5,456,534	
J053	JUNIOR CLERK (BPS-11)		1	1	267,000		312,000
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	603,000		706,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	603,000		706,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	565,000		661,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	205,000		240,000
C089	CHOWKIDAR (BPS-01)		2	2	751,000		879,000
N003	NAIB QASID (BPS-01)		1	1	517,000		605,000
S261	SWEEPER (BPS-01)		1	1	507,000		593,000
A01152	Personal pay					50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS					
A012	TOTAL ALLOWANCES			<u>3,634,000</u>	<u>6,777,000</u>	<u>7,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,621,000</u>	<u>6,675,000</u>	<u>7,842,000</u>
A01202	House Rent Allowance			415,000	559,000	559,000
A01203	Conveyance Allowance			469,000	650,000	650,000
A01207	Washing Allowance			41,000	1,000	1,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			57,000	316,000	316,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			644,000	745,000	745,000
A0124S	Differential Allowance			1,328,000	1,716,000	1,734,000
A0124X	Adhoc Relief Allowance 2023				2,518,000	2,673,000
A01270	Others			661,000	165,000	1,159,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>102,000</u>	<u>102,000</u>
A01289	Teaching Allowance			13,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03901	Stationery			46,000	46,000	48,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
1	Others			54,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000

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092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS				
GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS			14,153,000	15,631,534	19,496,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0693	GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,519,000</u>	<u>1,880,000</u>	<u>4,240,000</u>
A011	TOTAL PAY		8	8	<u>2,457,000</u>	<u>1,088,000</u>	<u>3,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>200,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>200,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				200,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,057,000</u>	<u>888,000</u>	<u>2,407,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,057,000</u>	<u>888,000</u>	<u>2,407,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
S053	SENIOR CLERK	(BPS-14)				888,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>1,062,000</u>	<u>792,000</u>	<u>1,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,062,000</u>	<u>792,000</u>	<u>1,014,000</u>
A01202	House Rent Allowance				405,000	87,000	87,000
A01203	Conveyance Allowance				340,000	112,000	112,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				175,000	54,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022					90,000	90,000
A0124S	Differential Allowance					214,000	214,000
A0124X	Adhoc Relief Allowance 2023					197,000	207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KX0693 GGHS KOT MIR MUHAMMAD KHAIRPUR
MIRS**

246,000

4,240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0694	GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,519,000</u>	<u>1,886,000</u>	<u>4,241,000</u>
A011	TOTAL PAY		8	8	<u>2,457,000</u>	<u>1,091,000</u>	<u>3,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>200,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>200,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				200,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,057,000</u>	<u>891,000</u>	<u>2,407,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,057,000</u>	<u>891,000</u>	<u>2,407,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
S053	SENIOR CLERK	(BPS-14)				891,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>1,062,000</u>	<u>795,000</u>	<u>1,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,062,000</u>	<u>795,000</u>	<u>1,015,000</u>
A01202	House Rent Allowance				405,000	87,000	87,000
A01203	Conveyance Allowance				340,000	113,000	113,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				175,000	54,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022					70,000	70,000
A0124S	Differential Allowance					273,000	273,000
A0124X	Adhoc Relief Allowance 2023					160,000	168,000
A01270	Others				134,000	34,000	246,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0695	GGHS DARAZA SHAREEF KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,309,000</u>	<u>8,513,000</u>	<u>7,515,000</u>
A011	TOTAL PAY		8	8	<u>2,457,000</u>	<u>4,753,000</u>	<u>3,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>2,022,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>2,022,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,022,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,057,000</u>	<u>2,731,000</u>	<u>2,407,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,057,000</u>	<u>2,731,000</u>	<u>2,407,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
S053	SENIOR CLERK	(BPS-14)				2,731,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>1,852,000</u>	<u>3,760,000</u>	<u>4,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,852,000</u>	<u>3,715,000</u>	<u>4,244,000</u>
A01202	House Rent Allowance				405,000	260,000	260,000
A01203	Conveyance Allowance				340,000	365,000	365,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				175,000	148,000	148,000
A0124R	Ad-Hoc Relief Allowance-2022				224,000	581,000	581,000
A0124S	Differential Allowance				480,000	930,000	930,000
A0124X	Adhoc Relief Allowance 2023					1,366,000	1,450,000
A01270	Others				217,000	54,000	499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0696	GBHS VISRIO WAHAN KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,270,000</u>	<u>7,620,000</u>	<u>7,051,000</u>
A011	TOTAL PAY		8	8	<u>2,457,000</u>	<u>4,249,000</u>	<u>3,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>2,431,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>2,431,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,431,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,057,000</u>	<u>1,818,000</u>	<u>2,407,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,057,000</u>	<u>1,818,000</u>	<u>2,407,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
S053	SENIOR CLERK	(BPS-14)				1,818,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>1,813,000</u>	<u>3,371,000</u>	<u>3,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,813,000</u>	<u>3,318,000</u>	<u>3,772,000</u>
A01202	House Rent Allowance				405,000	213,000	213,000
A01203	Conveyance Allowance				340,000	342,000	342,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				175,000	150,000	150,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				198,000	431,000	431,000
A0124S	Differential Allowance				419,000	917,000	917,000
A0124X	Adhoc Relief Allowance 2023					1,191,000	1,251,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0696	GBHS VISRIO WAHAN KHAIRPUR MIRS			
A01270	Others			
		266,000		67,000
				461,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			53,000
A01289	Teaching Allowance			53,000
				53,000
GBHS VISRIO WAHAN KHAIRPUR MIRS		4,270,000		7,620,000
				7,051,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0697	GGHS SULTAN UL MADRIS KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				5,940,000	13,850,000	10,071,000
A011	TOTAL PAY		8	8	2,457,000	7,852,000	3,226,000
A011-1	TOTAL PAY OF OFFICERS		1	1	400,000	7,128,000	819,000
A01101	Total Basic Pay Of Officer		1	1	400,000	7,128,000	819,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,128,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	2,057,000	724,000	2,407,000
A01151	Total Basic Pay Other Staff		2	2	2,057,000	724,000	2,407,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
S053	SENIOR CLERK	(BPS-14)				724,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				3,483,000	5,998,000	6,845,000
A012-1	TOTAL REGULAR ALLOWANCES				3,483,000	5,918,000	6,765,000
A01202	House Rent Allowance				405,000	508,000	508,000
A01203	Conveyance Allowance				340,000	403,000	403,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				175,000	182,000	182,000
A0122M	Adhoc Relief Allowance 2016					101,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				609,000	713,000	713,000
A0124S	Differential Allowance				1,287,000	1,543,000	1,560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0124X	Adhoc Relief Allowance 2023		2,297,000	2,438,000
A01270	Others	657,000	164,000	954,000

A01289	Teaching Allowance	80,000	80,000

GGHS SULTAN UL MADRIS KHAIRPUR MIRS	5,940,000	13,850,000	10,071,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0698	GGHS DARBAR KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,519,000</u>	<u>5,262,000</u>	<u>5,893,000</u>
A011	TOTAL PAY		8	8	<u>2,457,000</u>	<u>2,922,000</u>	<u>3,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>1,092,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>1,092,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,092,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,057,000</u>	<u>1,830,000</u>	<u>2,407,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,057,000</u>	<u>1,830,000</u>	<u>2,407,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
S053	SENIOR CLERK	(BPS-14)				1,830,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>1,062,000</u>	<u>2,340,000</u>	<u>2,667,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,062,000</u>	<u>2,286,000</u>	<u>2,613,000</u>
A01202	House Rent Allowance				405,000	191,000	191,000
A01203	Conveyance Allowance				340,000	255,000	255,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				175,000	109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022					314,000	314,000
A0124S	Differential Allowance					588,000	588,000
A0124X	Adhoc Relief Allowance 2023					791,000	831,000
A01270	Others				134,000	34,000	321,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0698		GGHS DARBAR KHAIRPUR MIRS				
A012-2		TOTAL OTHER ALLOWANCES(EXCLUDING TA)			54,000	54,000
A01289	Teaching Allowance				54,000	54,000
GGHS DARBAR KHAIRPUR MIRS					3,519,000	5,893,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0699	GBHS PHULPOTO KATOHAR KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,601,000</u>	<u>2,594,000</u>	<u>4,547,000</u>
A011	TOTAL PAY		8	8	<u>2,457,000</u>	<u>1,496,000</u>	<u>3,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>200,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>200,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				200,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,057,000</u>	<u>1,296,000</u>	<u>2,407,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,057,000</u>	<u>1,296,000</u>	<u>2,407,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
S053	SENIOR CLERK	(BPS-14)				1,296,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>1,144,000</u>	<u>1,098,000</u>	<u>1,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,144,000</u>	<u>1,058,000</u>	<u>1,281,000</u>
A01202	House Rent Allowance				405,000	123,000	123,000
A01203	Conveyance Allowance				340,000	159,000	159,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				175,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022				26,000	151,000	151,000
A0124S	Differential Allowance				56,000	301,000	301,000
A0124X	Adhoc Relief Allowance 2023					210,000	221,000
A01270	Others				134,000	34,000	246,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0699	GBHS PHULPOTO KATOHAR KHAIRPUR MIRS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					
					40,000	40,000
A01289	Teaching Allowance				40,000	40,000
GBHS PHULPOTO KATOHAR KHAIRPUR MIRS				3,601,000	2,594,000	4,547,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0700	GBHS KALRI MOHALLA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,838,000</u>	<u>19,703,000</u>	<u>13,614,000</u>
A011	TOTAL PAY		8	8	<u>2,457,000</u>	<u>11,141,000</u>	<u>3,926,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>6,052,000</u>	<u>1,519,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>5,352,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				5,352,000	
A01102	Personal pay					700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,057,000</u>	<u>5,089,000</u>	<u>2,407,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,057,000</u>	<u>5,089,000</u>	<u>2,407,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
S053	SENIOR CLERK	(BPS-14)				5,089,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>4,381,000</u>	<u>8,562,000</u>	<u>9,688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,381,000</u>	<u>8,418,000</u>	<u>9,544,000</u>
A01202	House Rent Allowance				411,000	603,000	603,000
A01203	Conveyance Allowance				411,000	633,000	633,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				175,000	318,000	318,000
A0124R	Ad-Hoc Relief Allowance-2022				826,000	1,054,000	1,054,000
A0124S	Differential Allowance				1,755,000	2,260,000	2,284,000
A0124X	Adhoc Relief Allowance 2023					3,344,000	3,549,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0700		GBHS KALRI MOHALLA KHAIRPUR MIRS				
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			795,000	199,000	1,096,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>144,000</u>	<u>144,000</u>
A01289	Teaching Allowance				144,000	144,000
GBHS KALRI MOHALLA KHAIRPUR MIRS				6,838,000	19,703,000	13,614,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0701	GGHS JISKANI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,519,000</u>	<u>1,728,000</u>	<u>3,937,000</u>
A011	TOTAL PAY		8	8	<u>2,457,000</u>	<u>1,229,000</u>	<u>3,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>200,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>200,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				200,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,057,000</u>	<u>1,029,000</u>	<u>2,407,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,057,000</u>	<u>1,029,000</u>	<u>2,407,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
S053	SENIOR CLERK	(BPS-14)				1,029,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>1,062,000</u>	<u>499,000</u>	<u>711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,062,000</u>	<u>499,000</u>	<u>711,000</u>
A01202	House Rent Allowance				405,000	203,000	203,000
A01203	Conveyance Allowance				340,000	170,000	170,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				175,000	88,000	88,000
A01270	Others				134,000	34,000	246,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0701	GGHS JISKANI KHAIRPUR MIRS			
GGHS JISKANI KHAIRPUR MIRS				
				3,519,000
				1,728,000
				3,937,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0702	GBHS JHANGO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,519,000</u>	<u>3,833,000</u>	<u>5,241,000</u>
A011	TOTAL PAY		8	8	<u>2,457,000</u>	<u>2,108,000</u>	<u>3,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>898,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>898,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				898,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,057,000</u>	<u>1,210,000</u>	<u>2,407,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,057,000</u>	<u>1,210,000</u>	<u>2,407,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
S053	SENIOR CLERK	(BPS-14)				1,210,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>1,062,000</u>	<u>1,725,000</u>	<u>2,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,062,000</u>	<u>1,694,000</u>	<u>1,984,000</u>
A01202	House Rent Allowance				405,000	153,000	153,000
A01203	Conveyance Allowance				340,000	216,000	216,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				175,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022					275,000	275,000
A0124S	Differential Allowance					436,000	436,000
A0124X	Adhoc Relief Allowance 2023					483,000	507,000
A01270	Others				134,000	34,000	300,000

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0702	GBHS JHANGO KHAIRPUR MIRS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				31,000	31,000
A01289	Teaching Allowance				31,000	31,000
GBHS JHANGO KHAIRPUR MIRS				3,519,000	3,833,000	5,241,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0703	GGMS MULKO WAHAN KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,411,000</u>	<u>3,426,000</u>	<u>5,069,000</u>
A011	TOTAL PAY		8	8	<u>2,457,000</u>	<u>1,933,000</u>	<u>3,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>1,898,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>1,898,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,898,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,057,000</u>	<u>35,000</u>	<u>2,407,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,057,000</u>	<u>35,000</u>	<u>2,407,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
S053	SENIOR CLERK	(BPS-14)				35,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>1,954,000</u>	<u>1,493,000</u>	<u>1,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,954,000</u>	<u>1,480,000</u>	<u>1,830,000</u>
A01202	House Rent Allowance				479,000	135,000	135,000
A01203	Conveyance Allowance				340,000	67,000	67,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				175,000	45,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022				198,000	184,000	184,000
A0124S	Differential Allowance				419,000	389,000	389,000
A0124X	Adhoc Relief Allowance 2023					572,000	601,000
A01270	Others				335,000	84,000	405,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0703		GGMS MULKO WAHAN KHAIRPUR MIRS				
A012-2		TOTAL OTHER ALLOWANCES(EXCLUDING TA)				
					13,000	13,000
A01289	Teaching Allowance				13,000	13,000
GGMS MULKO WAHAN KHAIRPUR MIRS					4,411,000	5,069,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0704	GGHS USMAN RIND KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,195,000</u>	<u>4,872,000</u>	<u>5,858,000</u>
A011	TOTAL PAY		8	8	<u>2,457,000</u>	<u>2,745,000</u>	<u>3,388,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>1,713,000</u>	<u>981,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>1,551,000</u>	<u>819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1		400,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,551,000	
A01102	Personal pay					162,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,057,000</u>	<u>1,032,000</u>	<u>2,407,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,057,000</u>	<u>1,032,000</u>	<u>2,407,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	646,000		756,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
S053	SENIOR CLERK	(BPS-14)				1,032,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>1,738,000</u>	<u>2,127,000</u>	<u>2,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,738,000</u>	<u>2,113,000</u>	<u>2,456,000</u>
A01202	House Rent Allowance				405,000	163,000	163,000
A01203	Conveyance Allowance				340,000	193,000	193,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				175,000	102,000	102,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				182,000	288,000	288,000
A0124S	Differential Allowance				383,000	601,000	601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0704	GGHS USMAN RIND KHAIRPUR MIRS					
A0124X	Adhoc Relief Allowance 2023				700,000	735,000
A01270	Others			244,000	61,000	369,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,000</u>	<u>14,000</u>
A01289	Teaching Allowance				14,000	14,000
A03	TOTAL OPERATING EXPENSES			<u>350,000</u>	<u>350,000</u>	<u>361,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>311,000</u>
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
GGHS USMAN RIND KHAIRPUR MIRS				4,545,000	5,222,000	6,219,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,361,000</u>	<u>6,530,000</u>	<u>36,021,000</u>
A011	TOTAL PAY		69	63	<u>23,709,000</u>	<u>5,061,000</u>	<u>25,160,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	19	<u>7,547,000</u>	<u>3,774,000</u>	<u>7,987,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>19</u>	<u>7,547,000</u>	<u>3,774,000</u>	<u>7,987,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1		757,000		
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		7	7	3,423,000		3,851,000
V012	VICE PRINCIPAL (BPS-18)		1	1	490,000		551,000
H100	HEAD MASTER (BPS-17)			1			787,000
L058	LIBRARIAN (BPS-17)		1	1	389,000		437,000
M069	MEDICAL OFFICER (BPS-17)		1		389,000		
A119	ASSISTANT (BPS-16)		2	2	393,000	3,774,000	442,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		7	7	1,706,000		1,919,000
A011-2	TOTAL PAY OF OTHER STAFF		49	44	<u>16,162,000</u>	<u>1,287,000</u>	<u>17,173,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>44</u>	<u>16,162,000</u>	<u>1,287,000</u>	<u>17,173,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	661,000		743,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	389,000		437,000
D154	DRAWING TEACHER (BPS-14)		1	1	314,000		353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	8,502,000		9,563,000
M156	MUSIC TEACHER (BPS-14)		1	1	314,000		353,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	604,000		680,000
S053	SENIOR CLERK (BPS-14)		1	1	314,000	1,287,000	353,000
C146	COMPUTER OPERATOR (BPS-12)		1		273,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA						
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		286,000
D114	DISPENSER	(BPS-09)	1		242,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	604,000		680,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	454,000		510,000
D161	DRIVER	(BPS-04)	1	1	210,000		237,000
A313	ATTENDANT	(BPS-03)	1	1	378,000		425,000
A331	AYA	(BPS-02)	3		378,000		
S037	SECURITY GUARD	(BPS-02)	2	2	378,000		425,000
C089	CHOWKIDAR	(BPS-01)	2	2	378,000		425,000
M022	MALHI	(BPS-01)	2	2	378,000		425,000
N003	NAIB QASID	(BPS-01)	3	3	378,000		425,000
S008	SANITARY WORKER	(BPS-01)	4	4	758,000		853,000
A012	TOTAL ALLOWANCES				<u>8,652,000</u>	<u>1,469,000</u>	<u>10,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,652,000</u>	<u>1,438,000</u>	<u>10,830,000</u>
A01202	House Rent Allowance				2,446,000	152,000	2,472,000
A01203	Conveyance Allowance				3,000,000	147,000	3,032,000
A0120D	Integrated Allowance				61,000	31,000	61,000
A01217	Medical Allowance				1,741,000	71,000	1,760,000
A0124R	Ad-Hoc Relief Allowance-2022					75,000	75,000
A0124S	Differential Allowance					172,000	172,000
A0124X	Adhoc Relief Allowance 2023					439,000	461,000
A01270	Others				1,404,000	351,000	2,797,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>31,000</u>	<u>31,000</u>
A01289	Teaching Allowance					31,000	31,000
A03	TOTAL OPERATING EXPENSES				<u>1,516,000</u>	<u>1,113,000</u>	<u>1,635,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA					
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>447,000</u>	<u>44,000</u>	<u>492,000</u>
A03301	Gas			29,000	29,000	32,000
A03302	Water			15,000	15,000	17,000
A03303	Electricity			403,000		443,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>512,000</u>	<u>512,000</u>	<u>563,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	563,000
A039	TOTAL GENERAL			<u>505,000</u>	<u>505,000</u>	<u>525,000</u>
A03901	Stationery			91,000	91,000	96,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			65,000	65,000	68,000
A03970	Others			<u>244,000</u>	<u>244,000</u>	<u>256,000</u>
1	Others			244,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA				33,877,000	7,643,000	37,656,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0463	GBHS DIN MOHAMMAD NAREJO MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,026,000</u>	<u>8,387,000</u>	<u>9,286,000</u>
A011	TOTAL PAY		15	11	<u>4,082,000</u>	<u>4,617,000</u>	<u>4,627,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	4	<u>1,605,000</u>	<u>1,263,000</u>	<u>2,154,000</u>
A01101	Total Basic Pay Of Officer		6	4	<u>1,605,000</u>	<u>1,263,000</u>	<u>2,154,000</u>
H099	HEAD MISTRESS (BPS-17)		1		388,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)		1	1	244,000	1,263,000	274,000
B093	BIOLOGY TEACHER (BPS-16)		1		244,000		274,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	485,000		545,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		244,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		9	7	<u>2,477,000</u>	<u>3,354,000</u>	<u>2,473,000</u>
A01151	Total Basic Pay Other Staff		9	7	<u>2,477,000</u>	<u>3,354,000</u>	<u>2,473,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		317,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	336,000		377,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	357,000		402,000
S053	SENIOR CLERK (BPS-14)		1	1	317,000	3,354,000	356,000
C146	COMPUTER OPERATOR (BPS-12)		1		278,000		
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		292,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		258,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		217,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		215,000
A012	TOTAL ALLOWANCES				<u>2,944,000</u>	<u>3,770,000</u>	<u>4,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,944,000</u>	<u>3,720,000</u>	<u>4,609,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

MP0463 GBHS DIN MOHAMMAD NAREJO MIRPURKHAS

A01289	Teaching Allowance	50,000	50,000

GBHS DIN MOHAMMAD NAREJO MIRPURKHAS	7,026,000	8,387,000	9,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,361,000</u>	<u>15,831,000</u>	<u>35,282,000</u>
A011	TOTAL PAY		<u>69</u>	<u>63</u>	<u>23,709,000</u>	<u>11,855,000</u>	<u>25,160,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>19</u>	<u>7,547,000</u>	<u>3,774,000</u>	<u>7,987,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>19</u>	<u>7,547,000</u>	<u>3,774,000</u>	<u>7,987,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1		757,000		
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		7	7	3,423,000		3,851,000
V012	VICE PRINCIPAL (BPS-18)		1	1	490,000		551,000
H100	HEAD MASTER (BPS-17)			1			787,000
L058	LIBRARIAN (BPS-17)		1	1	389,000		437,000
M069	MEDICAL OFFICER (BPS-17)		1		389,000		
A119	ASSISTANT (BPS-16)		2	2	393,000	3,774,000	442,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		7	7	1,706,000		1,919,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>44</u>	<u>16,162,000</u>	<u>8,081,000</u>	<u>17,173,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>44</u>	<u>16,162,000</u>	<u>8,081,000</u>	<u>17,173,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	661,000		743,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	389,000		437,000
D154	DRAWING TEACHER (BPS-14)		1	1	314,000		353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	8,502,000		9,563,000
M156	MUSIC TEACHER (BPS-14)		1	1	314,000		353,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	604,000		680,000
S053	SENIOR CLERK (BPS-14)		1	1	314,000	8,081,000	353,000
C146	COMPUTER OPERATOR (BPS-12)		1		273,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS						
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		286,000
D114	DISPENSER	(BPS-09)	1		242,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	604,000		680,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	454,000		510,000
D161	DRIVER	(BPS-04)	1	1	210,000		237,000
A313	ATTENDANT	(BPS-03)	1	1	378,000		425,000
A331	AYA	(BPS-02)	3		378,000		
S037	SECURITY GUARD	(BPS-02)	2	2	378,000		425,000
C089	CHOWKIDAR	(BPS-01)	2	2	378,000		425,000
M022	MALHI	(BPS-01)	2	2	378,000		425,000
N003	NAIB QASID	(BPS-01)	3	3	378,000		425,000
S008	SANITARY WORKER	(BPS-01)	4	4	758,000		853,000
A012	TOTAL ALLOWANCES				<u>8,652,000</u>	<u>3,976,000</u>	<u>10,122,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,652,000</u>	<u>3,976,000</u>	<u>10,122,000</u>
A01202	House Rent Allowance				2,446,000	1,223,000	2,472,000
A01203	Conveyance Allowance				3,000,000	1,500,000	3,032,000
A0120D	Integrated Allowance				61,000	31,000	61,000
A01217	Medical Allowance				1,741,000	871,000	1,760,000
A01270	Others				1,404,000	351,000	2,797,000
A03	TOTAL OPERATING EXPENSES				<u>1,516,000</u>	<u>1,113,000</u>	<u>1,635,000</u>
A032	TOTAL COMMUNICATIONS				<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03205	Courier and Pilot Service				14,000	14,000	15,000
A033	TOTAL UTILITIES				<u>447,000</u>	<u>44,000</u>	<u>492,000</u>

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS						
A03301	Gas				29,000	29,000	32,000
A03302	Water				15,000	15,000	17,000
A03303	Electricity				403,000		443,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>512,000</u>	<u>512,000</u>	<u>563,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				512,000	512,000	563,000
A039	TOTAL GENERAL				<u>505,000</u>	<u>505,000</u>	<u>525,000</u>
A03901	Stationery				91,000	91,000	96,000
A03902	Printing and Publication				105,000	105,000	105,000
A03905	Newspapers Periodicals and Books				65,000	65,000	68,000
A03970	Others				<u>244,000</u>	<u>244,000</u>	<u>256,000</u>
1	Others				244,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS					33,877,000	16,944,000	36,917,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0522	GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,301,000</u>	<u>4,061,000</u>	<u>8,637,000</u>
A011	TOTAL PAY		19	17	<u>6,291,000</u>	<u>3,146,000</u>	<u>6,276,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,685,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,685,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1		891,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	228,000	844,000	257,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	569,000		641,000
A011-2	TOTAL PAY OF OTHER STAFF		15	13	<u>4,603,000</u>	<u>2,302,000</u>	<u>4,591,000</u>
A01151	Total Basic Pay Other Staff		15	13	<u>4,603,000</u>	<u>2,302,000</u>	<u>4,591,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	743,000		836,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	438,000		492,000
D154	DRAWING TEACHER	(BPS-14)	1	1	351,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,399,000		1,574,000
S053	SENIOR CLERK	(BPS-14)				2,302,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		307,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		325,000
A331	AYA	(BPS-02)	1		215,000		
S037	SECURITY GUARD	(BPS-02)	1	1	215,000		242,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		242,000
N003	NAIB QASID	(BPS-01)	2	2	431,000		485,000
A012	TOTAL ALLOWANCES				<u>2,010,000</u>	<u>915,000</u>	<u>2,361,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

A012-1	TOTAL REGULAR ALLOWANCES	<u>2,010,000</u>	<u>915,000</u>	<u>2,361,000</u>

GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS	8,301,000	4,061,000	8,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0356	GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,515,000</u>	<u>12,989,000</u>	<u>13,830,000</u>
A011	TOTAL PAY		19	19	<u>6,530,000</u>	<u>6,899,000</u>	<u>7,061,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,643,000</u>	<u>1,465,000</u>	<u>1,345,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,401,000</u>	<u>1,091,000</u>	<u>1,103,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,158,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,091,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	243,000		284,000
A01102	Personal pay				242,000	374,000	242,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,887,000</u>	<u>5,434,000</u>	<u>5,716,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>4,887,000</u>	<u>5,434,000</u>	<u>5,716,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		4	4	1,372,000		1,605,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	323,000		378,000
D154	DRAWING TEACHER (BPS-14)		1	1	323,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,288,000		1,507,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	323,000		378,000
S053	SENIOR CLERK (BPS-14)					5,434,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		268,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
W016	WATER MAN (BPS-01)		1	1	196,000		229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0356	GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR					
A012	TOTAL ALLOWANCES			<u>3,985,000</u>	<u>6,090,000</u>	<u>6,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,960,000</u>	<u>5,981,000</u>	<u>6,660,000</u>
A01202	House Rent Allowance			334,000	432,000	432,000
A01203	Conveyance Allowance			637,000	639,000	639,000
A0120D	Integrated Allowance			15,000	8,000	8,000
A01217	Medical Allowance			345,000	250,000	250,000
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	
A01233	Unattractive Area Allowance			177,000	208,000	208,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			605,000	659,000	659,000
A0124S	Differential Allowance			1,297,000	1,422,000	1,437,000
A0124X	Adhoc Relief Allowance 2023				2,179,000	2,313,000
A01270	Others			547,000	137,000	711,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>109,000</u>	<u>109,000</u>
A01289	Teaching Allowance			25,000	109,000	109,000
GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR				10,515,000	12,989,000	13,830,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0357	GHS SOBHIYAR THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				3,433,000	4,519,000	4,914,000
A011	TOTAL PAY		8	8	2,063,000	2,603,000	2,715,000
A011-1	TOTAL PAY OF OFFICERS		2	2	684,000	342,000	1,103,000
A01101	Total Basic Pay Of Officer		2	2	684,000	342,000	1,103,000
H099	HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				342,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	243,000		284,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	1,379,000	2,261,000	1,612,000
A01151	Total Basic Pay Other Staff		6	6	1,379,000	2,261,000	1,612,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	317,000		371,000
S053	SENIOR CLERK	(BPS-14)				2,261,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		304,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				1,370,000	1,916,000	2,199,000
A012-1	TOTAL REGULAR ALLOWANCES				1,362,000	1,903,000	2,186,000
A01202	House Rent Allowance				202,000	152,000	152,000
A01203	Conveyance Allowance				276,000	202,000	202,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				158,000	90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000	
A01233	Unattractive Area Allowance				18,000	64,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0123P	Ad-hoc Relief A 2019		1,000	
A0124F	Adhoc Relief Allowance-2021		1,000	
A0124R	Ad-Hoc Relief Allowance-2022	155,000	212,000	212,000
A0124S	Differential Allowance	334,000	466,000	466,000
A0124X	Adhoc Relief Allowance 2023		656,000	689,000
A01270	Others	208,000	52,000	305,000

A01289	Teaching Allowance	8,000	13,000	13,000

GHS SOBHIYAR THARPARKAR	3,433,000	4,519,000	4,914,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0358 GHS CHIRBRIYAR THARPARKAR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				5,837,000	6,125,000	7,390,000
A011	TOTAL PAY		12	12	3,200,000	3,289,000	4,233,000
A011-1	TOTAL PAY OF OFFICERS		2	2	685,000	1,073,000	1,291,000
A01101	Total Basic Pay Of Officer		2	2	685,000	886,000	1,104,000
H099	HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				886,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	244,000		285,000
A01102	Personal pay					187,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	2,515,000	2,216,000	2,942,000
A01151	Total Basic Pay Other Staff		10	10	2,515,000	2,216,000	2,942,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		371,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	627,000		734,000
S053	SENIOR CLERK	(BPS-14)				2,216,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		304,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		268,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				2,637,000	2,836,000	3,157,000
A012-1	TOTAL REGULAR ALLOWANCES				2,575,000	2,795,000	3,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01202	House Rent Allowance	341,000	172,000	172,000
A01203	Conveyance Allowance	456,000	235,000	235,000
A01207	Washing Allowance		2,000	2,000
A0120D	Integrated Allowance	18,000	9,000	9,000
A01217	Medical Allowance	257,000	116,000	116,000
A01233	Unattractive Area Allowance	44,000	80,000	80,000
A01238	Charge Allowance	2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022	360,000	318,000	318,000
A0124S	Differential Allowance	784,000	699,000	699,000
A0124X	Adhoc Relief Allowance 2023		1,084,000	1,138,000
A01270	Others	313,000	78,000	345,000

A01289	Teaching Allowance	62,000	41,000	41,000

GHS CHIRBRIYAR THARPARKAR	5,837,000	6,125,000	7,390,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0359	GHS DABHRI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,881,000</u>	<u>6,728,000</u>	<u>7,624,000</u>
A011	TOTAL PAY		12	12	<u>3,200,000</u>	<u>3,623,000</u>	<u>4,180,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>1,020,000</u>	<u>1,238,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>886,000</u>	<u>1,104,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					886,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		285,000
A01102	Personal pay					134,000	134,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,515,000</u>	<u>2,603,000</u>	<u>2,942,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,515,000</u>	<u>2,603,000</u>	<u>2,942,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	627,000		734,000
S053	SENIOR CLERK (BPS-14)					2,603,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		268,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,681,000</u>	<u>3,105,000</u>	<u>3,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,634,000</u>	<u>3,075,000</u>	<u>3,414,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

MX0359 GHS DABHRI THARPARKAR

A01289	Teaching Allowance	47,000	30,000	30,000

GHS DABHRI THARPARKAR	5,881,000	6,728,000	7,624,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0360 GHS MODOOR THARPARKAR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				5,730,000	6,862,000	7,689,000
A011	TOTAL PAY		12	12	3,200,000	3,660,000	4,105,000
A011-1	TOTAL PAY OF OFFICERS		2	2	685,000	1,477,000	1,163,000
A01101	Total Basic Pay Of Officer		2	2	685,000	1,418,000	1,104,000
H099	HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	244,000		285,000
A01102	Personal pay					59,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	2,515,000	2,183,000	2,942,000
A01151	Total Basic Pay Other Staff		10	10	2,515,000	2,183,000	2,942,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		371,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	627,000		734,000
S053	SENIOR CLERK	(BPS-14)				2,183,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		304,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		268,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				2,530,000	3,202,000	3,584,000
A012-1	TOTAL REGULAR ALLOWANCES				2,474,000	3,168,000	3,550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01202	House Rent Allowance	341,000	219,000	219,000
A01203	Conveyance Allowance	456,000	317,000	317,000
A01207	Washing Allowance		2,000	2,000
A0120D	Integrated Allowance	18,000	9,000	9,000
A01217	Medical Allowance	257,000	138,000	138,000
A01233	Unattractive Area Allowance	51,000	113,000	113,000
A01238	Charge Allowance	1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022	330,000	349,000	349,000
A0124S	Differential Allowance	708,000	756,000	756,000
A0124X	Adhoc Relief Allowance 2023		1,186,000	1,245,000
A01270	Others	312,000	78,000	401,000

A01289	Teaching Allowance	56,000	34,000	34,000

GHS MODOOR THARPARKAR	5,730,000	6,862,000	7,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0361	GHS HAYAT HALEPOTOTHARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,461,000</u>	<u>8,229,000</u>	<u>8,997,000</u>
A011	TOTAL PAY		14	14	<u>3,872,000</u>	<u>4,563,000</u>	<u>4,832,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>343,000</u>	<u>1,104,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>343,000</u>	<u>1,104,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					343,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		285,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,187,000</u>	<u>4,220,000</u>	<u>3,728,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,187,000</u>	<u>4,220,000</u>	<u>3,728,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,299,000		1,520,000
S053	SENIOR CLERK (BPS-14)					4,220,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		268,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,589,000</u>	<u>3,666,000</u>	<u>4,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,539,000</u>	<u>3,613,000</u>	<u>4,112,000</u>
A01202	House Rent Allowance				341,000	278,000	278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0361	GHS HAYAT HALEPOTOTHARPARKAR					
A01203	Conveyance Allowance			456,000	321,000	321,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance			18,000	9,000	9,000
A01217	Medical Allowance			257,000	156,000	156,000
A01233	Unattractive Area Allowance			49,000	128,000	128,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			329,000	401,000	401,000
A0124S	Differential Allowance			710,000	879,000	879,000
A0124X	Adhoc Relief Allowance 2023				1,341,000	1,423,000
A01270	Others			378,000	95,000	512,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>53,000</u>	<u>53,000</u>
A01289	Teaching Allowance			50,000	53,000	53,000
GHS HAYAT HALEPOTOTHARPARKAR				6,461,000	8,229,000	8,997,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0362 GHS TAJ M. SHAHANI THARPARKAR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,465,000</u>	<u>6,036,000</u>	<u>7,473,000</u>
A011	TOTAL PAY		12	12	<u>3,200,000</u>	<u>3,268,000</u>	<u>4,319,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>1,691,000</u>	<u>1,377,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>1,418,000</u>	<u>1,104,000</u>
H099	HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	244,000		285,000
A01102	Personal pay					273,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,515,000</u>	<u>1,577,000</u>	<u>2,942,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,515,000</u>	<u>1,577,000</u>	<u>2,942,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		371,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	627,000		734,000
S053	SENIOR CLERK	(BPS-14)				1,577,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		304,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		268,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,265,000</u>	<u>2,768,000</u>	<u>3,154,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,240,000</u>	<u>2,732,000</u>	<u>3,118,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A01202	House Rent Allowance	341,000	181,000	181,000
A01203	Conveyance Allowance	456,000	256,000	256,000
A0120D	Integrated Allowance	18,000	2,000	2,000
A01217	Medical Allowance	257,000	117,000	117,000
A01233	Unattractive Area Allowance	32,000	84,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022	277,000	312,000	312,000
A0124S	Differential Allowance	593,000	675,000	675,000
A0124X	Adhoc Relief Allowance 2023		1,038,000	1,090,000
A01270	Others	266,000	67,000	401,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>25,000</u>	<u>36,000</u>	<u>36,000</u>

A01289	Teaching Allowance	25,000	36,000	36,000

7,473,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0363	GHS KATHE JI VERI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,850,000</u>	<u>6,721,000</u>	<u>8,359,000</u>
A011	TOTAL PAY		14	14	<u>3,872,000</u>	<u>3,609,000</u>	<u>4,832,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>343,000</u>	<u>1,104,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>343,000</u>	<u>1,104,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					343,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		285,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,187,000</u>	<u>3,266,000</u>	<u>3,728,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,187,000</u>	<u>3,266,000</u>	<u>3,728,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,299,000		1,520,000
S053	SENIOR CLERK (BPS-14)					3,266,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		268,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,978,000</u>	<u>3,112,000</u>	<u>3,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,962,000</u>	<u>3,068,000</u>	<u>3,483,000</u>
A01202	House Rent Allowance				341,000	239,000	239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0363	GHS KATHE JI VERI THARPARKAR						
A01203	Conveyance Allowance				456,000	350,000	350,000
A0120D	Integrated Allowance				18,000	9,000	9,000
A01217	Medical Allowance				257,000	158,000	158,000
A01233	Unattractive Area Allowance				39,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				200,000	313,000	313,000
A0124S	Differential Allowance				438,000	701,000	701,000
A0124X	Adhoc Relief Allowance 2023					1,120,000	1,176,000
A01270	Others				213,000	53,000	412,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>16,000</u>	<u>44,000</u>	<u>44,000</u>
A01289	Teaching Allowance				16,000	44,000	44,000
GHS KATHE JI VERI THARPARKAR					5,850,000	6,721,000	8,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0364	GHS UDANI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,049,000</u>	<u>9,399,000</u>	<u>10,044,000</u>
A011	TOTAL PAY		15	15	<u>4,238,000</u>	<u>5,100,000</u>	<u>5,225,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>715,000</u>	<u>1,516,000</u>	<u>1,104,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>715,000</u>	<u>1,516,000</u>	<u>1,104,000</u>
H099	HEAD MISTRESS (BPS-17)		1		471,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,516,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		285,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,523,000</u>	<u>3,584,000</u>	<u>4,121,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,523,000</u>	<u>3,584,000</u>	<u>4,121,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,635,000		1,913,000
S053	SENIOR CLERK (BPS-14)					3,584,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		268,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,811,000</u>	<u>4,299,000</u>	<u>4,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,740,000</u>	<u>4,236,000</u>	<u>4,756,000</u>
A01202	House Rent Allowance				310,000	335,000	335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	345,000	370,000	370,000
A01207	Washing Allowance		2,000	2,000
A0120D	Integrated Allowance	18,000	6,000	6,000
A01217	Medical Allowance	23,000	178,000	178,000
A01233	Unattractive Area Allowance	122,000	131,000	131,000
A01238	Charge Allowance	3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022	461,000	477,000	477,000
A0124S	Differential Allowance	1,015,000	1,056,000	1,056,000
A0124X	Adhoc Relief Allowance 2023		1,568,000	1,664,000
A01270	Others	443,000	111,000	535,000

A01289	Teaching Allowance	71,000	63,000	63,000

GHS UDANI THARPARKAR	7,049,000	9,399,000	10,044,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0365	GHS KUBRI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,655,000</u>	<u>1,546,000</u>	<u>4,955,000</u>
A011	TOTAL PAY		12	12	<u>3,200,000</u>	<u>923,000</u>	<u>4,046,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>343,000</u>	<u>1,104,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>343,000</u>	<u>1,104,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					343,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		285,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,515,000</u>	<u>580,000</u>	<u>2,942,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,515,000</u>	<u>580,000</u>	<u>2,942,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	627,000		734,000
S053	SENIOR CLERK (BPS-14)					580,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		268,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,455,000</u>	<u>623,000</u>	<u>909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,455,000</u>	<u>623,000</u>	<u>909,000</u>
A01202	House Rent Allowance				341,000	55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	456,000	71,000	71,000
A0120D	Integrated Allowance	18,000	9,000	9,000
A01217	Medical Allowance	257,000	34,000	34,000
A01233	Unattractive Area Allowance	13,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022	61,000	57,000	57,000
A0124S	Differential Allowance	130,000	130,000	130,000
A0124X	Adhoc Relief Allowance 2023		197,000	207,000
A01270	Others	179,000	45,000	321,000

GHS KUBRI THARPARKAR	4,655,000	1,546,000	4,955,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0366	GHS SUNDAR THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,462,000</u>	<u>10,394,000</u>	<u>11,486,000</u>
A011	TOTAL PAY		17	17	<u>4,881,000</u>	<u>5,552,000</u>	<u>6,012,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>343,000</u>	<u>1,104,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>343,000</u>	<u>1,104,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					343,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		285,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,196,000</u>	<u>5,209,000</u>	<u>4,908,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,196,000</u>	<u>5,209,000</u>	<u>4,908,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,308,000		2,700,000
S053	SENIOR CLERK (BPS-14)					5,209,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		268,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,581,000</u>	<u>4,842,000</u>	<u>5,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,528,000</u>	<u>4,783,000</u>	<u>5,415,000</u>
A01202	House Rent Allowance				341,000	377,000	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	456,000	548,000	548,000
A0120D	Integrated Allowance	18,000	9,000	9,000
A01217	Medical Allowance	257,000	237,000	237,000
A01233	Unattractive Area Allowance	57,000	189,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022	328,000	501,000	501,000
A0124S	Differential Allowance	716,000	1,117,000	1,117,000
A0124X	Adhoc Relief Allowance 2023		1,716,000	1,821,000
A01270	Others	355,000	89,000	616,000

A01289	Teaching Allowance	53,000	59,000	59,000

GHS SUNDAR THARPARKAR	7,462,000	10,394,000	11,486,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0367	GHS KASBO THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,960,000</u>	<u>6,723,000</u>	<u>9,602,000</u>
A011	TOTAL PAY		17	17	<u>4,881,000</u>	<u>3,609,000</u>	<u>6,012,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>343,000</u>	<u>1,104,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>343,000</u>	<u>1,104,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					343,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	244,000		285,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,196,000</u>	<u>3,266,000</u>	<u>4,908,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,196,000</u>	<u>3,266,000</u>	<u>4,908,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,308,000		2,700,000
S053	SENIOR CLERK (BPS-14)					3,266,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		268,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,079,000</u>	<u>3,114,000</u>	<u>3,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,033,000</u>	<u>3,076,000</u>	<u>3,552,000</u>
A01202	House Rent Allowance				341,000	277,000	277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A01203	Conveyance Allowance	456,000	372,000	372,000
A0120D	Integrated Allowance	18,000	2,000	2,000
A01217	Medical Allowance	257,000	156,000	156,000
A01233	Unattractive Area Allowance	35,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022	177,000	308,000	308,000
A0124S	Differential Allowance	486,000	696,000	696,000
A0124X	Adhoc Relief Allowance 2023		1,068,000	1,121,000
A01270	Others	263,000	66,000	489,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>46,000</u>	<u>38,000</u>	<u>38,000</u>

A01289	Teaching Allowance	46,000	38,000	38,000

9,602,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0368	GHS HIRAR DEDA THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,238,000</u>	<u>4,336,000</u>	<u>6,384,000</u>
A011	TOTAL PAY		12	12	<u>3,200,000</u>	<u>2,365,000</u>	<u>4,046,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,000</u>	<u>1,370,000</u>	<u>1,104,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,000</u>	<u>1,370,000</u>	<u>1,104,000</u>
H099	HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,370,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	244,000		285,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,515,000</u>	<u>995,000</u>	<u>2,942,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,515,000</u>	<u>995,000</u>	<u>2,942,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		371,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	627,000		734,000
S053	SENIOR CLERK	(BPS-14)				995,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		304,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		268,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>2,038,000</u>	<u>1,971,000</u>	<u>2,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,009,000</u>	<u>1,940,000</u>	<u>2,307,000</u>
A01202	House Rent Allowance				341,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	456,000	156,000	156,000
A01207	Washing Allowance		2,000	2,000
A0120D	Integrated Allowance	18,000	9,000	9,000
A01217	Medical Allowance	257,000	83,000	83,000
A01233	Unattractive Area Allowance	29,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022	206,000	222,000	222,000
A0124S	Differential Allowance	447,000	487,000	487,000
A0124X	Adhoc Relief Allowance 2023		709,000	744,000
A01270	Others	255,000	64,000	396,000

A01289	Teaching Allowance	29,000	31,000	31,000

GHS HIRAR DEDA THARPARKAR	5,238,000	4,336,000	6,384,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0398	GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,088,000</u>	<u>9,093,000</u>	<u>8,099,000</u>
A011	TOTAL PAY		9	9	<u>2,752,000</u>	<u>4,996,000</u>	<u>3,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>910,000</u>	<u>1,423,000</u>	<u>1,368,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>910,000</u>	<u>1,423,000</u>	<u>1,368,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		819,000
A119	ASSISTANT	(BPS-16)				1,423,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	469,000		549,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,842,000</u>	<u>3,573,000</u>	<u>2,155,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,842,000</u>	<u>3,573,000</u>	<u>2,155,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	713,000		834,000
S053	SENIOR CLERK	(BPS-14)				3,573,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	297,000		347,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	260,000		304,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		252,000
A012	TOTAL ALLOWANCES				<u>3,336,000</u>	<u>4,097,000</u>	<u>4,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,274,000</u>	<u>4,047,000</u>	<u>4,526,000</u>
A01202	House Rent Allowance				330,000	310,000	310,000
A01203	Conveyance Allowance				311,000	281,000	281,000
A0120D	Integrated Allowance				4,000	6,000	6,000
A01217	Medical Allowance				168,000	151,000	151,000
A01233	Unattractive Area Allowance				67,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022				582,000	478,000	478,000
A0124S	Differential Allowance				1,253,000	1,026,000	1,026,000
A0124X	Adhoc Relief Allowance 2023					1,549,000	1,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GBHS RAINPARIO TALUKA NANGARPARKAR	6,088,000	9,093,000	8,099,000
THARPARKAR			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,480,000</u>	<u>4,170,000</u>	<u>6,787,000</u>
A011	TOTAL PAY		15	15	<u>3,745,000</u>	<u>2,426,000</u>	<u>4,685,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>910,000</u>	<u>455,000</u>	<u>1,368,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>910,000</u>	<u>455,000</u>	<u>1,368,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					455,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	469,000		549,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,835,000</u>	<u>1,971,000</u>	<u>3,317,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,835,000</u>	<u>1,971,000</u>	<u>3,317,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	240,000		281,000
D154	DRAWING TEACHER (BPS-14)		1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,076,000		1,259,000
S053	SENIOR CLERK (BPS-14)					1,971,000	
J053	JUNIOR CLERK (BPS-11)		1	1	297,000		347,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	212,000		248,000
C089	CHOWKIDAR (BPS-01)		1	1	178,000		208,000
N003	NAIB QASID (BPS-01)		1	1	215,000		252,000
A012	TOTAL ALLOWANCES				<u>1,735,000</u>	<u>1,744,000</u>	<u>2,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,732,000</u>	<u>1,719,000</u>	<u>2,077,000</u>
A01202	House Rent Allowance				373,000	130,000	130,000
A01203	Conveyance Allowance				407,000	196,000	196,000
A0120D	Integrated Allowance				12,000	6,000	6,000
A01217	Medical Allowance				251,000	83,000	83,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR					
A01233	Unattractive Area Allowance			14,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022			186,000	188,000	188,000
A0124S	Differential Allowance			306,000	421,000	421,000
A0124X	Adhoc Relief Allowance 2023				583,000	612,000
A01270	Others			183,000	46,000	375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance			3,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,339,000</u>
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03302	Water			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,119,000</u>
A03901	Stationery			250,000	250,000	263,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			50,000	50,000	53,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03955	Computer Stationery			100,000	100,000	110,000
A03970	Others			300,000	300,000	315,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>650,000</u>	<u>650,000</u>	<u>683,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			250,000	250,000	263,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR					
A137	TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13701	Hardware			200,000	200,000	210,000
SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR				7,380,000	6,070,000	8,809,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0359	GHS MOORATH NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,590,000</u>	<u>16,539,000</u>	<u>15,135,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>4,795,000</u>	<u>9,145,000</u>	<u>6,799,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>874,000</u>	<u>3,272,000</u>	<u>2,185,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>874,000</u>	<u>2,928,000</u>	<u>1,841,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	388,000		454,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,928,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	243,000		284,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		243,000		284,000
A01102	Personal pay					344,000	344,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,921,000</u>	<u>5,873,000</u>	<u>4,614,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,921,000</u>	<u>5,846,000</u>	<u>4,587,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		2	2	1,187,000		1,389,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
D154	DRAWING TEACHER (BPS-14)		1	1	209,000		245,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,183,000		1,384,000
S053	SENIOR CLERK (BPS-14)					5,846,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
M022	MALHI (BPS-01)		1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A01152	Personal pay					27,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0359	GHS MOORATH NAUSHAHRO FEROZE					
A012	TOTAL ALLOWANCES			<u>4,795,000</u>	<u>7,394,000</u>	<u>8,336,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,765,000</u>	<u>7,291,000</u>	<u>8,233,000</u>
A01202	House Rent Allowance			461,000	497,000	497,000
A01203	Conveyance Allowance			503,000	538,000	538,000
A01207	Washing Allowance				7,000	7,000
A0120D	Integrated Allowance			14,000	7,000	7,000
A01217	Medical Allowance			291,000	294,000	294,000
A01238	Charge Allowance			3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			905,000	892,000	892,000
A0124S	Differential Allowance			1,868,000	1,924,000	1,945,000
A0124X	Adhoc Relief Allowance 2023				2,943,000	3,123,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			720,000	180,000	921,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance			30,000	103,000	103,000
GHS MOORATH NAUSHAHRO FEROZE				9,590,000	16,539,000	15,135,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0398	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,377,000</u>	<u>7,207,000</u>	<u>16,325,000</u>
A011	TOTAL PAY	21	21	<u>10,394,000</u>	<u>3,751,000</u>	<u>11,929,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,785,000</u>	<u>416,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,785,000</u>	<u>416,000</u>	<u>4,197,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	1		898,000		
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,741,000		2,037,000
H100	HEAD MASTER (BPS-17)		1			819,000
A119	ASSISTANT (BPS-16)	1	1	286,000	416,000	335,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	860,000		1,006,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>6,609,000</u>	<u>3,335,000</u>	<u>7,732,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>6,609,000</u>	<u>3,335,000</u>	<u>7,732,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	575,000		673,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	339,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	5,197,000		6,080,000
S053	SENIOR CLERK (BPS-14)				3,335,000	
C089	CHOWKIDAR (BPS-01)	1	1	166,000		194,000
N003	NAIB QASID (BPS-01)	1	1	166,000		194,000
S008	SANITARY WORKER (BPS-01)	1	1	166,000		194,000
A012	TOTAL ALLOWANCES			<u>3,983,000</u>	<u>3,456,000</u>	<u>4,396,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,983,000</u>	<u>3,388,000</u>	<u>4,328,000</u>
A01202	House Rent Allowance			958,000	304,000	304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A01203	Conveyance Allowance	1,093,000	395,000	395,000
A0120D	Integrated Allowance	11,000	6,000	6,000
A01216	Qualification Allowance		8,000	8,000
A01217	Medical Allowance	652,000	178,000	178,000
A01224	Entertainment Allowance	6,000	2,000	2,000
A01238	Charge Allowance	4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022	201,000	397,000	397,000
A0124S	Differential Allowance	428,000	781,000	781,000
A0124X	Adhoc Relief Allowance 2023		1,157,000	1,215,000
A01270	Others	630,000	158,000	1,040,000

A01289	Teaching Allowance	68,000	68,000

GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE	14,377,000	7,207,000	16,325,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0399	GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,285,000</u>	<u>8,597,000</u>	<u>9,269,000</u>
A011	TOTAL PAY		12	11	<u>3,620,000</u>	<u>4,770,000</u>	<u>4,896,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	4	<u>1,418,000</u>	<u>1,776,000</u>	<u>2,320,000</u>
A01101	Total Basic Pay Of Officer		5	4	<u>1,418,000</u>	<u>1,418,000</u>	<u>1,962,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	702,000		821,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		275,000		322,000
A01102	Personal pay					358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,202,000</u>	<u>2,994,000</u>	<u>2,576,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,202,000</u>	<u>2,994,000</u>	<u>2,576,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,070,000		1,252,000
S053	SENIOR CLERK (BPS-14)					2,994,000	
J053	JUNIOR CLERK (BPS-11)		1	1	297,000		347,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	260,000		304,000
N003	NAIB QASID (BPS-01)		1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>1,665,000</u>	<u>3,827,000</u>	<u>4,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,665,000</u>	<u>3,766,000</u>	<u>4,312,000</u>
A01202	House Rent Allowance				335,000	248,000	248,000
A01203	Conveyance Allowance				439,000	331,000	331,000
A01207	Washing Allowance					4,000	4,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				224,000	191,000	191,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0399	GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE					
A0124R	Ad-Hoc Relief Allowance-2022			135,000	461,000	461,000
A0124S	Differential Allowance			306,000	970,000	970,000
A0124X	Adhoc Relief Allowance 2023				1,503,000	1,595,000
A01270	Others			222,000	56,000	510,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>61,000</u>	<u>61,000</u>
A01289	Teaching Allowance				61,000	61,000
GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE				5,285,000	8,597,000	9,269,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0285	GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,792,000</u>	<u>14,307,000</u>	<u>14,546,000</u>
A011	TOTAL PAY		21	20	<u>5,868,000</u>	<u>7,925,000</u>	<u>6,762,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,171,000</u>	<u>3,275,000</u>	<u>2,896,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,171,000</u>	<u>3,275,000</u>	<u>2,896,000</u>
H100	HEAD MASTER (BPS-17)		1	1	296,000		787,000
I097	I.T TEACHER (BPS-17)		1	1	187,000		210,000
A119	ASSISTANT (BPS-16)					3,275,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,538,000		1,730,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	150,000		169,000
A011-2	TOTAL PAY OF OTHER STAFF		12	11	<u>3,697,000</u>	<u>4,650,000</u>	<u>3,866,000</u>
A01151	Total Basic Pay Other Staff		12	11	<u>3,697,000</u>	<u>4,617,000</u>	<u>3,833,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	703,000		791,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	333,000		374,000
D154	DRAWING TEACHER (BPS-14)		1	1	333,000		374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,327,000		1,493,000
S053	SENIOR CLERK (BPS-14)					4,617,000	
C146	COMPUTER OPERATOR (BPS-12)		1		289,000		
J053	JUNIOR CLERK (BPS-11)		1	1	271,000		305,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	242,000		272,000
N003	NAIB QASID (BPS-01)		1	1	199,000		224,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>4,924,000</u>	<u>6,382,000</u>	<u>7,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,924,000</u>	<u>6,315,000</u>	<u>7,717,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**QS0285 GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR
SHAHDADKOT**

A01289	Teaching Allowance	67,000	67,000

GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT	10,792,000	14,307,000	14,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

8,000

41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,597,000</u>	<u>13,596,000</u>	<u>19,344,000</u>
A011	TOTAL PAY		38	36	<u>10,827,000</u>	<u>7,436,000</u>	<u>11,877,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,362,000</u>	<u>681,000</u>	<u>1,882,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,362,000</u>	<u>681,000</u>	<u>1,882,000</u>
H100	HEAD MASTER (BPS-17)		1	1	388,000		787,000
L058	LIBRARIAN (BPS-17)		1	1	244,000		274,000
A119	ASSISTANT (BPS-16)					681,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	730,000		821,000
A011-2	TOTAL PAY OF OTHER STAFF		33	31	<u>9,465,000</u>	<u>6,755,000</u>	<u>9,995,000</u>
A01151	Total Basic Pay Other Staff		33	31	<u>9,465,000</u>	<u>6,753,000</u>	<u>9,993,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		7	7	1,089,000		1,225,000
D154	DRAWING TEACHER (BPS-14)		1	1	394,000		443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	3,982,000		4,479,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	600,000		675,000
S053	SENIOR CLERK (BPS-14)					6,753,000	
C146	COMPUTER OPERATOR (BPS-12)		1		314,000		
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		292,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	1,647,000		1,853,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		258,000
A331	AYA (BPS-02)		1		268,000		
C089	CHOWKIDAR (BPS-01)		1	1	207,000		233,000
N003	NAIB QASID (BPS-01)		2	2	268,000		302,000
S008	SANITARY WORKER (BPS-01)		2	2	207,000		233,000
A01152	Personal pay					2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR					
A012	TOTAL ALLOWANCES			<u>3,770,000</u>	<u>6,160,000</u>	<u>7,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,565,000</u>	<u>5,941,000</u>	<u>7,248,000</u>
A01202	House Rent Allowance			428,000	527,000	527,000
A01203	Conveyance Allowance			533,000	667,000	667,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			265,000	344,000	344,000
A0124R	Ad-Hoc Relief Allowance-2022			541,000	592,000	592,000
A0124S	Differential Allowance			1,239,000	1,357,000	1,357,000
A0124X	Adhoc Relief Allowance 2023				2,304,000	2,445,000
A01270	Others			548,000	137,000	1,303,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>205,000</u>	<u>219,000</u>	<u>219,000</u>
A01289	Teaching Allowance			205,000	219,000	219,000
A03	TOTAL OPERATING EXPENSES			<u>322,000</u>	<u>241,000</u>	<u>344,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>143,000</u>	<u>62,000</u>	<u>157,000</u>
A03301	Gas			22,000	22,000	24,000
A03302	Water			40,000	40,000	44,000
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>148,000</u>	<u>155,000</u>
A03901	Stationery			26,000	26,000	27,000
A03970	Others			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
1	Others			122,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR			
GOVT. BENAZIR DISTRICT SCHOOL DAUR				
				14,919,000
				13,837,000
				19,688,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,864,000</u>	<u>13,127,000</u>	<u>19,476,000</u>
A011	TOTAL PAY		36	34	<u>10,883,000</u>	<u>7,024,000</u>	<u>12,060,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,362,000</u>	<u>1,263,000</u>	<u>1,882,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,362,000</u>	<u>1,263,000</u>	<u>1,882,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	388,000		787,000
L058	LIBRARIAN	(BPS-17)	1	1	244,000		274,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	730,000		821,000
A011-2	TOTAL PAY OF OTHER STAFF		31	29	<u>9,521,000</u>	<u>5,761,000</u>	<u>10,178,000</u>
A01151	Total Basic Pay Other Staff		31	29	<u>9,521,000</u>	<u>5,707,000</u>	<u>10,124,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,089,000		1,225,000
D154	DRAWING TEACHER	(BPS-14)	1	1	394,000		443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,739,000		1,956,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,350,000
S053	SENIOR CLERK	(BPS-14)				5,707,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		314,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,647,000		1,853,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,967,000		2,212,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	260,000		292,000
A331	AYA	(BPS-02)	1		207,000		
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		258,000
N003	NAIB QASID	(BPS-01)	2	2	207,000		233,000
S008	SANITARY WORKER	(BPS-01)	2	2	268,000		302,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I					
A01152	Personal pay				54,000	54,000
A012	TOTAL ALLOWANCES			<u>2,981,000</u>	<u>6,103,000</u>	<u>7,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,932,000</u>	<u>5,989,000</u>	<u>7,302,000</u>
A01202	House Rent Allowance			382,000	512,000	512,000
A01203	Conveyance Allowance			503,000	689,000	689,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			14,000	17,000	17,000
A01217	Medical Allowance			265,000	331,000	331,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			386,000	659,000	659,000
A0124S	Differential Allowance			861,000	1,494,000	1,510,000
A0124X	Adhoc Relief Allowance 2023				2,142,000	2,273,000
A01270	Others			521,000	130,000	1,310,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>49,000</u>	<u>114,000</u>	<u>114,000</u>
A01289	Teaching Allowance			49,000	114,000	114,000
A03	TOTAL OPERATING EXPENSES			<u>322,000</u>	<u>241,000</u>	<u>344,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>143,000</u>	<u>62,000</u>	<u>157,000</u>
A03301	Gas			22,000	22,000	24,000
A03302	Water			40,000	40,000	44,000
A03303	Electricity			81,000		89,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I			
A039	TOTAL GENERAL			
				148,000
				148,000
				155,000
A03901	Stationery			26,000
A03970	Others			122,000
1	Others			122,000
GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I				14,186,000
				13,368,000
				19,820,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0437	GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,443,000</u>	<u>11,993,000</u>	<u>18,302,000</u>
A011	TOTAL PAY		<u>36</u>	<u>34</u>	<u>10,283,000</u>	<u>6,264,000</u>	<u>11,331,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,362,000</u>	<u>1,090,000</u>	<u>1,882,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,362,000</u>	<u>1,090,000</u>	<u>1,882,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	388,000		787,000
L058	LIBRARIAN	(BPS-17)	1	1	244,000		274,000
A119	ASSISTANT	(BPS-16)				1,090,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	730,000		821,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>29</u>	<u>8,921,000</u>	<u>5,174,000</u>	<u>9,449,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>29</u>	<u>8,921,000</u>	<u>5,174,000</u>	<u>9,449,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,089,000		1,225,000
D154	DRAWING TEACHER	(BPS-14)	1	1	394,000		443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,739,000		1,956,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		675,000
S053	SENIOR CLERK	(BPS-14)				5,174,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		314,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,647,000		1,853,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,967,000		2,212,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	260,000		292,000
A331	AYA	(BPS-02)	1		207,000		
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		258,000
N003	NAIB QASID	(BPS-01)	2	2	207,000		233,000
S008	SANITARY WORKER	(BPS-01)	2	2	268,000		302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0437	GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED					
A012	TOTAL ALLOWANCES			<u>3,160,000</u>	<u>5,729,000</u>	<u>6,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,064,000</u>	<u>5,604,000</u>	<u>6,846,000</u>
A01202	House Rent Allowance			382,000	493,000	493,000
A01203	Conveyance Allowance			503,000	670,000	670,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			265,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022			426,000	578,000	578,000
A0124S	Differential Allowance			963,000	1,306,000	1,306,000
A0124X	Adhoc Relief Allowance 2023				2,112,000	2,242,000
A01270	Others			521,000	130,000	1,240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance			96,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>322,000</u>	<u>241,000</u>	<u>344,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>143,000</u>	<u>62,000</u>	<u>157,000</u>
A03301	Gas			22,000	22,000	24,000
A03302	Water			40,000	40,000	44,000
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>148,000</u>	<u>155,000</u>
A03901	Stationery			26,000	26,000	27,000
A03970	Others			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
1	Others			122,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,873,000</u>	<u>13,636,000</u>	<u>20,202,000</u>
A011	TOTAL PAY		38	36	<u>11,555,000</u>	<u>7,144,000</u>	<u>12,411,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,362,000</u>	<u>1,118,000</u>	<u>1,531,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,362,000</u>	<u>1,118,000</u>	<u>1,531,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			436,000
H100	HEAD MASTER	(BPS-18)	1		388,000		
L058	LIBRARIAN	(BPS-17)	1	1	244,000		274,000
A119	ASSISTANT	(BPS-16)				1,118,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	730,000		821,000
A011-2	TOTAL PAY OF OTHER STAFF		33	31	<u>10,193,000</u>	<u>6,026,000</u>	<u>10,880,000</u>
A01151	Total Basic Pay Other Staff		33	31	<u>10,193,000</u>	<u>6,026,000</u>	<u>10,880,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,089,000		1,225,000
D154	DRAWING TEACHER	(BPS-14)	1	1	394,000		443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	2,411,000		2,712,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,350,000
S053	SENIOR CLERK	(BPS-14)				6,026,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		314,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,647,000		1,853,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,967,000		2,212,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	260,000		292,000
A331	AYA	(BPS-02)	1		207,000		
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		258,000
N003	NAIB QASID	(BPS-01)	2	2	207,000		233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI						
S008	SANITARY WORKER	(BPS-01)	2	2	268,000		302,000
A012	TOTAL ALLOWANCES				<u>3,318,000</u>	<u>6,492,000</u>	<u>7,791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,191,000</u>	<u>6,331,000</u>	<u>7,630,000</u>
A01202	House Rent Allowance				382,000	610,000	610,000
A01203	Conveyance Allowance				503,000	821,000	821,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				265,000	374,000	374,000
A0122Y	Ad-hoc Relief Allowance 2017					53,000	
A0124R	Ad-Hoc Relief Allowance-2022				443,000	661,000	661,000
A0124S	Differential Allowance				985,000	1,483,000	1,499,000
A0124X	Adhoc Relief Allowance 2023					2,175,000	2,309,000
A01270	Others				609,000	152,000	1,352,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>127,000</u>	<u>161,000</u>	<u>161,000</u>
A01289	Teaching Allowance				127,000	161,000	161,000
A03	TOTAL OPERATING EXPENSES				<u>1,772,000</u>	<u>2,891,000</u>	<u>1,565,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				20,000	20,000	21,000
A03205	Courier and Pilot Service				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>293,000</u>	<u>212,000</u>	<u>322,000</u>
A03301	Gas				22,000	22,000	24,000
A03302	Water				190,000	190,000	209,000
A03303	Electricity				81,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>300,000</u>	<u>1,500,000</u>	
A03805	Travelling Allowance				300,000	300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,200,000	
A039	TOTAL GENERAL			<u>1,148,000</u>	<u>1,148,000</u>	<u>1,211,000</u>
A03901	Stationery			226,000	226,000	237,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			100,000	100,000	105,000
A03955	Computer Stationery			150,000	150,000	165,000
A03970	Others			<u>322,000</u>	<u>322,000</u>	<u>338,000</u>
1	Others			122,000		
A09	TOTAL PHYSICAL ASSETS			<u>881,000</u>	<u>881,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>286,000</u>	<u>286,000</u>	
A09201	Hardware			<u>286,000</u>	<u>286,000</u>	
04C	One computer with all accessories			224,000		
063	One Laser Printer			62,000		
1	Hardware				286,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>295,000</u>	<u>295,000</u>	
A09601	Plant and Machinery			<u>295,000</u>	<u>295,000</u>	
02S	Solar System Accessories			250,000		
1	Purchase of Plant and Machinery				295,000	
FN3	Ceiling Fans			27,000		
P07	One Water Pump Machine			18,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SB0438 GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI

300,000

1.040.000

305.000

305,000

315.000

315,000

210.000

210,000

210,000

105,000

105,000

22,807,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0485	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,307,000</u>	<u>7,088,000</u>	<u>16,129,000</u>
A011	TOTAL PAY	21	21	<u>10,394,000</u>	<u>3,820,000</u>	<u>11,929,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,785,000</u>	<u>1,402,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,785,000</u>	<u>1,402,000</u>	<u>4,197,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	1		898,000		
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,741,000		2,037,000
H100	HEAD MASTER (BPS-17)		1			819,000
A119	ASSISTANT (BPS-16)	1	1	286,000	1,402,000	335,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	860,000		1,006,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>6,609,000</u>	<u>2,418,000</u>	<u>7,732,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>6,609,000</u>	<u>2,418,000</u>	<u>7,732,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	575,000		673,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	339,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	5,197,000		6,080,000
S053	SENIOR CLERK (BPS-14)				2,418,000	
C089	CHOWKIDAR (BPS-01)	1	1	166,000		194,000
N003	NAIB QASID (BPS-01)	1	1	166,000		194,000
S008	SANITARY WORKER (BPS-01)	1	1	166,000		194,000
A012	TOTAL ALLOWANCES			<u>3,913,000</u>	<u>3,268,000</u>	<u>4,200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,913,000</u>	<u>3,235,000</u>	<u>4,167,000</u>
A01202	House Rent Allowance			958,000	304,000	304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**SB0485 GOVERNMENT ENGLISH MEDIUM SCHOOL IN
CAMBRIDGE SYSTEM (NURSERY TO
O-LEVEL) SHAHEED BENAZIRABAD**

A01289	Teaching Allowance	33,000	33,000

GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD	14,307,000	7,088,000	16,129,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0079	GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,301,000</u>	<u>4,061,000</u>	<u>8,637,000</u>
A011	TOTAL PAY		19	17	<u>6,291,000</u>	<u>3,146,000</u>	<u>6,276,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,685,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,685,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1		891,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	228,000	844,000	257,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	2	2	569,000		641,000
A011-2	TOTAL PAY OF OTHER STAFF		15	13	<u>4,603,000</u>	<u>2,302,000</u>	<u>4,591,000</u>
A01151	Total Basic Pay Other Staff		15	13	<u>4,603,000</u>	<u>2,302,000</u>	<u>4,591,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	743,000		836,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	438,000		492,000
D154	DRAWING TEACHER	(BPS-14)	1	1	351,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,399,000		1,574,000
S053	SENIOR CLERK	(BPS-14)				2,302,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		307,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		325,000
A331	AYA	(BPS-02)	1		215,000		
S037	SECURITY GUARD	(BPS-02)	1	1	215,000		242,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		242,000
N003	NAIB QASID	(BPS-01)	2	2	431,000		485,000
A012	TOTAL ALLOWANCES				<u>2,010,000</u>	<u>915,000</u>	<u>2,361,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

A012-1	TOTAL REGULAR ALLOWANCES	<u>2,010,000</u>	<u>915,000</u>	<u>2,361,000</u>

GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL	8,301,000	4,061,000	8,637,000

SC21153 (153)
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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0080	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,744,000	6,717,000
A011	TOTAL PAY		21	21	10,394,000	5,198,000
A011-1	TOTAL PAY OF OFFICERS		8	8	3,785,000	1,893,000
A01101	Total Basic Pay Of Officer		8	8	3,785,000	1,893,000
S998	SENIOR HEAD MASTER	(BPS-19)	1		898,000	
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	3	1,741,000	2,037,000
H100	HEAD MASTER	(BPS-17)		1		819,000
A119	ASSISTANT	(BPS-16)	1	1	286,000	1,893,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	860,000	1,006,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	6,609,000	3,305,000
A01151	Total Basic Pay Other Staff		13	13	6,609,000	3,305,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	575,000	673,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	339,000	397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,197,000	6,080,000
S053	SENIOR CLERK	(BPS-14)				3,305,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000	194,000
N003	NAIB QASID	(BPS-01)	1	1	166,000	194,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000	194,000
A012	TOTAL ALLOWANCES				3,350,000	1,519,000
A012-1	TOTAL REGULAR ALLOWANCES				3,350,000	1,519,000
A01202	House Rent Allowance				958,000	479,000

SC21153 (153)
Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

**SL0080 GOVERNMENT ENGLISH MEDIUM SCHOOL IN
CAMBRIDGE SYSTEM (NURSERY TO
O-LEVEL) SUJAWAL**

GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL	13,744,000	6,717,000	14,330,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0437	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,744,000</u>	<u>6,717,000</u>	<u>14,330,000</u>
A011	TOTAL PAY	21	21	<u>10,394,000</u>	<u>5,198,000</u>	<u>11,929,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>4,197,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	1		898,000		
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,741,000		2,037,000
H100	HEAD MASTER (BPS-17)		1			819,000
A119	ASSISTANT (BPS-16)	1	1	286,000	1,893,000	335,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	860,000		1,006,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>6,609,000</u>	<u>3,305,000</u>	<u>7,732,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>6,609,000</u>	<u>3,305,000</u>	<u>7,732,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	575,000		673,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	339,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	5,197,000		6,080,000
S053	SENIOR CLERK (BPS-14)				3,305,000	
C089	CHOWKIDAR (BPS-01)	1	1	166,000		194,000
N003	NAIB QASID (BPS-01)	1	1	166,000		194,000
S008	SANITARY WORKER (BPS-01)	1	1	166,000		194,000
A012	TOTAL ALLOWANCES			<u>3,350,000</u>	<u>1,519,000</u>	<u>2,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,350,000</u>	<u>1,519,000</u>	<u>2,401,000</u>
A01202	House Rent Allowance			958,000	479,000	479,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**SN0437 GOVERNMENT ENGLISH MEDIUM SCHOOL IN
CAMBRIDGE SYSTEM (NURSERY TO
O-LEVEL) SANGHAR**

A01203	Conveyance Allowance	1,093,000	547,000	547,000
A0120D	Integrated Allowance	11,000	6,000	6,000
A01217	Medical Allowance	652,000	326,000	326,000
A01224	Entertainment Allowance	6,000	3,000	3,000
A01270	Others	630,000	158,000	1,040,000

GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR	13,744,000	6,717,000	14,330,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0494	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,698,000</u>	<u>2,166,000</u>	<u>8,737,000</u>
A011	TOTAL PAY		20	19	<u>5,545,000</u>	<u>1,603,000</u>	<u>5,921,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,942,000</u>	<u>971,000</u>	<u>2,183,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,942,000</u>	<u>971,000</u>	<u>2,183,000</u>
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		436,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		436,000
A119	ASSISTANT	(BPS-16)				971,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	196,000		221,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	485,000		545,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)	2	2	485,000		545,000
A011-2	TOTAL PAY OF OTHER STAFF		13	12	<u>3,603,000</u>	<u>632,000</u>	<u>3,738,000</u>
A01151	Total Basic Pay Other Staff		13	12	<u>3,603,000</u>	<u>632,000</u>	<u>3,738,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	333,000		374,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	667,000		750,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	317,000		356,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	629,000		707,000
S053	SENIOR CLERK	(BPS-14)				632,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		292,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		258,000
A313	ATTENDANT	(BPS-03)	1	1	191,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		215,000

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Secondary Education

092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025		
					Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SY0494	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR								
S008	SANITARY WORKER	(BPS-01)	1	1	191,000			215,000	
A012	TOTAL ALLOWANCES				<u>2,153,000</u>	<u>563,000</u>	<u>2,816,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,153,000</u>	<u>563,000</u>	<u>2,816,000</u>		
A01202	House Rent Allowance				584,000	57,000	584,000		
A01203	Conveyance Allowance				812,000	54,000	812,000		
A01207	Washing Allowance					2,000	2,000		
A0120D	Integrated Allowance				14,000	7,000	14,000		
A01217	Medical Allowance				410,000	26,000	410,000		
A0124R	Ad-Hoc Relief Allowance-2022					36,000	36,000		
A0124S	Differential Allowance					82,000	82,000		
A0124X	Adhoc Relief Allowance 2023					216,000	227,000		
A01270	Others				333,000	83,000	649,000		
GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR					7,698,000	2,166,000	8,737,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0495	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,209,000</u>	<u>7,019,000</u>	<u>14,169,000</u>
A011	TOTAL PAY		23	24	<u>6,719,000</u>	<u>3,845,000</u>	<u>9,008,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	10	<u>2,429,000</u>	<u>746,000</u>	<u>4,498,000</u>
A01101	Total Basic Pay Of Officer		8	10	<u>2,429,000</u>	<u>666,000</u>	<u>4,418,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,124,000
H100	HEAD MASTER (BPS-18)		1		487,000		
H100	HEAD MASTER (BPS-17)			1			787,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	388,000		436,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	388,000		436,000
A119	ASSISTANT (BPS-16)					666,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	196,000		221,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2		3	485,000		869,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2		2	485,000		545,000
A01102	Personal pay					80,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	<u>4,290,000</u>	<u>3,099,000</u>	<u>4,510,000</u>
A01151	Total Basic Pay Other Staff		15	14	<u>4,290,000</u>	<u>3,099,000</u>	<u>4,510,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	333,000		374,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	667,000		750,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		356,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4		4	1,325,000		1,490,000
S053	SENIOR CLERK (BPS-14)					3,099,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0495	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR						
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		292,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		258,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		215,000
A012	TOTAL ALLOWANCES				<u>3,490,000</u>	<u>3,174,000</u>	<u>5,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,432,000</u>	<u>3,130,000</u>	<u>5,103,000</u>
A01202	House Rent Allowance				595,000	263,000	595,000
A01203	Conveyance Allowance				795,000	314,000	795,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				405,000	160,000	405,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					7,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					9,000	
A0124R	Ad-Hoc Relief Allowance-2022				387,000	352,000	352,000
A0124S	Differential Allowance				844,000	781,000	844,000
A0124X	Adhoc Relief Allowance 2023					1,119,000	1,175,000
A01270	Others				397,000	99,000	928,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>58,000</u>	<u>44,000</u>	<u>58,000</u>
A01289	Teaching Allowance				58,000	44,000	58,000
GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR					10,209,000	7,019,000	14,169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0496	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,108,000</u>	<u>12,030,000</u>	<u>13,710,000</u>
A011	TOTAL PAY		21	20	<u>6,032,000</u>	<u>6,507,000</u>	<u>6,708,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,429,000</u>	<u>1,167,000</u>	<u>2,970,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,429,000</u>	<u>1,167,000</u>	<u>2,970,000</u>
H100	HEAD MASTER (BPS-18)		1		487,000		
H100	HEAD MASTER (BPS-17)			1			787,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	388,000		436,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	388,000		436,000
A119	ASSISTANT (BPS-16)					1,167,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	196,000		221,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		485,000		545,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2	2		485,000		545,000
A011-2	TOTAL PAY OF OTHER STAFF		13	12	<u>3,603,000</u>	<u>5,340,000</u>	<u>3,738,000</u>
A01151	Total Basic Pay Other Staff		13	12	<u>3,603,000</u>	<u>5,340,000</u>	<u>3,738,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	333,000		374,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	667,000		750,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		356,000
D154	DRAWING TEACHER (BPS-14)		1	1	317,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		629,000		707,000
S053	SENIOR CLERK (BPS-14)					5,340,000	
C146	COMPUTER OPERATOR (BPS-12)		1		278,000		
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		292,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	229,000		258,000
A313	ATTENDANT (BPS-03)		1	1	191,000		215,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0496	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR						
N003	NAIB QASID	(BPS-01)	1	1	191,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		215,000
A012	TOTAL ALLOWANCES				<u>4,076,000</u>	<u>5,523,000</u>	<u>7,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,076,000</u>	<u>5,431,000</u>	<u>6,910,000</u>
A01202	House Rent Allowance				654,000	434,000	654,000
A01203	Conveyance Allowance				872,000	608,000	872,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				14,000	7,000	14,000
A01217	Medical Allowance				455,000	276,000	455,000
A0124R	Ad-Hoc Relief Allowance-2022				510,000	630,000	630,000
A0124S	Differential Allowance				1,101,000	1,351,000	1,351,000
A0124X	Adhoc Relief Allowance 2023					2,005,000	2,128,000
A01270	Others				470,000	118,000	804,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>92,000</u>	<u>92,000</u>
A01289	Teaching Allowance					92,000	92,000
GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR					10,108,000	12,030,000	13,710,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0497	GOVERNMENT HIGH SCHOOL ARAIN SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,833,000</u>	<u>12,202,000</u>	<u>13,314,000</u>
A011	TOTAL PAY		<u>20</u>	<u>19</u>	<u>5,715,000</u>	<u>6,851,000</u>	<u>6,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,429,000</u>	<u>4,661,000</u>	<u>3,017,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,429,000</u>	<u>4,374,000</u>	<u>2,730,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			547,000
H100	HEAD MASTER	(BPS-18)	1		487,000		
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		436,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		436,000
A119	ASSISTANT	(BPS-16)				4,374,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	196,000		221,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16) 2		2	485,000		545,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16) 2		2	485,000		545,000
A01102	Personal pay					287,000	287,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>11</u>	<u>3,286,000</u>	<u>2,190,000</u>	<u>3,382,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>11</u>	<u>3,286,000</u>	<u>2,190,000</u>	<u>3,382,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	333,000		374,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	667,000		750,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2		2	629,000		707,000
S053	SENIOR CLERK	(BPS-14)				2,190,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		292,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0497	GOVERNMENT HIGH SCHOOL ARAIN SUKKUR						
A313	ATTENDANT	(BPS-03)	1	1	191,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		215,000
A012	TOTAL ALLOWANCES				<u>3,118,000</u>	<u>5,351,000</u>	<u>6,915,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,111,000</u>	<u>5,323,000</u>	<u>6,887,000</u>
A01202	House Rent Allowance				612,000	462,000	612,000
A01203	Conveyance Allowance				816,000	439,000	816,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				422,000	229,000	422,000
A0124R	Ad-Hoc Relief Allowance-2022				288,000	666,000	666,000
A0124S	Differential Allowance				605,000	1,399,000	1,414,000
A0124X	Adhoc Relief Allowance 2023					2,032,000	2,157,000
A01253	Science Teaching Allowance					1,000	1,000
A01270	Others				357,000	89,000	788,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>7,000</u>	<u>28,000</u>	<u>28,000</u>
A01289	Teaching Allowance				7,000	28,000	28,000
GOVERNMENT HIGH SCHOOL ARAIN SUKKUR					8,833,000	12,202,000	13,314,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0498	GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,585,000</u>	<u>2,486,000</u>	<u>9,559,000</u>
A011	TOTAL PAY		21	20	<u>6,034,000</u>	<u>1,827,000</u>	<u>6,472,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,431,000</u>	<u>1,216,000</u>	<u>2,734,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,431,000</u>	<u>1,216,000</u>	<u>2,734,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			547,000
H100	HEAD MASTER	(BPS-18)	1		487,000		
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		436,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		436,000
A119	ASSISTANT	(BPS-16)				1,216,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	196,000		221,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16) 2		2	486,000		547,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16) 2		2	486,000		547,000
A011-2	TOTAL PAY OF OTHER STAFF		13	12	<u>3,603,000</u>	<u>611,000</u>	<u>3,738,000</u>
A01151	Total Basic Pay Other Staff		13	12	<u>3,603,000</u>	<u>611,000</u>	<u>3,738,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	333,000		374,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	667,000		750,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	317,000		356,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2		2	629,000		707,000
S053	SENIOR CLERK	(BPS-14)				611,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0498	GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		258,000
A313	ATTENDANT	(BPS-03)	1	1	191,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		215,000
A012	TOTAL ALLOWANCES				<u>2,551,000</u>	<u>659,000</u>	<u>3,087,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,539,000</u>	<u>646,000</u>	<u>3,074,000</u>
A01202	House Rent Allowance				638,000	62,000	638,000
A01203	Conveyance Allowance				850,000	71,000	850,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				438,000	34,000	438,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	52,000	52,000
A0124S	Differential Allowance				160,000	119,000	160,000
A0124X	Adhoc Relief Allowance 2023					209,000	219,000
A01270	Others				372,000	93,000	706,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance				12,000	13,000	13,000
GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR					8,585,000	2,486,000	9,559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0499	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,142,000</u>	<u>12,348,000</u>	<u>14,647,000</u>
A011	TOTAL PAY		<u>24</u>	<u>23</u>	<u>7,042,000</u>	<u>6,447,000</u>	<u>7,606,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,431,000</u>	<u>1,429,000</u>	<u>2,734,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,431,000</u>	<u>1,429,000</u>	<u>2,734,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			547,000
H100	HEAD MASTER	(BPS-18)	1		487,000		
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		436,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		436,000
A119	ASSISTANT	(BPS-16)				1,429,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	196,000		221,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16) 2		2	486,000		547,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16) 2		2	486,000		547,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>15</u>	<u>4,611,000</u>	<u>5,018,000</u>	<u>4,872,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>15</u>	<u>4,611,000</u>	<u>5,018,000</u>	<u>4,872,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	333,000		374,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	667,000		750,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	317,000		356,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 5		5	1,637,000		1,841,000
S053	SENIOR CLERK	(BPS-14)				5,018,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0499	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		258,000
A313	ATTENDANT	(BPS-03)	1	1	191,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		215,000
A012	TOTAL ALLOWANCES				<u>4,100,000</u>	<u>5,901,000</u>	<u>7,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,064,000</u>	<u>5,820,000</u>	<u>6,960,000</u>
A01202	House Rent Allowance				638,000	628,000	638,000
A01203	Conveyance Allowance				850,000	591,000	850,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				438,000	306,000	438,000
A0122N	Special Conveyance Allowance to Disbale Employees					88,000	
A0124R	Ad-Hoc Relief Allowance-2022				507,000	657,000	657,000
A0124S	Differential Allowance				1,101,000	1,333,000	1,333,000
A0124X	Adhoc Relief Allowance 2023					2,081,000	2,209,000
A01270	Others				519,000	130,000	824,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>36,000</u>	<u>81,000</u>	<u>81,000</u>
A01289	Teaching Allowance				36,000	81,000	81,000
GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR					11,142,000	12,348,000	14,647,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,973,000</u>	<u>28,047,000</u>	<u>44,784,000</u>
A011	TOTAL PAY	69	64	<u>23,709,000</u>	<u>14,928,000</u>	<u>25,484,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>7,547,000</u>	<u>3,664,000</u>	<u>8,311,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>7,547,000</u>	<u>3,664,000</u>	<u>8,311,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	1		757,000		
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	7	7	3,423,000		3,851,000
V012	VICE PRINCIPAL (BPS-18)	1	1	490,000		551,000
H100	HEAD MASTER (BPS-17)		1			787,000
L058	LIBRARIAN (BPS-17)	1	1	389,000		437,000
M069	MEDICAL OFFICER (BPS-17)	1		389,000		
A119	ASSISTANT (BPS-16)	2	2	393,000	3,664,000	442,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			324,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	7	7	1,706,000		1,919,000
A011-2	TOTAL PAY OF OTHER STAFF	49	44	<u>16,162,000</u>	<u>11,264,000</u>	<u>17,173,000</u>
A01151	Total Basic Pay Other Staff	49	44	<u>16,162,000</u>	<u>11,264,000</u>	<u>17,173,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	661,000		743,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	389,000		437,000
D154	DRAWING TEACHER (BPS-14)	1	1	314,000		353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	8,502,000		9,563,000
M156	MUSIC TEACHER (BPS-14)	1	1	314,000		353,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	604,000		680,000
S053	SENIOR CLERK (BPS-14)	1	1	314,000	11,264,000	353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR						
C146	COMPUTER OPERATOR	(BPS-12)	1		273,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		286,000
D114	DISPENSER	(BPS-09)	1		242,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	604,000		680,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	454,000		510,000
D161	DRIVER	(BPS-04)	1	1	210,000		237,000
A313	ATTENDANT	(BPS-03)	1	1	378,000		425,000
A331	AYA	(BPS-02)	3		378,000		
S037	SECURITY GUARD	(BPS-02)	2	2	378,000		425,000
C089	CHOWKIDAR	(BPS-01)	2	2	378,000		425,000
M022	MALHI	(BPS-01)	2	2	378,000		425,000
N003	NAIB QASID	(BPS-01)	3	3	378,000		425,000
S008	SANITARY WORKER	(BPS-01)	4	4	758,000		853,000
A012	TOTAL ALLOWANCES				<u>12,264,000</u>	<u>13,119,000</u>	<u>19,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,210,000</u>	<u>13,063,000</u>	<u>19,244,000</u>
A01202	House Rent Allowance				2,446,000	1,691,000	2,472,000
A01203	Conveyance Allowance				3,000,000	1,400,000	3,032,000
A0120D	Integrated Allowance				61,000	11,000	61,000
A01217	Medical Allowance				1,741,000	752,000	1,760,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,114,000	1,419,000	1,434,000
A0124S	Differential Allowance				2,440,000	3,095,000	3,128,000
A0124X	Adhoc Relief Allowance 2023					4,292,000	4,556,000
A01270	Others				1,404,000	351,000	2,797,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>54,000</u>	<u>56,000</u>	<u>56,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR					
A01289	Teaching Allowance			54,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES			<u>1,516,000</u>	<u>1,113,000</u>	<u>1,635,000</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>447,000</u>	<u>44,000</u>	<u>492,000</u>
A03301	Gas			29,000	29,000	32,000
A03302	Water			15,000	15,000	17,000
A03303	Electricity			403,000		443,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>512,000</u>	<u>512,000</u>	<u>563,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	563,000
A039	TOTAL GENERAL			<u>505,000</u>	<u>505,000</u>	<u>525,000</u>
A03901	Stationery			91,000	91,000	96,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			65,000	65,000	68,000
A03970	Others			<u>244,000</u>	<u>244,000</u>	<u>256,000</u>
1	Others			244,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR				37,489,000	29,160,000	46,419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,361,000</u>	<u>12,123,000</u>	<u>38,818,000</u>
A011	TOTAL PAY		69	63	<u>23,709,000</u>	<u>6,627,000</u>	<u>25,160,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	19	<u>7,547,000</u>	<u>355,000</u>	<u>7,987,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>19</u>	<u>7,547,000</u>	<u>355,000</u>	<u>7,987,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1		757,000		
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)		7	7	3,423,000		3,851,000
V012	VICE PRINCIPAL (BPS-18)		1	1	490,000		551,000
H100	HEAD MASTER (BPS-17)			1			787,000
L058	LIBRARIAN (BPS-17)		1	1	389,000		437,000
M069	MEDICAL OFFICER (BPS-17)		1		389,000		
A119	ASSISTANT (BPS-16)		2	2	393,000	355,000	442,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		7	7	1,706,000		1,919,000
A011-2	TOTAL PAY OF OTHER STAFF		49	44	<u>16,162,000</u>	<u>6,272,000</u>	<u>17,173,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>44</u>	<u>16,162,000</u>	<u>6,272,000</u>	<u>17,173,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	661,000		743,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	389,000		437,000
D154	DRAWING TEACHER (BPS-14)		1	1	314,000		353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	8,502,000		9,563,000
M156	MUSIC TEACHER (BPS-14)		1	1	314,000		353,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	604,000		680,000
S053	SENIOR CLERK (BPS-14)		1	1	314,000	6,272,000	353,000
C146	COMPUTER OPERATOR (BPS-12)		1		273,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN						
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		286,000
D114	DISPENSER	(BPS-09)	1		242,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	604,000		680,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	454,000		510,000
D161	DRIVER	(BPS-04)	1	1	210,000		237,000
A313	ATTENDANT	(BPS-03)	1	1	378,000		425,000
A331	AYA	(BPS-02)	3		378,000		
S037	SECURITY GUARD	(BPS-02)	2	2	378,000		425,000
C089	CHOWKIDAR	(BPS-01)	2	2	378,000		425,000
M022	MALHI	(BPS-01)	2	2	378,000		425,000
N003	NAIB QASID	(BPS-01)	3	3	378,000		425,000
S008	SANITARY WORKER	(BPS-01)	4	4	758,000		853,000
A012	TOTAL ALLOWANCES				<u>8,652,000</u>	<u>5,496,000</u>	<u>13,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,652,000</u>	<u>5,473,000</u>	<u>13,635,000</u>
A01202	House Rent Allowance				2,446,000	580,000	2,472,000
A01203	Conveyance Allowance				3,000,000	768,000	3,032,000
A0120D	Integrated Allowance				61,000	31,000	61,000
A01217	Medical Allowance				1,741,000	355,000	1,760,000
A0124R	Ad-Hoc Relief Allowance-2022					413,000	413,000
A0124S	Differential Allowance					937,000	937,000
A0124X	Adhoc Relief Allowance 2023					2,038,000	2,163,000
A01270	Others				1,404,000	351,000	2,797,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>23,000</u>	<u>23,000</u>
A01289	Teaching Allowance					23,000	23,000
A03	TOTAL OPERATING EXPENSES				<u>1,516,000</u>	<u>1,113,000</u>	<u>1,635,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN					
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>447,000</u>	<u>44,000</u>	<u>492,000</u>
A03301	Gas			29,000	29,000	32,000
A03302	Water			15,000	15,000	17,000
A03303	Electricity			403,000		443,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>512,000</u>	<u>512,000</u>	<u>563,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	563,000
A039	TOTAL GENERAL			<u>505,000</u>	<u>505,000</u>	<u>525,000</u>
A03901	Stationery			91,000	91,000	96,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			65,000	65,000	68,000
A03970	Others			<u>244,000</u>	<u>244,000</u>	<u>256,000</u>
1	Others			244,000		
GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN				33,877,000	13,236,000	40,453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0233	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,744,000</u>	<u>6,717,000</u>	<u>14,330,000</u>
A011	TOTAL PAY	21	21	<u>10,394,000</u>	<u>5,198,000</u>	<u>11,929,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>4,197,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	1		898,000		
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,741,000		2,037,000
H100	HEAD MASTER (BPS-17)		1			819,000
A119	ASSISTANT (BPS-16)	1	1	286,000	1,893,000	335,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	860,000		1,006,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>6,609,000</u>	<u>3,305,000</u>	<u>7,732,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>6,609,000</u>	<u>3,305,000</u>	<u>7,732,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	575,000		673,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	339,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	5,197,000		6,080,000
S053	SENIOR CLERK (BPS-14)				3,305,000	
C089	CHOWKIDAR (BPS-01)	1	1	166,000		194,000
N003	NAIB QASID (BPS-01)	1	1	166,000		194,000
S008	SANITARY WORKER (BPS-01)	1	1	166,000		194,000
A012	TOTAL ALLOWANCES			<u>3,350,000</u>	<u>1,519,000</u>	<u>2,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,350,000</u>	<u>1,519,000</u>	<u>2,401,000</u>
A01202	House Rent Allowance			958,000	479,000	479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

**TQ0233 GOVERNMENT ENGLISH MEDIUM SCHOOL IN
CAMBRIDGE SYSTEM (NURSERY TO
O-LEVEL) TANDO ALLAHYAR**

A01203	Conveyance Allowance	1,093,000	547,000	547,000
A0120D	Integrated Allowance	11,000	6,000	6,000
A01217	Medical Allowance	652,000	326,000	326,000
A01224	Entertainment Allowance	6,000	3,000	3,000
A01270	Others	630,000	158,000	1,040,000

**GOVERNMENT ENGLISH MEDIUM SCHOOL IN
CAMBRIDGE SYSTEM (NURSERY TO
O-LEVEL) TANDO ALLAHYAR**

13,744,000

6,717,000

14,330,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0389	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,776,000</u>	<u>16,560,000</u>	<u>52,949,000</u>
A011	TOTAL PAY		16	22	<u>7,535,000</u>	<u>9,174,000</u>	<u>41,187,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	6	<u>4,234,000</u>	<u>3,158,000</u>	<u>8,861,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>4,234,000</u>	<u>2,629,000</u>	<u>8,332,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,284,000		787,000
A119	ASSISTANT (BPS-16)					2,629,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	4	800,000		6,251,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,150,000		1,294,000
A01102	Personal pay					529,000	529,000
A011-2	TOTAL PAY OF OTHER STAFF		11	16	<u>3,301,000</u>	<u>6,016,000</u>	<u>32,326,000</u>
A01151	Total Basic Pay Other Staff		11	16	<u>3,301,000</u>	<u>5,992,000</u>	<u>32,302,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			1			2,708,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		347,000		391,000
D154	DRAWING TEACHER (BPS-14)			1			6,287,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		7	1,698,000		14,925,000
S053	SENIOR CLERK (BPS-14)					5,992,000	
C146	COMPUTER OPERATOR (BPS-12)		1		304,000		
J053	JUNIOR CLERK (BPS-11)		1	1	284,000		319,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)			1			3,546,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	250,000		281,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	210,000		237,000
C089	CHOWKIDAR (BPS-01)			1			1,687,000
N003	NAIB QASID (BPS-01)			1			1,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0389	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA						
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		234,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>5,241,000</u>	<u>7,386,000</u>	<u>11,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,126,000</u>	<u>7,280,000</u>	<u>11,647,000</u>
A01202	House Rent Allowance				449,000	510,000	510,000
A01203	Conveyance Allowance				577,000	685,000	685,000
A0120D	Integrated Allowance				7,000	4,000	7,000
A01217	Medical Allowance				252,000	279,000	279,000
A0122M	Adhoc Relief Allowance 2016					13,000	
A0122Y	Ad-hoc Relief Allowance 2017					33,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					9,000	
A0123P	Ad-hoc Relief A 2019					6,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				927,000	851,000	851,000
A0124S	Differential Allowance				1,990,000	1,828,000	2,012,000
A0124X	Adhoc Relief Allowance 2023					2,819,000	2,992,000
A01270	Others				922,000	231,000	4,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>115,000</u>	<u>106,000</u>	<u>115,000</u>
A01289	Teaching Allowance				115,000	106,000	115,000
GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA					12,776,000	16,560,000	52,949,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0405	GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,301,000</u>	<u>4,061,000</u>	<u>8,637,000</u>
A011	TOTAL PAY		19	17	<u>6,291,000</u>	<u>3,146,000</u>	<u>6,276,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,685,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,685,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1		891,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)		1	1	228,000	844,000	257,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		2	2	569,000		641,000
A011-2	TOTAL PAY OF OTHER STAFF		15	13	<u>4,603,000</u>	<u>2,302,000</u>	<u>4,591,000</u>
A01151	Total Basic Pay Other Staff		15	13	<u>4,603,000</u>	<u>2,302,000</u>	<u>4,591,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	743,000		836,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	438,000		492,000
D154	DRAWING TEACHER (BPS-14)		1	1	351,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,399,000		1,574,000
S053	SENIOR CLERK (BPS-14)					2,302,000	
C146	COMPUTER OPERATOR (BPS-12)		1		307,000		
J053	JUNIOR CLERK (BPS-11)		1	1	289,000		325,000
A331	AYA (BPS-02)		1		215,000		
S037	SECURITY GUARD (BPS-02)		1	1	215,000		242,000
C089	CHOWKIDAR (BPS-01)		1	1	215,000		242,000
N003	NAIB QASID (BPS-01)		2	2	431,000		485,000
A012	TOTAL ALLOWANCES				<u>2,010,000</u>	<u>915,000</u>	<u>2,361,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA	8,301,000	4,061,000	8,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0406	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,744,000</u>	<u>6,717,000</u>	<u>14,330,000</u>
A011	TOTAL PAY	21	21	<u>10,394,000</u>	<u>5,198,000</u>	<u>11,929,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>4,197,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	1		898,000		
S572	SR SCHOOL TEACHER O LEVEL (BPS-18)	3	3	1,741,000		2,037,000
H100	HEAD MASTER (BPS-17)		1			819,000
A119	ASSISTANT (BPS-16)	1	1	286,000	1,893,000	335,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	3	3	860,000		1,006,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>6,609,000</u>	<u>3,305,000</u>	<u>7,732,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>6,609,000</u>	<u>3,305,000</u>	<u>7,732,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	575,000		673,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	339,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	5,197,000		6,080,000
S053	SENIOR CLERK (BPS-14)				3,305,000	
C089	CHOWKIDAR (BPS-01)	1	1	166,000		194,000
N003	NAIB QASID (BPS-01)	1	1	166,000		194,000
S008	SANITARY WORKER (BPS-01)	1	1	166,000		194,000
A012	TOTAL ALLOWANCES			<u>3,350,000</u>	<u>1,519,000</u>	<u>2,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,350,000</u>	<u>1,519,000</u>	<u>2,401,000</u>
A01202	House Rent Allowance			958,000	479,000	479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0406	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA					
A01203	Conveyance Allowance			1,093,000	547,000	547,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			652,000	326,000	326,000
A01224	Entertainment Allowance			6,000	3,000	3,000
A01270	Others			630,000	158,000	1,040,000
	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA			13,744,000	6,717,000	14,330,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0317	GGHS GHULAM NABI SHAH DISTRICT UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,084,000</u>	<u>4,693,000</u>	<u>8,699,000</u>
A011	TOTAL PAY		17	17	<u>4,895,000</u>	<u>2,628,000</u>	<u>6,201,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>740,000</u>	<u>370,000</u>	<u>1,340,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>740,000</u>	<u>370,000</u>	<u>1,340,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	294,000		819,000
A119	ASSISTANT	(BPS-16)				370,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	297,000		347,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	149,000		174,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,155,000</u>	<u>2,258,000</u>	<u>4,861,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,155,000</u>	<u>2,258,000</u>	<u>4,861,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	3,028,000		3,543,000
S053	SENIOR CLERK	(BPS-14)				2,258,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	318,000		372,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	244,000		285,000
N003	NAIB QASID	(BPS-01)	1	1	229,000		268,000
A012	TOTAL ALLOWANCES				<u>1,189,000</u>	<u>2,065,000</u>	<u>2,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,180,000</u>	<u>2,052,000</u>	<u>2,485,000</u>
A01202	House Rent Allowance				195,000	210,000	210,000
A01203	Conveyance Allowance				265,000	276,000	276,000
A0120D	Integrated Allowance				7,000	4,000	4,000
A01217	Medical Allowance				142,000	133,000	133,000
A0121T	Adhoc Relief Allowance 2013					4,000	
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01233	Unattractive Area Allowance				14,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

UT0317 GGHS GHULAM NABI SHAH DISTRICT UMERKOT

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>9,000</u>	<u>13,000</u>	<u>13,000</u>

A01289	Teaching Allowance	9,000	13,000	13,000

GGHS GHULAM NABI SHAH DISTRICT UMERKOT	6,084,000	4,693,000	8,699,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0318	GGHS SHADI PALI DISTRICT UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,727,000</u>	<u>7,106,000</u>	<u>9,747,000</u>
A011	TOTAL PAY		15	15	<u>4,717,000</u>	<u>3,811,000</u>	<u>5,993,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,007,000</u>	<u>1,221,000</u>	<u>1,653,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,007,000</u>	<u>1,221,000</u>	<u>1,653,000</u>
H100	HEAD MASTER (BPS-17)		1	1	294,000		819,000
A119	ASSISTANT (BPS-16)					1,221,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	564,000		660,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	149,000		174,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,710,000</u>	<u>2,590,000</u>	<u>4,340,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,710,000</u>	<u>2,590,000</u>	<u>4,340,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,430,000		2,843,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	414,000		484,000
S053	SENIOR CLERK (BPS-14)					2,590,000	
J053	JUNIOR CLERK (BPS-11)		1	1	301,000		352,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	229,000		268,000
A012	TOTAL ALLOWANCES				<u>2,010,000</u>	<u>3,295,000</u>	<u>3,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,951,000</u>	<u>3,257,000</u>	<u>3,716,000</u>
A01202	House Rent Allowance				187,000	258,000	258,000
A01203	Conveyance Allowance				253,000	369,000	369,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				48,000	154,000	154,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				331,000	351,000	351,000
A0124S	Differential Allowance				719,000	775,000	775,000
A0124X	Adhoc Relief Allowance 2023					1,243,000	1,305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0319	GGHS PITHORO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,942,000</u>	<u>11,563,000</u>	<u>14,121,000</u>
A011	TOTAL PAY		28	28	<u>6,649,000</u>	<u>6,224,000</u>	<u>8,278,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>566,000</u>	<u>283,000</u>	<u>1,137,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>566,000</u>	<u>283,000</u>	<u>1,137,000</u>
H100	HEAD MASTER (BPS-17)		1	1	294,000		819,000
A119	ASSISTANT (BPS-16)					283,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	123,000		144,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	149,000		174,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>6,083,000</u>	<u>5,941,000</u>	<u>7,141,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>6,083,000</u>	<u>5,917,000</u>	<u>7,117,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	2,864,000		3,351,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	179,000		209,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,404,000
S053	SENIOR CLERK (BPS-14)					5,917,000	
J053	JUNIOR CLERK (BPS-11)		1	1	131,000		153,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	693,000		811,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	100,000		117,000
N003	NAIB QASID (BPS-01)		4	4	398,000		466,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>3,293,000</u>	<u>5,339,000</u>	<u>5,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,215,000</u>	<u>5,270,000</u>	<u>5,774,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

UT0319 GGHS PITHORO UMERKOT

GGHS PITHORO UMERKOT	9,942,000	11,563,000	14,121,000

GGHS PITHORO UMERKOT

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0334	GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,301,000</u>	<u>1,225,000</u>	<u>8,637,000</u>
A011	TOTAL PAY		19	17	<u>6,291,000</u>	<u>1,052,000</u>	<u>6,276,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,685,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,688,000</u>	<u>844,000</u>	<u>1,685,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1		891,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)		1	1	228,000	844,000	257,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		2	2	569,000		641,000
A011-2	TOTAL PAY OF OTHER STAFF		15	13	<u>4,603,000</u>	<u>208,000</u>	<u>4,591,000</u>
A01151	Total Basic Pay Other Staff		15	13	<u>4,603,000</u>	<u>208,000</u>	<u>4,591,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	743,000		836,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	438,000		492,000
D154	DRAWING TEACHER (BPS-14)		1	1	351,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,399,000		1,574,000
S053	SENIOR CLERK (BPS-14)					208,000	
C146	COMPUTER OPERATOR (BPS-12)		1		307,000		
J053	JUNIOR CLERK (BPS-11)		1	1	289,000		325,000
A331	AYA (BPS-02)		1		215,000		
S037	SECURITY GUARD (BPS-02)		1	1	215,000		242,000
C089	CHOWKIDAR (BPS-01)		1	1	215,000		242,000
N003	NAIB QASID (BPS-01)		2	2	431,000		485,000
A012	TOTAL ALLOWANCES				<u>2,010,000</u>	<u>173,000</u>	<u>2,361,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**UT0334 GOVERNMENT COMPREHENSIVE HIGH SCHOOL
UMERKOT**

2,361,000

GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT	8,301,000	1,225,000	8,637,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0456	GHS BHUGRA MEMON BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,535,000</u>	<u>30,849,000</u>	<u>33,345,000</u>
A011	TOTAL PAY		39	38	<u>15,342,000</u>	<u>17,194,000</u>	<u>17,957,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,405,000</u>	<u>6,993,000</u>	<u>5,143,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,339,000</u>	<u>6,750,000</u>	<u>5,077,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	950,000		1,112,000
A119	ASSISTANT	(BPS-16)				6,750,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,197,000		2,570,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,192,000		1,395,000
A01102	Personal pay				66,000	243,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		27	26	<u>10,937,000</u>	<u>10,201,000</u>	<u>12,814,000</u>
A01151	Total Basic Pay Other Staff		27	26	<u>10,923,000</u>	<u>10,111,000</u>	<u>12,724,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	160,000		186,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		210,000		245,000
D154	DRAWING TEACHER	(BPS-14)	2	2	370,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,037,000		1,208,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	758,000		883,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				10,111,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	2,847,000		3,317,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	960,000		1,118,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	215,000		250,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,905,000		2,219,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0456	GHS BHUGRA MEMON BADIN						
C089	CHOWKIDAR	(BPS-01)	2	2	339,000		395,000
N003	NAIB QASID	(BPS-01)	3	3	1,480,000		1,724,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		186,000
A01152	Personal pay				14,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>11,193,000</u>	<u>13,655,000</u>	<u>15,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,001,000</u>	<u>13,503,000</u>	<u>15,236,000</u>
A01202	House Rent Allowance				917,000	1,006,000	1,006,000
A01203	Conveyance Allowance				1,154,000	1,153,000	1,153,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				688,000	493,000	493,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,021,000	1,676,000	1,694,000
A0124S	Differential Allowance				4,315,000	3,443,000	3,489,000
A0124X	Adhoc Relief Allowance 2023					5,245,000	5,566,000
A01270	Others				1,887,000	472,000	1,820,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>192,000</u>	<u>152,000</u>	<u>152,000</u>
A01289	Teaching Allowance				192,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES				<u>702,000</u>	<u>404,000</u>	<u>753,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				37,000	37,000	39,000
A033	TOTAL UTILITIES				<u>298,000</u>		<u>328,000</u>
A03303	Electricity				298,000		328,000
A039	TOTAL GENERAL				<u>366,000</u>	<u>366,000</u>	<u>385,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

BI0456 GHS BHUGRA MEMON BADIN

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A130	TOTAL TRANSPORT	<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A13001	Transport	51,000	51,000	54,000

27,288,000	32,804,000	34,152,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0457	GHS BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,195,000</u>	<u>101,236,000</u>	<u>129,519,000</u>
A011	TOTAL PAY		95	90	<u>62,623,000</u>	<u>55,754,000</u>	<u>76,467,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	34	<u>13,985,000</u>	<u>15,645,000</u>	<u>23,364,000</u>
A01101	Total Basic Pay Of Officer		35	34	<u>13,985,000</u>	<u>15,645,000</u>	<u>23,364,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	556,000		625,000
A079	AGRICULTURE INSTRUCTOR	(BPS-17)	1		500,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1		294,000		
A119	ASSISTANT	(BPS-16)	1	1	1,261,000	15,645,000	1,418,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	11,080,000		20,203,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	294,000		331,000
A011-2	TOTAL PAY OF OTHER STAFF		60	56	<u>48,638,000</u>	<u>40,109,000</u>	<u>53,103,000</u>
A01151	Total Basic Pay Other Staff		60	56	<u>48,638,000</u>	<u>40,109,000</u>	<u>53,103,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,782,000		1,996,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	3,605,000		4,038,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	2		1,338,000		1,499,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,369,000		3,774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 19		19	15,901,000		17,810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	4,500,000		5,041,000
S053	SENIOR CLERK	(BPS-14)				40,109,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		785,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	7,684,000		8,606,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,657,000		4,096,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0457	GHS BADIN						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	643,000		721,000
B008	BAND MASTER	(BPS-05)	1		444,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	931,000		1,043,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	404,000		452,000
C167	COOK	(BPS-02)	1	1	677,000		759,000
W016	WATER MAN	(BPS-02)	1	1	420,000		471,000
C089	CHOWKIDAR	(BPS-01)	2	2	603,000		675,000
N003	NAIB QASID	(BPS-01)	3	3	1,293,000		1,448,000
S008	SANITARY WORKER	(BPS-01)	1	1	420,000		471,000
A012	TOTAL ALLOWANCES				<u>28,572,000</u>	<u>45,482,000</u>	<u>53,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,976,000</u>	<u>44,960,000</u>	<u>52,456,000</u>
A01202	House Rent Allowance				2,719,000	3,744,000	3,785,000
A01203	Conveyance Allowance				2,847,000	3,905,000	3,947,000
A01207	Washing Allowance				19,000	15,000	19,000
A0120D	Integrated Allowance				14,000	34,000	34,000
A01217	Medical Allowance				1,496,000	1,830,000	1,850,000
A01224	Entertainment Allowance					8,000	8,000
A01226	Computer Allowance				11,000	6,000	11,000
A01228	Orderly Allowance					313,000	313,000
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,978,000	5,284,000	5,341,000
A0124S	Differential Allowance				10,621,000	11,277,000	11,399,000
A0124X	Adhoc Relief Allowance 2023					17,223,000	18,279,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				5,267,000	1,317,000	7,465,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>596,000</u>	<u>522,000</u>	<u>596,000</u>
A01289	Teaching Allowance				596,000	522,000	596,000
A03	TOTAL OPERATING EXPENSES				<u>1,910,000</u>	<u>721,000</u>	<u>2,317,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

BI0457 GHS BADIN

80.000

A03202 Telephone and Trunk call

1,308,000

1,308,000

252.000

120,000

132,000

677.000

249,000

18,000

124,000

41,000

8,000

158,000

79.000

75,000

131,836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0458	GHS GARIBABAD BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,743,000</u>	<u>50,114,000</u>	<u>66,338,000</u>
A011	TOTAL PAY		<u>48</u>	<u>49</u>	<u>33,732,000</u>	<u>27,552,000</u>	<u>40,514,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>20</u>	<u>12,686,000</u>	<u>11,669,000</u>	<u>15,972,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>20</u>	<u>12,534,000</u>	<u>11,593,000</u>	<u>15,820,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	1,790,000		2,094,000
S998	SENIOR HEAD MASTER (BPS-19)		1	1	2,044,000		2,391,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					11,593,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	7,693,000		9,001,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,007,000		1,178,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>29</u>	<u>21,046,000</u>	<u>15,883,000</u>	<u>24,542,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>29</u>	<u>21,046,000</u>	<u>15,859,000</u>	<u>24,518,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,471,000		1,714,000
A351	ART TEACHER (BPS-14)		1	1	182,000		212,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1		1,526,000		1,778,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,251,000		2,622,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	6,281,000		7,317,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,662,000		3,101,000
S053	SENIOR CLERK (BPS-14)					15,859,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,663,000		1,937,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	1,417,000		1,651,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	892,000		1,039,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0458	GHS GARIBABAD BADIN						
C089	CHOWKIDAR	(BPS-01)	3	3	871,000		1,015,000
M022	MALHI	(BPS-01)	1	1	491,000		572,000
N003	NAIB QASID	(BPS-01)	3	3	979,000		1,141,000
S008	SANITARY WORKER	(BPS-01)	2	2	360,000		419,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>16,011,000</u>	<u>22,562,000</u>	<u>25,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,698,000</u>	<u>22,296,000</u>	<u>25,558,000</u>
A01202	House Rent Allowance				1,594,000	1,904,000	1,925,000
A01203	Conveyance Allowance				1,825,000	1,968,000	1,989,000
A01207	Washing Allowance				34,000	12,000	12,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				963,000	834,000	834,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,556,000	2,573,000	2,601,000
A0124S	Differential Allowance				5,513,000	5,558,000	5,618,000
A0124X	Adhoc Relief Allowance 2023					8,615,000	9,144,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				3,192,000	798,000	3,401,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>313,000</u>	<u>266,000</u>	<u>266,000</u>
A01289	Teaching Allowance				313,000	266,000	266,000
A03	TOTAL OPERATING EXPENSES				<u>1,518,000</u>	<u>669,000</u>	<u>1,635,000</u>
A032	TOTAL COMMUNICATIONS				<u>102,000</u>	<u>102,000</u>	<u>107,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				100,000	100,000	105,000
A033	TOTAL UTILITIES				<u>849,000</u>		<u>934,000</u>
A03303	Electricity				849,000		934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0458	GHS GARIBABAD BADIN					
A039	TOTAL GENERAL			<u>567,000</u>	<u>567,000</u>	<u>594,000</u>
A03901	Stationery			188,000	188,000	197,000
A03902	Printing and Publication			9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo			118,000	118,000	118,000
A03905	Newspapers Periodicals and Books			57,000	57,000	60,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			124,000	124,000	136,000
A03970	Others			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
1	Others			64,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GHS GARIBABAD BADIN				51,261,000	53,183,000	67,973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0459	GHS GULAB LEGHARI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,629,000	
A011	TOTAL PAY				12,672,000	
A011-1	TOTAL PAY OF OFFICERS				5,383,000	
A01101	Total Basic Pay Of Officer				5,383,000	
A119	ASSISTANT (BPS-16)				5,383,000	
A011-2	TOTAL PAY OF OTHER STAFF				7,289,000	
A01151	Total Basic Pay Other Staff				7,289,000	
S053	SENIOR CLERK (BPS-14)				7,289,000	
A012	TOTAL ALLOWANCES				9,957,000	
A012-1	TOTAL REGULAR ALLOWANCES				9,863,000	
A01202	House Rent Allowance				914,000	
A01203	Conveyance Allowance				890,000	
A01207	Washing Allowance				3,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance				450,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,241,000	
A0124S	Differential Allowance				2,558,000	
A0124X	Adhoc Relief Allowance 2023				3,796,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				94,000	
A01289	Teaching Allowance				94,000	
GHS GULAB LEGHARI BADIN					22,629,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0460	GHS HAJI SAWAN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,492,000</u>	<u>28,230,000</u>	<u>31,813,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>14,784,000</u>	<u>15,643,000</u>	<u>17,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,266,000</u>	<u>4,753,000</u>	<u>2,841,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,266,000</u>	<u>4,563,000</u>	<u>2,651,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	441,000		516,000
A119	ASSISTANT	(BPS-16)				4,563,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,825,000		2,135,000
A01102	Personal pay					190,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>12,518,000</u>	<u>10,890,000</u>	<u>14,647,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>12,507,000</u>	<u>10,812,000</u>	<u>14,569,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	734,000		855,000
D154	DRAWING TEACHER	(BPS-14)	2	2	734,000		855,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,472,000		1,715,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	734,000		855,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	420,000		489,000
S053	SENIOR CLERK	(BPS-14)				10,812,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		376,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	420,000		489,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,152,000		1,342,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,210,000		1,410,000
M022	MALHI	(BPS-01)	1	1	2,009,000		2,340,000
N003	NAIB QASID	(BPS-01)	3	3	1,290,000		1,503,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,009,000		2,340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0460	GHS HAJI SAWAN BADIN					
A01152	Personal pay			11,000	78,000	78,000
A012	TOTAL ALLOWANCES			<u>8,708,000</u>	<u>12,587,000</u>	<u>14,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,535,000</u>	<u>12,435,000</u>	<u>14,173,000</u>
A01202	House Rent Allowance			811,000	922,000	922,000
A01203	Conveyance Allowance			935,000	1,051,000	1,051,000
A01207	Washing Allowance			28,000	11,000	11,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			427,000	495,000	495,000
A0124R	Ad-Hoc Relief Allowance-2022			1,548,000	1,532,000	1,549,000
A0124S	Differential Allowance			3,319,000	3,152,000	3,188,000
A0124X	Adhoc Relief Allowance 2023				4,894,000	5,195,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,456,000	364,000	1,748,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>173,000</u>	<u>152,000</u>	<u>152,000</u>
A01289	Teaching Allowance			173,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>531,000</u>	<u>233,000</u>	<u>573,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			35,000	35,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0460	GHS HAJI SAWAN BADIN			
A03970	Others			39,000
1	Others			39,000
GHS HAJI SAWAN BADIN				24,023,000
				28,463,000
				32,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0461	GHS PEERU LASHARI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,407,000	
A011	TOTAL PAY				10,498,000	
A011-1	TOTAL PAY OF OFFICERS				2,034,000	
A01101	Total Basic Pay Of Officer				1,927,000	
A119	ASSISTANT (BPS-16)				1,927,000	
A01102	Personal pay				107,000	
A011-2	TOTAL PAY OF OTHER STAFF				8,464,000	
A01151	Total Basic Pay Other Staff				8,464,000	
S053	SENIOR CLERK (BPS-14)				8,464,000	
A012	TOTAL ALLOWANCES				7,909,000	
A012-1	TOTAL REGULAR ALLOWANCES				7,821,000	
A01202	House Rent Allowance				650,000	
A01203	Conveyance Allowance				736,000	
A01207	Washing Allowance				3,000	
A0120D	Integrated Allowance				14,000	
A01217	Medical Allowance				356,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,069,000	
A0124S	Differential Allowance				1,999,000	
A0124X	Adhoc Relief Allowance 2023				2,994,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				88,000	
A01289	Teaching Allowance				88,000	
GHS PEERU LASHARI BADIN					18,407,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0462	GHS SIGNAL CHAK @ SHADI BADI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,132,000</u>	<u>15,529,000</u>	<u>19,538,000</u>
A011	TOTAL PAY		23	23	<u>10,609,000</u>	<u>8,279,000</u>	<u>11,320,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,122,000</u>	<u>2,152,000</u>	<u>2,597,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,101,000</u>	<u>2,141,000</u>	<u>2,576,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,599,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,141,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,502,000		1,757,000
A01102	Personal pay				21,000	11,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>7,487,000</u>	<u>6,127,000</u>	<u>8,723,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>7,487,000</u>	<u>6,127,000</u>	<u>8,723,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	262,000		305,000
D154	DRAWING TEACHER	(BPS-14)	1	1	262,000		305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,605,000		1,870,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	751,000		875,000
S053	SENIOR CLERK	(BPS-14)				6,127,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	745,000		868,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,694,000		1,974,000
C089	CHOWKIDAR	(BPS-01)	2	2	611,000		712,000
M022	MALHI	(BPS-01)	1	1	218,000		254,000
N003	NAIB QASID	(BPS-01)	1	1	819,000		954,000
S008	SANITARY WORKER	(BPS-01)	1	1	520,000		606,000
A012	TOTAL ALLOWANCES				<u>4,523,000</u>	<u>7,250,000</u>	<u>8,218,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0462	GHS SIGNAL CHAK @ SHADI BADI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,443,000</u>	<u>7,133,000</u>	<u>8,101,000</u>
A01202	House Rent Allowance			389,000	504,000	504,000
A01203	Conveyance Allowance			596,000	749,000	749,000
A01207	Washing Allowance			20,000	14,000	14,000
A01217	Medical Allowance			344,000	312,000	312,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			684,000	778,000	778,000
A0124S	Differential Allowance			1,489,000	1,706,000	1,724,000
A0124X	Adhoc Relief Allowance 2023				2,788,000	2,959,000
A01270	Others			920,000	230,000	1,059,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>117,000</u>	<u>117,000</u>
A01289	Teaching Allowance			80,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES			<u>612,000</u>	<u>314,000</u>	<u>658,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>275,000</u>	<u>275,000</u>	<u>289,000</u>
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			61,000	61,000	67,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0462	GHS SIGNAL CHAK @ SHADI BADI					
GHS SIGNAL CHAK @ SHADI BADI				15,744,000	15,843,000	20,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0463	GHS UMERUDDIN PANJABI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,026,000</u>	
A011	TOTAL PAY				<u>10,550,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>3,504,000</u>	
A01101	Total Basic Pay Of Officer				<u>3,317,000</u>	
A119	ASSISTANT (BPS-16)				3,317,000	
A01102	Personal pay				187,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>7,046,000</u>	
A01151	Total Basic Pay Other Staff				<u>7,046,000</u>	
S053	SENIOR CLERK (BPS-14)				7,046,000	
A012	TOTAL ALLOWANCES				<u>8,476,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,383,000</u>	
A01202	House Rent Allowance				641,000	
A01203	Conveyance Allowance				744,000	
A01207	Washing Allowance				6,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				339,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,019,000	
A0124S	Differential Allowance				2,194,000	
A0124X	Adhoc Relief Allowance 2023				3,430,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>93,000</u>	
A01289	Teaching Allowance				93,000	
GHS UMERUDDIN PANJABI BADIN					19,026,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0464	GHS DOST M PANHWER BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,382,000</u>	<u>22,682,000</u>	<u>30,446,000</u>
A011	TOTAL PAY		31	31	<u>15,962,000</u>	<u>12,347,000</u>	<u>18,579,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,374,000</u>	<u>1,364,000</u>	<u>2,750,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,210,000</u>	<u>1,311,000</u>	<u>2,586,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	992,000		1,161,000
A119	ASSISTANT	(BPS-16)				1,311,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,218,000		1,425,000
A01102	Personal pay				164,000	53,000	164,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>13,588,000</u>	<u>10,983,000</u>	<u>15,829,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>13,588,000</u>	<u>10,983,000</u>	<u>15,829,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	255,000		297,000
D154	DRAWING TEACHER	(BPS-14)	1	1	255,000		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,978,000		3,469,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	546,000		636,000
S053	SENIOR CLERK	(BPS-14)				10,983,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,228,000		1,431,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	546,000		636,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,668,000		1,943,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,383,000		1,611,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,833,000		2,135,000
N003	NAIB QASID	(BPS-01)	3	3	1,267,000		1,476,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,629,000		1,898,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0464	GHS DOST M PANHWER BADIN					
A012	TOTAL ALLOWANCES			<u>8,420,000</u>	<u>10,335,000</u>	<u>11,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,277,000</u>	<u>10,233,000</u>	<u>11,764,000</u>
A01202	House Rent Allowance			777,000	714,000	714,000
A01203	Conveyance Allowance			976,000	926,000	926,000
A01207	Washing Allowance			15,000	6,000	6,000
A0120D	Integrated Allowance			13,000	12,000	12,000
A01217	Medical Allowance			438,000	399,000	399,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,471,000	1,183,000	1,183,000
A0124S	Differential Allowance			3,174,000	2,570,000	2,604,000
A0124X	Adhoc Relief Allowance 2023				4,067,000	4,316,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,408,000	352,000	1,600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>143,000</u>	<u>102,000</u>	<u>103,000</u>
A01289	Teaching Allowance			140,000	100,000	100,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>708,000</u>	<u>410,000</u>	<u>758,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>389,000</u>
A03901	Stationery			106,000	106,000	111,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0465	GHS MALHAN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,659,000</u>	<u>33,800,000</u>	<u>38,333,000</u>
A011	TOTAL PAY		29	29	<u>18,162,000</u>	<u>18,837,000</u>	<u>21,233,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,179,000</u>	<u>2,349,000</u>	<u>6,059,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,179,000</u>	<u>2,349,000</u>	<u>6,059,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,895,000		3,387,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		468,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				2,349,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,484,000		1,736,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>12,983,000</u>	<u>16,488,000</u>	<u>15,174,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>12,930,000</u>	<u>16,377,000</u>	<u>15,063,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	645,000		751,000
D154	DRAWING TEACHER	(BPS-14)	1	1	642,000		748,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	512,000		596,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	818,000		953,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	364,000		424,000
S053	SENIOR CLERK	(BPS-14)				16,377,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,797,000		2,094,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	364,000		424,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		273,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,668,000		1,943,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,254,000		1,461,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,886,000		2,197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0465	GHS MALHAN BADIN						
N003	NAIB QASID	(BPS-01)	3	3	1,954,000		2,276,000
S008	SANITARY WORKER	(BPS-01)	1	1	792,000		923,000
A01152	Personal pay				53,000	111,000	111,000
A012	TOTAL ALLOWANCES				<u>11,497,000</u>	<u>14,963,000</u>	<u>17,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,317,000</u>	<u>14,802,000</u>	<u>16,939,000</u>
A01202	House Rent Allowance				1,056,000	1,051,000	1,051,000
A01203	Conveyance Allowance				1,098,000	1,083,000	1,083,000
A01207	Washing Allowance				19,000	4,000	4,000
A0120D	Integrated Allowance				13,000	15,000	15,000
A01217	Medical Allowance				552,000	487,000	487,000
A0124R	Ad-Hoc Relief Allowance-2022				2,025,000	1,811,000	1,830,000
A0124S	Differential Allowance				4,327,000	3,863,000	3,910,000
A0124X	Adhoc Relief Allowance 2023					5,930,000	6,295,000
A01253	Science Teaching Allowance				6,000	3,000	3,000
A01270	Others				2,221,000	555,000	2,261,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>180,000</u>	<u>161,000</u>	<u>161,000</u>
A01289	Teaching Allowance				180,000	161,000	161,000
A03	TOTAL OPERATING EXPENSES				<u>761,000</u>	<u>313,000</u>	<u>822,000</u>
A032	TOTAL COMMUNICATIONS				<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>448,000</u>		<u>493,000</u>
A03303	Electricity				448,000		493,000
A039	TOTAL GENERAL				<u>274,000</u>	<u>274,000</u>	<u>288,000</u>
A03901	Stationery				79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo				60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0466	GHS GHULAM ALI PUNJABI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,501,000</u>	<u>46,921,000</u>	<u>61,743,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>32,202,000</u>	<u>26,018,000</u>	<u>37,527,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>15,748,000</u>	<u>7,345,000</u>	<u>18,380,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>15,481,000</u>	<u>7,057,000</u>	<u>18,113,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	11,739,000		13,735,000
A119	ASSISTANT	(BPS-16)				7,057,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,742,000		4,378,000
A01102	Personal pay				267,000	288,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>16,454,000</u>	<u>18,673,000</u>	<u>19,147,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>16,423,000</u>	<u>18,657,000</u>	<u>19,131,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	966,000		1,125,000
D154	DRAWING TEACHER	(BPS-14)	2	2	385,000		449,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	6,912,000		8,052,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	747,000		870,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		699,000
S053	SENIOR CLERK	(BPS-14)				18,657,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,396,000		1,626,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,354,000		1,577,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,012,000		2,344,000
C089	CHOWKIDAR	(BPS-01)	1	1	616,000		718,000
N003	NAIB QASID	(BPS-01)	2	2	802,000		934,000
S008	SANITARY WORKER	(BPS-01)	1	1	633,000		737,000
A01152	Personal pay				31,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0466	GHS GHULAM ALI PUNJABI BADIN					
A012	TOTAL ALLOWANCES			<u>15,299,000</u>	<u>20,903,000</u>	<u>24,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,014,000</u>	<u>20,631,000</u>	<u>23,944,000</u>
A01202	House Rent Allowance			1,294,000	1,530,000	1,547,000
A01203	Conveyance Allowance			1,379,000	1,547,000	1,564,000
A01207	Washing Allowance			13,000	11,000	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			641,000	738,000	738,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,631,000	2,487,000	2,514,000
A0124S	Differential Allowance			5,629,000	5,339,000	5,400,000
A0124X	Adhoc Relief Allowance 2023				8,113,000	8,611,000
A01270	Others			3,415,000	854,000	3,547,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>285,000</u>	<u>272,000</u>	<u>272,000</u>
A01289	Teaching Allowance			285,000	272,000	272,000
A03	TOTAL OPERATING EXPENSES			<u>735,000</u>	<u>437,000</u>	<u>787,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>381,000</u>	<u>381,000</u>	<u>400,000</u>
A03901	Stationery			116,000	116,000	122,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			89,000	89,000	98,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0466	GHS GHULAM ALI PUNJABI BADIN			
A03970	Others			43,000
1	Others			43,000
GHS GHULAM ALI PUNJABI BADIN				48,236,000
				47,358,000
				62,530,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0467	GHS GHULAM MUHAMMAD BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,461,000</u>	<u>15,501,000</u>	<u>19,412,000</u>
A011	TOTAL PAY		21	21	<u>10,231,000</u>	<u>8,367,000</u>	<u>11,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,384,000</u>	<u>1,007,000</u>	<u>2,218,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,384,000</u>	<u>1,007,000</u>	<u>2,218,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,188,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,007,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,196,000		1,399,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,847,000</u>	<u>7,360,000</u>	<u>9,177,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>7,833,000</u>	<u>7,309,000</u>	<u>9,126,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	509,000		593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,223,000		1,425,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	294,000		343,000
S053	SENIOR CLERK	(BPS-14)				7,309,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	876,000		1,021,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,173,000		1,367,000
C089	CHOWKIDAR	(BPS-01)	1	1	958,000		1,116,000
M022	MALHI	(BPS-01)	1	1	966,000		1,125,000
N003	NAIB QASID	(BPS-01)	2	2	868,000		1,011,000
S008	SANITARY WORKER	(BPS-01)	1	1	966,000		1,125,000
A01152	Personal pay				14,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>6,230,000</u>	<u>7,134,000</u>	<u>8,017,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,122,000</u>	<u>7,061,000</u>	<u>7,944,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0467	GHS GHULAM MUHAMMAD BADIN					
A01202	House Rent Allowance			509,000	511,000	511,000
A01203	Conveyance Allowance			709,000	694,000	694,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			291,000	294,000	294,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,106,000	823,000	823,000
A0124S	Differential Allowance			2,380,000	1,704,000	1,730,000
A0124X	Adhoc Relief Allowance 2023				2,680,000	2,844,000
A01270	Others			1,110,000	278,000	1,021,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	<u>73,000</u>	<u>73,000</u>
A01289	Teaching Allowance			108,000	73,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>609,000</u>	<u>311,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>272,000</u>	<u>272,000</u>	<u>286,000</u>
A03901	Stationery			74,000	74,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0467	GHS GHULAM MUHAMMAD BADIN			
GHS GHULAM MUHAMMAD BADIN				
				17,070,000
				15,812,000
				20,067,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0468	GHS KARIO GANWER BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,100,000</u>	
A011	TOTAL PAY				<u>13,919,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,663,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,471,000</u>	
A119	ASSISTANT (BPS-16)				1,471,000	
A01102	Personal pay				192,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>12,256,000</u>	
A01151	Total Basic Pay Other Staff				<u>12,199,000</u>	
S053	SENIOR CLERK (BPS-14)				12,199,000	
A01152	Personal pay				57,000	
A012	TOTAL ALLOWANCES				<u>11,181,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,035,000</u>	
A01202	House Rent Allowance				988,000	
A01203	Conveyance Allowance				1,240,000	
A01207	Washing Allowance				8,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				601,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,446,000	
A0124S	Differential Allowance				2,677,000	
A0124X	Adhoc Relief Allowance 2023				4,067,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>146,000</u>	
A01289	Teaching Allowance				146,000	
GHS KARIO GANWER BADIN					25,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0469	GHS KHLIFO QASIM BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,297,000</u>	<u>24,783,000</u>	<u>27,655,000</u>
A011	TOTAL PAY		22	22	<u>12,878,000</u>	<u>13,668,000</u>	<u>15,017,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,095,000</u>	<u>5,532,000</u>	<u>3,621,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,095,000</u>	<u>5,532,000</u>	<u>3,621,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,271,000		1,487,000
A119	ASSISTANT	(BPS-16)				5,532,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,824,000		2,134,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>9,783,000</u>	<u>8,136,000</u>	<u>11,396,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>9,783,000</u>	<u>8,136,000</u>	<u>11,396,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	215,000		250,000
D154	DRAWING TEACHER	(BPS-14)	1	1	473,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	747,000		870,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	567,000		661,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,800,000		2,097,000
S053	SENIOR CLERK	(BPS-14)				8,136,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,383,000		1,611,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	740,000		862,000
C089	CHOWKIDAR	(BPS-01)	2	2	784,000		913,000
M022	MALHI	(BPS-01)	1	1	1,186,000		1,382,000
N003	NAIB QASID	(BPS-01)	3	3	905,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	1	1	983,000		1,145,000
A012	TOTAL ALLOWANCES				<u>6,419,000</u>	<u>11,115,000</u>	<u>12,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,315,000</u>	<u>11,001,000</u>	<u>12,524,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0469	GHS KHLIFO QASIM BADIN					
A01202	House Rent Allowance			620,000	897,000	897,000
A01203	Conveyance Allowance			658,000	949,000	949,000
A01207	Washing Allowance			15,000	8,000	8,000
A0120D	Integrated Allowance			19,000	34,000	34,000
A01217	Medical Allowance			366,000	458,000	458,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,130,000	1,319,000	1,319,000
A0124S	Differential Allowance			2,350,000	2,828,000	2,859,000
A0124X	Adhoc Relief Allowance 2023				4,168,000	4,424,000
A01270	Others			1,156,000	289,000	1,575,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>104,000</u>	<u>114,000</u>	<u>114,000</u>
A01289	Teaching Allowance			104,000	114,000	114,000
A03	TOTAL OPERATING EXPENSES			<u>307,000</u>	<u>290,000</u>	<u>323,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>19,000</u>
A03303	Electricity			17,000		19,000
A039	TOTAL GENERAL			<u>251,000</u>	<u>251,000</u>	<u>263,000</u>
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
1	Others			29,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0470	GHS MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>125,617,000</u>	<u>124,893,000</u>	<u>167,077,000</u>
A011	TOTAL PAY		99	91	<u>83,780,000</u>	<u>69,215,000</u>	<u>99,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		50	46	<u>20,363,000</u>	<u>21,314,000</u>	<u>30,145,000</u>
A01101	Total Basic Pay Of Officer		50	46	<u>20,363,000</u>	<u>21,314,000</u>	<u>30,145,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	1,441,000		1,621,000
H100	HEAD MASTER (BPS-17)			1			787,000
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1		551,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		592,000		
A119	ASSISTANT (BPS-16)		1	1	2,038,000	21,314,000	2,292,000
H075	HIGH SCHOOL TEACHER (BPS-16)		42	42	13,574,000		23,008,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	454,000		510,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3		1,713,000		1,927,000
A011-2	TOTAL PAY OF OTHER STAFF		49	45	<u>63,417,000</u>	<u>47,901,000</u>	<u>69,575,000</u>
A01151	Total Basic Pay Other Staff		49	45	<u>63,364,000</u>	<u>47,847,000</u>	<u>69,521,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	2,776,000		3,109,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	5,831,000		6,530,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		3		8,993,000		10,072,000
D154	DRAWING TEACHER (BPS-14)		3	3	714,000		799,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20	20	20	23,975,000		26,852,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	4,686,000		5,248,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		336,000
S053	SENIOR CLERK (BPS-14)					47,847,000	
C146	COMPUTER OPERATOR (BPS-12)		1		1,294,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0470	GHS MATLI BADIN						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,671,000		1,872,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,037,000		1,162,000
C167	COOK	(BPS-02)	2	2	1,343,000		1,505,000
W016	WATER MAN	(BPS-02)	1	1	1,277,000		1,431,000
C089	CHOWKIDAR	(BPS-01)	4	4	3,668,000		4,108,000
M022	MALHI	(BPS-01)	2	2	1,926,000		2,158,000
N003	NAIB QASID	(BPS-01)	3	3	1,947,000		2,181,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,926,000		2,158,000
A01152	Personal pay				53,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>41,837,000</u>	<u>55,678,000</u>	<u>67,357,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,022,000</u>	<u>54,905,000</u>	<u>66,542,000</u>
A01202	House Rent Allowance				4,137,000	4,315,000	4,361,000
A01203	Conveyance Allowance				4,250,000	4,530,000	4,579,000
A01207	Washing Allowance				28,000	8,000	28,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01217	Medical Allowance				2,232,000	1,997,000	2,256,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				38,000	52,000	52,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				7,292,000	6,626,000	6,698,000
A0124S	Differential Allowance				15,580,000	13,932,000	15,748,000
A0124X	Adhoc Relief Allowance 2023					21,476,000	22,794,000
A01253	Science Teaching Allowance				19,000	10,000	19,000
A01270	Others				7,418,000	1,855,000	9,953,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>815,000</u>	<u>773,000</u>	<u>815,000</u>
A01289	Teaching Allowance				815,000	773,000	815,000
A03	TOTAL OPERATING EXPENSES				<u>1,497,000</u>	<u>752,000</u>	<u>1,863,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0470	GHS MATLI BADIN					
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A033	TOTAL UTILITIES			<u>745,000</u>		<u>820,000</u>
A03303	Electricity			745,000		820,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>676,000</u>	<u>676,000</u>	<u>711,000</u>
A03901	Stationery			246,000	246,000	258,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			126,000	126,000	126,000
A03905	Newspapers Periodicals and Books			54,000	54,000	57,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			148,000	148,000	163,000
A03970	Others			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
1	Others			79,000		
GHS MATLI BADIN				127,114,000	125,645,000	168,940,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0472	GHS RIP BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,099,000</u>	<u>11,489,000</u>	<u>17,632,000</u>
A011	TOTAL PAY		<u>18</u>	<u>16</u>	<u>10,318,000</u>	<u>6,232,000</u>	<u>11,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>6</u>	<u>3,831,000</u>	<u>1,520,000</u>	<u>3,909,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>6</u>	<u>3,593,000</u>	<u>1,418,000</u>	<u>3,671,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,156,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,434,000		1,678,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		1,003,000		1,174,000
A01102	Personal pay				238,000	102,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>10</u>	<u>6,487,000</u>	<u>4,712,000</u>	<u>7,591,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>10</u>	<u>6,444,000</u>	<u>4,630,000</u>	<u>7,509,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		653,000		761,000
D154	DRAWING TEACHER	(BPS-14)	1	1	653,000		761,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,315,000		1,532,000
S053	SENIOR CLERK	(BPS-14)				4,630,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	444,000		517,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	797,000		929,000
W016	WATER MAN	(BPS-02)	1	1	380,000		443,000
C089	CHOWKIDAR	(BPS-01)	1	1	732,000		853,000
N003	NAIB QASID	(BPS-01)	1	1	714,000		832,000
S008	SANITARY WORKER	(BPS-01)	1	1	756,000		881,000
A01152	Personal pay				43,000	82,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0472	GHS RIP BADIN					
A012	TOTAL ALLOWANCES			<u>4,781,000</u>	<u>5,257,000</u>	<u>6,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,679,000</u>	<u>5,209,000</u>	<u>6,084,000</u>
A01202	House Rent Allowance			475,000	344,000	344,000
A01203	Conveyance Allowance			642,000	439,000	439,000
A01207	Washing Allowance			11,000	6,000	6,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			333,000	221,000	221,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			739,000	604,000	604,000
A0124S	Differential Allowance			1,598,000	1,314,000	1,331,000
A0124X	Adhoc Relief Allowance 2023				2,000,000	2,123,000
A01270	Others			872,000	218,000	1,003,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>102,000</u>	<u>48,000</u>	<u>48,000</u>
A01289	Teaching Allowance			102,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES			<u>617,000</u>	<u>319,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>280,000</u>	<u>280,000</u>	<u>294,000</u>
A03901	Stationery			80,000	80,000	84,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0473	GHS SAEED PUR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,118,000</u>	<u>32,895,000</u>	<u>33,323,000</u>
A011	TOTAL PAY		<u>38</u>	<u>35</u>	<u>15,790,000</u>	<u>18,259,000</u>	<u>16,847,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>2</u>	<u>4,726,000</u>	<u>5,660,000</u>	<u>5,001,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>4,726,000</u>	<u>5,372,000</u>	<u>4,713,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	1,066,000		1,199,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		536,000		
A119	ASSISTANT (BPS-16)					5,372,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,210,000		1,361,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,914,000		2,153,000
A01102	Personal pay					288,000	288,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>28</u>	<u>11,064,000</u>	<u>12,599,000</u>	<u>11,846,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>28</u>	<u>11,064,000</u>	<u>12,523,000</u>	<u>11,770,000</u>
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1		482,000		540,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,692,000		1,894,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,162,000		1,301,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		5	5	1,500,000		1,681,000
S053	SENIOR CLERK (BPS-14)					12,523,000	
C146	COMPUTER OPERATOR (BPS-12)		1		556,000		
J053	JUNIOR CLERK (BPS-11)		1	1	674,000		755,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	9	2,073,000		2,322,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	533,000		597,000
W016	WATER MAN (BPS-02)		1	1	530,000		593,000
C089	CHOWKIDAR (BPS-01)		4	4	974,000		1,091,000
N003	NAIB QASID (BPS-01)		3	3	591,000		663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0473	GHS SAEED PUR BADIN						
S008	SANITARY WORKER	(BPS-01)	1	1	297,000		333,000
A01152	Personal pay					76,000	76,000
A012	TOTAL ALLOWANCES				<u>9,328,000</u>	<u>14,636,000</u>	<u>16,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,220,000</u>	<u>14,528,000</u>	<u>16,368,000</u>
A01202	House Rent Allowance				801,000	1,103,000	1,103,000
A01203	Conveyance Allowance				971,000	1,374,000	1,374,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				458,000	623,000	623,000
A01226	Computer Allowance				34,000	38,000	38,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,631,000	1,708,000	1,726,000
A0124S	Differential Allowance				3,490,000	3,694,000	3,734,000
A0124X	Adhoc Relief Allowance 2023					5,524,000	5,863,000
A01270	Others				1,829,000	457,000	1,900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A01289	Teaching Allowance				108,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES				<u>710,000</u>	<u>412,000</u>	<u>760,000</u>
A032	TOTAL COMMUNICATIONS				<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>298,000</u>		<u>328,000</u>
A03303	Electricity				298,000		328,000
A039	TOTAL GENERAL				<u>373,000</u>	<u>373,000</u>	<u>391,000</u>
A03901	Stationery				107,000	107,000	112,000
A03902	Printing and Publication				2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo				85,000	85,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

BI0473 GHS SAEED PUR BADIN

GHS SAEED PUR BADIN	25,828,000	33,307,000	34,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0474	GHS TANDO GHULAM ALI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,650,000</u>	
A011	TOTAL PAY				<u>36,654,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>3,299,000</u>	
A01101	Total Basic Pay Of Officer				<u>3,299,000</u>	
A119	ASSISTANT (BPS-16)				3,299,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>33,355,000</u>	
A01151	Total Basic Pay Other Staff				<u>33,355,000</u>	
S053	SENIOR CLERK (BPS-14)				33,355,000	
A012	TOTAL ALLOWANCES				<u>29,996,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,610,000</u>	
A01202	House Rent Allowance				2,493,000	
A01203	Conveyance Allowance				3,234,000	
A01207	Washing Allowance				4,000	
A0120D	Integrated Allowance				17,000	
A01217	Medical Allowance				1,343,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				150,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,512,000	
A0124S	Differential Allowance				7,647,000	
A0124X	Adhoc Relief Allowance 2023				11,208,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>386,000</u>	
A01289	Teaching Allowance				386,000	
GHS TANDO GHULAM ALI BADIN					66,650,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0475	GHS THAREE BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,737,000</u>	<u>23,818,000</u>	<u>27,743,000</u>
A011	TOTAL PAY		21	21	<u>13,499,000</u>	<u>13,389,000</u>	<u>15,832,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,892,000</u>	<u>5,501,000</u>	<u>4,528,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,740,000</u>	<u>5,122,000</u>	<u>4,376,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,158,000		1,355,000
A119	ASSISTANT	(BPS-16)				5,122,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,582,000		3,021,000
A01102	Personal pay				152,000	379,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>9,607,000</u>	<u>7,888,000</u>	<u>11,304,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>9,584,000</u>	<u>7,748,000</u>	<u>11,164,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	175,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	175,000		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	687,000		800,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		699,000
S053	SENIOR CLERK	(BPS-14)				7,748,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,574,000		1,834,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,227,000		1,429,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,238,000		1,442,000
M022	MALHI	(BPS-01)	1	1	1,238,000		1,442,000
N003	NAIB QASID	(BPS-01)	2	2	1,432,000		1,668,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,238,000		1,442,000
A01152	Personal pay				23,000	140,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0475	GHS THAREE BADIN					
A012	TOTAL ALLOWANCES			<u>7,238,000</u>	<u>10,429,000</u>	<u>11,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,137,000</u>	<u>10,356,000</u>	<u>11,838,000</u>
A01202	House Rent Allowance			700,000	822,000	822,000
A01203	Conveyance Allowance			594,000	743,000	743,000
A01207	Washing Allowance			20,000	11,000	11,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			377,000	448,000	448,000
A0124R	Ad-Hoc Relief Allowance-2022			1,338,000	1,317,000	1,317,000
A0124S	Differential Allowance			2,881,000	2,742,000	2,773,000
A0124X	Adhoc Relief Allowance 2023				3,957,000	4,200,000
A01270	Others			1,221,000	305,000	1,513,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,000</u>	<u>73,000</u>	<u>73,000</u>
A01289	Teaching Allowance			101,000	73,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>617,000</u>	<u>319,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>280,000</u>	<u>280,000</u>	<u>294,000</u>
A03901	Stationery			81,000	81,000	85,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			61,000	61,000	67,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

28,406,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0476	GHS BALOCH CHAK BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,787,000</u>	<u>21,510,000</u>	<u>23,331,000</u>
A011	TOTAL PAY		33	33	<u>13,220,000</u>	<u>11,601,000</u>	<u>11,810,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,704,000</u>	<u>1,334,000</u>	<u>3,060,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,667,000</u>	<u>1,174,000</u>	<u>3,023,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,783,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,174,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,884,000		2,204,000
A01102	Personal pay				37,000	160,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,516,000</u>	<u>10,267,000</u>	<u>8,750,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>7,507,000</u>	<u>10,262,000</u>	<u>8,745,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	145,000		169,000
D154	DRAWING TEACHER	(BPS-14)	2	2	456,000		531,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,765,000		2,056,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	456,000		531,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,400,000		2,796,000
S053	SENIOR CLERK	(BPS-14)				10,262,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,320,000		1,538,000
C089	CHOWKIDAR	(BPS-01)	2	2	493,000		574,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		550,000
A01152	Personal pay				9,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>5,567,000</u>	<u>9,909,000</u>	<u>11,521,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0476	GHS BALOCH CHAK BADIN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,415,000</u>	<u>9,811,000</u>	<u>11,423,000</u>
A01202	House Rent Allowance			452,000	833,000	833,000
A01203	Conveyance Allowance			792,000	1,136,000	1,136,000
A01207	Washing Allowance			9,000	4,000	4,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			435,000	514,000	514,000
A01226	Computer Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			833,000	1,218,000	1,218,000
A0124S	Differential Allowance			1,783,000	2,281,000	2,306,000
A0124X	Adhoc Relief Allowance 2023				3,526,000	3,742,000
A01270	Others			1,094,000	274,000	1,645,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>98,000</u>	<u>98,000</u>
A01289	Teaching Allowance			152,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>603,000</u>	<u>305,000</u>	<u>649,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>280,000</u>
A03901	Stationery			77,000	77,000	81,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others			37,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0476	GHS BALOCH CHAK BADIN					
GHS BALOCH CHAK BADIN				19,390,000	21,815,000	23,980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0477	GHS PHATTAN PERHIAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,654,000</u>	<u>16,883,000</u>	<u>18,143,000</u>
A011	TOTAL PAY		21	21	<u>8,260,000</u>	<u>9,357,000</u>	<u>9,635,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,207,000</u>	<u>2,068,000</u>	<u>2,583,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,207,000</u>	<u>2,068,000</u>	<u>2,583,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,098,000		1,285,000
A119	ASSISTANT	(BPS-16)				2,068,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,109,000		1,298,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>6,053,000</u>	<u>7,289,000</u>	<u>7,052,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>6,053,000</u>	<u>7,289,000</u>	<u>7,052,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	734,000		855,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	385,000		449,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	776,000		904,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,126,000		1,312,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		699,000
S053	SENIOR CLERK	(BPS-14)				7,289,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	706,000		822,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	393,000		458,000
C089	CHOWKIDAR	(BPS-01)	2	2	705,000		821,000
N003	NAIB QASID	(BPS-01)	1	1	223,000		260,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		260,000
A012	TOTAL ALLOWANCES				<u>4,394,000</u>	<u>7,526,000</u>	<u>8,508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,302,000</u>	<u>7,428,000</u>	<u>8,410,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs Rs Rs

A01202	House Rent Allowance	394,000	600,000	600,000
A01203	Conveyance Allowance	529,000	758,000	758,000
A01207	Washing Allowance	4,000	2,000	2,000
A0120D	Integrated Allowance	14,000	11,000	11,000
A01217	Medical Allowance	192,000	294,000	294,000
A01238	Charge Allowance	3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022	758,000	920,000	920,000
A0124S	Differential Allowance	1,621,000	1,810,000	1,829,000
A0124X	Adhoc Relief Allowance 2023		2,835,000	3,009,000
A01270	Others	787,000	197,000	986,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	92.000	98.000	98.000

A01289	Teaching Allowance	92,000	98,000	98,000

A03	TOTAL OPERATING EXPENSES	<u>698,000</u>	<u>400,000</u>	<u>748,000</u>

A032	TOTAL COMMUNICATIONS	<u>39.000</u>	<u>39.000</u>	<u>41.000</u>

A03201	Postage and Telegraph	1,000	1,000	1,000
A03202	Telephone and Trunk call	38,000	38,000	40,000

A033	TOTAL UTILITIES	<u>298.000</u>	<u>328.000</u>

A03303	Electricity	298,000	328,000

A039	TOTAL GENERAL	<u>361.000</u>	<u>361.000</u>	<u>379.000</u>

A03901	Stationery	109,000	109,000	114,000
A03902	Printing and Publication	2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo	85,000	85,000	85,000
A03905	Newspapers Periodicals and Books	39,000	39,000	41,000
A03942	Cost of Other Stores	87,000	87,000	96,000
A03970	Others	<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others	39,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0477	GHS PHATTAN PERHIAR BADIN					
GHS PHATTAN PERHIAR BADIN				13,352,000	17,283,000	18,891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0478	GHS FATEHABAD BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,440,000</u>	<u>24,227,000</u>	<u>27,131,000</u>
A011	TOTAL PAY		44	44	<u>13,163,000</u>	<u>13,363,000</u>	<u>14,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,731,000</u>	<u>1,111,000</u>	<u>1,394,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,576,000</u>	<u>1,033,000</u>	<u>1,239,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,217,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,033,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	359,000		420,000
A01102	Personal pay				155,000	78,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>11,432,000</u>	<u>12,252,000</u>	<u>13,319,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>11,432,000</u>	<u>12,252,000</u>	<u>13,319,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,681,000		1,958,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	5,400,000		6,291,000
S053	SENIOR CLERK	(BPS-14)				12,252,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	412,000		480,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,119,000		2,469,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		346,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	236,000		275,000
C089	CHOWKIDAR	(BPS-01)	3	3	422,000		492,000
M022	MALHI	(BPS-01)	1	1	223,000		260,000
N003	NAIB QASID	(BPS-01)	3	3	419,000		488,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		260,000
A012	TOTAL ALLOWANCES				<u>3,277,000</u>	<u>10,864,000</u>	<u>12,418,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0478	GHS FATEHABAD BADIN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,215,000</u>	<u>10,808,000</u>	<u>12,362,000</u>
A01202	House Rent Allowance			282,000	1,164,000	1,164,000
A01203	Conveyance Allowance			402,000	1,523,000	1,539,000
A01207	Washing Allowance			4,000	7,000	7,000
A01217	Medical Allowance			185,000	1,017,000	1,017,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			535,000	1,415,000	1,430,000
A0124S	Differential Allowance			1,151,000	2,242,000	2,266,000
A0124X	Adhoc Relief Allowance 2023				3,275,000	3,476,000
A01270	Others			653,000	163,000	1,461,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>56,000</u>	<u>56,000</u>
A01289	Teaching Allowance			62,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES			<u>614,000</u>	<u>316,000</u>	<u>660,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>277,000</u>	<u>277,000</u>	<u>291,000</u>
A03901	Stationery			78,000	78,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			61,000	61,000	67,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others			37,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0478	GHS FATEHABAD BADIN			
GHS FATEHABAD BADIN				
				17,054,000
				24,543,000
				27,791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0479	GHS GHULAM SHAH MORI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,875,000</u>	<u>33,063,000</u>	<u>33,776,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>14,721,000</u>	<u>18,443,000</u>	<u>17,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,054,000</u>	<u>3,978,000</u>	<u>2,403,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,054,000</u>	<u>3,978,000</u>	<u>2,403,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	441,000		516,000
A119	ASSISTANT	(BPS-16)				3,978,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,613,000		1,887,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>12,667,000</u>	<u>14,465,000</u>	<u>14,797,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>12,667,000</u>	<u>14,424,000</u>	<u>14,756,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		489,000
D154	DRAWING TEACHER	(BPS-14)	1	1	213,000		248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	693,000		807,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	213,000		248,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,748,000
S053	SENIOR CLERK	(BPS-14)				14,424,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,188,000		1,384,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,516,000		2,931,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,130,000		1,316,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	924,000		1,076,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,485,000		1,730,000
N003	NAIB QASID	(BPS-01)	4	4	1,391,000		1,621,000
S008	SANITARY WORKER	(BPS-01)	2	2	994,000		1,158,000
A01152	Personal pay					41,000	41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0479	GHS GHULAM SHAH MORI BADIN					
A012	TOTAL ALLOWANCES			<u>8,154,000</u>	<u>14,620,000</u>	<u>16,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,054,000</u>	<u>14,528,000</u>	<u>16,484,000</u>
A01202	House Rent Allowance			739,000	1,125,000	1,125,000
A01203	Conveyance Allowance			890,000	1,318,000	1,318,000
A01207	Washing Allowance			21,000	13,000	13,000
A0120D	Integrated Allowance			19,000	34,000	34,000
A01217	Medical Allowance			362,000	641,000	641,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,418,000	1,779,000	1,798,000
A0124S	Differential Allowance			3,055,000	3,830,000	3,872,000
A0124X	Adhoc Relief Allowance 2023				5,396,000	5,727,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,546,000	387,000	1,951,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>92,000</u>	<u>92,000</u>
A01289	Teaching Allowance			100,000	92,000	92,000
A03	TOTAL OPERATING EXPENSES			<u>734,000</u>	<u>436,000</u>	<u>785,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>397,000</u>	<u>416,000</u>
A03901	Stationery			121,000	121,000	127,000
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03942	Cost of Other Stores	91,000	91,000	100,000
A03970	Others	<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others	41,000		

GHS GHULAM SHAH MORI BADIN	23,609,000	33,499,000	34,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0480	GHS HAJI KHAN CHANDIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,285,000</u>	<u>22,789,000</u>	<u>23,375,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>10,792,000</u>	<u>12,667,000</u>	<u>11,889,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,837,000</u>	<u>2,162,000</u>	<u>2,586,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,837,000</u>	<u>2,162,000</u>	<u>2,586,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,327,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,162,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,510,000		1,767,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>7,955,000</u>	<u>10,505,000</u>	<u>9,303,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>7,955,000</u>	<u>10,470,000</u>	<u>9,268,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	191,000		223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	383,000		446,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	191,000		223,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,800,000		2,097,000
S053	SENIOR CLERK	(BPS-14)				10,470,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	827,000		963,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,277,000		1,488,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	734,000		855,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	624,000		727,000
C089	CHOWKIDAR	(BPS-01)	2	2	782,000		911,000
N003	NAIB QASID	(BPS-01)	3	3	616,000		718,000
S008	SANITARY WORKER	(BPS-01)	1	1	530,000		617,000
A01152	Personal pay					35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0480	GHS HAJI KHAN CHANDIO BADIN					
A012	TOTAL ALLOWANCES			<u>5,493,000</u>	<u>10,122,000</u>	<u>11,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,416,000</u>	<u>10,042,000</u>	<u>11,406,000</u>
A01202	House Rent Allowance			426,000	810,000	810,000
A01203	Conveyance Allowance			582,000	1,092,000	1,092,000
A01207	Washing Allowance			19,000	11,000	11,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			272,000	517,000	517,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			968,000	1,353,000	1,353,000
A0124S	Differential Allowance			2,098,000	2,457,000	2,483,000
A0124X	Adhoc Relief Allowance 2023				3,528,000	3,744,000
A01270	Others			1,044,000	261,000	1,383,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>80,000</u>	<u>80,000</u>
A01289	Teaching Allowance			77,000	80,000	80,000
A03	TOTAL OPERATING EXPENSES			<u>615,000</u>	<u>317,000</u>	<u>661,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
A03901	Stationery			82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others			37,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0480	GHS HAJI KHAN CHANDIO BADIN			
GHS HAJI KHAN CHANDIO BADIN				16,900,000
				23,106,000
				24,036,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0481	GHS MITHO KHAN CHANDIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,062,000</u>	<u>26,680,000</u>	<u>28,198,000</u>
A011	TOTAL PAY		24	24	<u>12,683,000</u>	<u>14,773,000</u>	<u>14,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,413,000</u>	<u>2,205,000</u>	<u>2,824,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,413,000</u>	<u>2,205,000</u>	<u>2,824,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	768,000		899,000
A119	ASSISTANT	(BPS-16)				2,205,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,645,000		1,925,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>10,270,000</u>	<u>12,568,000</u>	<u>11,966,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>10,270,000</u>	<u>12,568,000</u>	<u>11,966,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	777,000		905,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	800,000		932,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	708,000		825,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	831,000		968,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				12,568,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,046,000		1,219,000
C089	CHOWKIDAR	(BPS-01)	2	2	3,090,000		3,600,000
N003	NAIB QASID	(BPS-01)	3	3	2,216,000		2,582,000
S008	SANITARY WORKER	(BPS-01)	1	1	320,000		373,000
A012	TOTAL ALLOWANCES				<u>8,379,000</u>	<u>11,907,000</u>	<u>13,408,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,219,000</u>	<u>11,741,000</u>	<u>13,242,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0481	GHS MITHO KHAN CHANDIO BADIN					
A01202	House Rent Allowance			766,000	870,000	870,000
A01203	Conveyance Allowance			942,000	1,017,000	1,017,000
A01207	Washing Allowance			15,000	8,000	8,000
A0120D	Integrated Allowance			19,000	11,000	11,000
A01217	Medical Allowance			324,000	409,000	409,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,497,000	1,404,000	1,419,000
A0124S	Differential Allowance			3,227,000	3,032,000	3,067,000
A0124X	Adhoc Relief Allowance 2023				4,583,000	4,864,000
A01270	Others			1,429,000	357,000	1,577,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>166,000</u>	<u>166,000</u>
A01289	Teaching Allowance			160,000	166,000	166,000
A03	TOTAL OPERATING EXPENSES			<u>606,000</u>	<u>308,000</u>	<u>652,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>269,000</u>	<u>283,000</u>
A03901	Stationery			76,000	76,000	80,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others			39,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0481	GHS MITHO KHAN CHANDIO BADIN					
GHS MITHO KHAN CHANDIO BADIN				21,668,000	26,988,000	28,850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0482	GHS RAJO KHANANI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,030,000</u>	
A011	TOTAL PAY				<u>11,942,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>2,534,000</u>	
A01101	Total Basic Pay Of Officer				<u>2,534,000</u>	
A119	ASSISTANT (BPS-16)				2,534,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,408,000</u>	
A01151	Total Basic Pay Other Staff				<u>9,370,000</u>	
S053	SENIOR CLERK (BPS-14)				9,370,000	
A01152	Personal pay				38,000	
A012	TOTAL ALLOWANCES				<u>9,088,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,994,000</u>	
A01202	House Rent Allowance				752,000	
A01203	Conveyance Allowance				727,000	
A01207	Washing Allowance				3,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				361,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,211,000	
A0124S	Differential Allowance				2,350,000	
A0124X	Adhoc Relief Allowance 2023				3,582,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>94,000</u>	
A01289	Teaching Allowance				94,000	
GHS RAJO KHANANI BADIN					21,030,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0483	GHS TALHAR BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,082,000</u>	
A011	TOTAL PAY				<u>11,497,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,717,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,717,000</u>	
A119	ASSISTANT (BPS-16)				1,717,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,780,000</u>	
A01151	Total Basic Pay Other Staff				<u>9,780,000</u>	
S053	SENIOR CLERK (BPS-14)				9,780,000	
A012	TOTAL ALLOWANCES				<u>9,585,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,444,000</u>	
A01202	House Rent Allowance				767,000	
A01203	Conveyance Allowance				976,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				404,000	
A01226	Computer Allowance				14,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,119,000	
A0124S	Differential Allowance				2,406,000	
A0124X	Adhoc Relief Allowance 2023				3,750,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>141,000</u>	
A01289	Teaching Allowance				141,000	
GHS TALHAR BADIN					21,082,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0484	GHS NIZAMUDDIN ARAIN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,119,000</u>	<u>23,643,000</u>	<u>28,689,000</u>
A011	TOTAL PAY		34	34	<u>14,119,000</u>	<u>13,350,000</u>	<u>16,579,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,473,000</u>	<u>4,199,000</u>	<u>4,064,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,473,000</u>	<u>4,199,000</u>	<u>4,064,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,393,000		2,800,000
A119	ASSISTANT	(BPS-16)				4,199,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,080,000		1,264,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>10,646,000</u>	<u>9,151,000</u>	<u>12,515,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>10,646,000</u>	<u>9,040,000</u>	<u>12,404,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	389,000		453,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	223,000		260,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	640,000		746,000
S053	SENIOR CLERK	(BPS-14)				9,040,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,845,000		2,149,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	640,000		746,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	729,000		849,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	991,000		1,155,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,509,000		1,758,000
M022	MALHI	(BPS-01)	1	1	916,000		1,067,000
N003	NAIB QASID	(BPS-01)	4	4	1,488,000		1,734,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,094,000		1,275,000
A01152	Personal pay					111,000	111,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0484	GHS NIZAMUDDIN ARAIN BADIN					
A012	TOTAL ALLOWANCES				<u>10,293,000</u>	<u>12,110,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,198,000</u>	<u>12,015,000</u>
A01202	House Rent Allowance				693,000	693,000
A01203	Conveyance Allowance				827,000	827,000
A01207	Washing Allowance				8,000	8,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance				363,000	363,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,275,000	1,275,000
A0124S	Differential Allowance				2,745,000	2,775,000
A0124X	Adhoc Relief Allowance 2023				4,275,000	4,538,000
A01270	Others					1,524,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>95,000</u>	<u>95,000</u>
A01289	Teaching Allowance				95,000	95,000
GHS NIZAMUDDIN ARAIN BADIN				14,119,000	23,643,000	28,689,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0485	GHS KAPRI MORI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,710,000</u>	<u>16,816,000</u>	
A011	TOTAL PAY			<u>66,000</u>	<u>9,158,000</u>	
A011-1	TOTAL PAY OF OFFICERS			<u>66,000</u>	<u>2,817,000</u>	
A01101	Total Basic Pay Of Officer				<u>2,587,000</u>	
A119	ASSISTANT (BPS-16)				2,587,000	
A01102	Personal pay			66,000	230,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>6,341,000</u>	
A01151	Total Basic Pay Other Staff				<u>6,333,000</u>	
S053	SENIOR CLERK (BPS-14)				6,333,000	
A01152	Personal pay				8,000	
A012	TOTAL ALLOWANCES			<u>5,644,000</u>	<u>7,658,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,561,000</u>	<u>7,577,000</u>	
A01202	House Rent Allowance			496,000	551,000	
A01203	Conveyance Allowance			685,000	722,000	
A01207	Washing Allowance			11,000	11,000	
A0120D	Integrated Allowance			13,000	15,000	
A01217	Medical Allowance			264,000	317,000	
A01238	Charge Allowance			6,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022			987,000	868,000	
A0124S	Differential Allowance			2,126,000	1,877,000	
A0124X	Adhoc Relief Allowance 2023				2,971,000	
A01270	Others			973,000	243,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>83,000</u>	<u>81,000</u>	
A01289	Teaching Allowance			83,000	81,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

GHS KAPRI MORI BADIN	6,425,000	17,233,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0486	GHS WALI MOHD MALKANI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,909,000</u>	
A011	TOTAL PAY				<u>18,323,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>2,787,000</u>	
A01101	Total Basic Pay Of Officer				<u>2,787,000</u>	
A119	ASSISTANT (BPS-16)				2,787,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>15,536,000</u>	
A01151	Total Basic Pay Other Staff				<u>15,414,000</u>	
S053	SENIOR CLERK (BPS-14)				15,414,000	
A01152	Personal pay				122,000	
A012	TOTAL ALLOWANCES				<u>14,586,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,402,000</u>	
A01202	House Rent Allowance				1,160,000	
A01203	Conveyance Allowance				1,322,000	
A01207	Washing Allowance				14,000	
A0120D	Integrated Allowance				17,000	
A01217	Medical Allowance				630,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,753,000	
A0124S	Differential Allowance				3,819,000	
A0124X	Adhoc Relief Allowance 2023				5,685,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>184,000</u>	
A01289	Teaching Allowance				184,000	
GHS WALI MOHD MALKANI BADIN					32,909,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,003,000</u>	<u>26,044,000</u>	<u>34,589,000</u>
A011	TOTAL PAY		<u>37</u>	<u>36</u>	<u>17,846,000</u>	<u>14,357,000</u>	<u>20,890,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,040,000</u>	<u>5,205,000</u>	<u>3,639,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,040,000</u>	<u>5,205,000</u>	<u>3,639,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		630,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				5,205,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,956,000		2,289,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	454,000		531,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>27</u>	<u>14,806,000</u>	<u>9,152,000</u>	<u>17,251,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>27</u>	<u>14,806,000</u>	<u>9,152,000</u>	<u>17,251,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	425,000		495,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		708,000		825,000
D154	DRAWING TEACHER	(BPS-14)	1	1	301,000		351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,243,000		2,613,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	629,000		733,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,920,000		3,402,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		699,000
S053	SENIOR CLERK	(BPS-14)				9,152,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	579,000		675,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	928,000		1,081,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	979,000		1,141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	955,000		1,113,000
C089	CHOWKIDAR	(BPS-01)	2	2	816,000		951,000
M022	MALHI	(BPS-01)	2	2	918,000		1,069,000
N003	NAIB QASID	(BPS-01)	2	2	1,201,000		1,399,000
S008	SANITARY WORKER	(BPS-01)	1	1	422,000		492,000
A012	TOTAL ALLOWANCES				<u>8,157,000</u>	<u>11,687,000</u>	<u>13,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,012,000</u>	<u>11,589,000</u>	<u>13,601,000</u>
A01202	House Rent Allowance				739,000	1,019,000	1,019,000
A01203	Conveyance Allowance				983,000	1,082,000	1,082,000
A01207	Washing Allowance				30,000	8,000	8,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				508,000	478,000	478,000
A0124R	Ad-Hoc Relief Allowance-2022				1,398,000	1,353,000	1,353,000
A0124S	Differential Allowance				2,985,000	2,922,000	2,954,000
A0124X	Adhoc Relief Allowance 2023					4,365,000	4,633,000
A01270	Others				1,356,000	339,000	2,051,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>145,000</u>	<u>98,000</u>	<u>98,000</u>
A01289	Teaching Allowance				145,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES				<u>731,000</u>	<u>433,000</u>	<u>782,000</u>
A032	TOTAL COMMUNICATIONS				<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>298,000</u>		<u>328,000</u>
A03303	Electricity				298,000		328,000
A039	TOTAL GENERAL				<u>394,000</u>	<u>394,000</u>	<u>413,000</u>
A03901	Stationery				79,000	79,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	60,000	60,000	60,000
A03905	Newspapers Periodicals and Books	147,000	147,000	154,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	61,000	61,000	67,000
A03970	Others	<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others	39,000		

GHS GHULAM HUSSAIN PERHIAR BADIN	26,734,000	26,477,000	35,371,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0488	GHS KADHAN BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,715,000</u>	
A011	TOTAL PAY				<u>19,375,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>5,660,000</u>	
A01101	Total Basic Pay Of Officer				<u>5,500,000</u>	
A119	ASSISTANT (BPS-16)				5,500,000	
A01102	Personal pay				160,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>13,715,000</u>	
A01151	Total Basic Pay Other Staff				<u>13,668,000</u>	
S053	SENIOR CLERK (BPS-14)				13,668,000	
A01152	Personal pay				47,000	
A012	TOTAL ALLOWANCES				<u>15,340,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,116,000</u>	
A01202	House Rent Allowance				1,168,000	
A01203	Conveyance Allowance				1,416,000	
A01207	Washing Allowance				4,000	
A01217	Medical Allowance				602,000	
A01238	Charge Allowance				3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,893,000	
A0124S	Differential Allowance				3,910,000	
A0124X	Adhoc Relief Allowance 2023				6,120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>224,000</u>	
A01289	Teaching Allowance				224,000	
GHS KADHAN BADIN					34,715,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0489	GHS KHADEHRO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,065,000</u>	<u>24,177,000</u>	<u>35,278,000</u>
A011	TOTAL PAY		19	19	<u>19,182,000</u>	<u>13,590,000</u>	<u>22,413,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,297,000</u>	<u>6,383,000</u>	<u>3,858,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,297,000</u>	<u>6,383,000</u>	<u>3,858,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	441,000		516,000
A119	ASSISTANT	(BPS-16)				6,383,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,856,000		3,342,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>15,885,000</u>	<u>7,207,000</u>	<u>18,555,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>15,885,000</u>	<u>7,160,000</u>	<u>18,508,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,658,000		1,932,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	5,326,000		6,205,000
S053	SENIOR CLERK	(BPS-14)				7,160,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	2,023,000		2,357,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,425,000		1,660,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,416,000		1,650,000
M022	MALHI	(BPS-01)	1	1	1,294,000		1,508,000
N003	NAIB QASID	(BPS-01)	1	1	1,327,000		1,546,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,416,000		1,650,000
A01152	Personal pay					47,000	47,000
A012	TOTAL ALLOWANCES				<u>7,883,000</u>	<u>10,587,000</u>	<u>12,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,741,000</u>	<u>10,487,000</u>	<u>12,765,000</u>
A01202	House Rent Allowance				817,000	853,000	853,000
A01203	Conveyance Allowance				877,000	643,000	643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0489	GHS KHADEHRO BADIN					
A01207	Washing Allowance			19,000	4,000	4,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			480,000	349,000	349,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,395,000	1,312,000	1,312,000
A0124S	Differential Allowance			2,962,000	2,791,000	2,823,000
A0124X	Adhoc Relief Allowance 2023				4,225,000	4,484,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,182,000	296,000	2,283,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>142,000</u>	<u>100,000</u>	<u>100,000</u>
A01289	Teaching Allowance			142,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>715,000</u>	<u>417,000</u>	<u>766,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>378,000</u>	<u>378,000</u>	<u>397,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			86,000	86,000	95,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
1	Others			48,000		
GHS KHADEHRO BADIN				27,780,000	24,594,000	36,044,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0490	GHS KHORWAH BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,976,000</u>	<u>13,029,000</u>	
A011	TOTAL PAY		24	<u>8,873,000</u>	<u>7,057,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2	<u>818,000</u>	<u>1,492,000</u>	
A01101	Total Basic Pay Of Officer		2	<u>818,000</u>	<u>1,492,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	441,000		
A119	ASSISTANT	(BPS-16)			1,492,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	377,000		
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>8,055,000</u>	<u>5,565,000</u>	
A01151	Total Basic Pay Other Staff		12	<u>8,049,000</u>	<u>5,519,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	163,000		
A351	ART TEACHER	(BPS-14)	1	182,000		
D154	DRAWING TEACHER	(BPS-14)	1	163,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	1,332,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	163,000		
S053	SENIOR CLERK	(BPS-14)			5,519,000	
J053	JUNIOR CLERK	(BPS-11)	1	1,125,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1,152,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	910,000		
C089	CHOWKIDAR	(BPS-01)	2	921,000		
N003	NAIB QASID	(BPS-01)	2	1,109,000		
S008	SANITARY WORKER	(BPS-01)	1	829,000		
A01152	Personal pay			6,000	46,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0490	GHS KHORWAH BADIN					
A012	TOTAL ALLOWANCES			<u>3,103,000</u>	<u>5,972,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,048,000</u>	<u>5,934,000</u>	
A01202	House Rent Allowance			257,000	448,000	
A01203	Conveyance Allowance			366,000	584,000	
A01207	Washing Allowance			14,000	7,000	
A0120D	Integrated Allowance			6,000	11,000	
A01217	Medical Allowance			174,000	269,000	
A0124R	Ad-Hoc Relief Allowance-2022			523,000	717,000	
A0124S	Differential Allowance			1,133,000	1,474,000	
A0124X	Adhoc Relief Allowance 2023				2,280,000	
A01270	Others			575,000	144,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>38,000</u>	
A01289	Teaching Allowance			55,000	38,000	
A03	TOTAL OPERATING EXPENSES			<u>375,000</u>	<u>332,000</u>	
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			38,000	38,000	
A033	TOTAL UTILITIES			<u>43,000</u>		
A03303	Electricity			43,000		
A039	TOTAL GENERAL			<u>293,000</u>	<u>293,000</u>	
A03901	Stationery			81,000	81,000	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	
A03905	Newspapers Periodicals and Books			34,000	34,000	
A03906	Uniforms and Protective Clothing			2,000	2,000	
A03942	Cost of Other Stores			61,000	61,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	
1	Others			48,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0490	GHS KHORWAH BADIN			
GHS KHORWAH BADIN				
				12,351,000
				13,361,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0491	GHS LUARI SHARIF BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,132,000</u>	
A011	TOTAL PAY				<u>16,789,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>4,352,000</u>	
A01101	Total Basic Pay Of Officer				<u>4,352,000</u>	
A119	ASSISTANT (BPS-16)				4,352,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>12,437,000</u>	
A01151	Total Basic Pay Other Staff				<u>12,390,000</u>	
S053	SENIOR CLERK (BPS-14)				12,390,000	
A01152	Personal pay				47,000	
A012	TOTAL ALLOWANCES				<u>13,343,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,153,000</u>	
A01202	House Rent Allowance				1,166,000	
A01203	Conveyance Allowance				1,217,000	
A01207	Washing Allowance				8,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				523,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,583,000	
A0124S	Differential Allowance				3,408,000	
A0124X	Adhoc Relief Allowance 2023				5,238,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>190,000</u>	
A01289	Teaching Allowance				190,000	
GHS LUARI SHARIF BADIN					30,132,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0493	GHS PEROZE LEGHARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,502,000</u>	<u>38,491,000</u>	<u>39,397,000</u>
A011	TOTAL PAY		<u>39</u>	<u>36</u>	<u>17,706,000</u>	<u>21,493,000</u>	<u>19,309,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>8</u>	<u>5,097,000</u>	<u>6,052,000</u>	<u>5,085,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>8</u>	<u>4,801,000</u>	<u>5,904,000</u>	<u>4,789,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	1,775,000		1,997,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		543,000		
A119	ASSISTANT (BPS-16)					5,904,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,517,000		1,706,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		966,000		1,086,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>28</u>	<u>12,609,000</u>	<u>15,441,000</u>	<u>14,224,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>28</u>	<u>12,557,000</u>	<u>15,285,000</u>	<u>14,068,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	722,000		809,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1		451,000		505,000
D154	DRAWING TEACHER (BPS-14)		1	1	163,000		182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	910,000		1,019,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,071,000		1,200,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	567,000		636,000
S053	SENIOR CLERK (BPS-14)					15,285,000	
J053	JUNIOR CLERK (BPS-11)		1	1	1,955,000		2,190,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	567,000		636,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,325,000		1,485,000
C089	CHOWKIDAR (BPS-01)		3	3	1,508,000		1,689,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0493	GHS PEROZE LEGHARI BADIN						
M022	MALHI	(BPS-01)	1	1	997,000		1,117,000
N003	NAIB QASID	(BPS-01)	4	4	1,668,000		1,868,000
S008	SANITARY WORKER	(BPS-01)	1	1	653,000		732,000
A01152	Personal pay				52,000	156,000	156,000
A012	TOTAL ALLOWANCES				<u>12,796,000</u>	<u>16,998,000</u>	<u>20,088,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,567,000</u>	<u>16,807,000</u>	<u>19,859,000</u>
A01202	House Rent Allowance				1,183,000	1,228,000	1,228,000
A01203	Conveyance Allowance				1,303,000	1,508,000	1,524,000
A01207	Washing Allowance				9,000	6,000	9,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				500,000	664,000	664,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,338,000	2,193,000	2,217,000
A0124S	Differential Allowance				5,012,000	4,150,000	5,066,000
A0124X	Adhoc Relief Allowance 2023					6,492,000	6,890,000
A01270	Others				2,216,000	554,000	2,249,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>229,000</u>	<u>191,000</u>	<u>229,000</u>
A01289	Teaching Allowance				229,000	191,000	229,000
A03	TOTAL OPERATING EXPENSES				<u>613,000</u>	<u>315,000</u>	<u>659,000</u>
A032	TOTAL COMMUNICATIONS				<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>298,000</u>		<u>328,000</u>
A03303	Electricity				298,000		328,000
A039	TOTAL GENERAL				<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A03901	Stationery				74,000	74,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03902	Printing and Publication	2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo	60,000	60,000	60,000
A03905	Newspapers Periodicals and Books	33,000	33,000	35,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	60,000	60,000	66,000
A03970	Others	<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
1	Others	39,000		

31,115,000	38,806,000	40,056,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0494	GHS SAB TALHAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,519,000</u>	<u>23,031,300</u>	<u>26,662,000</u>
A011	TOTAL PAY		18	18	<u>13,611,000</u>	<u>12,910,000</u>	<u>15,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,479,000</u>	<u>5,334,000</u>	<u>3,185,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,452,000</u>	<u>5,254,000</u>	<u>3,158,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,453,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				5,254,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,999,000		2,339,000
A01102	Personal pay				27,000	80,000	27,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>10,132,000</u>	<u>7,576,000</u>	<u>11,833,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>10,113,000</u>	<u>7,525,000</u>	<u>11,782,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,479,000		1,723,000
S053	SENIOR CLERK	(BPS-14)				7,525,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,493,000		1,739,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,269,000		1,478,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	865,000		1,008,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,585,000		1,847,000
M022	MALHI	(BPS-01)	1	1	1,692,000		1,971,000
N003	NAIB QASID	(BPS-01)	1	1	865,000		1,008,000
S008	SANITARY WORKER	(BPS-01)	1	1	865,000		1,008,000
A01152	Personal pay				19,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>7,908,000</u>	<u>10,121,300</u>	<u>11,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,786,000</u>	<u>10,008,300</u>	<u>11,531,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0494	GHS SAB TALHAR BADIN					
A01202	House Rent Allowance			740,000	748,000	748,000
A01203	Conveyance Allowance			796,000	780,000	780,000
A01207	Washing Allowance			11,000	300	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			369,000	347,000	347,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,433,000	1,229,000	1,229,000
A0124S	Differential Allowance			3,061,000	2,626,000	2,659,000
A0124X	Adhoc Relief Allowance 2023				3,923,000	4,163,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,359,000	340,000	1,579,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance			122,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>762,000</u>	<u>314,000</u>	<u>822,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	TOTAL UTILITIES			<u>448,000</u>		<u>493,000</u>
A03303	Electricity			448,000		493,000
A039	TOTAL GENERAL			<u>267,000</u>	<u>267,000</u>	<u>280,000</u>
A03901	Stationery			76,000	76,000	80,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
1	Others			29,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0494	GHS SAB TALHAR BADIN			
GHS SAB TALHAR BADIN				
				22,281,000
				23,345,300
				27,484,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0495	GHS SEERANI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,517,000</u>	
A011	TOTAL PAY				<u>12,622,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>3,176,000</u>	
A01101	Total Basic Pay Of Officer				<u>3,176,000</u>	
A119	ASSISTANT (BPS-16)				3,176,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,446,000</u>	
A01151	Total Basic Pay Other Staff				<u>9,446,000</u>	
S053	SENIOR CLERK (BPS-14)				9,446,000	
A012	TOTAL ALLOWANCES				<u>9,895,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,793,000</u>	
A01202	House Rent Allowance				826,000	
A01203	Conveyance Allowance				997,000	
A01207	Washing Allowance				4,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				483,000	
A01238	Charge Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,371,000	
A0124S	Differential Allowance				2,391,000	
A0124X	Adhoc Relief Allowance 2023				3,712,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>102,000</u>	
A01289	Teaching Allowance				102,000	
GHS SEERANI BADIN					22,517,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0496	GHS TARAI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,299,000</u>	<u>16,095,000</u>	<u>18,104,000</u>
A011	TOTAL PAY		38	36	<u>9,142,000</u>	<u>8,979,000</u>	<u>9,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	2	<u>1,993,000</u>	<u>1,798,000</u>	<u>1,860,000</u>
A01101	Total Basic Pay Of Officer		9	2	<u>1,993,000</u>	<u>1,798,000</u>	<u>1,860,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		315,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		724,000		
A119	ASSISTANT (BPS-16)					1,798,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	526,000		591,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		428,000		482,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,149,000</u>	<u>7,181,000</u>	<u>8,040,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,149,000</u>	<u>7,148,000</u>	<u>8,007,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	121,000		136,000
D154	DRAWING TEACHER (BPS-14)		1	1	121,000		136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,251,000		1,401,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	789,000		883,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	600,000		672,000
S053	SENIOR CLERK (BPS-14)					7,148,000	
J053	JUNIOR CLERK (BPS-11)		1	1	745,000		835,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	8	1,215,000		1,360,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	242,000		271,000
C089	CHOWKIDAR (BPS-01)		3	3	687,000		769,000
M022	MALHI (BPS-01)		1	1	443,000		496,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0496	GHS TARAI BADIN						
N003	NAIB QASID	(BPS-01)	3	3	499,000		559,000
S008	SANITARY WORKER	(BPS-01)	1	1	436,000		489,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>4,157,000</u>	<u>7,116,000</u>	<u>8,204,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,085,000</u>	<u>7,055,000</u>	<u>8,132,000</u>
A01202	House Rent Allowance				379,000	648,000	648,000
A01203	Conveyance Allowance				427,000	698,000	698,000
A01207	Washing Allowance				11,000	6,000	11,000
A0120D	Integrated Allowance				6,000	30,000	30,000
A01217	Medical Allowance				197,000	386,000	386,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				705,000	871,000	871,000
A0124S	Differential Allowance				1,510,000	1,692,000	1,710,000
A0124X	Adhoc Relief Allowance 2023					2,511,000	2,666,000
A01270	Others				849,000	212,000	1,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>72,000</u>	<u>61,000</u>	<u>72,000</u>
A01289	Teaching Allowance				72,000	61,000	72,000
A03	TOTAL OPERATING EXPENSES				<u>638,000</u>	<u>340,000</u>	<u>685,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>298,000</u>		<u>328,000</u>
A03303	Electricity				298,000		328,000
A039	TOTAL GENERAL				<u>302,000</u>	<u>302,000</u>	<u>317,000</u>
A03901	Stationery				91,000	91,000	96,000
A03902	Printing and Publication				2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo				60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03905	Newspapers Periodicals and Books	34,000	34,000	36,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	64,000	64,000	70,000
A03970	Others	<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
1	Others	43,000		

A052	TOTAL GRANTS-DOMESTIC	<u>200,000</u>

GHS TARAI BADIN	13,937,000	16,635,000	18,789,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0498	GGHS BADIN-1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,094,000</u>	<u>87,229,000</u>	<u>91,694,000</u>
A011	TOTAL PAY		80	75	<u>45,822,000</u>	<u>48,366,000</u>	<u>46,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	24	<u>6,425,000</u>	<u>17,223,000</u>	<u>6,256,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>24</u>	<u>6,425,000</u>	<u>17,095,000</u>	<u>6,128,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,033,000		1,163,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1		1,033,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)				17,095,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	2,119,000		2,383,000
I032	INSTRUCTOR	(BPS-16)	1	1	644,000		724,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	352,000		396,000
T058	TRADE INSTRUCTOR	(BPS-16)	1		644,000		
A01102	Personal pay					128,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		55	51	<u>39,397,000</u>	<u>31,143,000</u>	<u>40,363,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>51</u>	<u>39,391,000</u>	<u>31,064,000</u>	<u>40,284,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,159,000		1,297,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		213,000		
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1		1,168,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	15,552,000		17,419,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,168,000		1,309,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	8	8	2,400,000		2,688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0498	GGHS BADIN-1						
S053	SENIOR CLERK	(BPS-14)				31,064,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		1,280,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	3,381,000		3,787,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,588,000		4,019,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	818,000		916,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,787,000		2,002,000
B008	BAND MASTER	(BPS-05)	1		764,000		
C089	CHOWKIDAR	(BPS-01)	3	3	1,488,000		1,667,000
M022	MALHI	(BPS-01)	1	1	1,364,000		1,528,000
N003	NAIB QASID	(BPS-01)	4	4	2,374,000		2,660,000
S008	SANITARY WORKER	(BPS-01)	1	1	705,000		789,000
A01152	Personal pay				6,000	79,000	79,000
A012	TOTAL ALLOWANCES				<u>26,272,000</u>	<u>38,863,000</u>	<u>45,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,737,000</u>	<u>38,350,000</u>	<u>44,540,000</u>
A01202	House Rent Allowance				2,399,000	3,105,000	3,138,000
A01203	Conveyance Allowance				2,710,000	3,371,000	3,407,000
A01207	Washing Allowance				30,000	4,000	30,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,092,000	1,528,000	1,545,000
A01226	Computer Allowance				9,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,740,000	4,534,000	4,583,000
A0124S	Differential Allowance				10,219,000	9,825,000	10,329,000
A0124X	Adhoc Relief Allowance 2023					14,754,000	15,659,000
A01270	Others				4,504,000	1,126,000	5,796,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>535,000</u>	<u>513,000</u>	<u>535,000</u>
A01289	Teaching Allowance				535,000	513,000	535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0498	GGHS BADIN-1					
A03	TOTAL OPERATING EXPENSES			<u>1,291,000</u>	<u>546,000</u>	<u>1,393,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A033	TOTAL UTILITIES			<u>745,000</u>		<u>820,000</u>
A03303	Electricity			745,000		820,000
A039	TOTAL GENERAL			<u>489,000</u>	<u>489,000</u>	<u>513,000</u>
A03901	Stationery			142,000	142,000	149,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			111,000	111,000	111,000
A03905	Newspapers Periodicals and Books			46,000	46,000	48,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			124,000	124,000	136,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
1	Others			54,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GGHS BADIN-1				73,385,000	87,975,000	93,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0499	GGHS LUARI SHARIF BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,917,000</u>	<u>14,123,000</u>	<u>17,108,000</u>
A011	TOTAL PAY		15	15	<u>8,224,000</u>	<u>7,753,000</u>	<u>9,921,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,604,000</u>	<u>2,898,000</u>	<u>3,350,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,604,000</u>	<u>2,898,000</u>	<u>3,350,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,898,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,163,000		2,531,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>5,620,000</u>	<u>4,855,000</u>	<u>6,571,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>5,594,000</u>	<u>4,801,000</u>	<u>6,517,000</u>
A351	ART TEACHER (BPS-14)		1	1	182,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	672,000		783,000
S053	SENIOR CLERK (BPS-14)					4,801,000	
J053	JUNIOR CLERK (BPS-11)		1	1	1,122,000		1,307,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,374,000		1,601,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	436,000		508,000
C089	CHOWKIDAR (BPS-01)		1	1	436,000		508,000
N003	NAIB QASID (BPS-01)		1	1	436,000		508,000
S008	SANITARY WORKER (BPS-01)		1	1	936,000		1,090,000
A01152	Personal pay				26,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>4,693,000</u>	<u>6,370,000</u>	<u>7,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,625,000</u>	<u>6,282,000</u>	<u>7,099,000</u>
A01202	House Rent Allowance				445,000	488,000	488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0499	GGHS LUARI SHARIF BADIN					
A01203	Conveyance Allowance			538,000	517,000	517,000
A01207	Washing Allowance			8,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			194,000	240,000	240,000
A0124R	Ad-Hoc Relief Allowance-2022			805,000	723,000	723,000
A0124S	Differential Allowance			1,748,000	1,568,000	1,587,000
A0124X	Adhoc Relief Allowance 2023				2,512,000	2,667,000
A01270	Others			881,000	220,000	863,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance			68,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>620,000</u>	<u>322,000</u>	<u>666,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>283,000</u>	<u>283,000</u>	<u>297,000</u>
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
1	Others			48,000		
GGHS LUARI SHARIF BADIN				13,537,000	14,445,000	17,774,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0500	GGHS NINDO SHAHER BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,349,000</u>	<u>11,210,000</u>	<u>14,642,000</u>
A011	TOTAL PAY		16	16	<u>7,484,000</u>	<u>6,325,000</u>	<u>9,026,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>933,000</u>	<u>467,000</u>	<u>1,395,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>933,000</u>	<u>467,000</u>	<u>1,395,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					467,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	492,000		576,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>6,551,000</u>	<u>5,858,000</u>	<u>7,631,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>6,551,000</u>	<u>5,858,000</u>	<u>7,631,000</u>
A351	ART TEACHER (BPS-14)		1	1	182,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		1,008,000		1,174,000
S053	SENIOR CLERK (BPS-14)					5,858,000	
J053	JUNIOR CLERK (BPS-11)		1	1	1,593,000		1,856,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	837,000		975,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	674,000		785,000
C089	CHOWKIDAR (BPS-01)		1	1	653,000		761,000
N003	NAIB QASID (BPS-01)		1	1	971,000		1,131,000
S008	SANITARY WORKER (BPS-01)		1	1	633,000		737,000
A012	TOTAL ALLOWANCES				<u>2,865,000</u>	<u>4,885,000</u>	<u>5,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,816,000</u>	<u>4,813,000</u>	<u>5,544,000</u>
A01202	House Rent Allowance				260,000	368,000	368,000
A01203	Conveyance Allowance				352,000	543,000	543,000
A01207	Washing Allowance				15,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0500	GGHS NINDO SHAHER BADIN					
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			182,000	240,000	240,000
A0124R	Ad-Hoc Relief Allowance-2022			460,000	514,000	514,000
A0124S	Differential Allowance			1,016,000	1,145,000	1,145,000
A0124X	Adhoc Relief Allowance 2023				1,850,000	1,964,000
A01270	Others			525,000	131,000	748,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>49,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance			49,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>741,000</u>	<u>293,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>448,000</u>		<u>493,000</u>
A03303	Electricity			448,000		493,000
A039	TOTAL GENERAL			<u>254,000</u>	<u>254,000</u>	<u>266,000</u>
A03901	Stationery			97,000	97,000	102,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GGHS NINDO SHAHER BADIN				11,090,000	11,503,000	15,442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0501	GGHS PANGRIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,274,000</u>	<u>20,357,000</u>	<u>20,663,000</u>
A011	TOTAL PAY		34	34	<u>8,654,000</u>	<u>11,070,000</u>	<u>10,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,453,000</u>	<u>3,743,000</u>	<u>1,744,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,453,000</u>	<u>3,743,000</u>	<u>1,744,000</u>
H099	HEAD MISTRESS (BPS-17)		1		662,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,743,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	791,000		925,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,201,000</u>	<u>7,327,000</u>	<u>8,388,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>7,201,000</u>	<u>7,327,000</u>	<u>8,388,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		1,008,000		1,174,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2		600,000		699,000
S053	SENIOR CLERK (BPS-14)					7,327,000	
J053	JUNIOR CLERK (BPS-11)	1	1		860,000		1,002,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10		1,614,000		1,880,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		532,000		620,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		427,000		497,000
C089	CHOWKIDAR (BPS-01)	4	4		805,000		938,000
M022	MALHI (BPS-01)	1	1		402,000		468,000
N003	NAIB QASID (BPS-01)	2	2		551,000		642,000
S008	SANITARY WORKER (BPS-01)	1	1		402,000		468,000
A012	TOTAL ALLOWANCES				<u>3,620,000</u>	<u>9,287,000</u>	<u>10,531,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,562,000</u>	<u>9,189,000</u>	<u>10,433,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0501	GGHS PANGRIO BADIN					
A01202	House Rent Allowance			332,000	812,000	812,000
A01203	Conveyance Allowance			428,000	936,000	936,000
A01207	Washing Allowance			15,000	9,000	9,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			213,000	454,000	454,000
A0124R	Ad-Hoc Relief Allowance-2022			616,000	1,088,000	1,088,000
A0124S	Differential Allowance			1,342,000	2,297,000	2,322,000
A0124X	Adhoc Relief Allowance 2023				3,429,000	3,639,000
A01270	Others			610,000	153,000	1,162,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>58,000</u>	<u>98,000</u>	<u>98,000</u>
A01289	Teaching Allowance			58,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>806,000</u>	<u>358,000</u>	<u>868,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	TOTAL UTILITIES			<u>448,000</u>		<u>493,000</u>
A03303	Electricity			448,000		493,000
A039	TOTAL GENERAL			<u>311,000</u>	<u>311,000</u>	<u>326,000</u>
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			33,000	33,000	35,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
1	Others			48,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0501	GGHS PANGRIO BADIN			
A130	TOTAL TRANSPORT			
				51,000
				51,000
				54,000
A13001	Transport			
				51,000
				51,000
				54,000
GGHS PANGRIO BADIN				
				13,131,000
				20,766,000
				21,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0504	GGHS KHOSKI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,478,000</u>	<u>7,117,000</u>	<u>12,896,000</u>
A011	TOTAL PAY		13	13	<u>7,472,000</u>	<u>3,901,000</u>	<u>9,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,796,000</u>	<u>964,000</u>	<u>2,404,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,796,000</u>	<u>964,000</u>	<u>2,404,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					964,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,355,000		1,585,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>5,676,000</u>	<u>2,937,000</u>	<u>6,614,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>5,676,000</u>	<u>2,937,000</u>	<u>6,614,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		2,004,000		2,335,000
S053	SENIOR CLERK (BPS-14)					2,937,000	
J053	JUNIOR CLERK (BPS-11)		1	1	1,264,000		1,473,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	871,000		1,015,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	962,000		1,121,000
N003	NAIB QASID (BPS-01)		1	1	575,000		670,000
A012	TOTAL ALLOWANCES				<u>3,006,000</u>	<u>3,216,000</u>	<u>3,878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,952,000</u>	<u>3,178,000</u>	<u>3,840,000</u>
A01202	House Rent Allowance				321,000	236,000	236,000
A01203	Conveyance Allowance				400,000	268,000	268,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				185,000	129,000	129,000
A0124R	Ad-Hoc Relief Allowance-2022				453,000	366,000	366,000
A0124S	Differential Allowance				994,000	798,000	798,000
A0124X	Adhoc Relief Allowance 2023					1,222,000	1,283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

BI0504 GGHS KHOSKI BADIN

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>54,000</u>	<u>38,000</u>	<u>38,000</u>

A03	TOTAL OPERATING EXPENSES	<u>764,000</u>	<u>316,000</u>	<u>825,000</u>

A032	TOTAL COMMUNICATIONS	<u>47,000</u>	<u>47,000</u>	<u>49,000</u>

A03201	Postage and Telegraph	1,000	1,000	1,000

A03202	Telephone and Trunk call	46,000	46,000	48,000

A033	TOTAL UTILITIES	<u>448,000</u>	<u>493,000</u>

A03303	Electricity	448,000	493,000

A039	TOTAL GENERAL	<u>269,000</u>	<u>269,000</u>	<u>283,000</u>

A03901	Stationery	76,000	76,000	80,000

A03903	Conference/Seminars/Workshops/Sympo	60,000	60,000	60,000

A03905	Newspapers Periodicals and Books	32,000	32,000	34,000

A03906	Uniforms and Protective Clothing	2,000	2,000	2,000

A03942	Cost of Other Stores	60,000	60,000	66,000

A03970	Others	<u>39,000</u>	<u>39,000</u>	<u>41,000</u>

1	Others	39,000

GGHS KHOSKI BADIN	11,242,000	7,433,000	13,721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0505	GGHS MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,764,000</u>	<u>139,813,000</u>	<u>154,863,000</u>
A011	TOTAL PAY		<u>126</u>	<u>126</u>	<u>59,684,000</u>	<u>76,898,000</u>	<u>83,755,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>34</u>	<u>10,294,000</u>	<u>17,091,000</u>	<u>20,065,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>34</u>	<u>9,965,000</u>	<u>16,926,000</u>	<u>19,736,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	1,546,000		1,740,000
H100	HEAD MASTER (BPS-17)			1			787,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	595,000		669,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		2	2	1,200,000		1,350,000
A119	ASSISTANT (BPS-16)		1	1	918,000	16,926,000	1,032,000
H075	HIGH SCHOOL TEACHER (BPS-16)		28	28	5,706,000		14,158,000
A01102	Personal pay				329,000	165,000	329,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>93</u>	<u>92</u>	<u>49,390,000</u>	<u>59,807,000</u>	<u>63,690,000</u>
A01151	Total Basic Pay Other Staff		<u>93</u>	<u>92</u>	<u>49,390,000</u>	<u>59,708,000</u>	<u>63,591,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	2,186,000		2,449,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,899,000		2,126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	18	16,533,000		18,518,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,760,000		1,970,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		34	34	10,200,000		20,780,000
S053	SENIOR CLERK (BPS-14)					59,708,000	
C146	COMPUTER OPERATOR (BPS-12)		1		966,000		
J053	JUNIOR CLERK (BPS-11)		3	3	3,237,000		3,625,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		18	18	7,815,000		8,753,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	653,000		732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0505	GGHS MATLI BADIN						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	499,000		559,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,319,000		1,478,000
N003	NAIB QASID	(BPS-01)	6	6	1,576,000		1,765,000
S008	SANITARY WORKER	(BPS-01)	1	1	747,000		836,000
A01152	Personal pay					99,000	99,000
A012	TOTAL ALLOWANCES				<u>40,080,000</u>	<u>62,915,000</u>	<u>71,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,142,000</u>	<u>62,004,000</u>	<u>70,170,000</u>
A01202	House Rent Allowance				3,496,000	4,780,000	4,832,000
A01203	Conveyance Allowance				4,673,000	5,932,000	5,996,000
A01207	Washing Allowance				4,000	8,000	8,000
A0120D	Integrated Allowance				19,000	34,000	34,000
A01217	Medical Allowance				1,262,000	2,466,000	2,492,000
A01224	Entertainment Allowance					7,000	7,000
A01226	Computer Allowance				14,000	33,000	33,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				7,167,000	7,321,000	7,400,000
A0124S	Differential Allowance				15,413,000	15,742,000	15,912,000
A0124X	Adhoc Relief Allowance 2023					23,855,000	25,319,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				7,091,000	1,773,000	8,133,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>938,000</u>	<u>911,000</u>	<u>938,000</u>
A01289	Teaching Allowance				938,000	911,000	938,000
A03	TOTAL OPERATING EXPENSES				<u>2,319,000</u>	<u>1,723,000</u>	<u>2,479,000</u>
A032	TOTAL COMMUNICATIONS				<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0505	GGHS MATLI BADIN					
A033	TOTAL UTILITIES			<u>749,000</u>	<u>153,000</u>	<u>824,000</u>
A03302	Water			153,000	153,000	168,000
A03303	Electricity			596,000		656,000
A039	TOTAL GENERAL			<u>1,513,000</u>	<u>1,513,000</u>	<u>1,595,000</u>
A03901	Stationery			405,000	405,000	425,000
A03902	Printing and Publication			57,000	57,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			205,000	205,000	215,000
A03906	Uniforms and Protective Clothing			157,000	157,000	165,000
A03942	Cost of Other Stores			150,000	150,000	165,000
A03955	Computer Stationery			150,000	150,000	165,000
A03970	Others			<u>270,000</u>	<u>270,000</u>	<u>284,000</u>
1	Others			70,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>700,000</u>	<u>700,000</u>	<u>735,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000
GGHS MATLI BADIN				102,783,000	142,236,000	158,077,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0506	GGHS PHAR MARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,533,000	20,824,000	22,214,000
A011	TOTAL PAY		27	27	10,251,000	11,175,000	11,320,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,321,000	1,133,000	2,080,000
A01101	Total Basic Pay Of Officer		6	6	2,138,000	1,064,000	1,897,000
H099	HEAD MISTRESS	(BPS-17)	1		1,217,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,064,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	921,000		1,078,000
A01102	Personal pay				183,000	69,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	7,930,000	10,042,000	9,240,000
A01151	Total Basic Pay Other Staff		21	21	7,930,000	10,042,000	9,240,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,800,000		2,097,000
S053	SENIOR CLERK	(BPS-14)				10,042,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,115,000		1,299,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,440,000		1,678,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	633,000		737,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	496,000		578,000
C089	CHOWKIDAR	(BPS-01)	3	3	779,000		908,000
M022	MALHI	(BPS-01)	1	1	386,000		450,000
N003	NAIB QASID	(BPS-01)	3	3	785,000		915,000
S008	SANITARY WORKER	(BPS-01)	1	1	496,000		578,000
A012	TOTAL ALLOWANCES				6,282,000	9,649,000	10,894,000
A012-1	TOTAL REGULAR ALLOWANCES				6,200,000	9,543,000	10,788,000
A01202	House Rent Allowance				600,000	714,000	714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0506	GGHS PHAR MARI BADIN					
A01203	Conveyance Allowance			862,000	1,004,000	1,004,000
A01207	Washing Allowance			13,000	14,000	14,000
A0120D	Integrated Allowance			13,000	25,000	25,000
A01217	Medical Allowance			267,000	477,000	477,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,093,000	1,068,000	1,068,000
A0124S	Differential Allowance			2,269,000	2,354,000	2,379,000
A0124X	Adhoc Relief Allowance 2023				3,615,000	3,837,000
A01270	Others			1,080,000	270,000	1,268,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>106,000</u>	<u>106,000</u>
A01289	Teaching Allowance			82,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>604,000</u>	<u>306,000</u>	<u>649,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>267,000</u>	<u>267,000</u>	<u>280,000</u>
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			32,000	32,000	34,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
1	Others			37,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0506	GGHS PHAR MARI BADIN			
A130	TOTAL TRANSPORT			
				51,000
				51,000
				54,000
A13001	Transport			
				51,000
				51,000
				54,000
GGHS PHAR MARI BADIN				
				17,188,000
				21,181,000
				22,917,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					BUDGET ESTIMATES	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0507	GGHS RAJO KHANANI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,254,000	8,755,000
A011	TOTAL PAY		10	10	5,901,000	5,151,000
A011-1	TOTAL PAY OF OFFICERS		6	6	1,712,000	856,000
A01101	Total Basic Pay Of Officer		6	6	1,712,000	856,000
H099	HEAD MISTRESS	(BPS-17)	1		441,000	
H100	HEAD MASTER	(BPS-17)		1		819,000
A119	ASSISTANT	(BPS-16)				856,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,271,000	1,487,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	4,189,000	4,295,000
A01151	Total Basic Pay Other Staff		4	4	4,189,000	4,295,000
S053	SENIOR CLERK	(BPS-14)				4,295,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,818,000	2,118,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,912,000	2,227,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	231,000	269,000
S008	SANITARY WORKER	(BPS-01)	1	1	228,000	266,000
A012	TOTAL ALLOWANCES				3,353,000	3,604,000
A012-1	TOTAL REGULAR ALLOWANCES				3,311,000	3,579,000
A01202	House Rent Allowance				283,000	220,000
A01203	Conveyance Allowance				399,000	357,000
A0120D	Integrated Allowance				14,000	2,000
A01217	Medical Allowance				151,000	137,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				600,000	409,000
A0124S	Differential Allowance				1,273,000	874,000
A0124X	Adhoc Relief Allowance 2023					1,431,000
A01270	Others				590,000	148,000
						622,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

BI0507 GGHS RAJO KHANANI BADIN

A01289	Teaching Allowance	42,000	25,000	25,000

A032	TOTAL COMMUNICATIONS	<u>39,000</u>	<u>39,000</u>	<u>41,000</u>

A03201	Postage and Telegraph	1,000	1,000	1,000
A03202	Telephone and Trunk call	38,000	38,000	40,000

A03302	Water	243,000	243,000	267,000

A03901	Stationery	71,000	71,000	75,000
A03902	Printing and Publication	2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo	60,000	60,000	60,000
A03905	Newspapers Periodicals and Books	32,000	32,000	34,000
A03942	Cost of Other Stores	60,000	60,000	66,000
A03970	Others	<u>271,000</u>	<u>271,000</u>	<u>285,000</u>
1	Others	271,000		

GGHS RAJO KHANANI BADIN	10,032,000	9,533,000	12,182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,801,000</u>	<u>9,958,000</u>	<u>10,748,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>4,851,000</u>	<u>5,679,000</u>	<u>5,957,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>772,000</u>	<u>646,000</u>	<u>1,206,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>772,000</u>	<u>646,000</u>	<u>1,206,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				646,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	331,000		387,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>4,079,000</u>	<u>5,033,000</u>	<u>4,751,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,079,000</u>	<u>5,033,000</u>	<u>4,751,000</u>
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		699,000
S053	SENIOR CLERK	(BPS-14)				5,033,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	493,000		574,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	1,824,000		2,125,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	436,000		508,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	365,000		425,000
C089	CHOWKIDAR	(BPS-01)	2	2	183,000		213,000
N003	NAIB QASID	(BPS-01)	1	1	178,000		207,000
A012	TOTAL ALLOWANCES				<u>2,950,000</u>	<u>4,279,000</u>	<u>4,791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,900,000</u>	<u>4,241,000</u>	<u>4,753,000</u>
A01202	House Rent Allowance				264,000	400,000	400,000
A01203	Conveyance Allowance				379,000	579,000	579,000
A01207	Washing Allowance				2,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01210	Risk Allowance				42,000	
A01217	Medical Allowance			93,000	260,000	260,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			524,000	447,000	447,000
A0124S	Differential Allowance			1,120,000	936,000	936,000
A0124X	Adhoc Relief Allowance 2023				1,423,000	1,510,000
A01260	Ration Allowance				13,000	
A01270	Others			505,000	126,000	606,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	38,000	38,000
A01289	Teaching Allowance			50,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES			574,000	269,000	625,000
A032	TOTAL COMMUNICATIONS			47,000	47,000	49,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	TOTAL UTILITIES			305,000		336,000
A03303	Electricity			305,000		336,000
A039	TOTAL GENERAL			222,000	222,000	240,000
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			5,000	5,000	13,000
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA			
GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA				8,375,000
				10,227,000
				11,373,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,152,000</u>	<u>22,684,000</u>	<u>22,397,000</u>
A011	TOTAL PAY		29	29	<u>9,198,000</u>	<u>12,449,000</u>	<u>10,864,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,985,000</u>	<u>3,703,000</u>	<u>3,627,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,985,000</u>	<u>3,569,000</u>	<u>3,493,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,133,000		1,326,000
A119	ASSISTANT	(BPS-16)				3,569,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,852,000		2,167,000
A01102	Personal pay					134,000	134,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,213,000</u>	<u>8,746,000</u>	<u>7,237,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,213,000</u>	<u>8,746,000</u>	<u>7,237,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	402,000		468,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	402,000		468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	802,000		934,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,398,000
S053	SENIOR CLERK	(BPS-14)				8,746,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		384,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,062,000		1,237,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		337,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	244,000		284,000
C089	CHOWKIDAR	(BPS-01)	2	2	695,000		810,000
N003	NAIB QASID	(BPS-01)	3	3	545,000		635,000
S008	SANITARY WORKER	(BPS-01)	1	1	242,000		282,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI					
A012	TOTAL ALLOWANCES			<u>5,954,000</u>	<u>10,235,000</u>	<u>11,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,864,000</u>	<u>10,122,000</u>	<u>11,420,000</u>
A01202	House Rent Allowance			624,000	831,000	831,000
A01203	Conveyance Allowance			731,000	986,000	986,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A01217	Medical Allowance			148,000	469,000	469,000
A0124R	Ad-Hoc Relief Allowance-2022			1,045,000	1,177,000	1,177,000
A0124S	Differential Allowance			2,242,000	2,558,000	2,586,000
A0124X	Adhoc Relief Allowance 2023				3,788,000	4,020,000
A01270	Others			1,018,000	255,000	1,293,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>90,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance			90,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>567,000</u>	<u>269,000</u>	<u>617,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>222,000</u>	<u>222,000</u>	<u>240,000</u>
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI			
GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI				15,719,000
				22,953,000
				23,014,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,579,000</u>	<u>17,542,000</u>	<u>17,205,000</u>
A011	TOTAL PAY		21	21	<u>7,420,000</u>	<u>9,584,000</u>	<u>8,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,402,000</u>	<u>1,125,000</u>	<u>3,433,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,336,000</u>	<u>1,092,000</u>	<u>3,367,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,158,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,178,000		2,548,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,018,000</u>	<u>8,459,000</u>	<u>4,681,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,018,000</u>	<u>8,459,000</u>	<u>4,681,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				8,459,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	511,000		595,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,228,000		1,431,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	751,000		875,000
C089	CHOWKIDAR	(BPS-01)	1	1	154,000		179,000
M022	MALHI	(BPS-01)	1	1	370,000		431,000
N003	NAIB QASID	(BPS-01)	2	2	522,000		608,000
A012	TOTAL ALLOWANCES				<u>6,159,000</u>	<u>7,958,000</u>	<u>9,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,054,000</u>	<u>7,885,000</u>	<u>9,018,000</u>
A01202	House Rent Allowance				460,000	470,000	470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI					
A01203	Conveyance Allowance			735,000	721,000	721,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			158,000	295,000	295,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,096,000	914,000	914,000
A0124S	Differential Allowance			2,346,000	1,964,000	1,989,000
A0124X	Adhoc Relief Allowance 2023				3,184,000	3,379,000
A01270	Others			1,234,000	309,000	1,222,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>73,000</u>	<u>73,000</u>
A01289	Teaching Allowance			105,000	73,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>576,000</u>	<u>278,000</u>	<u>627,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>231,000</u>	<u>250,000</u>
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>23,000</u>
1	Others			14,000		
GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI				14,155,000	17,820,000	17,832,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0512	GOVERNMENT HIGH SCHOOL PHALKARA BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,605,000</u>	<u>10,816,100</u>	<u>11,399,000</u>
A011	TOTAL PAY		2	2	<u>5,713,000</u>	<u>6,019,100</u>	<u>6,053,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,834,000</u>	<u>4,444,100</u>	<u>5,029,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,708,000</u>	<u>4,427,000</u>	<u>4,903,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,217,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,427,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,491,000		4,084,000
A01102	Personal pay				126,000	17,100	126,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>879,000</u>	<u>1,575,000</u>	<u>1,024,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>879,000</u>	<u>1,575,000</u>	<u>1,024,000</u>
S053	SENIOR CLERK	(BPS-14)				1,575,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	441,000		514,000
C089	CHOWKIDAR	(BPS-01)	1	1	438,000		510,000
A012	TOTAL ALLOWANCES				<u>3,892,000</u>	<u>4,797,000</u>	<u>5,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,840,000</u>	<u>4,734,000</u>	<u>5,283,000</u>
A01202	House Rent Allowance				368,000	340,000	340,000
A01203	Conveyance Allowance				357,000	357,000	357,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				7,000	4,000	4,000
A01217	Medical Allowance				201,000	169,000	169,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				716,000	569,000	569,000
A0124S	Differential Allowance				1,521,000	1,217,000	1,233,000
A0124X	Adhoc Relief Allowance 2023					1,858,000	1,972,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0512	GOVERNMENT HIGH SCHOOL PHALKARA BADIN					
A01270	Others			667,000	167,000	636,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance			52,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>723,000</u>	<u>425,000</u>	<u>773,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>378,000</u>	<u>378,000</u>	<u>396,000</u>
A03901	Stationery			68,000	68,000	71,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>161,000</u>	<u>161,000</u>	<u>169,000</u>
1	Others			161,000		
GOVERNMENT HIGH SCHOOL PHALKARA BADIN				10,328,000	11,241,100	12,172,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0513	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,229,000</u>	<u>20,539,000</u>	<u>18,690,000</u>
A011	TOTAL PAY		27	27	<u>7,157,000</u>	<u>11,282,000</u>	<u>8,345,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,792,000</u>	<u>2,836,000</u>	<u>3,260,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,755,000</u>	<u>2,638,000</u>	<u>3,223,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,158,000		1,355,000
A119	ASSISTANT	(BPS-16)				2,638,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,597,000		1,868,000
A01102	Personal pay				37,000	198,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,365,000</u>	<u>8,446,000</u>	<u>5,085,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>4,365,000</u>	<u>8,446,000</u>	<u>5,085,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	368,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	739,000		861,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				8,446,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	304,000		354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,388,000		1,617,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	268,000		312,000
C089	CHOWKIDAR	(BPS-01)	3	3	415,000		483,000
N003	NAIB QASID	(BPS-01)	2	2	360,000		419,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		260,000
A012	TOTAL ALLOWANCES				<u>7,072,000</u>	<u>9,257,000</u>	<u>10,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,933,000</u>	<u>9,141,000</u>	<u>10,229,000</u>
A01202	House Rent Allowance				573,000	605,000	605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0513	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B					
A01203	Conveyance Allowance			830,000	860,000	860,000
A0120D	Integrated Allowance			22,000	17,000	17,000
A01217	Medical Allowance			135,000	333,000	333,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,299,000	1,074,000	1,074,000
A0124S	Differential Allowance			2,763,000	2,305,000	2,335,000
A0124X	Adhoc Relief Allowance 2023				3,617,000	3,839,000
A01270	Others			1,309,000	327,000	1,163,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>116,000</u>	<u>116,000</u>
A01289	Teaching Allowance			139,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES			<u>650,000</u>	<u>352,000</u>	<u>705,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	TOTAL UTILITIES			<u>298,000</u>		<u>328,000</u>
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>305,000</u>	<u>328,000</u>
A03901	Stationery			95,000	95,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			86,000	86,000	95,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B				14,879,000	20,891,000	19,395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0514	GHS AGROVI COLONY BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,945,000</u>	<u>22,179,000</u>	<u>17,565,000</u>
A011	TOTAL PAY		24	24	<u>5,199,000</u>	<u>12,180,000</u>	<u>6,294,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,708,000</u>	<u>3,054,000</u>	<u>2,228,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,708,000</u>	<u>2,824,000</u>	<u>1,998,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,194,000		1,397,000
A119	ASSISTANT	(BPS-16)				2,824,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	514,000		601,000
A01102	Personal pay					230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,491,000</u>	<u>9,126,000</u>	<u>4,066,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,491,000</u>	<u>9,126,000</u>	<u>4,066,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	110,000		128,000
D154	DRAWING TEACHER	(BPS-14)	1	1	110,000		128,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,865,000		2,173,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	110,000		128,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		699,000
S053	SENIOR CLERK	(BPS-14)				9,126,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	124,000		144,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		128,000
M022	MALHI	(BPS-01)	1	1	121,000		141,000
N003	NAIB QASID	(BPS-01)	2	2	231,000		269,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		128,000
A012	TOTAL ALLOWANCES				<u>5,746,000</u>	<u>9,999,000</u>	<u>11,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,601,000</u>	<u>9,874,000</u>	<u>11,146,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

BI0514 GHS AGROVI COLONY BADIN

A01202	House Rent Allowance	526,000	773,000	773,000
A01203	Conveyance Allowance	759,000	1,018,000	1,018,000
A01207	Washing Allowance		4,000	4,000
A0120D	Integrated Allowance	22,000	11,000	11,000
A01217	Medical Allowance	124,000	439,000	439,000
A01238	Charge Allowance	4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022	1,015,000	1,179,000	1,179,000
A0124S	Differential Allowance	2,184,000	2,414,000	2,440,000
A0124X	Adhoc Relief Allowance 2023		3,790,000	4,023,000
A01270	Others	967,000	242,000	1,255,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>145,000</u>	<u>125,000</u>	<u>125,000</u>

A01289	Teaching Allowance	145,000	125,000	125,000

A03	TOTAL OPERATING EXPENSES	<u>567,000</u>	<u>269,000</u>	<u>617,000</u>

A032	TOTAL COMMUNICATIONS	<u>47.000</u>	<u>47.000</u>	<u>49.000</u>

A03201	Postage and Telegraph	1,000	1,000	1,000
A03202	Telephone and Trunk call	46,000	46,000	48,000

A033	TOTAL UTILITIES	<u>298.000</u>	<u>328.000</u>

A03303	Electricity	298,000	328,000

A039	TOTAL GENERAL	<u>222.000</u>	<u>222.000</u>	<u>240.000</u>

A03901	Stationery	68,000	68,000	71,000
A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	60,000	60,000	60,000
A03905	Newspapers Periodicals and Books	20,000	20,000	21,000
A03906	Uniforms and Protective Clothing	2,000	2,000	2,000
A03942	Cost of Other Stores	60,000	60,000	66,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others	5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

18,182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0233	GHS ABDUL RAHIM ABRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,933,000</u>	<u>16,052,000</u>	<u>26,336,000</u>
A011	TOTAL PAY		21	21	<u>18,590,000</u>	<u>8,750,000</u>	<u>17,289,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,169,000</u>	<u>1,685,000</u>	<u>2,786,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,169,000</u>	<u>1,685,000</u>	<u>2,786,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,488,000		819,000
A119	ASSISTANT (BPS-16)					1,685,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,681,000		1,967,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>12,421,000</u>	<u>7,065,000</u>	<u>14,503,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>12,421,000</u>	<u>7,031,000</u>	<u>14,469,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	2,618,000		3,050,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,109,000		2,457,000
D154	DRAWING TEACHER (BPS-14)		1	1	446,000		520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	2,130,000		2,481,000
S053	SENIOR CLERK (BPS-14)					7,031,000	
J053	JUNIOR CLERK (BPS-11)		1	1	802,000		934,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	802,000		934,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	530,000		617,000
C089	CHOWKIDAR (BPS-01)		1	1	499,000		581,000
N003	NAIB QASID (BPS-01)		5	5	2,485,000		2,895,000
A01152	Personal pay					34,000	34,000
A012	TOTAL ALLOWANCES				<u>7,343,000</u>	<u>7,302,000</u>	<u>9,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,218,000</u>	<u>7,239,000</u>	<u>8,984,000</u>
A01202	House Rent Allowance				674,000	512,000	512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0233	GHS ABDUL RAHIM ABRO					
A01203	Conveyance Allowance			753,000	582,000	582,000
A01207	Washing Allowance				3,000	3,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A01217	Medical Allowance			429,000	318,000	318,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,255,000	826,000	826,000
A0124S	Differential Allowance			2,719,000	1,821,000	1,850,000
A0124X	Adhoc Relief Allowance 2023				2,787,000	2,958,000
A01270	Others			1,331,000	333,000	1,878,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance			125,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>306,000</u>	<u>106,000</u>	<u>331,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call			42,000	42,000	44,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>220,000</u>
A03303	Electricity			200,000		220,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0233	GHS ABDUL RAHIM ABRO			
GHS ABDUL RAHIM ABRO				
				26,239,000
				18,558,000
				26,667,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0234	GHS ALLAH ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,643,000</u>	<u>32,144,000</u>	<u>38,783,000</u>
A011	TOTAL PAY		26	26	<u>27,135,000</u>	<u>18,019,000</u>	<u>21,981,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>13,863,000</u>	<u>11,912,000</u>	<u>6,546,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>13,678,000</u>	<u>11,374,000</u>	<u>6,361,000</u>
H100	HEAD MASTER (BPS-17)		1	1	8,941,000		819,000
A119	ASSISTANT (BPS-16)					11,374,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,737,000		5,542,000
A01102	Personal pay				185,000	538,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>13,272,000</u>	<u>6,107,000</u>	<u>15,435,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>13,230,000</u>	<u>6,086,000</u>	<u>15,414,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,049,000		1,222,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,054,000		1,228,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,054,000		1,228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	5,124,000		5,969,000
S053	SENIOR CLERK (BPS-14)					6,086,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,700,000		1,981,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,131,000		1,318,000
C089	CHOWKIDAR (BPS-01)		1	1	532,000		620,000
N003	NAIB QASID (BPS-01)		2	2	1,054,000		1,228,000
S008	SANITARY WORKER (BPS-01)		1	1	532,000		620,000
A01152	Personal pay				42,000	21,000	21,000
A012	TOTAL ALLOWANCES				<u>10,508,000</u>	<u>14,125,000</u>	<u>16,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,322,000</u>	<u>13,949,000</u>	<u>16,625,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0234	GHS ALLAH ABAD					
A01202	House Rent Allowance			981,000	1,161,000	1,161,000
A01203	Conveyance Allowance			1,039,000	1,067,000	1,067,000
A01207	Washing Allowance			3,000	5,000	5,000
A0120D	Integrated Allowance			6,000	7,000	7,000
A01217	Medical Allowance			614,000	506,000	506,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,891,000	1,680,000	1,698,000
A0124S	Differential Allowance			4,035,000	3,598,000	3,642,000
A0124X	Adhoc Relief Allowance 2023				5,485,000	5,821,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			1,749,000	437,000	2,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>	<u>176,000</u>	<u>177,000</u>
A01289	Teaching Allowance			184,000	175,000	175,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>254,000</u>	<u>74,000</u>	<u>276,000</u>
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000		
GHS ALLAH ABAD				37,897,000	32,218,000	39,059,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0235	GHS AMINANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,726,000</u>	<u>50,250,320</u>	<u>53,552,000</u>
A011	TOTAL PAY		<u>44</u>	<u>41</u>	<u>25,893,000</u>	<u>27,941,320</u>	<u>28,069,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>8,936,000</u>	<u>12,444,320</u>	<u>10,019,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>8,669,000</u>	<u>12,308,000</u>	<u>9,752,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,631,000
H100	HEAD MASTER	(BPS-18)	1		5,006,000		
A119	ASSISTANT	(BPS-16)	1	1	1,929,000	12,308,000	2,170,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,734,000		1,951,000
A01102	Personal pay				267,000	136,320	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>31</u>	<u>16,957,000</u>	<u>15,497,000</u>	<u>18,050,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>31</u>	<u>16,955,000</u>	<u>15,361,000</u>	<u>17,914,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,022,000		2,265,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		202,000		226,000
D154	DRAWING TEACHER	(BPS-14)	1	1	459,000		514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,250,000		5,880,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,009,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	15,361,000	314,000
C146	COMPUTER OPERATOR	(BPS-12)	1		179,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	957,000		1,072,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,530,000		1,713,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	622,000		697,000
B094	BAND MASTER	(BPS-05)	1		781,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0235	GHS AMINANI						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	579,000		649,000
C089	CHOWKIDAR	(BPS-01)	2	2	730,000		817,000
M022	MALHI	(BPS-01)	2	2	250,000		279,000
N003	NAIB QASID	(BPS-01)	4	4	1,453,000		1,627,000
S008	SANITARY WORKER	(BPS-01)	1	1	579,000		649,000
A01152	Personal pay				2,000	136,000	136,000
A012	TOTAL ALLOWANCES				<u>14,833,000</u>	<u>22,309,000</u>	<u>25,483,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,589,000</u>	<u>21,973,000</u>	<u>25,144,000</u>
A01202	House Rent Allowance				1,306,000	1,579,000	1,596,000
A01203	Conveyance Allowance				1,679,000	1,817,000	1,836,000
A01207	Washing Allowance				2,000	8,000	8,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				603,000	791,000	791,000
A01226	Computer Allowance					19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				2,670,000	2,603,000	2,631,000
A0124S	Differential Allowance				5,751,000	5,637,000	5,813,000
A0124X	Adhoc Relief Allowance 2023					8,841,000	9,383,000
A01270	Others				2,533,000	633,000	3,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>244,000</u>	<u>336,000</u>	<u>339,000</u>
A01289	Teaching Allowance				241,000	336,000	336,000
A01299	Others				3,000		3,000
A03	TOTAL OPERATING EXPENSES				<u>243,000</u>	<u>63,000</u>	<u>264,000</u>
A033	TOTAL UTILITIES				<u>180,000</u>		<u>198,000</u>
A03303	Electricity				180,000		198,000
A039	TOTAL GENERAL				<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03901	Stationery				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others	17,000		

40,969,000 50,313,320 53,816,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0236	GHS BALI SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,532,000</u>	<u>14,733,000</u>	<u>32,448,000</u>
A011	TOTAL PAY		25	24	<u>20,550,000</u>	<u>8,196,000</u>	<u>22,746,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>11,105,000</u>	<u>4,952,000</u>	<u>12,461,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>10,871,000</u>	<u>4,124,000</u>	<u>12,227,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			6,109,000
H100	HEAD MASTER	(BPS-18)	1		5,432,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)				4,124,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,039,000		5,668,000
A01102	Personal pay				234,000	828,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		14	13	<u>9,445,000</u>	<u>3,244,000</u>	<u>10,285,000</u>
A01151	Total Basic Pay Other Staff		14	13	<u>9,410,000</u>	<u>3,187,000</u>	<u>10,228,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		355,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	317,000		355,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		355,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,464,000		2,760,000
S053	SENIOR CLERK	(BPS-14)				3,187,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,349,000		1,511,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	913,000		1,023,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	816,000		914,000
C089	CHOWKIDAR	(BPS-01)	1	1	816,000		914,000
N003	NAIB QASID	(BPS-01)	1	1	816,000		914,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,007,000		1,127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0236	GHS BALI SHAH					
A01152	Personal pay			35,000	57,000	57,000
A012	TOTAL ALLOWANCES			<u>5,982,000</u>	<u>6,537,000</u>	<u>9,702,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,894,000</u>	<u>6,481,000</u>	<u>9,614,000</u>
A01202	House Rent Allowance			585,000	432,000	585,000
A01203	Conveyance Allowance			669,000	415,000	669,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			427,000	210,000	427,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			906,000	780,000	780,000
A0124S	Differential Allowance			1,956,000	1,688,000	1,977,000
A0124X	Adhoc Relief Allowance 2023				2,608,000	2,768,000
A01270	Others			1,336,000	334,000	2,393,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>56,000</u>	<u>88,000</u>
A01289	Teaching Allowance			88,000	56,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>250,000</u>	<u>70,000</u>	<u>271,000</u>
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

GHS BALI SHAH	26,782,000	14,803,000	32,719,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0237	GHS BHAWAL PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,001,000</u>	<u>30,662,000</u>	<u>36,309,000</u>
A011	TOTAL PAY		25	25	<u>24,577,000</u>	<u>17,062,000</u>	<u>20,318,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>12,600,000</u>	<u>8,320,000</u>	<u>6,364,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>12,506,000</u>	<u>8,273,000</u>	<u>6,270,000</u>
H100	HEAD MASTER (BPS-17)		1	1	7,847,000		819,000
I097	I.T TEACHER (BPS-17)		1	1	400,000		468,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					8,273,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,859,000		4,515,000
A01102	Personal pay				94,000	47,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>11,977,000</u>	<u>8,742,000</u>	<u>13,954,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>11,919,000</u>	<u>8,673,000</u>	<u>13,885,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,637,000		1,907,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,718,000		2,001,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,656,000		1,929,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	3,575,000		4,165,000
S053	SENIOR CLERK (BPS-14)					8,673,000	
J053	JUNIOR CLERK (BPS-11)		1	1	661,000		770,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	234,000		273,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	407,000		474,000
C089	CHOWKIDAR (BPS-01)		1	1	407,000		474,000
M022	MALHI (BPS-01)		1	1	404,000		471,000
N003	NAIB QASID (BPS-01)		2	2	806,000		939,000
S008	SANITARY WORKER (BPS-01)		1	1	414,000		482,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0237	GHS BHAWAL PUR					
A01152	Personal pay			58,000	69,000	69,000
A012	TOTAL ALLOWANCES			<u>11,424,000</u>	<u>13,600,000</u>	<u>15,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,259,000</u>	<u>13,453,000</u>	<u>15,844,000</u>
A01202	House Rent Allowance			1,039,000	868,000	868,000
A01203	Conveyance Allowance			1,136,000	937,000	937,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			674,000	463,000	463,000
A01233	Unattractive Area Allowance			20,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			2,043,000	1,637,000	1,655,000
A0124S	Differential Allowance			4,403,000	3,549,000	3,597,000
A0124X	Adhoc Relief Allowance 2023				5,475,000	5,811,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,905,000	476,000	2,465,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>147,000</u>	<u>147,000</u>
A01289	Teaching Allowance			165,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>83,000</u>	<u>285,000</u>
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0237	GHS BHAWAL PUR			
GHS BHAWAL PUR				36,264,000
				30,745,000
				36,594,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0238	GHS BOTHRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,308,000</u>	<u>30,203,000</u>	<u>34,557,000</u>
A011	TOTAL PAY		22	22	<u>20,161,000</u>	<u>16,875,000</u>	<u>18,665,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,874,000</u>	<u>12,669,000</u>	<u>3,170,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,874,000</u>	<u>12,669,000</u>	<u>3,170,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,865,000		819,000
A119	ASSISTANT (BPS-16)					12,669,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,009,000		2,351,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>13,287,000</u>	<u>4,206,000</u>	<u>15,495,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>13,255,000</u>	<u>4,154,000</u>	<u>15,443,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	2,109,000		2,457,000
D154	DRAWING TEACHER (BPS-14)		1	1	593,000		691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	4,745,000		5,528,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	1,387,000		1,616,000
S053	SENIOR CLERK (BPS-14)					4,154,000	
J053	JUNIOR CLERK (BPS-11)		1	1	947,000		1,103,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	580,000		676,000
C089	CHOWKIDAR (BPS-01)		1	1	580,000		676,000
M022	MALHI (BPS-01)		1	1	580,000		676,000
N003	NAIB QASID (BPS-01)		2	2	1,154,000		1,344,000
S008	SANITARY WORKER (BPS-01)		1	1	580,000		676,000
A01152	Personal pay				32,000	52,000	52,000
A012	TOTAL ALLOWANCES				<u>11,147,000</u>	<u>13,328,000</u>	<u>15,892,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,021,000</u>	<u>13,220,000</u>	<u>15,784,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0238	GHS BOTHRO					
A01202	House Rent Allowance			1,075,000	1,013,000	1,013,000
A01203	Conveyance Allowance			849,000	773,000	773,000
A01207	Washing Allowance			16,000	1,000	1,000
A0120D	Integrated Allowance			17,000	15,000	15,000
A01217	Medical Allowance			453,000	477,000	477,000
A0124R	Ad-Hoc Relief Allowance-2022			2,100,000	1,639,000	1,657,000
A0124S	Differential Allowance			4,498,000	3,523,000	3,572,000
A0124X	Adhoc Relief Allowance 2023				5,276,000	5,600,000
A01270	Others			2,013,000	503,000	2,676,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>108,000</u>	<u>108,000</u>
A01289	Teaching Allowance			126,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES			<u>301,000</u>	<u>121,000</u>	<u>325,000</u>
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>121,000</u>	<u>127,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others			27,000		
GHS BOTHRO				31,609,000	30,324,000	34,882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0240	GHS BUTT SARRAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,199,000</u>	<u>35,998,000</u>	<u>51,179,000</u>
A011	TOTAL PAY		26	25	<u>28,399,000</u>	<u>20,444,000</u>	<u>31,558,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>19,447,000</u>	<u>16,118,000</u>	<u>21,845,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>19,209,000</u>	<u>15,578,000</u>	<u>21,607,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			12,008,000
H100	HEAD MASTER	(BPS-18)	1		10,676,000		
I097	I.T TEACHER	(BPS-17)	1	1	400,000		450,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)				15,578,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	7,733,000		8,699,000
A01102	Personal pay				238,000	540,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		16	15	<u>8,952,000</u>	<u>4,326,000</u>	<u>9,713,000</u>
A01151	Total Basic Pay Other Staff		16	15	<u>8,952,000</u>	<u>4,326,000</u>	<u>9,713,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	816,000		914,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	818,000		916,000
D154	DRAWING TEACHER	(BPS-14)	1	1	818,000		916,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,416,000		2,706,000
S053	SENIOR CLERK	(BPS-14)				4,326,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	669,000		749,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	443,000		496,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	412,000		461,000
C089	CHOWKIDAR	(BPS-01)	2	2	818,000		916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0240	GHS BUTT SARRAI						
N003	NAIB QASID	(BPS-01)	2	2	818,000		916,000
S008	SANITARY WORKER	(BPS-01)	1	1	412,000		461,000
A012	TOTAL ALLOWANCES				<u>11,800,000</u>	<u>15,554,000</u>	<u>19,621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,637,000</u>	<u>15,413,000</u>	<u>19,458,000</u>
A01202	House Rent Allowance				1,283,000	1,200,000	1,283,000
A01203	Conveyance Allowance				1,120,000	939,000	1,120,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				700,000	516,000	700,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,082,000	1,931,000	1,952,000
A0124S	Differential Allowance				4,453,000	4,139,000	4,501,000
A0124X	Adhoc Relief Allowance 2023					6,177,000	6,556,000
A01270	Others				1,980,000	495,000	3,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,000</u>	<u>141,000</u>	<u>163,000</u>
A01289	Teaching Allowance				163,000	141,000	163,000
A03	TOTAL OPERATING EXPENSES				<u>309,000</u>	<u>129,000</u>	<u>333,000</u>
A033	TOTAL UTILITIES				<u>180,000</u>		<u>198,000</u>
A03303	Electricity				180,000		198,000
A039	TOTAL GENERAL				<u>129,000</u>	<u>129,000</u>	<u>135,000</u>
A03901	Stationery				65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000
A03942	Cost of Other Stores				21,000	21,000	23,000
A03970	Others				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others				27,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0240	GHS BUTT SARRAI			
GHS BUTT SARRAI				40,508,000
				36,127,000
				51,512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0241	GHS BUTRA SINDHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,742,000</u>	<u>30,166,000</u>	<u>42,889,000</u>
A011	TOTAL PAY		20	20	<u>23,444,000</u>	<u>16,809,000</u>	<u>27,334,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>12,957,000</u>	<u>12,754,000</u>	<u>15,116,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>12,698,000</u>	<u>12,192,000</u>	<u>14,857,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			10,294,000
H100	HEAD MASTER	(BPS-18)	1		8,798,000		
A119	ASSISTANT	(BPS-16)				12,192,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,900,000		4,563,000
A01102	Personal pay				259,000	562,000	259,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>10,487,000</u>	<u>4,055,000</u>	<u>12,218,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>10,487,000</u>	<u>4,055,000</u>	<u>12,218,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,117,000		2,466,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,155,000		1,346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,447,000		5,181,000
S053	SENIOR CLERK	(BPS-14)				4,055,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,702,000		1,983,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	533,000		621,000
N003	NAIB QASID	(BPS-01)	1	1	533,000		621,000
A012	TOTAL ALLOWANCES				<u>11,298,000</u>	<u>13,357,000</u>	<u>15,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,142,000</u>	<u>13,220,000</u>	<u>15,419,000</u>
A01202	House Rent Allowance				1,080,000	1,038,000	1,038,000
A01203	Conveyance Allowance				875,000	891,000	891,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				544,000	445,000	445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0241	GHS BUTRA SINDHI					
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,146,000	1,658,000	1,676,000
A0124S	Differential Allowance			4,574,000	3,549,000	3,598,000
A0124X	Adhoc Relief Allowance 2023				5,105,000	5,418,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,916,000	479,000	2,348,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>137,000</u>	<u>136,000</u>
A01289	Teaching Allowance			153,000	133,000	133,000
A01299	Others			3,000	4,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>292,000</u>	<u>112,000</u>	<u>316,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000		
GHS BUTRA SINDHI				35,034,000	30,278,000	43,205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0243	GHS DHANI BUX BUGHIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,896,000</u>	<u>10,206,000</u>	<u>12,320,000</u>
A011	TOTAL PAY		6	6	<u>8,935,000</u>	<u>5,759,000</u>	<u>7,052,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,910,000</u>	<u>5,398,000</u>	<u>3,528,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,802,000</u>	<u>4,933,000</u>	<u>3,420,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,579,000		819,000
A119	ASSISTANT (BPS-16)					4,933,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,223,000		2,601,000
A01102	Personal pay				108,000	465,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>3,025,000</u>	<u>361,000</u>	<u>3,524,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>3,025,000</u>	<u>361,000</u>	<u>3,524,000</u>
S053	SENIOR CLERK (BPS-14)					361,000	
N003	NAIB QASID (BPS-01)		1	1	3,025,000		3,524,000
A012	TOTAL ALLOWANCES				<u>3,961,000</u>	<u>4,447,000</u>	<u>5,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,923,000</u>	<u>4,409,000</u>	<u>5,230,000</u>
A01202	House Rent Allowance				421,000	338,000	338,000
A01203	Conveyance Allowance				268,000	234,000	234,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	3,000	3,000
A01217	Medical Allowance				195,000	151,000	151,000
A0124R	Ad-Hoc Relief Allowance-2022				730,000	560,000	560,000
A0124S	Differential Allowance				1,557,000	1,189,000	1,206,000
A0124X	Adhoc Relief Allowance 2023					1,747,000	1,854,000
A01270	Others				745,000	186,000	883,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance				38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03	TOTAL OPERATING EXPENSES	<u>273,000</u>	<u>93,000</u>	<u>296,000</u>

A032	TOTAL COMMUNICATIONS	<u>34,000</u>	<u>34,000</u>	<u>36,000</u>

A03202	Telephone and Trunk call	34,000	34,000	36,000

A033	TOTAL UTILITIES	<u>180,000</u>	<u>198,000</u>

A03303	Electricity	180,000	198,000

A039	TOTAL GENERAL	<u>59,000</u>	<u>59,000</u>	<u>62,000</u>

A03901	Stationery	18,000	18,000	19,000

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000

A03942	Cost of Other Stores	8,000	8,000	9,000

A03970	Others	<u>22,000</u>	<u>22,000</u>	<u>23,000</u>

1	Others	22,000

GHS DHANI BUX BUGHIO	13,169,000	10,299,000	12,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0244	GHS DRIGH BALA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,062,000</u>	<u>29,754,000</u>	<u>35,332,000</u>
A011	TOTAL PAY		26	26	<u>23,454,000</u>	<u>16,483,000</u>	<u>19,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>10,875,000</u>	<u>8,293,000</u>	<u>5,044,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>10,875,000</u>	<u>8,293,000</u>	<u>5,044,000</u>
H100	HEAD MASTER (BPS-17)		1	1	7,264,000		819,000
A119	ASSISTANT (BPS-16)					8,293,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,611,000		4,225,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>12,579,000</u>	<u>8,190,000</u>	<u>14,656,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>12,579,000</u>	<u>8,190,000</u>	<u>14,656,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,010,000		2,342,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	7,430,000		8,656,000
S053	SENIOR CLERK (BPS-14)					8,190,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	764,000		890,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	477,000		556,000
C089	CHOWKIDAR (BPS-01)		1	1	477,000		556,000
N003	NAIB QASID (BPS-01)		1	1	477,000		556,000
S008	SANITARY WORKER (BPS-01)		2	2	944,000		1,100,000
A012	TOTAL ALLOWANCES				<u>9,608,000</u>	<u>13,271,000</u>	<u>15,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,420,000</u>	<u>13,117,000</u>	<u>15,477,000</u>
A01202	House Rent Allowance				936,000	1,084,000	1,084,000
A01203	Conveyance Allowance				964,000	1,065,000	1,065,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				612,000	530,000	530,000
A01233	Unattractive Area Allowance				340,000	31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0244	GHS DRIGH BALA					
A0124R	Ad-Hoc Relief Allowance-2022			1,609,000	1,559,000	1,576,000
A0124S	Differential Allowance			3,450,000	3,385,000	3,422,000
A0124X	Adhoc Relief Allowance 2023				5,076,000	5,388,000
A01270	Others			1,493,000	373,000	2,367,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>188,000</u>	<u>154,000</u>	<u>155,000</u>
A01289	Teaching Allowance			186,000	153,000	153,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>111,000</u>	<u>315,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000		
GHS DRIGH BALA				33,353,000	29,865,000	35,647,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0245	GHS DUABO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,538,000</u>	<u>48,994,000</u>	<u>58,845,000</u>
A011	TOTAL PAY		<u>45</u>	<u>43</u>	<u>29,965,000</u>	<u>27,006,000</u>	<u>33,292,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>14,990,000</u>	<u>6,004,000</u>	<u>16,836,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>14,781,000</u>	<u>5,389,000</u>	<u>16,627,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			10,757,000
H100	HEAD MASTER	(BPS-18)	1		9,562,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)				5,389,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,819,000		5,420,000
A01102	Personal pay				209,000	615,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>35</u>	<u>14,975,000</u>	<u>21,002,000</u>	<u>16,456,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>35</u>	<u>14,975,000</u>	<u>21,002,000</u>	<u>16,456,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,044,000		1,169,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,094,000		1,226,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		874,000		979,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,088,000		1,219,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,413,000		4,943,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	874,000		979,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,009,000
S053	SENIOR CLERK	(BPS-14)	1	1	325,000	21,002,000	364,000
C146	COMPUTER OPERATOR	(BPS-12)	1		284,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	268,000		300,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,960,000		2,195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0245	GHS DUABO						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	234,000		262,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	207,000		232,000
C089	CHOWKIDAR	(BPS-01)	2	2	199,000		223,000
M022	MALHI	(BPS-01)	2	2	199,000		223,000
N003	NAIB QASID	(BPS-01)	2	2	516,000		578,000
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		293,000
A012	TOTAL ALLOWANCES				<u>13,573,000</u>	<u>21,988,000</u>	<u>25,553,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,300,000</u>	<u>21,635,000</u>	<u>25,203,000</u>
A01202	House Rent Allowance				1,113,000	1,468,000	1,484,000
A01203	Conveyance Allowance				1,434,000	1,950,000	1,971,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				679,000	825,000	825,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124F	Adhoc Relief Allowance-2021					56,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,247,000	2,550,000	2,578,000
A0124S	Differential Allowance				4,843,000	5,602,000	5,662,000
A0124X	Adhoc Relief Allowance 2023					8,426,000	8,943,000
A01270	Others				2,967,000	742,000	3,723,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>273,000</u>	<u>353,000</u>	<u>350,000</u>
A01289	Teaching Allowance				273,000	350,000	350,000
A01299	Others					3,000	
A03	TOTAL OPERATING EXPENSES				<u>339,000</u>	<u>159,000</u>	<u>365,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>180,000</u>		<u>198,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03303	Electricity	180,000	198,000

A03901	Stationery	60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo	11,000	11,000	11,000
A03905	Newspapers Periodicals and Books	5,000	5,000	5,000
A03942	Cost of Other Stores	18,000	18,000	20,000
A03970	Others	<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others	27,000		

A130	TOTAL TRANSPORT	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

GHS DUABO	43,902,000	49,178,000	59,236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0246	GHS FARIDABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,008,000</u>	<u>21,658,000</u>	<u>31,557,000</u>
A011	TOTAL PAY		26	25	<u>17,351,000</u>	<u>12,012,000</u>	<u>20,215,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,380,000</u>	<u>5,117,000</u>	<u>6,260,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,172,000</u>	<u>4,545,000</u>	<u>6,052,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,258,000
H100	HEAD MASTER	(BPS-18)	1		3,639,000		
A119	ASSISTANT	(BPS-16)				4,545,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,533,000		1,794,000
A01102	Personal pay				208,000	572,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		17	16	<u>11,971,000</u>	<u>6,895,000</u>	<u>13,955,000</u>
A01151	Total Basic Pay Other Staff		17	16	<u>11,949,000</u>	<u>6,862,000</u>	<u>13,922,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	997,000		1,162,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,186,000		1,382,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		981,000		1,143,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,222,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,440,000		4,008,000
S053	SENIOR CLERK	(BPS-14)				6,862,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	947,000		1,103,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	289,000		337,000
C089	CHOWKIDAR	(BPS-01)	1	1	579,000		675,000
N003	NAIB QASID	(BPS-01)	2	2	1,154,000		1,344,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,154,000		1,344,000
A01152	Personal pay				22,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0246	GHS FARIDABAD					
A012	TOTAL ALLOWANCES			<u>6,657,000</u>	<u>9,646,000</u>	<u>11,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,523,000</u>	<u>9,494,000</u>	<u>11,189,000</u>
A01202	House Rent Allowance			595,000	667,000	667,000
A01203	Conveyance Allowance			835,000	862,000	862,000
A01207	Washing Allowance			6,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			425,000	321,000	321,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,098,000	1,108,000	1,108,000
A0124S	Differential Allowance			2,357,000	2,373,000	2,398,000
A0124X	Adhoc Relief Allowance 2023				3,847,000	4,083,000
A01270	Others			1,198,000	300,000	1,734,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>152,000</u>	<u>153,000</u>
A01289	Teaching Allowance			131,000	150,000	150,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>261,000</u>	<u>81,000</u>	<u>283,000</u>
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1	Others			23,000		
GHS FARIDABAD				24,269,000	21,739,000	31,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0247	GHS GARIBAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,650,000</u>	<u>90,319,000</u>	<u>129,679,000</u>
A011	TOTAL PAY		<u>46</u>	<u>47</u>	<u>70,589,000</u>	<u>51,022,000</u>	<u>83,254,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>26</u>	<u>38,889,000</u>	<u>36,430,000</u>	<u>46,291,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>26</u>	<u>38,723,000</u>	<u>35,815,000</u>	<u>46,125,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	11,831,000		13,842,000
H100	HEAD MASTER (BPS-17)			1			819,000
S236	SUPERINTENDENT (BPS-17)		1	1	4,176,000		4,886,000
A119	ASSISTANT (BPS-16)					35,815,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	10,610,000		12,414,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	10,517,000		12,305,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1	1	1,589,000		1,859,000
A01102	Personal pay				166,000	615,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>31,700,000</u>	<u>14,592,000</u>	<u>36,963,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>31,664,000</u>	<u>14,516,000</u>	<u>36,887,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	819,000		954,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	3,676,000		4,283,000
A351	ART TEACHER (BPS-14)		1	1	182,000		212,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,961,000		3,450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	15,360,000		17,894,000
S053	SENIOR CLERK (BPS-14)		1	1	1,529,000	14,516,000	1,781,000
J053	JUNIOR CLERK (BPS-11)		2	2	2,851,000		3,321,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	596,000		694,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	603,000		702,000
C089	CHOWKIDAR (BPS-01)		1	1	892,000		1,039,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0247	GHS GARIBAD						
N003	NAIB QASID	(BPS-01)	2	2	1,427,000		1,662,000
S008	SANITARY WORKER	(BPS-01)	1	1	768,000		895,000
A01152	Personal pay				36,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>29,061,000</u>	<u>39,297,000</u>	<u>46,425,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,659,000</u>	<u>38,914,000</u>	<u>46,042,000</u>
A01202	House Rent Allowance				2,910,000	2,943,000	2,975,000
A01203	Conveyance Allowance				2,261,000	2,323,000	2,348,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,399,000	1,310,000	1,325,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					38,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,534,000	4,916,000	4,969,000
A0124S	Differential Allowance				11,791,000	10,488,000	10,615,000
A0124X	Adhoc Relief Allowance 2023					15,666,000	16,627,000
A01253	Science Teaching Allowance				13,000	7,000	7,000
A01270	Others				4,701,000	1,175,000	7,128,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>402,000</u>	<u>383,000</u>	<u>383,000</u>
A01289	Teaching Allowance				402,000	383,000	383,000
A03	TOTAL OPERATING EXPENSES				<u>270,000</u>	<u>108,000</u>	<u>292,000</u>
A032	TOTAL COMMUNICATIONS				<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A03202	Telephone and Trunk call				34,000	34,000	36,000
A033	TOTAL UTILITIES				<u>162,000</u>		<u>178,000</u>
A03303	Electricity				162,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

DD0247 GHS GARIBAD

78,000

GHS GARIBAD

129,971,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0248	GHS GOZO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,313,000</u>	<u>42,891,720</u>	<u>64,455,000</u>
A011	TOTAL PAY		41	38	<u>38,893,000</u>	<u>24,049,720</u>	<u>39,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	13	<u>18,039,000</u>	<u>10,123,720</u>	<u>16,028,000</u>
A01101	Total Basic Pay Of Officer		16	13	<u>17,772,000</u>	<u>10,030,000</u>	<u>15,761,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			4,452,000
H100	HEAD MASTER (BPS-18)		1		3,958,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2		3,761,000		
A119	ASSISTANT (BPS-16)		1	1	1,261,000	10,030,000	1,418,000
B093	BIOLOGY TEACHER (BPS-16)		1		3,198,000		3,598,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	5,594,000		6,293,000
A01102	Personal pay				267,000	93,720	267,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>20,854,000</u>	<u>13,926,000</u>	<u>23,352,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>20,813,000</u>	<u>13,886,000</u>	<u>23,311,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	6,681,000		7,483,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	3,148,000		3,526,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	637,000		713,000
D154	DRAWING TEACHER (BPS-14)		1	1	637,000		713,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	7,353,000		8,236,000
S053	SENIOR CLERK (BPS-14)					13,886,000	
J053	JUNIOR CLERK (BPS-11)		1	1	514,000		576,000
I095	IT LAB INCHARGE (BPS-07)		1	1	210,000		236,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	176,000		197,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	299,000		335,000
C089	CHOWKIDAR (BPS-01)		2	2	637,000		713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0248	GHS GOZO						
N003	NAIB QASID	(BPS-01)	1	1	322,000		360,000
S008	SANITARY WORKER	(BPS-01)	1	1	199,000		223,000
A01152	Personal pay				41,000	40,000	41,000
A012	TOTAL ALLOWANCES				<u>16,420,000</u>	<u>18,842,000</u>	<u>25,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,103,000</u>	<u>18,559,000</u>	<u>24,758,000</u>
A01202	House Rent Allowance				1,555,000	1,494,000	1,572,000
A01203	Conveyance Allowance				1,559,000	1,582,000	1,599,000
A01207	Washing Allowance				7,000	5,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				897,000	730,000	897,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,974,000	2,217,000	2,241,000
A0124S	Differential Allowance				6,334,000	4,786,000	6,403,000
A0124X	Adhoc Relief Allowance 2023					7,042,000	7,474,000
A01270	Others				2,765,000	691,000	4,553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>317,000</u>	<u>283,000</u>	<u>317,000</u>
A01289	Teaching Allowance				317,000	283,000	317,000
A03	TOTAL OPERATING EXPENSES				<u>354,000</u>	<u>154,000</u>	<u>382,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call				42,000	42,000	44,000
A033	TOTAL UTILITIES				<u>200,000</u>		<u>220,000</u>
A03303	Electricity				200,000		220,000
A039	TOTAL GENERAL				<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A03901	Stationery				57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0248 GHS GOZO				
A03942	Cost of Other Stores			16,000
A03970	Others			16,000
1	Others			18,000
				22,000
				22,000
				23,000
				23,000
				23,000
GHS GOZO				55,667,000
				43,045,720
				64,837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0249	GHS HAJI KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,298,000	
A011	TOTAL PAY				15,344,000	
A011-1	TOTAL PAY OF OFFICERS				9,412,000	
A01101	Total Basic Pay Of Officer				9,412,000	
A119	ASSISTANT (BPS-16)				9,412,000	
A011-2	TOTAL PAY OF OTHER STAFF				5,932,000	
A01151	Total Basic Pay Other Staff				5,863,000	
S053	SENIOR CLERK (BPS-14)				5,863,000	
A01152	Personal pay				69,000	
A012	TOTAL ALLOWANCES				11,954,000	
A012-1	TOTAL REGULAR ALLOWANCES				11,824,000	
A01202	House Rent Allowance				843,000	
A01203	Conveyance Allowance				865,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				34,000	
A01217	Medical Allowance				429,000	
A01233	Unattractive Area Allowance				44,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,497,000	
A0124S	Differential Allowance				3,214,000	
A0124X	Adhoc Relief Allowance 2023				4,896,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				130,000	
A01289	Teaching Allowance				129,000	
A01299	Others				1,000	
GHS HAJI KHAN					27,298,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0250	GHS HOUSING SOUCITY DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,544,000</u>	<u>35,582,000</u>	<u>55,785,000</u>
A011	TOTAL PAY		26	25	<u>31,693,000</u>	<u>19,887,000</u>	<u>37,005,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>22,762,000</u>	<u>10,292,000</u>	<u>26,579,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>22,456,000</u>	<u>9,635,000</u>	<u>26,273,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			13,202,000
H100	HEAD MASTER	(BPS-18)	1		11,284,000		
A119	ASSISTANT	(BPS-16)				9,635,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	11,172,000		13,071,000
A01102	Personal pay				306,000	657,000	306,000
A011-2	TOTAL PAY OF OTHER STAFF		17	16	<u>8,931,000</u>	<u>9,595,000</u>	<u>10,426,000</u>
A01151	Total Basic Pay Other Staff		17	16	<u>8,921,000</u>	<u>9,562,000</u>	<u>10,393,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		369,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,173,000		1,367,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		317,000		369,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,196,000		1,393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,891,000		3,368,000
S053	SENIOR CLERK	(BPS-14)				9,562,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	462,000		538,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	305,000		355,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	570,000		664,000
C089	CHOWKIDAR	(BPS-01)	2	2	567,000		661,000
N003	NAIB QASID	(BPS-01)	2	2	567,000		661,000
S008	SANITARY WORKER	(BPS-01)	1	1	556,000		648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0250	GHS HOUSING SOUCITY DADU					
A01152	Personal pay			10,000	33,000	33,000
A012	TOTAL ALLOWANCES			<u>11,851,000</u>	<u>15,695,000</u>	<u>18,780,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,593,000</u>	<u>15,435,000</u>	<u>18,514,000</u>
A01202	House Rent Allowance			1,076,000	1,055,000	1,055,000
A01203	Conveyance Allowance			1,044,000	1,007,000	1,007,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			699,000	516,000	516,000
A01233	Unattractive Area Allowance			13,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,934,000	1,894,000	1,915,000
A0124S	Differential Allowance			4,179,000	4,099,000	4,144,000
A0124X	Adhoc Relief Allowance 2023				6,176,000	6,555,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			2,620,000	655,000	3,289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>258,000</u>	<u>260,000</u>	<u>266,000</u>
A01274	Medical Charges			57,000	57,000	63,000
A01289	Teaching Allowance			200,000	202,000	202,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>308,000</u>	<u>128,000</u>	<u>332,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>90,000</u>	<u>94,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0251	GHS JOHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,722,000</u>	<u>82,915,000</u>	<u>106,027,000</u>
A011	TOTAL PAY		<u>47</u>	<u>42</u>	<u>56,453,000</u>	<u>47,054,000</u>	<u>62,288,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>22</u>	<u>37,897,000</u>	<u>31,610,000</u>	<u>42,593,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>22</u>	<u>37,812,000</u>	<u>31,517,000</u>	<u>42,508,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,073,000		9,081,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	5,215,000		5,867,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,895,000		2,131,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		722,000		
A119	ASSISTANT	(BPS-16)				31,517,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	11,152,000		12,545,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2		10,155,000		11,422,000
A01102	Personal pay				85,000	93,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>20</u>	<u>18,556,000</u>	<u>15,444,000</u>	<u>19,695,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>20</u>	<u>18,553,000</u>	<u>15,385,000</u>	<u>19,636,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,105,000		1,238,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,269,000		2,541,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		2,140,000		2,396,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,433,000		1,605,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,068,000		6,797,000
S053	SENIOR CLERK	(BPS-14)				15,385,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0251	GHS JOHI						
C146	COMPUTER OPERATOR	(BPS-12)	1		1,020,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	895,000		1,003,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	895,000		1,003,000
D161	DRIVER	(BPS-04)	1	1	674,000		755,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	558,000		624,000
C089	CHOWKIDAR	(BPS-01)	1	1	558,000		624,000
N003	NAIB QASID	(BPS-01)	1	1	533,000		597,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		250,000
A01152	Personal pay				3,000	59,000	59,000
A012	TOTAL ALLOWANCES				<u>26,269,000</u>	<u>35,861,000</u>	<u>43,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,880,000</u>	<u>35,487,000</u>	<u>43,350,000</u>
A01202	House Rent Allowance				2,573,000	2,757,000	2,787,000
A01203	Conveyance Allowance				2,018,000	2,107,000	2,130,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,356,000	1,118,000	1,356,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbale Employees					100,000	
A01233	Unattractive Area Allowance				84,000	9,000	84,000
A01238	Charge Allowance				2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,936,000	4,500,000	4,549,000
A0124S	Differential Allowance				10,485,000	9,565,000	10,598,000
A0124X	Adhoc Relief Allowance 2023					14,196,000	15,067,000
A01270	Others				4,388,000	1,097,000	6,739,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>389,000</u>	<u>374,000</u>	<u>389,000</u>
A01289	Teaching Allowance				386,000	372,000	386,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>414,000</u>	<u>86,000</u>	<u>451,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

DD0251 GHS JOHI

46.000

6,000
40,000

373.000

12,000
361,000

32.000

6,000
8,000
18,000

51.000

25,000

25,000

26,000

26,000

106,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0253	GHS KHANPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,730,000</u>	<u>46,376,000</u>	<u>67,175,000</u>
A011	TOTAL PAY		34	31	<u>39,991,000</u>	<u>26,154,000</u>	<u>41,682,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	13	<u>18,779,000</u>	<u>16,758,000</u>	<u>17,940,000</u>
A01101	Total Basic Pay Of Officer		16	13	<u>18,397,000</u>	<u>15,925,000</u>	<u>17,558,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,299,000
H100	HEAD MASTER	(BPS-18)	1		2,933,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		2,787,000		
A119	ASSISTANT	(BPS-16)				15,925,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		2,833,000		3,187,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,591,000		8,538,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,253,000		2,534,000
A01102	Personal pay				382,000	833,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>21,212,000</u>	<u>9,396,000</u>	<u>23,742,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>21,071,000</u>	<u>9,385,000</u>	<u>23,601,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,712,000		3,037,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,907,000		3,257,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,485,000		1,663,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	6,440,000		7,214,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	2,350,000		2,632,000
S053	SENIOR CLERK	(BPS-14)				9,385,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,209,000		1,354,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	210,000		236,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	718,000		804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0253	GHS KHANPUR						
C089	CHOWKIDAR	(BPS-01)	1	1	718,000		804,000
N003	NAIB QASID	(BPS-01)	2	2	1,422,000		1,593,000
S008	SANITARY WORKER	(BPS-01)	1	1	718,000		804,000
A01152	Personal pay				141,000	11,000	141,000
A012	TOTAL ALLOWANCES				<u>14,739,000</u>	<u>20,222,000</u>	<u>25,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,454,000</u>	<u>19,982,000</u>	<u>25,208,000</u>
A01202	House Rent Allowance				1,378,000	1,381,000	1,381,000
A01203	Conveyance Allowance				1,515,000	1,411,000	1,531,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				917,000	653,000	917,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,595,000	2,453,000	2,479,000
A0124S	Differential Allowance				5,532,000	5,256,000	5,592,000
A0124X	Adhoc Relief Allowance 2023					8,135,000	8,634,000
A01270	Others				2,506,000	627,000	4,657,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>285,000</u>	<u>240,000</u>	<u>285,000</u>
A01289	Teaching Allowance				282,000	238,000	282,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>183,000</u>	<u>148,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>46,000</u>	<u>11,000</u>	<u>51,000</u>
A03302	Water				11,000	11,000	12,000
A03303	Electricity				35,000		39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

DD0253 GHS KHANPUR

105,000

67,371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0254	GHS MADO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,894,000</u>	<u>16,592,000</u>	<u>25,497,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>17,562,000</u>	<u>9,299,000</u>	<u>16,551,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>6,809,000</u>	<u>4,293,000</u>	<u>3,873,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,651,000</u>	<u>4,214,000</u>	<u>3,715,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,176,000		819,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					4,214,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,075,000		2,428,000
A01102	Personal pay				158,000	79,000	158,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>10,753,000</u>	<u>5,006,000</u>	<u>12,678,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>10,688,000</u>	<u>4,778,000</u>	<u>12,450,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	2,411,000		2,809,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,808,000		2,106,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	3,408,000		3,970,000
S053	SENIOR CLERK (BPS-14)					4,778,000	
J053	JUNIOR CLERK (BPS-11)		1	1	921,000		1,073,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	535,000		623,000
C089	CHOWKIDAR (BPS-01)		1	1	535,000		623,000
N003	NAIB QASID (BPS-01)		1	1	535,000		623,000
S008	SANITARY WORKER (BPS-01)		1	1	535,000		623,000
A01152	Personal pay				65,000	228,000	228,000
A012	TOTAL ALLOWANCES				<u>6,332,000</u>	<u>7,293,000</u>	<u>8,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,234,000</u>	<u>7,220,000</u>	<u>8,873,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0254	GHS MADO					
A01202	House Rent Allowance			658,000	468,000	468,000
A01203	Conveyance Allowance			685,000	503,000	503,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			410,000	228,000	228,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,031,000	875,000	875,000
A0124S	Differential Allowance			2,241,000	1,912,000	1,936,000
A0124X	Adhoc Relief Allowance 2023				2,929,000	3,108,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,203,000	301,000	1,751,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>98,000</u>	<u>73,000</u>	<u>73,000</u>
A01289	Teaching Allowance			98,000	73,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>397,000</u>	<u>217,000</u>	<u>418,000</u>
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>217,000</u>	<u>220,000</u>
A03901	Stationery			22,000	22,000	23,000
A03902	Printing and Publication			154,000	154,000	154,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000		
GHS MADO				24,291,000	16,809,000	25,915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0255	GHS MAKHDOOM BILAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,641,000</u>	<u>37,123,000</u>	<u>49,733,000</u>
A011	TOTAL PAY		31	31	<u>26,344,000</u>	<u>20,636,000</u>	<u>30,703,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>11,315,000</u>	<u>8,208,000</u>	<u>13,195,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>11,064,000</u>	<u>8,082,000</u>	<u>12,944,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,121,000
H100	HEAD MASTER	(BPS-18)	1		4,377,000		
A119	ASSISTANT	(BPS-16)	1	1	1,990,000	8,082,000	2,328,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,697,000		5,495,000
A01102	Personal pay				251,000	126,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>15,029,000</u>	<u>12,428,000</u>	<u>17,508,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>15,029,000</u>	<u>12,428,000</u>	<u>17,508,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		369,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,954,000		3,441,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,474,000		1,717,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,500,000		7,573,000
S053	SENIOR CLERK	(BPS-14)				12,428,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	734,000		855,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	871,000		1,015,000
C089	CHOWKIDAR	(BPS-01)	1	1	438,000		510,000
M022	MALHI	(BPS-01)	1	1	438,000		510,000
N003	NAIB QASID	(BPS-01)	2	2	865,000		1,008,000
S008	SANITARY WORKER	(BPS-01)	1	1	438,000		510,000
A012	TOTAL ALLOWANCES				<u>13,297,000</u>	<u>16,487,000</u>	<u>19,030,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0255	GHS MAKHDOOM BILAWAL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,037,000</u>	<u>16,268,000</u>	<u>18,810,000</u>
A01202	House Rent Allowance			1,237,000	1,165,000	1,165,000
A01203	Conveyance Allowance			1,377,000	1,258,000	1,258,000
A01207	Washing Allowance			8,000	5,000	5,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			723,000	576,000	576,000
A01233	Unattractive Area Allowance			14,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			2,345,000	1,977,000	1,999,000
A0124S	Differential Allowance			5,033,000	4,253,000	4,308,000
A0124X	Adhoc Relief Allowance 2023				6,449,000	6,844,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			2,289,000	572,000	2,642,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>219,000</u>	<u>220,000</u>
A01289	Teaching Allowance			257,000	217,000	217,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>301,000</u>	<u>121,000</u>	<u>325,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0255	GHS MAKHDOOM BILAWAL			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GHS MAKHDOOM BILAWAL				39,942,000
				37,844,000
				50,058,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0256	GHS MEHAR I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>149,711,000</u>	<u>142,901,040</u>	<u>185,969,000</u>
A011	TOTAL PAY		99	91	<u>102,846,000</u>	<u>80,620,040</u>	<u>109,519,000</u>
A011-1	TOTAL PAY OF OFFICERS		54	51	<u>43,624,000</u>	<u>58,621,040</u>	<u>44,616,000</u>
A01101	Total Basic Pay Of Officer		54	51	<u>43,217,000</u>	<u>58,604,000</u>	<u>44,209,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	7,462,000		8,394,000
H100	HEAD MASTER (BPS-17)			1			787,000
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	4,749,000		5,341,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		3		11,495,000		
A119	ASSISTANT (BPS-16)		1	1	4,635,000	58,604,000	5,214,000
B093	BIOLOGY TEACHER (BPS-16)		1		4,764,000		5,359,000
H075	HIGH SCHOOL TEACHER (BPS-16)		46	46	5,386,000		13,798,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,726,000		5,316,000
A01102	Personal pay				407,000	17,040	407,000
A011-2	TOTAL PAY OF OTHER STAFF		45	40	<u>59,222,000</u>	<u>21,999,000</u>	<u>64,903,000</u>
A01151	Total Basic Pay Other Staff		45	40	<u>59,199,000</u>	<u>21,954,000</u>	<u>64,858,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	7,051,000		7,897,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	2,054,000		2,300,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		3	3	15,835,000		17,736,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,912,000		3,261,000
A351	ART TEACHER (BPS-14)		1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3		4,216,000		4,722,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,099,000		2,351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18		18,283,000		20,478,000
S053	SENIOR CLERK (BPS-14)					21,954,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0256	GHS MEHAR I						
C146	COMPUTER OPERATOR	(BPS-12)	1		831,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	726,000		814,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	688,000		771,000
B094	BAND MASTER	(BPS-05)	1		461,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	860,000		963,000
C167	COOK	(BPS-02)	1	1	430,000		482,000
C089	CHOWKIDAR	(BPS-01)	2	2	853,000		955,000
M022	MALHI	(BPS-01)	1	1	430,000		482,000
N003	NAIB QASID	(BPS-01)	2	2	858,000		961,000
S008	SANITARY WORKER	(BPS-01)	1	1	430,000		482,000
A01152	Personal pay				23,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>46,865,000</u>	<u>62,281,000</u>	<u>76,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,105,000</u>	<u>61,461,000</u>	<u>75,629,000</u>
A01202	House Rent Allowance				4,583,000	4,824,000	4,876,000
A01203	Conveyance Allowance				3,886,000	4,065,000	4,109,000
A01207	Washing Allowance				14,000	5,000	14,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				2,459,000	1,980,000	2,485,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				3,000	2,000	3,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					100,000	
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				8,448,000	7,540,000	7,622,000
A0124S	Differential Allowance				17,922,000	16,062,000	18,115,000
A0124X	Adhoc Relief Allowance 2023					24,666,000	26,179,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				8,781,000	2,195,000	12,203,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>760,000</u>	<u>820,000</u>	<u>821,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

1	Others	39,000

150,158,000 143,168,040 186,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0257	GHS MEHAR II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,505,000</u>	<u>42,122,000</u>	<u>49,768,000</u>
A011	TOTAL PAY		32	31	<u>25,155,000</u>	<u>23,523,000</u>	<u>27,987,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>9,764,000</u>	<u>15,239,000</u>	<u>10,949,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>9,497,000</u>	<u>14,496,000</u>	<u>10,682,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,335,000
H100	HEAD MASTER	(BPS-18)	1		4,744,000		
A119	ASSISTANT	(BPS-16)	1	1	3,113,000	14,496,000	3,502,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,640,000		1,845,000
A01102	Personal pay				267,000	743,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		20	19	<u>15,391,000</u>	<u>8,284,000</u>	<u>17,038,000</u>
A01151	Total Basic Pay Other Staff		20	19	<u>15,325,000</u>	<u>8,257,000</u>	<u>16,972,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		471,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	6,462,000		7,238,000
D154	DRAWING TEACHER	(BPS-14)	1	1	281,000		315,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,844,000		4,305,000
S053	SENIOR CLERK	(BPS-14)				8,257,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		171,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,241,000		1,390,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	388,000		434,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	360,000		403,000
C089	CHOWKIDAR	(BPS-01)	1	1	360,000		403,000
M022	MALHI	(BPS-01)	1	1	360,000		403,000
N003	NAIB QASID	(BPS-01)	3	3	1,078,000		1,207,000
S008	SANITARY WORKER	(BPS-01)	1	1	360,000		403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0257	GHS MEHAR II					
A01152	Personal pay			66,000	27,000	66,000
A012	TOTAL ALLOWANCES			<u>12,350,000</u>	<u>18,599,000</u>	<u>21,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,152,000</u>	<u>18,384,000</u>	<u>21,565,000</u>
A01202	House Rent Allowance			1,183,000	1,472,000	1,488,000
A01203	Conveyance Allowance			1,196,000	1,419,000	1,434,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			23,000	45,000	45,000
A01217	Medical Allowance			674,000	622,000	674,000
A0124R	Ad-Hoc Relief Allowance-2022			2,234,000	2,230,000	2,254,000
A0124S	Differential Allowance			4,782,000	4,789,000	4,841,000
A0124X	Adhoc Relief Allowance 2023				7,288,000	7,735,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A01270	Others			2,055,000	514,000	3,088,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>198,000</u>	<u>215,000</u>	<u>216,000</u>
A01289	Teaching Allowance			195,000	213,000	213,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>307,000</u>	<u>127,000</u>	<u>331,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>89,000</u>	<u>93,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0257	GHS MEHAR II			
A03970	Others			22,000
1	Others			22,000
GHS MEHAR II				37,812,000
				42,249,000
				50,099,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0259	GHS MURADABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,870,000</u>	<u>40,174,000</u>	<u>45,952,000</u>
A011	TOTAL PAY		36	34	<u>23,153,000</u>	<u>22,508,000</u>	<u>25,614,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>10,931,000</u>	<u>11,095,000</u>	<u>12,267,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>10,697,000</u>	<u>10,561,000</u>	<u>12,033,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			9,202,000
H100	HEAD MASTER	(BPS-18)	1		8,181,000		
A119	ASSISTANT	(BPS-16)				10,561,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,516,000		2,831,000
A01102	Personal pay				234,000	534,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF		27	25	<u>12,222,000</u>	<u>11,413,000</u>	<u>13,347,000</u>
A01151	Total Basic Pay Other Staff		27	25	<u>12,203,000</u>	<u>11,357,000</u>	<u>13,291,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	383,000		429,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	383,000		429,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		383,000		429,000
D154	DRAWING TEACHER	(BPS-14)	1	1	383,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,492,000		1,671,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	383,000		429,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		672,000
S053	SENIOR CLERK	(BPS-14)				11,357,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		339,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	280,000		314,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	921,000		1,031,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	228,000		256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0259	GHS MURADABAD						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	212,000		238,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,149,000		2,408,000
M022	MALHI	(BPS-01)	1	1	207,000		232,000
N003	NAIB QASID	(BPS-01)	2	2	1,930,000		2,162,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,930,000		2,162,000
A01152	Personal pay				19,000	56,000	56,000
A012	TOTAL ALLOWANCES				<u>11,717,000</u>	<u>17,666,000</u>	<u>20,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,524,000</u>	<u>17,478,000</u>	<u>20,145,000</u>
A01202	House Rent Allowance				1,084,000	1,319,000	1,319,000
A01203	Conveyance Allowance				1,089,000	1,349,000	1,349,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				34,000	23,000	34,000
A01217	Medical Allowance				661,000	622,000	661,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124F	Adhoc Relief Allowance-2021					23,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,094,000	2,109,000	2,132,000
A0124S	Differential Allowance				4,511,000	4,554,000	4,603,000
A0124X	Adhoc Relief Allowance 2023					6,908,000	7,331,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				2,037,000	509,000	2,702,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>193,000</u>	<u>188,000</u>	<u>193,000</u>
A01289	Teaching Allowance				193,000	188,000	193,000
A03	TOTAL OPERATING EXPENSES				<u>245,000</u>	<u>65,000</u>	<u>274,000</u>
A033	TOTAL UTILITIES				<u>180,000</u>		<u>198,000</u>
A03303	Electricity				180,000		198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>65,000</u>	<u>65,000</u>	<u>76,000</u>

A13	TOTAL REPAIRS AND MAINTENANCE	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

A130	TOTAL TRANSPORT	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

A13001	Transport	25,000	25,000	26,000

GHS MURADABAD	35,140,000	40,264,000	46,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0260	GHS PATT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,360,000</u>	<u>25,377,000</u>	<u>29,783,000</u>
A011	TOTAL PAY		28	25	<u>15,719,000</u>	<u>14,016,000</u>	<u>16,565,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	8	<u>3,971,000</u>	<u>5,061,000</u>	<u>3,765,000</u>
A01101	Total Basic Pay Of Officer		9	8	<u>3,971,000</u>	<u>5,061,000</u>	<u>3,765,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			1,144,000
H100	HEAD MASTER (BPS-18)		1		1,016,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		626,000		
A119	ASSISTANT (BPS-16)		1	1	788,000	5,061,000	887,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,541,000		1,734,000
A011-2	TOTAL PAY OF OTHER STAFF		19	17	<u>11,748,000</u>	<u>8,955,000</u>	<u>12,800,000</u>
A01151	Total Basic Pay Other Staff		19	17	<u>11,704,000</u>	<u>8,916,000</u>	<u>12,756,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	619,000		693,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,172,000		1,313,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,134,000		1,270,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,172,000		1,313,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	3,962,000		4,438,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	805,000		902,000
S053	SENIOR CLERK (BPS-14)					8,916,000	
C146	COMPUTER OPERATOR (BPS-12)		1		317,000		
J053	JUNIOR CLERK (BPS-11)		1	1	585,000		656,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	326,000		365,000
C089	CHOWKIDAR (BPS-01)		2	2	688,000		771,000
N003	NAIB QASID (BPS-01)		2	2	688,000		771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0260	GHS PATT						
S008	SANITARY WORKER	(BPS-01)	1	1	236,000		264,000
A01152	Personal pay				44,000	39,000	44,000
A012	TOTAL ALLOWANCES				<u>7,641,000</u>	<u>11,361,000</u>	<u>13,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,512,000</u>	<u>11,232,000</u>	<u>13,089,000</u>
A01202	House Rent Allowance				678,000	820,000	820,000
A01203	Conveyance Allowance				855,000	926,000	926,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				5,000	11,000	11,000
A01217	Medical Allowance				415,000	407,000	415,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,349,000	1,308,000	1,308,000
A0124S	Differential Allowance				2,911,000	2,847,000	2,942,000
A0124X	Adhoc Relief Allowance 2023					4,535,000	4,813,000
A01270	Others				1,293,000	323,000	1,848,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A01289	Teaching Allowance				129,000	129,000	129,000
A03	TOTAL OPERATING EXPENSES				<u>299,000</u>	<u>119,000</u>	<u>323,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>180,000</u>		<u>198,000</u>
A03303	Electricity				180,000		198,000
A039	TOTAL GENERAL				<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
A03901	Stationery				34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				11,000	11,000	12,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0260	GHS PATT			
A03970	Others			23,000
1	Others			23,000
GHS PATT				23,659,000
				25,496,000
				30,106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0261		GHS PHAKKA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,317,000	
A011	TOTAL PAY				8,469,000	
A011-1	TOTAL PAY OF OFFICERS				3,311,000	
A01101	Total Basic Pay Of Officer				3,119,000	
A119	ASSISTANT	(BPS-16)			3,119,000	
A01102	Personal pay				192,000	
A011-2	TOTAL PAY OF OTHER STAFF				5,158,000	
A01151	Total Basic Pay Other Staff				5,147,000	
S053	SENIOR CLERK	(BPS-14)			5,147,000	
A01152	Personal pay				11,000	
A012	TOTAL ALLOWANCES				6,848,000	
A012-1	TOTAL REGULAR ALLOWANCES				6,747,000	
A01202	House Rent Allowance				497,000	
A01203	Conveyance Allowance				622,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance				255,000	
A0124R	Ad-Hoc Relief Allowance-2022				813,000	
A0124S	Differential Allowance				1,767,000	
A0124X	Adhoc Relief Allowance 2023				2,780,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				101,000	
A01289	Teaching Allowance				101,000	
GHS PHAKKA					15,317,000	

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0262	GHS PILOT DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>166,462,000</u>	<u>167,194,000</u>	<u>206,784,000</u>
A011	TOTAL PAY		111	98	<u>109,710,000</u>	<u>94,144,000</u>	<u>116,671,000</u>
A011-1	TOTAL PAY OF OFFICERS		56	51	<u>59,982,000</u>	<u>67,598,000</u>	<u>63,798,000</u>
A01101	Total Basic Pay Of Officer		56	51	<u>59,982,000</u>	<u>67,525,000</u>	<u>63,725,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	5,645,000		6,350,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1		1,213,000		1,364,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	862,000		971,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	4,286,000		4,821,000
L058	LIBRARIAN	(BPS-17)	1	1	3,269,000		3,678,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,355,000		3,774,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,560,000		5,129,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	3		10,911,000		
A119	ASSISTANT	(BPS-16)	1	1	3,972,000	67,525,000	4,468,000
B093	BIOLOGY TEACHER	(BPS-16)	1		4,343,000		4,885,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	37	3,106,000		11,233,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,269,000		3,678,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	2	11,191,000		12,587,000
A01102	Personal pay					73,000	73,000
A011-2	TOTAL PAY OF OTHER STAFF		55	47	<u>49,728,000</u>	<u>26,546,000</u>	<u>52,873,000</u>
A01151	Total Basic Pay Other Staff		55	47	<u>49,567,000</u>	<u>26,465,000</u>	<u>52,712,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	8,035,000		9,000,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,488,000		1,667,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	12,852,000		14,395,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0262	GHS PILOT DADU						
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	3	3	2,206,000		2,470,000	
A351	ART TEACHER (BPS-14)	1	1	182,000		203,000	
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	3	1	2,033,000		2,277,000	
D154	DRAWING TEACHER (BPS-14)	1	1	1,070,000		1,199,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	12,020,000		13,463,000	
S053	SENIOR CLERK (BPS-14)	1	1	553,000	26,465,000	619,000	
C146	COMPUTER OPERATOR (BPS-12)	1		591,000			
P027	PESH IMAM / QURAN TEACHER (BPS-12)	1		633,000			
J053	JUNIOR CLERK (BPS-11)	2	2	1,028,000		1,152,000	
L119	LABORATORY INCHARGE (BPS-07)	1	1	516,000		578,000	
B094	BAND MASTER (BPS-05)	2		658,000			
L011	LABORATORY ATTENDANT (BPS-03)	2	2	645,000		722,000	
C167	COOK (BPS-02)	3	3	958,000		1,073,000	
H007	HAMAL (BPS-02)	2		624,000			
C089	CHOWKIDAR (BPS-01)	2	2	642,000		720,000	
M022	MALHI (BPS-01)	2	2	629,000		704,000	
N003	NAIB QASID (BPS-01)	3	3	944,000		1,058,000	
S008	SANITARY WORKER (BPS-01)	4	4	1,260,000		1,412,000	
A01152	Personal pay			161,000	81,000	161,000	
A012	TOTAL ALLOWANCES			56,752,000	73,050,000	90,113,000	
A012-1	TOTAL REGULAR ALLOWANCES			55,848,000	72,292,000	89,209,000	
A01201	Senior Post Allowance				16,000	16,000	
A01202	House Rent Allowance			5,705,000	5,679,000	5,767,000	
A01203	Conveyance Allowance			4,887,000	4,516,000	4,940,000	
A01207	Washing Allowance			13,000	8,000	13,000	
A0120D	Integrated Allowance			68,000	56,000	68,000	
A01217	Medical Allowance			3,193,000	2,444,000	3,228,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0262	GHS PILOT DADU					
A01224	Entertainment Allowance				8,000	8,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			10,318,000	8,918,000	9,014,000
A0124S	Differential Allowance			22,002,000	19,060,000	22,240,000
A0124X	Adhoc Relief Allowance 2023				28,791,000	30,558,000
A01253	Science Teaching Allowance			8,000	4,000	8,000
A01270	Others			9,632,000	2,408,000	13,014,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>904,000</u>	<u>758,000</u>	<u>904,000</u>
A01289	Teaching Allowance			904,000	758,000	904,000
A03	TOTAL OPERATING EXPENSES			<u>462,000</u>	<u>282,000</u>	<u>747,000</u>
A032	TOTAL COMMUNICATIONS			<u>123,000</u>	<u>123,000</u>	<u>129,000</u>
A03202	Telephone and Trunk call			123,000	123,000	129,000
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>159,000</u>	<u>168,000</u>
A03901	Stationery			83,000	83,000	87,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			25,000	25,000	28,000
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0262 GHS PILOT DADU				
1	Others			30,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			2,400,000
A052	TOTAL GRANTS-DOMESTIC			2,400,000
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000
GHS PILOT DADU				166,924,000
				169,876,000
				207,531,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0264	GHS PRANO DERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,991,000</u>	<u>26,717,528</u>	<u>36,376,000</u>
A011	TOTAL PAY		36	36	<u>20,251,000</u>	<u>15,938,110</u>	<u>23,583,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,665,000</u>	<u>4,361,110</u>	<u>10,098,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,427,000</u>	<u>4,237,990</u>	<u>9,860,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,623,000
H100	HEAD MASTER	(BPS-18)	1		4,806,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				4,237,990	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,221,000		3,769,000
A01102	Personal pay				238,000	123,120	238,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>11,586,000</u>	<u>11,577,000</u>	<u>13,485,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>11,568,000</u>	<u>11,568,000</u>	<u>13,476,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,611,000		1,877,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,365,000		5,085,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,398,000
S053	SENIOR CLERK	(BPS-14)				11,568,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	587,000		684,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,681,000		1,958,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	375,000		437,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	368,000		429,000
C089	CHOWKIDAR	(BPS-01)	1	1	347,000		404,000
N003	NAIB QASID	(BPS-01)	2	2	687,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	347,000		404,000
A01152	Personal pay				18,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

DD0264 GHS PRANO DERO

A012	TOTAL ALLOWANCES	<u>8,740,000</u>	<u>10,779,418</u>	<u>12,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>8,505,000</u>	<u>10,616,418</u>	<u>12,629,000</u>
A01202	House Rent Allowance	804,000	804,000	804,000
A01203	Conveyance Allowance	903,000	991,000	991,000
A01207	Washing Allowance	3,000	2,600	3,000
A0120D	Integrated Allowance	11,000	6,750	7,000
A01217	Medical Allowance	487,000	445,637	446,000
A0124R	Ad-Hoc Relief Allowance-2022	1,403,000	1,340,797	1,341,000
A0124S	Differential Allowance	3,046,000	2,932,634	2,966,000
A0124X	Adhoc Relief Allowance 2023		3,630,000	3,853,000
A01253	Science Teaching Allowance	3,000	2,000	2,000
A01270	Others	1,845,000	461,000	2,216,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>235,000</u>	<u>163,000</u>	<u>164,000</u>
A01289	Teaching Allowance	232,000	161,000	161,000
A01299	Others	3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES	<u>289,000</u>	<u>109,000</u>	<u>313,000</u>
A032	TOTAL COMMUNICATIONS	<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call	38,000	38,000	40,000
A033	TOTAL UTILITIES	<u>180,000</u>		<u>198,000</u>
A03303	Electricity	180,000		198,000
A039	TOTAL GENERAL	<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A03901	Stationery	30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others	22,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0264	GHS PRANO DERO			
GHS PRANO DERO				
				29,280,000
				26,826,528
				36,689,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					2024-2025	
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0265	GHS TALUB MOULA DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				130,715,000	116,531,000
A011	TOTAL PAY		65	61	90,571,000	65,775,000
A011-1	TOTAL PAY OF OFFICERS		31	32	38,136,000	45,523,000
A01101	Total Basic Pay Of Officer		31	32	38,136,000	45,523,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	13,802,000	15,525,000
H100	HEAD MASTER	(BPS-17)		1		787,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,630,000	5,208,000
A119	ASSISTANT	(BPS-16)	1	1	5,693,000	45,523,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	6,057,000	6,814,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	7,954,000	8,947,000
A011-2	TOTAL PAY OF OTHER STAFF		34	29	52,435,000	20,252,000
A01151	Total Basic Pay Other Staff		34	29	52,434,000	20,250,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	12,543,000	14,049,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	11,044,000	12,370,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,280,000	2,553,000
A351	ART TEACHER	(BPS-14)	1	1	182,000	203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4		6,424,000	7,195,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,592,000	1,783,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	12,543,000	14,049,000
S053	SENIOR CLERK	(BPS-14)	1	1	451,000	20,250,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,086,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	858,000	961,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	491,000	550,000
C167	COOK	(BPS-02)	1	1	491,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0265	GHS TALUB MOULA DADU						
C089	CHOWKIDAR	(BPS-01)	2	2	976,000		1,093,000
M022	MALHI	(BPS-01)	1	1	491,000		550,000
N003	NAIB QASID	(BPS-01)	1	1	491,000		550,000
S008	SANITARY WORKER	(BPS-01)	1	1	491,000		550,000
A01152	Personal pay				1,000	2,000	2,000
A012	TOTAL ALLOWANCES				<u>40,144,000</u>	<u>50,756,000</u>	<u>64,588,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,519,000</u>	<u>50,202,000</u>	<u>63,963,000</u>
A01202	House Rent Allowance				3,882,000	3,899,000	3,941,000
A01203	Conveyance Allowance				3,312,000	3,232,000	3,348,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,002,000	1,658,000	2,024,000
A01226	Computer Allowance				9,000	19,000	19,000
A01238	Charge Allowance				3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				7,486,000	6,202,000	6,269,000
A0124S	Differential Allowance				15,941,000	13,239,000	16,113,000
A0124X	Adhoc Relief Allowance 2023					20,202,000	21,441,000
A01270	Others				6,846,000	1,712,000	10,767,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>625,000</u>	<u>554,000</u>	<u>625,000</u>
A01289	Teaching Allowance				625,000	554,000	625,000
A03	TOTAL OPERATING EXPENSES				<u>710,000</u>	<u>350,000</u>	<u>764,000</u>
A032	TOTAL COMMUNICATIONS				<u>123,000</u>	<u>123,000</u>	<u>129,000</u>
A03202	Telephone and Trunk call				123,000	123,000	129,000
A033	TOTAL UTILITIES				<u>360,000</u>		<u>396,000</u>
A03303	Electricity				360,000		396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

DD0265 GHS TALUB MOULA DADU

239,000

166,550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0266	GHS TANDO RAHIM KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,970,000</u>	<u>22,519,000</u>	<u>28,797,000</u>
A011	TOTAL PAY		21	21	<u>15,989,000</u>	<u>12,608,000</u>	<u>16,831,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,405,000</u>	<u>7,954,000</u>	<u>2,243,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,246,000</u>	<u>7,874,000</u>	<u>2,084,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,165,000		819,000
A119	ASSISTANT (BPS-16)					7,874,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,081,000		1,265,000
A01102	Personal pay				159,000	80,000	159,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>12,584,000</u>	<u>4,654,000</u>	<u>14,588,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>12,467,000</u>	<u>4,590,000</u>	<u>14,524,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,269,000		2,643,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	5,467,000		6,369,000
S053	SENIOR CLERK (BPS-14)					4,590,000	
C089	CHOWKIDAR (BPS-01)		2	2	1,349,000		1,572,000
N003	NAIB QASID (BPS-01)		4	4	2,702,000		3,148,000
S008	SANITARY WORKER (BPS-01)		1	1	680,000		792,000
A01152	Personal pay				117,000	64,000	64,000
A012	TOTAL ALLOWANCES				<u>7,981,000</u>	<u>9,911,000</u>	<u>11,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,857,000</u>	<u>9,795,000</u>	<u>11,850,000</u>
A01202	House Rent Allowance				683,000	755,000	755,000
A01203	Conveyance Allowance				723,000	710,000	710,000
A0120D	Integrated Allowance				34,000	35,000	35,000
A01217	Medical Allowance				425,000	372,000	372,000
A01233	Unattractive Area Allowance				246,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022				1,438,000	1,175,000	1,175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0266	GHS TANDO RAHIM KHAN					
A0124S	Differential Allowance			3,078,000	2,533,000	2,566,000
A0124X	Adhoc Relief Allowance 2023				3,877,000	4,115,000
A01270	Others			1,230,000	308,000	2,092,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>116,000</u>	<u>116,000</u>
A01289	Teaching Allowance			124,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES			<u>301,000</u>	<u>121,000</u>	<u>325,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000		
GHS TANDO RAHIM KHAN				24,271,000	22,640,000	29,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0267	GHS THARIRI MOUHABAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,475,000</u>	<u>30,149,000</u>	<u>36,964,000</u>
A011	TOTAL PAY		21	22	<u>17,786,000</u>	<u>16,957,000</u>	<u>21,521,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>6,210,000</u>	<u>10,991,000</u>	<u>8,035,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>5,914,000</u>	<u>10,195,000</u>	<u>7,739,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,133,000		3,666,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				10,195,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,781,000		3,254,000
A01102	Personal pay				296,000	796,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>11,576,000</u>	<u>5,966,000</u>	<u>13,486,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>11,576,000</u>	<u>5,966,000</u>	<u>13,486,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,933,000		2,252,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,278,000		1,489,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,278,000		1,489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,984,000		5,806,000
S053	SENIOR CLERK	(BPS-14)				5,966,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	637,000		742,000
C089	CHOWKIDAR	(BPS-01)	1	1	356,000		415,000
M022	MALHI	(BPS-01)	1	1	360,000		419,000
N003	NAIB QASID	(BPS-01)	1	1	375,000		437,000
S008	SANITARY WORKER	(BPS-01)	1	1	375,000		437,000
A012	TOTAL ALLOWANCES				<u>9,689,000</u>	<u>13,192,000</u>	<u>15,443,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,526,000</u>	<u>13,034,000</u>	<u>15,285,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0267	GHS THARIRI MOUHABAT					
A01202	House Rent Allowance			961,000	928,000	928,000
A01203	Conveyance Allowance			957,000	968,000	968,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			465,000	410,000	410,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,790,000	1,630,000	1,648,000
A0124S	Differential Allowance			3,812,000	3,476,000	3,517,000
A0124X	Adhoc Relief Allowance 2023				5,231,000	5,552,000
A01270	Others			1,525,000	381,000	2,252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>158,000</u>	<u>158,000</u>
A01289	Teaching Allowance			163,000	158,000	158,000
A03	TOTAL OPERATING EXPENSES			<u>319,000</u>	<u>139,000</u>	<u>344,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	<u>106,000</u>
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others			25,000		
GHS THARIRI MOUHABAT				27,794,000	30,288,000	37,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0268	GHS THARIRI JADO SHAHEED						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,684,000</u>	<u>54,940,000</u>	<u>77,616,000</u>
A011	TOTAL PAY		32	32	<u>42,040,000</u>	<u>31,102,000</u>	<u>47,605,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>24,077,000</u>	<u>24,521,000</u>	<u>27,830,000</u>
A01101	Total Basic Pay Of Officer		12	13	<u>23,753,000</u>	<u>23,912,000</u>	<u>27,506,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	11,768,000		13,238,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	3,454,000	23,912,000	3,885,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	8,531,000		9,596,000
A01102	Personal pay				324,000	609,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		20	19	<u>17,963,000</u>	<u>6,581,000</u>	<u>19,775,000</u>
A01151	Total Basic Pay Other Staff		20	19	<u>17,708,000</u>	<u>6,420,000</u>	<u>19,520,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,135,000		2,391,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,259,000		2,530,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,086,000		2,336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,898,000		6,605,000
S053	SENIOR CLERK	(BPS-14)				6,420,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,025,000		1,148,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	551,000		617,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,096,000		1,228,000
M022	MALHI	(BPS-01)	1	1	551,000		617,000
N003	NAIB QASID	(BPS-01)	2	2	1,096,000		1,228,000
S008	SANITARY WORKER	(BPS-01)	1	1	551,000		617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0268	GHS THARIRI JADO SHAHEED					
A01152	Personal pay			255,000	161,000	255,000
A012	TOTAL ALLOWANCES			<u>18,644,000</u>	<u>23,838,000</u>	<u>30,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,428,000</u>	<u>23,644,000</u>	<u>29,795,000</u>
A01202	House Rent Allowance			1,829,000	1,821,000	1,849,000
A01203	Conveyance Allowance			1,316,000	1,293,000	1,316,000
A01207	Washing Allowance			9,000	6,000	9,000
A0120D	Integrated Allowance			12,000	11,000	12,000
A01217	Medical Allowance			1,045,000	800,000	1,045,000
A0124R	Ad-Hoc Relief Allowance-2022			3,455,000	2,970,000	3,002,000
A0124S	Differential Allowance			7,376,000	6,352,000	7,456,000
A0124X	Adhoc Relief Allowance 2023				9,544,000	10,129,000
A01270	Others			3,386,000	847,000	4,977,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>216,000</u>	<u>194,000</u>	<u>216,000</u>
A01289	Teaching Allowance			213,000	191,000	213,000
A01299	Others			3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>100,000</u>	<u>303,000</u>
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000		
GHS THARIRI JADO SHAHEED				60,964,000	55,040,000	77,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0269	GHS WAHI PANDHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,982,000</u>	<u>30,605,000</u>	<u>46,725,000</u>
A011	TOTAL PAY		26	27	<u>25,475,000</u>	<u>16,825,000</u>	<u>30,559,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>15,185,000</u>	<u>7,796,000</u>	<u>18,532,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>14,871,000</u>	<u>7,639,000</u>	<u>18,218,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,104,000		10,652,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,639,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,767,000		6,747,000
A01102	Personal pay				314,000	157,000	314,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>10,290,000</u>	<u>9,029,000</u>	<u>12,027,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>10,272,000</u>	<u>8,969,000</u>	<u>11,967,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,220,000		1,421,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,361,000		1,586,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,540,000		1,794,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,912,000		3,392,000
S053	SENIOR CLERK	(BPS-14)				8,969,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	650,000		757,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	438,000		510,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	385,000		449,000
C089	CHOWKIDAR	(BPS-01)	1	1	386,000		450,000
N003	NAIB QASID	(BPS-01)	2	2	805,000		938,000
S008	SANITARY WORKER	(BPS-01)	2	2	575,000		670,000
A01152	Personal pay				18,000	60,000	60,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A012	TOTAL ALLOWANCES	<u>12,507,000</u>	<u>13,780,000</u>	<u>16,166,000</u>

A012-1	TOTAL REGULAR ALLOWANCES	12,321,000	13,608,000	15,994,000

A01202	House Rent Allowance	1,019,000	1,087,000	1,087,000
A01203	Conveyance Allowance	1,067,000	1,230,000	1,230,000
A01207	Washing Allowance	3,000	17,000	17,000
A0120D	Integrated Allowance	29,000	23,000	23,000
A01217	Medical Allowance	633,000	540,000	540,000
A01233	Unattractive Area Allowance	380,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022	2,229,000	1,541,000	1,558,000
A0124S	Differential Allowance	4,766,000	3,352,000	3,403,000
A0124X	Adhoc Relief Allowance 2023		5,232,000	5,553,000
A01270	Others	2,195,000	549,000	2,546,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>186,000</u>	<u>172,000</u>	<u>172,000</u>

A01289	Teaching Allowance	186,000	172,000	172,000

A03	TOTAL OPERATING EXPENSES	<u>330,000</u>	<u>150,000</u>	<u>355,000</u>

A032	TOTAL COMMUNICATIONS	<u>38,000</u>	<u>38,000</u>	<u>40,000</u>

A03202	Telephone and Trunk call	38,000	38,000	40,000

A033	TOTAL UTILITIES	<u>180.000</u>	<u>198.000</u>

A03303	Electricity	180,000	198,000

A039	TOTAL GENERAL	<u>112,000</u>	<u>112,000</u>	<u>117,000</u>

A03901	Stationery	63.000	63.000	66.000

A03903	Conference/Seminars/Workshops/Sympo	16,000	16,000	16,000

A03905	Newspapers Periodicals and Books	2,000	2,000	2,000

A03942	Cost of Other Stores	9,000	9,000	10,000

A03970	Others	<u>22,000</u>	<u>22,000</u>	<u>23,000</u>

1	Others	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
DD0269	GHS WAHI PANDHI			
GHS WAHI PANDHI				
				38,312,000
				30,755,000
				47,080,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0271	GGHS BETTO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,799,000</u>	<u>23,899,000</u>	<u>25,782,000</u>
A011	TOTAL PAY		18	18	<u>15,553,000</u>	<u>13,352,000</u>	<u>13,711,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,689,000</u>	<u>5,911,000</u>	<u>3,419,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,689,000</u>	<u>5,911,000</u>	<u>3,419,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,467,000		819,000
A119	ASSISTANT (BPS-16)					5,911,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,222,000		2,600,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>8,864,000</u>	<u>7,441,000</u>	<u>10,292,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>8,812,000</u>	<u>7,415,000</u>	<u>10,266,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,375,000		1,602,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,454,000		1,694,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,503,000		1,751,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	1,873,000		2,182,000
S053	SENIOR CLERK (BPS-14)					7,415,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	509,000		593,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	436,000		508,000
C089	CHOWKIDAR (BPS-01)		1	1	414,000		482,000
N003	NAIB QASID (BPS-01)		1	1	414,000		482,000
S008	SANITARY WORKER (BPS-01)		2	2	834,000		972,000
A01152	Personal pay				52,000	26,000	26,000
A012	TOTAL ALLOWANCES				<u>7,246,000</u>	<u>10,547,000</u>	<u>12,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,112,000</u>	<u>10,351,000</u>	<u>11,875,000</u>
A01202	House Rent Allowance				649,000	713,000	713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0271	GGHS BETTO					
A01203	Conveyance Allowance			736,000	824,000	824,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			494,000	419,000	419,000
A0124R	Ad-Hoc Relief Allowance-2022			1,268,000	1,392,000	1,392,000
A0124S	Differential Allowance			2,727,000	2,638,000	2,668,000
A0124X	Adhoc Relief Allowance 2023				4,036,000	4,284,000
A01270	Others			1,214,000	304,000	1,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>196,000</u>	<u>196,000</u>
A01289	Teaching Allowance			134,000	196,000	196,000
A03	TOTAL OPERATING EXPENSES			<u>356,000</u>	<u>176,000</u>	<u>383,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>191,000</u>	<u>11,000</u>	<u>210,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>121,000</u>	<u>127,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others			27,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,200,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0271	GGHS BETTO			
A05216	Fin. Assis. to the families of G. Serv. who expire			3,200,000
GGHS BETTO			23,155,000	27,275,000
				26,165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0272	GGHS JOHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,300,000</u>	
A011	TOTAL PAY				<u>20,482,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>12,882,000</u>	
A01101	Total Basic Pay Of Officer				<u>12,882,000</u>	
A119	ASSISTANT (BPS-16)				12,882,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>7,600,000</u>	
A01151	Total Basic Pay Other Staff				<u>7,558,000</u>	
S053	SENIOR CLERK (BPS-14)				7,558,000	
A01152	Personal pay				42,000	
A012	TOTAL ALLOWANCES				<u>15,818,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,631,000</u>	
A01202	House Rent Allowance				1,201,000	
A01203	Conveyance Allowance				1,186,000	
A01207	Washing Allowance				3,000	
A01217	Medical Allowance				578,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,956,000	
A0124S	Differential Allowance				4,197,000	
A0124X	Adhoc Relief Allowance 2023				6,510,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>187,000</u>	
A01289	Teaching Allowance				187,000	
GGHS JOHI					36,300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0273	GGHS KG DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,140,000</u>	<u>70,195,058</u>	<u>94,923,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>50,662,000</u>	<u>39,338,000</u>	<u>57,358,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>19</u>	<u>31,558,000</u>	<u>27,095,000</u>	<u>36,284,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>19</u>	<u>31,558,000</u>	<u>27,095,000</u>	<u>36,284,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	14,281,000		16,064,000
H100	HEAD MASTER	(BPS-17)		1			787,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,206,000		5,855,000
A119	ASSISTANT	(BPS-16)				27,095,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	11,671,000		13,128,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>28</u>	<u>19,104,000</u>	<u>12,243,000</u>	<u>21,074,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>28</u>	<u>19,025,000</u>	<u>12,203,000</u>	<u>20,995,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		375,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		355,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,891,000		2,118,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		355,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	9,756,000		10,928,000
S053	SENIOR CLERK	(BPS-14)	1	1	317,000	12,203,000	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,547,000		1,733,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	494,000		554,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	839,000		939,000
C089	CHOWKIDAR	(BPS-01)	2	2	472,000		528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0273	GGHS KG DADU						
M022	MALHI	(BPS-01)	1	1	459,000		514,000
N003	NAIB QASID	(BPS-01)	2	2	910,000		1,019,000
S008	SANITARY WORKER	(BPS-01)	2	2	910,000		1,019,000
A01152	Personal pay				79,000	40,000	79,000
A012	TOTAL ALLOWANCES				<u>22,478,000</u>	<u>30,857,058</u>	<u>37,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,109,000</u>	<u>30,494,058</u>	<u>37,196,000</u>
A01202	House Rent Allowance				2,306,000	2,396,000	2,422,000
A01203	Conveyance Allowance				2,077,000	2,081,000	2,104,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				17,000	58	17,000
A01217	Medical Allowance				1,169,000	1,037,000	1,169,000
A01226	Computer Allowance					19,000	19,000
A01238	Charge Allowance				6,000	2,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,997,000	3,740,000	3,781,000
A0124S	Differential Allowance				8,546,000	7,992,000	8,638,000
A0124X	Adhoc Relief Allowance 2023					12,225,000	12,975,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				3,982,000	996,000	6,056,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>369,000</u>	<u>363,000</u>	<u>369,000</u>
A01289	Teaching Allowance				369,000	363,000	369,000
A03	TOTAL OPERATING EXPENSES				<u>400,000</u>	<u>220,000</u>	<u>428,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>180,000</u>		<u>198,000</u>
A03303	Electricity				180,000		198,000
A039	TOTAL GENERAL				<u>182,000</u>	<u>182,000</u>	<u>190,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

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1,500,000

1,500,000

1,500,000

73,540,000	71,915,058	95,351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0274	GGHS K.N SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,757,000</u>	<u>52,372,300</u>	<u>67,223,000</u>
A011	TOTAL PAY		<u>42</u>	<u>39</u>	<u>35,101,000</u>	<u>29,353,000</u>	<u>39,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>16,729,000</u>	<u>20,478,000</u>	<u>19,599,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>16,680,000</u>	<u>20,453,000</u>	<u>19,550,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,864,000		5,471,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	1,429,000	20,453,000	1,607,000
B093	BIOLOGY TEACHER	(BPS-16)	1		3,187,000		3,586,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	7,200,000		8,099,000
A01102	Personal pay				49,000	25,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>21</u>	<u>18,372,000</u>	<u>8,875,000</u>	<u>19,520,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>21</u>	<u>18,341,000</u>	<u>8,859,000</u>	<u>19,489,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,632,000		2,948,000
A101	APPRENTICES	(BPS-14)	1		1,000,000		1,120,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		973,000		1,090,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,294,000		1,450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,850,000		7,672,000
S053	SENIOR CLERK	(BPS-14)	1	1	288,000	8,859,000	323,000
C146	COMPUTER OPERATOR	(BPS-12)	1		941,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,487,000		1,665,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	504,000		565,000
C089	CHOWKIDAR	(BPS-01)	1	1	504,000		565,000
M022	MALHI	(BPS-01)	1	1	175,000		196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0274	GGHS K.N SHAH						
N003	NAIB QASID	(BPS-01)	2	2	1,007,000		1,127,000
S008	SANITARY WORKER	(BPS-01)	1	1	504,000		565,000
A01152	Personal pay				31,000	16,000	31,000
A012	TOTAL ALLOWANCES				<u>17,656,000</u>	<u>23,019,300</u>	<u>28,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,371,000</u>	<u>22,758,300</u>	<u>27,819,000</u>
A01202	House Rent Allowance				1,689,000	1,839,000	1,859,000
A01203	Conveyance Allowance				1,578,000	1,666,000	1,684,000
A01207	Washing Allowance				1,000	300	1,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				894,000	807,000	894,000
A01238	Charge Allowance				2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,202,000	2,785,000	2,815,000
A0124S	Differential Allowance				6,806,000	5,942,000	6,879,000
A0124X	Adhoc Relief Allowance 2023					8,916,000	9,463,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				3,192,000	798,000	4,215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>285,000</u>	<u>261,000</u>	<u>285,000</u>
A01289	Teaching Allowance				285,000	261,000	285,000
A03	TOTAL OPERATING EXPENSES				<u>276,000</u>	<u>96,000</u>	<u>299,000</u>
A032	TOTAL COMMUNICATIONS				<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>191,000</u>	<u>11,000</u>	<u>210,000</u>
A03302	Water				11,000	11,000	12,000
A03303	Electricity				180,000		198,000
A039	TOTAL GENERAL				<u>41,000</u>	<u>41,000</u>	<u>43,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03902	Printing and Publication	6,000	6,000	6,000
A03906	Uniforms and Protective Clothing	18,000	18,000	19,000
A03970	Others	<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others	17,000		

A131	TOTAL MACHINERY AND EQUIPMENT	<u>24,000</u>	<u>24,000</u>	<u>75,000</u>

A13101	Machinery and Equipment	24,000	24,000	75,000

A132	TOTAL FURNITURE AND FIXTURE	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

A13201	Office Equipment	25,000	25,000	26,000
A13202	Computer Equipment	25,000	25,000	26,000
A13203	Transportation	25,000	25,000	26,000
A13204	Leasehold Improvements	25,000	25,000	26,000
A13205	Other Tangible Assets	25,000	25,000	26,000
A13206	Intangible Assets	25,000	25,000	26,000
A13207	Goodwill	25,000	25,000	26,000
A13208	Other Intangible Assets	25,000	25,000	26,000
A13209	Other Assets	25,000	25,000	26,000
A13210	Other Liabilities	25,000	25,000	26,000
A13211	Other Equity	25,000	25,000	26,000
A13212	Other Income	25,000	25,000	26,000
A13213	Other Expenses	25,000	25,000	26,000
A13214	Other Assets	25,000	25,000	26,000
A13215	Other Liabilities	25,000	25,000	26,000
A13216	Other Equity	25,000	25,000	26,000
A13217	Other Income	25,000	25,000	26,000
A13218	Other Expenses	25,000	25,000	26,000
A13219	Other Assets	25,000	25,000	26,000
A13220	Other Liabilities	25,000	25,000	26,000
A13221	Other Equity	25,000	25,000	26,000
A13222	Other Income	25,000	25,000	26,000
A13223	Other Expenses	25,000	25,000	26,000
A13224	Other Assets	25,000	25,000	26,000
A13225	Other Liabilities	25,000	25,000	26,000
A13226	Other Equity	25,000	25,000	26,000
A13227	Other Income	25,000	25,000	26,000
A13228	Other Expenses	25,000	25,000	26,000
A13229	Other Assets	25,000	25,000	26,000
A13230	Other Liabilities	25,000	25,000	26,000
A13231	Other Equity	25,000	25,000	26,000
A13232	Other Income	25,000	25,000	26,000
A13233	Other Expenses	25,000	25,000	26,000
A13234	Other Assets	25,000	25,000	26,000
A13235	Other Liabilities	25,000	25,000	26,000
A13236	Other Equity	25,000	25,000	26,000
A13237	Other Income	25,000	25,000	26,000
A13238	Other Expenses	25,000	25,000	26,000
A13239	Other Assets	25,000	25,000	26,000
A13240	Other Liabilities	25,000	25,000	26,000
A13241	Other Equity	25,000	25,000	26,000
A13242	Other Income	25,000	25,000	26,000
A13243	Other Expenses	25,000	25,000	26,000
A13244	Other Assets	25,000	25,000	26,000
A13245	Other Liabilities	25,000	25,000	26,000
A13246	Other Equity	25,000	25,000	26,000
A13247	Other Income	25,000	25,000	26,000
A13248	Other Expenses	25,000	25,000	26,000
A13249	Other Assets	25,000	25,000	26,000
A13250	Other Liabilities	25,000	25,000	26,000
A13251	Other Equity	25,000	25,000	26,000
A13252	Other Income	25,000	25,000	26,000
A13253	Other Expenses	25,000	25,000	26,000
A13254	Other Assets	25,000	25,000	26,000
A13255	Other Liabilities	25,000	25,000	26,000
A13256	Other Equity	25,000	25,000	26,000
A13257	Other Income	25,000	25,000	26,000
A13258	Other Expenses	25,000	25,000	26,000
A13259	Other Assets	25,000	25,000	26,000
A13260	Other Liabilities	25,000	25,000	26,000
A13261	Other Equity	25,000	25,000	26,000
A13262	Other Income	25,000	25,000	26,000
A13263	Other Expenses	25,000	25,000	26,000
A13264	Other Assets	25,000	25,000	26,000
A13265	Other Liabilities	25,000	25,000	26,000
A13266	Other Equity	25,000	25,0	

GGHS K.N SHAH	53,082,000	52,517,300	67,623,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0275	GGHS PATT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,568,000	20,695,000	27,413,000
A011	TOTAL PAY		28	28	16,096,000	11,197,000	16,403,000
A011-1	TOTAL PAY OF OFFICERS		10	10	4,734,000	363,000	3,166,000
A01101	Total Basic Pay Of Officer		10	10	4,734,000	363,000	3,166,000
H099	HEAD MISTRESS	(BPS-17)	1		2,728,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				363,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,006,000		2,347,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	11,362,000	10,834,000	13,237,000
A01151	Total Basic Pay Other Staff		18	18	11,362,000	10,834,000	13,237,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	953,000		1,110,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	8,222,000		9,579,000
S053	SENIOR CLERK	(BPS-14)				10,834,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	519,000		605,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	386,000		450,000
C089	CHOWKIDAR	(BPS-01)	1	1	322,000		375,000
M022	MALHI	(BPS-01)	1	1	322,000		375,000
N003	NAIB QASID	(BPS-01)	2	2	638,000		743,000
A012	TOTAL ALLOWANCES				7,472,000	9,498,000	11,010,000
A012-1	TOTAL REGULAR ALLOWANCES				7,316,000	9,379,000	10,891,000
A01202	House Rent Allowance				660,000	730,000	730,000
A01203	Conveyance Allowance				835,000	970,000	970,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				12,000	17,000	17,000
A01217	Medical Allowance				397,000	436,000	436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0124R	Ad-Hoc Relief Allowance-2022	1,268,000	1,073,000	1,073,000
A0124S	Differential Allowance	2,723,000	2,356,000	2,385,000
A0124X	Adhoc Relief Allowance 2023		3,441,000	3,652,000
A01270	Others	1,420,000	355,000	1,627,000

A01289	Teaching Allowance	156,000	119,000	119,000

A032	TOTAL COMMUNICATIONS	<u>38.000</u>	<u>38.000</u>	<u>40.000</u>

A03202	Telephone and Trunk call	38,000	38,000	40,000

A03303	Electricity	180,000	198,000

A039	TOTAL GENERAL	<u>69,000</u>	<u>69,000</u>	<u>72,000</u>

A03901	Stationery	28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others	22,000		

GGHS PATT	23,855,000	20,802,000	27,723,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0276	GGHS PHULJI STATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,295,000</u>	<u>30,442,300</u>	<u>36,996,000</u>
A011	TOTAL PAY		24	24	<u>17,964,000</u>	<u>17,020,000</u>	<u>21,666,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,045,000</u>	<u>2,778,000</u>	<u>2,017,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,045,000</u>	<u>1,983,000</u>	<u>1,222,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			655,000
H099	HEAD MISTRESS	(BPS-18)	1		560,000		
A119	ASSISTANT	(BPS-16)				1,983,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	485,000		567,000
A01102	Personal pay					795,000	795,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>16,919,000</u>	<u>14,242,000</u>	<u>19,649,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>16,816,000</u>	<u>14,185,000</u>	<u>19,592,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	451,000		525,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,841,000		2,145,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,828,000		2,130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	8,300,000		9,670,000
S053	SENIOR CLERK	(BPS-14)				14,185,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,010,000		1,177,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	900,000		1,049,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	624,000		727,000
C089	CHOWKIDAR	(BPS-01)	1	1	624,000		727,000
N003	NAIB QASID	(BPS-01)	2	2	1,238,000		1,442,000
A01152	Personal pay				103,000	57,000	57,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A012	TOTAL ALLOWANCES	<u>9,331,000</u>	<u>13,422,300</u>	<u>15,330,000</u>

<u>9.165.000</u>	<u>13.228.300</u>	<u>15.136.000</u>

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>166,000</u>	<u>194,000</u>	<u>194,000</u>

A03	TOTAL OPERATING EXPENSES	<u>310,000</u>	<u>130,000</u>	<u>334,000</u>

44.000 44.000 46.000

A033	TOTAL UTILITIES	<u>180.000</u>	<u>198.000</u>

A039	TOTAL GENERAL	<u>86.000</u>	<u>86.000</u>	<u>90.000</u>

A03901	Stationery	39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	12,000	12,000	13,000
A03970	Others	<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others	22,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0276	GGHS PHULJI STATION			
GGHS PHULJI STATION				
				27,605,000
				30,572,300
				37,330,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0277	GGHS KAZI ARIF						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,996,000</u>	<u>11,374,000</u>	<u>23,695,000</u>
A011	TOTAL PAY		20	20	<u>22,433,000</u>	<u>6,058,000</u>	<u>16,374,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>13,515,000</u>	<u>2,537,000</u>	<u>5,994,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>13,461,000</u>	<u>2,510,000</u>	<u>5,940,000</u>
H099	HEAD MISTRESS	(BPS-17)	1		9,084,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,510,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,377,000		5,121,000
A01102	Personal pay				54,000	27,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>8,918,000</u>	<u>3,521,000</u>	<u>10,380,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>8,903,000</u>	<u>3,513,000</u>	<u>10,372,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	4,116,000		4,795,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	622,000		725,000
D154	DRAWING TEACHER	(BPS-14)	1	1	585,000		682,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,796,000		3,257,000
S053	SENIOR CLERK	(BPS-14)				3,513,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		376,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	262,000		305,000
N003	NAIB QASID	(BPS-01)	1	1	199,000		232,000
A01152	Personal pay				15,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>5,563,000</u>	<u>5,316,000</u>	<u>7,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,469,000</u>	<u>5,195,000</u>	<u>7,200,000</u>
A01202	House Rent Allowance				534,000	436,000	436,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0277	GGHS KAZI ARIF					
A01203	Conveyance Allowance			728,000	501,000	501,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			3,000	2,000	2,000
A01217	Medical Allowance			483,000	217,000	217,000
A01233	Unattractive Area Allowance			10,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			697,000	550,000	550,000
A0124S	Differential Allowance			1,495,000	1,231,000	1,247,000
A0124X	Adhoc Relief Allowance 2023				1,871,000	1,986,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,518,000	380,000	2,254,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>121,000</u>	<u>121,000</u>
A01289	Teaching Allowance			94,000	121,000	121,000
A03	TOTAL OPERATING EXPENSES			<u>371,000</u>	<u>171,000</u>	<u>399,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call			42,000	42,000	44,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>220,000</u>
A03303	Electricity			200,000		220,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>129,000</u>	<u>135,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others			27,000		
GGHS KAZI ARIF				28,367,000	11,545,000	24,094,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0278	GGHS RADHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,482,000	
A011	TOTAL PAY				12,724,000	
A011-1	TOTAL PAY OF OFFICERS				5,763,000	
A01101	Total Basic Pay Of Officer				5,699,000	
A119	ASSISTANT (BPS-16)				5,699,000	
A01102	Personal pay				64,000	
A011-2	TOTAL PAY OF OTHER STAFF				6,961,000	
A01151	Total Basic Pay Other Staff				6,961,000	
S053	SENIOR CLERK (BPS-14)				6,961,000	
A012	TOTAL ALLOWANCES				9,758,000	
A012-1	TOTAL REGULAR ALLOWANCES				9,644,000	
A01202	House Rent Allowance				709,000	
A01203	Conveyance Allowance				796,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				350,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,179,000	
A0124S	Differential Allowance				2,551,000	
A0124X	Adhoc Relief Allowance 2023				4,049,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				114,000	
A01289	Teaching Allowance				114,000	
GGHS RADHAN					22,482,000	

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0279	GGHS SHAH PANJO SULTAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,734,000</u>	<u>11,256,000</u>	<u>22,068,000</u>
A011	TOTAL PAY		19	18	<u>13,738,000</u>	<u>6,189,000</u>	<u>15,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,326,000</u>	<u>860,000</u>	<u>4,853,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,232,000</u>	<u>813,000</u>	<u>4,759,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,209,000
H099	HEAD MISTRESS	(BPS-18)	1		1,075,000		
A119	ASSISTANT	(BPS-16)	1	1	531,000	813,000	597,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,626,000		2,953,000
A01102	Personal pay				94,000	47,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		11	10	<u>9,412,000</u>	<u>5,329,000</u>	<u>10,279,000</u>
A01151	Total Basic Pay Other Staff		11	10	<u>9,403,000</u>	<u>5,270,000</u>	<u>10,220,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,485,000		1,663,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,513,000		1,695,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,498,000		1,678,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,249,000		2,519,000
S053	SENIOR CLERK	(BPS-14)				5,270,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	653,000		732,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	512,000		573,000
N003	NAIB QASID	(BPS-01)	2	2	703,000		787,000
S008	SANITARY WORKER	(BPS-01)	1	1	512,000		573,000
A01152	Personal pay				9,000	59,000	59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0279	GGHS SHAH PANJO SULTAN					
A012	TOTAL ALLOWANCES			<u>3,996,000</u>	<u>5,067,000</u>	<u>6,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,922,000</u>	<u>4,992,000</u>	<u>6,861,000</u>
A01202	House Rent Allowance			309,000	284,000	309,000
A01203	Conveyance Allowance			457,000	388,000	457,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			247,000	159,000	247,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			651,000	592,000	592,000
A0124S	Differential Allowance			1,436,000	1,305,000	1,452,000
A0124X	Adhoc Relief Allowance 2023				2,053,000	2,179,000
A01270	Others			805,000	201,000	1,608,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>75,000</u>	<u>75,000</u>
A01289	Teaching Allowance			74,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>91,000</u>	<u>315,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>220,000</u>
A03303	Electricity			200,000		220,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1	Others			23,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0279	GGHS SHAH PANJO SULTAN			
GGHS SHAH PANJO SULTAN				
				18,025,000
				11,347,000
				22,383,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0280	GGHS THARIRI MUHABAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,105,000</u>	<u>25,787,000</u>	<u>40,613,000</u>
A011	TOTAL PAY		30	30	<u>22,875,000</u>	<u>14,303,000</u>	<u>26,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,788,000</u>	<u>8,744,000</u>	<u>7,923,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,680,000</u>	<u>8,690,000</u>	<u>7,815,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,070,000
H099	HEAD MISTRESS	(BPS-18)	1		3,479,000		
A119	ASSISTANT	(BPS-16)				8,690,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,201,000		3,745,000
A01102	Personal pay				108,000	54,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>16,087,000</u>	<u>5,559,000</u>	<u>18,777,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>16,073,000</u>	<u>5,505,000</u>	<u>18,723,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,524,000		1,775,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,513,000		1,763,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,590,000		7,677,000
S053	SENIOR CLERK	(BPS-14)				5,505,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,674,000		1,950,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	656,000		764,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	517,000		602,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,025,000		1,194,000
M022	MALHI	(BPS-01)	1	1	517,000		602,000
N003	NAIB QASID	(BPS-01)	3	3	1,540,000		1,794,000
S008	SANITARY WORKER	(BPS-01)	1	1	517,000		602,000
A01152	Personal pay				14,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A012	TOTAL ALLOWANCES	<u>9.230.000</u>	<u>11.484.000</u>	<u>13.913.000</u>

A012-1	TOTAL REGULAR ALLOWANCES	9,078,000	11,382,000	13,811,000

A01202	House Rent Allowance	810,000	867,000	867,000
A01203	Conveyance Allowance	935,000	838,000	838,000
A01207	Washing Allowance	8,000	6,000	6,000
A0120D	Integrated Allowance	5,000	3,000	3,000
A01217	Medical Allowance	541,000	425,000	425,000
A01238	Charge Allowance	1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022	1,607,000	1,367,000	1,367,000
A0124S	Differential Allowance	3,443,000	2,955,000	2,992,000
A0124X	Adhoc Relief Allowance 2023		4,488,000	4,763,000
A01270	Others	1,728,000	432,000	2,549,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	152.000	102.000	102.000

A01289	Teaching Allowance	152,000	102,000	102,000

A03	TOTAL OPERATING EXPENSES	<u>281.000</u>	<u>101.000</u>	<u>304.000</u>

A032	TOTAL COMMUNICATIONS	<u>44.000</u>	<u>44.000</u>	<u>46.000</u>

A03201	Postage and Telegraph	6,000	6,000	6,000
A03202	Telephone and Trunk call	38,000	38,000	40,000

A033	TOTAL UTILITIES	<u>191.000</u>	<u>11.000</u>	<u>210.000</u>

A03302	Water	11,000	11,000	12,000
A03303	Electricity	180,000		198,000

A039	TOTAL GENERAL	<u>46.000</u>	<u>46.000</u>	<u>48.000</u>

A03902	Printing and Publication	6,000	6,000	6,000
A03906	Uniforms and Protective Clothing	23,000	23,000	24,000
A03970	Others	<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others	17,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0280	GGHS THARIRI MUHABAT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>101,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			24,000	24,000	75,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000
GGHS THARIRI MUHABAT				32,435,000	25,937,000	41,018,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0281	GGHS FARIDABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,324,000</u>	<u>18,421,000</u>	<u>24,785,000</u>
A011	TOTAL PAY		33	32	<u>12,633,000</u>	<u>10,188,000</u>	<u>15,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,972,000</u>	<u>2,955,000</u>	<u>2,542,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,947,000</u>	<u>2,942,000</u>	<u>2,517,000</u>
H099	HEAD MISTRESS (BPS-17)		1		496,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,942,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,451,000		1,698,000
A01102	Personal pay				25,000	13,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		26	25	<u>10,661,000</u>	<u>7,233,000</u>	<u>12,651,000</u>
A01151	Total Basic Pay Other Staff		26	25	<u>10,638,000</u>	<u>6,976,000</u>	<u>12,394,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	604,000		704,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,233,000		1,436,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		604,000		704,000
D154	DRAWING TEACHER (BPS-14)		1	1	611,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	5,258,000		6,126,000
S053	SENIOR CLERK (BPS-14)		1	1	396,000	6,976,000	461,000
J053	JUNIOR CLERK (BPS-11)		1	1	338,000		394,000
C029	CASHIER (BPS-09)		1	1	344,000		401,000
C089	CHOWKIDAR (BPS-01)		2	2	415,000		483,000
M022	MALHI (BPS-01)		1	1	210,000		245,000
N003	NAIB QASID (BPS-01)		2	2	415,000		483,000
S008	SANITARY WORKER (BPS-01)		1	1	210,000		245,000
A01152	Personal pay				23,000	257,000	257,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0281	GGHS FARIDABAD					
A012	TOTAL ALLOWANCES			<u>5,691,000</u>	<u>8,233,000</u>	<u>9,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,597,000</u>	<u>8,149,000</u>	<u>9,508,000</u>
A01202	House Rent Allowance			503,000	596,000	596,000
A01203	Conveyance Allowance			652,000	638,000	638,000
A01207	Washing Allowance			5,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			354,000	306,000	306,000
A01233	Unattractive Area Allowance			85,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			934,000	971,000	971,000
A0124S	Differential Allowance			2,034,000	2,125,000	2,148,000
A0124X	Adhoc Relief Allowance 2023				3,229,000	3,427,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A01270	Others			1,003,000	251,000	1,389,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>84,000</u>	<u>84,000</u>
A01289	Teaching Allowance			94,000	84,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>277,000</u>	<u>97,000</u>	<u>300,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>191,000</u>	<u>11,000</u>	<u>210,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

DD0281 GGHS FARIDABAD

101,000

75,000

75,000

26,000

26,000

25,186,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0282	GHS TAGA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,372,000	
A011	TOTAL PAY				10,890,000	
A011-1	TOTAL PAY OF OFFICERS				5,909,000	
A01101	Total Basic Pay Of Officer				5,909,000	
A119	ASSISTANT (BPS-16)				5,909,000	
A011-2	TOTAL PAY OF OTHER STAFF				4,981,000	
A01151	Total Basic Pay Other Staff				4,981,000	
S053	SENIOR CLERK (BPS-14)				4,981,000	
A012	TOTAL ALLOWANCES				8,482,000	
A012-1	TOTAL REGULAR ALLOWANCES				8,389,000	
A01202	House Rent Allowance				628,000	
A01203	Conveyance Allowance				636,000	
A01207	Washing Allowance				4,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				315,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				33,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,038,000	
A0124S	Differential Allowance				2,249,000	
A0124X	Adhoc Relief Allowance 2023				3,478,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				93,000	
A01289	Teaching Allowance				93,000	
GHS TAGA					19,372,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0285	GHS K.N SHAH DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>186,403,000</u>	<u>150,311,450</u>	<u>239,692,000</u>
A011	TOTAL PAY		82	79	<u>133,640,000</u>	<u>84,871,450</u>	<u>155,238,000</u>
A011-1	TOTAL PAY OF OFFICERS		45	43	<u>61,190,000</u>	<u>64,563,450</u>	<u>76,559,000</u>
A01101	Total Basic Pay Of Officer		45	43	<u>61,118,000</u>	<u>64,530,000</u>	<u>76,487,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	12,021,000		13,522,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	8,492,000		9,552,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,871,000		3,229,000
A119	ASSISTANT	(BPS-16)	2	2	7,307,000	64,530,000	8,219,000
B093	BIOLOGY TEACHER	(BPS-16)	1		7,270,000		8,178,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	37	9,308,000		18,209,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	1	13,849,000		15,578,000
A01102	Personal pay				72,000	33,450	72,000
A011-2	TOTAL PAY OF OTHER STAFF		37	36	<u>72,450,000</u>	<u>20,308,000</u>	<u>78,679,000</u>
A01151	Total Basic Pay Other Staff		37	36	<u>72,450,000</u>	<u>20,308,000</u>	<u>78,679,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	21,599,000		24,192,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	4,981,000		5,579,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,778,000		4,231,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	6,257,000		7,008,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,104,000		3,476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	19,229,000		21,537,000
S053	SENIOR CLERK	(BPS-14)				20,308,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		2,201,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,718,000		1,924,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025		
					Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
DD0285	GHS K.N SHAH DADU								
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,353,000			1,515,000	
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,718,000			1,924,000	
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	1,063,000			1,190,000	
C089	CHOWKIDAR	(BPS-01)	2	2	2,102,000			2,355,000	
N003	NAIB QASID	(BPS-01)	2	2	2,102,000			2,355,000	
S008	SANITARY WORKER	(BPS-01)	1	1	1,063,000			1,190,000	
A012	TOTAL ALLOWANCES				52,763,000	65,440,000	84,454,000		
A012-1	TOTAL REGULAR ALLOWANCES				51,990,000	64,779,000	83,681,000		
A01202	House Rent Allowance				5,222,000	5,124,000	5,278,000		
A01203	Conveyance Allowance				4,244,000	4,029,000	4,290,000		
A01207	Washing Allowance				5,000	3,000	5,000		
A0120D	Integrated Allowance				6,000	3,000	6,000		
A01217	Medical Allowance				2,811,000	2,108,000	2,841,000		
A01226	Computer Allowance				9,000	19,000	19,000		
A01238	Charge Allowance				2,000	1,000	2,000		
A0124R	Ad-Hoc Relief Allowance-2022				9,387,000	8,100,000	8,187,000		
A0124S	Differential Allowance				19,896,000	17,179,000	20,111,000		
A0124X	Adhoc Relief Allowance 2023					25,611,000	27,183,000		
A01270	Others				10,408,000	2,602,000	15,759,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				773,000	661,000	773,000		
A01289	Teaching Allowance				773,000	661,000	773,000		
A03	TOTAL OPERATING EXPENSES				278,000	98,000	553,000		
A032	TOTAL COMMUNICATIONS				44,000	44,000	46,000		
A03201	Postage and Telegraph				6,000	6,000	6,000		
A03202	Telephone and Trunk call				38,000	38,000	40,000		
A033	TOTAL UTILITIES				191,000	11,000	210,000		
A03302	Water				11,000	11,000	12,000		
A03303	Electricity				180,000		198,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0285	GHS K.N SHAH DADU					
A038	TOTAL TRAVEL & TRANSPORTATION					252,000
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL					43,00043,00045,000
A03902	Printing and Publication					6,0006,0006,000
A03906	Uniforms and Protective Clothing					20,00020,00021,000
A03970	Others					17,00017,00018,000
1	Others					17,000
A13	TOTAL REPAIRS AND MAINTENANCE					49,00049,000101,000
A131	TOTAL MACHINERY AND EQUIPMENT					24,00024,00075,000
A13101	Machinery and Equipment					24,00024,00075,000
A132	TOTAL FURNITURE AND FIXTURE					25,00025,00026,000
A13201	Furniture and Fixture					25,00025,00026,000
GHS K.N SHAH DADU				186,730,000	150,458,450	240,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0286	GBHS KANHIRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,301,000</u>	<u>11,081,000</u>	<u>10,199,000</u>
A011	TOTAL PAY		23	21	<u>6,243,000</u>	<u>6,301,000</u>	<u>4,276,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,591,000</u>	<u>3,251,000</u>	<u>1,541,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,591,000</u>	<u>3,059,000</u>	<u>1,349,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,092,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				3,059,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	499,000		562,000
A01102	Personal pay					192,000	192,000
A011-2	TOTAL PAY OF OTHER STAFF		18	16	<u>2,652,000</u>	<u>3,050,000</u>	<u>2,735,000</u>
A01151	Total Basic Pay Other Staff		18	16	<u>2,652,000</u>	<u>2,991,000</u>	<u>2,676,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	131,000		147,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	131,000		147,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		131,000		147,000
D154	DRAWING TEACHER	(BPS-14)	1	1	131,000		147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	128,000		144,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	131,000		147,000
S053	SENIOR CLERK	(BPS-14)				2,991,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		265,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		324,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	166,000		185,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	165,000		184,000
C089	CHOWKIDAR	(BPS-01)	1	1	246,000		276,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0286	GBHS KANHIRI						
M022	MALHI	(BPS-01)	1	1	246,000		276,000
N003	NAIB QASID	(BPS-01)	2	2	246,000		276,000
S008	SANITARY WORKER	(BPS-01)	1	1	246,000		276,000
A01152	Personal pay					59,000	59,000
A012	TOTAL ALLOWANCES				<u>4,058,000</u>	<u>4,780,000</u>	<u>5,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,014,000</u>	<u>4,743,000</u>	<u>5,879,000</u>
A01202	House Rent Allowance				347,000	338,000	347,000
A01203	Conveyance Allowance				331,000	387,000	387,000
A01217	Medical Allowance				163,000	144,000	163,000
A01238	Charge Allowance				2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				805,000	579,000	579,000
A0124S	Differential Allowance				1,713,000	1,250,000	1,731,000
A0124X	Adhoc Relief Allowance 2023					1,881,000	1,997,000
A01270	Others				653,000	163,000	673,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>44,000</u>	<u>37,000</u>	<u>44,000</u>
A01289	Teaching Allowance				44,000	37,000	44,000
A03	TOTAL OPERATING EXPENSES				<u>447,000</u>	<u>282,000</u>	<u>476,000</u>
A032	TOTAL COMMUNICATIONS				<u>203,000</u>	<u>203,000</u>	<u>213,000</u>
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				188,000	188,000	197,000
A033	TOTAL UTILITIES				<u>165,000</u>		<u>182,000</u>
A03303	Electricity				165,000		182,000
A039	TOTAL GENERAL				<u>79,000</u>	<u>79,000</u>	<u>81,000</u>
A03901	Stationery				5,000	5,000	5,000
A03902	Printing and Publication				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03970	Others	<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others	27,000		

10,748,000 11,363,000 10,675,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0287	GBHS MARKHPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				40,754,000	65,755,161	56,135,000
A011	TOTAL PAY		52	52	18,800,000	36,455,000	21,808,000
A011-1	TOTAL PAY OF OFFICERS		9	10	12,598,000	14,781,000	14,924,000
A01101	Total Basic Pay Of Officer		9	10	12,331,000	14,247,000	14,657,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,213,000		9,239,000
H100	HEAD MASTER	(BPS-17)		1			787,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)	1	1	1,069,000	14,247,000	1,202,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,649,000		2,979,000
A01102	Personal pay				267,000	534,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		43	42	6,202,000	21,674,000	6,884,000
A01151	Total Basic Pay Other Staff		43	42	6,202,000	21,570,000	6,780,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		375,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	212,000		238,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	2	2	299,000		335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	866,000		971,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	299,000		335,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,009,000
S053	SENIOR CLERK	(BPS-14)				21,570,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		149,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	2,220,000		2,486,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		120,000
N003	NAIB QASID	(BPS-01)	5	5	525,000		588,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
				2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
						Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
DD0287	GBHS MARKHPUR								
S008	SANITARY WORKER	(BPS-01)	1	1		107,000		120,000	
A01152	Personal pay						104,000	104,000	
A012	TOTAL ALLOWANCES					21,954,000	29,300,161	34,327,000	
A012-1	TOTAL REGULAR ALLOWANCES					21,531,000	28,812,161	33,841,000	
A01202	House Rent Allowance					2,000,000	2,002,000	2,024,000	
A01203	Conveyance Allowance					2,159,000	2,194,000	2,218,000	
A01207	Washing Allowance					3,000	3,000	3,000	
A0120D	Integrated Allowance					11,000	11,000	11,000	
A01217	Medical Allowance					531,000	1,032,000	1,032,000	
A01238	Charge Allowance					1,000	161	1,000	
A0124F	Adhoc Relief Allowance-2021						38,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,105,000	3,465,000	3,502,000	
A0124S	Differential Allowance					8,869,000	7,531,000	8,965,000	
A0124X	Adhoc Relief Allowance 2023						11,573,000	12,283,000	
A01270	Others					3,852,000	963,000	3,802,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					423,000	488,000	486,000	
A01289	Teaching Allowance					420,000	483,000	483,000	
A01299	Others					3,000	5,000	3,000	
A03	TOTAL OPERATING EXPENSES					237,000	72,000	257,000	
A032	TOTAL COMMUNICATIONS					7,000	7,000	7,000	
A03201	Postage and Telegraph					7,000	7,000	7,000	
A033	TOTAL UTILITIES					165,000		182,000	
A03303	Electricity					165,000		182,000	
A039	TOTAL GENERAL					65,000	65,000	68,000	
A03901	Stationery					19,000	19,000	20,000	
A03903	Conference/Seminars/Workshops/Sympo					10,000	10,000	10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others	27,000		

40,991,000 65,827,161 56,392,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0288	GBHS QAZI PIR MD SOLANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,315,000	15,869,000	16,265,000
A011	TOTAL PAY		17	16	9,415,000	8,920,000	7,746,000
A011-1	TOTAL PAY OF OFFICERS		2	2	3,910,000	4,110,000	3,471,000
A01101	Total Basic Pay Of Officer		2	2	3,643,000	3,976,000	3,204,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,494,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)				3,976,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,749,000		1,967,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		10	9	5,505,000	4,810,000	4,275,000
A01151	Total Basic Pay Other Staff		10	9	5,505,000	4,810,000	4,275,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	171,000		191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	677,000		759,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	312,000		349,000
S053	SENIOR CLERK	(BPS-14)				4,810,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		1,685,000		
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		191,000
M022	MALHI	(BPS-01)	1	1	1,159,000		1,297,000
N003	NAIB QASID	(BPS-01)	1	1	171,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,159,000		1,297,000
A012	TOTAL ALLOWANCES				5,900,000	6,949,000	8,519,000
A012-1	TOTAL REGULAR ALLOWANCES				5,806,000	6,861,000	8,425,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0288	GBHS QAZI PIR MD SOLANGI					
A01202	House Rent Allowance			501,000	541,000	541,000
A01203	Conveyance Allowance			575,000	554,000	575,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			264,000	227,000	264,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,100,000	821,000	821,000
A0124S	Differential Allowance			2,353,000	1,765,000	2,378,000
A0124X	Adhoc Relief Allowance 2023				2,681,000	2,845,000
A01270	Others			987,000	247,000	975,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>88,000</u>	<u>94,000</u>
A01289	Teaching Allowance			94,000	88,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>67,000</u>	<u>251,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS QAZI PIR MD SOLANGI				15,547,000	15,936,000	16,516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0289 GBHS TAJO PANHWAR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,409,000	25,157,000	18,129,000
A011	TOTAL PAY		14	14	9,467,000	14,543,000	6,022,000
A011-1	TOTAL PAY OF OFFICERS		5	5	8,082,000	10,592,000	4,421,000
A01101	Total Basic Pay Of Officer		5	5	8,082,000	10,412,000	4,241,000
H100	HEAD MASTER	(BPS-17)	1	1	5,157,000		819,000
A119	ASSISTANT	(BPS-16)				10,412,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,925,000		3,422,000
A01102	Personal pay					180,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	1,385,000	3,951,000	1,601,000
A01151	Total Basic Pay Other Staff		9	9	1,366,000	3,941,000	1,591,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	152,000		177,000
D154	DRAWING TEACHER	(BPS-14)	1	1	152,000		177,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	454,000		529,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	152,000		177,000
S053	SENIOR CLERK	(BPS-14)				3,941,000	
C089	CHOWKIDAR	(BPS-01)	1	1	152,000		177,000
N003	NAIB QASID	(BPS-01)	1	1	152,000		177,000
S008	SANITARY WORKER	(BPS-01)	1	1	152,000		177,000
A01152	Personal pay				19,000	10,000	10,000
A012	TOTAL ALLOWANCES				5,942,000	10,614,000	12,107,000
A012-1	TOTAL REGULAR ALLOWANCES				5,823,000	10,514,000	12,007,000
A01202	House Rent Allowance				563,000	1,293,000	1,293,000
A01203	Conveyance Allowance				524,000	931,000	931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A0120D	Integrated Allowance	11,000	11,000	11,000
A01217	Medical Allowance	352,000	1,491,000	1,491,000
A0124R	Ad-Hoc Relief Allowance-2022	1,088,000	1,027,000	1,027,000
A0124S	Differential Allowance	2,313,000	2,199,000	2,224,000
A0124X	Adhoc Relief Allowance 2023		3,319,000	3,523,000
A01270	Others	972,000	243,000	1,507,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>119,000</u>	<u>100,000</u>	<u>100,000</u>

A01289	Teaching Allowance	119,000	100,000	100,000

A03	TOTAL OPERATING EXPENSES	<u>232,000</u>	<u>67,000</u>	<u>251,000</u>

A032	TOTAL COMMUNICATIONS	<u>15,000</u>	<u>15,000</u>	<u>16,000</u>

A03201	Postage and Telegraph	15,000	15,000	16,000

A033	TOTAL UTILITIES	<u>165,000</u>	<u>182,000</u>

A03303	Electricity	165,000	182,000

A039	TOTAL GENERAL	<u>52,000</u>	<u>52,000</u>	<u>53,000</u>

A03901	Stationery	5,000	5,000	5,000

A03902	Printing and Publication	16,000	16,000	16,000

A03905	Newspapers Periodicals and Books	23,000	23,000	24,000

A03906	Uniforms and Protective Clothing	8,000	8,000	8,000

GBHS TAJO PANHWAR	15,641,000	25,224,000	18,380,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0290	GBHS KHAN MD ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,023,000</u>	<u>7,711,000</u>	<u>8,857,000</u>
A011	TOTAL PAY		10	10	<u>3,904,000</u>	<u>4,168,000</u>	<u>4,804,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,660,000</u>	<u>1,050,000</u>	<u>3,354,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,660,000</u>	<u>1,050,000</u>	<u>3,354,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		493,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	244,000	1,050,000	285,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,923,000		2,250,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,244,000</u>	<u>3,118,000</u>	<u>1,450,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,244,000</u>	<u>3,118,000</u>	<u>1,450,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	349,000		407,000
D154	DRAWING TEACHER	(BPS-14)	1	1	349,000		407,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	336,000		391,000
S053	SENIOR CLERK	(BPS-14)				3,118,000	
N003	NAIB QASID	(BPS-01)	1	1	210,000		245,000
A012	TOTAL ALLOWANCES				<u>3,119,000</u>	<u>3,543,000</u>	<u>4,053,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,072,000</u>	<u>3,491,000</u>	<u>4,001,000</u>
A01202	House Rent Allowance				284,000	253,000	253,000
A01203	Conveyance Allowance				351,000	331,000	331,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				89,000	123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022				534,000	405,000	405,000
A0124S	Differential Allowance				1,143,000	873,000	873,000
A0124X	Adhoc Relief Allowance 2023					1,330,000	1,412,000
A01270	Others				660,000	165,000	593,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

DD0290 GBHS KHAN MD ABAD

52,000

52,000

251.000

16.000

16,000

182.000

182,000

53.000

5.000

16,000

24,000

8,000

9,108,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0291	GBHS ABDUL RAHMAN MALLAH @ KHERRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,856,000</u>	<u>20,371,300</u>	<u>19,555,000</u>
A011	TOTAL PAY		14	14	<u>8,786,000</u>	<u>11,706,000</u>	<u>9,760,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>7,055,000</u>	<u>8,746,000</u>	<u>7,690,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,055,000</u>	<u>8,620,000</u>	<u>7,564,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,290,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				8,620,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,765,000		6,745,000
A01102	Personal pay					126,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,731,000</u>	<u>2,960,000</u>	<u>2,070,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,471,000</u>	<u>2,602,000</u>	<u>1,712,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	184,000		214,000
D154	DRAWING TEACHER	(BPS-14)	1	1	184,000		214,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	551,000		642,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	184,000		214,000
S053	SENIOR CLERK	(BPS-14)				2,602,000	
C089	CHOWKIDAR	(BPS-01)	1	1	184,000		214,000
N003	NAIB QASID	(BPS-01)	1	1	184,000		214,000
A01152	Personal pay				260,000	358,000	358,000
A012	TOTAL ALLOWANCES				<u>6,070,000</u>	<u>8,665,300</u>	<u>9,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,970,000</u>	<u>8,539,300</u>	<u>9,669,000</u>
A01202	House Rent Allowance				438,000	680,000	680,000
A01203	Conveyance Allowance				496,000	547,000	547,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0291	GBHS ABDUL RAHMAN MALLAH @ KHERRO					
A01207	Washing Allowance			1,000	300	1,000
A01217	Medical Allowance			306,000	267,000	267,000
A0124R	Ad-Hoc Relief Allowance-2022			1,143,000	1,036,000	1,036,000
A0124S	Differential Allowance			2,431,000	2,226,000	2,252,000
A0124X	Adhoc Relief Allowance 2023				3,494,000	3,708,000
A01270	Others			1,155,000	289,000	1,178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>126,000</u>	<u>126,000</u>
A01289	Teaching Allowance			100,000	126,000	126,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>50,000</u>	<u>235,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
GBHS ABDUL RAHMAN MALLAH @ KHERRO				15,071,000	20,421,300	19,790,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0292	GBHS KHAIR MD PANHWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,584,000</u>	<u>12,177,000</u>	<u>13,851,000</u>
A011	TOTAL PAY		18	16	<u>8,617,000</u>	<u>6,463,000</u>	<u>7,289,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,281,000</u>	<u>1,796,000</u>	<u>1,830,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,281,000</u>	<u>1,796,000</u>	<u>1,830,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,353,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				1,796,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	684,000		769,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	244,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		12	10	<u>6,336,000</u>	<u>4,667,000</u>	<u>5,459,000</u>
A01151	Total Basic Pay Other Staff		12	10	<u>6,218,000</u>	<u>4,608,000</u>	<u>5,341,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	165,000		184,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	165,000		184,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		485,000		543,000
D154	DRAWING TEACHER	(BPS-14)	1	1	165,000		184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,031,000		1,155,000
S053	SENIOR CLERK	(BPS-14)				4,608,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		1,446,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	402,000		450,000
C089	CHOWKIDAR	(BPS-01)	1	1	343,000		385,000
N003	NAIB QASID	(BPS-01)	1	1	1,008,000		1,128,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,008,000		1,128,000
A01152	Personal pay				118,000	59,000	118,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0292	GBHS KHAIR MD PANHWAR					
A012	TOTAL ALLOWANCES			<u>2,967,000</u>	<u>5,714,000</u>	<u>6,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,894,000</u>	<u>5,628,000</u>	<u>6,476,000</u>
A01202	House Rent Allowance			255,000	405,000	405,000
A01203	Conveyance Allowance			343,000	585,000	585,000
A0120D	Integrated Allowance			6,000	17,000	17,000
A01217	Medical Allowance			183,000	241,000	241,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			476,000	624,000	624,000
A0124S	Differential Allowance			1,022,000	1,360,000	1,360,000
A0124X	Adhoc Relief Allowance 2023				2,194,000	2,329,000
A01270	Others			609,000	152,000	915,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>73,000</u>	<u>86,000</u>	<u>86,000</u>
A01289	Teaching Allowance			73,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>67,000</u>	<u>251,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

GBHS KHAIR MD PANHWAR	11,816,000	12,244,000	14,102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0293	GBHS SHAHNAWAZ MASTOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,927,000</u>	<u>29,838,000</u>	<u>23,829,000</u>
A011	TOTAL PAY		23	23	<u>11,001,000</u>	<u>16,751,000</u>	<u>9,033,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,505,000</u>	<u>10,159,000</u>	<u>1,465,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,473,000</u>	<u>9,844,000</u>	<u>1,433,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,948,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				9,844,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	525,000		614,000
A01102	Personal pay				32,000	315,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,496,000</u>	<u>6,592,000</u>	<u>7,568,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,496,000</u>	<u>6,592,000</u>	<u>7,568,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	629,000		733,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	464,000		541,000
D154	DRAWING TEACHER	(BPS-14)	1	1	464,000		541,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	960,000		1,118,000
S053	SENIOR CLERK	(BPS-14)				6,592,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	835,000		973,000
C089	CHOWKIDAR	(BPS-01)	2	2	868,000		1,011,000
N003	NAIB QASID	(BPS-01)	3	3	1,571,000		1,830,000
S008	SANITARY WORKER	(BPS-01)	1	1	705,000		821,000
A012	TOTAL ALLOWANCES				<u>8,926,000</u>	<u>13,087,000</u>	<u>14,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,814,000</u>	<u>12,922,000</u>	<u>14,630,000</u>
A01202	House Rent Allowance				858,000	942,000	942,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0293 GBHS SHAHNAWAZ MASTOI						
A01203	Conveyance Allowance			813,000	907,000	907,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			332,000	416,000	416,000
A0124R	Ad-Hoc Relief Allowance-2022			1,670,000	1,607,000	1,624,000
A0124S	Differential Allowance			3,571,000	3,492,000	3,530,000
A0124X	Adhoc Relief Allowance 2023				5,155,000	5,471,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,555,000	389,000	1,726,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			112,000	165,000	166,000
A01289	Teaching Allowance			109,000	163,000	163,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			232,000	67,000	251,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	16,000
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			165,000		182,000
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			52,000	52,000	53,000
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GBHS SHAHNAWAZ MASTOI				20,159,000	29,905,000	24,080,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0294	GGHS GHARIBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,836,000</u>	<u>19,736,000</u>	<u>21,055,000</u>
A011	TOTAL PAY		11	11	<u>14,273,000</u>	<u>11,052,000</u>	<u>10,983,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>10,363,000</u>	<u>7,981,000</u>	<u>6,401,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>10,231,000</u>	<u>7,915,000</u>	<u>6,269,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,573,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	1,392,000	7,915,000	1,629,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,266,000		3,821,000
A01102	Personal pay				132,000	66,000	132,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>3,910,000</u>	<u>3,071,000</u>	<u>4,582,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>3,910,000</u>	<u>3,044,000</u>	<u>4,555,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		369,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	3,085,000		3,594,000
S053	SENIOR CLERK	(BPS-14)				3,044,000	
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>6,563,000</u>	<u>8,684,000</u>	<u>10,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,464,000</u>	<u>8,572,000</u>	<u>9,961,000</u>
A01202	House Rent Allowance				636,000	677,000	677,000
A01203	Conveyance Allowance				571,000	536,000	536,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				396,000	302,000	302,000
A01238	Charge Allowance				3,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A0124R	Ad-Hoc Relief Allowance-2022	1,208,000	1,053,000	1,053,000
A0124S	Differential Allowance	2,578,000	2,270,000	2,298,000
A0124X	Adhoc Relief Allowance 2023		3,456,000	3,668,000
A01270	Others	1,061,000	265,000	1,414,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	99,000	112,000	111,000

A01289	Teaching Allowance	99,000	111,000	111,000
A01299	Others		1,000	

A03	TOTAL OPERATING EXPENSES	<u>232.000</u>	<u>67.000</u>	<u>251.000</u>

A032	TOTAL COMMUNICATIONS	<u>15.000</u>	<u>15.000</u>	<u>16.000</u>

A03201	Postage and Telegraph	15,000	15,000	16,000

A033	TOTAL UTILITIES	<u>165,000</u>	<u>182,000</u>

A03303	Electricity	165,000	182,000

A039	TOTAL GENERAL	<u>52.000</u>	<u>52.000</u>	<u>53.000</u>

A03901	Stationery	5,000	5,000	5,000

A03902	Printing and Publication	16.000	16.000	16.000

A03905	Newspapers Periodicals and Books	23,000	23,000	24,000

A03906	Uniforms and Protective Clothing	8,000	8,000	8,000

GGHS GHARIBABAD	21,068,000	19,803,000	21,306,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0295	GGHS BEGUM NUSRAT BHOTTO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,299,000</u>	<u>20,311,000</u>	<u>20,079,000</u>
A011	TOTAL PAY		13	13	<u>13,232,000</u>	<u>11,399,000</u>	<u>9,673,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>11,071,000</u>	<u>6,928,000</u>	<u>7,155,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>10,919,000</u>	<u>6,852,000</u>	<u>7,003,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,634,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)	1	1	1,268,000	6,852,000	1,484,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,617,000		4,232,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,161,000</u>	<u>4,471,000</u>	<u>2,518,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,161,000</u>	<u>4,471,000</u>	<u>2,518,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	317,000		369,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,076,000		1,254,000
S053	SENIOR CLERK	(BPS-14)				4,471,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		303,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>7,067,000</u>	<u>8,912,000</u>	<u>10,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,967,000</u>	<u>8,826,000</u>	<u>10,320,000</u>
A01202	House Rent Allowance				1,052,000	676,000	676,000
A01203	Conveyance Allowance				819,000	603,000	603,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				435,000	316,000	316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

DD0295 GGHS BEGUM NUSRAT BHOTTO

A03906	Uniforms and Protective Clothing	8,000	8,000	8,000

20,330,000

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Secondary Education

092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0296	GGHS HOUSING SOCIETY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,915,000	22,846,100	24,005,000
A011	TOTAL PAY		15	15	11,756,000	12,794,100	12,386,000
A011-1	TOTAL PAY OF OFFICERS		6	6	7,430,000	3,843,000	7,373,000
A01101	Total Basic Pay Of Officer		6	6	7,249,000	3,770,000	7,192,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,802,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,770,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,447,000		6,373,000
A01102	Personal pay				181,000	73,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	4,326,000	8,951,100	5,013,000
A01151	Total Basic Pay Other Staff		9	9	4,289,000	8,934,000	4,996,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		391,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,290,000		1,503,000
D154	DRAWING TEACHER	(BPS-14)	1	1	223,000		260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	663,000		772,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	223,000		260,000
S053	SENIOR CLERK	(BPS-14)				8,934,000	
C089	CHOWKIDAR	(BPS-01)	1	1	777,000		905,000
N003	NAIB QASID	(BPS-01)	1	1	777,000		905,000
A01152	Personal pay				37,000	17,100	17,000
A012	TOTAL ALLOWANCES				8,159,000	10,052,000	11,619,000
A012-1	TOTAL REGULAR ALLOWANCES				7,987,000	9,888,000	11,455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs Rs Rs

A01202	House Rent Allowance	655,000	641,000	641,000
A01203	Conveyance Allowance	768,000	705,000	705,000
A01207	Washing Allowance	1,000	1,000	1,000
A0120D	Integrated Allowance	14,000	6,000	6,000
A01217	Medical Allowance	357,000	289,000	289,000
A01233	Unattractive Area Allowance	13,000	7,000	7,000
A01238	Charge Allowance	3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022	1,487,000	1,231,000	1,231,000
A0124S	Differential Allowance	3,190,000	2,655,000	2,690,000
A0124X	Adhoc Relief Allowance 2023		3,976,000	4,220,000
A01270	Others	1,499,000	375,000	1,663,000

A01289	Teaching Allowance	172,000	164,000	164,000

A032	TOTAL COMMUNICATIONS	15.000	15.000	16.000

A03201	Postage and Telegraph	15,000	15,000	16,000

A033	TOTAL UTILITIES	<u>165.000</u>	<u>182.000</u>

A03303	Electricity	165,000	182,000

A039	TOTAL GENERAL	<u>44.000</u>	<u>44.000</u>	<u>54.000</u>

A03901	Stationery	20,000	20,000	21,000

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000

A03942	Cost of Other Stores	8,000	8,000	9,000

A03970	Others	<u>5 000</u>	<u>5 000</u>	<u>13 000</u>

1	Others	5.000

GGHS HOUSING SOCIETY	20,139,000	22,905,100	24,257,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0298	GGHS PHAKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,985,000	20,515,000	24,693,000
A011	TOTAL PAY		30	29	18,349,000	11,384,000	12,909,000
A011-1	TOTAL PAY OF OFFICERS		8	8	11,566,000	7,680,000	5,764,000
A01101	Total Basic Pay Of Officer		8	8	11,566,000	7,680,000	5,764,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		7,141,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		450,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)				7,680,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,625,000		4,077,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	6,783,000	3,704,000	7,145,000
A01151	Total Basic Pay Other Staff		22	21	6,783,000	3,704,000	7,145,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		375,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	175,000		196,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	687,000		769,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	175,000		196,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		336,000
S053	SENIOR CLERK	(BPS-14)				3,704,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		401,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	653,000		732,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		262,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	653,000		732,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0298	GGHS PHAKA						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	562,000		629,000
C089	CHOWKIDAR	(BPS-01)	1	1	562,000		629,000
M022	MALHI	(BPS-01)	1	1	562,000		629,000
N003	NAIB QASID	(BPS-01)	3	3	739,000		828,000
S008	SANITARY WORKER	(BPS-01)	1	1	562,000		629,000
A012	TOTAL ALLOWANCES				<u>7,636,000</u>	<u>9,131,000</u>	<u>11,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,505,000</u>	<u>8,995,000</u>	<u>11,648,000</u>
A01202	House Rent Allowance				801,000	679,000	801,000
A01203	Conveyance Allowance				745,000	685,000	745,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				394,000	319,000	394,000
A01238	Charge Allowance				2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,375,000	1,091,000	1,091,000
A0124S	Differential Allowance				2,936,000	2,335,000	2,968,000
A0124X	Adhoc Relief Allowance 2023					3,562,000	3,781,000
A01270	Others				1,246,000	312,000	1,855,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>131,000</u>	<u>136,000</u>	<u>136,000</u>
A01289	Teaching Allowance				131,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES				<u>930,000</u>	<u>765,000</u>	<u>988,000</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph				21,000	21,000	22,000
A033	TOTAL UTILITIES				<u>165,000</u>		<u>182,000</u>
A03303	Electricity				165,000		182,000
A039	TOTAL GENERAL				<u>744,000</u>	<u>744,000</u>	<u>784,000</u>
A03901	Stationery				231,000	231,000	243,000
A03903	Conference/Seminars/Workshops/Sympo				100,000	100,000	100,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0298	GGHS PHAKA					
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03942	Cost of Other Stores			126,000	126,000	139,000
A03970	Others			<u>231,000</u>	<u>231,000</u>	<u>243,000</u>
1	Others			231,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
A13201	Furniture and Fixture			221,000	221,000	232,000
GGHS PHAKA				27,136,000	21,501,000	25,913,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0299	GGHS DUABO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,924,000</u>	<u>23,095,000</u>	<u>25,384,000</u>
A011	TOTAL PAY		24	24	<u>14,427,000</u>	<u>12,892,000</u>	<u>13,595,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,977,000</u>	<u>6,094,000</u>	<u>2,585,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,739,000</u>	<u>5,975,000</u>	<u>2,347,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,433,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				5,975,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	906,000		1,060,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>9,450,000</u>	<u>6,798,000</u>	<u>11,010,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>9,450,000</u>	<u>6,798,000</u>	<u>11,010,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	916,000		1,067,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	916,000		1,067,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,089,000		1,269,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,272,000		3,812,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	175,000		204,000
S053	SENIOR CLERK	(BPS-14)				6,798,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	664,000		774,000
C089	CHOWKIDAR	(BPS-01)	1	1	558,000		650,000
N003	NAIB QASID	(BPS-01)	3	3	1,302,000		1,517,000
S008	SANITARY WORKER	(BPS-01)	1	1	558,000		650,000
A012	TOTAL ALLOWANCES				<u>6,497,000</u>	<u>10,203,000</u>	<u>11,789,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A012-1	TOTAL REGULAR ALLOWANCES	6,354,000	10,050,000	11,636,000

A01202	House Rent Allowance	614,000	789,000	789,000
A01203	Conveyance Allowance	684,000	835,000	835,000
A01207	Washing Allowance	1,000	1,000	1,000
A01217	Medical Allowance	376,000	365,000	365,000
A01238	Charge Allowance	3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022	1,167,000	1,216,000	1,216,000
A0124S	Differential Allowance	2,483,000	2,616,000	2,644,000
A0124X	Adhoc Relief Allowance 2023		3,969,000	4,212,000
A01270	Others	1,026,000	257,000	1,572,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>143,000</u>	<u>153,000</u>	<u>153,000</u>

A01289	Teaching Allowance	143,000	153,000	153,000

A03	TOTAL OPERATING EXPENSES	<u>219,000</u>	<u>54,000</u>	<u>247,000</u>

A032	TOTAL COMMUNICATIONS	<u>15.000</u>	<u>15.000</u>	<u>16.000</u>

A03201	Postage and Telegraph	15,000	15,000	16,000

A033	TOTAL UTILITIES	<u>165.000</u>	<u>182.000</u>

A03303	Electricity	165,000	182,000

A039	TOTAL GENERAL	<u>39.000</u>	<u>39.000</u>	<u>49.000</u>

A03901	Stationery	15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others	5,000		

GGHS DUABO	21,143,000	23,149,000	25,631,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0300	GGHS SITA VILLAGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,881,000</u>	<u>10,963,000</u>	<u>12,914,000</u>
A011	TOTAL PAY		5	5	<u>5,818,000</u>	<u>6,083,000</u>	<u>7,057,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,818,000</u>	<u>1,092,000</u>	<u>7,057,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,818,000</u>	<u>1,092,000</u>	<u>7,057,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		486,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	5,332,000		6,238,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>4,991,000</u>	
A01151	Total Basic Pay Other Staff					<u>4,991,000</u>	
S053	SENIOR CLERK	(BPS-14)				4,991,000	
A012	TOTAL ALLOWANCES				<u>4,063,000</u>	<u>4,880,000</u>	<u>5,857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,958,000</u>	<u>4,792,000</u>	<u>5,769,000</u>
A01202	House Rent Allowance				311,000	311,000	311,000
A01203	Conveyance Allowance				450,000	384,000	384,000
A01217	Medical Allowance				210,000	144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022				639,000	581,000	581,000
A0124S	Differential Allowance				1,367,000	1,243,000	1,243,000
A0124X	Adhoc Relief Allowance 2023					1,884,000	2,000,000
A01270	Others				981,000	245,000	1,106,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>105,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance				105,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>213,000</u>	<u>48,000</u>	<u>233,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A032	TOTAL COMMUNICATIONS	<u>15,000</u>	<u>15,000</u>	<u>16,000</u>

A033	TOTAL UTILITIES	<u>165,000</u>	<u>182,000</u>

A039	TOTAL GENERAL	<u>33,000</u>	<u>33,000</u>	<u>35,000</u>

A03901	Stationery	14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000

GGHS SITA VILLAGE	10,094,000	11,011,000	13,147,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					BUDGET ESTIMATES	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0301	GGHS MAKHDOOM BILAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,429,000	13,692,000
A011	TOTAL PAY		14	14	6,037,000	7,647,000
A011-1	TOTAL PAY OF OFFICERS		8	8	4,484,000	3,126,000
A01101	Total Basic Pay Of Officer		8	8	4,484,000	3,126,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		889,000	
H100	HEAD MASTER	(BPS-17)		1		819,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000	468,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000	468,000
A119	ASSISTANT	(BPS-16)				3,126,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,795,000	3,270,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	1,553,000	4,521,000
A01151	Total Basic Pay Other Staff		6	6	1,553,000	4,521,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	196,000	228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	196,000	228,000
S053	SENIOR CLERK	(BPS-14)				4,521,000
L058	LIBRARIAN	(BPS-11)	1	1	267,000	311,000
N003	NAIB QASID	(BPS-01)	2	2	545,000	635,000
S008	SANITARY WORKER	(BPS-01)	1	1	349,000	407,000
A012	TOTAL ALLOWANCES				4,392,000	6,045,000
A012-1	TOTAL REGULAR ALLOWANCES				4,326,000	5,962,000
A01202	House Rent Allowance				358,000	431,000
A01203	Conveyance Allowance				430,000	464,000
A01207	Washing Allowance				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0120D	Integrated Allowance	14,000	11,000	11,000
A01217	Medical Allowance	192,000	197,000	197,000
A0124R	Ad-Hoc Relief Allowance-2022	785,000	724,000	724,000
A0124S	Differential Allowance	1,687,000	1,564,000	1,582,000
A0124X	Adhoc Relief Allowance 2023		2,355,000	2,499,000
A01270	Others	859,000	215,000	923,000

A01289	Teaching Allowance	66,000	83,000	83,000

A032	TOTAL COMMUNICATIONS	15.000	15.000	16.000

A03201	Postage and Telegraph	15,000	15,000	16,000

A033	TOTAL UTILITIES	<u>165,000</u>	<u>182,000</u>

A03303	Electricity	165,000	182,000

A039	TOTAL GENERAL	<u>40.000</u>	<u>40.000</u>	<u>50.000</u>

A03901	Stationery	16.000	16.000	17.000

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000

A03942	Cost of Other Stores	8,000	8,000	9,000

A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>13,000</u>

1	Others	5,000

GGHS MAKHDOOM BILAWAL	10,649,000	13,747,000	13,997,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0302	GBHS SAINAD LAKHIAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,144,000</u>	<u>21,322,000</u>	<u>16,465,000</u>
A011	TOTAL PAY		5	5	<u>8,290,000</u>	<u>12,097,000</u>	<u>6,014,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>7,954,000</u>	<u>9,652,000</u>	<u>5,623,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>7,745,000</u>	<u>9,250,000</u>	<u>5,414,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,818,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				9,250,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	3,927,000		4,595,000
A01102	Personal pay				209,000	402,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>336,000</u>	<u>2,445,000</u>	<u>391,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>336,000</u>	<u>2,445,000</u>	<u>391,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	336,000		391,000
S053	SENIOR CLERK	(BPS-14)				2,445,000	
A012	TOTAL ALLOWANCES				<u>6,854,000</u>	<u>9,225,000</u>	<u>10,451,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,735,000</u>	<u>9,103,000</u>	<u>10,329,000</u>
A01202	House Rent Allowance				621,000	700,000	700,000
A01203	Conveyance Allowance				647,000	606,000	606,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				308,000	261,000	261,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,317,000	1,143,000	1,143,000
A0124S	Differential Allowance				2,803,000	2,428,000	2,458,000
A0124X	Adhoc Relief Allowance 2023					3,704,000	3,931,000
A01270	Others				1,037,000	259,000	1,228,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>119,000</u>	<u>122,000</u>	<u>122,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

DD0302 GBHS SAINDAAD LAKHIAR

GBHS SAINAD LAKHIAR	15,361,000	21,374,000	16,710,000

GBHS SAINAD LAKHIAR

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0303	GBHS LOUNG RAHUJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,022,000	50,620,350	38,157,000
A011	TOTAL PAY		42	42	10,775,000	28,056,350	12,657,000
A011-1	TOTAL PAY OF OFFICERS		8	8	5,882,000	9,960,000	7,240,000
A01101	Total Basic Pay Of Officer		8	8	5,882,000	9,602,000	6,882,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,036,000		2,382,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				9,602,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,446,000		4,032,000
A01102	Personal pay					358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	4,893,000	18,096,350	5,417,000
A01151	Total Basic Pay Other Staff		34	34	4,647,000	18,091,000	5,412,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	244,000		284,000
D154	DRAWING TEACHER	(BPS-14)	2	2	244,000		284,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	821,000		956,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	244,000		284,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				18,091,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,942,000		2,262,000
C089	CHOWKIDAR	(BPS-01)	2	2	244,000		284,000
N003	NAIB QASID	(BPS-01)	5	5	608,000		708,000
A01152	Personal pay				246,000	5,350	5,000
A012	TOTAL ALLOWANCES				15,247,000	22,564,000	25,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs Rs Rs

A012-1	TOTAL REGULAR ALLOWANCES	<u>15,005,000</u>	<u>22,272,000</u>	<u>25,208,000</u>

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>242.000</u>	<u>292.000</u>	<u>292.000</u>

A03	TOTAL OPERATING EXPENSES	<u>213.000</u>	<u>48.000</u>	<u>240.000</u>

A03201	Postage and Telegraph	15,000	15,000	16,000

A03303	Electricity	165,000	182,000

A03901	Stationery	18,000	18,000	19,000

GBHS LOUNG RAHUJO	26,235,000	50,668,350	38,397,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0304	GBHS KANDI CHUKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,679,000</u>	<u>30,876,300</u>	<u>33,958,000</u>
A011	TOTAL PAY		31	31	<u>15,961,000</u>	<u>17,145,000</u>	<u>18,580,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>9,518,000</u>	<u>9,436,000</u>	<u>11,137,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>9,518,000</u>	<u>9,436,000</u>	<u>11,137,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,509,000		4,106,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		468,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				9,436,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,209,000		6,095,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,443,000</u>	<u>7,709,000</u>	<u>7,443,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,349,000</u>	<u>7,662,000</u>	<u>7,396,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	166,000		193,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	166,000		193,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,172,000		1,365,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	166,000		193,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000		2,447,000
S053	SENIOR CLERK	(BPS-14)				7,662,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,997,000		2,327,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		273,000
N003	NAIB QASID	(BPS-01)	1	1	166,000		193,000
A01152	Personal pay				94,000	47,000	47,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0304	GBHS KANDI CHUKI					
A012	TOTAL ALLOWANCES			<u>10,718,000</u>	<u>13,731,300</u>	<u>15,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,537,000</u>	<u>13,554,300</u>	<u>15,201,000</u>
A01202	House Rent Allowance			906,000	1,043,000	1,043,000
A01203	Conveyance Allowance			1,146,000	1,115,000	1,115,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			403,000	414,000	414,000
A0124R	Ad-Hoc Relief Allowance-2022			1,918,000	1,622,000	1,639,000
A0124S	Differential Allowance			4,070,000	3,457,000	3,501,000
A0124X	Adhoc Relief Allowance 2023				5,370,000	5,700,000
A01270	Others			2,087,000	522,000	1,777,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>181,000</u>	<u>177,000</u>	<u>177,000</u>
A01289	Teaching Allowance			181,000	177,000	177,000
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>53,000</u>	<u>246,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>48,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
DD0304	GBHS KANDI CHUKI			
GBHS KANDI CHUKI				
				26,897,000
				30,929,300
				34,204,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0305	GBHS GUL MD CHANDIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,993,000</u>	<u>17,794,300</u>	<u>18,403,000</u>
A011	TOTAL PAY		2	2	<u>10,442,000</u>	<u>10,044,000</u>	<u>9,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>9,443,000</u>	<u>4,806,000</u>	<u>8,096,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>9,443,000</u>	<u>4,191,000</u>	<u>7,481,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,749,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,191,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	5,694,000		6,662,000
A01102	Personal pay					615,000	615,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>999,000</u>	<u>5,238,000</u>	<u>1,175,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>999,000</u>	<u>5,227,000</u>	<u>1,164,000</u>
S053	SENIOR CLERK	(BPS-14)				5,227,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	545,000		635,000
M022	MALHI	(BPS-01)	1	1	454,000		529,000
A01152	Personal pay					11,000	11,000
A012	TOTAL ALLOWANCES				<u>6,551,000</u>	<u>7,750,300</u>	<u>9,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,418,000</u>	<u>7,673,300</u>	<u>9,055,000</u>
A01202	House Rent Allowance				584,000	458,000	458,000
A01203	Conveyance Allowance				696,000	506,000	506,000
A01207	Washing Allowance				1,000	300	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				368,000	255,000	255,000
A0124R	Ad-Hoc Relief Allowance-2022				1,101,000	957,000	957,000
A0124S	Differential Allowance				2,340,000	2,035,000	2,060,000
A0124X	Adhoc Relief Allowance 2023					3,120,000	3,312,000
A01253	Science Teaching Allowance				3,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0305	GBHS GUL MD CHANDIO					
A01270	Others			1,314,000	329,000	1,493,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>77,000</u>	<u>77,000</u>
A01289	Teaching Allowance			133,000	77,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>60,000</u>	<u>253,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>55,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GBHS GUL MD CHANDIO				17,218,000	17,854,300	18,656,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0306	GBHS PARYA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,667,000</u>	<u>24,798,300</u>	<u>21,361,000</u>
A011	TOTAL PAY		22	22	<u>7,389,000</u>	<u>13,536,000</u>	<u>8,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,160,000</u>	<u>2,065,000</u>	<u>4,867,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,160,000</u>	<u>2,065,000</u>	<u>4,867,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	708,000		828,000
A119	ASSISTANT	(BPS-16)				2,065,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,452,000		4,039,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,229,000</u>	<u>11,471,000</u>	<u>3,762,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,229,000</u>	<u>11,471,000</u>	<u>3,762,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	145,000		169,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	438,000		510,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	145,000		169,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,049,000
S053	SENIOR CLERK	(BPS-14)				11,471,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,456,000		1,696,000
N003	NAIB QASID	(BPS-01)	1	1	145,000		169,000
A012	TOTAL ALLOWANCES				<u>7,278,000</u>	<u>11,262,300</u>	<u>12,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,120,000</u>	<u>11,103,300</u>	<u>12,573,000</u>
A01202	House Rent Allowance				558,000	820,000	820,000
A01203	Conveyance Allowance				808,000	1,173,000	1,173,000
A01207	Washing Allowance				1,000	300	1,000
A01217	Medical Allowance				187,000	446,000	446,000
A0121T	Adhoc Relief Allowance 2013					17,000	
A0122C	Adhoc Relief Allowance - 2015					2,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0306	GBHS PARYA					
A0122M	Adhoc Relief Allowance 2016				1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				19,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,342,000	1,327,000	1,327,000
A0124S	Differential Allowance			2,853,000	2,780,000	2,811,000
A0124X	Adhoc Relief Allowance 2023				4,120,000	4,373,000
A01270	Others			1,370,000	343,000	1,621,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>159,000</u>	<u>159,000</u>
A01289	Teaching Allowance			158,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>53,000</u>	<u>246,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>48,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GBHS PARYA				14,885,000	24,851,300	21,607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0307	GBHS SUHRAB BUGHIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,025,000	29,253,000	28,090,000
A011	TOTAL PAY		30	31	10,656,000	16,282,000	13,265,000
A011-1	TOTAL PAY OF OFFICERS		8	9	6,479,000	3,921,000	8,399,000
A01101	Total Basic Pay Of Officer		8	9	6,479,000	3,921,000	8,399,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,178,000		2,548,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		468,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				3,921,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,501,000		4,096,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	4,177,000	12,361,000	4,866,000
A01151	Total Basic Pay Other Staff		22	22	4,177,000	12,361,000	4,866,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	134,000		156,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	134,000		156,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	601,000		700,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	134,000		156,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,049,000
S053	SENIOR CLERK	(BPS-14)				12,361,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,456,000		1,696,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		273,000
C089	CHOWKIDAR	(BPS-01)	1	1	134,000		156,000
N003	NAIB QASID	(BPS-01)	1	1	134,000		156,000
S008	SANITARY WORKER	(BPS-01)	1	1	134,000		156,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0307	GBHS SUHRAB BUGHIO					
A012	TOTAL ALLOWANCES			<u>10,369,000</u>	<u>12,971,000</u>	<u>14,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,161,000</u>	<u>12,787,000</u>	<u>14,641,000</u>
A01202	House Rent Allowance			903,000	864,000	864,000
A01203	Conveyance Allowance			1,156,000	1,145,000	1,145,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			351,000	439,000	439,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,877,000	1,481,000	1,497,000
A0124S	Differential Allowance			3,983,000	3,184,000	3,227,000
A0124X	Adhoc Relief Allowance 2023				5,191,000	5,510,000
A01270	Others			1,878,000	470,000	1,946,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>208,000</u>	<u>184,000</u>	<u>184,000</u>
A01289	Teaching Allowance			208,000	184,000	184,000
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>60,000</u>	<u>253,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>55,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0307	GBHS SUHRAB BUGHIO			
GBHS SUHRAB BUGHIO				21,250,000
				29,313,000
				28,343,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0308	GBHS WALEEDDAD CHANDIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,700,000</u>	<u>62,368,000</u>	<u>46,002,000</u>
A011	TOTAL PAY		51	51	<u>12,185,000</u>	<u>34,648,000</u>	<u>14,768,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,216,000</u>	<u>13,999,000</u>	<u>7,774,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,216,000</u>	<u>13,497,000</u>	<u>7,272,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,667,000		4,290,000
A119	ASSISTANT	(BPS-16)				13,497,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,549,000		2,982,000
A01102	Personal pay					502,000	502,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>5,969,000</u>	<u>20,649,000</u>	<u>6,994,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>5,969,000</u>	<u>20,610,000</u>	<u>6,955,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	283,000		330,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	2	2	189,000		220,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	902,000		1,051,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	189,000		220,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,748,000
S053	SENIOR CLERK	(BPS-14)				20,610,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,791,000		2,087,000
C089	CHOWKIDAR	(BPS-01)	3	3	283,000		330,000
N003	NAIB QASID	(BPS-01)	5	5	472,000		550,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		207,000
A01152	Personal pay					39,000	39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0308	GBHS WALEEDDAD CHANDIO					
A012	TOTAL ALLOWANCES			<u>16,515,000</u>	<u>27,720,000</u>	<u>31,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,151,000</u>	<u>27,365,000</u>	<u>30,879,000</u>
A01202	House Rent Allowance			1,516,000	2,028,000	2,050,000
A01203	Conveyance Allowance			1,879,000	2,409,000	2,435,000
A01207	Washing Allowance			4,000	7,000	7,000
A0120D	Integrated Allowance			25,000	45,000	45,000
A01217	Medical Allowance			317,000	1,003,000	1,003,000
A0121T	Adhoc Relief Allowance 2013				36,000	
A0122C	Adhoc Relief Allowance - 2015				81,000	
A0122Y	Ad-hoc Relief Allowance 2017				45,000	
A01238	Charge Allowance			2,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021				26,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,040,000	3,289,000	3,325,000
A0124S	Differential Allowance			6,459,000	7,090,000	7,167,000
A0124X	Adhoc Relief Allowance 2023				10,578,000	11,227,000
A01270	Others			2,909,000	727,000	3,619,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>364,000</u>	<u>355,000</u>	<u>355,000</u>
A01289	Teaching Allowance			364,000	355,000	355,000
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>66,000</u>	<u>259,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>61,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0308	GBHS WALEEDDAD CHANDIO			
A03970	Others			5,000
1	Others			5,000
GBHS WALEEDDAD CHANDIO				28,931,000
				62,434,000
				46,261,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0309	GGHS GOZO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,979,000	14,744,000	12,641,000
A011	TOTAL PAY		5	5	6,960,000	8,381,000	5,403,000
A011-1	TOTAL PAY OF OFFICERS		5	5	6,960,000	6,319,000	5,403,000
A01101	Total Basic Pay Of Officer		5	5	6,866,000	6,272,000	5,309,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,028,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				6,272,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,838,000		4,490,000
A01102	Personal pay				94,000	47,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF					2,062,000	
A01151	Total Basic Pay Other Staff					2,062,000	
S053	SENIOR CLERK	(BPS-14)				2,062,000	
A012	TOTAL ALLOWANCES				5,019,000	6,363,000	7,238,000
A012-1	TOTAL REGULAR ALLOWANCES				4,906,000	6,287,000	7,162,000
A01202	House Rent Allowance				533,000	553,000	553,000
A01203	Conveyance Allowance				438,000	375,000	375,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				5,000	3,000	3,000
A01217	Medical Allowance				242,000	176,000	176,000
A0124R	Ad-Hoc Relief Allowance-2022				923,000	792,000	792,000
A0124S	Differential Allowance				1,950,000	1,674,000	1,695,000
A0124X	Adhoc Relief Allowance 2023					2,509,000	2,663,000
A01270	Others				814,000	204,000	904,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				113,000	76,000	76,000
A01289	Teaching Allowance				112,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01299	Others	1,000	1,000	1,000

A032	TOTAL COMMUNICATIONS	<u>15,000</u>	<u>15,000</u>	<u>16,000</u>

A033	TOTAL UTILITIES	<u>165,000</u>	<u>182,000</u>

A039	TOTAL GENERAL	<u>47,000</u>	<u>47,000</u>	<u>57,000</u>

A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>13,000</u>

GGHS GOZO	12,206,000	14,806,000	12,896,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0310	GGHS BORIRRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,492,000</u>	<u>18,847,300</u>	<u>15,244,000</u>
A011	TOTAL PAY		6	6	<u>8,378,000</u>	<u>10,675,000</u>	<u>5,935,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>8,042,000</u>	<u>7,110,000</u>	<u>5,544,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>7,833,000</u>	<u>6,650,000</u>	<u>5,335,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,973,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				6,650,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,860,000		4,516,000
A01102	Personal pay				209,000	460,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>336,000</u>	<u>3,565,000</u>	<u>391,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>336,000</u>	<u>3,565,000</u>	<u>391,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	336,000		391,000
S053	SENIOR CLERK	(BPS-14)				3,565,000	
A012	TOTAL ALLOWANCES				<u>6,114,000</u>	<u>8,172,300</u>	<u>9,309,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,001,000</u>	<u>8,074,300</u>	<u>9,211,000</u>
A01202	House Rent Allowance				521,000	515,000	515,000
A01203	Conveyance Allowance				543,000	494,000	494,000
A01207	Washing Allowance				1,000	300	1,000
A01217	Medical Allowance				298,000	239,000	239,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,159,000	1,030,000	1,030,000
A0124S	Differential Allowance				2,466,000	2,192,000	2,218,000
A0124X	Adhoc Relief Allowance 2023					3,350,000	3,556,000
A01270	Others				1,012,000	253,000	1,157,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>113,000</u>	<u>98,000</u>	<u>98,000</u>

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0310	GGHS BORIRRI					
A01289	Teaching Allowance			113,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>52,000</u>	<u>245,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>37,000</u>	<u>37,000</u>	<u>47,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>1,000</u>	<u>1,000</u>	<u>9,000</u>
1	Others			1,000		
GGHS BORIRRI				14,709,000	18,899,300	15,489,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0311	GGHS KHANPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,502,000</u>	<u>7,271,000</u>	<u>8,733,000</u>
A011	TOTAL PAY		12	12	<u>4,110,000</u>	<u>3,826,000</u>	<u>4,819,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,277,000</u>	<u>813,000</u>	<u>2,683,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,277,000</u>	<u>813,000</u>	<u>2,683,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		684,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	888,000	813,000	1,039,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	705,000		825,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,833,000</u>	<u>3,013,000</u>	<u>2,136,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,833,000</u>	<u>3,013,000</u>	<u>2,136,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,325,000		1,544,000
S053	SENIOR CLERK	(BPS-14)				3,013,000	
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>3,392,000</u>	<u>3,445,000</u>	<u>3,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,337,000</u>	<u>3,395,000</u>	<u>3,864,000</u>
A01202	House Rent Allowance				347,000	247,000	247,000
A01203	Conveyance Allowance				442,000	374,000	374,000
A0120D	Integrated Allowance				14,000	7,000	7,000
A01217	Medical Allowance				98,000	149,000	149,000
A0124R	Ad-Hoc Relief Allowance-2022				593,000	364,000	364,000
A0124S	Differential Allowance				1,278,000	799,000	799,000
A0124X	Adhoc Relief Allowance 2023					1,314,000	1,380,000
A01270	Others				565,000	141,000	544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

DD0311 GGHS KHANPUR

50.000

50,000

251.000

16.000

16.000

182.000

182,000

53.000

5,000

16,000

24,000

8,000

8,984,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0312	GBHS SOBHO KHAN MAGSI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,592,000</u>	<u>17,901,000</u>	<u>19,878,000</u>
A011	TOTAL PAY		16	16	<u>9,389,000</u>	<u>10,106,000</u>	<u>10,969,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,562,000</u>	<u>6,296,000</u>	<u>8,842,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,526,000</u>	<u>5,569,000</u>	<u>8,806,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,576,000		3,014,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				5,569,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,550,000		5,324,000
A01102	Personal pay				36,000	727,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,827,000</u>	<u>3,810,000</u>	<u>2,127,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,827,000</u>	<u>3,810,000</u>	<u>2,127,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	165,000		192,000
D154	DRAWING TEACHER	(BPS-14)	1	1	165,000		192,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,002,000		1,167,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	165,000		192,000
S053	SENIOR CLERK	(BPS-14)				3,810,000	
C089	CHOWKIDAR	(BPS-01)	1	1	165,000		192,000
N003	NAIB QASID	(BPS-01)	1	1	165,000		192,000
A012	TOTAL ALLOWANCES				<u>6,203,000</u>	<u>7,795,000</u>	<u>8,909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,082,000</u>	<u>7,694,000</u>	<u>8,812,000</u>
A01202	House Rent Allowance				586,000	511,000	511,000
A01203	Conveyance Allowance				615,000	509,000	509,000
A01207	Washing Allowance				1,000	2,000	2,000
A01217	Medical Allowance				334,000	236,000	236,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A0124R	Ad-Hoc Relief Allowance-2022	1,126,000	970,000	970,000
A0124S	Differential Allowance	2,406,000	2,070,000	2,096,000
A0124X	Adhoc Relief Allowance 2023		3,142,000	3,335,000
A01270	Others	1,014,000	254,000	1,153,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>121.000</u>	<u>101.000</u>	<u>97.000</u>

A01289	Teaching Allowance	120,000	96,000	96,000
A01299	Others	1,000	5,000	1,000

A03	TOTAL OPERATING EXPENSES	221.000	56.000	249.000

A032	TOTAL COMMUNICATIONS	<u>15.000</u>	<u>15.000</u>	<u>16.000</u>

A03201	Postage and Telegraph	15,000	15,000	16,000

A033	TOTAL UTILITIES	<u>165,000</u>	<u>182,000</u>

A03303	Electricity	165,000	182,000

A039	TOTAL GENERAL	<u>41.000</u>	<u>41.000</u>	<u>51.000</u>

A03901	Stationery	17,000	17,000	18,000

A03903	Conference/Seminars/Workshops/Sympo	10.000	10.000	10.000

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000

A03942	Cost of Other Stores	8,000	8,000	9,000

A03970	Others	<u>5.000</u>	<u>5.000</u>	<u>13.000</u>

1	Others	5.000

GBHS SOBHO KHAN MAGSI	15,813,000	17,957,000	20,127,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0313	GBHS NAU GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				17,115,000	24,196,000	26,222,000
A011	TOTAL PAY		29	30	11,402,000	13,469,000	14,081,000
A011-1	TOTAL PAY OF OFFICERS		2	8	5,884,000	7,099,000	7,663,000
A01101	Total Basic Pay Of Officer		2	8	5,646,000	7,024,000	7,425,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,274,000		2,661,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,024,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,372,000		3,945,000
A01102	Personal pay				238,000	75,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	5,518,000	6,370,000	6,418,000
A01151	Total Basic Pay Other Staff		22	22	5,504,000	6,363,000	6,411,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	154,000		179,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	154,000		179,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,618,000		1,885,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	154,000		179,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,400,000		2,796,000
S053	SENIOR CLERK	(BPS-14)				6,363,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	378,000		440,000
N003	NAIB QASID	(BPS-01)	2	2	464,000		541,000
A01152	Personal pay				14,000	7,000	7,000
A012	TOTAL ALLOWANCES				5,713,000	10,727,000	12,141,000
A012-1	TOTAL REGULAR ALLOWANCES				5,592,000	10,592,000	12,006,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0313	GBHS NAU GOTH					
A01202	House Rent Allowance			540,000	991,000	991,000
A01203	Conveyance Allowance			616,000	1,131,000	1,131,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			7,000	4,000	4,000
A01217	Medical Allowance			315,000	513,000	513,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124F	Adhoc Relief Allowance-2021				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,021,000	1,312,000	1,312,000
A0124S	Differential Allowance			2,179,000	2,702,000	2,731,000
A0124X	Adhoc Relief Allowance 2023				3,687,000	3,913,000
A01270	Others			909,000	227,000	1,406,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>135,000</u>	<u>135,000</u>
A01289	Teaching Allowance			120,000	134,000	134,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>66,000</u>	<u>259,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>61,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		

1963

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0313	GBHS NAU GOTH			
GBHS NAU GOTH				
				17,346,000
				24,262,000
				26,481,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0314	GBHS BALEDAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,152,000	18,991,000	24,406,000
A011	TOTAL PAY		18	19	11,759,000	10,434,000	14,517,000
A011-1	TOTAL PAY OF OFFICERS		6	2	8,388,000	4,301,000	10,588,000
A01101	Total Basic Pay Of Officer		6	2	8,121,000	4,151,000	10,321,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,492,000		2,916,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,151,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,629,000		6,586,000
A01102	Personal pay				267,000	150,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	3,371,000	6,133,000	3,929,000
A01151	Total Basic Pay Other Staff		12	12	3,371,000	6,133,000	3,929,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	179,000		209,000
D154	DRAWING TEACHER	(BPS-14)	1	1	179,000		209,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,033,000		1,203,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	179,000		209,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,049,000
S053	SENIOR CLERK	(BPS-14)				6,133,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	722,000		841,000
N003	NAIB QASID	(BPS-01)	1	1	179,000		209,000
A012	TOTAL ALLOWANCES				8,393,000	8,557,000	9,889,000
A012-1	TOTAL REGULAR ALLOWANCES				8,254,000	8,410,000	9,740,000
A01202	House Rent Allowance				820,000	672,000	672,000
A01203	Conveyance Allowance				781,000	834,000	834,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0314	GBHS BALED AI					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			477,000	352,000	352,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,522,000	969,000	969,000
A0124S	Differential Allowance			3,255,000	2,123,000	2,158,000
A0124X	Adhoc Relief Allowance 2023				3,080,000	3,269,000
A01270	Others			1,385,000	346,000	1,472,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>147,000</u>	<u>149,000</u>
A01289	Teaching Allowance			136,000	146,000	146,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>55,000</u>	<u>248,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GBHS BALED AI				20,372,000	19,046,000	24,654,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0315	GBHS KAMAL KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,344,000</u>	<u>20,501,000</u>	<u>22,378,000</u>
A011	TOTAL PAY		16	16	<u>10,875,000</u>	<u>11,592,000</u>	<u>12,021,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>8,300,000</u>	<u>4,718,000</u>	<u>9,021,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>8,300,000</u>	<u>4,718,000</u>	<u>9,021,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,290,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,718,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	7,010,000		8,202,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,575,000</u>	<u>6,874,000</u>	<u>3,000,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,575,000</u>	<u>6,874,000</u>	<u>3,000,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	176,000		205,000
D154	DRAWING TEACHER	(BPS-14)	1	1	176,000		205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,695,000		1,975,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	176,000		205,000
S053	SENIOR CLERK	(BPS-14)				6,874,000	
C089	CHOWKIDAR	(BPS-01)	1	1	176,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	176,000		205,000
A012	TOTAL ALLOWANCES				<u>6,469,000</u>	<u>8,909,000</u>	<u>10,357,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,338,000</u>	<u>8,811,000</u>	<u>10,259,000</u>
A01202	House Rent Allowance				557,000	654,000	654,000
A01203	Conveyance Allowance				647,000	656,000	656,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				331,000	274,000	274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

DD0315 GBHS KAMAL KHAN

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>131,000</u>	<u>98,000</u>	<u>98,000</u>

A01289	Teaching Allowance	131,000	98,000	98,000

A03	TOTAL OPERATING EXPENSES	<u>221,000</u>	<u>56,000</u>	<u>249,000</u>

A032	TOTAL COMMUNICATIONS	<u>15,000</u>	<u>15,000</u>	<u>16,000</u>

A03201	Postage and Telegraph	15,000	15,000	16,000

A033	TOTAL UTILITIES	<u>165,000</u>	<u>182,000</u>

A03303	Electricity	165,000	182,000

A039	TOTAL GENERAL	<u>41.000</u>	<u>41.000</u>	<u>51.000</u>

A03901	Stationery	17,000	17,000	18,000

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000

A03942	Cost of Other Stores	8,000	8,000	9,000

A03970	Others	5 000	5 000	13 000

1	Others	5,000

GBHS KAMAL KHAN	17,565,000	20,557,000	22,627,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0316	GBHS IBRAHIM LEGHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,355,000	32,571,000	38,766,000
A011	TOTAL PAY		44	44	18,976,000	18,266,000	22,139,000
A011-1	TOTAL PAY OF OFFICERS		5	5	6,277,000	10,266,000	7,344,000
A01101	Total Basic Pay Of Officer		5	5	6,277,000	10,266,000	7,344,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,996,000		4,675,000
A119	ASSISTANT	(BPS-16)				10,266,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,281,000		2,669,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	12,699,000	8,000,000	14,795,000
A01151	Total Basic Pay Other Staff		39	39	12,699,000	8,000,000	14,795,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	108,000		126,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	108,000		126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,559,000		1,816,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	108,000		126,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25	25	7,500,000		8,738,000
S053	SENIOR CLERK	(BPS-14)				8,000,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,918,000		3,399,000
C089	CHOWKIDAR	(BPS-01)	1	1	108,000		126,000
N003	NAIB QASID	(BPS-01)	1	1	108,000		126,000
A012	TOTAL ALLOWANCES				8,379,000	14,305,000	16,627,000
A012-1	TOTAL REGULAR ALLOWANCES				8,248,000	14,134,000	16,457,000
A01202	House Rent Allowance				823,000	1,212,000	1,212,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0316	GBHS IBRAHIM LEGHARI					
A01203	Conveyance Allowance			711,000	1,222,000	1,222,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			3,000	6,000	6,000
A01217	Medical Allowance			368,000	626,000	626,000
A0122M	Adhoc Relief Allowance 2016				32,000	
A01233	Unattractive Area Allowance			14,000	7,000	7,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021				25,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,549,000	1,721,000	1,739,000
A0124S	Differential Allowance			3,320,000	3,814,000	3,855,000
A0124X	Adhoc Relief Allowance 2023				5,103,000	5,416,000
A01270	Others			1,456,000	364,000	2,372,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>171,000</u>	<u>170,000</u>
A01289	Teaching Allowance			131,000	170,000	170,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>194,000</u>	<u>29,000</u>	<u>213,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>165,000</u>		<u>182,000</u>
A03303	Electricity			165,000		182,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03901	Stationery			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
GBHS IBRAHIM LEGHARI				27,549,000	32,600,000	38,979,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0317	GBHS PAT GUL MOHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,750,000</u>	<u>14,716,000</u>	<u>40,494,000</u>
A011	TOTAL PAY		31	31	<u>26,864,000</u>	<u>8,008,000</u>	<u>31,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>10,954,000</u>	<u>4,527,000</u>	<u>12,816,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>10,954,000</u>	<u>4,527,000</u>	<u>12,816,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,513,000		8,790,000
A119	ASSISTANT	(BPS-16)				4,527,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,441,000		4,026,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>15,910,000</u>	<u>3,481,000</u>	<u>18,534,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>15,910,000</u>	<u>3,481,000</u>	<u>18,534,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	160,000		186,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	11,370,000		13,246,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	160,000		186,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	3,900,000		4,544,000
S053	SENIOR CLERK	(BPS-14)				3,481,000	
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		186,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		186,000
A012	TOTAL ALLOWANCES				<u>6,886,000</u>	<u>6,708,000</u>	<u>9,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,757,000</u>	<u>6,624,000</u>	<u>9,060,000</u>
A01202	House Rent Allowance				704,000	549,000	549,000
A01203	Conveyance Allowance				727,000	567,000	567,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				595,000	295,000	295,000
A01233	Unattractive Area Allowance				280,000	9,000	9,000
A0124F	Adhoc Relief Allowance-2021					29,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0124R	Ad-Hoc Relief Allowance-2022	888,000	773,000	773,000
A0124S	Differential Allowance	1,894,000	1,693,000	1,714,000
A0124X	Adhoc Relief Allowance 2023		2,290,000	2,431,000
A01270	Others	1,667,000	417,000	2,720,000

A01289	Teaching Allowance	129,000	84,000	84,000

A032	TOTAL COMMUNICATIONS	<u>15.000</u>	<u>15.000</u>	<u>16.000</u>

A03201	Postage and Telegraph	15,000	15,000	16,000

A033	TOTAL UTILITIES	<u>165,000</u>	<u>182,000</u>

A03303	Electricity	165,000	182,000

A039	TOTAL GENERAL	33.000	33.000	35.000

A03901	Stationery	14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000

GBHS PAT GUL MOHAMMAD	33.963.000	14.764.000	40.727.000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0453	GGHS PILOT HIRABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>200,293,000</u>	<u>224,373,000</u>	<u>259,208,000</u>
A011	TOTAL PAY		<u>151</u>	<u>147</u>	<u>125,608,000</u>	<u>123,364,000</u>	<u>141,577,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>69</u>	<u>69</u>	<u>65,642,000</u>	<u>69,084,000</u>	<u>67,880,000</u>
A01101	Total Basic Pay Of Officer		<u>69</u>	<u>69</u>	<u>65,642,000</u>	<u>69,084,000</u>	<u>67,880,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	6,599,000		7,423,000
S998	SENIOR HEAD MASTER	(BPS-19)	1		10,006,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	8,281,000	69,084,000	9,315,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,321,000		3,736,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	57	57	19,754,000		26,731,000
I032	INSTRUCTOR	(BPS-16)	1	1	4,421,000		4,973,000
I071	I.T ADMINISTRATIVE	(BPS-16)	1	1	3,321,000		3,736,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	4	4	3,553,000		3,996,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,786,000		6,508,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>82</u>	<u>78</u>	<u>59,966,000</u>	<u>54,280,000</u>	<u>73,697,000</u>
A01151	Total Basic Pay Other Staff		<u>82</u>	<u>78</u>	<u>59,957,000</u>	<u>54,224,000</u>	<u>73,641,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,750,000		3,081,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,175,000		1,317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	8,961,000		10,037,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,046,000		1,172,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	7,338,000		8,219,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0453	GGHS PILOT HIRABAD HYDERABAD						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,400,000		2,688,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,621,000	54,224,000	1,816,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,083,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	776,000		869,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	12,639,000		23,512,000
S285	SEWING TEACHER	(BPS-09)	1		740,000		829,000
T058	TRADE INSTRUCTOR	(BPS-09)	1		740,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	740,000		829,000
B008	BAND MASTER	(BPS-05)	1		740,000		
D161	DRIVER	(BPS-04)	1	1	692,000		775,000
C167	COOK	(BPS-02)	1	1	3,219,000		3,605,000
C089	CHOWKIDAR	(BPS-01)	6	6	4,205,000		4,710,000
M022	MALHI	(BPS-01)	1	1	582,000		652,000
N003	NAIB QASID	(BPS-01)	8	8	6,041,000		6,766,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,287,000		2,561,000
A01152	Personal pay				9,000	56,000	56,000
A012	TOTAL ALLOWANCES				74,685,000	101,009,000	117,631,000
A012-1	TOTAL REGULAR ALLOWANCES				73,466,000	99,859,000	116,412,000
A01202	House Rent Allowance				10,459,000	10,967,000	11,085,000
A01203	Conveyance Allowance				6,953,000	7,212,000	7,290,000
A01207	Washing Allowance				13,000	9,000	13,000
A0120D	Integrated Allowance				90,000	90,000	90,000
A01217	Medical Allowance				3,181,000	3,348,000	3,384,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				28,000	45,000	45,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				13,199,000	11,756,000	11,883,000
A0124S	Differential Allowance				28,134,000	25,151,000	28,438,000
A0124X	Adhoc Relief Allowance 2023					38,401,000	40,756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01253	Science Teaching Allowance	26,000	27,000	27,000
A01270	Others	11,381,000	2,845,000	13,393,000

A01289	Teaching Allowance	1,219,000	1,150,000	1,219,000

A032	TOTAL COMMUNICATIONS	<u>40,000</u>	<u>40,000</u>	<u>42,000</u>

A03201	Postage and Telegraph	2,000	2,000	2,000
A03202	Telephone and Trunk call	38,000	38,000	40,000

A03301	Gas	26,000	26,000	29,000
A03302	Water	376,000	94,000	414,000
A03303	Electricity	591,000		650,000

A03412	Swerage Charges/Waste Charges	203,000	50,750	203,000

A03901	Stationery	342,000	342,000	359,000
A03903	Conference/Seminars/Workshops/Sympo	60,000	60,000	60,000
A03905	Newspapers Periodicals and Books	18,000	18,000	19,000
A03942	Cost of Other Stores	108,000	108,000	119,000
A03970	Others	<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
1	Others	72,000		

GGHS PILOT HIRABAD HYDERABAD	202,129,000	225,183,750	261,179,000

1975

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0454	GBHS HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				205,957,000	265,388,000	300,698,000
A011	TOTAL PAY		195	187	121,245,000	144,937,000	160,702,000
A011-1	TOTAL PAY OF OFFICERS		67	65	29,574,000	82,757,000	42,059,000
A01101	Total Basic Pay Of Officer		67	65	29,574,000	82,602,000	41,904,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	1,930,000		2,171,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,000,000		1,124,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			900,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)	1	1	1,679,000	82,602,000	1,888,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	6,248,000		7,027,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	10,415,000		19,455,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	5,281,000		5,940,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	1	2,021,000		2,274,000
A01102	Personal pay					155,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		128	122	91,671,000	62,180,000	118,643,000
A01151	Total Basic Pay Other Staff		128	122	91,654,000	62,056,000	118,519,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	11,727,000		13,135,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	7	7	4,646,000		5,204,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3		3,445,000		3,858,000
D154	DRAWING TEACHER	(BPS-14)	6	6	8,145,000		9,123,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)31	31	31	21,595,000		33,543,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0454	GBHS HYDERABAD					
O044	ORIENTAL TEACHER	(BPS-14)	5	5	11,010,000	12,332,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	3	3	900,000	1,009,000
	14					
S053	SENIOR CLERK	(BPS-14)	1	1	973,000	62,056,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,585,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,160,000	1,298,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	10,609,000	21,238,000
B008	BAND MASTER	(BPS-05)	1		493,000	
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	2,641,000	2,958,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	688,000	771,000
F002	FARASH	(BPS-02)	1		465,000	
C089	CHOWKIDAR	(BPS-01)	3	3	1,294,000	1,450,000
M022	MALHI	(BPS-01)	3	3	1,201,000	1,345,000
N003	NAIB QASID	(BPS-01)	18	18	7,214,000	8,080,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,681,000	1,882,000
A01152	Personal pay				17,000	124,000
A012	TOTAL ALLOWANCES				84,712,000	120,451,000
A012-1	TOTAL REGULAR ALLOWANCES				83,237,000	118,436,000
A01202	House Rent Allowance				11,891,000	13,201,000
A01203	Conveyance Allowance				7,866,000	8,853,000
A01207	Washing Allowance				16,000	15,000
A0120D	Integrated Allowance				113,000	113,000
A01217	Medical Allowance				2,970,000	4,153,000
A01224	Entertainment Allowance				13,000	6,000
A01226	Computer Allowance				19,000	10,000
A01238	Charge Allowance				5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				14,762,000	13,801,000
A0124S	Differential Allowance				31,629,000	29,676,000
A0124X	Adhoc Relief Allowance 2023					45,103,000
A01253	Science Teaching Allowance				27,000	18,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0454	GBHS HYDERABAD					
A01270	Others			13,926,000	3,482,000	18,031,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,475,000</u>	<u>2,015,000</u>	<u>1,491,000</u>
A01274	Medical Charges				590,000	
A01289	Teaching Allowance			1,475,000	1,425,000	1,491,000
A03	TOTAL OPERATING EXPENSES			<u>3,391,000</u>	<u>1,265,000</u>	<u>3,638,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>2,117,000</u>	<u>443,250</u>	<u>2,329,000</u>
A03301	Gas			146,000	146,000	161,000
A03302	Water			1,189,000	297,250	1,308,000
A03303	Electricity			782,000		860,000
A034	TOTAL OCCUPANCY COSTS			<u>603,000</u>	<u>150,750</u>	<u>603,000</u>
A03412	Swelage Charges/Waste Charges			603,000	150,750	603,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>647,000</u>
A03901	Stationery			349,000	349,000	366,000
A03903	Conference/Seminars/Workshops/Sympo			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			96,000	96,000	106,000
A03970	Others			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
1	Others			63,000		
GBHS HYDERABAD				209,348,000	266,653,000	304,336,000

1978

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,763,000</u>	<u>61,884,000</u>	<u>72,463,000</u>
A011	TOTAL PAY		50	49	<u>33,992,000</u>	<u>33,633,000</u>	<u>40,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	28	<u>20,164,000</u>	<u>17,418,000</u>	<u>24,394,000</u>
A01101	Total Basic Pay Of Officer		27	28	<u>20,067,000</u>	<u>17,187,000</u>	<u>24,297,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,249,000		6,141,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	2,968,000	17,187,000	3,473,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,420,000		1,661,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	7,336,000		8,583,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	282,000		330,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	422,000		494,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,390,000		2,796,000
A01102	Personal pay				97,000	231,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		23	21	<u>13,828,000</u>	<u>16,215,000</u>	<u>16,152,000</u>
A01151	Total Basic Pay Other Staff		23	21	<u>13,814,000</u>	<u>16,156,000</u>	<u>16,093,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,010,000		1,177,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-14)	2		4,774,000		5,562,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	299,000		348,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,196,000		3,723,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,734,000		2,020,000
S053	SENIOR CLERK	(BPS-14)				16,156,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	250,000		291,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	800,000		932,000

1979

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.						
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
M022	MALHI	(BPS-01)	1	1	326,000		380,000
N003	NAIB QASID	(BPS-01)	3	3	687,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	365,000		425,000
A01152	Personal pay				14,000	59,000	59,000
A012	TOTAL ALLOWANCES				<u>19,771,000</u>	<u>28,251,000</u>	<u>31,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,476,000</u>	<u>27,901,000</u>	<u>31,567,000</u>
A01202	House Rent Allowance				2,717,000	3,191,000	3,226,000
A01203	Conveyance Allowance				2,062,000	2,236,000	2,260,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				32,000	14,000	14,000
A01217	Medical Allowance				880,000	1,066,000	1,066,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,256,000	3,218,000	3,253,000
A0124S	Differential Allowance				6,954,000	6,852,000	6,927,000
A0124X	Adhoc Relief Allowance 2023					10,417,000	11,056,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A01270	Others				3,556,000	889,000	3,747,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>295,000</u>	<u>350,000</u>	<u>350,000</u>
A01289	Teaching Allowance				295,000	350,000	350,000
A03	TOTAL OPERATING EXPENSES				<u>257,000</u>	<u>19,000</u>	<u>281,000</u>
A032	TOTAL COMMUNICATIONS				<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				7,000	7,000	7,000
A033	TOTAL UTILITIES				<u>238,000</u>		<u>262,000</u>
A03303	Electricity				238,000		262,000

1980

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.					
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
H.M.G.B.H.S NO 1 TANDO JAM FARM.				54,020,000	61,903,000	72,744,000

1981

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
HB0457	GBHS SETH KAMALUDDIN							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>94,745,000</u>	<u>90,769,000</u>	<u>114,099,000</u>
A011	TOTAL PAY		66	64		<u>64,522,000</u>	<u>49,681,000</u>	<u>65,450,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30		<u>39,154,000</u>	<u>30,063,000</u>	<u>37,382,000</u>
A01101	Total Basic Pay Of Officer		30	30		<u>39,033,000</u>	<u>30,002,000</u>	<u>37,261,000</u>
H100	HEAD MASTER	(BPS-17)	1	1		4,612,000		787,000
A119	ASSISTANT	(BPS-16)	1	1		7,174,000	30,002,000	8,070,000
C258	COMPUTER TEACHER	(BPS-16)	1	1		2,049,000		2,304,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25		13,721,000		13,191,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1		4,816,000		5,417,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1		6,661,000		7,492,000
A01102	Personal pay					121,000	61,000	121,000
A011-2	TOTAL PAY OF OTHER STAFF		36	34		<u>25,368,000</u>	<u>19,618,000</u>	<u>28,068,000</u>
A01151	Total Basic Pay Other Staff		36	34		<u>25,339,000</u>	<u>19,558,000</u>	<u>28,008,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1		537,000		602,000
D154	DRAWING TEACHER	(BPS-14)	2	2		842,000		943,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11		11,071,000		12,400,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2		1,791,000		2,007,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3		6,765,000		7,577,000
S053	SENIOR CLERK	(BPS-14)	1	1		320,000	19,558,000	358,000
C146	COMPUTER OPERATOR	(BPS-12)	1			215,000		
J053	JUNIOR CLERK	(BPS-11)	2	2		579,000		649,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4		1,791,000		2,007,000
F002	FARASH	(BPS-02)	1			121,000		
C089	CHOWKIDAR	(BPS-01)	2	2		228,000		256,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0457	GBHS SETH KAMALUDDIN						
M022	MALHI	(BPS-01)	3	3	396,000		443,000
N003	NAIB QASID	(BPS-01)	2	2	504,000		565,000
S008	SANITARY WORKER	(BPS-01)	1	1	179,000		201,000
A01152	Personal pay				29,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>30,223,000</u>	<u>41,088,000</u>	<u>48,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,720,000</u>	<u>40,630,000</u>	<u>48,146,000</u>
A01202	House Rent Allowance				4,358,000	4,634,000	4,684,000
A01203	Conveyance Allowance				2,689,000	3,064,000	3,097,000
A01207	Washing Allowance				13,000	9,000	13,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,623,000	1,405,000	1,640,000
A0122N	Special Conveyance Allowance to Disbalded Employees					94,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,038,000	4,776,000	4,828,000
A0124S	Differential Allowance				10,764,000	10,186,000	10,880,000
A0124X	Adhoc Relief Allowance 2023					15,118,000	16,045,000
A01253	Science Teaching Allowance				20,000	13,000	20,000
A01270	Others				5,178,000	1,295,000	6,902,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>503,000</u>	<u>458,000</u>	<u>503,000</u>
A01289	Teaching Allowance				503,000	458,000	503,000
A03	TOTAL OPERATING EXPENSES				<u>1,140,000</u>	<u>657,000</u>	<u>1,220,000</u>
A032	TOTAL COMMUNICATIONS				<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03202	Telephone and Trunk call				36,000	36,000	38,000
A03204	Electronic Communication				25,000	25,000	26,000
A033	TOTAL UTILITIES				<u>483,000</u>		<u>531,000</u>
A03303	Electricity				483,000		531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0457	GBHS SETH KAMALUDDIN					
A039	TOTAL GENERAL			<u>596,000</u>	<u>596,000</u>	<u>625,000</u>
A03901	Stationery			277,000	277,000	291,000
A03902	Printing and Publication			32,000	32,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			69,000	69,000	72,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			84,000	84,000	92,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
1	Others			54,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHS SETH KAMALUDDIN				95,885,000	92,926,000	115,319,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0458	GBHS NOOR MUHAMMAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>184,172,000</u>	<u>159,015,000</u>	<u>251,793,000</u>
A011	TOTAL PAY		114	108	<u>127,382,000</u>	<u>86,978,000</u>	<u>160,235,000</u>
A011-1	TOTAL PAY OF OFFICERS		55	54	<u>50,452,000</u>	<u>49,149,000</u>	<u>66,315,000</u>
A01101	Total Basic Pay Of Officer		55	54	<u>50,452,000</u>	<u>49,149,000</u>	<u>66,315,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)		1			1,039,000
H100	HEAD MASTER	(BPS-17)		1			787,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	3,420,000	49,149,000	3,847,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	6,653,000		7,484,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	45	45	12,687,000		22,010,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	4,421,000		4,973,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	5,480,000		6,164,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3		17,191,000		19,336,000
A011-2	TOTAL PAY OF OTHER STAFF		59	54	<u>76,930,000</u>	<u>37,829,000</u>	<u>93,920,000</u>
A01151	Total Basic Pay Other Staff		59	54	<u>76,930,000</u>	<u>37,791,000</u>	<u>93,882,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	10,952,000		12,266,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	12,918,000		14,469,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,361,000		1,525,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3		2,815,000		3,152,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,427,000		2,718,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	13,925,000		24,953,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	23,013,000		25,775,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0458	GBHS NOOR MUHAMMAD HYDERABAD						
S053	SENIOR CLERK	(BPS-14)	1	1	624,000	37,791,000	699,000
C146	COMPUTER OPERATOR	(BPS-12)	1		485,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,461,000		1,636,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	393,000		440,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	760,000		851,000
F002	FARASH	(BPS-02)	1		974,000		
C089	CHOWKIDAR	(BPS-01)	3	3	1,151,000		1,289,000
M022	MALHI	(BPS-01)	3	3	905,000		1,013,000
N003	NAIB QASID	(BPS-01)	5	5	1,802,000		2,018,000
S008	SANITARY WORKER	(BPS-01)	3	3	782,000		875,000
A01152	Personal pay					38,000	38,000
A012	TOTAL ALLOWANCES				56,790,000	72,037,000	91,558,000
A012-1	TOTAL REGULAR ALLOWANCES				55,893,000	71,187,000	90,661,000
A01201	Senior Post Allowance				6,000	12,000	12,000
A01202	House Rent Allowance				9,021,000	7,999,000	9,118,000
A01203	Conveyance Allowance				5,072,000	5,061,000	5,127,000
A01207	Washing Allowance				16,000	11,000	16,000
A0120D	Integrated Allowance				45,000	86,000	86,000
A01217	Medical Allowance				3,116,000	2,505,000	3,149,000
A01224	Entertainment Allowance				8,000	6,000	8,000
A01226	Computer Allowance				38,000	19,000	38,000
A01228	Orderly Allowance				195,000	234,000	234,000
A01238	Charge Allowance				5,000	1,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				9,502,000	8,272,000	8,361,000
A0124S	Differential Allowance				20,239,000	17,683,000	20,458,000
A0124X	Adhoc Relief Allowance 2023					27,133,000	28,798,000
A01253	Science Teaching Allowance				33,000	16,000	33,000
A01270	Others				8,597,000	2,149,000	15,218,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				897,000	850,000	897,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

HB0458 GBHS NOOR MUHAMMAD HYDERABAD

A03	TOTAL OPERATING EXPENSES	<u>3,321,000</u>	<u>1,449,750</u>	<u>3,566,000</u>

A032	TOTAL COMMUNICATIONS	<u>43.000</u>	<u>43.000</u>	<u>45.000</u>

A03202	Telephone and Trunk call	38,000	38,000	40,000

A033	TOTAL UTILITIES	<u>1,856,000</u>	<u>224,750</u>	<u>2,043,000</u>

A03303	Electricity	1,185,000	1,304,000

A034	TOTAL OCCUPANCY COSTS	<u>320.000</u>	<u>80.000</u>	<u>320.000</u>

A03412	Swerage Charges/Waste Charges	320,000	80,000	320,000

A039	TOTAL GENERAL	<u>1.102.000</u>	<u>1.102.000</u>	<u>1.158.000</u>

A03970	Others	<u>82,000</u>	<u>82,000</u>	<u>86,000</u>

1	Others	82,000

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	2,400,000

A052	TOTAL GRANTS-DOMESTIC	2,400,000

A05216	Fin. Assis. to the families of G. Serv. who expire	2,400,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
HB0458	GBHS NOOR MUHAMMAD HYDERABAD			
GBHS NOOR MUHAMMAD HYDERABAD				
				187,493,000
				162,864,750
				255,359,000

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					2024-2025	
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0460	GBHS Majeed Darbari HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				69,398,000	114,928,000
A011	TOTAL PAY		103	104	34,237,000	62,661,000
A011-1	TOTAL PAY OF OFFICERS		29	30	13,365,000	17,744,000
A01101	Total Basic Pay Of Officer		29	30	13,213,000	17,658,000
S998	SENIOR HEAD MASTER	(BPS-19)	2	2	3,945,000	4,616,000
H100	HEAD MASTER	(BPS-17)		1		600,000
A119	ASSISTANT	(BPS-16)				17,658,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	3,945,000	4,616,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	5,323,000	6,228,000
A01102	Personal pay				152,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF		74	74	20,872,000	44,917,000
A01151	Total Basic Pay Other Staff		74	74	20,845,000	44,866,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,317,000	1,534,000
A351	ART TEACHER	(BPS-14)	1	1	182,000	212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	163,000	190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	5,835,000	6,798,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	785,000	915,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,837,000	2,140,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000	1,398,000
S053	SENIOR CLERK	(BPS-14)				44,866,000
J053	JUNIOR CLERK	(BPS-11)	2	2	663,000	772,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	5,200,000	6,058,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	713,000	831,000
C089	CHOWKIDAR	(BPS-01)	1	1	532,000	620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0460	GBHS Majeed Darbari HYDERABAD						
M022	MALHI	(BPS-01)	2	2	482,000		562,000
N003	NAIB QASID	(BPS-01)	9	9	1,454,000		1,694,000
S008	SANITARY WORKER	(BPS-01)	2	2	482,000		562,000
A01152	Personal pay				27,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>35,161,000</u>	<u>52,267,000</u>	<u>58,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,551,000</u>	<u>51,612,000</u>	<u>57,563,000</u>
A01202	House Rent Allowance				4,212,000	5,109,000	5,164,000
A01203	Conveyance Allowance				3,949,000	4,460,000	4,508,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				88,000	79,000	79,000
A01217	Medical Allowance				898,000	1,895,000	1,895,000
A0121T	Adhoc Relief Allowance 2013					214,000	
A01224	Entertainment Allowance					12,000	12,000
A01226	Computer Allowance				13,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015					7,000	
A0122M	Adhoc Relief Allowance 2016					61,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					63,000	
A0122Y	Ad-hoc Relief Allowance 2017					91,000	
A01238	Charge Allowance				9,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018					16,000	
A0123P	Ad-hoc Relief A 2019					138,000	
A0123X	Adhoc Relief Allowance-2020					67,000	
A0124F	Adhoc Relief Allowance-2021					53,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,177,000	5,820,000	5,883,000
A0124S	Differential Allowance				13,269,000	12,503,000	12,646,000
A0124X	Adhoc Relief Allowance 2023					19,519,000	20,716,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				5,925,000	1,481,000	6,636,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>610,000</u>	<u>655,000</u>	<u>655,000</u>
A01289	Teaching Allowance				610,000	655,000	655,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

HB0460 GBHS Majeed Darbari HYDERABAD

271.000

13.000

13.000

258.000

108,000

27,000

17,000

24,000

53,000

29.000

28,000

99,038,000

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Secondary Education

092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0461	GBHS AL-FAROOQUE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				62,771,000	56,670,000	71,643,000
A011	TOTAL PAY		45	44	42,866,000	30,927,000	40,917,000
A011-1	TOTAL PAY OF OFFICERS		21	21	28,539,000	18,423,000	25,175,000
A01101	Total Basic Pay Of Officer		21	21	28,539,000	18,112,000	24,864,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	829,000		932,000
H100	HEAD MASTER	(BPS-17)	1	1	7,134,000		787,000
A119	ASSISTANT	(BPS-16)	1	1	3,416,000	18,112,000	3,843,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,497,000		5,058,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	8,903,000		10,015,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	3,760,000		4,229,000
A01102	Personal pay					311,000	311,000
A011-2	TOTAL PAY OF OTHER STAFF		24	23	14,327,000	12,504,000	15,742,000
A01151	Total Basic Pay Other Staff		24	23	14,327,000	12,477,000	15,715,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	284,000		318,000
D154	DRAWING TEACHER	(BPS-14)	1	1	226,000		253,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,836,000		3,177,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,267,000		8,140,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		336,000
S053	SENIOR CLERK	(BPS-14)	1	1	464,000	12,477,000	520,000
C146	COMPUTER OPERATOR	(BPS-12)	1		297,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	661,000		740,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	441,000		494,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	394,000		441,000
C089	CHOWKIDAR	(BPS-01)	1	1	297,000		333,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025		
					Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
HB0461	GBHS AL-FAROOQUE HYDERABAD								
M022	MALHI	(BPS-01)	1	1	189,000			212,000	
N003	NAIB QASID	(BPS-01)	2	2	469,000			525,000	
S008	SANITARY WORKER	(BPS-01)	1	1	202,000			226,000	
A01152	Personal pay						27,000	27,000	
A012	TOTAL ALLOWANCES				19,905,000	25,743,000	30,726,000		
A012-1	TOTAL REGULAR ALLOWANCES				19,583,000	25,435,000	30,404,000		
A01202	House Rent Allowance				2,907,000	3,102,000	3,135,000		
A01203	Conveyance Allowance				1,761,000	1,973,000	1,994,000		
A01207	Washing Allowance				4,000	2,000	4,000		
A0120D	Integrated Allowance				11,000	18,000	18,000		
A01217	Medical Allowance				1,041,000	923,000	1,041,000		
A01238	Charge Allowance				3,000	1,000	3,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,278,000	2,942,000	2,974,000		
A0124S	Differential Allowance				6,993,000	6,319,000	7,069,000		
A0124X	Adhoc Relief Allowance 2023					9,256,000	9,824,000		
A01253	Science Teaching Allowance				9,000	5,000	9,000		
A01270	Others				3,576,000	894,000	4,333,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				322,000	308,000	322,000		
A01289	Teaching Allowance				322,000	308,000	322,000		
A03	TOTAL OPERATING EXPENSES				922,000	381,000	995,000		
A032	TOTAL COMMUNICATIONS				59,000	59,000	62,000		
A03201	Postage and Telegraph				21,000	21,000	22,000		
A03202	Telephone and Trunk call				38,000	38,000	40,000		
A033	TOTAL UTILITIES				500,000	65,500	550,000		
A03302	Water				262,000	65,500	288,000		
A03303	Electricity				238,000		262,000		

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GBHS AL-FAROOQUE HYDERABAD	63,693,000	57,051,000	72,638,000

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024
						BUDGET ESTIMATES 2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				79,026,000	96,519,000
A011	TOTAL PAY		73	73	47,818,000	52,595,000
A011-1	TOTAL PAY OF OFFICERS		25	26	32,405,000	18,602,000
A01101	Total Basic Pay Of Officer		25	26	32,293,000	18,546,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,487,000	3,923,000
H100	HEAD MASTER	(BPS-17)		1		787,000
A119	ASSISTANT	(BPS-16)	1	1	4,659,000	18,546,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,297,000	3,708,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,147,000	14,788,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	7,703,000	8,665,000
A01102	Personal pay				112,000	56,000
A011-2	TOTAL PAY OF OTHER STAFF		48	47	15,413,000	33,993,000
A01151	Total Basic Pay Other Staff		48	47	15,413,000	33,946,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	356,000	399,000
D154	DRAWING TEACHER	(BPS-14)	1	1	318,000	355,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,601,000	5,153,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,167,000	2,428,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000	672,000
S053	SENIOR CLERK	(BPS-14)				33,946,000
C146	COMPUTER OPERATOR	(BPS-12)	1		356,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	603,000	675,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	3,109,000	3,482,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,000	317,000
C089	CHOWKIDAR	(BPS-01)	1	1	250,000	279,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL						
M022	MALHI	(BPS-01)	1	1	356,000		399,000
N003	NAIB QASID	(BPS-01)	8	8	2,047,000		2,293,000
S008	SANITARY WORKER	(BPS-01)	1	1	367,000		412,000
A01152	Personal pay					47,000	47,000
A012	TOTAL ALLOWANCES				<u>31,208,000</u>	<u>43,924,000</u>	<u>50,961,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,658,000</u>	<u>43,417,000</u>	<u>50,411,000</u>
A01202	House Rent Allowance				4,019,000	4,774,000	4,825,000
A01203	Conveyance Allowance				3,030,000	3,784,000	3,825,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				79,000	76,000	79,000
A0120X	Ad - hoc Allowance - 2010					3,000	
A01217	Medical Allowance				1,186,000	1,624,000	1,641,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121M	Adhoc Relief Allowance - 2012					2,000	
A0121T	Adhoc Relief Allowance 2013					6,000	
A01226	Computer Allowance				9,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					47,000	
A0122Y	Ad-hoc Relief Allowance 2017					35,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,227,000	4,962,000	5,015,000
A0124S	Differential Allowance				11,175,000	10,734,000	11,296,000
A0124X	Adhoc Relief Allowance 2023					15,853,000	16,826,000
A01253	Science Teaching Allowance				12,000	8,000	12,000
A01270	Others				5,914,000	1,479,000	6,866,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>550,000</u>	<u>507,000</u>	<u>550,000</u>
A01289	Teaching Allowance				550,000	507,000	550,000
A03	TOTAL OPERATING EXPENSES				<u>807,000</u>	<u>388,500</u>	<u>860,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

HB0462 H.M.G.B.MUSLIM HIGH SCHOOL

29.000

4,000
25,000

404.000

196,000
208,000

128.000

128,000

299.000

164,000
27,000
17,000
8,000
54,000
29,000

105,955,000

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				116,802,000	109,275,000
A011	TOTAL PAY		81	77	78,430,000	59,845,000
A011-1	TOTAL PAY OF OFFICERS		31	30	27,443,000	27,257,000
A01101	Total Basic Pay Of Officer		31	30	27,358,000	27,210,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1		15,379,000
H099	HEAD MISTRESS	(BPS-18)	1		3,429,000	
H100	HEAD MASTER	(BPS-18)	1		10,244,000	
A119	ASSISTANT	(BPS-16)				27,210,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	6,637,000	7,466,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	7,048,000	7,928,000
A01102	Personal pay				85,000	47,000
A011-2	TOTAL PAY OF OTHER STAFF		50	47	50,987,000	32,588,000
A01151	Total Basic Pay Other Staff		50	47	50,987,000	32,588,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,476,000	2,774,000
D154	DRAWING TEACHER	(BPS-14)	2	2	5,121,000	5,736,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)16		16	16,732,000	18,740,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	651,000	729,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	8,852,000	9,915,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	976,000	1,093,000
S053	SENIOR CLERK	(BPS-14)				32,588,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,010,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,154,000	1,292,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	976,000	1,093,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	756,000		847,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	520,000		583,000
F002	FARASH	(BPS-02)	2		1,214,000		
C089	CHOWKIDAR	(BPS-01)	2	2	1,479,000		1,657,000
M022	MALHI	(BPS-01)	2	2	1,227,000		1,374,000
N003	NAIB QASID	(BPS-01)	7	7	5,561,000		6,229,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,282,000		2,556,000
A012	TOTAL ALLOWANCES				<u>38,372,000</u>	<u>49,430,000</u>	<u>60,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,788,000</u>	<u>48,880,000</u>	<u>60,108,000</u>
A01202	House Rent Allowance				5,075,000	5,005,000	5,130,000
A01203	Conveyance Allowance				3,466,000	3,524,000	3,562,000
A01207	Washing Allowance				10,000	4,000	10,000
A0120D	Integrated Allowance				63,000	68,000	68,000
A01217	Medical Allowance				1,794,000	1,635,000	1,813,000
A01226	Computer Allowance				19,000	35,000	35,000
A0122N	Special Conveyance Allowance to Disbaled Employees					94,000	
A01238	Charge Allowance				6,000	3,000	6,000
A01239	Special Allowance					13,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,702,000	5,751,000	5,813,000
A0124S	Differential Allowance				14,277,000	12,323,000	14,431,000
A0124X	Adhoc Relief Allowance 2023					18,821,000	19,975,000
A01253	Science Teaching Allowance				25,000	16,000	25,000
A01270	Others				6,351,000	1,588,000	9,240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>584,000</u>	<u>550,000</u>	<u>584,000</u>
A01289	Teaching Allowance				584,000	550,000	584,000
A03	TOTAL OPERATING EXPENSES				<u>1,049,400</u>	<u>557,350</u>	<u>1,128,000</u>
A032	TOTAL COMMUNICATIONS				<u>71,000</u>	<u>71,000</u>	<u>74,000</u>
A03201	Postage and Telegraph				8,000	8,000	8,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

HB0463 H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT

A033	TOTAL UTILITIES	<u>553.000</u>	<u>91.250</u>	<u>609.000</u>

A034	TOTAL OCCUPANCY COSTS	<u>40,400</u>	<u>10,100</u>	<u>40,000</u>

A039	TOTAL GENERAL	<u>385,000</u>	<u>385,000</u>	<u>405,000</u>

A03901	Stationery	212,000	212,000	223,000
A03903	Conference/Seminars/Workshops/Sympo	45,000	45,000	45,000
A03905	Newspapers Periodicals and Books	20,000	20,000	21,000
A03906	Uniforms and Protective Clothing	22,000	22,000	23,000
A03942	Cost of Other Stores	64,000	64,000	70,000
A03970	Others	<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others	22,000		

H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT	117,851,400	109,832,350	147,296,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,011,000</u>	<u>57,449,000</u>	<u>59,930,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>25,820,000</u>	<u>31,306,000</u>	<u>30,404,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>15,269,000</u>	<u>14,457,000</u>	<u>18,098,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>15,269,000</u>	<u>14,224,000</u>	<u>17,865,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			8,210,000
H100	HEAD MASTER	(BPS-18)	1		7,017,000		
A119	ASSISTANT	(BPS-16)				14,224,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,796,000		2,101,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	6,456,000		7,554,000
A01102	Personal pay					233,000	233,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>10,551,000</u>	<u>16,849,000</u>	<u>12,306,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>10,551,000</u>	<u>16,834,000</u>	<u>12,291,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,028,000		2,363,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	378,000		440,000
D154	DRAWING TEACHER	(BPS-14)	1	1	231,000		269,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	2,552,000		2,973,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	923,000		1,075,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,049,000
S053	SENIOR CLERK	(BPS-14)				16,834,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		239,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,249,000		1,455,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	194,000		226,000
C089	CHOWKIDAR	(BPS-01)	2	2	322,000		375,000

2001

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT						
N003	NAIB QASID	(BPS-01)	7	7	1,257,000		1,464,000
S008	SANITARY WORKER	(BPS-01)	2	2	312,000		363,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>17,191,000</u>	<u>26,143,000</u>	<u>29,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,936,000</u>	<u>25,891,000</u>	<u>29,274,000</u>
A01202	House Rent Allowance				2,490,000	2,904,000	2,935,000
A01203	Conveyance Allowance				1,578,000	2,044,000	2,066,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				45,000	49,000	49,000
A01217	Medical Allowance				730,000	1,024,000	1,024,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,960,000	2,989,000	3,021,000
A0124S	Differential Allowance				6,329,000	6,434,000	6,504,000
A0124X	Adhoc Relief Allowance 2023					9,733,000	10,330,000
A01253	Science Teaching Allowance				15,000	13,000	13,000
A01270	Others				2,784,000	696,000	3,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>255,000</u>	<u>252,000</u>	<u>252,000</u>
A01289	Teaching Allowance				255,000	252,000	252,000
A03	TOTAL OPERATING EXPENSES				<u>793,000</u>	<u>243,000</u>	<u>856,000</u>
A033	TOTAL UTILITIES				<u>494,000</u>	<u>64,000</u>	<u>544,000</u>
A03302	Water				256,000	64,000	282,000
A03303	Electricity				238,000		262,000
A034	TOTAL OCCUPANCY COSTS				<u>160,000</u>	<u>40,000</u>	<u>160,000</u>
A03412	Swelage Charges/Waste Charges				160,000	40,000	160,000
A039	TOTAL GENERAL				<u>139,000</u>	<u>139,000</u>	<u>152,000</u>
A03901	Stationery				86,000	86,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03903	Conference/Seminars/Workshops/Sympo	23,000	23,000	23,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	13,000	13,000	14,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others	6,000		

H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT	43,804,000	57,692,000	60,786,000

2003

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Secondary Education

092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0466	GBHS ISLAMIA MODERN HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				73,609,000	82,426,000	85,512,000
A011	TOTAL PAY		52	54	46,786,000	45,073,000	42,500,000
A011-1	TOTAL PAY OF OFFICERS		26	25	29,024,000	24,864,000	23,214,000
A01101	Total Basic Pay Of Officer		26	25	29,024,000	24,864,000	23,214,000
H100	HEAD MASTER	(BPS-17)	1	1	9,087,000		787,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)				24,864,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	9,529,000		10,719,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,004,000		5,629,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		5,004,000		5,629,000
A011-2	TOTAL PAY OF OTHER STAFF		31	29	17,762,000	20,209,000	19,286,000
A01151	Total Basic Pay Other Staff		31	29	17,750,000	20,137,000	19,214,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	540,000		605,000
D154	DRAWING TEACHER	(BPS-14)	2	2	970,000		1,086,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)14	14	14	2,749,000		3,080,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	5,008,000		5,609,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,092,000		6,823,000
S053	SENIOR CLERK	(BPS-14)	1	1	281,000	20,137,000	315,000
C146	COMPUTER OPERATOR	(BPS-12)	1		473,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	522,000		585,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	124,000		139,000
F002	FARASH	(BPS-02)	1		121,000		
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		240,000
M022	MALHI	(BPS-01)	1	1	225,000		252,000

2004

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0466	GBHS ISLAMIA MODERN HYDERABAD						
N003	NAIB QASID	(BPS-01)	1	1	215,000		240,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		240,000
A01152	Personal pay				12,000	72,000	72,000
A012	TOTAL ALLOWANCES				<u>26,823,000</u>	<u>37,353,000</u>	<u>43,012,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,343,000</u>	<u>36,903,000</u>	<u>42,532,000</u>
A01202	House Rent Allowance				4,074,000	4,239,000	4,285,000
A01203	Conveyance Allowance				2,536,000	2,883,000	2,914,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	35,000	35,000
A01217	Medical Allowance				1,398,000	1,348,000	1,413,000
A01226	Computer Allowance				9,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022				4,551,000	4,319,000	4,365,000
A0124S	Differential Allowance				9,728,000	9,314,000	9,833,000
A0124X	Adhoc Relief Allowance 2023					13,722,000	14,564,000
A01253	Science Teaching Allowance				14,000	5,000	14,000
A01270	Others				3,995,000	999,000	5,070,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>480,000</u>	<u>450,000</u>	<u>480,000</u>
A01289	Teaching Allowance				480,000	450,000	480,000
A03	TOTAL OPERATING EXPENSES				<u>1,106,000</u>	<u>554,000</u>	<u>1,179,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	TOTAL UTILITIES				<u>528,000</u>	<u>96,000</u>	<u>581,000</u>
A03301	Gas				24,000	24,000	26,000
A03302	Water				288,000	72,000	317,000
A03303	Electricity				216,000		238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A034	TOTAL OCCUPANCY COSTS	<u>160,000</u>	<u>40,000</u>	<u>160,000</u>

A039	TOTAL GENERAL	<u>378,000</u>	<u>378,000</u>	<u>396,000</u>

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>1,500,000</u>

A052	TOTAL GRANTS-DOMESTIC	<u>1,500,000</u>

GBHS ISLAMIA MODERN HYDERABAD	74,715,000	84,480,000	86,691,000

2006

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0467	H.M. GOVT HOPEFUL B.H.S.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,637,000</u>	<u>62,702,000</u>	<u>67,339,000</u>
A011	TOTAL PAY		51	49	<u>31,148,000</u>	<u>34,175,000</u>	<u>34,422,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>20,827,000</u>	<u>11,369,000</u>	<u>23,411,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>20,709,000</u>	<u>10,956,000</u>	<u>23,293,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			6,573,000
H100	HEAD MASTER (BPS-18)		1		5,844,000		
A119	ASSISTANT (BPS-16)		1	1	2,314,000	10,956,000	2,603,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,383,000		1,555,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	9,785,000		11,007,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,383,000		1,555,000
A01102	Personal pay				118,000	413,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		35	33	<u>10,321,000</u>	<u>22,806,000</u>	<u>11,011,000</u>
A01151	Total Basic Pay Other Staff		35	33	<u>10,309,000</u>	<u>22,756,000</u>	<u>10,961,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	202,000		226,000
D154	DRAWING TEACHER (BPS-14)		1	1	231,000		259,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	2,102,000		2,355,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	231,000		259,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,259,000		2,530,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	600,000		672,000
S053	SENIOR CLERK (BPS-14)					22,756,000	
C146	COMPUTER OPERATOR (BPS-12)		1		231,000		
J053	JUNIOR CLERK (BPS-11)		1	1	394,000		441,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	1,582,000		1,772,000

2007

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0467	H.M. GOVT HOPEFUL B.H.S.						
F002	FARASH	(BPS-02)	1		294,000		
C089	CHOWKIDAR	(BPS-01)	1	1	294,000		330,000
M022	MALHI	(BPS-01)	1	1	294,000		330,000
N003	NAIB QASID	(BPS-01)	7	7	1,446,000		1,620,000
S008	SANITARY WORKER	(BPS-01)	1	1	149,000		167,000
A01152	Personal pay				12,000	50,000	50,000
A012	TOTAL ALLOWANCES				<u>19,489,000</u>	<u>28,527,000</u>	<u>32,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,214,000</u>	<u>28,256,000</u>	<u>32,642,000</u>
A01202	House Rent Allowance				2,419,000	2,948,000	2,980,000
A01203	Conveyance Allowance				1,898,000	2,305,000	2,330,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				723,000	1,077,000	1,077,000
A0122N	Special Conveyance Allowance to Disbalded Employees					47,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,284,000	3,282,000	3,318,000
A0124S	Differential Allowance				7,029,000	6,976,000	7,105,000
A0124X	Adhoc Relief Allowance 2023					10,621,000	11,272,000
A01253	Science Teaching Allowance				10,000	8,000	10,000
A01270	Others				3,809,000	952,000	4,508,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>275,000</u>	<u>271,000</u>	<u>275,000</u>
A01289	Teaching Allowance				275,000	271,000	275,000
A03	TOTAL OPERATING EXPENSES				<u>943,000</u>	<u>345,750</u>	<u>1,013,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>592,000</u>	<u>100,500</u>	<u>652,000</u>

2008

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0467	H.M. GOVT HOPEFUL B.H.S.					
A03301	Gas			35,000	35,000	39,000
A03302	Water			262,000	65,500	288,000
A03303	Electricity			295,000		325,000
A034	TOTAL OCCUPANCY COSTS			<u>141,000</u>	<u>35,250</u>	<u>141,000</u>
A03412	Swerage Charges/Waste Charges			141,000	35,250	141,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	<u>180,000</u>
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
H.M. GOVT HOPEFUL B.H.S.				51,580,000	63,047,750	68,352,000

2009

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0468	GBHS HAJI MANIK BHATTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,245,000</u>	<u>59,912,000</u>	<u>84,574,000</u>
A011	TOTAL PAY		<u>49</u>	<u>48</u>	<u>51,887,000</u>	<u>32,540,000</u>	<u>52,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>21</u>	<u>35,684,000</u>	<u>15,546,000</u>	<u>33,182,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>21</u>	<u>35,655,000</u>	<u>15,477,000</u>	<u>33,153,000</u>
H100	HEAD MASTER (BPS-17)		1	1	8,020,000		819,000
A119	ASSISTANT (BPS-16)					15,477,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	5,433,000		6,357,000
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	11,336,000		13,263,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	5,433,000		6,357,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		5,433,000		6,357,000
A01102	Personal pay				29,000	69,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>16,203,000</u>	<u>16,994,000</u>	<u>18,900,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>16,184,000</u>	<u>16,949,000</u>	<u>18,855,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,858,000		2,165,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	2,519,000		2,935,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,260,000		1,468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	5,158,000		6,009,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,422,000		1,657,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		350,000
S053	SENIOR CLERK (BPS-14)					16,949,000	
J053	JUNIOR CLERK (BPS-11)		1	1	1,067,000		1,243,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	574,000		669,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	291,000		339,000
C089	CHOWKIDAR (BPS-01)		1	1	281,000		327,000

2010

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0468	GBHS HAJI MANIK BHATTI						
M022	MALHI	(BPS-01)	1	1	281,000		327,000
N003	NAIB QASID	(BPS-01)	4	4	892,000		1,039,000
S008	SANITARY WORKER	(BPS-01)	1	1	281,000		327,000
A01152	Personal pay				19,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>23,358,000</u>	<u>27,372,000</u>	<u>32,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,934,000</u>	<u>27,037,000</u>	<u>32,157,000</u>
A01202	House Rent Allowance				3,877,000	3,038,000	3,080,000
A01203	Conveyance Allowance				2,185,000	2,205,000	2,229,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				45,000	42,000	42,000
A01217	Medical Allowance				1,296,000	1,000,000	1,000,000
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,578,000	3,084,000	3,117,000
A0124S	Differential Allowance				7,646,000	6,663,000	6,746,000
A0124X	Adhoc Relief Allowance 2023					9,922,000	10,530,000
A01253	Science Teaching Allowance				13,000	5,000	5,000
A01270	Others				4,287,000	1,072,000	5,402,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>424,000</u>	<u>335,000</u>	<u>335,000</u>
A01289	Teaching Allowance				424,000	335,000	335,000
A03	TOTAL OPERATING EXPENSES				<u>1,025,000</u>	<u>554,750</u>	<u>1,094,000</u>
A032	TOTAL COMMUNICATIONS				<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03201	Postage and Telegraph				17,000	17,000	18,000
A03202	Telephone and Trunk call				46,000	46,000	48,000
A033	TOTAL UTILITIES				<u>464,000</u>	<u>101,750</u>	<u>511,000</u>
A03301	Gas				50,000	50,000	55,000
A03302	Water				207,000	51,750	228,000
A03303	Electricity				207,000		228,000

2011

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0468		GBHS HAJI MANIK BHATTI				
A034	TOTAL OCCUPANCY COSTS			144,000	36,000	144,000
A03412	Swerage Charges/Waste Charges			144,000	36,000	144,000
A039	TOTAL GENERAL			354,000	354,000	373,000
A03901	Stationery			181,000	181,000	190,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			46,000	46,000	48,000
A03942	Cost of Other Stores			55,000	55,000	61,000
A03970	Others			17,000	17,000	18,000
1	Others			17,000		
GBHS HAJI MANIK BHATTI				76,270,000	60,466,750	85,668,000

2012

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0469	GBHS NOOR MUHAMMAD 2nd Shift						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,837,000</u>	<u>76,005,800</u>	<u>85,419,000</u>
A011	TOTAL PAY		<u>71</u>	<u>70</u>	<u>38,963,000</u>	<u>41,075,000</u>	<u>44,047,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>16,655,000</u>	<u>10,142,000</u>	<u>19,309,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>16,655,000</u>	<u>9,568,000</u>	<u>18,735,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			8,574,000
H100	HEAD MASTER	(BPS-18)	1		7,622,000		
A119	ASSISTANT	(BPS-16)				9,568,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,896,000		3,258,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,137,000		6,903,000
A01102	Personal pay					574,000	574,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>50</u>	<u>22,308,000</u>	<u>30,933,000</u>	<u>24,738,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>50</u>	<u>22,290,000</u>	<u>30,869,000</u>	<u>24,674,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,854,000		2,077,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,000		412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	5,037,000		5,642,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,196,000		8,060,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,681,000
S053	SENIOR CLERK	(BPS-14)				30,869,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		263,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	414,000		463,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,101,000		2,354,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	436,000		489,000
C089	CHOWKIDAR	(BPS-01)	1	1	187,000		209,000

2013

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0469	GBHS NOOR MUHAMMAD 2nd Shift						
N003	NAIB QASID	(BPS-01)	14	14	2,765,000		3,097,000
S008	SANITARY WORKER	(BPS-01)	1	1	170,000		190,000
A01152	Personal pay				18,000	64,000	64,000
A012	TOTAL ALLOWANCES				<u>26,874,000</u>	<u>34,930,800</u>	<u>41,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,344,000</u>	<u>34,535,800</u>	<u>40,842,000</u>
A01202	House Rent Allowance				3,889,000	3,406,000	3,931,000
A01203	Conveyance Allowance				2,764,000	2,993,000	3,025,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				140,000	136,800	140,000
A01217	Medical Allowance				1,012,000	1,338,000	1,338,000
A01224	Entertainment Allowance				6,000	3,000	6,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,441,000	3,965,000	4,008,000
A0124S	Differential Allowance				9,402,000	8,399,000	9,504,000
A0124X	Adhoc Relief Allowance 2023					13,116,000	13,921,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				4,682,000	1,171,000	4,960,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>530,000</u>	<u>395,000</u>	<u>530,000</u>
A01289	Teaching Allowance				530,000	395,000	530,000
A03	TOTAL OPERATING EXPENSES				<u>1,792,000</u>	<u>1,084,500</u>	<u>1,911,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>686,000</u>	<u>86,500</u>	<u>755,000</u>
A03301	Gas				26,000	26,000	29,000
A03302	Water				242,000	60,500	266,000
A03303	Electricity				418,000		460,000

2014

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0469	GBHS NOOR MUHAMMAD 2nd Shift					
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Swerage Charges/Waste Charges			144,000	36,000	144,000
A039	TOTAL GENERAL			<u>920,000</u>	<u>920,000</u>	<u>968,000</u>
A03901	Stationery			564,000	564,000	592,000
A03903	Conference/Seminars/Workshops/Sympo			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03942	Cost of Other Stores			170,000	170,000	187,000
A03970	Others			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
1	Others			49,000		
GBHS NOOR MUHAMMAD 2nd Shift				67,629,000	77,090,300	87,330,000

2015

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0470	GBHS ISLAMIA MODERN 2nd Shift						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,658,000</u>	<u>78,467,250</u>	<u>73,395,000</u>
A011	TOTAL PAY		<u>66</u>	<u>67</u>	<u>27,650,000</u>	<u>42,686,000</u>	<u>33,084,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>14</u>	<u>12,261,000</u>	<u>17,509,000</u>	<u>15,165,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>14</u>	<u>12,261,000</u>	<u>17,509,000</u>	<u>15,165,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	4,133,000		4,836,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					17,509,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	4,941,000		5,781,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	3,187,000		3,729,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>53</u>	<u>53</u>	<u>15,389,000</u>	<u>25,177,000</u>	<u>17,919,000</u>
A01151	Total Basic Pay Other Staff		<u>53</u>	<u>53</u>	<u>15,364,000</u>	<u>25,157,000</u>	<u>17,899,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	3,436,000		4,003,000
D154	DRAWING TEACHER (BPS-14)		1	1	443,000		516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	1,378,000		1,605,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	5,653,000		6,586,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	600,000		699,000
S053	SENIOR CLERK (BPS-14)					25,157,000	
J053	JUNIOR CLERK (BPS-11)		1	1	155,000		181,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		24	24	2,350,000		2,738,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	120,000		140,000
C089	CHOWKIDAR (BPS-01)		2	2	154,000		179,000
M022	MALHI (BPS-01)		1	1	178,000		207,000
N003	NAIB QASID (BPS-01)		9	9	785,000		915,000
S008	SANITARY WORKER (BPS-01)		1	1	112,000		130,000

2016

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0470	GBHS ISLAMIA MODERN 2nd Shift					
A01152	Personal pay			25,000	20,000	20,000
A012	TOTAL ALLOWANCES			<u>25,008,000</u>	<u>35,781,250</u>	<u>40,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,742,000</u>	<u>35,370,250</u>	<u>39,900,000</u>
A01202	House Rent Allowance			3,495,000	3,820,000	3,861,000
A01203	Conveyance Allowance			2,424,000	2,831,000	2,862,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			66,000	68,000	68,000
A01217	Medical Allowance			956,000	1,279,000	1,279,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			3,000	250	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,344,000	4,151,000	4,196,000
A0124S	Differential Allowance			9,318,000	8,735,000	8,835,000
A0124X	Adhoc Relief Allowance 2023				13,443,000	14,267,000
A01253	Science Teaching Allowance			9,000	3,000	3,000
A01270	Others			4,121,000	1,030,000	4,516,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>266,000</u>	<u>411,000</u>	<u>411,000</u>
A01289	Teaching Allowance			266,000	411,000	411,000
A03	TOTAL OPERATING EXPENSES			<u>792,000</u>	<u>246,500</u>	<u>849,000</u>
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>494,000</u>	<u>56,500</u>	<u>544,000</u>
A03302	Water			226,000	56,500	249,000
A03303	Electricity			268,000		295,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Sworage Charges/Waste Charges			144,000	36,000	144,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

HB0470 GBHS ISLAMIA MODERN 2nd Shift

A03901	Stationery	56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo	14,000	14,000	14,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others	8,000		

GBHS ISLAMIA MODERN 2nd Shift	53,450,000	78,713,750	74,244,000

2018

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0471	GBHS SETH HAFIZ PHULLELI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,665,000</u>	<u>39,516,000</u>	<u>37,281,000</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>15,274,000</u>	<u>21,090,000</u>	<u>16,604,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>4,715,000</u>	<u>9,744,000</u>	<u>4,302,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,715,000</u>	<u>9,744,000</u>	<u>4,302,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,738,000		819,000
A119	ASSISTANT (BPS-16)					9,744,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	800,000		936,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,796,000		2,101,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	381,000		446,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>10,559,000</u>	<u>11,346,000</u>	<u>12,302,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>10,559,000</u>	<u>11,346,000</u>	<u>12,302,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	835,000		973,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	1,267,000		1,476,000
D154	DRAWING TEACHER (BPS-14)		1	1	343,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	2,062,000		2,402,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,249,000		1,455,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,049,000
S053	SENIOR CLERK (BPS-14)					11,346,000	
J053	JUNIOR CLERK (BPS-11)		1	1	309,000		360,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	8	1,593,000		1,856,000
C089	CHOWKIDAR (BPS-01)		2	2	553,000		644,000
N003	NAIB QASID (BPS-01)		5	5	992,000		1,156,000
S008	SANITARY WORKER (BPS-01)		1	1	456,000		531,000

2019

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0471	GBHS SETH HAFIZ PHULLELI					
A012	TOTAL ALLOWANCES			<u>11,391,000</u>	<u>18,426,000</u>	<u>20,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,166,000</u>	<u>18,167,000</u>	<u>20,418,000</u>
A01202	House Rent Allowance			1,527,000	1,957,000	1,978,000
A01203	Conveyance Allowance			1,256,000	1,661,000	1,679,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A01217	Medical Allowance			399,000	767,000	767,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,929,000	2,035,000	2,057,000
A0124S	Differential Allowance			4,170,000	4,449,000	4,497,000
A0124X	Adhoc Relief Allowance 2023				6,726,000	7,138,000
A01253	Science Teaching Allowance			4,000	6,000	6,000
A01270	Others			1,819,000	455,000	2,232,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>225,000</u>	<u>259,000</u>	<u>259,000</u>
A01289	Teaching Allowance			225,000	259,000	259,000
A03	TOTAL OPERATING EXPENSES			<u>957,000</u>	<u>449,000</u>	<u>1,026,000</u>
A032	TOTAL COMMUNICATIONS			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
A03201	Postage and Telegraph			97,000	97,000	102,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>515,000</u>	<u>115,000</u>	<u>567,000</u>
A03301	Gas			61,000	61,000	67,000
A03302	Water			216,000	54,000	238,000
A03303	Electricity			238,000		262,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Sworage Charges/Waste Charges			144,000	36,000	144,000

2020

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0471 GBHS SETH HAFIZ PHULLELI						
A039	TOTAL GENERAL		163,000	163,000	173,000	
A03901	Stationery		54,000	54,000	57,000	
A03903	Conference/Seminars/Workshops/Sympo		24,000	24,000	24,000	
A03905	Newspapers Periodicals and Books		17,000	17,000	18,000	
A03942	Cost of Other Stores		50,000	50,000	55,000	
A03970	Others		18,000	18,000	19,000	
1	Others		18,000			
GBHS SETH HAFIZ PHULLELI			27,622,000	39,965,000	38,307,000	

2021

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0473	GBHS MASU BHURGRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,769,000</u>	
A011	TOTAL PAY				<u>17,157,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>6,809,000</u>	
A01101	Total Basic Pay Of Officer				<u>6,659,000</u>	
A119	ASSISTANT (BPS-16)				6,659,000	
A01102	Personal pay				150,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>10,348,000</u>	
A01151	Total Basic Pay Other Staff				<u>10,348,000</u>	
S053	SENIOR CLERK (BPS-14)				10,348,000	
A012	TOTAL ALLOWANCES				<u>14,612,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,489,000</u>	
A01202	House Rent Allowance				1,933,000	
A01203	Conveyance Allowance				1,404,000	
A01207	Washing Allowance				6,000	
A0120D	Integrated Allowance				34,000	
A01217	Medical Allowance				656,000	
A01224	Entertainment Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,627,000	
A0124S	Differential Allowance				3,516,000	
A0124X	Adhoc Relief Allowance 2023				5,309,000	
A01253	Science Teaching Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>123,000</u>	
A01289	Teaching Allowance				123,000	
A03	TOTAL OPERATING EXPENSES			<u>325,000</u>	<u>81,250</u>	

2022

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0473	GBHS MASU BHURGRI			
A033	TOTAL UTILITIES			181,000
A03302	Water			45,250
A034	TOTAL OCCUPANCY COSTS			144,000
A03412	Swerage Charges/Waste Charges			36,000
GBHS MASU BHURGRI				325,000
				31,850,250

2023

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0474	GBHS TANDO HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,156,000</u>	<u>27,518,600</u>	<u>35,157,000</u>
A011	TOTAL PAY		32	31	<u>21,622,000</u>	<u>14,736,000</u>	<u>20,314,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>12,802,000</u>	<u>6,120,000</u>	<u>10,032,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>12,802,000</u>	<u>6,120,000</u>	<u>10,032,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,928,000		819,000
A119	ASSISTANT (BPS-16)					6,120,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	1,451,000		1,698,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,972,000		5,817,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,451,000		1,698,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>8,820,000</u>	<u>8,616,000</u>	<u>10,282,000</u>
A01151	Total Basic Pay Other Staff		21	20	<u>8,802,000</u>	<u>8,589,000</u>	<u>10,255,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	368,000		429,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1		368,000		429,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,015,000		1,182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	2,165,000		2,522,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,949,000		2,271,000
S053	SENIOR CLERK (BPS-14)					8,589,000	
J053	JUNIOR CLERK (BPS-11)		1	1	284,000		331,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	430,000		501,000
C089	CHOWKIDAR (BPS-01)		2	2	600,000		699,000
M022	MALHI (BPS-01)		1	1	430,000		501,000
N003	NAIB QASID (BPS-01)		3	3	771,000		898,000
S008	SANITARY WORKER (BPS-01)		1	1	422,000		492,000

2024

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0474	GBHS TANDO HYDER					
A01152	Personal pay			18,000	27,000	27,000
A012	TOTAL ALLOWANCES			<u>9,534,000</u>	<u>12,782,600</u>	<u>14,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,350,000</u>	<u>12,619,600</u>	<u>14,680,000</u>
A01202	House Rent Allowance			1,325,000	1,551,000	1,568,000
A01203	Conveyance Allowance			1,108,000	1,172,000	1,172,000
A01207	Washing Allowance			8,000	600	1,000
A0120D	Integrated Allowance			87,000	23,000	23,000
A01217	Medical Allowance			571,000	512,000	512,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,403,000	1,408,000	1,423,000
A0124S	Differential Allowance			2,985,000	2,947,000	2,979,000
A0124X	Adhoc Relief Allowance 2023				4,536,000	4,814,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,857,000	464,000	2,182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>184,000</u>	<u>163,000</u>	<u>163,000</u>
A01289	Teaching Allowance			184,000	163,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>666,000</u>	<u>324,000</u>	<u>716,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>304,000</u>	<u>70,000</u>	<u>335,000</u>
A03301	Gas			17,000	17,000	19,000
A03302	Water			212,000	53,000	233,000
A03303	Electricity			75,000		83,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Swelage Charges/Waste Charges			144,000	36,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

HB0474 GBHS TANDO HYDER

212,000

1 Others

35,873,000

2026

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0475	GBHS M.I.KAZI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,817,000</u>	<u>29,329,000</u>	<u>31,852,000</u>
A011	TOTAL PAY		23	23	<u>17,999,000</u>	<u>16,258,000</u>	<u>17,078,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>12,898,000</u>	<u>11,253,000</u>	<u>11,133,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>12,898,000</u>	<u>10,767,000</u>	<u>10,647,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,498,000		819,000
A119	ASSISTANT (BPS-16)		1	1	1,377,000	10,767,000	1,611,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,696,000		1,984,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	5,327,000		6,233,000
A01102	Personal pay					486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,101,000</u>	<u>5,005,000</u>	<u>5,945,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,101,000</u>	<u>5,005,000</u>	<u>5,945,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,362,000		1,587,000
D154	DRAWING TEACHER (BPS-14)		1	1	781,000		910,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	871,000		1,015,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	446,000		520,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	189,000		220,000
S053	SENIOR CLERK (BPS-14)					5,005,000	
J053	JUNIOR CLERK (BPS-11)		1	1	192,000		224,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	189,000		220,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	265,000		309,000
C089	CHOWKIDAR (BPS-01)		1	1	155,000		181,000
N003	NAIB QASID (BPS-01)		3	3	496,000		578,000
S008	SANITARY WORKER (BPS-01)		1	1	155,000		181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0475	GBHS M.I.KAZI					
A012	TOTAL ALLOWANCES			<u>11,818,000</u>	<u>13,071,000</u>	<u>14,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,644,000</u>	<u>12,945,000</u>	<u>14,648,000</u>
A01202	House Rent Allowance			1,720,000	1,454,000	1,472,000
A01203	Conveyance Allowance			1,270,000	810,000	810,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			27,000	28,000	28,000
A01217	Medical Allowance			503,000	453,000	453,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,953,000	1,551,000	1,568,000
A0124S	Differential Allowance			4,198,000	3,341,000	3,386,000
A0124X	Adhoc Relief Allowance 2023				4,806,000	5,101,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,961,000	490,000	1,818,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>126,000</u>	<u>126,000</u>
A01289	Teaching Allowance			174,000	126,000	126,000
A03	TOTAL OPERATING EXPENSES			<u>604,000</u>	<u>253,750</u>	<u>659,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>404,000</u>	<u>83,750</u>	<u>445,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water			231,000	57,750	254,000
A03303	Electricity			147,000		162,000
A034	TOTAL OCCUPANCY COSTS			<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
A03412	Swerage Charges/Waste Charges			40,000	10,000	40,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>134,000</u>	<u>147,000</u>
A03901	Stationery			89,000	89,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03903	Conference/Seminars/Workshops/Sympo	23,000	23,000	23,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	13,000	13,000	14,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others	6,000		

32,511,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0476	GBHS MIR NABI BUX TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,214,000</u>	<u>45,292,000</u>	<u>47,400,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>19,826,000</u>	<u>24,486,000</u>	<u>23,966,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>11</u>	<u>9,955,000</u>	<u>9,068,000</u>	<u>12,466,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>9,955,000</u>	<u>9,068,000</u>	<u>12,466,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,405,000		6,324,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				9,068,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,730,000		2,024,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,820,000		3,299,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>9,871,000</u>	<u>15,418,000</u>	<u>11,500,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>9,871,000</u>	<u>15,418,000</u>	<u>11,500,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	865,000		1,008,000
D154	DRAWING TEACHER	(BPS-14)	1	1	810,000		944,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,420,000		1,654,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,726,000		3,176,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		699,000
S053	SENIOR CLERK	(BPS-14)				15,418,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	347,000		404,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,598,000		1,862,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	160,000		186,000
C089	CHOWKIDAR	(BPS-01)	2	2	322,000		375,000
M022	MALHI	(BPS-01)	1	1	170,000		198,000
N003	NAIB QASID	(BPS-01)	4	4	690,000		804,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		190,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0476	GBHS MIR NABI BUX TOWN					
A012	TOTAL ALLOWANCES			<u>13,388,000</u>	<u>20,806,000</u>	<u>23,434,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,130,000</u>	<u>20,567,000</u>	<u>23,195,000</u>
A01202	House Rent Allowance			1,994,000	2,315,000	2,340,000
A01203	Conveyance Allowance			1,416,000	1,719,000	1,737,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			494,000	790,000	790,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	
A0123P	Ad-hoc Relief A 2019				16,000	
A0123X	Adhoc Relief Allowance-2020				26,000	
A0124F	Adhoc Relief Allowance-2021				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,229,000	2,342,000	2,367,000
A0124S	Differential Allowance			4,792,000	5,028,000	5,083,000
A0124X	Adhoc Relief Allowance 2023				7,705,000	8,177,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			2,149,000	537,000	2,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>258,000</u>	<u>239,000</u>	<u>239,000</u>
A01289	Teaching Allowance			258,000	239,000	239,000
A03	TOTAL OPERATING EXPENSES			<u>490,000</u>	<u>275,500</u>	<u>523,000</u>
A033	TOTAL UTILITIES			<u>197,000</u>	<u>12,500</u>	<u>217,000</u>
A03302	Water			50,000	12,500	55,000
A03303	Electricity			147,000		162,000
A034	TOTAL OCCUPANCY COSTS			<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
A03412	Sworage Charges/Waste Charges			40,000	10,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0476	GBHS MIR NABI BUX TOWN					
A039	TOTAL GENERAL			<u>253,000</u>	<u>253,000</u>	<u>266,000</u>
A03901	Stationery			138,000	138,000	145,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			43,000	43,000	47,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others			25,000		
GBHS MIR NABI BUX TOWN				33,704,000	45,567,500	47,923,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0479	GBHS AL-RAZI HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,715,000</u>	<u>34,326,000</u>	<u>37,378,000</u>
A011	TOTAL PAY		22	25	<u>29,131,000</u>	<u>18,825,000</u>	<u>19,023,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>19,153,000</u>	<u>11,390,000</u>	<u>9,363,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>18,998,000</u>	<u>11,048,000</u>	<u>9,208,000</u>
H100	HEAD MASTER (BPS-17)		1	1	11,512,000		787,000
A119	ASSISTANT (BPS-16)					11,048,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	7,486,000		8,421,000
A01102	Personal pay				155,000	342,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		12	15	<u>9,978,000</u>	<u>7,435,000</u>	<u>9,660,000</u>
A01151	Total Basic Pay Other Staff		12	15	<u>9,960,000</u>	<u>7,390,000</u>	<u>9,615,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	997,000		1,117,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,432,000		1,604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	3,374,000		3,779,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	351,000		394,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	997,000		1,117,000
S053	SENIOR CLERK (BPS-14)					7,390,000	
C146	COMPUTER OPERATOR (BPS-12)		2		1,378,000		
J053	JUNIOR CLERK (BPS-11)		1	1	247,000		277,000
C089	CHOWKIDAR (BPS-01)		1	1	302,000		338,000
M022	MALHI (BPS-01)		1	1	228,000		256,000
N003	NAIB QASID (BPS-01)		1	1	294,000		330,000
S008	SANITARY WORKER (BPS-01)		1	1	360,000		403,000
A01152	Personal pay				18,000	45,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0479	GBHS AL-RAZI HYDERABAD					
A012	TOTAL ALLOWANCES			<u>11,584,000</u>	<u>15,501,000</u>	<u>18,355,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,377,000</u>	<u>15,309,000</u>	<u>18,148,000</u>
A01202	House Rent Allowance			1,664,000	1,689,000	1,707,000
A01203	Conveyance Allowance			1,061,000	1,140,000	1,140,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			19,000	23,000	23,000
A01217	Medical Allowance			658,000	591,000	658,000
A01226	Computer Allowance			9,000	5,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,829,000	1,811,000	1,830,000
A0124S	Differential Allowance			3,918,000	3,902,000	3,960,000
A0124X	Adhoc Relief Allowance 2023				5,542,000	5,882,000
A01253	Science Teaching Allowance			8,000	3,000	8,000
A01270	Others			2,207,000	552,000	2,927,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>207,000</u>	<u>192,000</u>	<u>207,000</u>
A01289	Teaching Allowance			207,000	192,000	207,000
A03	TOTAL OPERATING EXPENSES			<u>695,000</u>	<u>382,000</u>	<u>739,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			59,000	59,000	62,000
A033	TOTAL UTILITIES			<u>294,000</u>	<u>89,000</u>	<u>324,000</u>
A03301	Gas			35,000	35,000	39,000
A03302	Water			216,000	54,000	238,000
A03303	Electricity			43,000		47,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Sworage Charges/Waste Charges			144,000	36,000	144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0479	GBHS AL-RAZI HYDERABAD					
A039	TOTAL GENERAL			198,000	198,000	209,000
A03901	Stationery			113,000	113,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			35,000	35,000	39,000
A03970	Others			17,000	17,000	18,000
1	Others			17,000		
GBHS AL-RAZI HYDERABAD				41,410,000	34,708,000	38,117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0480	GBHS RAZA MEMORIAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,367,000</u>	<u>49,746,000</u>	<u>73,355,000</u>
A011	TOTAL PAY		37	37	<u>40,127,000</u>	<u>27,410,000</u>	<u>46,803,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>17,281,000</u>	<u>18,812,000</u>	<u>20,188,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>17,100,000</u>	<u>18,509,000</u>	<u>20,007,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			12,671,000
H100	HEAD MASTER	(BPS-18)	1		10,830,000		
A119	ASSISTANT	(BPS-16)				18,509,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,270,000		7,336,000
A01102	Personal pay				181,000	303,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>22,846,000</u>	<u>8,598,000</u>	<u>26,615,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>22,846,000</u>	<u>8,598,000</u>	<u>26,615,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,142,000		3,660,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	949,000		1,106,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,241,000		2,611,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,469,000		6,371,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	8,717,000		10,155,000
S053	SENIOR CLERK	(BPS-14)				8,598,000	
C089	CHOWKIDAR	(BPS-01)	2	2	582,000		678,000
M022	MALHI	(BPS-01)	2	2	582,000		678,000
N003	NAIB QASID	(BPS-01)	2	2	582,000		678,000
S008	SANITARY WORKER	(BPS-01)	2	2	582,000		678,000
A012	TOTAL ALLOWANCES				<u>18,240,000</u>	<u>22,336,000</u>	<u>26,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,913,000</u>	<u>22,085,000</u>	<u>26,301,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0480	GBHS RAZA MEMORIAL					
A01202	House Rent Allowance			2,873,000	2,447,000	2,478,000
A01203	Conveyance Allowance			1,794,000	1,399,000	1,418,000
A01207	Washing Allowance			9,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,069,000	755,000	755,000
A01226	Computer Allowance			9,000	5,000	5,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,938,000	2,624,000	2,652,000
A0124S	Differential Allowance			6,267,000	5,590,000	5,658,000
A0124X	Adhoc Relief Allowance 2023				8,501,000	9,023,000
A01253	Science Teaching Allowance			19,000	13,000	13,000
A01270	Others			2,921,000	730,000	4,278,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>327,000</u>	<u>251,000</u>	<u>251,000</u>
A01289	Teaching Allowance			327,000	251,000	251,000
A03	TOTAL OPERATING EXPENSES			<u>1,107,000</u>	<u>373,500</u>	<u>1,191,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>747,000</u>	<u>121,500</u>	<u>821,000</u>
A03301	Gas			61,000	61,000	67,000
A03302	Water			242,000	60,500	266,000
A03303	Electricity			444,000		488,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Sworage Charges/Waste Charges			144,000	36,000	144,000
A039	TOTAL GENERAL			<u>194,000</u>	<u>194,000</u>	<u>203,000</u>
A03901	Stationery			107,000	107,000	112,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

HB0480 GBHS RAZA MEMORIAL

GBHS RAZA MEMORIAL	59,474,000	50,119,500	74,546,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0481	GBHS ALLAMA IQBAL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>125,573,000</u>	<u>102,156,000</u>	<u>167,399,000</u>
A011	TOTAL PAY		81	80	<u>89,927,000</u>	<u>55,758,000</u>	<u>107,942,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>28,208,000</u>	<u>22,355,000</u>	<u>39,467,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>28,208,000</u>	<u>22,355,000</u>	<u>39,467,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			12,097,000
H100	HEAD MASTER	(BPS-18)	1		10,755,000		
A119	ASSISTANT	(BPS-16)	1	1	4,725,000	22,355,000	5,315,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,220,000		2,497,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	32	32	8,514,000		17,315,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,994,000		2,243,000
A011-2	TOTAL PAY OF OTHER STAFF		45	44	<u>61,719,000</u>	<u>33,403,000</u>	<u>68,475,000</u>
A01151	Total Basic Pay Other Staff		45	44	<u>61,719,000</u>	<u>33,403,000</u>	<u>68,475,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	16,798,000		18,814,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,836,000		2,056,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	21,724,000		24,332,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	751,000		841,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,999,000		8,959,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		336,000
S053	SENIOR CLERK	(BPS-14)				33,403,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,610,000		1,803,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	5,158,000		5,778,000
B008	BAND MASTER	(BPS-05)	1		582,000		
C089	CHOWKIDAR	(BPS-01)	1	1	688,000		771,000
M022	MALHI	(BPS-01)	2	2	1,571,000		1,759,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0481	GBHS ALLAMA IQBAL HYDERABAD						
N003	NAIB QASID	(BPS-01)	4	4	2,261,000		2,532,000
S008	SANITARY WORKER	(BPS-01)	1	1	441,000		494,000
A012	TOTAL ALLOWANCES				<u>35,646,000</u>	<u>46,398,000</u>	<u>59,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,065,000</u>	<u>45,782,000</u>	<u>58,841,000</u>
A01202	House Rent Allowance				4,936,000	4,768,000	4,989,000
A01203	Conveyance Allowance				3,622,000	3,478,000	3,661,000
A01207	Washing Allowance				8,000	3,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,602,000	1,432,000	1,619,000
A01224	Entertainment Allowance				6,000	3,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					47,000	
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,249,000	5,341,000	5,399,000
A0124S	Differential Allowance				13,278,000	11,374,000	13,422,000
A0124X	Adhoc Relief Allowance 2023					17,965,000	19,067,000
A01253	Science Teaching Allowance				28,000	11,000	28,000
A01270	Others				5,298,000	1,325,000	10,604,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>581,000</u>	<u>616,000</u>	<u>616,000</u>
A01289	Teaching Allowance				581,000	616,000	616,000
A03	TOTAL OPERATING EXPENSES				<u>801,000</u>	<u>390,750</u>	<u>854,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	TOTAL UTILITIES				<u>380,000</u>	<u>77,750</u>	<u>419,000</u>
A03301	Gas				26,000	26,000	29,000
A03302	Water				207,000	51,750	228,000
A03303	Electricity				147,000		162,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A034	TOTAL OCCUPANCY COSTS	<u>144,000</u>	<u>36,000</u>	<u>144,000</u>

A039	TOTAL GENERAL	<u>247,000</u>	<u>247,000</u>	<u>260,000</u>

GBHS ALLAMA IQBAL HYDERABAD	126,374,000	102,546,750	168,253,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0482	GBHS ALLAMA IQBAL 2nd Shift						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,821,000</u>	<u>61,021,000</u>	<u>64,145,000</u>
A011	TOTAL PAY		63	63	<u>27,584,000</u>	<u>33,199,000</u>	<u>32,197,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>14,453,000</u>	<u>10,566,000</u>	<u>16,910,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>14,453,000</u>	<u>10,566,000</u>	<u>16,910,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,529,000
H100	HEAD MASTER	(BPS-18)	1		4,726,000		
A119	ASSISTANT	(BPS-16)				10,566,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,770,000		4,411,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,915,000		3,411,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,042,000		3,559,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>13,131,000</u>	<u>22,633,000</u>	<u>15,287,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>13,115,000</u>	<u>22,625,000</u>	<u>15,279,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	570,000		664,000
D154	DRAWING TEACHER	(BPS-14)	3	3	1,674,000		1,950,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,037,000		1,208,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	223,000		260,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,723,000		3,172,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	2,700,000		3,146,000
S053	SENIOR CLERK	(BPS-14)				22,625,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,219,000		2,585,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	145,000		169,000
C089	CHOWKIDAR	(BPS-01)	1	1	226,000		263,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0482	GBHS ALLAMA IQBAL 2nd Shift						
N003	NAIB QASID	(BPS-01)	11	11	1,236,000		1,440,000
S008	SANITARY WORKER	(BPS-01)	2	2	197,000		230,000
A01152	Personal pay				16,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>12,237,000</u>	<u>27,822,000</u>	<u>31,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,042,000</u>	<u>27,564,000</u>	<u>31,690,000</u>
A01202	House Rent Allowance				1,870,000	3,272,000	3,307,000
A01203	Conveyance Allowance				1,038,000	2,516,000	2,543,000
A01207	Washing Allowance				4,000	11,000	11,000
A0120D	Integrated Allowance				26,000	38,000	38,000
A01217	Medical Allowance				557,000	1,176,000	1,176,000
A0122Y	Ad-hoc Relief Allowance 2017					28,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,122,000	3,217,000	3,252,000
A0124S	Differential Allowance				4,541,000	6,894,000	6,969,000
A0124X	Adhoc Relief Allowance 2023					9,923,000	10,531,000
A01253	Science Teaching Allowance				10,000	5,000	5,000
A01270	Others				1,871,000	468,000	3,856,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>195,000</u>	<u>258,000</u>	<u>258,000</u>
A01289	Teaching Allowance				195,000	258,000	258,000
A03	TOTAL OPERATING EXPENSES				<u>1,032,000</u>	<u>451,500</u>	<u>1,103,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>549,000</u>	<u>120,000</u>	<u>605,000</u>
A03301	Gas				26,000	26,000	29,000
A03302	Water				376,000	94,000	414,000
A03303	Electricity				147,000		162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0482	GBHS ALLAMA IQBAL 2nd Shift					
A034	TOTAL OCCUPANCY COSTS			202,000	50,500	202,000
A03412	Swerage Charges/Waste Charges			202,000	50,500	202,000
A039	TOTAL GENERAL			239,000	239,000	252,000
A03901	Stationery			134,000	134,000	141,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			43,000	43,000	47,000
A03970	Others			24,000	24,000	25,000
1	Others			24,000		
GBHS ALLAMA IQBAL 2nd Shift				40,853,000	61,472,500	65,248,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0483	GBHS ALLAMA IQBAL No.2 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,962,000</u>	<u>59,660,000</u>	<u>60,467,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>28,724,000</u>	<u>32,361,000</u>	<u>29,055,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>19,766,000</u>	<u>11,985,000</u>	<u>18,619,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>19,766,000</u>	<u>11,985,000</u>	<u>18,619,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,552,000		819,000
A119	ASSISTANT (BPS-16)					11,985,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	2,652,000		3,103,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	7,532,000		8,812,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	5,030,000		5,885,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>8,958,000</u>	<u>20,376,000</u>	<u>10,436,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>8,958,000</u>	<u>20,376,000</u>	<u>10,436,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	402,000		468,000
D154	DRAWING TEACHER (BPS-14)		2	2	402,000		468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,260,000		1,468,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,130,000		1,316,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,398,000
S053	SENIOR CLERK (BPS-14)					20,376,000	
J053	JUNIOR CLERK (BPS-11)		2	2	579,000		675,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	9	2,078,000		2,421,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	183,000		213,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	265,000		309,000
C089	CHOWKIDAR (BPS-01)		2	2	323,000		376,000
N003	NAIB QASID (BPS-01)		5	5	882,000		1,028,000
S008	SANITARY WORKER (BPS-01)		1	1	254,000		296,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0483	GBHS ALLAMA IQBAL No.2 HYDERABAD					
A012	TOTAL ALLOWANCES			<u>19,238,000</u>	<u>27,299,000</u>	<u>31,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,055,000</u>	<u>27,004,000</u>	<u>31,117,000</u>
A01202	House Rent Allowance			2,825,000	3,031,000	3,064,000
A01203	Conveyance Allowance			1,840,000	2,309,000	2,334,000
A01207	Washing Allowance			4,000	6,000	6,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			655,000	1,009,000	1,009,000
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,326,000	3,100,000	3,133,000
A0124S	Differential Allowance			7,134,000	6,755,000	6,832,000
A0124X	Adhoc Relief Allowance 2023				9,923,000	10,531,000
A01253	Science Teaching Allowance			20,000	12,000	12,000
A01270	Others			3,204,000	801,000	4,148,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>295,000</u>	<u>295,000</u>
A01289	Teaching Allowance			183,000	295,000	295,000
A03	TOTAL OPERATING EXPENSES			<u>730,000</u>	<u>405,750</u>	<u>772,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>268,000</u>	<u>51,750</u>	<u>295,000</u>
A03302	Water			207,000	51,750	228,000
A03303	Electricity			61,000		67,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Sworage Charges/Waste Charges			144,000	36,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0483	GBHS ALLAMA IQBAL No.2 HYDERABAD					
A039	TOTAL GENERAL			<u>278,000</u>	<u>278,000</u>	<u>291,000</u>
A03901	Stationery			79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>146,000</u>	<u>146,000</u>	<u>153,000</u>
1	Others			146,000		
GBHS ALLAMA IQBAL No.2 HYDERABAD				48,692,000	60,065,750	61,239,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025		
					Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
HB0484	GBHS NOORE ISLAM								
A01	TOTAL EMPLOYEES RELATED EXPENSES.				42,994,000	38,196,000	51,820,000		
A011	TOTAL PAY		41	41	30,650,000	20,655,000	31,208,000		
A011-1	TOTAL PAY OF OFFICERS		14	14	17,641,000	10,100,000	16,028,000		
A01101	Total Basic Pay Of Officer		14	14	17,641,000	10,100,000	16,028,000		
H100	HEAD MASTER	(BPS-17)	1	1	4,642,000		819,000		
A119	ASSISTANT	(BPS-16)				10,100,000			
C258	COMPUTER TEACHER	(BPS-16)	1	1	7,278,000		8,515,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,721,000		6,694,000		
A011-2	TOTAL PAY OF OTHER STAFF		27	27	13,009,000	10,555,000	15,180,000		
A01151	Total Basic Pay Other Staff		27	27	13,009,000	10,531,000	15,156,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	233,000		271,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	233,000		271,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	779,000		908,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,799,000		4,426,000		
L035	LANGUAGE TEACHER	(BPS-14)	1	1	322,000		375,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	1	5,255,000		6,122,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	283,000		330,000		
S053	SENIOR CLERK	(BPS-14)				10,531,000			
J053	JUNIOR CLERK	(BPS-11)	1	1	184,000		214,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	283,000		330,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	284,000		331,000		
C089	CHOWKIDAR	(BPS-01)	1	1	254,000		296,000		
M022	MALHI	(BPS-01)	1	1	291,000		339,000		
N003	NAIB QASID	(BPS-01)	4	4	580,000		676,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0484	GBHS NOORE ISLAM						
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		267,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>12,344,000</u>	<u>17,541,000</u>	<u>20,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,110,000</u>	<u>17,324,000</u>	<u>20,395,000</u>
A01202	House Rent Allowance				1,917,000	2,077,000	2,100,000
A01203	Conveyance Allowance				1,214,000	1,385,000	1,385,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				698,000	633,000	633,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,976,000	1,991,000	2,013,000
A0124S	Differential Allowance				4,219,000	4,242,000	4,288,000
A0124X	Adhoc Relief Allowance 2023					6,458,000	6,854,000
A01253	Science Teaching Allowance				13,000	8,000	8,000
A01270	Others				2,055,000	514,000	3,098,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>234,000</u>	<u>217,000</u>	<u>217,000</u>
A01289	Teaching Allowance				234,000	217,000	217,000
A03	TOTAL OPERATING EXPENSES				<u>750,000</u>	<u>411,750</u>	<u>796,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				20,000	20,000	21,000
A03204	Electronic Communication				20,000	20,000	21,000
A033	TOTAL UTILITIES				<u>282,000</u>	<u>51,750</u>	<u>311,000</u>
A03302	Water				207,000	51,750	228,000
A03303	Electricity				75,000		83,000
A034	TOTAL OCCUPANCY COSTS				<u>144,000</u>	<u>36,000</u>	<u>144,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03412	Sworage Charges/Waste Charges	144,000	36,000	144,000

A03901	Stationery	116,000	116,000	122,000
A03903	Conference/Seminars/Workshops/Sympo	24,000	24,000	24,000
A03905	Newspapers Periodicals and Books	9,000	9,000	9,000
A03906	Uniforms and Protective Clothing	23,000	23,000	24,000
A03942	Cost of Other Stores	35,000	35,000	39,000
A03970	Others	<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
1	Others	75,000		

A052	TOTAL GRANTS-DOMESTIC	<u>600,000</u>

GBHS NOORE ISLAM	43,744,000	39,207,750	52,616,000

GBHS NOORE ISLAM	43,744,000	39,207,750	52,616,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0485	GBHS ROOHE ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,758,000</u>	<u>36,241,250</u>	<u>54,325,000</u>
A011	TOTAL PAY		39	39	<u>29,432,000</u>	<u>19,473,000</u>	<u>34,392,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>20,755,000</u>	<u>7,061,000</u>	<u>24,283,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>20,755,000</u>	<u>7,061,000</u>	<u>24,283,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,804,000
H100	HEAD MASTER	(BPS-18)	1		4,961,000		
A119	ASSISTANT	(BPS-16)				7,061,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,200,000		4,914,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	7,394,000		8,651,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,200,000		4,914,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>8,677,000</u>	<u>12,412,000</u>	<u>10,109,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>8,677,000</u>	<u>12,412,000</u>	<u>10,109,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	440,000		513,000
D154	DRAWING TEACHER	(BPS-14)	1	1	695,000		810,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,192,000		3,719,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	511,000		595,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	632,000		736,000
S053	SENIOR CLERK	(BPS-14)				12,412,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	600,000		699,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	632,000		736,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	199,000		232,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	189,000		220,000
C089	CHOWKIDAR	(BPS-01)	2	2	491,000		572,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0485	GBHS ROOHE ISLAM						
N003	NAIB QASID	(BPS-01)	4	4	923,000		1,075,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		202,000
A012	TOTAL ALLOWANCES				<u>13,326,000</u>	<u>16,768,250</u>	<u>19,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,092,000</u>	<u>16,576,250</u>	<u>19,741,000</u>
A01202	House Rent Allowance				1,899,000	1,639,000	1,660,000
A01203	Conveyance Allowance				1,287,000	1,346,000	1,346,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				765,000	587,000	587,000
A01226	Computer Allowance				9,000	5,000	5,000
A01238	Charge Allowance				4,000	250	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,957,000	1,854,000	1,874,000
A0124S	Differential Allowance				4,200,000	4,001,000	4,046,000
A0124X	Adhoc Relief Allowance 2023					6,379,000	6,770,000
A01253	Science Teaching Allowance				13,000	4,000	4,000
A01270	Others				2,929,000	732,000	3,416,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>234,000</u>	<u>192,000</u>	<u>192,000</u>
A01289	Teaching Allowance				234,000	192,000	192,000
A03	TOTAL OPERATING EXPENSES				<u>1,273,000</u>	<u>418,000</u>	<u>1,374,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>847,000</u>	<u>83,500</u>	<u>932,000</u>
A03301	Gas				26,000	26,000	29,000
A03302	Water				230,000	57,500	253,000
A03303	Electricity				591,000		650,000
A034	TOTAL OCCUPANCY COSTS				<u>122,000</u>	<u>30,500</u>	<u>122,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03412	Sworage Charges/Waste Charges	122,000	30,500	122,000

A03901	Stationery	134,000	134,000	141,000
A03903	Conference/Seminars/Workshops/Sympo	24,000	24,000	24,000
A03905	Newspapers Periodicals and Books	14,000	14,000	15,000
A03906	Uniforms and Protective Clothing	23,000	23,000	24,000
A03942	Cost of Other Stores	43,000	43,000	47,000
A03970	Others	<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others	24,000		

A052	TOTAL GRANTS-DOMESTIC	<u>600,000</u>

GBHS ROOHE ISLAM	44,031,000	37,259,250	55,699,000

GBHS ROOHE ISLAM	44,031,000	37,259,250	55,699,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0486	GBHS HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,876,000</u>	<u>65,909,550</u>	<u>82,003,000</u>
A011	TOTAL PAY		38	37	<u>41,797,000</u>	<u>36,315,300</u>	<u>46,584,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>27,171,000</u>	<u>21,259,300</u>	<u>30,542,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>26,988,000</u>	<u>21,238,000</u>	<u>30,359,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			12,537,000
H100	HEAD MASTER	(BPS-18)	1		11,145,000		
A119	ASSISTANT	(BPS-16)				21,238,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,287,000		5,948,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,556,000		11,874,000
A01102	Personal pay				183,000	21,300	183,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>14,626,000</u>	<u>15,056,000</u>	<u>16,042,000</u>
A01151	Total Basic Pay Other Staff		21	20	<u>14,626,000</u>	<u>15,056,000</u>	<u>16,042,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	446,000		500,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,173,000		1,315,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	8,930,000		10,002,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	446,000		500,000
S053	SENIOR CLERK	(BPS-14)				15,056,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	404,000		452,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	667,000		747,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	569,000		638,000
F002	FARASH	(BPS-02)	1		305,000		
C089	CHOWKIDAR	(BPS-01)	1	1	451,000		505,000
M022	MALHI	(BPS-01)	1	1	288,000		323,000
N003	NAIB QASID	(BPS-01)	1	1	469,000		525,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025		
					Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
HB0486	GBHS HYDERABAD								
S008	SANITARY WORKER	(BPS-01)	1	1	478,000		535,000		
A012	TOTAL ALLOWANCES				<u>22,079,000</u>	<u>29,594,250</u>	<u>35,419,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,749,000</u>	<u>29,278,250</u>	<u>35,089,000</u>		
A01202	House Rent Allowance				3,114,000	3,179,000	3,214,000		
A01203	Conveyance Allowance				1,898,000	1,957,000	1,978,000		
A01207	Washing Allowance				6,000	4,000	6,000		
A0120D	Integrated Allowance				11,000	11,000	11,000		
A01217	Medical Allowance				978,000	925,000	978,000		
A01238	Charge Allowance				3,000	1,250	3,000		
A01239	Special Allowance					9,000			
A0124R	Ad-Hoc Relief Allowance-2022				3,874,000	3,460,000	3,497,000		
A0124S	Differential Allowance				8,225,000	7,366,000	8,314,000		
A0124X	Adhoc Relief Allowance 2023					11,439,000	12,141,000		
A01253	Science Teaching Allowance				33,000	25,000	33,000		
A01270	Others				3,607,000	902,000	4,914,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>330,000</u>	<u>316,000</u>	<u>330,000</u>		
A01289	Teaching Allowance				330,000	316,000	330,000		
A03	TOTAL OPERATING EXPENSES				<u>1,158,000</u>	<u>424,500</u>	<u>1,245,000</u>		
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>		
A03201	Postage and Telegraph				4,000	4,000	4,000		
A03202	Telephone and Trunk call				2,000	2,000	2,000		
A033	TOTAL UTILITIES				<u>712,000</u>	<u>86,500</u>	<u>783,000</u>		
A03301	Gas				26,000	26,000	29,000		
A03302	Water				242,000	60,500	266,000		
A03303	Electricity				444,000		488,000		
A034	TOTAL OCCUPANCY COSTS				<u>144,000</u>	<u>36,000</u>	<u>144,000</u>		
A03412	Swelage Charges/Waste Charges				144,000	36,000	144,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0486	GBHS HYDERABAD					
A039	TOTAL GENERAL			<u>296,000</u>	<u>296,000</u>	<u>312,000</u>
A03901	Stationery			154,000	154,000	162,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			48,000	48,000	53,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others			28,000		
GBHS HYDERABAD				65,034,000	66,334,050	83,248,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,887,000</u>	<u>88,428,000</u>	<u>113,291,000</u>
A011	TOTAL PAY		66	65	<u>56,850,000</u>	<u>48,437,000</u>	<u>67,250,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	27	<u>32,146,000</u>	<u>32,324,000</u>	<u>38,410,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>27</u>	<u>32,032,000</u>	<u>32,267,000</u>	<u>38,296,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	2,871,000		3,359,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		2	2	7,395,000	32,267,000	8,652,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,030,000		1,205,000
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	10,924,000		12,781,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,658,000		1,940,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2		8,154,000		9,540,000
A01102	Personal pay				114,000	57,000	114,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>24,704,000</u>	<u>16,113,000</u>	<u>28,840,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>24,678,000</u>	<u>16,026,000</u>	<u>28,753,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	4,171,000		4,859,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	367,000		428,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,682,000		1,960,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	5,548,000		6,463,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	367,000		428,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	6,842,000		7,971,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,049,000
S053	SENIOR CLERK (BPS-14)		1	1	580,000	16,026,000	676,000
J053	JUNIOR CLERK (BPS-11)		2	2	591,000		689,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	1,070,000		1,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	614,000		715,000
C089	CHOWKIDAR	(BPS-01)	1	1	333,000		388,000
M022	MALHI	(BPS-01)	1	1	422,000		492,000
N003	NAIB QASID	(BPS-01)	4	4	751,000		875,000
S008	SANITARY WORKER	(BPS-01)	1	1	440,000		513,000
A01152	Personal pay				26,000	87,000	87,000
A012	TOTAL ALLOWANCES				<u>28,037,000</u>	<u>39,991,000</u>	<u>46,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,590,000</u>	<u>39,580,000</u>	<u>45,630,000</u>
A01202	House Rent Allowance				4,273,000	4,863,000	4,915,000
A01203	Conveyance Allowance				2,471,000	2,892,000	2,923,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				34,000	31,000	31,000
A01217	Medical Allowance				1,420,000	1,396,000	1,411,000
A01238	Charge Allowance				3,000	2,000	2,000
A01239	Special Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,838,000	4,554,000	4,603,000
A0124S	Differential Allowance				10,315,000	9,772,000	9,883,000
A0124X	Adhoc Relief Allowance 2023					14,996,000	15,916,000
A01253	Science Teaching Allowance				22,000	16,000	16,000
A01270	Others				4,210,000	1,053,000	5,928,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>447,000</u>	<u>411,000</u>	<u>411,000</u>
A01289	Teaching Allowance				447,000	411,000	411,000
A03	TOTAL OPERATING EXPENSES				<u>1,364,000</u>	<u>787,750</u>	<u>1,455,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				46,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD						
A033	TOTAL UTILITIES				<u>552,000</u>	<u>83,750</u>	<u>608,000</u>
A03301	Gas				26,000	26,000	29,000
A03302	Water				231,000	57,750	254,000
A03303	Electricity				295,000		325,000
A034	TOTAL OCCUPANCY COSTS				<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Swelage Charges/Waste Charges				144,000	36,000	144,000
A039	TOTAL GENERAL				<u>620,000</u>	<u>620,000</u>	<u>653,000</u>
A03901	Stationery				176,000	176,000	185,000
A03903	Conference/Seminars/Workshops/Sympo				31,000	31,000	31,000
A03905	Newspapers Periodicals and Books				18,000	18,000	19,000
A03942	Cost of Other Stores				56,000	56,000	62,000
A03970	Others				<u>339,000</u>	<u>339,000</u>	<u>356,000</u>
1	Others				339,000		
GBHS LATIFABAD NO. 7 HYDERABAD					86,251,000	89,215,750	114,746,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,059,000</u>	<u>130,655,000</u>	<u>158,743,000</u>
A011	TOTAL PAY		<u>107</u>	<u>104</u>	<u>70,816,000</u>	<u>71,120,000</u>	<u>88,506,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>25</u>	<u>31,252,000</u>	<u>25,636,000</u>	<u>35,929,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>31,152,000</u>	<u>25,586,000</u>	<u>35,829,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	14,309,000		16,096,000
H100	HEAD MASTER	(BPS-17)		1			787,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)				25,586,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,461,000		5,017,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	11,512,000		12,950,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	270,000		304,000
A01102	Personal pay				100,000	50,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>83</u>	<u>79</u>	<u>39,564,000</u>	<u>45,484,000</u>	<u>52,577,000</u>
A01151	Total Basic Pay Other Staff		<u>83</u>	<u>79</u>	<u>39,564,000</u>	<u>45,357,000</u>	<u>52,450,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	2,329,000		2,608,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	436,000		489,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		514,000		576,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-14)	1		436,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,744,000		1,953,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	16,120,000		18,055,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,206,000		1,351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,200,000		1,344,000
S053	SENIOR CLERK (BPS-14)				45,357,000	
C146	COMPUTER OPERATOR (BPS-12)	1		385,000		
J053	JUNIOR CLERK (BPS-11)	2	2	721,000		808,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	29	29	7,904,000		18,209,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	278,000		312,000
F002	FARASH (BPS-02)	1		268,000		
C089	CHOWKIDAR (BPS-01)	1	1	268,000		300,000
M022	MALHI (BPS-01)	1	1	593,000		664,000
N003	NAIB QASID (BPS-01)	14	14	4,022,000		4,505,000
S008	SANITARY WORKER (BPS-01)	1	1	958,000		1,073,000
A01152	Personal pay				127,000	127,000
A012	TOTAL ALLOWANCES			<u>44,243,000</u>	<u>59,535,000</u>	<u>70,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>43,443,000</u>	<u>58,767,000</u>	<u>69,437,000</u>
A01202	House Rent Allowance			5,397,000	5,799,000	5,862,000
A01203	Conveyance Allowance			4,513,000	4,830,000	4,882,000
A01207	Washing Allowance			10,000	11,000	11,000
A0120D	Integrated Allowance			32,000	56,000	56,000
A01217	Medical Allowance			3,000,000	2,129,000	3,032,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			30,000	12,000	30,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			7,451,000	6,804,000	6,877,000
A0124S	Differential Allowance			15,971,000	14,655,000	16,143,000
A0124X	Adhoc Relief Allowance 2023				22,701,000	24,094,000
A01253	Science Teaching Allowance			15,000	5,000	15,000
A01270	Others			7,022,000	1,756,000	8,426,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>800,000</u>	<u>768,000</u>	<u>800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC					
A01289	Teaching Allowance			800,000	768,000	800,000
A03	TOTAL OPERATING EXPENSES			<u>1,033,000</u>	<u>384,000</u>	<u>1,108,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>682,000</u>	<u>153,000</u>	<u>750,000</u>
A03301	Gas			83,000	83,000	91,000
A03302	Water			280,000	70,000	308,000
A03303	Electricity			319,000		351,000
A034	TOTAL OCCUPANCY COSTS			<u>160,000</u>	<u>40,000</u>	<u>160,000</u>
A03412	Swelage Charges/Waste Charges			160,000	40,000	160,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>162,000</u>	<u>168,000</u>
A03901	Stationery			79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
1	Others			40,000		
H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC				116,092,000	131,039,000	159,851,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0490	GGHS TANDO JAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				43,706,000	33,539,000	51,176,000
A011	TOTAL PAY		57	54	29,337,000	19,443,000	30,987,000
A011-1	TOTAL PAY OF OFFICERS		25	25	7,524,000	3,762,000	8,462,000
A01101	Total Basic Pay Of Officer		25	25	7,524,000	3,762,000	8,462,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,708,000
H099	HEAD MISTRESS	(BPS-18)	1		2,408,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,102,000		2,364,000
A119	ASSISTANT	(BPS-16)				3,762,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	3,014,000		3,390,000
A011-2	TOTAL PAY OF OTHER STAFF		32	29	21,813,000	15,681,000	22,525,000
A01151	Total Basic Pay Other Staff		32	29	21,813,000	15,681,000	22,525,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2		1,702,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,496,000		1,676,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		858,000		961,000
D154	DRAWING TEACHER	(BPS-14)	1	1	743,000		833,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	6,285,000		7,039,000
S053	SENIOR CLERK	(BPS-14)				15,681,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,771,000		3,104,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,215,000		1,360,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	501,000		562,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,454,000		1,628,000
M022	MALHI	(BPS-01)	1	1	910,000		1,019,000
N003	NAIB QASID	(BPS-01)	6	6	2,918,000		3,268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0490	GGHS TANDO JAM						
S008	SANITARY WORKER	(BPS-01)	2	2	960,000		1,075,000
A012	TOTAL ALLOWANCES				<u>14,369,000</u>	<u>14,096,000</u>	<u>20,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,086,000</u>	<u>13,900,000</u>	<u>19,906,000</u>
A01202	House Rent Allowance				2,000,000	1,384,000	2,022,000
A01203	Conveyance Allowance				1,669,000	1,231,000	1,687,000
A01207	Washing Allowance				9,000	11,000	11,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				821,000	619,000	821,000
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,197,000	1,486,000	1,502,000
A0124S	Differential Allowance				4,827,000	3,319,000	4,879,000
A0124X	Adhoc Relief Allowance 2023					5,164,000	5,480,000
A01270	Others				2,517,000	629,000	3,458,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>283,000</u>	<u>196,000</u>	<u>283,000</u>
A01289	Teaching Allowance				283,000	196,000	283,000
A03	TOTAL OPERATING EXPENSES				<u>759,000</u>	<u>291,500</u>	<u>825,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>506,000</u>	<u>98,500</u>	<u>557,000</u>
A03301	Gas				61,000	61,000	67,000
A03302	Water				150,000	37,500	165,000
A03303	Electricity				295,000		325,000
A034	TOTAL OCCUPANCY COSTS				<u>80,000</u>	<u>20,000</u>	<u>80,000</u>
A03412	Swelage Charges/Waste Charges				80,000	20,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0490	GGHS TANDO JAM					
A039	TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A03901	Stationery			84,000	84,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		
GGHS TANDO JAM				44,465,000	33,830,500	52,001,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0491	GGHS MADRASATUL BINAT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>161,720,000</u>	<u>147,873,000</u>	<u>216,465,000</u>
A011	TOTAL PAY		<u>107</u>	<u>106</u>	<u>113,026,000</u>	<u>81,132,000</u>	<u>134,748,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42</u>	<u>43</u>	<u>43,797,000</u>	<u>34,771,000</u>	<u>57,784,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>43</u>	<u>43,748,000</u>	<u>34,746,000</u>	<u>57,735,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	12,355,000		13,897,000
H100	HEAD MASTER	(BPS-17)		1			787,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	10,107,000	34,746,000	11,369,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,928,000		6,668,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	36	36	12,977,000		22,336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	1,372,000		1,543,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	409,000		460,000
A01102	Personal pay				49,000	25,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>63</u>	<u>69,229,000</u>	<u>46,361,000</u>	<u>76,964,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>63</u>	<u>69,229,000</u>	<u>46,247,000</u>	<u>76,850,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	18,348,000		20,550,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	4,321,000		4,839,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		611,000		684,000
A408	ASSISTANT HOME ECONOMICS	(BPS-14)	1		611,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	3,445,000		3,858,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	23,207,000		25,992,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	5,006,000		5,606,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0491	GGHS MADRASATUL BINAT HYDERABAD					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	600,000		672,000
S053	SENIOR CLERK (BPS-14)				46,247,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	6,679,000		7,481,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,196,000		1,339,000
C167	COOK (BPS-02)	1	1	356,000		399,000
C089	CHOWKIDAR (BPS-01)	1	1	375,000		420,000
M022	MALHI (BPS-01)	1	1	365,000		409,000
N003	NAIB QASID (BPS-01)	9	9	3,552,000		3,978,000
S008	SANITARY WORKER (BPS-01)	1	1	375,000		420,000
A01152	Personal pay				114,000	114,000
A012	TOTAL ALLOWANCES			<u>48,694,000</u>	<u>66,741,000</u>	<u>81,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>47,803,000</u>	<u>65,747,000</u>	<u>80,723,000</u>
A01202	House Rent Allowance			6,284,000	6,764,000	6,837,000
A01203	Conveyance Allowance			4,726,000	5,144,000	5,200,000
A01207	Washing Allowance			4,000	13,000	13,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			2,004,000	2,338,000	2,363,000
A01224	Entertainment Allowance				5,000	5,000
A0122N	Special Conveyance Allowance to Disbald Employees				94,000	
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			8,503,000	7,689,000	7,772,000
A0124S	Differential Allowance			18,202,000	16,509,000	18,399,000
A0124X	Adhoc Relief Allowance 2023				25,140,000	26,682,000
A01253	Science Teaching Allowance			19,000	17,000	19,000
A01270	Others			8,038,000	2,010,000	13,409,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>891,000</u>	<u>994,000</u>	<u>994,000</u>
A01289	Teaching Allowance			891,000	994,000	994,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0491 GGHS MADRASATUL BINAT HYDERABAD							
A03	TOTAL OPERATING EXPENSES				1,511,000	874,000	1,614,000
A032	TOTAL COMMUNICATIONS				53,000	53,000	56,000
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				641,000	124,000	706,000
A03301	Gas				50,000	50,000	55,000
A03302	Water				296,000	74,000	326,000
A03303	Electricity				295,000		325,000
A034	TOTAL OCCUPANCY COSTS				160,000	40,000	160,000
A03412	Swelage Charges/Waste Charges				160,000	40,000	160,000
A039	TOTAL GENERAL				657,000	657,000	692,000
A03901	Stationery				340,000	340,000	357,000
A03903	Conference/Seminars/Workshops/Sympo				60,000	60,000	60,000
A03905	Newspapers Periodicals and Books				18,000	18,000	19,000
A03906	Uniforms and Protective Clothing				68,000	68,000	71,000
A03942	Cost of Other Stores				108,000	108,000	119,000
A03970	Others				63,000	63,000	66,000
1	Others				63,000		
GGHS MADRASATUL BINAT HYDERABAD					163,231,000	148,747,000	218,079,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0493	GGHS NOOR MOHAMMAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				53,747,000	64,351,000	64,627,000
A011	TOTAL PAY		45	43	32,061,000	35,428,000	30,695,000
A011-1	TOTAL PAY OF OFFICERS		20	20	13,679,000	21,617,000	14,246,000
A01101	Total Basic Pay Of Officer		20	20	13,679,000	21,617,000	14,246,000
H099	HEAD MISTRESS	(BPS-17)	1		1,714,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				21,617,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,042,000		3,422,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	8,447,000		9,502,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	476,000		535,000
A011-2	TOTAL PAY OF OTHER STAFF		25	23	18,382,000	13,811,000	16,449,000
A01151	Total Basic Pay Other Staff		25	23	18,382,000	13,797,000	16,435,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		3,709,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,178,000		2,439,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		669,000		749,000
D154	DRAWING TEACHER	(BPS-14)	1	1	433,000		485,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,789,000		7,604,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,414,000		2,703,000
S053	SENIOR CLERK	(BPS-14)				13,797,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	383,000		429,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	349,000		392,000
M022	MALHI	(BPS-01)	1	1	265,000		298,000
N003	NAIB QASID	(BPS-01)	3	3	579,000		649,000
S008	SANITARY WORKER	(BPS-01)	2	2	614,000		687,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0493	GGHS NOOR MOHAMMAD HYDERABAD					
A01152	Personal pay				14,000	14,000
A012	TOTAL ALLOWANCES			<u>21,686,000</u>	<u>28,923,000</u>	<u>33,932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,321,000</u>	<u>28,577,000</u>	<u>33,567,000</u>
A01202	House Rent Allowance			3,133,000	3,182,000	3,217,000
A01203	Conveyance Allowance			1,820,000	2,006,000	2,028,000
A01207	Washing Allowance			9,000	4,000	9,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			892,000	939,000	939,000
A01238	Charge Allowance			4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,787,000	3,372,000	3,408,000
A0124S	Differential Allowance			8,096,000	7,229,000	8,183,000
A0124X	Adhoc Relief Allowance 2023				10,927,000	11,597,000
A01253	Science Teaching Allowance			7,000	5,000	7,000
A01270	Others			3,550,000	888,000	4,152,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>365,000</u>	<u>346,000</u>	<u>365,000</u>
A01289	Teaching Allowance			365,000	346,000	365,000
A03	TOTAL OPERATING EXPENSES			<u>613,000</u>	<u>250,500</u>	<u>668,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>371,000</u>	<u>38,500</u>	<u>409,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water			50,000	12,500	55,000
A03303	Electricity			295,000		325,000
A034	TOTAL OCCUPANCY COSTS			<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
A03412	Sworage Charges/Waste Charges			40,000	10,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0493	GGHS NOOR MOHAMMAD HYDERABAD					
A039	TOTAL GENERAL			<u>159,000</u>	<u>159,000</u>	<u>174,000</u>
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		
GGHS NOOR MOHAMMAD HYDERABAD				54,360,000	64,601,500	65,295,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0494	GHS NOOR MUHAMMAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,876,000</u>	<u>62,106,000</u>	<u>74,721,000</u>
A011	TOTAL PAY		<u>44</u>	<u>43</u>	<u>36,692,000</u>	<u>33,927,000</u>	<u>42,836,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>20,338,000</u>	<u>17,146,000</u>	<u>23,750,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>20,071,000</u>	<u>16,991,000</u>	<u>23,483,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			8,947,000
H099	HEAD MISTRESS	(BPS-18)	1		7,647,000		
A119	ASSISTANT	(BPS-16)				16,991,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,848,000		5,672,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	7,576,000		8,864,000
A01102	Personal pay				267,000	155,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>23</u>	<u>16,354,000</u>	<u>16,781,000</u>	<u>19,086,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>23</u>	<u>16,354,000</u>	<u>16,748,000</u>	<u>19,053,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	368,000		429,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		368,000		429,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,441,000		1,679,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	7,301,000		8,506,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,093,000		4,768,000
S053	SENIOR CLERK	(BPS-14)	1	1	322,000	16,748,000	375,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,036,000		1,207,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	475,000		553,000
M022	MALHI	(BPS-01)	1	1	278,000		324,000
N003	NAIB QASID	(BPS-01)	1	1	423,000		493,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		290,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0494	GHS NOOR MUHAMMAD HYDERABAD					
A01152	Personal pay				33,000	33,000
A012	TOTAL ALLOWANCES			<u>23,184,000</u>	<u>28,179,000</u>	<u>31,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,807,000</u>	<u>27,826,000</u>	<u>31,532,000</u>
A01202	House Rent Allowance			3,203,000	2,991,000	3,026,000
A01203	Conveyance Allowance			2,208,000	2,088,000	2,112,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,142,000	1,008,000	1,008,000
A01226	Computer Allowance				19,000	19,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,973,000	3,256,000	3,291,000
A0124S	Differential Allowance			8,503,000	6,963,000	7,055,000
A0124X	Adhoc Relief Allowance 2023				10,543,000	11,189,000
A01253	Science Teaching Allowance			8,000	4,000	4,000
A01270	Others			3,753,000	938,000	3,812,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>377,000</u>	<u>353,000</u>	<u>353,000</u>
A01289	Teaching Allowance			377,000	353,000	353,000
A03	TOTAL OPERATING EXPENSES			<u>1,023,000</u>	<u>315,000</u>	<u>1,103,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>709,000</u>	<u>92,500</u>	<u>780,000</u>
A03301	Gas			35,000	35,000	39,000
A03302	Water			230,000	57,500	253,000
A03303	Electricity			444,000		488,000
A034	TOTAL OCCUPANCY COSTS			<u>122,000</u>	<u>30,500</u>	<u>122,000</u>
A03412	Swerage Charges/Waste Charges			122,000	30,500	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>154,000</u>	<u>154,000</u>	<u>161,000</u>

1	Others	17,000

GHS NOOR MUHAMMAD HYDERABAD	60,899,000	62,421,000	75,824,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0495	GHS BAKRA MANDI HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				75,988,000	71,272,000	101,270,000
A011	TOTAL PAY		60	61	53,435,000	38,440,000	63,171,000
A011-1	TOTAL PAY OF OFFICERS		27	28	26,812,000	12,461,000	32,139,000
A01101	Total Basic Pay Of Officer		27	28	26,516,000	12,306,000	31,843,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	13,152,000		15,388,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				12,306,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,155,000		4,861,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	9,209,000		10,775,000
A01102	Personal pay				296,000	155,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	26,623,000	25,979,000	31,032,000
A01151	Total Basic Pay Other Staff		33	33	26,623,000	25,962,000	31,015,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	477,000		556,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	451,000		525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	9,475,000		11,038,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,225,000		1,427,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	9,172,000		10,685,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,049,000
S053	SENIOR CLERK	(BPS-14)				25,962,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		440,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	730,000		850,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	763,000		889,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	834,000		972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0495	GHS BAKRA MANDI HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	1	1	297,000		346,000
M022	MALHI	(BPS-01)	1	1	477,000		556,000
N003	NAIB QASID	(BPS-01)	4	4	842,000		981,000
S008	SANITARY WORKER	(BPS-01)	1	1	420,000		489,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>22,553,000</u>	<u>32,832,000</u>	<u>38,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,090,000</u>	<u>32,346,000</u>	<u>37,613,000</u>
A01202	House Rent Allowance				3,256,000	3,540,000	3,578,000
A01203	Conveyance Allowance				2,289,000	2,782,000	2,812,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				34,000	32,000	32,000
A01217	Medical Allowance				1,240,000	1,254,000	1,254,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,513,000	3,665,000	3,704,000
A0124S	Differential Allowance				7,553,000	7,970,000	8,056,000
A0124X	Adhoc Relief Allowance 2023					12,034,000	12,773,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				4,189,000	1,047,000	5,382,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>463,000</u>	<u>486,000</u>	<u>486,000</u>
A01289	Teaching Allowance				463,000	486,000	486,000
A03	TOTAL OPERATING EXPENSES				<u>1,613,000</u>	<u>740,750</u>	<u>1,732,000</u>
A032	TOTAL COMMUNICATIONS				<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03201	Postage and Telegraph				21,000	21,000	22,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>857,000</u>	<u>92,750</u>	<u>943,000</u>
A03301	Gas				35,000	35,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0495	GHS BAKRA MANDI HYDERABAD					
A03302	Water			231,000	57,750	254,000
A03303	Electricity			591,000		650,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Swerage Charges/Waste Charges			144,000	36,000	144,000
A039	TOTAL GENERAL			<u>553,000</u>	<u>553,000</u>	<u>583,000</u>
A03901	Stationery			318,000	318,000	334,000
A03903	Conference/Seminars/Workshops/Sympo			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03942	Cost of Other Stores			101,000	101,000	111,000
A03970	Others			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
1	Others			60,000		
GHS BAKRA MANDI HYDERABAD				77,601,000	72,012,750	103,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0496	GGHS SHEHWANI PARA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,873,000</u>	<u>62,098,000</u>	<u>66,672,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>29,095,000</u>	<u>33,801,000</u>	<u>34,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>15,953,000</u>	<u>11,569,000</u>	<u>18,942,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>15,953,000</u>	<u>11,292,000</u>	<u>18,665,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			8,488,000
H099	HEAD MISTRESS	(BPS-18)	1		7,255,000		
A119	ASSISTANT	(BPS-16)				11,292,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,780,000		5,593,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,918,000		4,584,000
A01102	Personal pay					277,000	277,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>13,142,000</u>	<u>22,232,000</u>	<u>15,459,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>13,123,000</u>	<u>22,060,000</u>	<u>15,287,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	331,000		386,000
D154	DRAWING TEACHER	(BPS-14)	1	1	911,000		1,061,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,763,000		2,054,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,960,000		5,778,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	851,000		991,000
S053	SENIOR CLERK	(BPS-14)				22,060,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	687,000		800,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	851,000		991,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	423,000		493,000
C089	CHOWKIDAR	(BPS-01)	2	2	650,000		757,000
N003	NAIB QASID	(BPS-01)	8	8	1,307,000		1,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0496	GGHS SHEHWANI PARA HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	1	1	389,000		453,000
A01152	Personal pay				19,000	172,000	172,000
A012	TOTAL ALLOWANCES				<u>20,778,000</u>	<u>28,297,000</u>	<u>32,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,449,000</u>	<u>27,968,000</u>	<u>31,942,000</u>
A01202	House Rent Allowance				2,760,000	2,662,000	2,692,000
A01203	Conveyance Allowance				2,050,000	2,178,000	2,202,000
A01207	Washing Allowance				9,000	11,000	11,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01217	Medical Allowance				742,000	991,000	991,000
A01226	Computer Allowance				9,000	19,000	19,000
A01238	Charge Allowance				9,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,665,000	3,233,000	3,268,000
A0124S	Differential Allowance				7,872,000	6,970,000	7,055,000
A0124X	Adhoc Relief Allowance 2023					11,023,000	11,699,000
A01253	Science Teaching Allowance				12,000	7,000	7,000
A01270	Others				3,296,000	824,000	3,948,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>329,000</u>	<u>329,000</u>	<u>329,000</u>
A01289	Teaching Allowance				329,000	329,000	329,000
A03	TOTAL OPERATING EXPENSES				<u>939,000</u>	<u>286,750</u>	<u>1,009,000</u>
A032	TOTAL COMMUNICATIONS				<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	TOTAL UTILITIES				<u>614,000</u>	<u>69,750</u>	<u>675,000</u>
A03301	Gas				12,000	12,000	13,000
A03302	Water				231,000	57,750	254,000
A03303	Electricity				371,000		408,000
A034	TOTAL OCCUPANCY COSTS				<u>144,000</u>	<u>36,000</u>	<u>144,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0496	GGHS SHEHWANI PARA HYDERABAD					
A03412	Swerage Charges/Waste Charges			144,000	36,000	144,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GGHS SHEHWANI PARA HYDERABAD				50,812,000	62,384,750	67,681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0497	GGHS QASIMABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				121,933,000	100,957,680	146,670,000
A011	TOTAL PAY		67	64	83,973,000	55,171,680	89,166,000
A011-1	TOTAL PAY OF OFFICERS		34	33	42,434,000	27,381,680	43,454,000
A01101	Total Basic Pay Of Officer		34	33	42,138,000	27,368,000	43,158,000
H099	HEAD MISTRESS	(BPS-17)	1		11,349,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	7,179,000		8,075,000
A119	ASSISTANT	(BPS-16)				27,368,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	10,354,000		11,646,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	9,115,000		17,992,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	987,000		1,110,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	481,000		541,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,673,000		3,007,000
A01102	Personal pay				296,000	13,680	296,000
A011-2	TOTAL PAY OF OTHER STAFF		33	31	41,539,000	27,790,000	45,712,000
A01151	Total Basic Pay Other Staff		33	31	41,505,000	27,647,000	45,569,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	3,620,000		4,054,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,248,000		1,398,000
D154	DRAWING TEACHER	(BPS-14)	1	1	777,000		870,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	26,806,000		30,024,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	674,000		755,000
S053	SENIOR CLERK	(BPS-14)	1	1	593,000	27,647,000	664,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,689,000		1,892,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0497	GGHS QASIMABAD HYDERABAD						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,031,000		1,155,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	695,000		778,000
F002	FARASH	(BPS-02)	1		818,000		
C089	CHOWKIDAR	(BPS-01)	1	1	837,000		937,000
M022	MALHI	(BPS-01)	1	1	650,000		728,000
N003	NAIB QASID	(BPS-01)	3	3	1,230,000		1,377,000
S008	SANITARY WORKER	(BPS-01)	1	1	837,000		937,000
A01152	Personal pay				34,000	143,000	143,000
A012	TOTAL ALLOWANCES				<u>37,960,000</u>	<u>45,786,000</u>	<u>57,504,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,327,000</u>	<u>45,178,000</u>	<u>56,871,000</u>
A01202	House Rent Allowance				4,822,000	4,562,000	4,874,000
A01203	Conveyance Allowance				3,704,000	3,380,000	3,744,000
A01207	Washing Allowance				8,000	4,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,015,000	1,578,000	2,037,000
A01226	Computer Allowance				19,000	10,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017					13,000	
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,348,000	5,269,000	5,326,000
A0124S	Differential Allowance				13,571,000	11,200,000	13,717,000
A0124X	Adhoc Relief Allowance 2023					17,419,000	18,488,000
A01253	Science Teaching Allowance				9,000	3,000	9,000
A01270	Others				6,794,000	1,699,000	8,612,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>633,000</u>	<u>608,000</u>	<u>633,000</u>
A01289	Teaching Allowance				633,000	608,000	633,000
A03	TOTAL OPERATING EXPENSES				<u>832,000</u>	<u>461,750</u>	<u>885,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

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A032	TOTAL COMMUNICATIONS	<u>27,000</u>	<u>27,000</u>	<u>28,000</u>

A033	TOTAL UTILITIES	<u>370,000</u>	<u>107,750</u>	<u>407,000</u>

A034	TOTAL OCCUPANCY COSTS	<u>144,000</u>	<u>36,000</u>	<u>144,000</u>

A039	TOTAL GENERAL	<u>291,000</u>	<u>291,000</u>	<u>306,000</u>

1 Others

GGHS QASIMABAD HYDERABAD	122,765,000	101,419,430	147,555,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					BUDGET ESTIMATES	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0499	GGHS ZEENATU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				35,409,000	48,444,000
A011	TOTAL PAY		41	42	21,392,000	26,333,000
A011-1	TOTAL PAY OF OFFICERS		14	15	8,445,000	10,297,000
A01101	Total Basic Pay Of Officer		14	15	8,147,000	10,238,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,586,000	4,196,000
H100	HEAD MASTER	(BPS-17)		1		819,000
A119	ASSISTANT	(BPS-16)				10,238,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	875,000	1,024,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,686,000	4,313,000
A01102	Personal pay				298,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	12,947,000	16,036,000
A01151	Total Basic Pay Other Staff		27	27	12,926,000	16,025,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,547,000	5,297,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	588,000	685,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000	2,447,000
S053	SENIOR CLERK	(BPS-14)				16,025,000
J053	JUNIOR CLERK	(BPS-11)	1	1	863,000	1,005,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,112,000	2,460,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	842,000	981,000
N003	NAIB QASID	(BPS-01)	6	6	1,530,000	1,782,000
S008	SANITARY WORKER	(BPS-01)	1	1	344,000	401,000
A01152	Personal pay				21,000	11,000
A012	TOTAL ALLOWANCES				14,017,000	22,111,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0499	GGHS ZEENATU					
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,810,000</u>	<u>21,877,000</u>	<u>24,435,000</u>
A01202	House Rent Allowance			1,782,000	2,497,000	2,524,000
A01203	Conveyance Allowance			1,402,000	1,958,000	1,979,000
A01207	Washing Allowance			4,000	8,000	8,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			607,000	880,000	880,000
A0121T	Adhoc Relief Allowance 2013				5,000	
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			9,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				7,000	
A0122M	Adhoc Relief Allowance 2016				20,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				91,000	
A0122Y	Ad-hoc Relief Allowance 2017				36,000	
A01238	Charge Allowance			3,000	3,000	3,000
A01239	Special Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018				28,000	
A0123P	Ad-hoc Relief A 2019				28,000	
A0123X	Adhoc Relief Allowance-2020				26,000	
A0124F	Adhoc Relief Allowance-2021				29,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,438,000	2,477,000	2,504,000
A0124S	Differential Allowance			5,249,000	5,407,000	5,465,000
A0124X	Adhoc Relief Allowance 2023				7,751,000	8,227,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A01270	Others			2,263,000	566,000	2,786,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>207,000</u>	<u>234,000</u>	<u>234,000</u>
A01289	Teaching Allowance			207,000	234,000	234,000
A03	TOTAL OPERATING EXPENSES			<u>1,202,000</u>	<u>799,000</u>	<u>1,278,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>94,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			83,000	83,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0499	GGHS ZEENATU						
A033	TOTAL UTILITIES				<u>442,000</u>	<u>159,000</u>	<u>487,000</u>
A03301	Gas				85,000	85,000	94,000
A03302	Water				296,000	74,000	326,000
A03303	Electricity				61,000		67,000
A034	TOTAL OCCUPANCY COSTS				<u>160,000</u>	<u>40,000</u>	<u>160,000</u>
A03412	Swelage Charges/Waste Charges				160,000	40,000	160,000
A039	TOTAL GENERAL				<u>510,000</u>	<u>510,000</u>	<u>537,000</u>
A03901	Stationery				288,000	288,000	302,000
A03903	Conference/Seminars/Workshops/Sympo				51,000	51,000	51,000
A03905	Newspapers Periodicals and Books				27,000	27,000	28,000
A03942	Cost of Other Stores				91,000	91,000	100,000
A03970	Others				<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
1	Others				53,000		
GGHS ZEENATU					36,611,000	49,243,000	51,666,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					2024-2025	
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				43,471,000	39,789,000
A011	TOTAL PAY		34	34	30,618,000	21,674,000
A011-1	TOTAL PAY OF OFFICERS		12	12	20,234,000	11,711,000
A01101	Total Basic Pay Of Officer		12	12	20,189,000	11,438,000
H100	HEAD MASTER	(BPS-17)	1	1	7,346,000	
A119	ASSISTANT	(BPS-16)				11,438,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,113,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	8,730,000	
A01102	Personal pay				45,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	10,384,000	9,963,000
A01151	Total Basic Pay Other Staff		22	22	10,384,000	9,909,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)14		14	6,155,000	
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,340,000	
S053	SENIOR CLERK	(BPS-14)				9,909,000
J053	JUNIOR CLERK	(BPS-11)	1	1	503,000	
C089	CHOWKIDAR	(BPS-01)	2	2	624,000	
N003	NAIB QASID	(BPS-01)	2	2	494,000	
S008	SANITARY WORKER	(BPS-01)	1	1	268,000	
A01152	Personal pay					54,000
A012	TOTAL ALLOWANCES				12,853,000	18,115,000
A012-1	TOTAL REGULAR ALLOWANCES				12,625,000	17,870,000
A01202	House Rent Allowance				1,967,000	1,937,000
A01203	Conveyance Allowance				1,373,000	1,401,000
A01207	Washing Allowance				6,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.					
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			722,000	651,000	651,000
A01226	Computer Allowance			9,000	5,000	5,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,925,000	2,072,000	2,094,000
A0124S	Differential Allowance			4,151,000	4,478,000	4,527,000
A0124X	Adhoc Relief Allowance 2023				6,685,000	7,095,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			2,441,000	610,000	3,087,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>228,000</u>	<u>245,000</u>	<u>247,000</u>
A01274	Medical Charges			17,000	17,000	19,000
A01289	Teaching Allowance			211,000	228,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>1,052,000</u>	<u>327,500</u>	<u>1,132,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>709,000</u>	<u>92,500</u>	<u>780,000</u>
A03301	Gas			35,000	35,000	39,000
A03302	Water			230,000	57,500	253,000
A03303	Electricity			444,000		488,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Swelage Charges/Waste Charges			144,000	36,000	144,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>164,000</u>
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0500 H. M. GIRLS R.I.H.S. LATIFABAD 4.						
1	Others	17,000				
H. M. GIRLS R.I.H.S. LATIFABAD 4.		44,523,000 40,116,500 50,285,000				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0501	GGHS HANI LATIFABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,638,000</u>	<u>64,382,000</u>	<u>82,949,000</u>
A011	TOTAL PAY		<u>46</u>	<u>44</u>	<u>43,066,000</u>	<u>35,404,000</u>	<u>47,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>24,976,000</u>	<u>18,263,000</u>	<u>28,093,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>24,976,000</u>	<u>18,263,000</u>	<u>28,093,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			7,713,000
H099	HEAD MISTRESS	(BPS-18)	1		6,857,000		
A119	ASSISTANT	(BPS-16)				18,263,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	4,323,000		4,863,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	9,585,000		10,781,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	402,000		451,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,809,000		4,285,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>25</u>	<u>18,090,000</u>	<u>17,141,000</u>	<u>19,533,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>25</u>	<u>18,090,000</u>	<u>17,117,000</u>	<u>19,509,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	2,093,000		2,344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	10,557,000		11,824,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	444,000		497,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,353,000		1,515,000
S053	SENIOR CLERK	(BPS-14)				17,117,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		407,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	680,000		761,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	490,000		549,000
F002	FARASH	(BPS-02)	1		262,000		
C089	CHOWKIDAR	(BPS-01)	1	1	443,000		496,000
M022	MALHI	(BPS-01)	1	1	262,000		293,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0501	GGHS HANI LATIFABAD HYDERABAD						
N003	NAIB QASID	(BPS-01)	2	2	692,000		775,000
S008	SANITARY WORKER	(BPS-01)	1	1	407,000		455,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>22,572,000</u>	<u>28,978,000</u>	<u>35,323,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,170,000</u>	<u>28,644,000</u>	<u>34,921,000</u>
A01202	House Rent Allowance				3,076,000	3,138,000	3,172,000
A01203	Conveyance Allowance				2,003,000	1,974,000	2,025,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01217	Medical Allowance				1,069,000	916,000	1,069,000
A01226	Computer Allowance				9,000	5,000	9,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,889,000	3,381,000	3,418,000
A0124S	Differential Allowance				8,318,000	7,235,000	8,408,000
A0124X	Adhoc Relief Allowance 2023					11,024,000	11,700,000
A01253	Science Teaching Allowance				10,000	13,000	13,000
A01270	Others				3,775,000	944,000	5,085,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>402,000</u>	<u>334,000</u>	<u>402,000</u>
A01289	Teaching Allowance				402,000	334,000	402,000
A03	TOTAL OPERATING EXPENSES				<u>1,152,000</u>	<u>515,000</u>	<u>1,233,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03202	Telephone and Trunk call				46,000	46,000	48,000
A033	TOTAL UTILITIES				<u>622,000</u>	<u>105,000</u>	<u>685,000</u>
A03301	Gas				31,000	31,000	34,000
A03302	Water				296,000	74,000	326,000
A03303	Electricity				295,000		325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

HB0501 GGHS HANI LATIFABAD HYDERABAD

1	Others	109,000

GGHS HANI LATIFABAD HYDERABAD	66,790,000	64,897,000	84,182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,745,000</u>	<u>86,300,000</u>	<u>91,856,000</u>
A011	TOTAL PAY		69	67	<u>44,856,000</u>	<u>47,043,000</u>	<u>47,189,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	17	<u>17,422,000</u>	<u>17,157,000</u>	<u>20,384,000</u>
A01101	Total Basic Pay Of Officer		16	17	<u>17,422,000</u>	<u>17,157,000</u>	<u>20,384,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	3,815,000		4,292,000
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					17,157,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	4,970,000		5,590,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	8,637,000		9,715,000
A011-2	TOTAL PAY OF OTHER STAFF		53	50	<u>27,434,000</u>	<u>29,886,000</u>	<u>26,805,000</u>
A01151	Total Basic Pay Other Staff		53	50	<u>27,434,000</u>	<u>29,886,000</u>	<u>26,805,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1		2,788,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,532,000		1,716,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,532,000		1,716,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	10,468,000		11,724,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	1,227,000		1,374,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	1,117,000		1,251,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,344,000
S053	SENIOR CLERK (BPS-14)					29,886,000	
C146	COMPUTER OPERATOR (BPS-12)		1		469,000		
J053	JUNIOR CLERK (BPS-11)		2	2	824,000		923,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	15	3,355,000		3,759,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	312,000		349,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	415,000		465,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD						
F002	FARASH	(BPS-02)	1		246,000		
C089	CHOWKIDAR	(BPS-01)	2	2	604,000		677,000
M022	MALHI	(BPS-01)	1	1	252,000		282,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		473,000
S008	SANITARY WORKER	(BPS-01)	2	2	671,000		752,000
A012	TOTAL ALLOWANCES				<u>24,889,000</u>	<u>39,257,000</u>	<u>44,667,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,499,000</u>	<u>38,790,000</u>	<u>44,200,000</u>
A01202	House Rent Allowance				2,881,000	3,869,000	3,911,000
A01203	Conveyance Allowance				2,642,000	3,246,000	3,281,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				29,000	34,000	34,000
A01217	Medical Allowance				1,115,000	1,417,000	1,432,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance				3,000	1,000	3,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					9,000	
A0122Y	Ad-hoc Relief Allowance 2017					21,000	
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					14,000	
A0123P	Ad-hoc Relief A 2019					21,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,347,000	4,465,000	4,513,000
A0124S	Differential Allowance				9,262,000	9,622,000	9,726,000
A0124X	Adhoc Relief Allowance 2023					14,984,000	15,903,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others				4,198,000	1,050,000	5,373,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>390,000</u>	<u>467,000</u>	<u>467,000</u>
A01289	Teaching Allowance				390,000	467,000	467,000
A03	TOTAL OPERATING EXPENSES				<u>1,833,000</u>	<u>647,250</u>	<u>1,981,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A033	TOTAL UTILITIES			<u>1,156,000</u>	<u>178,750</u>	<u>1,272,000</u>
A03301	Gas			50,000	50,000	55,000
A03302	Water			515,000	128,750	567,000
A03303	Electricity			591,000		650,000
A034	TOTAL OCCUPANCY COSTS			<u>278,000</u>	<u>69,500</u>	<u>278,000</u>
A03412	Swelage Charges/Waste Charges			278,000	69,500	278,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>	<u>42,000</u>	<u>46,000</u>
A03807	P.O.L Charges A.planes			35,000	35,000	39,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			7,000	7,000	7,000
A039	TOTAL GENERAL			<u>257,000</u>	<u>257,000</u>	<u>280,000</u>
A03901	Stationery			151,000	151,000	159,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			46,000	46,000	51,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>23,000</u>
1	Others			14,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD			
GGHS SIR SYED LATIFABAD HYDERABAD				71,578,000
				88,447,250
				93,837,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0503	GGHS LATIFABAD No.10 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>170,420,000</u>	<u>131,210,000</u>	<u>210,747,000</u>
A011	TOTAL PAY		114	111	<u>120,068,000</u>	<u>71,046,000</u>	<u>131,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		48	48	<u>64,581,000</u>	<u>25,573,000</u>	<u>81,145,000</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>48</u>	<u>64,388,000</u>	<u>25,476,000</u>	<u>80,952,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	2	1	28,524,000		32,084,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	9,417,000	25,476,000	10,593,000
C258	COMPUTER TEACHER	(BPS-16)	2	2	6,686,000		7,521,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	39	39	18,710,000		28,785,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	4	4	1,051,000		1,182,000
A01102	Personal pay				193,000	97,000	193,000
A011-2	TOTAL PAY OF OTHER STAFF		66	63	<u>55,487,000</u>	<u>45,473,000</u>	<u>50,714,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>63</u>	<u>55,445,000</u>	<u>45,447,000</u>	<u>50,672,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	2,925,000		3,277,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		18,256,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		643,000		721,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,489,000		2,788,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	32	32	18,327,000		29,883,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	301,000		337,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,813,000		2,030,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,203,000		1,347,000
S053	SENIOR CLERK	(BPS-14)				45,447,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,949,000		2,183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0503	GGHS LATIFABAD No.10 HYDERABAD						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	1,203,000		1,347,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	301,000		337,000
F002	FARASH (BPS-02)		1		301,000		
C089	CHOWKIDAR (BPS-01)		3	3	1,441,000		1,614,000
M022	MALHI (BPS-01)		2	2	1,047,000		1,173,000
N003	NAIB QASID (BPS-01)		4	4	1,742,000		1,951,000
S008	SANITARY WORKER (BPS-01)		3	3	1,504,000		1,684,000
A01152	Personal pay				42,000	26,000	42,000
A012	TOTAL ALLOWANCES				<u>50,352,000</u>	<u>60,164,000</u>	<u>78,888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,274,000</u>	<u>59,338,000</u>	<u>77,810,000</u>
A01202	House Rent Allowance				5,963,000	6,053,000	6,118,000
A01203	Conveyance Allowance				5,442,000	4,696,000	5,501,000
A01207	Washing Allowance				18,000	14,000	18,000
A0120D	Integrated Allowance				34,000	32,000	34,000
A01217	Medical Allowance				2,992,000	2,099,000	3,024,000
A01224	Entertainment Allowance				6,000	10,000	10,000
A01226	Computer Allowance				9,000	5,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					94,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				8,218,000	6,738,000	6,811,000
A0124S	Differential Allowance				17,633,000	14,541,000	17,824,000
A0124X	Adhoc Relief Allowance 2023					22,808,000	24,207,000
A01253	Science Teaching Allowance				23,000	11,000	23,000
A01270	Others				8,932,000	2,233,000	14,227,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,078,000</u>	<u>826,000</u>	<u>1,078,000</u>
A01289	Teaching Allowance				1,078,000	826,000	1,078,000
A03	TOTAL OPERATING EXPENSES				<u>1,119,000</u>	<u>690,750</u>	<u>1,191,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0503	GGHS LATIFABAD No.10 HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>404,000</u>	<u>83,750</u>	<u>445,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water			231,000	57,750	254,000
A03303	Electricity			147,000		162,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Swelage Charges/Waste Charges			144,000	36,000	144,000
A039	TOTAL GENERAL			<u>543,000</u>	<u>543,000</u>	<u>573,000</u>
A03901	Stationery			299,000	299,000	314,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			96,000	96,000	106,000
A03970	Others			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
1	Others			54,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GGHS LATIFABAD No.10 HYDERABAD				171,539,000	134,300,750	211,938,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0505	GGHS LATIFABAD No. 6 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>119,442,000</u>	<u>123,697,600</u>	<u>156,073,000</u>
A011	TOTAL PAY		<u>97</u>	<u>96</u>	<u>77,770,000</u>	<u>67,371,000</u>	<u>91,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>30</u>	<u>34,479,000</u>	<u>21,988,000</u>	<u>41,160,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>30</u>	<u>34,479,000</u>	<u>21,988,000</u>	<u>41,160,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			14,994,000
H099	HEAD MISTRESS	(BPS-18)	1		12,815,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				21,988,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,629,000		6,586,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	7,348,000		8,597,000
W079	WEB DEVELOPER	(BPS-16)	1	1	8,687,000		10,164,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>66</u>	<u>43,291,000</u>	<u>45,383,000</u>	<u>50,433,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>66</u>	<u>43,291,000</u>	<u>45,383,000</u>	<u>50,433,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	705,000		821,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	2,689,000		3,133,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	921,000		1,073,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	2		1,071,000		1,248,000
D154	DRAWING TEACHER	(BPS-14)	1	1	498,000		580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	18,632,000		21,706,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	611,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,237,000		3,771,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14) 14	6	6	1,800,000		2,097,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0505	GGHS LATIFABAD No. 6 HYDERABAD						
S053	SENIOR CLERK	(BPS-14)	1	1	705,000	45,383,000	821,000
J053	JUNIOR CLERK	(BPS-11)	2	2	902,000		1,051,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	9,499,000		11,066,000
C089	CHOWKIDAR	(BPS-01)	2	2	650,000		757,000
N003	NAIB QASID	(BPS-01)	2	2	837,000		975,000
S008	SANITARY WORKER	(BPS-01)	1	1	352,000		410,000
A012	TOTAL ALLOWANCES				41,672,000	56,326,600	64,480,000
A012-1	TOTAL REGULAR ALLOWANCES				40,878,000	55,476,600	63,630,000
A01202	House Rent Allowance				5,081,000	5,660,000	5,721,000
A01203	Conveyance Allowance				4,169,000	4,780,000	4,832,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				13,000	3,600	4,000
A01217	Medical Allowance				1,613,000	1,937,000	1,954,000
A01224	Entertainment Allowance				4,000	2,000	2,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				7,208,000	6,468,000	6,538,000
A0124S	Differential Allowance				15,484,000	13,712,000	13,879,000
A0124X	Adhoc Relief Allowance 2023					21,083,000	22,376,000
A01253	Science Teaching Allowance				25,000	5,000	5,000
A01270	Others				7,275,000	1,819,000	8,312,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				794,000	850,000	850,000
A01289	Teaching Allowance				794,000	850,000	850,000
A03	TOTAL OPERATING EXPENSES				2,345,000	1,472,750	2,450,000
A032	TOTAL COMMUNICATIONS				42,000	42,000	44,000
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				857,000	92,750	943,000
A03301	Gas				35,000	35,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

HB0505 GGHS LATIFABAD No. 6 HYDERABAD

A034	TOTAL OCCUPANCY COSTS	<u>144,000</u>	<u>36,000</u>	<u>144,000</u>

A039	TOTAL GENERAL	<u>1,302,000</u>	<u>1,302,000</u>	<u>1,319,000</u>

GGHS LATIFABAD No. 6 HYDERABAD	121,787,000	125,170,350	158,523,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0507	GGHS TANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,487,000</u>	<u>53,932,000</u>	<u>61,950,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>28,825,000</u>	<u>29,213,000</u>	<u>33,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>16,194,000</u>	<u>10,191,000</u>	<u>18,935,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>16,128,000</u>	<u>9,952,000</u>	<u>18,869,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,587,000
H099	HEAD MISTRESS	(BPS-18)	1		3,066,000		
A119	ASSISTANT	(BPS-16)				9,952,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	943,000		1,103,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,795,000		7,950,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	5,324,000		6,229,000
A01102	Personal pay				66,000	239,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>12,631,000</u>	<u>19,022,000</u>	<u>14,784,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>12,617,000</u>	<u>18,936,000</u>	<u>14,698,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	6,281,000		7,317,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				18,936,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	625,000		728,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,091,000		1,271,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	330,000		384,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,007,000		1,173,000
N003	NAIB QASID	(BPS-01)	7	7	2,421,000		2,820,000
S008	SANITARY WORKER	(BPS-01)	2	2	562,000		655,000
A01152	Personal pay				14,000	86,000	86,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0507	GGHS TANDO					
A012	TOTAL ALLOWANCES			<u>18,662,000</u>	<u>24,719,000</u>	<u>28,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,382,000</u>	<u>24,420,000</u>	<u>27,932,000</u>
A01202	House Rent Allowance			2,419,000	2,561,000	2,589,000
A01203	Conveyance Allowance			1,884,000	1,988,000	2,010,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			32,000	23,000	23,000
A01217	Medical Allowance			838,000	923,000	923,000
A01226	Computer Allowance			9,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,178,000	2,810,000	2,840,000
A0124S	Differential Allowance			6,826,000	6,085,000	6,159,000
A0124X	Adhoc Relief Allowance 2023				9,174,000	9,737,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			3,181,000	795,000	3,637,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>280,000</u>	<u>299,000</u>	<u>299,000</u>
A01289	Teaching Allowance			280,000	299,000	299,000
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>	<u>385,750</u>	<u>874,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>390,000</u>	<u>69,750</u>	<u>429,000</u>
A03301	Gas			12,000	12,000	13,000
A03302	Water			231,000	57,750	254,000
A03303	Electricity			147,000		162,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Sworage Charges/Waste Charges			144,000	36,000	144,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GGHS TANDO	48,301,000	54,317,750	62,824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,788,000</u>	<u>43,344,000</u>	<u>61,423,000</u>
A011	TOTAL PAY		36	36	<u>33,130,000</u>	<u>23,669,000</u>	<u>38,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>19,115,000</u>	<u>13,001,000</u>	<u>22,338,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>18,958,000</u>	<u>12,922,000</u>	<u>22,181,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			9,777,000
H099	HEAD MISTRESS	(BPS-18)	1		8,356,000		
A119	ASSISTANT	(BPS-16)				12,922,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,841,000		2,154,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,184,000		8,405,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,577,000		1,845,000
A01102	Personal pay				157,000	79,000	157,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>14,015,000</u>	<u>10,668,000</u>	<u>16,310,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>13,989,000</u>	<u>10,655,000</u>	<u>16,297,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,160,000		1,351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	6,946,000		8,092,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,062,000		2,402,000
S053	SENIOR CLERK	(BPS-14)				10,655,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000		386,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	553,000		644,000
C089	CHOWKIDAR	(BPS-01)	2	2	643,000		749,000
N003	NAIB QASID	(BPS-01)	5	5	1,812,000		2,111,000
S008	SANITARY WORKER	(BPS-01)	1	1	482,000		562,000
A01152	Personal pay				26,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY					
A012	TOTAL ALLOWANCES			<u>14,658,000</u>	<u>19,675,000</u>	<u>22,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,418,000</u>	<u>19,428,000</u>	<u>22,528,000</u>
A01202	House Rent Allowance			2,057,000	2,339,000	2,364,000
A01203	Conveyance Allowance			1,307,000	1,434,000	1,450,000
A0120D	Integrated Allowance			34,000	39,000	39,000
A01217	Medical Allowance			802,000	672,000	672,000
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				69,000	
A0122Y	Ad-hoc Relief Allowance 2017				12,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0123X	Adhoc Relief Allowance-2020				8,000	
A0124F	Adhoc Relief Allowance-2021				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,398,000	2,229,000	2,253,000
A0124S	Differential Allowance			5,130,000	4,805,000	4,861,000
A0124X	Adhoc Relief Allowance 2023				7,107,000	7,542,000
A01253	Science Teaching Allowance			13,000	8,000	8,000
A01270	Others			2,674,000	669,000	3,337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>247,000</u>	<u>247,000</u>
A01289	Teaching Allowance			240,000	247,000	247,000
A03	TOTAL OPERATING EXPENSES			<u>365,000</u>	<u>304,250</u>	<u>383,000</u>
A033	TOTAL UTILITIES			<u>45,000</u>	<u>11,250</u>	<u>50,000</u>
A03302	Water			45,000	11,250	50,000
A034	TOTAL OCCUPANCY COSTS			<u>36,000</u>	<u>9,000</u>	<u>36,000</u>
A03412	Swerage Charges/Waste Charges			36,000	9,000	36,000
A039	TOTAL GENERAL			<u>284,000</u>	<u>284,000</u>	<u>297,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY					
A03901	Stationery			186,000	186,000	195,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			25,000	25,000	28,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		
H.M. KHALID MEMORIAL H.S.RAILWAY COLONY				48,153,000	43,648,250	61,806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>190,128,000</u>	<u>195,180,399</u>	<u>261,908,000</u>
A011	TOTAL PAY		155	151	<u>125,335,000</u>	<u>106,090,000</u>	<u>156,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		58	58	<u>54,404,000</u>	<u>44,386,000</u>	<u>69,910,000</u>
A01101	Total Basic Pay Of Officer		58	58	<u>54,404,000</u>	<u>44,199,000</u>	<u>69,723,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		2	1	24,256,000		27,285,000
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					44,199,000	
C258	COMPUTER TEACHER (BPS-16)		2	2	10,359,000		11,652,000
H075	HIGH SCHOOL TEACHER (BPS-16)		51	51	10,952,000		20,059,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)		2	2	805,000		906,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	8,032,000		9,034,000
A01102	Personal pay					187,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF		97	93	<u>70,931,000</u>	<u>61,704,000</u>	<u>86,841,000</u>
A01151	Total Basic Pay Other Staff		97	93	<u>70,911,000</u>	<u>61,565,000</u>	<u>86,702,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		4	4	4,085,000		4,575,000
A351	ART TEACHER (BPS-14)		1	1	182,000		203,000
A408	ASSISTANT HOME ECONOMICS (BPS-14) TEACHER		2		1,230,000		
D154	DRAWING TEACHER (BPS-14)		3	3	3,415,000		3,824,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	33	33	33	27,680,000		40,359,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	501,000		562,000
O044	ORIENTAL TEACHER (BPS-14)		4	4	19,667,000		22,027,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	600,000		672,000
S053	SENIOR CLERK (BPS-14)		2	2	839,000	61,565,000	939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM						
C146	COMPUTER OPERATOR	(BPS-12)	2		622,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,094,000		1,226,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	3,982,000		4,460,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	929,000		1,040,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,408,000		1,577,000
M022	MALHI	(BPS-01)	1	1	322,000		360,000
N003	NAIB QASID	(BPS-01)	14	14	3,397,000		3,805,000
S008	SANITARY WORKER	(BPS-01)	3	3	958,000		1,073,000
A01152	Personal pay				20,000	139,000	139,000
A012	TOTAL ALLOWANCES				<u>64,793,000</u>	<u>89,090,399</u>	<u>105,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>63,664,000</u>	<u>87,856,000</u>	<u>104,028,000</u>
A01202	House Rent Allowance				8,814,000	9,264,000	9,364,000
A01203	Conveyance Allowance				6,385,000	6,810,000	6,883,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				2,863,000	3,085,000	3,118,000
A01224	Entertainment Allowance				6,000	9,000	9,000
A01226	Computer Allowance				13,000	12,000	13,000
A0122M	Adhoc Relief Allowance 2016					88,000	
A0122N	Special Conveyance Allowance to Disbale Employees					47,000	
A0122Y	Ad-hoc Relief Allowance 2017					251,000	
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					163,000	
A0123P	Ad-hoc Relief A 2019					133,000	
A0123X	Adhoc Relief Allowance-2020					129,000	
A0124F	Adhoc Relief Allowance-2021					48,000	
A0124R	Ad-Hoc Relief Allowance-2022				11,136,000	10,155,000	10,265,000
A0124S	Differential Allowance				23,847,000	21,687,000	24,105,000
A0124X	Adhoc Relief Allowance 2023					33,261,000	35,301,000
A01253	Science Teaching Allowance				28,000	14,000	28,000
A01270	Others				10,498,000	2,625,000	14,867,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,129,000</u>	<u>1,234,399</u>	<u>1,129,000</u>
A01274	Medical Charges				130,399	
A01289	Teaching Allowance			1,129,000	1,104,000	1,129,000
A03	TOTAL OPERATING EXPENSES			<u>1,486,000</u>	<u>708,750</u>	<u>1,595,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A033	TOTAL UTILITIES			<u>812,000</u>	<u>142,750</u>	<u>894,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			339,000	84,750	373,000
A03303	Electricity			415,000		457,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Swelage Charges/Waste Charges			144,000	36,000	144,000
A039	TOTAL GENERAL			<u>492,000</u>	<u>492,000</u>	<u>517,000</u>
A03901	Stationery			228,000	228,000	239,000
A03903	Conference/Seminars/Workshops/Sympo			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			67,000	67,000	70,000
A03942	Cost of Other Stores			81,000	81,000	89,000
A03970	Others			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
1	Others			47,000		
H.M.G.G.H.S. HIMAYATUL ISLAM				191,614,000	195,889,149	263,503,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0511	GGHS M.A.JINAH LATIFABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>181,915,000</u>	<u>174,218,000</u>	<u>237,417,000</u>
A011	TOTAL PAY		134	131	<u>115,880,000</u>	<u>95,033,000</u>	<u>139,483,000</u>
A011-1	TOTAL PAY OF OFFICERS		63	62	<u>46,483,000</u>	<u>45,620,000</u>	<u>53,035,000</u>
A01101	Total Basic Pay Of Officer		63	62	<u>46,228,000</u>	<u>45,513,000</u>	<u>52,780,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,884,000		7,743,000
H100	HEAD MASTER	(BPS-17)	2	1	6,884,000		787,000
A119	ASSISTANT	(BPS-16)	1	1	2,732,000	45,513,000	3,072,000
C258	COMPUTER TEACHER	(BPS-16)	3	3	7,036,000		7,914,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	56	56	22,692,000		33,264,000
A01102	Personal pay				255,000	107,000	255,000
A011-2	TOTAL PAY OF OTHER STAFF		71	69	<u>69,397,000</u>	<u>49,413,000</u>	<u>86,448,000</u>
A01151	Total Basic Pay Other Staff		71	69	<u>69,397,000</u>	<u>49,368,000</u>	<u>86,403,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	15,762,000		17,654,000
A351	ART TEACHER	(BPS-14)	2	2	364,000		408,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		839,000		939,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,271,000		3,663,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)35		35	27,094,000		39,703,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,105,000		1,238,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	3,793,000		4,248,000
S053	SENIOR CLERK	(BPS-14)				49,368,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	2,393,000		2,681,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,396,000		1,564,000
F002	FARASH	(BPS-02)	1		608,000		
C089	CHOWKIDAR	(BPS-01)	3	3	2,455,000		2,750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0511	GGHS M.A.JINAH LATIFABAD						
M022	MALHI	(BPS-01)	5	5	2,206,000		2,470,000
N003	NAIB QASID	(BPS-01)	6	6	5,470,000		6,127,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,641,000		2,958,000
A01152	Personal pay					45,000	45,000
A012	TOTAL ALLOWANCES				<u>66,035,000</u>	<u>79,185,000</u>	<u>97,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>64,850,000</u>	<u>78,220,000</u>	<u>96,749,000</u>
A01202	House Rent Allowance				9,138,000	8,608,000	9,237,000
A01203	Conveyance Allowance				6,083,000	5,783,000	6,149,000
A01207	Washing Allowance				21,000	11,000	21,000
A0120D	Integrated Allowance				56,000	39,000	56,000
A01217	Medical Allowance				2,610,000	2,663,000	2,692,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					22,000	
A01238	Charge Allowance				8,000	6,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				11,442,000	9,037,000	9,135,000
A0124S	Differential Allowance				24,538,000	19,425,000	24,803,000
A0124X	Adhoc Relief Allowance 2023					29,860,000	31,692,000
A01253	Science Teaching Allowance				42,000	32,000	42,000
A01270	Others				10,912,000	2,728,000	12,908,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,185,000</u>	<u>965,000</u>	<u>1,185,000</u>
A01289	Teaching Allowance				1,185,000	965,000	1,185,000
A03	TOTAL OPERATING EXPENSES				<u>1,761,000</u>	<u>1,259,750</u>	<u>1,880,000</u>
A032	TOTAL COMMUNICATIONS				<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				70,000	70,000	74,000
A033	TOTAL UTILITIES				<u>596,000</u>	<u>94,750</u>	<u>656,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

HB0511 GGHS M.A.JINAH LATIFABAD

A03301	Gas	67,000	67,000	74,000
A03302	Water	111,000	27,750	122,000
A03303	Electricity	418,000		460,000

A039	TOTAL GENERAL	<u>1,087,000</u>	<u>1,087,000</u>	<u>1,142,000</u>

A03901	Stationery	638,000	638,000	670,000
A03903	Conference/Seminars/Workshops/Sympo	136,000	136,000	136,000
A03905	Newspapers Periodicals and Books	18,000	18,000	19,000
A03906	Uniforms and Protective Clothing	44,000	44,000	46,000
A03942	Cost of Other Stores	140,000	140,000	154,000
A03970	Others	<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
1	Others	111,000		

GGHS M.A.JINAH LATIFABAD	183,676,000	175,477,750	239,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0514	GGHS WAHDAT COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,804,000</u>	<u>92,974,000</u>	<u>98,828,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>36,342,000</u>	<u>51,102,000</u>	<u>50,473,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>19</u>	<u>15,119,000</u>	<u>15,533,000</u>	<u>17,480,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>19</u>	<u>15,119,000</u>	<u>15,383,000</u>	<u>17,330,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,039,000		5,668,000
A119	ASSISTANT	(BPS-16)				15,383,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,138,000		5,779,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			324,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,219,000		3,621,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	523,000		588,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,200,000		1,350,000
A01102	Personal pay					150,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>53</u>	<u>21,223,000</u>	<u>35,569,000</u>	<u>32,993,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>53</u>	<u>21,223,000</u>	<u>35,502,000</u>	<u>32,926,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,560,000		3,987,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,869,000		5,453,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,402,000		4,930,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,681,000
S053	SENIOR CLERK	(BPS-14)				35,502,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		423,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	3,959,000		13,791,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	567,000		636,000
F002	FARASH	(BPS-02)	1		178,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0514	GGHS WAHDAT COLONY						
C089	CHOWKIDAR	(BPS-01)	2	2	322,000		360,000
M022	MALHI	(BPS-01)	1	1	611,000		684,000
N003	NAIB QASID	(BPS-01)	3	3	517,000		579,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		199,000
A01152	Personal pay					67,000	67,000
A012	TOTAL ALLOWANCES				<u>29,462,000</u>	<u>41,872,000</u>	<u>48,355,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,888,000</u>	<u>41,301,000</u>	<u>47,781,000</u>
A01202	House Rent Allowance				3,038,000	3,625,000	3,664,000
A01203	Conveyance Allowance				3,130,000	3,418,000	3,455,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				875,000	1,489,000	1,505,000
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,402,000	4,885,000	4,938,000
A0124S	Differential Allowance				11,537,000	10,495,000	11,662,000
A0124X	Adhoc Relief Allowance 2023					16,121,000	17,110,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,860,000	1,215,000	5,401,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>574,000</u>	<u>571,000</u>	<u>574,000</u>
A01289	Teaching Allowance				574,000	571,000	574,000
A03	TOTAL OPERATING EXPENSES				<u>1,245,000</u>	<u>391,500</u>	<u>6,006,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>928,000</u>	<u>166,750</u>	<u>1,020,000</u>
A03301	Gas				61,000	61,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

HB0514 GGHS WAHDAT COLONY

GGHS WAHDAT COLONY	67,049,000	93,365,500	104,834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0516	GGHS PHULELI HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,227,000</u>	<u>26,427,000</u>	<u>31,152,000</u>
A011	TOTAL PAY		<u>17</u>	<u>18</u>	<u>14,859,000</u>	<u>14,873,000</u>	<u>17,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>8</u>	<u>8,336,000</u>	<u>9,840,000</u>	<u>10,059,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>8</u>	<u>8,151,000</u>	<u>9,266,000</u>	<u>9,874,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,836,000
H099	HEAD MISTRESS	(BPS-18)	1		4,133,000		
A119	ASSISTANT	(BPS-16)				9,266,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	993,000		1,162,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,025,000		3,539,000
A01102	Personal pay				185,000	574,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>6,523,000</u>	<u>5,033,000</u>	<u>7,570,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>6,478,000</u>	<u>5,010,000</u>	<u>7,547,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,660,000		1,934,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,699,000		3,144,000
S053	SENIOR CLERK	(BPS-14)				5,010,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	402,000		468,000
C089	CHOWKIDAR	(BPS-01)	1	1	314,000		366,000
N003	NAIB QASID	(BPS-01)	2	2	781,000		910,000
S008	SANITARY WORKER	(BPS-01)	2	2	622,000		725,000
A01152	Personal pay				45,000	23,000	23,000
A012	TOTAL ALLOWANCES				<u>2,368,000</u>	<u>11,554,000</u>	<u>13,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,256,000</u>	<u>11,446,000</u>	<u>13,415,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0516	GGHS PHULELI HYDERABAD					
A01202	House Rent Allowance			1,090,000	1,114,000	1,114,000
A01203	Conveyance Allowance			719,000	786,000	786,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			17,000	34,000	34,000
A01217	Medical Allowance			423,000	438,000	438,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,422,000	1,437,000
A0124S	Differential Allowance				3,051,000	3,084,000
A0124X	Adhoc Relief Allowance 2023				4,591,000	4,873,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					1,639,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			112,000	108,000	108,000
A01289	Teaching Allowance			112,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES			787,000	416,750	838,000
A032	TOTAL COMMUNICATIONS			27,000	27,000	28,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			370,000	107,750	407,000
A03301	Gas			50,000	50,000	55,000
A03302	Water			231,000	57,750	254,000
A03303	Electricity			89,000		98,000
A034	TOTAL OCCUPANCY COSTS			144,000	36,000	144,000
A03412	Swelage Charges/Waste Charges			144,000	36,000	144,000
A039	TOTAL GENERAL			246,000	246,000	259,000
A03901	Stationery			103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0516	GGHS PHULELI HYDERABAD						
A03906	Uniforms and Protective Clothing				23,000	23,000	24,000
A03942	Cost of Other Stores				48,000	48,000	53,000
A03970	Others				<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others				28,000		
GGHS PHULELI HYDERABAD					18,014,000	26,843,750	31,990,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0517	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,900,000</u>	<u>31,670,000</u>	<u>82,854,000</u>
A011	TOTAL PAY		183	178	<u>54,900,000</u>	<u>17,546,000</u>	<u>62,213,000</u>
A011-1	TOTAL PAY OF OFFICERS		5		<u>1,500,000</u>	<u>6,839,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>1,500,000</u>	<u>6,839,000</u>	
H100	HEAD MASTER (BPS-17)		5		1,500,000		
A119	ASSISTANT (BPS-16)					6,839,000	
A011-2	TOTAL PAY OF OTHER STAFF		178	178	<u>53,400,000</u>	<u>10,707,000</u>	<u>62,213,000</u>
A01151	Total Basic Pay Other Staff		<u>178</u>	<u>178</u>	<u>53,400,000</u>	<u>10,707,000</u>	<u>62,213,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		80	80	24,000,000		27,960,000
D154	DRAWING TEACHER (BPS-14)		4	4	1,200,000		1,398,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	41	41		12,300,000		14,330,000
O044	ORIENTAL TEACHER (BPS-14)		6	6	1,800,000		2,097,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		7	7	2,200,000		2,563,000
S053	SENIOR CLERK (BPS-14)		2	2	600,000	10,707,000	699,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,500,000		1,748,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	2,000,000		2,330,000
L011	LABORATORY ATTENDANT (BPS-03)		4	4	1,200,000		1,398,000
C089	CHOWKIDAR (BPS-01)		5	5	1,500,000		1,748,000
N003	NAIB QASID (BPS-01)		12	12	3,600,000		4,194,000
S008	SANITARY WORKER (BPS-01)		5	5	1,500,000		1,748,000
A012	TOTAL ALLOWANCES					<u>14,124,000</u>	<u>20,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>13,951,000</u>	<u>20,468,000</u>
A01202	House Rent Allowance					1,525,000	1,542,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0517	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.					
A01203	Conveyance Allowance				1,282,000	1,282,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance				18,000	18,000
A01217	Medical Allowance				598,000	598,000
A0124R	Ad-Hoc Relief Allowance-2022				1,724,000	1,742,000
A0124S	Differential Allowance				3,606,000	3,645,000
A0124X	Adhoc Relief Allowance 2023				5,181,000	5,499,000
A01253	Science Teaching Allowance				13,000	13,000
A01270	Others					6,125,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>173,000</u>	<u>173,000</u>
A01289	Teaching Allowance				173,000	173,000
H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.				54,900,000	31,670,000	82,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0518	GGHS HUSRI TALUKA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,087,000</u>	<u>15,353,000</u>	<u>23,975,000</u>
A011	TOTAL PAY		22	22	<u>14,772,000</u>	<u>9,328,000</u>	<u>16,599,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,802,000</u>	<u>2,401,000</u>	<u>4,983,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,802,000</u>	<u>2,401,000</u>	<u>4,983,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,243,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,401,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	1,346,000		1,575,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,213,000		2,589,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>9,970,000</u>	<u>6,927,000</u>	<u>11,616,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>9,970,000</u>	<u>6,927,000</u>	<u>11,616,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	798,000		930,000
D154	DRAWING TEACHER (BPS-14)		1	1	798,000		930,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	2,931,000		3,415,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	798,000		930,000
S053	SENIOR CLERK (BPS-14)					6,927,000	
J053	JUNIOR CLERK (BPS-11)		1	1	688,000		802,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	548,000		638,000
C089	CHOWKIDAR (BPS-01)		2	2	978,000		1,139,000
N003	NAIB QASID (BPS-01)		2	2	1,899,000		2,212,000
S008	SANITARY WORKER (BPS-01)		1	1	532,000		620,000
A012	TOTAL ALLOWANCES				<u>6,315,000</u>	<u>6,025,000</u>	<u>7,376,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,237,000</u>	<u>5,948,000</u>	<u>7,299,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0518	GGHS HUSRI TALUKA HYDERABAD					
A01202	House Rent Allowance			750,000	485,000	485,000
A01203	Conveyance Allowance			704,000	470,000	470,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			372,000	232,000	232,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			971,000	629,000	629,000
A0124S	Differential Allowance			2,157,000	1,424,000	1,447,000
A0124X	Adhoc Relief Allowance 2023				2,359,000	2,504,000
A01270	Others			1,246,000	312,000	1,495,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>78,000</u>	<u>77,000</u>	<u>77,000</u>
A01289	Teaching Allowance			78,000	77,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>1,174,600</u>	<u>313,900</u>	<u>1,273,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>806,600</u>	<u>53,900</u>	<u>887,000</u>
A03302	Water			215,600	53,900	237,000
A03303	Electricity			591,000		650,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Swelage Charges/Waste Charges			144,000	36,000	144,000
A039	TOTAL GENERAL			<u>200,000</u>	<u>200,000</u>	<u>217,000</u>
A03901	Stationery			132,000	132,000	139,000
A03903	Conference/Seminars/Workshops/Sympo			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>17,000</u>
1	Others			9,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0518	GGHS HUSRI TALUKA HYDERABAD			
GGHS HUSRI TALUKA HYDERABAD		22,261,600	15,666,900	25,248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0519	GBHS HIMAYATUL ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>138,191,000</u>	<u>136,482,000</u>	<u>200,181,000</u>
A011	TOTAL PAY		<u>104</u>	<u>102</u>	<u>97,495,000</u>	<u>74,554,000</u>	<u>126,320,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>40</u>	<u>38,439,000</u>	<u>42,031,000</u>	<u>52,089,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>40</u>	<u>38,439,000</u>	<u>42,031,000</u>	<u>52,089,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	6,724,000		7,564,000
H100	HEAD MASTER (BPS-17)			1			787,000
L058	LIBRARIAN (BPS-17)		1	1	3,482,000		3,916,000
A119	ASSISTANT (BPS-16)		1	1	3,136,000	42,031,000	3,528,000
C258	COMPUTER TEACHER (BPS-16)		1	1	2,531,000		2,847,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			324,000
H075	HIGH SCHOOL TEACHER (BPS-16)		31	31	9,562,000		18,495,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	3,499,000		3,936,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		9,505,000		10,692,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>62</u>	<u>59,056,000</u>	<u>32,523,000</u>	<u>74,231,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>62</u>	<u>59,039,000</u>	<u>32,514,000</u>	<u>74,214,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		4	4	20,866,000		23,371,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		3	3	8,502,000		9,523,000
A351	ART TEACHER (BPS-14)		1	1	182,000		203,000
D154	DRAWING TEACHER (BPS-14)		2	2	721,000		808,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		34	34	20,866,000		32,727,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	1,778,000		1,991,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	1,082,000		1,212,000
S053	SENIOR CLERK (BPS-14)		1	1	553,000	32,514,000	619,000
C146	COMPUTER OPERATOR (BPS-12)		1		385,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0519	GBHS HIMAYATUL ISLAM						
J053	JUNIOR CLERK	(BPS-11)	2	2	819,000		917,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,082,000		1,212,000
B008	BAND MASTER	(BPS-05)	1		304,000		
F002	FARASH	(BPS-02)	1		443,000		
N003	NAIB QASID	(BPS-01)	4	4	1,210,000		1,355,000
S008	SANITARY WORKER	(BPS-01)	1	1	246,000		276,000
A01152	Personal pay				17,000	9,000	17,000
A012	TOTAL ALLOWANCES				<u>40,696,000</u>	<u>61,928,000</u>	<u>73,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,918,000</u>	<u>61,215,000</u>	<u>73,083,000</u>
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				5,774,000	7,117,000	7,194,000
A01203	Conveyance Allowance				3,863,000	5,025,000	5,080,000
A01207	Washing Allowance				8,000	6,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				2,193,000	2,410,000	2,436,000
A01224	Entertainment Allowance				6,000	8,000	8,000
A01226	Computer Allowance				9,000	19,000	19,000
A01228	Orderly Allowance					313,000	313,000
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				7,038,000	7,096,000	7,173,000
A0124S	Differential Allowance				15,005,000	15,300,000	15,465,000
A0124X	Adhoc Relief Allowance 2023					22,383,000	23,756,000
A01253	Science Teaching Allowance				18,000	13,000	18,000
A01270	Others				5,989,000	1,497,000	11,582,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>778,000</u>	<u>713,000</u>	<u>778,000</u>
A01289	Teaching Allowance				778,000	713,000	778,000
A03	TOTAL OPERATING EXPENSES				<u>1,388,000</u>	<u>751,000</u>	<u>1,484,000</u>
A032	TOTAL COMMUNICATIONS				<u>44,000</u>	<u>44,000</u>	<u>46,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>626,000</u>	<u>109,000</u>	<u>690,000</u>

A034	TOTAL OCCUPANCY COSTS	<u>160,000</u>	<u>40,000</u>	<u>160,000</u>

A039	TOTAL GENERAL	<u>558,000</u>	<u>558,000</u>	<u>588,000</u>

GBHS HIMAYATUL ISLAM	139,579,000	137,233,000	201,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0520	GBHS MODREN LATIFABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,925,000</u>	<u>22,764,000</u>	<u>31,632,000</u>
A011	TOTAL PAY		26	25	<u>21,859,000</u>	<u>12,201,000</u>	<u>18,527,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>13,522,000</u>	<u>6,911,000</u>	<u>9,306,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>13,522,000</u>	<u>6,911,000</u>	<u>9,306,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,949,000		787,000
A119	ASSISTANT (BPS-16)					6,911,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	3,515,000		3,954,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,058,000		4,565,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>8,337,000</u>	<u>5,290,000</u>	<u>9,221,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>8,337,000</u>	<u>5,269,000</u>	<u>9,200,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	218,000		244,000
D154	DRAWING TEACHER (BPS-14)		1	1	347,000		389,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		3,142,000		3,519,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	3,823,000		4,282,000
S053	SENIOR CLERK (BPS-14)					5,269,000	
C146	COMPUTER OPERATOR (BPS-12)		1		124,000		
J053	JUNIOR CLERK (BPS-11)		1	1	100,000		112,000
C089	CHOWKIDAR (BPS-01)		1	1	137,000		154,000
M022	MALHI (BPS-01)		1	1	157,000		176,000
N003	NAIB QASID (BPS-01)		1	1	152,000		170,000
S008	SANITARY WORKER (BPS-01)		1	1	137,000		154,000
A01152	Personal pay					21,000	21,000
A012	TOTAL ALLOWANCES				<u>8,066,000</u>	<u>10,563,000</u>	<u>13,105,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0520	GBHS MODREN LATIFABAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,894,000</u>	<u>10,415,000</u>	<u>12,933,000</u>
A01202	House Rent Allowance			1,472,000	1,200,000	1,488,000
A01203	Conveyance Allowance			868,000	1,022,000	1,022,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			24,000	23,000	24,000
A01217	Medical Allowance			570,000	441,000	570,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,099,000	1,158,000	1,158,000
A0124S	Differential Allowance			2,347,000	2,472,000	2,498,000
A0124X	Adhoc Relief Allowance 2023				3,715,000	3,943,000
A01253	Science Teaching Allowance			13,000	5,000	13,000
A01270	Others			1,495,000	374,000	2,210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>148,000</u>	<u>172,000</u>
A01289	Teaching Allowance			172,000	148,000	172,000
A03	TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>502,500</u>	<u>1,192,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>556,000</u>	<u>65,250</u>	<u>612,000</u>
A03302	Water			261,000	65,250	287,000
A03303	Electricity			295,000		325,000
A034	TOTAL OCCUPANCY COSTS			<u>141,000</u>	<u>35,250</u>	<u>141,000</u>
A03412	Swerage Charges/Waste Charges			141,000	35,250	141,000
A039	TOTAL GENERAL			<u>360,000</u>	<u>360,000</u>	<u>395,000</u>
A03901	Stationery			129,000	129,000	135,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

HB0520 GBHS MODREN LATIFABAD

207,000

24.000

15,000

32,824,000

2131

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0521	GBHS SACHAL SARMAST COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,328,000</u>	<u>21,641,000</u>	<u>26,327,000</u>
A011	TOTAL PAY		20	19	<u>13,643,000</u>	<u>11,584,000</u>	<u>13,690,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,062,000</u>	<u>2,956,000</u>	<u>5,666,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,025,000</u>	<u>2,892,000</u>	<u>5,629,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,719,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					2,892,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	487,000		547,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,344,000		3,761,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	475,000		534,000
A01102	Personal pay				37,000	64,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		12	11	<u>7,581,000</u>	<u>8,628,000</u>	<u>8,024,000</u>
A01151	Total Basic Pay Other Staff		12	11	<u>7,581,000</u>	<u>8,589,000</u>	<u>7,985,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	664,000		744,000
D154	DRAWING TEACHER (BPS-14)		1	1	580,000		650,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	2,348,000		2,629,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	580,000		650,000
S053	SENIOR CLERK (BPS-14)					8,589,000	
J053	JUNIOR CLERK (BPS-11)		1	1	705,000		789,000
F002	FARASH (BPS-02)		1		451,000		
C089	CHOWKIDAR (BPS-01)		1	1	451,000		505,000
N003	NAIB QASID (BPS-01)		2	2	1,351,000		1,513,000
S008	SANITARY WORKER (BPS-01)		1	1	451,000		505,000
A01152	Personal pay					39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0521	GBHS SACHAL SARMAST COLONY					
A012	TOTAL ALLOWANCES			<u>8,685,000</u>	<u>10,057,000</u>	<u>12,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,546,000</u>	<u>9,928,000</u>	<u>12,498,000</u>
A01202	House Rent Allowance			1,193,000	988,000	1,193,000
A01203	Conveyance Allowance			888,000	846,000	888,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			464,000	353,000	464,000
A01226	Computer Allowance			9,000	5,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			1,467,000	1,112,000	1,112,000
A0124S	Differential Allowance			3,153,000	2,403,000	3,187,000
A0124X	Adhoc Relief Allowance 2023				3,849,000	4,085,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			1,335,000	334,000	1,521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>129,000</u>	<u>139,000</u>
A01289	Teaching Allowance			139,000	129,000	139,000
A03	TOTAL OPERATING EXPENSES			<u>944,000</u>	<u>367,750</u>	<u>1,014,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>576,000</u>	<u>107,750</u>	<u>634,000</u>
A03301	Gas			50,000	50,000	55,000
A03302	Water			231,000	57,750	254,000
A03303	Electricity			295,000		325,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Swerage Charges/Waste Charges			144,000	36,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>182,000</u>	<u>182,000</u>	<u>192,000</u>

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>600,000</u>

A052	TOTAL GRANTS-DOMESTIC	<u>600,000</u>

GBHS SACHAL SARMAST COLONY	23,272,000	22,608,750	27,341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,788,000</u>	<u>58,151,000</u>	<u>61,150,000</u>
A011	TOTAL PAY		<u>56</u>	<u>55</u>	<u>26,432,000</u>	<u>31,557,000</u>	<u>30,827,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>9</u>	<u>14,056,000</u>	<u>8,397,000</u>	<u>16,409,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	9	<u>13,847,000</u>	<u>8,301,000</u>	<u>16,200,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,151,000
H100	HEAD MASTER	(BPS-18)	1		3,548,000		
A119	ASSISTANT	(BPS-16)				8,301,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,548,000		4,151,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,913,000		3,408,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,925,000		2,252,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		1,913,000		2,238,000
A01102	Personal pay				209,000	96,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>12,376,000</u>	<u>23,160,000</u>	<u>14,418,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>12,376,000</u>	<u>23,160,000</u>	<u>14,418,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	532,000		620,000
D154	DRAWING TEACHER	(BPS-14)	1	1	566,000		659,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,059,000		3,564,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	566,000		659,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000		2,447,000
S053	SENIOR CLERK	(BPS-14)				23,160,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	199,000		232,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	3,400,000		3,961,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	288,000		336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY						
C089	CHOWKIDAR	(BPS-01)	3	3	457,000		532,000
N003	NAIB QASID	(BPS-01)	7	7	1,049,000		1,222,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		186,000
A012	TOTAL ALLOWANCES				<u>18,356,000</u>	<u>26,594,000</u>	<u>30,323,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,008,000</u>	<u>26,297,000</u>	<u>30,026,000</u>
A01202	House Rent Allowance				2,237,000	2,722,000	2,751,000
A01203	Conveyance Allowance				1,990,000	2,441,000	2,467,000
A01207	Washing Allowance				17,000	2,000	2,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				655,000	1,098,000	1,098,000
A0122N	Special Conveyance Allowance to Disbalded Employees					68,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,143,000	3,033,000	3,066,000
A0124S	Differential Allowance				6,722,000	6,596,000	6,668,000
A0124X	Adhoc Relief Allowance 2023					9,482,000	10,063,000
A01253	Science Teaching Allowance				10,000	3,000	3,000
A01270	Others				3,175,000	794,000	3,850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>348,000</u>	<u>297,000</u>	<u>297,000</u>
A01289	Teaching Allowance				348,000	297,000	297,000
A03	TOTAL OPERATING EXPENSES				<u>978,000</u>	<u>401,750</u>	<u>1,050,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	TOTAL UTILITIES				<u>552,000</u>	<u>83,750</u>	<u>608,000</u>
A03301	Gas				26,000	26,000	29,000
A03302	Water				231,000	57,750	254,000
A03303	Electricity				295,000		325,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A034	TOTAL OCCUPANCY COSTS	<u>144.000</u>	<u>36.000</u>	<u>144.000</u>

144,000	36,000	144,000

<u>252,000</u>	<u>252,000</u>	<u>267,000</u>

95,000	95,000	100,000
20,000	20,000	20,000
59,000	59,000	62,000
48,000	48,000	53,000
<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
30,000		

45,766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,434,000</u>	<u>42,782,800</u>	<u>37,124,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>13,142,000</u>	<u>23,395,000</u>	<u>15,292,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,396,000</u>	<u>3,962,000</u>	<u>2,773,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,215,000</u>	<u>3,631,000</u>	<u>2,592,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,346,000
H100	HEAD MASTER	(BPS-18)	1		1,150,000		
A119	ASSISTANT	(BPS-16)				3,631,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	304,000		356,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	761,000		890,000
A01102	Personal pay				181,000	331,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>10,746,000</u>	<u>19,433,000</u>	<u>12,519,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>10,746,000</u>	<u>19,433,000</u>	<u>12,519,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	433,000		504,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,034,000		1,205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,056,000		3,560,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,383,000		1,611,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				19,433,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	695,000		810,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,718,000		2,001,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	338,000		394,000
C089	CHOWKIDAR	(BPS-01)	1	1	291,000		339,000
N003	NAIB QASID	(BPS-01)	5	5	1,078,000		1,256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	2	2	420,000		489,000
A012	TOTAL ALLOWANCES				<u>13,292,000</u>	<u>19,387,800</u>	<u>21,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,105,000</u>	<u>19,157,800</u>	<u>21,602,000</u>
A01202	House Rent Allowance				1,612,000	1,926,000	1,947,000
A01203	Conveyance Allowance				1,398,000	1,676,000	1,694,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				348,000	709,000	709,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,361,000	2,184,000	2,208,000
A0124S	Differential Allowance				5,102,000	4,750,000	4,805,000
A0124X	Adhoc Relief Allowance 2023					7,308,000	7,756,000
A01253	Science Teaching Allowance				2,000	1,800	2,000
A01270	Others				2,239,000	560,000	2,438,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>187,000</u>	<u>230,000</u>	<u>230,000</u>
A01289	Teaching Allowance				187,000	230,000	230,000
A03	TOTAL OPERATING EXPENSES				<u>906,000</u>	<u>166,750</u>	<u>980,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	TOTAL UTILITIES				<u>709,000</u>	<u>77,750</u>	<u>781,000</u>
A03301	Gas				26,000	26,000	29,000
A03302	Water				207,000	51,750	228,000
A03303	Electricity				476,000		524,000
A034	TOTAL OCCUPANCY COSTS				<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Swerage Charges/Waste Charges				144,000	36,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD			
A039	TOTAL GENERAL			
A03906	Uniforms and Protective Clothing			
GBHS MILLATABAD LATIFABAD HYDERABAD				

2140

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0526	GBHS SAKHI WAHAB HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,956,000</u>	<u>29,817,780</u>	<u>31,666,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>14,011,000</u>	<u>16,224,780</u>	<u>16,316,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>6,241,000</u>	<u>5,264,780</u>	<u>7,264,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>6,019,000</u>	<u>5,072,000</u>	<u>7,042,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,083,000
H100	HEAD MASTER	(BPS-18)	1		2,635,000		
A119	ASSISTANT	(BPS-16)				5,072,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,665,000		1,948,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,719,000		2,011,000
A01102	Personal pay				222,000	192,780	222,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>7,770,000</u>	<u>10,960,000</u>	<u>9,052,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>7,770,000</u>	<u>10,960,000</u>	<u>9,052,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,504,000		1,752,000
D154	DRAWING TEACHER	(BPS-14)	1	1	449,000		523,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,652,000		1,925,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	393,000		458,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				10,960,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		384,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,435,000		1,672,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	317,000		369,000
C089	CHOWKIDAR	(BPS-01)	1	1	304,000		354,000
N003	NAIB QASID	(BPS-01)	4	4	782,000		911,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0526	GBHS SAKHI WAHAB HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		354,000
A012	TOTAL ALLOWANCES				<u>8,945,000</u>	<u>13,593,000</u>	<u>15,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,805,000</u>	<u>13,434,000</u>	<u>15,191,000</u>
A01202	House Rent Allowance				1,235,000	1,430,000	1,446,000
A01203	Conveyance Allowance				981,000	1,162,000	1,162,000
A01207	Washing Allowance				6,000	7,000	7,000
A0120D	Integrated Allowance				18,000	34,000	34,000
A01217	Medical Allowance				385,000	534,000	534,000
A0122N	Special Conveyance Allowance to Disbalded Employees					47,000	
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,518,000	1,549,000	1,566,000
A0124S	Differential Allowance				3,270,000	3,222,000	3,257,000
A0124X	Adhoc Relief Allowance 2023					5,098,000	5,411,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,387,000	347,000	1,770,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>140,000</u>	<u>159,000</u>	<u>159,000</u>
A01289	Teaching Allowance				140,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES				<u>168,000</u>	<u>168,000</u>	<u>174,000</u>
A032	TOTAL COMMUNICATIONS				<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				7,000	7,000	7,000
A039	TOTAL GENERAL				<u>154,000</u>	<u>154,000</u>	<u>160,000</u>
A03901	Stationery				102,000	102,000	107,000
A03903	Conference/Seminars/Workshops/Sympo				27,000	27,000	27,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				14,000	14,000	15,000
A03970	Others				<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others				7,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

HB0526 GBHS SAKHI WAHAB HYDERABAD

31,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0527	GBHS DETHA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,428,000</u>	<u>51,026,000</u>	<u>48,660,000</u>
A011	TOTAL PAY		52	53	<u>18,123,000</u>	<u>27,421,000</u>	<u>21,944,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>7,944,000</u>	<u>6,069,000</u>	<u>10,119,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>7,944,000</u>	<u>6,064,000</u>	<u>10,114,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,777,000		5,589,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				6,064,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,152,000		1,348,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,015,000		2,358,000
A01102	Personal pay					5,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>10,179,000</u>	<u>21,352,000</u>	<u>11,825,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>10,127,000</u>	<u>21,326,000</u>	<u>11,799,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	441,000		514,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	441,000		514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,894,000		2,207,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	441,000		514,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,398,000
S053	SENIOR CLERK	(BPS-14)				21,326,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	187,000		218,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,225,000		2,592,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	415,000		483,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		326,000
C089	CHOWKIDAR	(BPS-01)	2	2	349,000		407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0527	GBHS DETHA HYDERABAD						
N003	NAIB QASID	(BPS-01)	11	11	1,731,000		2,017,000
S008	SANITARY WORKER	(BPS-01)	2	2	341,000		397,000
A01152	Personal pay				52,000	26,000	26,000
A012	TOTAL ALLOWANCES				<u>15,305,000</u>	<u>23,605,000</u>	<u>26,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,036,000</u>	<u>23,297,000</u>	<u>26,408,000</u>
A01202	House Rent Allowance				2,047,000	2,526,000	2,554,000
A01203	Conveyance Allowance				1,889,000	2,147,000	2,170,000
A01207	Washing Allowance				4,000	21,000	21,000
A0120D	Integrated Allowance				48,000	59,000	59,000
A01217	Medical Allowance				497,000	966,000	966,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance					1,000	1,000
A01239	Special Allowance					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,550,000	2,580,000	2,608,000
A0124S	Differential Allowance				5,536,000	5,615,000	5,675,000
A0124X	Adhoc Relief Allowance 2023					8,751,000	9,288,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,462,000	616,000	3,057,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>269,000</u>	<u>308,000</u>	<u>308,000</u>
A01289	Teaching Allowance				269,000	308,000	308,000
A03	TOTAL OPERATING EXPENSES				<u>780,000</u>	<u>189,000</u>	<u>855,000</u>
A032	TOTAL COMMUNICATIONS				<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>591,000</u>		<u>650,000</u>
A03303	Electricity				591,000		650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0527	GBHS DETHA HYDERABAD					
A039	TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>159,000</u>
A03901	Stationery			102,000	102,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		
GBHS DETHA HYDERABAD				34,208,000	51,215,000	49,515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0528	GBHS CHUKKH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,136,000</u>	<u>26,721,000</u>	<u>30,820,000</u>
A011	TOTAL PAY		42	42	<u>13,663,000</u>	<u>14,341,000</u>	<u>16,809,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>5,691,000</u>	<u>3,691,000</u>	<u>7,477,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>5,691,000</u>	<u>3,691,000</u>	<u>7,477,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,472,000		1,722,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,691,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	642,000		751,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,935,000		3,434,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		642,000		751,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>7,972,000</u>	<u>10,650,000</u>	<u>9,332,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>7,946,000</u>	<u>10,575,000</u>	<u>9,257,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	882,000		1,028,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	286,000		333,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,022,000		2,356,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	777,000		905,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		699,000
S053	SENIOR CLERK	(BPS-14)				10,575,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		239,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,165,000		1,357,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	491,000		572,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		207,000
N003	NAIB QASID	(BPS-01)	6	6	995,000		1,159,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025		
					Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
HB0528	GBHS CHUKKH HYDERABAD								
S008	SANITARY WORKER	(BPS-01)	1	1	163,000			190,000	
A01152	Personal pay				26,000	75,000		75,000	
A012	TOTAL ALLOWANCES				8,473,000	12,380,000		14,011,000	
A012-1	TOTAL REGULAR ALLOWANCES				8,327,000	12,252,000		13,883,000	
A01202	House Rent Allowance				1,195,000	1,430,000		1,446,000	
A01203	Conveyance Allowance				976,000	1,200,000		1,200,000	
A01207	Washing Allowance				4,000	4,000		4,000	
A0120D	Integrated Allowance				34,000	34,000		34,000	
A01217	Medical Allowance				431,000	511,000		511,000	
A0121T	Adhoc Relief Allowance 2013					5,000			
A0122C	Adhoc Relief Allowance - 2015					9,000			
A0122M	Adhoc Relief Allowance 2016					6,000			
A0122Y	Ad-hoc Relief Allowance 2017					9,000			
A01238	Charge Allowance				1,000	5,000		5,000	
A0123G	Ad-hoc Relief Allowance-2018					6,000			
A0123X	Adhoc Relief Allowance-2020					6,000			
A0124F	Adhoc Relief Allowance-2021					6,000			
A0124R	Ad-Hoc Relief Allowance-2022				1,373,000	1,349,000		1,349,000	
A0124S	Differential Allowance				2,960,000	2,941,000		2,973,000	
A0124X	Adhoc Relief Allowance 2023					4,392,000		4,662,000	
A01253	Science Teaching Allowance				5,000	2,000		2,000	
A01270	Others				1,348,000	337,000		1,697,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				146,000	128,000		128,000	
A01289	Teaching Allowance				146,000	128,000		128,000	
A03	TOTAL OPERATING EXPENSES				283,000	222,000		306,000	
A032	TOTAL COMMUNICATIONS				10,000	10,000		10,000	
A03201	Postage and Telegraph				4,000	4,000		4,000	
A03202	Telephone and Trunk call				6,000	6,000		6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>61,000</u>	<u>67,000</u>

A039	TOTAL GENERAL	<u>212,000</u>	<u>212,000</u>	<u>229,000</u>

1	Others	15,000

GBHS CHUKKH HYDERABAD	22,419,000	26,943,000	31,126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0529	GBHS TANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,138,000</u>	<u>56,308,120</u>	<u>66,008,000</u>
A011	TOTAL PAY		<u>58</u>	<u>56</u>	<u>31,743,000</u>	<u>30,343,120</u>	<u>35,645,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>17</u>	<u>16,380,000</u>	<u>12,307,120</u>	<u>18,405,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>17</u>	<u>16,351,000</u>	<u>12,289,000</u>	<u>18,376,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	2	1	4,447,000		5,002,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		714,000		
A119	ASSISTANT	(BPS-16)				12,289,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	714,000		803,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	8,334,000		9,374,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	1	2,142,000		2,410,000
A01102	Personal pay				29,000	18,120	29,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>15,363,000</u>	<u>18,036,000</u>	<u>17,240,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>15,342,000</u>	<u>17,979,000</u>	<u>17,183,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,081,000		1,210,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,091,000		2,342,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,785,000		5,360,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	300,000		336,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,597,000		1,789,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	285,000		319,000
S053	SENIOR CLERK	(BPS-14)				17,979,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	797,000		894,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	285,000		319,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	444,000		497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0529	GBHS TANDO						
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,281,000		1,434,000
C089	CHOWKIDAR	(BPS-01)	3	3	705,000		789,000
N003	NAIB QASID	(BPS-01)	6	6	1,293,000		1,448,000
S008	SANITARY WORKER	(BPS-01)	2	2	398,000		446,000
A01152	Personal pay				21,000	57,000	57,000
A012	TOTAL ALLOWANCES				<u>18,395,000</u>	<u>25,965,000</u>	<u>30,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,032,000</u>	<u>25,552,000</u>	<u>29,943,000</u>
A01202	House Rent Allowance				2,338,000	2,830,000	2,861,000
A01203	Conveyance Allowance				1,844,000	2,087,000	2,110,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				778,000	1,000,000	1,000,000
A01224	Entertainment Allowance					8,000	8,000
A01238	Charge Allowance					4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,152,000	2,852,000	2,883,000
A0124S	Differential Allowance				6,826,000	6,256,000	6,900,000
A0124X	Adhoc Relief Allowance 2023					9,691,000	10,286,000
A01253	Science Teaching Allowance				4,000	3,000	4,000
A01270	Others				3,026,000	757,000	3,823,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,000</u>	<u>413,000</u>	<u>420,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				291,000	341,000	341,000
A03	TOTAL OPERATING EXPENSES				<u>550,000</u>	<u>364,500</u>	<u>589,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>199,000</u>	<u>13,500</u>	<u>219,000</u>
A03301	Gas				11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03302	Water	11,000	2,500	12,000
A03303	Electricity	177,000		195,000

A03901	Stationery	177,000	177,000	186,000
A03903	Conference/Seminars/Workshops/Sympo	36,000	36,000	36,000
A03905	Newspapers Periodicals and Books	17,000	17,000	18,000
A03942	Cost of Other Stores	55,000	55,000	61,000
A03970	Others	<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others	21,000		

GBHS TANDO	50,688,000	56,672,620	66,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0530	GBHS MUHAMM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,439,000</u>	<u>23,760,000</u>	<u>32,591,000</u>
A011	TOTAL PAY		35	36	<u>16,424,000</u>	<u>12,698,000</u>	<u>19,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>6,102,000</u>	<u>2,790,000</u>	<u>7,958,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>6,102,000</u>	<u>2,790,000</u>	<u>7,958,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,511,000		2,938,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,790,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	879,000		1,028,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,712,000		3,173,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>10,322,000</u>	<u>9,908,000</u>	<u>12,019,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>10,313,000</u>	<u>9,903,000</u>	<u>12,014,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	740,000		862,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,846,000		4,481,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,125,000		1,311,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				9,903,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	359,000		418,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,239,000		1,443,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	291,000		339,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,044,000		1,216,000
M022	MALHI	(BPS-01)	1	1	318,000		370,000
N003	NAIB QASID	(BPS-01)	3	3	760,000		885,000
S008	SANITARY WORKER	(BPS-01)	1	1	291,000		339,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0530	GBHS MUHAMM					
A01152	Personal pay			9,000	5,000	5,000
A012	TOTAL ALLOWANCES			<u>8,015,000</u>	<u>11,062,000</u>	<u>12,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,865,000</u>	<u>10,950,000</u>	<u>12,502,000</u>
A01202	House Rent Allowance			1,141,000	1,320,000	1,320,000
A01203	Conveyance Allowance			852,000	935,000	935,000
A01207	Washing Allowance			6,000	2,000	2,000
A01217	Medical Allowance			528,000	461,000	461,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			3,000	4,000	4,000
A01239	Special Allowance				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,205,000	1,211,000	1,211,000
A0124S	Differential Allowance			2,602,000	2,643,000	2,672,000
A0124X	Adhoc Relief Allowance 2023				3,981,000	4,225,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,523,000	381,000	1,663,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>112,000</u>	<u>112,000</u>
A01289	Teaching Allowance			150,000	112,000	112,000
A03	TOTAL OPERATING EXPENSES			<u>812,000</u>	<u>383,750</u>	<u>873,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>378,000</u>	<u>57,750</u>	<u>416,000</u>
A03302	Water			231,000	57,750	254,000
A03303	Electricity			147,000		162,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A03412	Swerage Charges/Waste Charges			144,000	36,000	144,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0530	GBHS MUHAMM					
A039	TOTAL GENERAL			<u>248,000</u>	<u>248,000</u>	<u>269,000</u>
A03901	Stationery			145,000	145,000	152,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			43,000	43,000	47,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>23,000</u>
1	Others			14,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHS MUHAMM				25,251,000	26,543,750	33,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0531	GBHS HATRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,713,000</u>	<u>34,174,000</u>	<u>34,533,000</u>
A011	TOTAL PAY		35	35	<u>14,548,000</u>	<u>18,508,000</u>	<u>16,938,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,229,000</u>	<u>5,965,000</u>	<u>2,587,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,103,000</u>	<u>5,902,000</u>	<u>2,461,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			880,000
H100	HEAD MASTER	(BPS-18)	1		752,000		
A119	ASSISTANT	(BPS-16)				5,902,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	504,000		590,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	847,000		991,000
A01102	Personal pay				126,000	63,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>12,319,000</u>	<u>12,543,000</u>	<u>14,351,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>12,319,000</u>	<u>12,543,000</u>	<u>14,351,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	606,000		706,000
D154	DRAWING TEACHER	(BPS-14)	1	1	695,000		810,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,038,000		3,539,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	695,000		810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		699,000
S053	SENIOR CLERK	(BPS-14)				12,543,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,172,000		1,365,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,346,000		1,568,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	472,000		550,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,172,000		1,365,000
N003	NAIB QASID	(BPS-01)	5	5	2,051,000		2,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0531	GBHS HATRI						
S008	SANITARY WORKER	(BPS-01)	1	1	472,000		550,000
A012	TOTAL ALLOWANCES				<u>10,165,000</u>	<u>15,666,000</u>	<u>17,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,995,000</u>	<u>15,494,000</u>	<u>17,423,000</u>
A01202	House Rent Allowance				1,117,000	1,523,000	1,539,000
A01203	Conveyance Allowance				1,185,000	1,417,000	1,432,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				27,000	23,000	23,000
A01217	Medical Allowance				415,000	641,000	641,000
A0122N	Special Conveyance Allowance to Disbalded Employees					47,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,761,000	1,755,000	1,774,000
A0124S	Differential Allowance				3,770,000	3,820,000	3,861,000
A0124X	Adhoc Relief Allowance 2023					5,832,000	6,190,000
A01270	Others				1,713,000	428,000	1,955,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>170,000</u>	<u>172,000</u>	<u>172,000</u>
A01289	Teaching Allowance				170,000	172,000	172,000
A03	TOTAL OPERATING EXPENSES				<u>271,000</u>	<u>124,000</u>	<u>300,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A033	TOTAL UTILITIES				<u>147,000</u>		<u>162,000</u>
A03303	Electricity				147,000		162,000
A039	TOTAL GENERAL				<u>122,000</u>	<u>122,000</u>	<u>136,000</u>
A03901	Stationery				72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000
A03942	Cost of Other Stores				22,000	22,000	24,000
A03970	Others				<u>6,000</u>	<u>6,000</u>	<u>14,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0531	GBHS HATRI			
1 Others			6,000	
GBHS HATRI			24,984,000	34,298,000
				34,833,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0532	GBHS HUSSAINABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,927,000</u>	<u>15,806,000</u>	<u>23,766,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>13,099,000</u>	<u>8,551,000</u>	<u>15,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>7,491,000</u>	<u>3,492,000</u>	<u>8,765,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>7,491,000</u>	<u>3,492,000</u>	<u>8,765,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,431,000
H100	HEAD MASTER	(BPS-18)	1		3,787,000		
A119	ASSISTANT	(BPS-16)				3,492,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,176,000		1,376,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,528,000		2,958,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>5,608,000</u>	<u>5,059,000</u>	<u>6,534,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>5,608,000</u>	<u>5,059,000</u>	<u>6,534,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	278,000		324,000
D154	DRAWING TEACHER	(BPS-14)	1	1	278,000		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,327,000		1,546,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	278,000		324,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				5,059,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		273,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,425,000		1,660,000
C089	CHOWKIDAR	(BPS-01)	2	2	456,000		531,000
N003	NAIB QASID	(BPS-01)	4	4	848,000		988,000
S008	SANITARY WORKER	(BPS-01)	1	1	184,000		214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0532	GBHS HUSSAINABAD					
A012	TOTAL ALLOWANCES			<u>5,828,000</u>	<u>7,255,000</u>	<u>8,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,725,000</u>	<u>7,174,000</u>	<u>8,386,000</u>
A01202	House Rent Allowance			656,000	863,000	863,000
A01203	Conveyance Allowance			565,000	692,000	692,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			361,000	332,000	332,000
A0124R	Ad-Hoc Relief Allowance-2022			935,000	820,000	820,000
A0124S	Differential Allowance			2,021,000	1,685,000	1,707,000
A0124X	Adhoc Relief Allowance 2023				2,475,000	2,627,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,156,000	289,000	1,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>103,000</u>	<u>81,000</u>	<u>81,000</u>
A01289	Teaching Allowance			103,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>126,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>61,000</u>		<u>67,000</u>
A03303	Electricity			61,000		67,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>130,000</u>
A03901	Stationery			76,000	76,000	80,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0532	GBHS HUSSAINABAD			
GBHS HUSSAINABAD				
				19,114,000
				15,932,000
				23,972,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0536	GBHS KARAN KHAN SHORO HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,914,000</u>	<u>40,393,000</u>	<u>41,713,000</u>
A011	TOTAL PAY		41	41	<u>22,945,000</u>	<u>21,857,000</u>	<u>20,891,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>8,702,000</u>	<u>8,486,000</u>	<u>4,299,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,702,000</u>	<u>8,326,000</u>	<u>4,139,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,864,000		819,000
A119	ASSISTANT (BPS-16)					8,326,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,838,000		3,320,000
A01102	Personal pay					160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>14,243,000</u>	<u>13,371,000</u>	<u>16,592,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>14,243,000</u>	<u>13,371,000</u>	<u>16,592,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	703,000		819,000
D154	DRAWING TEACHER (BPS-14)		2	2	709,000		826,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	5,711,000		6,653,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,091,000		3,601,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	306,000		356,000
S053	SENIOR CLERK (BPS-14)					13,371,000	
J053	JUNIOR CLERK (BPS-11)		1	1	309,000		360,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	306,000		356,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	477,000		556,000
C089	CHOWKIDAR (BPS-01)		2	2	430,000		501,000
N003	NAIB QASID (BPS-01)		8	8	1,556,000		1,813,000
S008	SANITARY WORKER (BPS-01)		3	3	645,000		751,000
A012	TOTAL ALLOWANCES				<u>13,969,000</u>	<u>18,536,000</u>	<u>20,822,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0536		GBHS KARAN KHAN SHORO HYDERABAD				
A012-1	TOTAL REGULAR ALLOWANCES			13,752,000	18,295,000	20,580,000
A01202	House Rent Allowance			1,778,000	1,727,000	1,746,000
A01203	Conveyance Allowance			1,408,000	1,609,000	1,626,000
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			88,000	90,000	90,000
A01217	Medical Allowance			650,000	881,000	881,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,401,000	2,151,000	2,174,000
A0124S	Differential Allowance			5,170,000	4,483,000	4,539,000
A0124X	Adhoc Relief Allowance 2023				6,787,000	7,203,000
A01270	Others			2,247,000	562,000	2,316,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			217,000	241,000	242,000
A01274	Medical Charges			9,000	9,000	10,000
A01289	Teaching Allowance			208,000	232,000	232,000
A03	TOTAL OPERATING EXPENSES			324,000	324,000	355,000
A033	TOTAL UTILITIES			122,000	122,000	134,000
A03301	Gas			122,000	122,000	134,000
A039	TOTAL GENERAL			202,000	202,000	221,000
A03901	Stationery			119,000	119,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			9,000	9,000	17,000
1	Others			9,000		
GBHS KARAN KHAN SHORO HYDERABAD				37,238,000	40,717,000	42,068,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,157,000</u>	<u>24,284,000</u>	<u>26,552,000</u>
A011	TOTAL PAY		22	22	<u>17,594,000</u>	<u>13,279,000</u>	<u>13,950,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>10,132,000</u>	<u>7,768,000</u>	<u>5,310,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>9,865,000</u>	<u>7,634,000</u>	<u>5,043,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,255,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,634,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,610,000		4,224,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,462,000</u>	<u>5,511,000</u>	<u>8,640,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>7,381,000</u>	<u>5,470,000</u>	<u>8,599,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	490,000		571,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	490,000		571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,269,000		2,643,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		699,000
S053	SENIOR CLERK	(BPS-14)				5,470,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	465,000		542,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	740,000		862,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	514,000		599,000
C089	CHOWKIDAR	(BPS-01)	1	1	714,000		832,000
N003	NAIB QASID	(BPS-01)	1	1	740,000		862,000
S008	SANITARY WORKER	(BPS-01)	1	1	359,000		418,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLEGE					
A01152	Personal pay			81,000	41,000	41,000
A012	TOTAL ALLOWANCES			<u>7,563,000</u>	<u>11,005,000</u>	<u>12,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,355,000</u>	<u>10,864,000</u>	<u>12,461,000</u>
A01202	House Rent Allowance			1,093,000	1,284,000	1,284,000
A01203	Conveyance Allowance			902,000	855,000	855,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			382,000	422,000	422,000
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	
A01233	Unattractive Area Allowance			5,000	3,000	3,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,123,000	1,252,000	1,252,000
A0124S	Differential Allowance			2,426,000	2,717,000	2,746,000
A0124X	Adhoc Relief Allowance 2023				3,923,000	4,163,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A01264	Technical Allowance				3,000	3,000
A01270	Others			1,410,000	353,000	1,725,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>208,000</u>	<u>141,000</u>	<u>141,000</u>
A01289	Teaching Allowance			208,000	141,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>565,000</u>	<u>565,000</u>	<u>851,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A033	TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03302	Water			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLEGE					
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>506,000</u>	<u>506,000</u>	<u>537,000</u>
A03901	Stationery			292,000	292,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			118,000	118,000	118,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			58,000	58,000	64,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		
GOVERNMENT. BOYS HIGH SCHOOL CADET COLLEGE				25,722,000	24,849,000	27,403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0182	GBHS JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,366,000</u>	<u>79,495,000</u>	<u>99,846,000</u>
A011	TOTAL PAY		61	60	<u>49,652,000</u>	<u>43,584,000</u>	<u>58,803,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>28,429,000</u>	<u>28,417,000</u>	<u>34,081,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>28,429,000</u>	<u>28,417,000</u>	<u>34,081,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,647,000		10,117,000
H100	HEAD MASTER	(BPS-17)		1			819,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	28,417,000	293,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	5,859,000		6,855,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	10,329,000		12,085,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,344,000		2,742,000
A011-2	TOTAL PAY OF OTHER STAFF		39	38	<u>21,223,000</u>	<u>15,167,000</u>	<u>24,722,000</u>
A01151	Total Basic Pay Other Staff		39	38	<u>21,201,000</u>	<u>15,145,000</u>	<u>24,700,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	806,000		939,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,180,000		1,375,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,628,000		4,227,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,645,000		1,916,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,046,000		1,219,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,142,000		5,990,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	805,000		938,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,049,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0182	GBHS JAMSHORO						
S053	SENIOR CLERK	(BPS-14)	1	1	591,000	15,145,000	689,000
J053	JUNIOR CLERK	(BPS-11)	1	1	333,000		388,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,033,000		2,368,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	433,000		504,000
C089	CHOWKIDAR	(BPS-01)	2	2	823,000		959,000
M022	MALHI	(BPS-01)	1	1	246,000		287,000
N003	NAIB QASID	(BPS-01)	3	3	802,000		934,000
S008	SANITARY WORKER	(BPS-01)	2	2	606,000		706,000
A01152	Personal pay				22,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>25,714,000</u>	<u>35,911,000</u>	<u>41,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,234,000</u>	<u>35,434,000</u>	<u>40,566,000</u>
A01202	House Rent Allowance				3,573,000	3,965,000	4,008,000
A01203	Conveyance Allowance				2,357,000	2,614,000	2,642,000
A01207	Washing Allowance				10,000	6,000	6,000
A0120D	Integrated Allowance				68,000	34,000	34,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				1,200,000	1,226,000	1,226,000
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A01233	Unattractive Area Allowance				7,000	29,000	29,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,545,000	4,138,000	4,183,000
A0124S	Differential Allowance				9,692,000	8,882,000	8,987,000
A0124X	Adhoc Relief Allowance 2023					13,587,000	14,420,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A01270	Others				3,774,000	944,000	5,027,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>480,000</u>	<u>477,000</u>	<u>477,000</u>
A01289	Teaching Allowance				480,000	477,000	477,000
A03	TOTAL OPERATING EXPENSES				<u>1,401,000</u>	<u>1,307,000</u>	<u>1,720,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0182	GBHS JAMSHORO						
A032	TOTAL COMMUNICATIONS				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03201	Postage and Telegraph				16,000	16,000	17,000
A033	TOTAL UTILITIES				<u>105,000</u>	<u>11,000</u>	<u>115,000</u>
A03302	Water				11,000	11,000	12,000
A03303	Electricity				94,000		103,000
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>
A03801	Training - Domestic						120,000
A03808	Conveyance Charges						132,000
A039	TOTAL GENERAL				<u>1,280,000</u>	<u>1,280,000</u>	<u>1,336,000</u>
A03901	Stationery				759,000	759,000	797,000
A03903	Conference/Seminars/Workshops/Sympo				304,000	304,000	304,000
A03905	Newspapers Periodicals and Books				29,000	29,000	30,000
A03906	Uniforms and Protective Clothing				20,000	20,000	21,000
A03942	Cost of Other Stores				149,000	149,000	164,000
A03970	Others				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others				19,000		
GBHS JAMSHORO					76,767,000	80,802,000	101,566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>78,997,000</u>	<u>88,274,000</u>	<u>102,615,000</u>
A011	TOTAL PAY		69	67	<u>48,610,000</u>	<u>48,093,000</u>	<u>55,066,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>31,014,000</u>	<u>26,154,000</u>	<u>35,672,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>31,014,000</u>	<u>26,154,000</u>	<u>35,672,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,810,000		8,785,000
H100	HEAD MASTER	(BPS-17)		1			787,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,878,000		3,237,000
A119	ASSISTANT	(BPS-16)	1	1	1,801,000	26,154,000	2,026,000
B093	BIOLOGY TEACHER	(BPS-16)	1		7,659,000		8,615,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	10,866,000		12,222,000
A011-2	TOTAL PAY OF OTHER STAFF		47	45	<u>17,596,000</u>	<u>21,939,000</u>	<u>19,394,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>45</u>	<u>17,596,000</u>	<u>21,912,000</u>	<u>19,367,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	537,000		602,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	512,000		573,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,644,000		2,961,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		288,000		323,000
D154	DRAWING TEACHER	(BPS-14)	1	1	687,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,441,000		4,974,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,215,000		1,360,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,009,000
S053	SENIOR CLERK	(BPS-14)	1	1	288,000	21,912,000	323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM						
C146	COMPUTER OPERATOR	(BPS-12)	1		304,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,867,000		3,211,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	304,000		340,000
C089	CHOWKIDAR	(BPS-01)	3	3	525,000		588,000
M022	MALHI	(BPS-01)	2	2	436,000		489,000
N003	NAIB QASID	(BPS-01)	4	4	705,000		789,000
S008	SANITARY WORKER	(BPS-01)	2	2	519,000		582,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>30,387,000</u>	<u>40,181,000</u>	<u>47,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,862,000</u>	<u>39,667,000</u>	<u>47,024,000</u>
A01202	House Rent Allowance				3,996,000	4,139,000	4,184,000
A01203	Conveyance Allowance				2,982,000	3,099,000	3,132,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				103,000	56,000	103,000
A01217	Medical Allowance				1,157,000	1,399,000	1,414,000
A0121Z	Adhoc Relief Allowance - 2014					9,000	
A01226	Computer Allowance				2,000	1,000	2,000
A01233	Unattractive Area Allowance				11,000	6,000	11,000
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				5,320,000	4,584,000	4,634,000
A0124S	Differential Allowance				11,336,000	9,821,000	11,459,000
A0124X	Adhoc Relief Allowance 2023					15,310,000	16,250,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				4,943,000	1,236,000	5,823,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>525,000</u>	<u>514,000</u>	<u>525,000</u>
A01289	Teaching Allowance				522,000	512,000	522,000
A01299	Others				3,000	2,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM					
A03	TOTAL OPERATING EXPENSES			<u>1,814,000</u>	<u>1,456,000</u>	<u>1,924,000</u>
A032	TOTAL COMMUNICATIONS			<u>102,000</u>	<u>102,000</u>	<u>107,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			86,000	86,000	90,000
A033	TOTAL UTILITIES			<u>377,000</u>	<u>19,000</u>	<u>415,000</u>
A03302	Water			19,000	19,000	21,000
A03303	Electricity			358,000		394,000
A039	TOTAL GENERAL			<u>1,335,000</u>	<u>1,335,000</u>	<u>1,402,000</u>
A03901	Stationery			772,000	772,000	811,000
A03903	Conference/Seminars/Workshops/Sympo			334,000	334,000	334,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			169,000	169,000	186,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		
GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM				80,811,000	89,730,000	104,539,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0184	GBHS KOTRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>102,683,000</u>	<u>87,002,000</u>	<u>139,783,000</u>
A011	TOTAL PAY		65	62	<u>73,646,000</u>	<u>47,346,000</u>	<u>90,714,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>34,143,000</u>	<u>30,736,000</u>	<u>47,246,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>34,143,000</u>	<u>30,421,000</u>	<u>46,931,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,113,000		5,751,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	3,681,000	30,421,000	4,141,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	15,282,000		24,929,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	1	10,067,000		11,323,000
A01102	Personal pay					315,000	315,000
A011-2	TOTAL PAY OF OTHER STAFF		30	27	<u>39,503,000</u>	<u>16,610,000</u>	<u>43,468,000</u>
A01151	Total Basic Pay Other Staff		30	27	<u>39,503,000</u>	<u>16,610,000</u>	<u>43,468,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	12,180,000		13,642,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,802,000		2,018,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	5,882,000		6,588,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		1,033,000		1,157,000
D154	DRAWING TEACHER	(BPS-14)	1	1	519,000		582,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	12,228,000		13,696,000
S053	SENIOR CLERK	(BPS-14)				16,610,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		692,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	548,000		613,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	2,868,000		3,212,000
M022	MALHI	(BPS-01)	1	1	409,000		457,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0184	GBHS KOTRI						
N003	NAIB QASID	(BPS-01)	1	1	580,000		650,000
S008	SANITARY WORKER	(BPS-01)	1	1	580,000		650,000
A012	TOTAL ALLOWANCES				<u>29,037,000</u>	<u>39,656,000</u>	<u>49,069,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,473,000</u>	<u>39,073,000</u>	<u>48,485,000</u>
A01202	House Rent Allowance				4,417,000	4,295,000	4,465,000
A01203	Conveyance Allowance				3,000,000	3,178,000	3,213,000
A01207	Washing Allowance				8,000	5,000	8,000
A0120D	Integrated Allowance				5,000	20,000	20,000
A01217	Medical Allowance				1,725,000	1,394,000	1,744,000
A01226	Computer Allowance				2,000	1,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees					134,000	
A0122Y	Ad-hoc Relief Allowance 2017					17,000	
A01233	Unattractive Area Allowance				3,000	42,000	42,000
A01238	Charge Allowance				8,000	4,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					9,000	
A0123P	Ad-hoc Relief A 2019					20,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,679,000	4,493,000	4,542,000
A0124S	Differential Allowance				9,943,000	9,578,000	10,050,000
A0124X	Adhoc Relief Allowance 2023					14,710,000	15,613,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				4,678,000	1,170,000	8,773,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>564,000</u>	<u>583,000</u>	<u>584,000</u>
A01289	Teaching Allowance				561,000	581,000	581,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>1,884,000</u>	<u>1,566,000</u>	<u>2,240,000</u>
A032	TOTAL COMMUNICATIONS				<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201	Postage and Telegraph				16,000	16,000	17,000
A03202	Telephone and Trunk call				59,000	59,000	62,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>356,000</u>	<u>38,000</u>	<u>392,000</u>

A039	TOTAL GENERAL	<u>1,449,000</u>	<u>1,449,000</u>	<u>1,513,000</u>

GBHS KOTRI	104,567,000	88,568,000	142,023,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,865,000</u>	<u>41,688,000</u>	<u>42,139,000</u>
A011	TOTAL PAY		35	35	<u>17,801,000</u>	<u>22,702,000</u>	<u>20,769,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,887,000</u>	<u>10,962,000</u>	<u>8,022,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,678,000</u>	<u>10,530,000</u>	<u>7,813,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,719,000		4,351,000
A119	ASSISTANT	(BPS-16)				10,530,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,959,000		3,462,000
A01102	Personal pay				209,000	432,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>10,914,000</u>	<u>11,740,000</u>	<u>12,747,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>10,914,000</u>	<u>11,707,000</u>	<u>12,714,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	189,000		220,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,102,000		1,284,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,254,000		2,626,000
D154	DRAWING TEACHER	(BPS-14)	1	1	165,000		192,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,752,000		3,206,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	165,000		192,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				11,707,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	478,000		557,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	821,000		956,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	671,000		782,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		326,000
C089	CHOWKIDAR	(BPS-01)	2	2	415,000		483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.						
M022	MALHI	(BPS-01)	1	1	165,000		192,000
N003	NAIB QASID	(BPS-01)	3	3	884,000		1,030,000
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		318,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>13,064,000</u>	<u>18,986,000</u>	<u>21,370,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,890,000</u>	<u>18,756,000</u>	<u>21,140,000</u>
A01202	House Rent Allowance				1,587,000	2,059,000	2,081,000
A01203	Conveyance Allowance				1,327,000	1,493,000	1,509,000
A01207	Washing Allowance				6,000	10,000	10,000
A0120D	Integrated Allowance				19,000	34,000	34,000
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance				473,000	719,000	719,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,326,000	2,135,000	2,158,000
A0124S	Differential Allowance				5,038,000	4,614,000	4,669,000
A0124X	Adhoc Relief Allowance 2023					7,160,000	7,599,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				2,107,000	527,000	2,357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>174,000</u>	<u>230,000</u>	<u>230,000</u>
A01289	Teaching Allowance				174,000	230,000	230,000
A03	TOTAL OPERATING EXPENSES				<u>793,000</u>	<u>743,000</u>	<u>1,091,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				20,000	20,000	21,000
A033	TOTAL UTILITIES				<u>60,000</u>	<u>10,000</u>	<u>66,000</u>
A03302	Water				10,000	10,000	11,000
A03303	Electricity				50,000		55,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

JO0185 GOVERNMENT BOYS HIGH SCHOOL A.B.

A03801	Training - Domestic	120,000
A03808	Conveyance Charges	132,000

A03901	Stationery	404,000	404,000	424,000
A03903	Conference/Seminars/Workshops/Sympo	171,000	171,000	171,000
A03905	Newspapers Periodicals and Books	20,000	20,000	21,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	87,000	87,000	96,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others	5,000		

GOVERNMENT BOYS HIGH SCHOOL A.B.	31,658,000	42,431,000	43,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0186	GBHS LAKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,081,000</u>	<u>24,509,000</u>	<u>26,607,000</u>
A011	TOTAL PAY		24	24	<u>11,967,000</u>	<u>13,154,000</u>	<u>13,937,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,790,000</u>	<u>3,772,000</u>	<u>3,246,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,682,000</u>	<u>3,718,000</u>	<u>3,138,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,784,000		2,087,000
A119	ASSISTANT	(BPS-16)				3,718,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	898,000		1,051,000
A01102	Personal pay				108,000	54,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>9,177,000</u>	<u>9,382,000</u>	<u>10,691,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>9,177,000</u>	<u>9,382,000</u>	<u>10,691,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,196,000		1,393,000
D154	DRAWING TEACHER	(BPS-14)	1	1	567,000		661,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,309,000		2,690,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,398,000
S053	SENIOR CLERK	(BPS-14)				9,382,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	781,000		910,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,613,000		1,879,000
N003	NAIB QASID	(BPS-01)	2	2	1,141,000		1,329,000
S008	SANITARY WORKER	(BPS-01)	1	1	370,000		431,000
A012	TOTAL ALLOWANCES				<u>8,114,000</u>	<u>11,355,000</u>	<u>12,670,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,921,000</u>	<u>11,235,000</u>	<u>12,551,000</u>
A01202	House Rent Allowance				636,000	704,000	704,000
A01203	Conveyance Allowance				943,000	1,097,000	1,097,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0186	GBHS LAKI					
A01207	Washing Allowance			1,000	1,000	1,000
A0120Q	Fixed Daily Allowance				1,000	
A01217	Medical Allowance			258,000	433,000	433,000
A0121A	Ad - hoc Allowance - 2011				11,000	
A01233	Unattractive Area Allowance			224,000	399,000	399,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,428,000	1,253,000	1,253,000
A0124S	Differential Allowance			3,065,000	2,738,000	2,771,000
A0124X	Adhoc Relief Allowance 2023				4,253,000	4,514,000
A01270	Others			1,364,000	341,000	1,375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>193,000</u>	<u>120,000</u>	<u>119,000</u>
A01289	Teaching Allowance			193,000	119,000	119,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>664,000</u>	<u>570,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	TOTAL UTILITIES			<u>105,000</u>	<u>11,000</u>	<u>115,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			94,000		103,000
A039	TOTAL GENERAL			<u>514,000</u>	<u>514,000</u>	<u>545,000</u>
A03901	Stationery			294,000	294,000	309,000
A03903	Conference/Seminars/Workshops/Sympo			121,000	121,000	121,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO0186	GBHS LAKI			
GBHS LAKI				
				20,745,000
				25,079,000
				27,314,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,259,000</u>	<u>34,365,000</u>	<u>42,762,000</u>
A011	TOTAL PAY		42	47	<u>20,790,000</u>	<u>18,932,000</u>	<u>24,756,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	10	<u>10,569,000</u>	<u>7,628,000</u>	<u>12,346,000</u>
A01101	Total Basic Pay Of Officer		11	10	<u>10,569,000</u>	<u>7,171,000</u>	<u>11,889,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,825,000		4,302,000
A119	ASSISTANT	(BPS-16)				7,171,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		3,198,000		3,598,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,546,000		3,989,000
A01102	Personal pay					457,000	457,000
A011-2	TOTAL PAY OF OTHER STAFF		31	37	<u>10,221,000</u>	<u>11,304,000</u>	<u>12,410,000</u>
A01151	Total Basic Pay Other Staff		31	37	<u>10,191,000</u>	<u>11,289,000</u>	<u>12,380,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	690,000		773,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	616,000		690,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		522,000		585,000
D154	DRAWING TEACHER	(BPS-14)	1	1	351,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	3,274,000		3,666,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	165,000		184,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,800,000		2,016,000
S053	SENIOR CLERK	(BPS-14)		1		11,289,000	281,000
C146	COMPUTER OPERATOR	(BPS-12)	1		444,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	380,000		426,000
C089	CHOWKIDAR	(BPS-01)	3	5	958,000		1,411,000
M022	MALHI	(BPS-01)		1			169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI						
N003	NAIB QASID	(BPS-01)	3	5	677,000		1,096,000
S008	SANITARY WORKER	(BPS-01)	1	1	314,000		352,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)		2			337,000
A01152	Personal pay				30,000	15,000	30,000
A012	TOTAL ALLOWANCES				<u>9,469,000</u>	<u>15,433,000</u>	<u>18,006,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,248,000</u>	<u>15,164,000</u>	<u>17,736,000</u>
A01202	House Rent Allowance				830,000	1,367,000	1,367,000
A01203	Conveyance Allowance				939,000	1,472,000	1,488,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance					28,000	28,000
A01217	Medical Allowance				537,000	705,000	705,000
A01226	Computer Allowance				8,000	4,000	8,000
A01233	Unattractive Area Allowance				306,000	502,000	502,000
A0124R	Ad-Hoc Relief Allowance-2022				1,546,000	1,657,000	1,675,000
A0124S	Differential Allowance				3,325,000	3,640,000	3,679,000
A0124X	Adhoc Relief Allowance 2023					5,333,000	5,660,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01264	Technical Allowance					13,000	13,000
A01270	Others				1,750,000	438,000	2,604,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>221,000</u>	<u>269,000</u>	<u>270,000</u>
A01289	Teaching Allowance				218,000	267,000	267,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>1,211,000</u>	<u>814,000</u>	<u>1,547,000</u>
A032	TOTAL COMMUNICATIONS				<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	TOTAL UTILITIES				<u>416,000</u>	<u>19,000</u>	<u>458,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI					
A03302	Water			19,000	19,000	21,000
A03303	Electricity			397,000		437,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>783,000</u>	<u>783,000</u>	<u>825,000</u>
A03901	Stationery			446,000	446,000	468,000
A03903	Conference/Seminars/Workshops/Sympo			191,000	191,000	191,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			97,000	97,000	107,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL AAMRI				31,470,000	35,179,000	44,309,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0188	GBHS SCHOOL WADDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,184,000</u>	<u>16,056,000</u>	<u>26,641,000</u>
A011	TOTAL PAY		23	35	<u>13,941,000</u>	<u>8,520,000</u>	<u>17,803,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	2	<u>4,362,000</u>	<u>966,000</u>	<u>3,657,000</u>
A01101	Total Basic Pay Of Officer		6	2	<u>4,181,000</u>	<u>709,000</u>	<u>3,476,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,611,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)			1		709,000	820,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,570,000		1,837,000
A01102	Personal pay				181,000	257,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		17	28	<u>9,579,000</u>	<u>7,554,000</u>	<u>14,146,000</u>
A01151	Total Basic Pay Other Staff		17	28	<u>9,579,000</u>	<u>7,554,000</u>	<u>14,146,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	604,000		704,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	525,000		612,000
D154	DRAWING TEACHER (BPS-14)		1	1	569,000		663,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	3,822,000		4,453,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	9	300,000		2,690,000
S053	SENIOR CLERK (BPS-14)					7,554,000	
C146	COMPUTER OPERATOR (BPS-12)			1			293,000
J053	JUNIOR CLERK (BPS-11)		1	1	604,000		704,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	732,000		853,000
C089	CHOWKIDAR (BPS-01)		1	3	587,000		1,035,000
N003	NAIB QASID (BPS-01)		3	3	1,836,000		2,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0188	GBHS SCHOOL WADDA					
A012	TOTAL ALLOWANCES			<u>5,243,000</u>	<u>7,536,000</u>	<u>8,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,115,000</u>	<u>7,418,000</u>	<u>8,720,000</u>
A01202	House Rent Allowance			460,000	551,000	551,000
A01203	Conveyance Allowance			609,000	806,000	806,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance				8,000	8,000
A01217	Medical Allowance			393,000	355,000	355,000
A01233	Unattractive Area Allowance			21,000	251,000	251,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			790,000	785,000	785,000
A0124S	Differential Allowance			1,723,000	1,664,000	1,682,000
A0124X	Adhoc Relief Allowance 2023				2,715,000	2,882,000
A01270	Others			1,112,000	278,000	1,395,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>128,000</u>	<u>118,000</u>	<u>118,000</u>
A01289	Teaching Allowance			128,000	118,000	118,000
A03	TOTAL OPERATING EXPENSES			<u>754,000</u>	<u>596,000</u>	<u>806,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>169,000</u>	<u>11,000</u>	<u>186,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			158,000		174,000
A039	TOTAL GENERAL			<u>545,000</u>	<u>545,000</u>	<u>578,000</u>
A03901	Stationery			333,000	333,000	350,000
A03903	Conference/Seminars/Workshops/Sympo			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			61,000	61,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
J00188	GBHS SCHOOL WADDA					
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GBHS SCHOOL WADDA				19,938,000	16,652,000	27,447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>103,349,000</u>	<u>112,351,000</u>	<u>140,095,000</u>
A011	TOTAL PAY		95	89	<u>64,909,000</u>	<u>60,738,000</u>	<u>78,994,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	37	<u>32,383,000</u>	<u>30,359,000</u>	<u>44,941,000</u>
A01101	Total Basic Pay Of Officer		38	37	<u>32,300,000</u>	<u>30,279,000</u>	<u>44,858,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	4,905,000		5,517,000
H100	HEAD MASTER (BPS-17)			1			787,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,665,000		2,998,000
A119	ASSISTANT (BPS-16)		1	1	1,670,000	30,279,000	1,878,000
B093	BIOLOGY TEACHER (BPS-16)		1		3,515,000		3,954,000
H075	HIGH SCHOOL TEACHER (BPS-16)		33	33	17,875,000		27,846,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		1,670,000		1,878,000
A01102	Personal pay				83,000	80,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		57	52	<u>32,526,000</u>	<u>30,379,000</u>	<u>34,053,000</u>
A01151	Total Basic Pay Other Staff		57	52	<u>32,478,000</u>	<u>30,358,000</u>	<u>34,005,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	1,854,000		2,077,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,487,000		1,665,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,398,000		1,567,000
A351	ART TEACHER (BPS-14)		1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2		1,356,000		1,519,000
A408	ASSISTANT HOME ECONOMICS (BPS-14) TEACHER		1		1,349,000		
D154	DRAWING TEACHER (BPS-14)		2	2	4,030,000		4,514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)15			15	11,158,000		12,497,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14		2	2	600,000		672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI						
S053	SENIOR CLERK	(BPS-14)	1	1	784,000	30,358,000	877,000
C146	COMPUTER OPERATOR	(BPS-12)	2		768,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	430,000		482,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,270,000		2,543,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	223,000		250,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,487,000		1,665,000
C089	CHOWKIDAR	(BPS-01)	3	3	913,000		1,023,000
M022	MALHI	(BPS-01)	2	2	490,000		549,000
N003	NAIB QASID	(BPS-01)	2	2	789,000		883,000
S008	SANITARY WORKER	(BPS-01)	3	3	910,000		1,019,000
A01152	Personal pay				48,000	21,000	48,000
A012	TOTAL ALLOWANCES				<u>38,440,000</u>	<u>51,613,000</u>	<u>61,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,671,000</u>	<u>50,849,000</u>	<u>60,325,000</u>
A01202	House Rent Allowance				5,135,000	5,682,000	5,744,000
A01203	Conveyance Allowance				4,082,000	4,286,000	4,332,000
A01207	Washing Allowance				9,000	3,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,708,000	2,053,000	2,075,000
A01226	Computer Allowance				19,000	38,000	38,000
A01233	Unattractive Area Allowance				25,000	42,000	42,000
A01238	Charge Allowance				7,000	6,000	7,000
A01243	Special Travelling Allowance					185,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,667,000	5,764,000	5,826,000
A0124S	Differential Allowance				14,222,000	12,368,000	14,375,000
A0124X	Adhoc Relief Allowance 2023					18,938,000	20,100,000
A01253	Science Teaching Allowance				15,000	13,000	15,000
A01270	Others				5,748,000	1,437,000	7,728,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>769,000</u>	<u>764,000</u>	<u>776,000</u>
A01289	Teaching Allowance				748,000	753,000	753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01299	Others	21,000	11,000	23,000

A032	TOTAL COMMUNICATIONS	<u>49,000</u>	<u>49,000</u>	<u>51,000</u>

A033	TOTAL UTILITIES	<u>289,000</u>	<u>12,000</u>	<u>318,000</u>

A038	TOTAL TRAVEL & TRANSPORTATION	<u>252,000</u>

A039	TOTAL GENERAL	<u>1,896,000</u>	<u>1,896,000</u>	<u>1,987,000</u>

GOVERNMENT GIRLS HIGH SCHOOL KOTRI	105,583,000	114,308,000	142,703,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,338,000</u>	<u>18,739,000</u>	<u>21,537,000</u>
A011	TOTAL PAY		23	23	<u>12,038,000</u>	<u>10,087,000</u>	<u>11,642,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,636,000</u>	<u>4,453,000</u>	<u>1,852,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,636,000</u>	<u>4,453,000</u>	<u>1,852,000</u>
H099	HEAD MISTRESS (BPS-17)		1		2,753,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					4,453,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	883,000		1,033,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>8,402,000</u>	<u>5,634,000</u>	<u>9,790,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>8,402,000</u>	<u>5,634,000</u>	<u>9,790,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	743,000		866,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	3,229,000		3,762,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	1	300,000		350,000
S053	SENIOR CLERK (BPS-14)					5,634,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1	485,000		565,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	4	873,000		1,017,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1	811,000		945,000
C089	CHOWKIDAR (BPS-01)	2	2	2	517,000		602,000
M022	MALHI (BPS-01)	1	1	1	580,000		676,000
N003	NAIB QASID (BPS-01)	1	1	1	525,000		612,000
S008	SANITARY WORKER (BPS-01)	1	1	1	339,000		395,000
A012	TOTAL ALLOWANCES				<u>6,300,000</u>	<u>8,652,000</u>	<u>9,895,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,184,000</u>	<u>8,533,000</u>	<u>9,776,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO					
A01202	House Rent Allowance			692,000	890,000	890,000
A01203	Conveyance Allowance			786,000	872,000	872,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			360,000	314,000	314,000
A0122N	Special Conveyance Allowance to Disbalded Employees				34,000	
A01233	Unattractive Area Allowance			13,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,051,000	930,000	930,000
A0124S	Differential Allowance			2,270,000	2,018,000	2,042,000
A0124X	Adhoc Relief Allowance 2023				3,205,000	3,401,000
A01270	Others			1,003,000	251,000	1,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>116,000</u>	<u>119,000</u>	<u>119,000</u>
A01289	Teaching Allowance			116,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES			<u>535,000</u>	<u>452,000</u>	<u>572,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>93,000</u>	<u>10,000</u>	<u>102,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			83,000		91,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>379,000</u>	<u>379,000</u>	<u>404,000</u>
A03901	Stationery			212,000	212,000	223,000
A03903	Conference/Seminars/Workshops/Sympo			88,000	88,000	88,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO					
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			44,000	44,000	48,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO				18,873,000	19,191,000	22,109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,297,000</u>	<u>23,676,000</u>	<u>28,044,000</u>
A011	TOTAL PAY		28	28	<u>17,791,000</u>	<u>13,033,000</u>	<u>15,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,668,000</u>	<u>4,568,000</u>	<u>2,687,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,668,000</u>	<u>4,429,000</u>	<u>2,548,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,190,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,429,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,478,000		1,729,000
A01102	Personal pay					139,000	139,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>11,123,000</u>	<u>8,465,000</u>	<u>12,959,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>11,123,000</u>	<u>8,465,000</u>	<u>12,959,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	402,000		468,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,343,000		1,565,000
D154	DRAWING TEACHER	(BPS-14)	1	1	402,000		468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,436,000		4,003,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000		2,447,000
S053	SENIOR CLERK	(BPS-14)				8,465,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	286,000		333,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,374,000		1,601,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	291,000		339,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		291,000
C089	CHOWKIDAR	(BPS-01)	1	1	302,000		352,000
N003	NAIB QASID	(BPS-01)	2	2	635,000		740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD						
S008	SANITARY WORKER	(BPS-01)	1	1	302,000		352,000
A012	TOTAL ALLOWANCES				<u>7,506,000</u>	<u>10,643,000</u>	<u>12,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,368,000</u>	<u>10,479,000</u>	<u>12,227,000</u>
A01202	House Rent Allowance				584,000	806,000	806,000
A01203	Conveyance Allowance				721,000	990,000	990,000
A01207	Washing Allowance				4,000	3,000	3,000
A01217	Medical Allowance				356,000	453,000	453,000
A01233	Unattractive Area Allowance				21,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,400,000	1,229,000	1,229,000
A0124S	Differential Allowance				2,988,000	2,688,000	2,720,000
A0124X	Adhoc Relief Allowance 2023					3,985,000	4,229,000
A01270	Others				1,294,000	324,000	1,796,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,000</u>	<u>164,000</u>	<u>171,000</u>
A01289	Teaching Allowance				131,000	163,000	163,000
A01299	Others				7,000	1,000	8,000
A03	TOTAL OPERATING EXPENSES				<u>641,000</u>	<u>586,000</u>	<u>681,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph				16,000	16,000	17,000
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	TOTAL UTILITIES				<u>55,000</u>		<u>61,000</u>
A03303	Electricity				55,000		61,000
A039	TOTAL GENERAL				<u>546,000</u>	<u>546,000</u>	<u>578,000</u>
A03901	Stationery				304,000	304,000	319,000
A03903	Conference/Seminars/Workshops/Sympo				133,000	133,000	133,000
A03905	Newspapers Periodicals and Books				16,000	16,000	17,000
A03906	Uniforms and Protective Clothing				19,000	19,000	20,000
A03942	Cost of Other Stores				69,000	69,000	76,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>13,000</u>

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD					
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL ABAD				25,938,000	24,262,000	28,725,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0192	GBHS TALTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,377,000</u>	<u>33,593,000</u>	<u>48,048,000</u>
A011	TOTAL PAY		32	51	<u>25,506,000</u>	<u>18,546,000</u>	<u>30,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	16	<u>13,770,000</u>	<u>8,561,000</u>	<u>13,476,000</u>
A01101	Total Basic Pay Of Officer		11	16	<u>13,770,000</u>	<u>8,075,000</u>	<u>12,990,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		7,369,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
S236	SUPERINTENDENT	(BPS-17)		1			1,404,000
A119	ASSISTANT	(BPS-16)		1		8,075,000	820,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	13	6,401,000		9,947,000
A01102	Personal pay					486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF		21	35	<u>11,736,000</u>	<u>9,985,000</u>	<u>16,984,000</u>
A01151	Total Basic Pay Other Staff		21	35	<u>11,736,000</u>	<u>9,952,000</u>	<u>16,951,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,210,000		1,410,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,020,000		2,353,000
D154	DRAWING TEACHER	(BPS-14)	1	2	923,000		1,368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	14	3,772,000		5,857,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			293,000
S053	SENIOR CLERK	(BPS-14)				9,952,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		416,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	877,000		1,022,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		291,000
C089	CHOWKIDAR	(BPS-01)	2	3	798,000		1,106,000
M022	MALHI	(BPS-01)	1	4	438,000		1,037,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0192	GBHS TALTI						
N003	NAIB QASID	(BPS-01)	2	4	724,000		1,194,000
S008	SANITARY WORKER	(BPS-01)	1	1	367,000		428,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)		1			176,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>10,871,000</u>	<u>15,047,000</u>	<u>17,588,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,662,000</u>	<u>14,831,000</u>	<u>17,385,000</u>
A01202	House Rent Allowance				1,006,000	1,033,000	1,033,000
A01203	Conveyance Allowance				1,167,000	1,243,000	1,243,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance					7,000	7,000
A01217	Medical Allowance				628,000	600,000	600,000
A0122N	Special Conveyance Allowance to Disbalded Employees					38,000	
A01233	Unattractive Area Allowance				16,000	5,000	5,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,942,000	1,734,000	1,753,000
A0124S	Differential Allowance				4,208,000	3,780,000	3,825,000
A0124X	Adhoc Relief Allowance 2023					5,960,000	6,326,000
A01270	Others				1,683,000	421,000	2,583,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>209,000</u>	<u>216,000</u>	<u>203,000</u>
A01289	Teaching Allowance				209,000	203,000	203,000
A01299	Others					13,000	
A03	TOTAL OPERATING EXPENSES				<u>826,000</u>	<u>732,000</u>	<u>1,120,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				21,000	21,000	22,000
A033	TOTAL UTILITIES				<u>105,000</u>	<u>11,000</u>	<u>115,000</u>
A03302	Water				11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0192	GBHS TALTI					
A03303	Electricity			94,000		103,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>715,000</u>
A03901	Stationery			398,000	398,000	418,000
A03903	Conference/Seminars/Workshops/Sympo			161,000	161,000	161,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			80,000	80,000	88,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GBHS TALTI				37,203,000	34,325,000	49,168,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,048,000</u>	<u>65,010,000</u>	<u>69,911,000</u>
A011	TOTAL PAY		69	74	<u>32,213,000</u>	<u>35,740,000</u>	<u>36,427,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>17,083,000</u>	<u>12,186,000</u>	<u>18,289,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>17,083,000</u>	<u>12,110,000</u>	<u>18,213,000</u>
P094	PRINCIPAL (BPS-19)		1	1	121,000		137,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	2,749,000		3,092,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	243,000		273,000
S236	SUPERINTENDENT (BPS-17)			1			1,350,000
S278	SUBJECT SPECIALIST (BPS-17)		8	8	970,000		1,091,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		2,793,000		
A119	ASSISTANT (BPS-16)					12,110,000	
B093	BIOLOGY TEACHER (BPS-16)		1		1,779,000		2,001,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	12	5,840,000		7,357,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,588,000		2,912,000
A01102	Personal pay					76,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF		43	48	<u>15,130,000</u>	<u>23,554,000</u>	<u>18,138,000</u>
A01151	Total Basic Pay Other Staff		43	48	<u>15,108,000</u>	<u>23,543,000</u>	<u>18,116,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	514,000		576,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	551,000		617,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2		751,000		841,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,488,000		1,667,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7		9	3,347,000		4,311,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	4	900,000		1,290,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI						
S053	SENIOR CLERK	(BPS-14)				23,543,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		441,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	937,000		1,049,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	3,491,000		3,910,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	372,000		416,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	323,000		361,000
W016	WATER MAN	(BPS-02)	1	1	499,000		559,000
C089	CHOWKIDAR	(BPS-01)	1	2	268,000		470,000
M022	MALHI	(BPS-01)		2			337,000
N003	NAIB QASID	(BPS-01)	2	3	727,000		984,000
S008	SANITARY WORKER	(BPS-01)	1	1	499,000		559,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)		1			169,000
A01152	Personal pay				22,000	11,000	22,000
A012	TOTAL ALLOWANCES				<u>18,835,000</u>	<u>29,270,000</u>	<u>33,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,587,000</u>	<u>28,883,000</u>	<u>33,097,000</u>
A01202	House Rent Allowance				1,724,000	2,009,000	2,031,000
A01203	Conveyance Allowance				2,047,000	2,657,000	2,686,000
A01207	Washing Allowance				8,000	4,000	8,000
A0120D	Integrated Allowance				45,000	11,000	45,000
A01217	Medical Allowance				777,000	1,050,000	1,050,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance					3,000	3,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					68,000	
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01233	Unattractive Area Allowance				20,000	13,000	20,000
A01238	Charge Allowance				1,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					2,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI					
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,379,000	3,384,000	3,421,000
A0124S	Differential Allowance			7,235,000	7,294,000	7,373,000
A0124X	Adhoc Relief Allowance 2023				11,523,000	12,230,000
A01270	Others			3,351,000	838,000	4,225,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>248,000</u>	<u>387,000</u>	<u>387,000</u>
A01289	Teaching Allowance			248,000	387,000	387,000
A03	TOTAL OPERATING EXPENSES			<u>1,592,000</u>	<u>1,274,000</u>	<u>1,942,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>337,000</u>	<u>19,000</u>	<u>371,000</u>
A03302	Water			19,000	19,000	21,000
A03303	Electricity			318,000		350,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>1,232,000</u>	<u>1,232,000</u>	<u>1,295,000</u>
A03901	Stationery			711,000	711,000	747,000
A03903	Conference/Seminars/Workshops/Sympo			299,000	299,000	299,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			164,000	164,000	180,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>17,000</u>
1	Others			9,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

1,800,000

71,853,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0194	GBHS SEHWAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>104,733,000</u>	<u>100,742,000</u>	<u>133,616,000</u>
A011	TOTAL PAY		68	63	<u>71,857,000</u>	<u>56,634,000</u>	<u>79,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	28	<u>36,796,000</u>	<u>41,423,000</u>	<u>42,177,000</u>
A01101	Total Basic Pay Of Officer		29	28	<u>36,796,000</u>	<u>41,423,000</u>	<u>42,177,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	6,023,000		6,775,000
H100	HEAD MASTER (BPS-17)			1			787,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,912,000		2,151,000
A119	ASSISTANT (BPS-16)		1	1	2,814,000	41,423,000	3,165,000
B093	BIOLOGY TEACHER (BPS-16)		1		4,092,000		4,604,000
C258	COMPUTER TEACHER (BPS-16)		2	1	3,430,000		3,858,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20	22	15,725,000		17,688,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2		2,200,000		2,474,000
A011-2	TOTAL PAY OF OTHER STAFF		39	35	<u>35,061,000</u>	<u>15,211,000</u>	<u>37,564,000</u>
A01151	Total Basic Pay Other Staff		39	35	<u>35,018,000</u>	<u>15,066,000</u>	<u>37,419,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	3,146,000		3,524,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	3,701,000		4,145,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,816,000		2,034,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	726,000		814,000
A351	ART TEACHER (BPS-14)		1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		726,000		814,000
D154	DRAWING TEACHER (BPS-14)		2	2	729,000		817,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		10	4,373,000		4,898,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0194	GBHS SEHWAN						
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,275,000		1,428,000
S053	SENIOR CLERK	(BPS-14)	1	1	317,000	15,066,000	355,000
S180	STENOTYPIST	(BPS-14)	1		499,000		
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	9,885,000		11,071,000
C146	COMPUTER OPERATOR	(BPS-12)	1		490,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	850,000		951,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	654,000		733,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	528,000		591,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	913,000		1,023,000
C167	COOK	(BPS-02)	1	1	638,000		714,000
H007	HAMAL	(BPS-02)	1		619,000		
W016	WATER MAN	(BPS-02)	1	1	318,000		355,000
C089	CHOWKIDAR	(BPS-01)	2	2	751,000		841,000
M022	MALHI	(BPS-01)	2	2	722,000		809,000
N003	NAIB QASID	(BPS-01)	1	1	562,000		629,000
S008	SANITARY WORKER	(BPS-01)	1	1	598,000		670,000
A01152	Personal pay				43,000	145,000	145,000
A012	TOTAL ALLOWANCES				<u>32,876,000</u>	<u>44,108,000</u>	<u>53,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,438,000</u>	<u>43,703,000</u>	<u>53,437,000</u>
A01202	House Rent Allowance				3,344,000	3,461,000	3,498,000
A01203	Conveyance Allowance				2,603,000	2,837,000	2,868,000
A01207	Washing Allowance				12,000	8,000	12,000
A0120D	Integrated Allowance				34,000	31,000	34,000
A01217	Medical Allowance				1,640,000	1,593,000	1,658,000
A0121T	Adhoc Relief Allowance 2013					19,000	
A01226	Computer Allowance				41,000	23,000	41,000
A0122N	Special Conveyance Allowance to Disbalded Employees					44,000	
A01233	Unattractive Area Allowance				53,000	63,000	63,000
A01238	Charge Allowance				3,000	2,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0194	GBHS SEHWAN					
A0123G	Ad-hoc Relief Allowance-2018				65,000	
A0124R	Ad-Hoc Relief Allowance-2022			5,988,000	5,336,000	5,394,000
A0124S	Differential Allowance			12,807,000	11,444,000	12,945,000
A0124X	Adhoc Relief Allowance 2023				17,297,000	18,358,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others			5,908,000	1,477,000	8,558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>438,000</u>	<u>405,000</u>	<u>438,000</u>
A01289	Teaching Allowance			438,000	405,000	438,000
A03	TOTAL OPERATING EXPENSES			<u>2,066,000</u>	<u>1,585,000</u>	<u>2,435,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	TOTAL UTILITIES			<u>491,000</u>	<u>10,000</u>	<u>540,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			481,000		529,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>1,543,000</u>	<u>1,543,000</u>	<u>1,610,000</u>
A03901	Stationery			926,000	926,000	972,000
A03903	Conference/Seminars/Workshops/Sympo			361,000	361,000	361,000
A03905	Newspapers Periodicals and Books			37,000	37,000	39,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			174,000	174,000	191,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others			26,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0194	GBHS SEHWAN					
GBHS SEHWAN				106,799,000	102,327,000	136,051,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,369,000</u>	<u>31,134,000</u>	<u>37,683,000</u>
A011	TOTAL PAY		23	38	<u>14,160,000</u>	<u>16,956,000</u>	<u>21,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>7,506,000</u>	<u>6,908,000</u>	<u>10,140,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>7,239,000</u>	<u>6,592,000</u>	<u>9,873,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	4,091,000		4,786,000
S236	SUPERINTENDENT (BPS-17)			1			1,404,000
A119	ASSISTANT (BPS-16)					6,592,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	234,000		274,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,914,000		3,409,000
A01102	Personal pay				267,000	316,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		16	30	<u>6,654,000</u>	<u>10,048,000</u>	<u>11,639,000</u>
A01151	Total Basic Pay Other Staff		16	30	<u>6,654,000</u>	<u>10,021,000</u>	<u>11,612,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	425,000		495,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	425,000		495,000
D154	DRAWING TEACHER (BPS-14)		1	1	711,000		828,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	2,818,000		3,283,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			12			3,510,000
S053	SENIOR CLERK (BPS-14)					10,021,000	
J053	JUNIOR CLERK (BPS-11)		1	1	312,000		363,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	307,000		358,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	268,000		312,000
C089	CHOWKIDAR (BPS-01)		2	2	835,000		973,000
N003	NAIB QASID (BPS-01)		3	3	553,000		644,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA					
S010	SANITARY WORKER / SWEEPER (BPS-01)	2				351,000
A01152	Personal pay				27,000	27,000
A012	TOTAL ALLOWANCES			<u>11,209,000</u>	<u>14,178,000</u>	<u>15,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,924,000</u>	<u>13,979,000</u>	<u>15,705,000</u>
A01202	House Rent Allowance			888,000	883,000	883,000
A01203	Conveyance Allowance			1,156,000	1,056,000	1,056,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance				8,000	8,000
A01217	Medical Allowance			318,000	477,000	477,000
A01233	Unattractive Area Allowance			395,000	369,000	369,000
A01238	Charge Allowance			7,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,987,000	1,629,000	1,647,000
A0124S	Differential Allowance			4,282,000	3,621,000	3,667,000
A0124X	Adhoc Relief Allowance 2023				5,456,000	5,791,000
A01270	Others			1,887,000	472,000	1,799,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>285,000</u>	<u>199,000</u>	<u>199,000</u>
A01289	Teaching Allowance			285,000	199,000	199,000
A03	TOTAL OPERATING EXPENSES			<u>771,000</u>	<u>673,000</u>	<u>1,072,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>109,000</u>	<u>11,000</u>	<u>120,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			98,000		108,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA					
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>619,000</u>	<u>619,000</u>	<u>655,000</u>
A03901	Stationery			354,000	354,000	372,000
A03903	Conference/Seminars/Workshops/Sympo			148,000	148,000	148,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			75,000	75,000	83,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL BAJARA				26,140,000	31,807,000	38,755,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0196	GBHS JHANGARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,263,000</u>	<u>49,919,000</u>	<u>58,690,000</u>
A011	TOTAL PAY		60	63	<u>25,741,000</u>	<u>27,352,000</u>	<u>32,995,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	21	<u>12,514,000</u>	<u>10,441,000</u>	<u>17,181,000</u>
A01101	Total Basic Pay Of Officer		19	21	<u>12,514,000</u>	<u>10,126,000</u>	<u>16,866,000</u>
P094	PRINCIPAL (BPS-19)		1	1	106,000		124,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	7,476,000		8,747,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	210,000		246,000
S236	SUPERINTENDENT (BPS-17)			1			1,404,000
S278	SUBJECT SPECIALIST (BPS-17)		8	8	840,000		983,000
A119	ASSISTANT (BPS-16)			1		10,126,000	820,000
C258	COMPUTER TEACHER (BPS-16)		1	1	202,000		236,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,680,000		4,306,000
A01102	Personal pay					315,000	315,000
A011-2	TOTAL PAY OF OTHER STAFF		41	42	<u>13,227,000</u>	<u>16,911,000</u>	<u>15,814,000</u>
A01151	Total Basic Pay Other Staff		41	42	<u>13,227,000</u>	<u>16,861,000</u>	<u>15,764,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	252,000		294,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	763,000		889,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	1	865,000		1,008,000
D154	DRAWING TEACHER (BPS-14)		1	1	831,000		968,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,545,000		1,800,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		15	15	3,900,000		4,544,000
S053	SENIOR CLERK (BPS-14)					16,861,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	323,000		376,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0196	GBHS JHANGARA						
J053	JUNIOR CLERK	(BPS-11)	1	1	199,000		232,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,841,000		3,310,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	120,000		140,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	288,000		336,000
C089	CHOWKIDAR	(BPS-01)	2	2	549,000		640,000
M022	MALHI	(BPS-01)	1	1	255,000		297,000
N003	NAIB QASID	(BPS-01)	2	3	246,000		463,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000		291,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)		1			176,000
A01152	Personal pay					50,000	50,000
A012	TOTAL ALLOWANCES				<u>13,522,000</u>	<u>22,567,000</u>	<u>25,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,364,000</u>	<u>22,291,000</u>	<u>25,420,000</u>
A01202	House Rent Allowance				1,174,000	1,651,000	1,669,000
A01203	Conveyance Allowance				1,288,000	1,938,000	1,959,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance					8,000	8,000
A0120Q	Fixed Daily Allowance					3,000	
A01217	Medical Allowance				512,000	876,000	876,000
A01233	Unattractive Area Allowance				413,000	585,000	585,000
A01238	Charge Allowance				4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,454,000	2,621,000	2,649,000
A0124S	Differential Allowance				5,246,000	5,657,000	5,718,000
A0124X	Adhoc Relief Allowance 2023					8,374,000	8,888,000
A01270	Others				2,265,000	566,000	3,056,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>276,000</u>	<u>275,000</u>
A01289	Teaching Allowance				158,000	275,000	275,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>1,409,000</u>	<u>1,104,000</u>	<u>1,748,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0196	GBHS JHANGARA					
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>316,000</u>	<u>11,000</u>	<u>348,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			305,000		336,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>1,053,000</u>	<u>1,053,000</u>	<u>1,106,000</u>
A03901	Stationery			588,000	588,000	617,000
A03903	Conference/Seminars/Workshops/Sympo			272,000	272,000	272,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			137,000	137,000	151,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>17,000</u>
1	Others			9,000		
A06	TOTAL TRANSFERS				<u>720,000</u>	
A061	TOTAL SCHOLARSHIP				<u>720,000</u>	
A06102	Others				<u>720,000</u>	
01	Scholarship to students securing A-1 grade in SSC & HSC				720,000	
GBHS JHANGARA				40,672,000	51,743,000	60,438,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,055,000</u>	<u>43,025,000</u>	<u>44,124,000</u>
A011	TOTAL PAY		45	45	<u>19,008,000</u>	<u>23,460,000</u>	<u>21,510,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>6,453,000</u>	<u>7,667,000</u>	<u>8,046,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>6,453,000</u>	<u>7,667,000</u>	<u>8,046,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,096,000		1,233,000
H100	HEAD MASTER	(BPS-17)		1			787,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A020	ACCOUNTANT	(BPS-16)	1	1	949,000		1,067,000
A119	ASSISTANT	(BPS-16)	1	1	949,000	7,667,000	1,067,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,096,000		1,233,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,763,000		1,984,000
A011-2	TOTAL PAY OF OTHER STAFF		34	33	<u>12,555,000</u>	<u>15,793,000</u>	<u>13,464,000</u>
A01151	Total Basic Pay Other Staff		34	33	<u>12,555,000</u>	<u>15,793,000</u>	<u>13,464,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		375,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	876,000		982,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,154,000		2,413,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	2	2	876,000		982,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,300,000		2,577,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,010,000		1,131,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	15,793,000	303,000
C146	COMPUTER OPERATOR	(BPS-12)	1		532,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	444,000		497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,010,000		1,131,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	414,000		463,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	330,000		369,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	444,000		497,000
C089	CHOWKIDAR	(BPS-01)	1	1	301,000		337,000
N003	NAIB QASID	(BPS-01)	2	2	758,000		849,000
S008	SANITARY WORKER	(BPS-01)	1	1	318,000		355,000
A012	TOTAL ALLOWANCES				<u>14,047,000</u>	<u>19,565,000</u>	<u>22,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,825,000</u>	<u>19,315,000</u>	<u>22,364,000</u>
A01202	House Rent Allowance				1,295,000	1,358,000	1,358,000
A01203	Conveyance Allowance				1,664,000	1,790,000	1,809,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				407,000	769,000	769,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01226	Computer Allowance				38,000	33,000	38,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122Y	Ad-hoc Relief Allowance 2017					11,000	
A0123G	Ad-hoc Relief Allowance-2018					7,000	
A0123P	Ad-hoc Relief A 2019					11,000	
A0123X	Adhoc Relief Allowance-2020					7,000	
A0124F	Adhoc Relief Allowance-2021					15,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,516,000	2,205,000	2,229,000
A0124S	Differential Allowance				5,451,000	4,805,000	5,510,000
A0124X	Adhoc Relief Allowance 2023					7,671,000	8,142,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				2,434,000	609,000	2,489,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	<u>250,000</u>	<u>250,000</u>
A01289	Teaching Allowance				222,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN					
A03	TOTAL OPERATING EXPENSES			<u>1,016,000</u>	<u>961,000</u>	<u>1,072,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A033	TOTAL UTILITIES			<u>65,000</u>	<u>10,000</u>	<u>72,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			55,000		61,000
A039	TOTAL GENERAL			<u>919,000</u>	<u>919,000</u>	<u>967,000</u>
A03901	Stationery			536,000	536,000	563,000
A03903	Conference/Seminars/Workshops/Sympo			221,000	221,000	221,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			109,000	109,000	120,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>17,000</u>
1	Others			9,000		
GOVERNMENT GIRLS HIGH SCHOOL BHAN				34,071,000	43,986,000	45,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,007,000</u>	<u>26,749,000</u>	<u>39,354,000</u>
A011	TOTAL PAY		31	40	<u>18,976,000</u>	<u>14,723,000</u>	<u>24,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	11	<u>2,525,000</u>	<u>6,138,000</u>	<u>4,632,000</u>
A01101	Total Basic Pay Of Officer		8	11	<u>2,525,000</u>	<u>6,138,000</u>	<u>4,632,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,708,000		
H100	HEAD MASTER (BPS-17)			1			787,000
S236	SUPERINTENDENT (BPS-17)			1			1,350,000
A119	ASSISTANT (BPS-16)			1		6,138,000	788,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	8	817,000		1,707,000
A011-2	TOTAL PAY OF OTHER STAFF		23	29	<u>16,451,000</u>	<u>8,585,000</u>	<u>19,859,000</u>
A01151	Total Basic Pay Other Staff		23	29	<u>16,410,000</u>	<u>8,504,000</u>	<u>19,778,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	6,026,000		6,749,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	229,000		257,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	562,000		629,000
D154	DRAWING TEACHER (BPS-14)		1	1	860,000		963,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9		9	6,026,000		6,749,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,407,000
S053	SENIOR CLERK (BPS-14)					8,504,000	
C146	COMPUTER OPERATOR (BPS-12)		1		307,000		
J053	JUNIOR CLERK (BPS-11)		1	1	250,000		279,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	217,000		243,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	320,000		358,000
C089	CHOWKIDAR (BPS-01)		2	2	619,000		693,000
M022	MALHI (BPS-01)			1			169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI						
N003	NAIB QASID	(BPS-01)	3	4	758,000		1,018,000
S008	SANITARY WORKER	(BPS-01)	1	1	236,000		264,000
A01152	Personal pay				41,000	81,000	81,000
A012	TOTAL ALLOWANCES				<u>8,031,000</u>	<u>12,026,000</u>	<u>14,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,868,000</u>	<u>11,917,000</u>	<u>14,700,000</u>
A01202	House Rent Allowance				788,000	845,000	845,000
A01203	Conveyance Allowance				1,038,000	1,150,000	1,150,000
A01207	Washing Allowance				20,000	6,000	20,000
A0120D	Integrated Allowance				130,000	11,000	130,000
A01217	Medical Allowance				513,000	480,000	513,000
A0121Z	Adhoc Relief Allowance - 2014					24,000	
A01226	Computer Allowance				9,000	5,000	9,000
A01233	Unattractive Area Allowance				16,000	13,000	16,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,318,000	1,385,000	1,385,000
A0124S	Differential Allowance				2,874,000	3,041,000	3,074,000
A0124X	Adhoc Relief Allowance 2023					4,663,000	4,949,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				1,156,000	289,000	2,603,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,000</u>	<u>109,000</u>	<u>163,000</u>
A01289	Teaching Allowance				160,000	107,000	160,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>822,000</u>	<u>681,000</u>	<u>874,000</u>
A032	TOTAL COMMUNICATIONS				<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				21,000	21,000	22,000
A033	TOTAL UTILITIES				<u>151,000</u>	<u>10,000</u>	<u>166,000</u>
A03302	Water				10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI					
A03303	Electricity			141,000		155,000
A039	TOTAL GENERAL			<u>643,000</u>	<u>643,000</u>	<u>679,000</u>
A03901	Stationery			367,000	367,000	385,000
A03903	Conference/Seminars/Workshops/Sympo			156,000	156,000	156,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			79,000	79,000	87,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL ARAZI				27,829,000	27,430,000	40,228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,969,000</u>	<u>19,340,000</u>	<u>25,925,000</u>
A011	TOTAL PAY		<u>24</u>	<u>34</u>	<u>11,103,000</u>	<u>10,454,000</u>	<u>15,792,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2</u>	<u>2,266,000</u>	<u>3,790,000</u>	<u>3,303,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>2</u>	<u>2,266,000</u>	<u>3,790,000</u>	<u>3,303,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,343,000		
H100	HEAD MASTER (BPS-17)			1			819,000
S236	SUPERINTENDENT (BPS-17)			1			1,404,000
A119	ASSISTANT (BPS-16)					3,790,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	923,000		1,080,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>27</u>	<u>8,837,000</u>	<u>6,664,000</u>	<u>12,489,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>27</u>	<u>8,837,000</u>	<u>6,637,000</u>	<u>12,462,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		391,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	398,000		464,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	398,000		464,000
D154	DRAWING TEACHER (BPS-14)		1	1	398,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		5	3,379,000		4,522,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3		6	900,000		1,927,000
S053	SENIOR CLERK (BPS-14)					6,637,000	
J053	JUNIOR CLERK (BPS-11)		1	1	352,000		410,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	718,000		836,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	191,000		223,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	250,000		291,000
C089	CHOWKIDAR (BPS-01)		1	2	425,000		671,000
M022	MALHI (BPS-01)			2			351,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA						
N003	NAIB QASID	(BPS-01)	2	3	827,000		1,139,000
S008	SANITARY WORKER	(BPS-01)	1	1	265,000		309,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>5,866,000</u>	<u>8,886,000</u>	<u>10,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,783,000</u>	<u>8,734,000</u>	<u>9,980,000</u>
A01202	House Rent Allowance				534,000	626,000	626,000
A01203	Conveyance Allowance				654,000	750,000	750,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance					20,000	20,000
A01217	Medical Allowance				215,000	336,000	336,000
A0121Z	Adhoc Relief Allowance - 2014					39,000	
A01233	Unattractive Area Allowance				177,000	199,000	199,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,014,000	992,000	992,000
A0124S	Differential Allowance				2,209,000	2,168,000	2,192,000
A0124X	Adhoc Relief Allowance 2023					3,356,000	3,562,000
A01270	Others				976,000	244,000	1,299,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>83,000</u>	<u>152,000</u>	<u>153,000</u>
A01289	Teaching Allowance				80,000	150,000	150,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>567,000</u>	<u>526,000</u>	<u>602,000</u>
A032	TOTAL COMMUNICATIONS				<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				7,000	7,000	7,000
A033	TOTAL UTILITIES				<u>52,000</u>	<u>11,000</u>	<u>57,000</u>
A03302	Water				11,000	11,000	12,000
A03303	Electricity				41,000		45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA					
A039	TOTAL GENERAL			<u>501,000</u>	<u>501,000</u>	<u>531,000</u>
A03901	Stationery			299,000	299,000	314,000
A03903	Conference/Seminars/Workshops/Sympo			122,000	122,000	122,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			61,000	61,000	67,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL BAJARA				17,536,000	19,866,000	26,527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,086,000</u>	<u>15,491,250</u>	<u>25,905,000</u>
A011	TOTAL PAY		25	30	<u>16,417,000</u>	<u>8,378,000</u>	<u>15,513,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	8	<u>8,097,000</u>	<u>3,969,000</u>	<u>5,749,000</u>
A01101	Total Basic Pay Of Officer		6	8	<u>8,097,000</u>	<u>3,964,000</u>	<u>5,744,000</u>
H099	HEAD MISTRESS (BPS-17)		1		5,591,000		
H100	HEAD MASTER (BPS-17)			1			787,000
S236	SUPERINTENDENT (BPS-17)			1			1,350,000
A119	ASSISTANT (BPS-16)					3,964,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	6	2,506,000		3,607,000
A01102	Personal pay					5,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		19	22	<u>8,320,000</u>	<u>4,409,000</u>	<u>9,764,000</u>
A01151	Total Basic Pay Other Staff		19	22	<u>8,320,000</u>	<u>4,401,000</u>	<u>9,756,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,214,000		1,359,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,264,000		1,416,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,432,000		1,604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	5		672,000		1,597,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	770,000		862,000
S053	SENIOR CLERK (BPS-14)					4,401,000	
S180	STENOTYPIST (BPS-14)		1		339,000		
C146	COMPUTER OPERATOR (BPS-12)		1		323,000		
J053	JUNIOR CLERK (BPS-11)		1	1	352,000		394,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	370,000		414,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	268,000		300,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	233,000		260,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA						
C089	CHOWKIDAR	(BPS-01)	1	1	262,000		293,000
M022	MALHI	(BPS-01)		1			169,000
N003	NAIB QASID	(BPS-01)	2	3	821,000		1,088,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>7,669,000</u>	<u>7,113,250</u>	<u>10,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,570,000</u>	<u>7,028,250</u>	<u>10,292,000</u>
A01202	House Rent Allowance				618,000	441,000	618,000
A01203	Conveyance Allowance				773,000	589,000	773,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance					12,000	12,000
A01217	Medical Allowance				350,000	246,000	350,000
A01226	Computer Allowance					13,000	13,000
A01233	Unattractive Area Allowance				238,000	180,000	238,000
A01238	Charge Allowance				2,000	250	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,329,000	775,000	775,000
A0124S	Differential Allowance				2,879,000	1,701,000	2,910,000
A0124X	Adhoc Relief Allowance 2023					2,723,000	2,890,000
A01270	Others				1,378,000	345,000	1,708,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>99,000</u>	<u>85,000</u>	<u>100,000</u>
A01289	Teaching Allowance				88,000	84,000	88,000
A01299	Others				11,000	1,000	12,000
A03	TOTAL OPERATING EXPENSES				<u>575,000</u>	<u>492,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS				<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	TOTAL UTILITIES				<u>83,000</u>		<u>91,000</u>
A03303	Electricity				83,000		91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA					
A039	TOTAL GENERAL			<u>479,000</u>	<u>479,000</u>	<u>509,000</u>
A03901	Stationery			273,000	273,000	287,000
A03903	Conference/Seminars/Workshops/Sympo			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			57,000	57,000	63,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL JHANGARA				24,661,000	15,983,250	26,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0201	GBHS MANJHAND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,833,000</u>	<u>51,281,000</u>	<u>61,541,000</u>
A011	TOTAL PAY		61	84	<u>22,307,000</u>	<u>28,150,000</u>	<u>35,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	18	<u>5,358,000</u>	<u>6,214,000</u>	<u>11,746,000</u>
A01101	Total Basic Pay Of Officer		12	18	<u>5,225,000</u>	<u>6,147,000</u>	<u>11,613,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	1,775,000		2,077,000
H100	HEAD MASTER (BPS-17)			1			819,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
S236	SUPERINTENDENT (BPS-17)			1			1,404,000
A119	ASSISTANT (BPS-16)		1	1	748,000	6,147,000	875,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	12	2,116,000		5,752,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	186,000		218,000
A01102	Personal pay				133,000	67,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		49	66	<u>16,949,000</u>	<u>21,936,000</u>	<u>23,649,000</u>
A01151	Total Basic Pay Other Staff		49	66	<u>16,940,000</u>	<u>21,885,000</u>	<u>23,598,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,176,000		1,370,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	740,000		862,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,458,000		1,699,000
A351	ART TEACHER (BPS-14)		1	1	182,000		212,000
D154	DRAWING TEACHER (BPS-14)		2	2	881,000		1,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	10	10	2,822,000		4,458,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		10	14	3,000,000		4,665,000
S053	SENIOR CLERK (BPS-14)					21,885,000	
C146	COMPUTER OPERATOR (BPS-12)			1			293,000
J053	JUNIOR CLERK (BPS-11)		1	1	267,000		311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0201	GBHS MANJHAND						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,400,000		3,961,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	532,000		620,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	325,000		379,000
C089	CHOWKIDAR	(BPS-01)	3	5	661,000		1,121,000
M022	MALHI	(BPS-01)	2	4	341,000		573,000
N003	NAIB QASID	(BPS-01)	3	5	593,000		1,042,000
S008	SANITARY WORKER	(BPS-01)	2	2	562,000		655,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)		2			351,000
A01152	Personal pay				9,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>14,526,000</u>	<u>23,131,000</u>	<u>26,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,309,000</u>	<u>22,876,000</u>	<u>25,891,000</u>
A01202	House Rent Allowance				1,218,000	1,677,000	1,695,000
A01203	Conveyance Allowance				1,689,000	2,285,000	2,310,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				28,000	28,000	28,000
A01217	Medical Allowance				463,000	949,000	949,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,649,000	2,685,000	2,714,000
A0124S	Differential Allowance				5,706,000	5,881,000	5,945,000
A0124X	Adhoc Relief Allowance 2023					8,725,000	9,260,000
A01270	Others				2,549,000	637,000	2,981,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>217,000</u>	<u>255,000</u>	<u>255,000</u>
A01289	Teaching Allowance				217,000	255,000	255,000
A03	TOTAL OPERATING EXPENSES				<u>1,215,000</u>	<u>1,117,000</u>	<u>1,525,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				29,000	29,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

GBHS MANJHAND	38,048,000	52,398,000	63,066,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0202	GBHS LAKHA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,719,000</u>	<u>32,196,000</u>	<u>40,980,000</u>
A011	TOTAL PAY		28	38	<u>17,210,000</u>	<u>17,309,000</u>	<u>24,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	11	<u>7,898,000</u>	<u>4,847,000</u>	<u>10,845,000</u>
A01101	Total Basic Pay Of Officer		9	11	<u>7,689,000</u>	<u>4,742,000</u>	<u>10,636,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	5,203,000		6,088,000
H100	HEAD MASTER (BPS-17)			1			819,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)			1		4,742,000	820,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,086,000		2,441,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		19	27	<u>9,312,000</u>	<u>12,462,000</u>	<u>13,249,000</u>
A01151	Total Basic Pay Other Staff		19	27	<u>9,312,000</u>	<u>12,462,000</u>	<u>13,249,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,244,000		1,449,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	478,000		557,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		478,000		557,000
D154	DRAWING TEACHER (BPS-14)		1	1	478,000		557,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		7	2,757,000		3,797,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)			5			1,463,000
S053	SENIOR CLERK (BPS-14)					12,462,000	
J053	JUNIOR CLERK (BPS-11)		1	1	751,000		875,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	543,000		633,000
C089	CHOWKIDAR (BPS-01)		2	3	688,000		978,000
M022	MALHI (BPS-01)		1	1	420,000		489,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0202	GBHS LAKHA						
N003	NAIB QASID	(BPS-01)	2	3	528,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	947,000		1,103,000
A012	TOTAL ALLOWANCES				<u>12,509,000</u>	<u>14,887,000</u>	<u>16,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,249,000</u>	<u>14,604,000</u>	<u>16,603,000</u>
A01202	House Rent Allowance				1,118,000	993,000	993,000
A01203	Conveyance Allowance				1,260,000	1,281,000	1,281,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				129,000	79,000	79,000
A01217	Medical Allowance				511,000	588,000	588,000
A01233	Unattractive Area Allowance				269,000	430,000	430,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,215,000	1,624,000	1,641,000
A0124S	Differential Allowance				4,682,000	3,539,000	3,590,000
A0124X	Adhoc Relief Allowance 2023					5,545,000	5,885,000
A01270	Others				2,053,000	513,000	2,104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>260,000</u>	<u>283,000</u>	<u>283,000</u>
A01289	Teaching Allowance				260,000	283,000	283,000
A03	TOTAL OPERATING EXPENSES				<u>828,000</u>	<u>741,000</u>	<u>1,131,000</u>
A032	TOTAL COMMUNICATIONS				<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
A03201	Postage and Telegraph				16,000	16,000	17,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	TOTAL UTILITIES				<u>98,000</u>	<u>11,000</u>	<u>108,000</u>
A03302	Water				11,000	11,000	12,000
A03303	Electricity				87,000		96,000
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>
A03801	Training - Domestic						120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0202	GBHS LAKHA					
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>678,000</u>	<u>678,000</u>	<u>716,000</u>
A03901	Stationery			390,000	390,000	410,000
A03903	Conference/Seminars/Workshops/Sympo			163,000	163,000	163,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			82,000	82,000	90,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GBHS LAKHA				30,547,000	32,937,000	42,111,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0203	GBHS KALRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,859,000</u>	<u>22,877,000</u>	<u>26,852,000</u>
A011	TOTAL PAY		21	35	<u>9,406,000</u>	<u>12,349,000</u>	<u>15,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	6	<u>4,240,000</u>	<u>4,888,000</u>	<u>5,758,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>4,107,000</u>	<u>4,724,000</u>	<u>5,625,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,383,000		2,788,000
A119	ASSISTANT	(BPS-16)		1		4,724,000	820,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,724,000		2,017,000
A01102	Personal pay				133,000	164,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		16	29	<u>5,166,000</u>	<u>7,461,000</u>	<u>9,356,000</u>
A01151	Total Basic Pay Other Staff		16	29	<u>5,166,000</u>	<u>7,461,000</u>	<u>9,356,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	2	473,000		844,000
D154	DRAWING TEACHER	(BPS-14)		1			293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,884,000		2,195,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	7	437,000		1,972,000
S053	SENIOR CLERK	(BPS-14)				7,461,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			293,000
C146	COMPUTER OPERATOR	(BPS-12)		1			293,000
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		366,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	437,000		509,000
C089	CHOWKIDAR	(BPS-01)	1	1	406,000		473,000
N003	NAIB QASID	(BPS-01)	3	5	882,000		1,379,000
S008	SANITARY WORKER	(BPS-01)	1	1	333,000		388,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)		2			351,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0203	GBHS KALRI					
A012	TOTAL ALLOWANCES			<u>6,453,000</u>	<u>10,528,000</u>	<u>11,738,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,339,000</u>	<u>10,385,000</u>	<u>11,595,000</u>
A01202	House Rent Allowance			579,000	728,000	728,000
A01203	Conveyance Allowance			712,000	930,000	930,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			14,000	32,000	32,000
A01217	Medical Allowance			260,000	421,000	421,000
A0122N	Special Conveyance Allowance to Disbalded Employees				81,000	
A01233	Unattractive Area Allowance			122,000	299,000	299,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,135,000	1,186,000	1,186,000
A0124S	Differential Allowance			2,438,000	2,585,000	2,613,000
A0124X	Adhoc Relief Allowance 2023				3,849,000	4,085,000
A01270	Others			1,071,000	268,000	1,295,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>143,000</u>	<u>143,000</u>
A01289	Teaching Allowance			114,000	143,000	143,000
A03	TOTAL OPERATING EXPENSES			<u>625,000</u>	<u>494,000</u>	<u>669,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>141,000</u>	<u>10,000</u>	<u>155,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			131,000		144,000
A039	TOTAL GENERAL			<u>477,000</u>	<u>477,000</u>	<u>507,000</u>
A03901	Stationery			274,000	274,000	288,000
A03903	Conference/Seminars/Workshops/Sympo			111,000	111,000	111,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0204	GBHS UNER PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,321,000</u>	<u>31,670,000</u>	<u>37,288,000</u>
A011	TOTAL PAY		33	34	<u>17,341,000</u>	<u>17,322,000</u>	<u>21,105,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>5,664,000</u>	<u>5,099,000</u>	<u>7,446,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>5,664,000</u>	<u>5,099,000</u>	<u>7,446,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	3,568,000		4,175,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					5,099,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,096,000		2,452,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>11,677,000</u>	<u>12,223,000</u>	<u>13,659,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>11,677,000</u>	<u>12,169,000</u>	<u>13,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	582,000		678,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	994,000		1,158,000
D154	DRAWING TEACHER (BPS-14)		1	1	939,000		1,094,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	2,400,000		2,796,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,398,000
S053	SENIOR CLERK (BPS-14)					12,169,000	
J053	JUNIOR CLERK (BPS-11)		1	1	642,000		748,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	9	2,143,000		2,497,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	590,000		687,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	483,000		563,000
C089	CHOWKIDAR (BPS-01)		1	1	288,000		336,000
N003	NAIB QASID (BPS-01)		2	2	994,000		1,158,000
S008	SANITARY WORKER (BPS-01)		1	1	422,000		492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0204	GBHS UNER PUR					
A01152	Personal pay				54,000	54,000
A012	TOTAL ALLOWANCES			<u>9,980,000</u>	<u>14,348,000</u>	<u>16,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,842,000</u>	<u>14,186,000</u>	<u>16,019,000</u>
A01202	House Rent Allowance			893,000	1,026,000	1,026,000
A01203	Conveyance Allowance			1,056,000	1,377,000	1,377,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			6,000	18,000	18,000
A01217	Medical Allowance			420,000	583,000	583,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,813,000	1,644,000	1,662,000
A0124S	Differential Allowance			3,924,000	3,612,000	3,654,000
A0124X	Adhoc Relief Allowance 2023				5,487,000	5,823,000
A01270	Others			1,721,000	430,000	1,867,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>138,000</u>	<u>162,000</u>	<u>164,000</u>
A01289	Teaching Allowance			135,000	161,000	161,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>789,000</u>	<u>691,000</u>	<u>1,090,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>110,000</u>	<u>12,000</u>	<u>121,000</u>
A03302	Water			12,000	12,000	13,000
A03303	Electricity			98,000		108,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>635,000</u>	<u>635,000</u>	<u>671,000</u>

GBHS UNER PUR	28,110,000	32,361,000	38,378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0205	GBHS MANZOOR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,553,000</u>	<u>20,585,000</u>	
A011	TOTAL PAY	2		<u>303,000</u>	<u>11,372,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>4,592,000</u>	
A01101	Total Basic Pay Of Officer				<u>4,170,000</u>	
A119	ASSISTANT (BPS-16)				4,170,000	
A01102	Personal pay				422,000	
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>303,000</u>	<u>6,780,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>303,000</u>	<u>6,681,000</u>	
A351	ART TEACHER (BPS-14)	1		182,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1		121,000		
S053	SENIOR CLERK (BPS-14)				6,681,000	
A01152	Personal pay				99,000	
A012	TOTAL ALLOWANCES			<u>1,250,000</u>	<u>9,213,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,250,000</u>	<u>9,077,000</u>	
A01202	House Rent Allowance			231,000	697,000	
A01203	Conveyance Allowance			179,000	898,000	
A01207	Washing Allowance			95,000	3,000	
A0120D	Integrated Allowance				23,000	
A01217	Medical Allowance				388,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			231,000	1,055,000	
A0124S	Differential Allowance			514,000	2,308,000	
A0124X	Adhoc Relief Allowance 2023				3,703,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>136,000</u>	
A01289	Teaching Allowance				136,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO0205	GBHS MANZOOR			
GBHS MANZOOR				1,553,000
				20,585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0206	GBHS KARAM PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,258,000</u>	<u>63,014,000</u>	<u>53,592,000</u>
A011	TOTAL PAY		52	63	<u>15,344,000</u>	<u>34,671,000</u>	<u>21,630,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	10	<u>4,229,000</u>	<u>9,012,000</u>	<u>7,073,000</u>
A01101	Total Basic Pay Of Officer		8	10	<u>4,229,000</u>	<u>8,526,000</u>	<u>6,587,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,820,000		3,299,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)		1		8,526,000	820,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,409,000		1,649,000
A01102	Personal pay					486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF		44	53	<u>11,115,000</u>	<u>25,659,000</u>	<u>14,557,000</u>
A01151	Total Basic Pay Other Staff		44	53	<u>11,115,000</u>	<u>25,632,000</u>	<u>14,530,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,012,000		1,179,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,000		428,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,099,000		3,610,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	1,910,000		2,225,000
S053	SENIOR CLERK	(BPS-14)				25,632,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	525,000		612,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,910,000		2,225,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	525,000		612,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	307,000		358,000
C089	CHOWKIDAR	(BPS-01)	1	4	268,000		839,000
M022	MALHI	(BPS-01)		1			176,000
N003	NAIB QASID	(BPS-01)	2	4	742,000		1,215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0206	GBHS KARAM PUR						
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		312,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)		3			527,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>19,914,000</u>	<u>28,343,000</u>	<u>31,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,445,000</u>	<u>27,907,000</u>	<u>31,525,000</u>
A01202	House Rent Allowance				1,613,000	1,634,000	1,652,000
A01203	Conveyance Allowance				2,320,000	2,372,000	2,397,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance					36,000	36,000
A01217	Medical Allowance				389,000	897,000	897,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,687,000	3,331,000	3,367,000
A0124S	Differential Allowance				7,893,000	7,127,000	7,212,000
A0124X	Adhoc Relief Allowance 2023					11,618,000	12,331,000
A01270	Others				3,536,000	884,000	3,625,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>469,000</u>	<u>436,000</u>	<u>437,000</u>
A01289	Teaching Allowance				466,000	434,000	434,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>1,228,000</u>	<u>1,063,000</u>	<u>1,552,000</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				25,000	25,000	26,000
A033	TOTAL UTILITIES				<u>186,000</u>	<u>21,000</u>	<u>205,000</u>
A03302	Water				21,000	21,000	23,000
A03303	Electricity				165,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0206		GBHS KARAM PUR				
A038	TOTAL TRAVEL & TRANSPORTATION					252,000
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL					1,010,000
A03901	Stationery					583,000
A03903	Conference/Seminars/Workshops/Sympo					247,000
A03905	Newspapers Periodicals and Books					24,000
A03906	Uniforms and Protective Clothing					19,000
A03942	Cost of Other Stores					124,000
A03970	Others					13,000
1	Others					13,000
GBHS KARAM PUR		36,486,000				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,257,000</u>	<u>27,049,000</u>	<u>38,042,000</u>
A011	TOTAL PAY		37	37	<u>20,306,000</u>	<u>14,819,000</u>	<u>23,794,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,765,000</u>	<u>3,458,000</u>	<u>5,575,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>4,765,000</u>	<u>3,458,000</u>	<u>5,575,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	728,000		852,000
A119	ASSISTANT	(BPS-16)				3,458,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,037,000		4,723,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>15,541,000</u>	<u>11,361,000</u>	<u>18,219,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>15,439,000</u>	<u>11,128,000</u>	<u>17,986,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,086,000		1,265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,400,000		5,126,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,346,000		1,568,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,398,000
S053	SENIOR CLERK	(BPS-14)				11,128,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,206,000		1,405,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,138,000		1,326,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	771,000		898,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	661,000		770,000
C089	CHOWKIDAR	(BPS-01)	1	1	591,000		689,000
M022	MALHI	(BPS-01)	1	1	1,033,000		1,203,000
N003	NAIB QASID	(BPS-01)	3	3	1,409,000		1,641,000
S008	SANITARY WORKER	(BPS-01)	1	1	598,000		697,000
A01152	Personal pay				102,000	233,000	233,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN					
A012	TOTAL ALLOWANCES			<u>7,951,000</u>	<u>12,230,000</u>	<u>14,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,862,000</u>	<u>12,083,000</u>	<u>14,101,000</u>
A01202	House Rent Allowance			824,000	972,000	972,000
A01203	Conveyance Allowance			1,180,000	1,235,000	1,235,000
A01207	Washing Allowance			103,000	5,000	5,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			581,000	561,000	561,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01233	Unattractive Area Allowance			27,000	52,000	52,000
A01238	Charge Allowance			4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				4,000	
A0124F	Adhoc Relief Allowance-2021				9,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,286,000	1,404,000	1,419,000
A0124S	Differential Allowance			2,775,000	3,005,000	3,037,000
A0124X	Adhoc Relief Allowance 2023				4,485,000	4,760,000
A01270	Others			1,076,000	269,000	2,046,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>89,000</u>	<u>147,000</u>	<u>147,000</u>
A01289	Teaching Allowance			88,000	146,000	146,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>924,000</u>	<u>841,000</u>	<u>973,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			19,000	19,000	20,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN					
A033	TOTAL UTILITIES			<u>150,000</u>	<u>67,000</u>	<u>165,000</u>
A03302	Water			67,000	67,000	74,000
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>739,000</u>	<u>739,000</u>	<u>771,000</u>
A03901	Stationery			428,000	428,000	449,000
A03903	Conference/Seminars/Workshops/Sympo			176,000	176,000	176,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			88,000	88,000	97,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT GIRLS HIGH SCHOOL SANN				29,181,000	27,890,000	39,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0208	GBHS THANO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,754,000</u>	<u>18,272,000</u>	<u>22,527,000</u>
A011	TOTAL PAY		30	30	<u>12,801,000</u>	<u>9,736,000</u>	<u>12,767,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,844,000</u>	<u>3,055,000</u>	<u>3,470,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,801,000</u>	<u>3,033,000</u>	<u>3,427,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,572,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,033,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,229,000		2,608,000
A01102	Personal pay				43,000	22,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,957,000</u>	<u>6,681,000</u>	<u>9,297,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>7,957,000</u>	<u>6,654,000</u>	<u>9,270,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	273,000		318,000
D154	DRAWING TEACHER	(BPS-14)	2	2	760,000		885,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,339,000		3,890,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	171,000		199,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				6,654,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	288,000		336,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	514,000		599,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	377,000		439,000
C089	CHOWKIDAR	(BPS-01)	2	2	718,000		836,000
M022	MALHI	(BPS-01)	1	1	352,000		410,000
N003	NAIB QASID	(BPS-01)	2	2	653,000		761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0208	GBHS THANO						
S008	SANITARY WORKER	(BPS-01)	1	1	212,000		247,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>5,953,000</u>	<u>8,536,000</u>	<u>9,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,866,000</u>	<u>8,440,000</u>	<u>9,664,000</u>
A01202	House Rent Allowance				515,000	590,000	590,000
A01203	Conveyance Allowance				644,000	821,000	821,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				301,000	370,000	370,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01226	Computer Allowance				9,000	5,000	5,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01233	Unattractive Area Allowance				228,000	256,000	256,000
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				999,000	914,000	914,000
A0124S	Differential Allowance				2,174,000	2,018,000	2,041,000
A0124X	Adhoc Relief Allowance 2023					3,189,000	3,384,000
A01270	Others				988,000	247,000	1,276,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>87,000</u>	<u>96,000</u>	<u>96,000</u>
A01289	Teaching Allowance				86,000	95,000	95,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>749,000</u>	<u>681,000</u>	<u>1,046,000</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				19,000	19,000	20,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>68,000</u>	<u>75,000</u>

A038	TOTAL TRAVEL & TRANSPORTATION	<u>7,000</u>	<u>7,000</u>	<u>259,000</u>

A039	TOTAL GENERAL	<u>650,000</u>	<u>650,000</u>	<u>687,000</u>

1 Others

GBHS THANO	19,503,000	18,953,000	23,573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0209	GBHS SARRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,270,000</u>	<u>13,513,000</u>	<u>18,419,000</u>
A011	TOTAL PAY		23	23	<u>10,593,000</u>	<u>7,346,000</u>	<u>11,232,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,803,000</u>	<u>2,742,000</u>	<u>2,125,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>2,042,000</u>	<u>1,916,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,656,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,042,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	938,000		1,097,000
A01102	Personal pay				209,000	700,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>7,790,000</u>	<u>4,604,000</u>	<u>9,107,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>7,790,000</u>	<u>4,571,000</u>	<u>9,074,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,002,000		1,167,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,020,000		3,518,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				4,571,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	320,000		373,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	722,000		841,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	236,000		275,000
C089	CHOWKIDAR	(BPS-01)	2	2	748,000		871,000
M022	MALHI	(BPS-01)	1	1	347,000		404,000
N003	NAIB QASID	(BPS-01)	2	2	748,000		871,000
S008	SANITARY WORKER	(BPS-01)	1	1	347,000		404,000
A01152	Personal pay					33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0209	GBHS SARRI					
A012	TOTAL ALLOWANCES			<u>4,677,000</u>	<u>6,167,000</u>	<u>7,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,611,000</u>	<u>6,115,000</u>	<u>7,135,000</u>
A01202	House Rent Allowance			311,000	366,000	366,000
A01203	Conveyance Allowance			484,000	520,000	520,000
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			275,000	292,000	292,000
A01233	Unattractive Area Allowance			191,000	191,000	191,000
A01238	Charge Allowance			7,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			832,000	703,000	703,000
A0124S	Differential Allowance			1,792,000	1,536,000	1,555,000
A0124X	Adhoc Relief Allowance 2023				2,317,000	2,459,000
A01270	Others			714,000	179,000	1,038,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	<u>52,000</u>	<u>52,000</u>
A01289	Teaching Allowance			66,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES			<u>649,000</u>	<u>551,000</u>	<u>944,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>108,000</u>	<u>10,000</u>	<u>119,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			98,000		108,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>514,000</u>	<u>514,000</u>	<u>545,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03901	Stationery	294,000	294,000	309,000
A03903	Conference/Seminars/Workshops/Sympo	121,000	121,000	121,000
A03905	Newspapers Periodicals and Books	14,000	14,000	15,000
A03906	Uniforms and Protective Clothing	20,000	20,000	21,000
A03942	Cost of Other Stores	60,000	60,000	66,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others	5,000		

GBHS SARRI	15,919,000	14,064,000	19,363,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,940,000</u>	<u>24,548,000</u>	<u>31,472,000</u>
A011	TOTAL PAY		<u>43</u>	<u>42</u>	<u>15,717,000</u>	<u>12,920,000</u>	<u>18,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,242,000</u>	<u>2,800,000</u>	<u>4,964,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>4,242,000</u>	<u>2,800,000</u>	<u>4,964,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,575,000
H099	HEAD MISTRESS	(BPS-18)	1		1,346,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,374,000		1,608,000
A119	ASSISTANT	(BPS-16)				2,800,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,522,000		1,781,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>34</u>	<u>11,475,000</u>	<u>10,120,000</u>	<u>13,374,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>34</u>	<u>11,475,000</u>	<u>10,115,000</u>	<u>13,369,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	667,000		777,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	923,000		1,075,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		336,000		391,000
D154	DRAWING TEACHER	(BPS-14)	2	2	667,000		777,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,070,000		3,577,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)	1	1	609,000	10,115,000	709,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	289,000		337,000
J053	JUNIOR CLERK	(BPS-11)	1	1	525,000		612,000
C029	CASHIER	(BPS-09)	1	1	352,000		410,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	900,000		1,049,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
C089	CHOWKIDAR	(BPS-01)	3	3	868,000		1,011,000
M022	MALHI	(BPS-01)	1	1	247,000		288,000
N003	NAIB QASID	(BPS-01)	3	3	672,000		783,000
S008	SANITARY WORKER	(BPS-01)	3	3	868,000		1,011,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>8,223,000</u>	<u>11,628,000</u>	<u>13,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,067,000</u>	<u>11,493,000</u>	<u>12,999,000</u>
A01202	House Rent Allowance				727,000	906,000	906,000
A01203	Conveyance Allowance				1,036,000	1,241,000	1,241,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				479,000	573,000	573,000
A0121A	Ad - hoc Allowance - 2011					33,000	
A01233	Unattractive Area Allowance				370,000	350,000	350,000
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,285,000	1,290,000	1,290,000
A0124S	Differential Allowance				2,839,000	2,812,000	2,843,000
A0124X	Adhoc Relief Allowance 2023					3,935,000	4,177,000
A01270	Others				1,304,000	326,000	1,592,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>156,000</u>	<u>135,000</u>	<u>135,000</u>
A01289	Teaching Allowance				156,000	135,000	135,000
A03	TOTAL OPERATING EXPENSES				<u>1,042,000</u>	<u>974,000</u>	<u>1,100,000</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				25,000	25,000	26,000
A033	TOTAL UTILITIES				<u>79,000</u>	<u>11,000</u>	<u>87,000</u>
A03302	Water				11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A03303	Electricity			68,000		75,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>926,000</u>	<u>926,000</u>	<u>975,000</u>
A03901	Stationery			534,000	534,000	561,000
A03903	Conference/Seminars/Workshops/Sympo			221,000	221,000	221,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03942	Cost of Other Stores			117,000	117,000	129,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>17,000</u>
1	Others			9,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH				24,982,000	25,522,000	32,572,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0211	GGHS LUMHS COLONY JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,597,000</u>	<u>18,426,000</u>	<u>19,309,000</u>
A011	TOTAL PAY		21	21	<u>8,347,000</u>	<u>10,139,000</u>	<u>9,734,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,794,000</u>	<u>1,833,000</u>	<u>2,099,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,794,000</u>	<u>1,833,000</u>	<u>2,099,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	706,000		826,000
A119	ASSISTANT	(BPS-16)				1,833,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,088,000		1,273,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>6,553,000</u>	<u>8,306,000</u>	<u>7,635,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>6,553,000</u>	<u>8,306,000</u>	<u>7,635,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	692,000		806,000
D154	DRAWING TEACHER	(BPS-14)	1	1	750,000		874,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,219,000		2,585,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)				8,306,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,273,000		1,483,000
C089	CHOWKIDAR	(BPS-01)	1	1	787,000		917,000
N003	NAIB QASID	(BPS-01)	1	1	532,000		620,000
A012	TOTAL ALLOWANCES				<u>1,250,000</u>	<u>8,287,000</u>	<u>9,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,250,000</u>	<u>8,157,000</u>	<u>9,445,000</u>
A01202	House Rent Allowance				231,000	634,000	634,000
A01203	Conveyance Allowance				179,000	830,000	830,000
A01207	Washing Allowance				95,000	1,000	1,000
A0120D	Integrated Allowance					23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01217	Medical Allowance		356,000	356,000
A01238	Charge Allowance		3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022	231,000	954,000	954,000
A0124S	Differential Allowance	514,000	2,091,000	2,114,000
A0124X	Adhoc Relief Allowance 2023		3,265,000	3,465,000
A01270	Others			1,065,000

A01289	Teaching Allowance	130,000	130,000

GGHS LUMHS COLONY JAMSHORO	9,597,000	18,426,000	19,309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,027,000</u>	<u>28,292,000</u>	<u>30,543,000</u>
A011	TOTAL PAY		20	20	<u>16,196,000</u>	<u>15,774,000</u>	<u>16,129,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,795,000</u>	<u>9,522,000</u>	<u>6,343,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,672,000</u>	<u>9,460,000</u>	<u>6,220,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,056,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				9,460,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,616,000		5,401,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>8,401,000</u>	<u>6,252,000</u>	<u>9,786,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>8,401,000</u>	<u>6,252,000</u>	<u>9,786,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	323,000		376,000
D154	DRAWING TEACHER	(BPS-14)	1	1	323,000		376,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	5,667,000		6,602,000
S053	SENIOR CLERK	(BPS-14)				6,252,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	265,000		309,000
C089	CHOWKIDAR	(BPS-01)	1	1	718,000		836,000
N003	NAIB QASID	(BPS-01)	2	2	911,000		1,061,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		226,000
A012	TOTAL ALLOWANCES				<u>7,831,000</u>	<u>12,518,000</u>	<u>14,414,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,692,000</u>	<u>12,377,000</u>	<u>14,273,000</u>
A01202	House Rent Allowance				1,068,000	1,307,000	1,307,000
A01203	Conveyance Allowance				684,000	902,000	902,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH					
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			355,000	443,000	443,000
A0124R	Ad-Hoc Relief Allowance-2022			1,394,000	1,464,000	1,480,000
A0124S	Differential Allowance			2,972,000	3,134,000	3,168,000
A0124X	Adhoc Relief Allowance 2023				4,804,000	5,099,000
A01270	Others			1,195,000	299,000	1,850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>141,000</u>	<u>141,000</u>
A01289	Teaching Allowance			136,000	138,000	138,000
A01299	Others			3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>587,000</u>	<u>446,000</u>	<u>881,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>149,000</u>	<u>8,000</u>	<u>164,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			141,000		155,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>445,000</u>
A03901	Stationery			229,000	229,000	240,000
A03903	Conference/Seminars/Workshops/Sympo			101,000	101,000	101,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH					
GOVERNMENT. H.SCH QUREJA KHANOTH				24,614,000	28,738,000	31,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0213	GOVERNMENT. H.SCH ALI MURAD BAREJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,396,000</u>	<u>12,423,000</u>	<u>13,326,000</u>
A011	TOTAL PAY		18	18	<u>5,884,000</u>	<u>6,657,000</u>	<u>6,862,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,516,000</u>	<u>3,268,000</u>	<u>1,774,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,516,000</u>	<u>3,268,000</u>	<u>1,774,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	441,000		516,000
A119	ASSISTANT	(BPS-16)				3,268,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,075,000		1,258,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,368,000</u>	<u>3,389,000</u>	<u>5,088,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,368,000</u>	<u>3,389,000</u>	<u>5,088,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	207,000		241,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	297,000		346,000
D154	DRAWING TEACHER	(BPS-14)	1	1	207,000		241,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,312,000		2,693,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	184,000		214,000
S053	SENIOR CLERK	(BPS-14)				3,389,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	184,000		214,000
C089	CHOWKIDAR	(BPS-01)	1	1	207,000		241,000
N003	NAIB QASID	(BPS-01)	2	2	385,000		449,000
S008	SANITARY WORKER	(BPS-01)	2	2	385,000		449,000
A012	TOTAL ALLOWANCES				<u>4,512,000</u>	<u>5,766,000</u>	<u>6,464,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,437,000</u>	<u>5,711,000</u>	<u>6,409,000</u>
A01202	House Rent Allowance				557,000	427,000	427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

JO0213 GOVERNMENT. H.SCH ALI MURAD BAREJO

A01203	Conveyance Allowance	692,000	560,000	560,000
A01207	Washing Allowance	2,000	4,000	4,000
A0120D	Integrated Allowance	14,000	7,000	7,000
A01217	Medical Allowance	246,000	247,000	247,000
A0121T	Adhoc Relief Allowance 2013		1,000	
A0122M	Adhoc Relief Allowance 2016		2,000	
A0122Y	Ad-hoc Relief Allowance 2017		4,000	
A01233	Unattractive Area Allowance	144,000	156,000	156,000
A01238	Charge Allowance		1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		3,000	
A0123P	Ad-hoc Relief A 2019		4,000	
A0123X	Adhoc Relief Allowance-2020		3,000	
A0124F	Adhoc Relief Allowance-2021		6,000	
A0124R	Ad-Hoc Relief Allowance-2022	651,000	627,000	627,000
A0124S	Differential Allowance	1,381,000	1,368,000	1,368,000
A0124X	Adhoc Relief Allowance 2023		2,103,000	2,232,000
A01270	Others	750,000	188,000	780,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>75,000</u>	<u>55,000</u>	<u>55,000</u>
A01289	Teaching Allowance	75,000	55,000	55,000
A03	TOTAL OPERATING EXPENSES	<u>579,000</u>	<u>421,000</u>	<u>623,000</u>
A032	TOTAL COMMUNICATIONS	<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph	7,000	7,000	7,000
A03202	Telephone and Trunk call	21,000	21,000	22,000
A033	TOTAL UTILITIES	<u>168,000</u>	<u>10,000</u>	<u>185,000</u>
A03302	Water	10,000	10,000	11,000
A03303	Electricity	158,000		174,000
A039	TOTAL GENERAL	<u>383,000</u>	<u>383,000</u>	<u>409,000</u>
A03901	Stationery	210,000	210,000	221,000
A03903	Conference/Seminars/Workshops/Sympo	91,000	91,000	91,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	47,000	47,000	52,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others	5,000		

GOVERNMENT. H.SCH ALI MURAD BAREJO	10,975,000	12,844,000	13,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0214	GOVERNMENT. H.SCH SQUIRE SITE KOTRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,825,000</u>	<u>32,001,000</u>	<u>39,097,000</u>
A011	TOTAL PAY		21	20	<u>22,109,000</u>	<u>17,266,000</u>	<u>22,215,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	6	<u>10,235,000</u>	<u>6,593,000</u>	<u>8,355,000</u>
A01101	Total Basic Pay Of Officer		2	6	<u>9,968,000</u>	<u>6,433,000</u>	<u>8,088,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,755,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				6,433,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		2,223,000		2,601,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,990,000		4,668,000
A01102	Personal pay				267,000	160,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>11,874,000</u>	<u>10,673,000</u>	<u>13,860,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>11,874,000</u>	<u>10,646,000</u>	<u>13,833,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,151,000		3,671,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,440,000		1,678,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,471,000		1,714,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,178,000		1,372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,014,000		2,346,000
S053	SENIOR CLERK	(BPS-14)	1	1	600,000	10,646,000	699,000
J053	JUNIOR CLERK	(BPS-11)	1	1	388,000		452,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	587,000		684,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	202,000		235,000
C089	CHOWKIDAR	(BPS-01)	1	1	197,000		230,000
N003	NAIB QASID	(BPS-01)	1	1	323,000		376,000
S008	SANITARY WORKER	(BPS-01)	1	1	323,000		376,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0214	GOVERNMENT. H.SCH SQUIRE SITE KOTRI					
A01152	Personal pay				27,000	27,000
A012	TOTAL ALLOWANCES			<u>11,716,000</u>	<u>14,735,000</u>	<u>16,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,466,000</u>	<u>14,518,000</u>	<u>16,666,000</u>
A01202	House Rent Allowance			1,439,000	1,462,000	1,478,000
A01203	Conveyance Allowance			1,164,000	1,203,000	1,203,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			575,000	530,000	530,000
A01233	Unattractive Area Allowance			20,000	45,000	45,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,004,000	1,642,000	1,660,000
A0124S	Differential Allowance			4,320,000	3,553,000	3,599,000
A0124X	Adhoc Relief Allowance 2023				5,585,000	5,927,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,927,000	482,000	2,208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>217,000</u>	<u>216,000</u>
A01289	Teaching Allowance			250,000	216,000	216,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>1,093,000</u>	<u>915,000</u>	<u>1,153,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>207,000</u>	<u>29,000</u>	<u>228,000</u>
A03302	Water			29,000	29,000	32,000
A03303	Electricity			178,000		196,000
A039	TOTAL GENERAL			<u>823,000</u>	<u>823,000</u>	<u>859,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	506,000	506,000	531,000
A03903	Conference/Seminars/Workshops/Sympo	165,000	165,000	165,000
A03905	Newspapers Periodicals and Books	18,000	18,000	19,000
A03906	Uniforms and Protective Clothing	34,000	34,000	36,000
A03942	Cost of Other Stores	72,000	72,000	79,000
A03970	Others	<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
1	Others	28,000		

GOVERNMENT. H.SCH SQUIRE SITE KOTRI	34,918,000	32,916,000	40,250,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0215	GGHS LABOUR SQUARE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,049,000</u>	<u>25,409,000</u>	<u>30,957,000</u>
A011	TOTAL PAY		<u>27</u>	<u>26</u>	<u>16,513,000</u>	<u>13,624,000</u>	<u>17,632,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>7</u>	<u>6,532,000</u>	<u>4,447,000</u>	<u>6,002,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>7</u>	<u>6,532,000</u>	<u>4,447,000</u>	<u>6,002,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,102,000		819,000
A119	ASSISTANT (BPS-16)					4,447,000	
B093	BIOLOGY TEACHER (BPS-16)		1		1,444,000		1,689,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,582,000		1,851,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,404,000		1,643,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>9,981,000</u>	<u>9,177,000</u>	<u>11,630,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>9,981,000</u>	<u>9,177,000</u>	<u>11,630,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,543,000		1,798,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	580,000		676,000
D154	DRAWING TEACHER (BPS-14)		1	1	580,000		676,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,894,000		2,207,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		350,000
S053	SENIOR CLERK (BPS-14)		1	1	1,054,000	9,177,000	1,228,000
J053	JUNIOR CLERK (BPS-11)		1	1	629,000		733,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	892,000		1,039,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	549,000		640,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	469,000		546,000
C089	CHOWKIDAR (BPS-01)		2	2	604,000		704,000
N003	NAIB QASID (BPS-01)		1	1	462,000		538,000
S008	SANITARY WORKER (BPS-01)		1	1	425,000		495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0215	GGHS LABOUR SQUARE					
A012	TOTAL ALLOWANCES			<u>9,536,000</u>	<u>11,785,000</u>	<u>13,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,372,000</u>	<u>11,615,000</u>	<u>13,156,000</u>
A01202	House Rent Allowance			1,262,000	1,274,000	1,274,000
A01203	Conveyance Allowance			1,137,000	1,090,000	1,090,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			20,000	24,000	24,000
A01217	Medical Allowance			443,000	447,000	447,000
A0121Z	Adhoc Relief Allowance - 2014				10,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,559,000	1,272,000	1,272,000
A0124S	Differential Allowance			3,370,000	2,753,000	2,789,000
A0124X	Adhoc Relief Allowance 2023				4,309,000	4,573,000
A01253	Science Teaching Allowance			2,000	13,000	13,000
A01270	Others			1,576,000	394,000	1,670,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>164,000</u>	<u>170,000</u>	<u>169,000</u>
A01289	Teaching Allowance			164,000	169,000	169,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>	<u>596,000</u>	<u>723,000</u>
A032	TOTAL COMMUNICATIONS			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>19,000</u>	<u>112,000</u>
A03302	Water			19,000	19,000	21,000
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>565,000</u>	<u>565,000</u>	<u>599,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0215	GGHS LABOUR SQUARE					
A03901	Stationery			334,000	334,000	351,000
A03903	Conference/Seminars/Workshops/Sympo			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			60,000	60,000	66,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>22,000</u>
1	Others			13,000		
GGHS LABOUR SQUARE				26,728,000	26,005,000	31,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0216	GBHS KALO KHOUAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,134,000</u>	<u>8,937,000</u>	<u>18,446,000</u>
A011	TOTAL PAY		18	18	<u>11,262,000</u>	<u>4,702,000</u>	<u>13,216,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,844,000</u>	<u>1,475,000</u>	<u>2,242,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,844,000</u>	<u>1,475,000</u>	<u>2,242,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		628,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	280,000	1,475,000	328,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	936,000		1,095,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>9,418,000</u>	<u>3,227,000</u>	<u>10,974,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>9,418,000</u>	<u>3,227,000</u>	<u>10,974,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	549,000		640,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	389,000		453,000
D154	DRAWING TEACHER	(BPS-14)	1	1	549,000		640,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	5,454,000		6,354,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	297,000		346,000
S053	SENIOR CLERK	(BPS-14)				3,227,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	297,000		346,000
C089	CHOWKIDAR	(BPS-01)	1	1	549,000		640,000
N003	NAIB QASID	(BPS-01)	1	1	1,100,000		1,282,000
S008	SANITARY WORKER	(BPS-01)	1	1	234,000		273,000
A012	TOTAL ALLOWANCES				<u>3,872,000</u>	<u>4,235,000</u>	<u>5,230,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,725,000</u>	<u>4,188,000</u>	<u>5,183,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0216	GBHS KALO KHOUAR					
A01202	House Rent Allowance			356,000	375,000	375,000
A01203	Conveyance Allowance			571,000	455,000	455,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			412,000	175,000	175,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A01233	Unattractive Area Allowance			88,000	101,000	101,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			509,000	447,000	447,000
A0124S	Differential Allowance			1,080,000	970,000	970,000
A0124X	Adhoc Relief Allowance 2023				1,437,000	1,525,000
A01270	Others			693,000	173,000	1,126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>47,000</u>	<u>47,000</u>
A01289	Teaching Allowance			147,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>362,000</u>	<u>362,000</u>	<u>638,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>362,000</u>	<u>362,000</u>	<u>386,000</u>
A03901	Stationery			208,000	208,000	218,000
A03903	Conference/Seminars/Workshops/Sympo			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03942	Cost of Other Stores			47,000	47,000	52,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO0216	GBHS KALO KHOUAR			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			2,400,000
A052	TOTAL GRANTS-DOMESTIC			2,400,000
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000
GBHS KALO KHOUAR		15,496,000		11,699,000
				19,084,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0217	GBHS Khursheed						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,719,000</u>	<u>43,674,000</u>	<u>48,067,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>22,232,000</u>	<u>23,688,000</u>	<u>25,424,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>11</u>	<u>10,224,000</u>	<u>9,628,000</u>	<u>12,254,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>9,957,000</u>	<u>9,478,000</u>	<u>11,987,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,451,000		5,007,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				9,478,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,126,000		1,266,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,191,000		4,714,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	189,000		213,000
A01102	Personal pay				267,000	150,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>29</u>	<u>12,008,000</u>	<u>14,060,000</u>	<u>13,170,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>29</u>	<u>12,008,000</u>	<u>14,060,000</u>	<u>13,170,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	349,000		392,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,934,000		2,166,000
D154	DRAWING TEACHER	(BPS-14)	1	1	349,000		392,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,956,000		4,432,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,009,000
S053	SENIOR CLERK	(BPS-14)	1	1	291,000	14,060,000	326,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	291,000		326,000
C146	COMPUTER OPERATOR	(BPS-12)	1		254,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	241,000		270,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,632,000		1,828,000
C089	CHOWKIDAR	(BPS-01)	2	2	566,000		634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0217	GBHS Khursheed						
M022	MALHI	(BPS-01)	1	1	176,000		197,000
N003	NAIB QASID	(BPS-01)	2	2	646,000		724,000
S008	SANITARY WORKER	(BPS-01)	2	2	423,000		474,000
A012	TOTAL ALLOWANCES				<u>12,487,000</u>	<u>19,986,000</u>	<u>22,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,290,000</u>	<u>19,778,000</u>	<u>22,435,000</u>
A01202	House Rent Allowance				1,442,000	1,955,000	1,976,000
A01203	Conveyance Allowance				1,256,000	1,627,000	1,645,000
A01207	Washing Allowance				3,000	8,000	8,000
A0120D	Integrated Allowance				56,000	100,000	100,000
A01217	Medical Allowance				503,000	733,000	733,000
A0121Z	Adhoc Relief Allowance - 2014					9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					78,000	
A01233	Unattractive Area Allowance				19,000	28,000	28,000
A01238	Charge Allowance				4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,210,000	2,275,000	2,300,000
A0124S	Differential Allowance				4,742,000	4,897,000	4,950,000
A0124X	Adhoc Relief Allowance 2023					7,552,000	8,016,000
A01270	Others				2,055,000	514,000	2,675,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>197,000</u>	<u>208,000</u>	<u>208,000</u>
A01289	Teaching Allowance				197,000	208,000	208,000
A03	TOTAL OPERATING EXPENSES				<u>1,123,000</u>	<u>933,000</u>	<u>1,444,000</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	TOTAL UTILITIES				<u>200,000</u>	<u>10,000</u>	<u>220,000</u>
A03302	Water				10,000	10,000	11,000
A03303	Electricity				190,000		209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0217	GBHS Khursheed					
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>899,000</u>	<u>899,000</u>	<u>947,000</u>
A03901	Stationery			523,000	523,000	549,000
A03903	Conference/Seminars/Workshops/Sympo			212,000	212,000	212,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			106,000	106,000	117,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>22,000</u>
1	Others			13,000		
GBHS Khursheed				35,842,000	44,607,000	49,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0218	GBHS Manhayoon						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,793,000</u>	<u>32,091,000</u>	<u>35,649,000</u>
A011	TOTAL PAY		<u>36</u>	<u>35</u>	<u>17,103,000</u>	<u>17,535,000</u>	<u>18,931,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>7,134,000</u>	<u>6,396,000</u>	<u>8,010,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>7,019,000</u>	<u>6,327,000</u>	<u>7,895,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			5,373,000
H100	HEAD MASTER (BPS-18)		1		4,776,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	300,000		337,000
A119	ASSISTANT (BPS-16)					6,327,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,943,000		2,185,000
A01102	Personal pay				115,000	69,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>29</u>	<u>9,969,000</u>	<u>11,139,000</u>	<u>10,921,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>29</u>	<u>9,969,000</u>	<u>11,124,000</u>	<u>10,906,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	598,000		670,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	834,000		934,000
D154	DRAWING TEACHER (BPS-14)		1	1	499,000		559,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,739,000		1,948,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		9	9	2,700,000		3,025,000
S053	SENIOR CLERK (BPS-14)					11,124,000	
C146	COMPUTER OPERATOR (BPS-12)		1		234,000		
J053	JUNIOR CLERK (BPS-11)		1	1	194,000		218,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	2,371,000		2,655,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	194,000		218,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	170,000		190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0218	GBHS Manhayoon						
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		233,000
N003	NAIB QASID	(BPS-01)	1	1	228,000		256,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>9,690,000</u>	<u>14,556,000</u>	<u>16,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,432,000</u>	<u>14,331,000</u>	<u>16,460,000</u>
A01202	House Rent Allowance				913,000	1,141,000	1,141,000
A01203	Conveyance Allowance				995,000	1,518,000	1,534,000
A01207	Washing Allowance				3,000	1,000	3,000
A01217	Medical Allowance				286,000	588,000	588,000
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A01226	Computer Allowance				9,000	19,000	19,000
A01238	Charge Allowance				6,000	2,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,758,000	1,660,000	1,678,000
A0124S	Differential Allowance				3,798,000	3,663,000	3,839,000
A0124X	Adhoc Relief Allowance 2023					5,321,000	5,647,000
A01270	Others				1,664,000	416,000	2,005,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>258,000</u>	<u>225,000</u>	<u>258,000</u>
A01289	Teaching Allowance				258,000	225,000	258,000
A03	TOTAL OPERATING EXPENSES				<u>900,000</u>	<u>710,000</u>	<u>1,210,000</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	TOTAL UTILITIES				<u>200,000</u>	<u>10,000</u>	<u>220,000</u>
A03302	Water				10,000	10,000	11,000
A03303	Electricity				190,000		209,000
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0218	GBHS Manhayoon					
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>676,000</u>	<u>676,000</u>	<u>713,000</u>
A03901	Stationery			384,000	384,000	403,000
A03903	Conference/Seminars/Workshops/Sympo			165,000	165,000	165,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			83,000	83,000	91,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GBHS Manhayoon				27,693,000	32,801,000	36,859,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0141	GHS MDM (M) MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,053,000</u>	<u>93,674,000</u>	<u>107,491,000</u>
A011	TOTAL PAY		<u>74</u>	<u>70</u>	<u>55,335,000</u>	<u>52,269,000</u>	<u>58,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>28</u>	<u>31,257,000</u>	<u>27,497,000</u>	<u>32,206,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>28</u>	<u>31,257,000</u>	<u>27,497,000</u>	<u>32,206,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,299,000		5,961,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,500,000		2,812,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		3,326,000		
A119	ASSISTANT	(BPS-16)	1	1	1,175,000	27,497,000	1,322,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	10,652,000		11,982,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	646,000		727,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2		7,659,000		8,615,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>42</u>	<u>24,078,000</u>	<u>24,772,000</u>	<u>26,673,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>42</u>	<u>24,030,000</u>	<u>24,640,000</u>	<u>26,541,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,800,000		5,399,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,711,000		1,925,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	504,000		567,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		443,000		498,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,897,000		2,133,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	7,894,000		8,879,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	516,000		581,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	748,000		841,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0141	GHS MDM (M) MATIARI						
S053	SENIOR CLERK	(BPS-14)				24,640,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		433,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		425,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	748,000		841,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	393,000		442,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	528,000		594,000
C089	CHOWKIDAR	(BPS-01)	3	3	703,000		791,000
M022	MALHI	(BPS-01)	1	1	494,000		556,000
N003	NAIB QASID	(BPS-01)	3	3	918,000		1,032,000
S008	SANITARY WORKER	(BPS-01)	2	2	740,000		833,000
A01152	Personal pay				48,000	132,000	132,000
A012	TOTAL ALLOWANCES				<u>28,718,000</u>	<u>41,405,000</u>	<u>48,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,208,000</u>	<u>40,985,000</u>	<u>48,102,000</u>
A01202	House Rent Allowance				2,919,000	3,437,000	3,474,000
A01203	Conveyance Allowance				2,689,000	3,393,000	3,430,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,510,000	1,639,000	1,657,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				38,000	19,000	38,000
A0122N	Special Conveyance Allowance to Disbalded Employees					62,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,191,000	4,955,000	5,008,000
A0124S	Differential Allowance				11,076,000	10,581,000	11,196,000
A0124X	Adhoc Relief Allowance 2023					15,683,000	16,645,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others				4,759,000	1,190,000	6,622,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>510,000</u>	<u>420,000</u>	<u>510,000</u>
A01289	Teaching Allowance				510,000	420,000	510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0141	GHS MDM (M) MATIARI						
A03	TOTAL OPERATING EXPENSES				<u>766,000</u>	<u>406,000</u>	<u>816,000</u>
A032	TOTAL COMMUNICATIONS				<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call				22,000	22,000	23,000
A033	TOTAL UTILITIES				<u>360,000</u>		<u>396,000</u>
A03303	Electricity				360,000		396,000
A039	TOTAL GENERAL				<u>384,000</u>	<u>384,000</u>	<u>397,000</u>
A03901	Stationery				235,000	235,000	247,000
A03903	Conference/Seminars/Workshops/Sympo				129,000	129,000	129,000
A03970	Others				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others				20,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC					<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire					2,400,000	
GHS MDM (M) MATIARI					84,819,000	96,480,000	108,307,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0143 GOVERNMENT HIGH SCHOOL BAUDERO (M)							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,984,000	33,151,000	33,310,000
A011	TOTAL PAY		38	38	13,750,000	18,065,000	16,070,000
A011-1	TOTAL PAY OF OFFICERS		2	2	3,570,000	1,158,000	4,151,000
A01101	Total Basic Pay Of Officer		2	2	3,419,000	1,082,000	4,000,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,746,000		3,213,000
A119	ASSISTANT	(BPS-16)				1,082,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	673,000		787,000
A01102	Personal pay				151,000	76,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	10,180,000	16,907,000	11,919,000
A01151	Total Basic Pay Other Staff		31	31	10,180,000	16,899,000	11,911,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	386,000		452,000
D154	DRAWING TEACHER	(BPS-14)	1	1	386,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,510,000		2,937,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,420,000		1,661,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	767,000		897,000
S053	SENIOR CLERK	(BPS-14)				16,899,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	431,000		504,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	767,000		897,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	386,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	322,000		377,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,088,000		1,273,000
N003	NAIB QASID	(BPS-01)	2	2	936,000		1,095,000
S008	SANITARY WORKER	(BPS-01)	2	2	781,000		914,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0143	GOVERNMENT HIGH SCHOOL BAUDERO (M)					
A01152	Personal pay				8,000	8,000
A012	TOTAL ALLOWANCES			<u>8,234,000</u>	<u>15,086,000</u>	<u>17,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,065,000</u>	<u>14,931,000</u>	<u>17,085,000</u>
A01202	House Rent Allowance			682,000	1,131,000	1,131,000
A01203	Conveyance Allowance			1,000,000	1,545,000	1,562,000
A01207	Washing Allowance			4,000	7,000	7,000
A0120D	Integrated Allowance			18,000	11,000	11,000
A01217	Medical Allowance			356,000	689,000	689,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,390,000	1,737,000	1,756,000
A0124S	Differential Allowance			3,010,000	3,802,000	3,843,000
A0124X	Adhoc Relief Allowance 2023				5,605,000	5,949,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,599,000	400,000	2,133,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>155,000</u>	<u>155,000</u>
A01289	Teaching Allowance			169,000	155,000	155,000
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>82,000</u>	<u>233,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>83,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0143		GOVERNMENT HIGH SCHOOL BAUDERO (M)				
1	Others			5,000		
GOVERNMENT HIGH SCHOOL BAUDERO (M)				22,194,000	33,233,000	33,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>49,000</u>

A011	TOTAL PAY	<u>40,000</u>

A011-1	TOTAL PAY OF OFFICERS	<u>40,000</u>

A01102	Personal pay	40,000

A012	TOTAL ALLOWANCES	<u>9,000</u>

A012-1	TOTAL REGULAR ALLOWANCES	<u>9,000</u>

A01207	Washing Allowance	1,000

A0120D	Integrated Allowance	4,000

A0121T	Adhoc Relief Allowance 2013	2,000

A01264	Technical Allowance	2,000

GOVERNMENT HIGH SCHOOL ODERO LAL VILL: 49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0145	GOVERNMENT HIGH SCHOOL TAHIR HINGORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,119,000</u>	<u>26,297,000</u>	<u>28,818,000</u>
A011	TOTAL PAY		36	36	<u>12,902,000</u>	<u>14,202,000</u>	<u>15,066,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,594,000</u>	<u>2,799,000</u>	<u>5,344,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,411,000</u>	<u>2,460,000</u>	<u>5,161,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,842,000		3,325,000
A119	ASSISTANT	(BPS-16)				2,460,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,569,000		1,836,000
A01102	Personal pay				183,000	339,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>8,308,000</u>	<u>11,403,000</u>	<u>9,722,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>8,308,000</u>	<u>11,403,000</u>	<u>9,722,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	357,000		418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,300,000		3,861,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	465,000		544,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	939,000		1,099,000
S053	SENIOR CLERK	(BPS-14)				11,403,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	377,000		441,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	939,000		1,099,000
C089	CHOWKIDAR	(BPS-01)	2	2	433,000		507,000
N003	NAIB QASID	(BPS-01)	3	3	881,000		1,031,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		304,000
A012	TOTAL ALLOWANCES				<u>6,217,000</u>	<u>12,095,000</u>	<u>13,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,000,000</u>	<u>11,956,000</u>	<u>13,613,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0145	GOVERNMENT HIGH SCHOOL TAHIR HINGORO					
A01202	House Rent Allowance			524,000	935,000	935,000
A01203	Conveyance Allowance			724,000	1,302,000	1,302,000
A01207	Washing Allowance			4,000	18,000	18,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			346,000	584,000	584,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			999,000	1,377,000	1,377,000
A0124S	Differential Allowance			2,166,000	2,958,000	2,990,000
A0124X	Adhoc Relief Allowance 2023				4,452,000	4,726,000
A01270	Others			1,211,000	303,000	1,654,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			217,000	139,000	139,000
A01289	Teaching Allowance			217,000	139,000	139,000
A03	TOTAL OPERATING EXPENSES			231,000	124,000	247,000
A032	TOTAL COMMUNICATIONS			5,000	5,000	5,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			107,000		118,000
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			119,000	119,000	124,000
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			16,000	16,000	17,000
1	Others			16,000		
GOVERNMENT HIGH SCHOOL TAHIR HINGORO				19,350,000	26,421,000	29,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,332,000</u>	<u>16,965,000</u>	<u>21,384,000</u>
A011	TOTAL PAY		27	27	<u>13,375,000</u>	<u>9,338,000</u>	<u>12,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,932,000</u>	<u>4,793,000</u>	<u>3,793,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,932,000</u>	<u>4,793,000</u>	<u>3,793,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,390,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,793,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,542,000		2,974,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>7,443,000</u>	<u>4,545,000</u>	<u>8,708,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>7,443,000</u>	<u>4,545,000</u>	<u>8,708,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	281,000		329,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,044,000		2,391,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,199,000		2,573,000
S053	SENIOR CLERK	(BPS-14)				4,545,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		319,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	496,000		580,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	394,000		461,000
C089	CHOWKIDAR	(BPS-01)	3	3	782,000		915,000
N003	NAIB QASID	(BPS-01)	2	2	633,000		741,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		399,000
A012	TOTAL ALLOWANCES				<u>6,957,000</u>	<u>7,627,000</u>	<u>8,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,690,000</u>	<u>7,530,000</u>	<u>8,786,000</u>
A01202	House Rent Allowance				699,000	621,000	621,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M)					
A01203	Conveyance Allowance			652,000	622,000	622,000
A01207	Washing Allowance			7,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			375,000	314,000	314,000
A0124R	Ad-Hoc Relief Allowance-2022			1,203,000	888,000	888,000
A0124S	Differential Allowance			2,611,000	1,933,000	1,961,000
A0124X	Adhoc Relief Allowance 2023				2,864,000	3,039,000
A01270	Others			1,137,000	284,000	1,337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>267,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance			267,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>103,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>109,000</u>
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL TAJPUR (M)				20,542,000	17,068,000	21,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,754,000</u>	<u>41,655,000</u>	<u>58,363,000</u>
A011	TOTAL PAY		<u>42</u>	<u>41</u>	<u>30,249,000</u>	<u>22,851,000</u>	<u>36,201,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>18,767,000</u>	<u>6,667,000</u>	<u>22,776,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>18,767,000</u>	<u>6,667,000</u>	<u>22,776,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	3,187,000		3,729,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					6,667,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	7,967,000		9,321,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		7,613,000		8,907,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>23</u>	<u>11,482,000</u>	<u>16,184,000</u>	<u>13,425,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>23</u>	<u>11,467,000</u>	<u>16,176,000</u>	<u>13,417,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	498,000		583,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		858,000		1,004,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,374,000		1,608,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	3,363,000		3,935,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,975,000		2,311,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	471,000		551,000
S053	SENIOR CLERK (BPS-14)					16,176,000	
J053	JUNIOR CLERK (BPS-11)		1	1	347,000		406,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	471,000		551,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	553,000		647,000
C089	CHOWKIDAR (BPS-01)		2	2	677,000		792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)						
N003	NAIB QASID	(BPS-01)	1	1	278,000		325,000
S008	SANITARY WORKER	(BPS-01)	1	1	420,000		491,000
A01152	Personal pay				15,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>13,505,000</u>	<u>18,804,000</u>	<u>22,162,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,155,000</u>	<u>18,563,000</u>	<u>21,921,000</u>
A01202	House Rent Allowance				1,510,000	1,625,000	1,643,000
A01203	Conveyance Allowance				1,549,000	1,918,000	1,939,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				801,000	839,000	839,000
A0122N	Special Conveyance Allowance to Disbalded Employees					83,000	
A0124F	Adhoc Relief Allowance-2021					46,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,146,000	2,185,000	2,209,000
A0124S	Differential Allowance				4,587,000	4,759,000	4,810,000
A0124X	Adhoc Relief Allowance 2023					6,458,000	6,854,000
A01270	Others				2,553,000	638,000	3,615,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>350,000</u>	<u>241,000</u>	<u>241,000</u>
A01289	Teaching Allowance				350,000	241,000	241,000
A03	TOTAL OPERATING EXPENSES				<u>423,000</u>	<u>261,000</u>	<u>706,000</u>
A033	TOTAL UTILITIES				<u>162,000</u>		<u>178,000</u>
A03303	Electricity				162,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>
A03801	Training - Domestic						120,000
A03808	Conveyance Charges						132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)					
A039	TOTAL GENERAL			<u>261,000</u>	<u>261,000</u>	<u>276,000</u>
A03901	Stationery			152,000	152,000	160,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			46,000	46,000	51,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		
GOVERNMENT HIGH SCHOOL NASARPUR (M)				44,177,000	41,916,000	59,069,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				201,462,000	201,035,000	276,110,000
A011	TOTAL PAY		156	145	139,270,000	112,012,000	169,175,000
A011-1	TOTAL PAY OF OFFICERS		70	66	61,109,000	57,049,000	73,863,000
A01101	Total Basic Pay Of Officer		70	66	61,109,000	56,563,000	73,377,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	6,663,000		7,495,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	3,368,000		3,789,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,919,000		3,283,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		3,456,000		
A119	ASSISTANT	(BPS-16)	1	1	3,303,000	56,563,000	3,716,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	55	55	14,596,000		24,157,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	11,050,000		12,430,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4		15,154,000		17,045,000
A01102	Personal pay					486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF		86	79	78,161,000	54,963,000	95,312,000
A01151	Total Basic Pay Other Staff		86	79	78,078,000	54,850,000	95,199,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	14,449,000		16,253,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	4,640,000		5,220,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	4	3,804,000		4,279,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4		3,017,000		3,393,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		750,000		844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)						
D154	DRAWING TEACHER	(BPS-14)	2	2	2,767,000		3,112,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	16,844,000		28,303,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	7,666,000		8,623,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,139,000		3,531,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,225,000	54,850,000	1,377,000
C146	COMPUTER OPERATOR	(BPS-12)	1		839,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,215,000		1,367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,139,000		3,531,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	566,000		637,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,408,000		1,584,000
C167	COOK	(BPS-02)	2	2	1,766,000		1,987,000
H007	HAMAL	(BPS-02)	1		923,000		
C089	CHOWKIDAR	(BPS-01)	6	6	4,260,000		4,792,000
M022	MALHI	(BPS-01)	1	1	795,000		894,000
N003	NAIB QASID	(BPS-01)	5	5	2,885,000		3,244,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,799,000		2,024,000
A01152	Personal pay				83,000	113,000	113,000
A012	TOTAL ALLOWANCES				<u>62,192,000</u>	<u>89,023,000</u>	<u>106,935,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>60,636,000</u>	<u>88,042,000</u>	<u>105,362,000</u>
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				6,489,000	7,401,000	7,481,000
A01203	Conveyance Allowance				5,905,000	7,003,000	7,079,000
A01207	Washing Allowance				9,000	4,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				3,265,000	3,535,000	3,573,000
A0121T	Adhoc Relief Allowance 2013					5,000	
A01224	Entertainment Allowance					8,000	8,000
A01226	Computer Allowance				38,000	5,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)					
A01228	Orderly Allowance				220,000	220,000
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				16,000	
A0122Y	Ad-hoc Relief Allowance 2017				28,000	
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				19,000	
A0123P	Ad-hoc Relief A 2019				19,000	
A0123X	Adhoc Relief Allowance-2020				28,000	
A0124F	Adhoc Relief Allowance-2021				38,000	
A0124R	Ad-Hoc Relief Allowance-2022	11,132,000			10,659,000	10,774,000
A0124S	Differential Allowance	23,744,000			22,984,000	24,001,000
A0124X	Adhoc Relief Allowance 2023				33,499,000	35,554,000
A01253	Science Teaching Allowance	5,000			5,000	5,000
A01264	Technical Allowance	23,000			12,000	23,000
A01270	Others	9,992,000			2,498,000	16,544,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,556,000</u>	<u>981,000</u>	<u>1,573,000</u>
A01289	Teaching Allowance	1,556,000			981,000	1,573,000
A03	TOTAL OPERATING EXPENSES			<u>874,000</u>	<u>568,000</u>	<u>938,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A03202	Telephone and Trunk call	34,000			34,000	36,000
A033	TOTAL UTILITIES			<u>326,000</u>	<u>20,000</u>	<u>359,000</u>
A03301	Gas	10,000			10,000	11,000
A03302	Water	10,000			10,000	11,000
A03303	Electricity	306,000				337,000
A039	TOTAL GENERAL			<u>514,000</u>	<u>514,000</u>	<u>543,000</u>
A03901	Stationery	296,000			296,000	311,000
A03903	Conference/Seminars/Workshops/Sympo	51,000			51,000	51,000
A03905	Newspapers Periodicals and Books	18,000			18,000	19,000
A03942	Cost of Other Stores	96,000			96,000	106,000
A03970	Others	53,000			53,000	56,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)					
1	Others			53,000		
GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)				202,336,000	201,603,000	277,048,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0150	GOVERNMENT HIGH SCHOOL HALA-II (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,567,000	27,877,000	27,006,000
A011	TOTAL PAY		20	20	18,120,000	15,635,000	13,058,000
A011-1	TOTAL PAY OF OFFICERS		2	2	12,850,000	11,240,000	6,892,000
A01101	Total Basic Pay Of Officer		2	2	12,645,000	11,176,000	6,687,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		7,630,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				11,176,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,015,000		5,868,000
A01102	Personal pay				205,000	64,000	205,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	5,270,000	4,395,000	6,166,000
A01151	Total Basic Pay Other Staff		13	13	5,270,000	4,395,000	6,166,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	789,000		923,000
D154	DRAWING TEACHER	(BPS-14)	1	1	242,000		283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,353,000		2,753,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	727,000		851,000
S053	SENIOR CLERK	(BPS-14)				4,395,000	
C089	CHOWKIDAR	(BPS-01)	1	1	314,000		367,000
N003	NAIB QASID	(BPS-01)	2	2	617,000		722,000
S008	SANITARY WORKER	(BPS-01)	1	1	228,000		267,000
A012	TOTAL ALLOWANCES				9,447,000	12,242,000	13,948,000
A012-1	TOTAL REGULAR ALLOWANCES				9,302,000	12,145,000	13,851,000
A01202	House Rent Allowance				980,000	1,057,000	1,057,000
A01203	Conveyance Allowance				820,000	786,000	786,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0150	GOVERNMENT HIGH SCHOOL HALA-II (M)					
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	12,000	12,000
A01217	Medical Allowance			481,000	421,000	421,000
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,731,000	1,485,000	1,501,000
A0124S	Differential Allowance			3,699,000	3,176,000	3,216,000
A0124X	Adhoc Relief Allowance 2023				4,771,000	5,064,000
A01270	Others			1,564,000	391,000	1,792,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance			145,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>262,000</u>	<u>100,000</u>	<u>290,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>162,000</u>		<u>178,000</u>
A03303	Electricity			162,000		178,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>109,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL HALA-II (M)				27,829,000	27,977,000	27,296,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,420,000</u>	<u>56,260,000</u>	<u>54,300,000</u>
A011	TOTAL PAY		57	57	<u>20,610,000</u>	<u>30,692,000</u>	<u>24,960,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>11,862,000</u>	<u>4,315,000</u>	<u>14,683,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>11,780,000</u>	<u>4,274,000</u>	<u>14,601,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,179,000		4,889,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,274,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,478,000		4,069,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,462,000		2,881,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		1,661,000		1,943,000
A01102	Personal pay				82,000	41,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>8,748,000</u>	<u>26,377,000</u>	<u>10,277,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>8,737,000</u>	<u>26,321,000</u>	<u>10,221,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	136,000		159,000
D154	DRAWING TEACHER	(BPS-14)	1	1	624,000		730,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	2,043,000		2,390,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	923,000		1,080,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	1,476,000		1,727,000
S053	SENIOR CLERK	(BPS-14)				26,321,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	271,000		317,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,476,000		1,727,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	494,000		578,000
C089	CHOWKIDAR	(BPS-01)	3	3	461,000		539,000
N003	NAIB QASID	(BPS-01)	4	4	642,000		751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)						
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A01152	Personal pay				11,000	56,000	56,000
A012	TOTAL ALLOWANCES				<u>16,810,000</u>	<u>25,568,000</u>	<u>29,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,516,000</u>	<u>25,248,000</u>	<u>29,020,000</u>
A01202	House Rent Allowance				1,496,000	1,841,000	1,861,000
A01203	Conveyance Allowance				1,795,000	2,412,000	2,438,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				15,000	23,000	23,000
A01217	Medical Allowance				707,000	1,032,000	1,032,000
A0121N	Personal Allowance					24,000	
A0121T	Adhoc Relief Allowance 2013					2,000	
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					94,000	
A0122Y	Ad-hoc Relief Allowance 2017					6,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0124F	Adhoc Relief Allowance-2021					21,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,946,000	2,933,000	2,965,000
A0124S	Differential Allowance				6,353,000	6,405,000	6,474,000
A0124X	Adhoc Relief Allowance 2023					9,645,000	10,237,000
A01270	Others				3,198,000	800,000	3,985,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>294,000</u>	<u>320,000</u>	<u>320,000</u>
A01289	Teaching Allowance				294,000	320,000	320,000
A03	TOTAL OPERATING EXPENSES				<u>291,000</u>	<u>144,000</u>	<u>320,000</u>
A032	TOTAL COMMUNICATIONS				<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03202	Telephone and Trunk call				25,000	25,000	26,000
A033	TOTAL UTILITIES				<u>147,000</u>		<u>162,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)					
A03303	Electricity			147,000		162,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>119,000</u>	<u>132,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>23,000</u>
1	Others			15,000		
GOVERNMENT HIGH SCHOOL HALA OLD (M)				37,711,000	56,404,000	54,620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>19,000</u>

A011-2	TOTAL PAY OF OTHER STAFF	<u>1,000</u>

A012	TOTAL ALLOWANCES	<u>18,000</u>

A01207	Washing Allowance	1,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>16,000</u>

GOVERNMENT HIGH SCHOOL BHANOTE (M)	19,000

2301

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				61,947,000	73,178,000	75,887,000
A011	TOTAL PAY		58	45	39,794,000	40,516,000	38,020,000
A011-1	TOTAL PAY OF OFFICERS		20	20	20,563,000	16,085,000	18,753,000
A01101	Total Basic Pay Of Officer		20	20	20,563,000	16,085,000	18,753,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	478,000		537,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		4,591,000		
A119	ASSISTANT	(BPS-16)				16,085,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	10,099,000		11,360,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	692,000		778,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,703,000		5,291,000
A011-2	TOTAL PAY OF OTHER STAFF		38	25	19,231,000	24,431,000	19,267,000
A01151	Total Basic Pay Other Staff		38	25	19,183,000	24,254,000	19,090,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	5,231,000		5,884,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	367,000		413,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		323,000		363,000
D154	DRAWING TEACHER	(BPS-14)	1	1	494,000		556,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,087,000		4,598,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,401,000		2,701,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6		1,106,000		
S053	SENIOR CLERK	(BPS-14)				24,254,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,015,000		1,143,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	228,000		257,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6		1,106,000		
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	902,000		1,014,000
C089	CHOWKIDAR	(BPS-01)	2	2	590,000		663,000
N003	NAIB QASID	(BPS-01)	2	2	779,000		875,000
S008	SANITARY WORKER	(BPS-01)	2	2	554,000		623,000
A01152	Personal pay				48,000	177,000	177,000
A012	TOTAL ALLOWANCES				<u>22,153,000</u>	<u>32,662,000</u>	<u>37,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,524,000</u>	<u>32,340,000</u>	<u>37,238,000</u>
A01202	House Rent Allowance				2,696,000	2,808,000	2,838,000
A01203	Conveyance Allowance				2,638,000	2,789,000	2,819,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				13,000	11,000	13,000
A01217	Medical Allowance				1,534,000	1,375,000	1,551,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,546,000	3,881,000	3,923,000
A0124S	Differential Allowance				7,572,000	8,413,000	8,504,000
A0124X	Adhoc Relief Allowance 2023					12,153,000	12,899,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01264	Technical Allowance					25,000	25,000
A01270	Others				3,512,000	878,000	4,653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>629,000</u>	<u>322,000</u>	<u>629,000</u>
A01289	Teaching Allowance				629,000	322,000	629,000
A03	TOTAL OPERATING EXPENSES				<u>748,000</u>	<u>548,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS				<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03202	Telephone and Trunk call				67,000	67,000	70,000
A033	TOTAL UTILITIES				<u>324,000</u>	<u>124,000</u>	<u>356,000</u>
A03301	Gas				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)					
A03302	Water			122,000	122,000	134,000
A03303	Electricity			200,000		220,000
A039	TOTAL GENERAL			<u>357,000</u>	<u>357,000</u>	<u>374,000</u>
A03901	Stationery			218,000	218,000	229,000
A03903	Conference/Seminars/Workshops/Sympo			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others			27,000		
GOVERNMENT HIGH SCHOOL SAEEDABAD (M)				62,695,000	73,726,000	76,687,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0155	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,973,000</u>	<u>15,939,000</u>	<u>19,132,000</u>
A011	TOTAL PAY		16	16	<u>15,795,000</u>	<u>8,634,000</u>	<u>10,084,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>13,631,000</u>	<u>2,703,000</u>	<u>7,551,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>13,467,000</u>	<u>2,621,000</u>	<u>7,387,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		7,853,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,621,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,614,000		6,568,000
A01102	Personal pay				164,000	82,000	164,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,164,000</u>	<u>5,931,000</u>	<u>2,533,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,164,000</u>	<u>5,931,000</u>	<u>2,533,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	163,000		191,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	124,000		145,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	501,000		586,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	551,000		645,000
S053	SENIOR CLERK	(BPS-14)				5,931,000	
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		191,000
N003	NAIB QASID	(BPS-01)	2	2	317,000		371,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		191,000
A012	TOTAL ALLOWANCES				<u>6,178,000</u>	<u>7,305,000</u>	<u>9,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,086,000</u>	<u>7,222,000</u>	<u>8,965,000</u>
A01202	House Rent Allowance				650,000	568,000	568,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0155	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)					
A01203	Conveyance Allowance			612,000	612,000	612,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			372,000	291,000	291,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			876,000	815,000	815,000
A0124S	Differential Allowance			1,888,000	1,762,000	1,783,000
A0124X	Adhoc Relief Allowance 2023				2,730,000	2,898,000
A01270	Others			1,662,000	416,000	1,970,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>92,000</u>	<u>83,000</u>	<u>83,000</u>
A01289	Teaching Allowance			92,000	83,000	83,000
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>72,000</u>	<u>223,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT HIGH SCHOOL AGRO RAHU (M)				22,173,000	16,011,000	19,355,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0156	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,224,000	38,872,000	
A011	TOTAL PAY			39	22,757,000	21,441,000	
A011-1	TOTAL PAY OF OFFICERS			10	12,877,000	7,176,000	
A01101	Total Basic Pay Of Officer			10	12,495,000	7,117,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1		7,489,000		
A119	ASSISTANT	(BPS-16)				7,117,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9		5,006,000		
A01102	Personal pay				382,000	59,000	
A011-2	TOTAL PAY OF OTHER STAFF			29	9,880,000	14,265,000	
A01151	Total Basic Pay Other Staff			29	9,835,000	14,169,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		356,000		
A351	ART TEACHER	(BPS-14)	1		182,000		
D154	DRAWING TEACHER	(BPS-14)	1		356,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7		3,785,000		
O044	ORIENTAL TEACHER	(BPS-14)	2		703,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4		786,000		
S053	SENIOR CLERK	(BPS-14)				14,169,000	
J053	JUNIOR CLERK	(BPS-11)	1		396,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5		786,000		
C089	CHOWKIDAR	(BPS-01)	4		1,131,000		
N003	NAIB QASID	(BPS-01)	2		814,000		
S008	SANITARY WORKER	(BPS-01)	1		540,000		
A01152	Personal pay				45,000	96,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0156	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA					
A012	TOTAL ALLOWANCES			<u>10,467,000</u>	<u>17,431,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,185,000</u>	<u>17,261,000</u>	
A01202	House Rent Allowance			962,000	1,456,000	
A01203	Conveyance Allowance			1,058,000	1,714,000	
A01207	Washing Allowance			4,000	4,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			562,000	807,000	
A0121T	Adhoc Relief Allowance 2013				5,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	
A0122M	Adhoc Relief Allowance 2016				18,000	
A0122Y	Ad-hoc Relief Allowance 2017				27,000	
A01238	Charge Allowance			3,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				21,000	
A0123P	Ad-hoc Relief A 2019				27,000	
A0123X	Adhoc Relief Allowance-2020				36,000	
A0124F	Adhoc Relief Allowance-2021				53,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,794,000	1,982,000	
A0124S	Differential Allowance			3,857,000	4,404,000	
A0124X	Adhoc Relief Allowance 2023				6,204,000	
A01253	Science Teaching Allowance			5,000	3,000	
A01270	Others			1,929,000	482,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>282,000</u>	<u>170,000</u>	
A01289	Teaching Allowance			282,000	170,000	
A03	TOTAL OPERATING EXPENSES			<u>353,000</u>	<u>191,000</u>	
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	
A03202	Telephone and Trunk call			22,000	22,000	
A033	TOTAL UTILITIES			<u>162,000</u>		
A03303	Electricity			162,000		

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>169,000</u>	<u>169,000</u>

1	Others	20,000

GOVERNMENT HIGH SCHOOL BHALEDINO KAKA	33,577,000	39,063,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,346,000	42,985,000	46,161,000
A011	TOTAL PAY		35	44	16,720,000	23,999,000	24,414,000
A011-1	TOTAL PAY OF OFFICERS		2	2	7,007,000	4,306,000	8,192,000
A01101	Total Basic Pay Of Officer		2	2	6,970,000	4,287,000	8,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,547,000		5,320,000
A119	ASSISTANT	(BPS-16)				4,287,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,423,000		2,835,000
A01102	Personal pay				37,000	19,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		28	37	9,713,000	19,693,000	16,222,000
A01151	Total Basic Pay Other Staff		28	37	9,688,000	19,669,000	16,198,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,540,000		1,802,000
D154	DRAWING TEACHER	(BPS-14)	1	1	318,000		372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	5	2,135,000		2,680,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,471,000		1,721,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	10	1,045,000		3,563,000
S053	SENIOR CLERK	(BPS-14)				19,669,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		418,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	228,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	11	1,045,000		3,563,000
C089	CHOWKIDAR	(BPS-01)	3	3	566,000		662,000
N003	NAIB QASID	(BPS-01)	2	2	734,000		859,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		291,000
A01152	Personal pay				25,000	24,000	24,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI					
A012	TOTAL ALLOWANCES			<u>11,626,000</u>	<u>18,986,000</u>	<u>21,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,382,000</u>	<u>18,791,000</u>	<u>21,552,000</u>
A01202	House Rent Allowance			1,121,000	1,505,000	1,601,000
A01203	Conveyance Allowance			1,571,000	1,816,000	1,903,000
A01207	Washing Allowance			13,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			466,000	808,000	842,000
A0121M	Adhoc Relief Allowance - 2012				6,000	
A0121T	Adhoc Relief Allowance 2013				26,000	
A0122C	Adhoc Relief Allowance - 2015				14,000	
A0122M	Adhoc Relief Allowance 2016				32,000	
A0122Y	Ad-hoc Relief Allowance 2017				85,000	
A0123G	Ad-hoc Relief Allowance-2018				39,000	
A0123P	Ad-hoc Relief A 2019				48,000	
A0123X	Adhoc Relief Allowance-2020				24,000	
A0124F	Adhoc Relief Allowance-2021				32,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,920,000	2,181,000	2,241,000
A0124S	Differential Allowance			4,107,000	4,793,000	4,881,000
A0124X	Adhoc Relief Allowance 2023				6,813,000	7,267,000
A01270	Others			2,161,000	540,000	2,788,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>244,000</u>	<u>195,000</u>	<u>195,000</u>
A01289	Teaching Allowance			244,000	195,000	195,000
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>123,000</u>	<u>227,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>123,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0157		GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI				
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		
GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI				28,558,000	43,108,000	46,388,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				35,983,000	42,861,200	54,043,000
A011	TOTAL PAY		41	50	22,015,000	23,433,000	31,609,000
A011-1	TOTAL PAY OF OFFICERS		8	8	13,105,000	6,065,000	15,333,000
A01101	Total Basic Pay Of Officer		8	8	13,105,000	6,065,000	15,333,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,649,000		10,119,000
A119	ASSISTANT	(BPS-16)				6,065,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,456,000		5,214,000
A011-2	TOTAL PAY OF OTHER STAFF		33	42	8,910,000	17,368,000	16,276,000
A01151	Total Basic Pay Other Staff		33	42	8,910,000	17,368,000	16,276,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,183,000		1,384,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	265,000		310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,445,000		1,691,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,034,000		1,210,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	10	1,064,000		3,585,000
S053	SENIOR CLERK	(BPS-14)				17,368,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	294,000		344,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	12	1,064,000		4,170,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		252,000
C089	CHOWKIDAR	(BPS-01)	4	4	730,000		854,000
M022	MALHI	(BPS-01)	1	1	320,000		374,000
N003	NAIB QASID	(BPS-01)	3	3	687,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	2	2	427,000		500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD					
A012	TOTAL ALLOWANCES			<u>13,968,000</u>	<u>19,428,200</u>	<u>22,434,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,755,000</u>	<u>19,249,200</u>	<u>22,255,000</u>
A01202	House Rent Allowance			1,171,000	1,385,000	1,385,000
A01203	Conveyance Allowance			1,507,000	1,654,000	1,672,000
A01207	Washing Allowance			8,000	10,000	10,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			596,000	776,000	776,000
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,405,000	2,266,000	2,290,000
A0124S	Differential Allowance			5,152,000	4,898,000	4,954,000
A0124X	Adhoc Relief Allowance 2023				7,510,000	7,971,000
A01253	Science Teaching Allowance			3,000	1,200	1,000
A01264	Technical Allowance			11,000	13,000	13,000
A01270	Others			2,886,000	722,000	3,169,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>213,000</u>	<u>179,000</u>	<u>179,000</u>
A01289	Teaching Allowance			213,000	179,000	179,000
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>124,000</u>	<u>248,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>123,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

MY0158 GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD

GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD	36,214,000	42,985,200	54,291,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				32,140,000	42,983,000	49,324,000
A011	TOTAL PAY		45	52	19,151,000	23,325,000	26,751,000
A011-1	TOTAL PAY OF OFFICERS		9	10	10,282,000	4,691,000	12,849,000
A01101	Total Basic Pay Of Officer		9	10	10,282,000	4,691,000	12,849,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,684,000		7,820,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,691,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,598,000		4,210,000
A011-2	TOTAL PAY OF OTHER STAFF		36	42	8,869,000	18,634,000	13,902,000
A01151	Total Basic Pay Other Staff		36	42	8,869,000	18,617,000	13,885,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	352,000		412,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	267,000		312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,330,000		2,726,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,257,000		1,471,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	9	1,132,000		3,079,000
S053	SENIOR CLERK	(BPS-14)				18,617,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	284,000		332,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	12	1,132,000		3,079,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	377,000		441,000
C089	CHOWKIDAR	(BPS-01)	4	4	654,000		765,000
N003	NAIB QASID	(BPS-01)	3	3	590,000		690,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		365,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)					
A01152	Personal pay				17,000	17,000
A012	TOTAL ALLOWANCES			<u>12,989,000</u>	<u>19,658,000</u>	<u>22,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,610,000</u>	<u>19,380,000</u>	<u>22,295,000</u>
A01202	House Rent Allowance			1,134,000	1,473,000	1,489,000
A01203	Conveyance Allowance			1,507,000	1,965,000	1,986,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			483,000	865,000	865,000
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				10,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0123X	Adhoc Relief Allowance-2020				8,000	
A0124F	Adhoc Relief Allowance-2021				15,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,250,000	2,228,000	2,252,000
A0124S	Differential Allowance			4,842,000	4,888,000	4,941,000
A0124X	Adhoc Relief Allowance 2023				7,276,000	7,723,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01264	Technical Allowance			16,000	8,000	8,000
A01270	Others			2,358,000	590,000	3,012,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>379,000</u>	<u>278,000</u>	<u>278,000</u>
A01289	Teaching Allowance			379,000	278,000	278,000
A03	TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>112,000</u>	<u>275,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)					
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>90,000</u>	<u>95,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GOVERNMENT HIGH SCHOOL PIR JHANDO (M)				32,395,000	43,095,000	49,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,924,000</u>	<u>39,027,000</u>	<u>54,523,000</u>
A011	TOTAL PAY		<u>44</u>	<u>50</u>	<u>27,391,000</u>	<u>21,082,000</u>	<u>33,053,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>10</u>	<u>16,263,000</u>	<u>5,013,000</u>	<u>13,320,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>10</u>	<u>16,263,000</u>	<u>5,013,000</u>	<u>13,320,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,829,000		3,182,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		4,421,000		
A119	ASSISTANT	(BPS-16)				5,013,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,623,000		6,325,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,390,000		3,813,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>40</u>	<u>11,128,000</u>	<u>16,069,000</u>	<u>19,733,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>40</u>	<u>11,103,000</u>	<u>15,971,000</u>	<u>19,635,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	693,000		779,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		357,000		402,000
D154	DRAWING TEACHER	(BPS-14)	1	1	336,000		940,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,117,000		4,631,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,592,000		1,791,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	7	550,000		2,516,000
S053	SENIOR CLERK	(BPS-14)				15,971,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	367,000		413,000
J053	JUNIOR CLERK	(BPS-11)	1	1	250,000		281,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	7	550,000		3,619,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	685,000		770,000
C167	COOK	(BPS-02)	4	4	1,298,000		1,460,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)						
C089	CHOWKIDAR	(BPS-01)	2	2	372,000		418,000
N003	NAIB QASID	(BPS-01)	1	1	396,000		1,008,000
S008	SANITARY WORKER	(BPS-01)	2	2	540,000		607,000
A01152	Personal pay				25,000	98,000	98,000
A012	TOTAL ALLOWANCES				<u>11,533,000</u>	<u>17,945,000</u>	<u>21,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,251,000</u>	<u>17,731,000</u>	<u>21,188,000</u>
A01202	House Rent Allowance				1,044,000	1,376,000	1,376,000
A01203	Conveyance Allowance				1,257,000	1,903,000	1,924,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				711,000	829,000	829,000
A0122N	Special Conveyance Allowance to Disbalded Employees					47,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,788,000	2,004,000	2,026,000
A0124S	Differential Allowance				3,882,000	4,417,000	4,465,000
A0124X	Adhoc Relief Allowance 2023					6,500,000	6,899,000
A01270	Others				2,551,000	638,000	3,651,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>282,000</u>	<u>214,000</u>	<u>282,000</u>
A01289	Teaching Allowance				282,000	214,000	282,000
A03	TOTAL OPERATING EXPENSES				<u>329,000</u>	<u>167,000</u>	<u>353,000</u>
A033	TOTAL UTILITIES				<u>162,000</u>		<u>178,000</u>
A03303	Electricity				162,000		178,000
A039	TOTAL GENERAL				<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A03901	Stationery				110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo				28,000	28,000	28,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)						
A03942	Cost of Other Stores				16,000	16,000	18,000
A03970	Others				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others				8,000		
A09	TOTAL PHYSICAL ASSETS				<u>722,000</u>	<u>722,000</u>	
A092	TOTAL COMPUTER EQUIPMENT				<u>224,000</u>	<u>224,000</u>	
A09201	Hardware				<u>224,000</u>	<u>224,000</u>	
02C	Two Computers with all Accessories				224,000		
1	Hardware					224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>498,000</u>	<u>498,000</u>	
A09601	Plant and Machinery				<u>498,000</u>	<u>498,000</u>	
02S	Solar System Accessories				300,000		
1	Purchase of Plant and Machinery					498,000	
116	Ten Ceiling Fans				88,000		
1UB	One UPS with Batery				60,000		
LS2	One Loud Speaker				50,000		
GOVERNMENT HIGH SCHOOL MANSOORAH (M)					39,975,000	39,916,000	54,876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0163	GGHS NASARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,877,000</u>	<u>49,572,000</u>	<u>43,311,000</u>
A011	TOTAL PAY		<u>48</u>	<u>49</u>	<u>14,873,000</u>	<u>27,473,000</u>	<u>18,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>9</u>	<u>4,876,000</u>	<u>7,785,000</u>	<u>6,524,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>4,876,000</u>	<u>7,785,000</u>	<u>6,524,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	1,874,000		2,193,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	1,261,000	7,785,000	1,475,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,741,000		2,037,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>9,997,000</u>	<u>19,688,000</u>	<u>11,746,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>9,984,000</u>	<u>19,621,000</u>	<u>11,679,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	322,000		377,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	866,000		1,013,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,980,000		2,317,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	344,000		402,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,214,000		1,420,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6	6	1,385,000		1,620,000
S053	SENIOR CLERK (BPS-14)					19,621,000	
J053	JUNIOR CLERK (BPS-11)		1	1	280,000		328,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	13	1,385,000		1,620,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	325,000		380,000
C089	CHOWKIDAR (BPS-01)		3	3	591,000		691,000
N003	NAIB QASID (BPS-01)		3	3	548,000		641,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0163	GGHS NASARPUR						
S008	SANITARY WORKER	(BPS-01)	1	1	226,000		264,000
A01152	Personal pay				13,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>12,004,000</u>	<u>22,099,000</u>	<u>25,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,882,000</u>	<u>21,852,000</u>	<u>24,794,000</u>
A01202	House Rent Allowance				1,066,000	1,748,000	1,767,000
A01203	Conveyance Allowance				1,437,000	2,227,000	2,251,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				396,000	983,000	983,000
A0124F	Adhoc Relief Allowance-2021					48,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,169,000	2,634,000	2,663,000
A0124S	Differential Allowance				4,666,000	5,757,000	5,819,000
A0124X	Adhoc Relief Allowance 2023					7,883,000	8,367,000
A01264	Technical Allowance				25,000	22,000	22,000
A01270	Others				2,097,000	524,000	2,896,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>122,000</u>	<u>247,000</u>	<u>247,000</u>
A01289	Teaching Allowance				122,000	247,000	247,000
A03	TOTAL OPERATING EXPENSES				<u>353,000</u>	<u>173,000</u>	<u>380,000</u>
A032	TOTAL COMMUNICATIONS				<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call				15,000	15,000	16,000
A033	TOTAL UTILITIES				<u>184,000</u>	<u>4,000</u>	<u>202,000</u>
A03301	Gas				2,000	2,000	2,000
A03302	Water				2,000	2,000	2,000
A03303	Electricity				180,000		198,000
A039	TOTAL GENERAL				<u>154,000</u>	<u>154,000</u>	<u>162,000</u>
A03901	Stationery				89,000	89,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

MY0163 GGHS NASARPUR

GGHS NASARPUR	27,230,000	49,745,000	43,691,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				73,207,000	68,704,000	90,853,000
A011	TOTAL PAY		56	55	50,553,000	38,072,000	53,567,000
A011-1	TOTAL PAY OF OFFICERS		26	27	23,768,000	18,510,000	27,519,000
A01101	Total Basic Pay Of Officer		26	27	23,731,000	18,491,000	27,482,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,641,000		4,096,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	2	2	5,964,000	18,491,000	6,709,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	12,334,000		13,874,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,792,000		2,016,000
A01102	Personal pay				37,000	19,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		30	28	26,785,000	19,562,000	26,048,000
A01151	Total Basic Pay Other Staff		30	28	26,785,000	19,562,000	26,048,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,444,000		4,998,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		2,896,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	3,345,000		3,763,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,973,000		2,219,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	7,290,000		8,200,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	509,000		573,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,167,000		1,313,000
S053	SENIOR CLERK	(BPS-14)				19,562,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		730,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	496,000		558,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,553,000		1,747,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW						
C089	CHOWKIDAR	(BPS-01)	2	2	818,000		920,000
N003	NAIB QASID	(BPS-01)	2	2	997,000		1,121,000
S008	SANITARY WORKER	(BPS-01)	1	1	385,000		432,000
A012	TOTAL ALLOWANCES				<u>22,654,000</u>	<u>30,632,000</u>	<u>37,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,091,000</u>	<u>30,268,000</u>	<u>36,723,000</u>
A01202	House Rent Allowance				2,231,000	2,462,000	2,488,000
A01203	Conveyance Allowance				2,254,000	2,416,000	2,442,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	19,000	23,000
A01217	Medical Allowance				1,224,000	1,199,000	1,224,000
A01226	Computer Allowance				9,000	5,000	9,000
A01238	Charge Allowance				6,000	3,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,880,000	3,628,000	3,667,000
A0124S	Differential Allowance				8,279,000	7,772,000	8,369,000
A0124X	Adhoc Relief Allowance 2023					11,713,000	12,432,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,179,000	1,045,000	6,057,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>563,000</u>	<u>364,000</u>	<u>563,000</u>
A01289	Teaching Allowance				563,000	364,000	563,000
A03	TOTAL OPERATING EXPENSES				<u>795,000</u>	<u>435,000</u>	<u>856,000</u>
A032	TOTAL COMMUNICATIONS				<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call				22,000	22,000	23,000
A033	TOTAL UTILITIES				<u>399,000</u>	<u>39,000</u>	<u>439,000</u>
A03301	Gas				29,000	29,000	32,000
A03302	Water				10,000	10,000	11,000
A03303	Electricity				360,000		396,000
A039	TOTAL GENERAL				<u>374,000</u>	<u>374,000</u>	<u>394,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW					
A03901	Stationery			221,000	221,000	232,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03942	Cost of Other Stores			66,000	66,000	73,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000		
GOVERNMENT GIRLS HIGH SCHOOL HALA NEW				74,002,000	69,139,000	91,709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0166	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,093,000</u>	<u>38,348,000</u>	
A011	TOTAL PAY		33		<u>18,398,000</u>	<u>21,111,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11		<u>13,271,000</u>	<u>12,627,000</u>	
A01101	Total Basic Pay Of Officer		11		<u>13,271,000</u>	<u>12,627,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		8,499,000		
A119	ASSISTANT	(BPS-16)				12,627,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		4,772,000		
A011-2	TOTAL PAY OF OTHER STAFF		22		<u>5,127,000</u>	<u>8,484,000</u>	
A01151	Total Basic Pay Other Staff		22		<u>5,116,000</u>	<u>8,427,000</u>	
D154	DRAWING TEACHER	(BPS-14)	1		464,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10		234,000		
L035	LANGUAGE TEACHER	(BPS-14)	1		234,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		2,487,000		
S053	SENIOR CLERK	(BPS-14)				8,427,000	
J053	JUNIOR CLERK	(BPS-11)	1		175,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		263,000		
C089	CHOWKIDAR	(BPS-01)	1		139,000		
M022	MALHI	(BPS-01)	1		225,000		
N003	NAIB QASID	(BPS-01)	4		756,000		
S008	SANITARY WORKER	(BPS-01)	1		139,000		
A01152	Personal pay				11,000	57,000	
A012	TOTAL ALLOWANCES				<u>11,695,000</u>	<u>17,237,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,344,000</u>	<u>17,007,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0166	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD					
A01202	House Rent Allowance			1,185,000	1,416,000	
A01203	Conveyance Allowance			1,121,000	1,365,000	
A01207	Washing Allowance			7,000	4,000	
A0120D	Integrated Allowance			26,000	23,000	
A01217	Medical Allowance			633,000	757,000	
A01238	Charge Allowance			1,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,033,000	2,011,000	
A0124S	Differential Allowance			4,366,000	4,353,000	
A0124X	Adhoc Relief Allowance 2023				6,581,000	
A01253	Science Teaching Allowance			2,000	1,000	
A01270	Others			1,970,000	493,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>351,000</u>	<u>230,000</u>	
A01289	Teaching Allowance			351,000	230,000	
A03	TOTAL OPERATING EXPENSES			<u>304,000</u>	<u>140,000</u>	
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	
A03202	Telephone and Trunk call			32,000	32,000	
A033	TOTAL UTILITIES			<u>164,000</u>		
A03303	Electricity			164,000		
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	
A03901	Stationery			65,000	65,000	
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	
A03942	Cost of Other Stores			13,000	13,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>	
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL HALA OLD				30,397,000	38,488,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,730,000</u>	<u>17,736,000</u>	<u>19,235,000</u>
A011	TOTAL PAY		17	17	<u>12,920,000</u>	<u>9,947,000</u>	<u>10,219,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,403,000</u>	<u>5,575,000</u>	<u>3,765,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,366,000</u>	<u>5,468,000</u>	<u>3,728,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,880,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				5,468,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,486,000		2,909,000
A01102	Personal pay				37,000	107,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,517,000</u>	<u>4,372,000</u>	<u>6,454,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,517,000</u>	<u>4,372,000</u>	<u>6,454,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	714,000		835,000
D154	DRAWING TEACHER	(BPS-14)	1	1	548,000		641,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,188,000		1,390,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	548,000		641,000
S053	SENIOR CLERK	(BPS-14)				4,372,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	533,000		624,000
C089	CHOWKIDAR	(BPS-01)	1	1	414,000		484,000
N003	NAIB QASID	(BPS-01)	2	2	905,000		1,059,000
S008	SANITARY WORKER	(BPS-01)	1	1	667,000		780,000
A012	TOTAL ALLOWANCES				<u>6,810,000</u>	<u>7,789,000</u>	<u>9,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,681,000</u>	<u>7,703,000</u>	<u>8,930,000</u>
A01202	House Rent Allowance				665,000	590,000	590,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F					
A01203	Conveyance Allowance			665,000	532,000	532,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			380,000	281,000	281,000
A0124R	Ad-Hoc Relief Allowance-2022			1,229,000	954,000	954,000
A0124S	Differential Allowance			2,629,000	2,040,000	2,069,000
A0124X	Adhoc Relief Allowance 2023				3,026,000	3,212,000
A01270	Others			1,106,000	277,000	1,289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>129,000</u>	<u>86,000</u>	<u>86,000</u>
A01289	Teaching Allowance			129,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>73,000</u>	<u>262,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>162,000</u>		<u>178,000</u>
A03303	Electricity			162,000		178,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>68,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F				19,965,000	17,809,000	19,497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0168	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,565,000</u>	<u>24,281,000</u>	<u>28,098,000</u>
A011	TOTAL PAY		21	21	<u>13,671,000</u>	<u>13,771,000</u>	<u>15,995,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,088,000</u>	<u>6,391,000</u>	<u>10,632,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,088,000</u>	<u>6,391,000</u>	<u>10,632,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,884,000		2,204,000
A119	ASSISTANT	(BPS-16)	1	1	3,285,000	6,391,000	3,843,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,919,000		4,585,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,583,000</u>	<u>7,380,000</u>	<u>5,363,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,583,000</u>	<u>7,380,000</u>	<u>5,363,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,277,000		2,664,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	480,000		562,000
S053	SENIOR CLERK	(BPS-14)				7,380,000	
L035	LANGUAGE TEACHER	(BPS-09)	1	1	228,000		267,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	273,000		319,000
C089	CHOWKIDAR	(BPS-01)	2	2	569,000		666,000
N003	NAIB QASID	(BPS-01)	1	1	451,000		528,000
S008	SANITARY WORKER	(BPS-01)	1	1	305,000		357,000
A012	TOTAL ALLOWANCES				<u>7,894,000</u>	<u>10,510,000</u>	<u>12,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,700,000</u>	<u>10,380,000</u>	<u>11,973,000</u>
A01202	House Rent Allowance				760,000	913,000	913,000
A01203	Conveyance Allowance				795,000	960,000	960,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				426,000	396,000	396,000
A0124R	Ad-Hoc Relief Allowance-2022				1,338,000	1,213,000	1,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0168	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH					
A0124S	Differential Allowance			2,860,000	2,610,000	2,641,000
A0124X	Adhoc Relief Allowance 2023				3,903,000	4,142,000
A01270	Others			1,510,000	378,000	1,701,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>194,000</u>	<u>130,000</u>	<u>130,000</u>
A01289	Teaching Allowance			194,000	130,000	130,000
A03	TOTAL OPERATING EXPENSES			<u>389,000</u>	<u>209,000</u>	<u>416,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	TOTAL UTILITIES			<u>184,000</u>	<u>4,000</u>	<u>202,000</u>
A03301	Gas			2,000	2,000	2,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>183,000</u>	<u>191,000</u>
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000		
GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH				21,954,000	24,490,000	28,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,530,000</u>	<u>23,087,000</u>	<u>25,365,000</u>
A011	TOTAL PAY		16	19	<u>11,023,000</u>	<u>13,027,000</u>	<u>13,486,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,642,000</u>	<u>6,781,000</u>	<u>6,778,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,642,000</u>	<u>6,605,000</u>	<u>6,602,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,799,000		2,105,000
A119	ASSISTANT	(BPS-16)	1	1	1,716,000	6,605,000	2,008,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,127,000		2,489,000
A01102	Personal pay					176,000	176,000
A011-2	TOTAL PAY OF OTHER STAFF		8	11	<u>5,381,000</u>	<u>6,246,000</u>	<u>6,708,000</u>
A01151	Total Basic Pay Other Staff		8	11	<u>5,381,000</u>	<u>6,246,000</u>	<u>6,708,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,286,000		1,505,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	400,000		468,000
D154	DRAWING TEACHER	(BPS-14)	1	1	760,000		889,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	3	1,517,000		1,957,000
S053	SENIOR CLERK	(BPS-14)				6,246,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	400,000		468,000
J053	JUNIOR CLERK	(BPS-11)	1	1	606,000		709,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			120,000
C089	CHOWKIDAR	(BPS-01)		1			110,000
N003	NAIB QASID	(BPS-01)	1	1	412,000		482,000
A012	TOTAL ALLOWANCES				<u>6,507,000</u>	<u>10,060,000</u>	<u>11,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,419,000</u>	<u>9,956,000</u>	<u>11,775,000</u>
A01202	House Rent Allowance				683,000	807,000	935,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	618,000	741,000	851,000
A0120D	Integrated Allowance	11,000	11,000	19,000
A01217	Medical Allowance	294,000	368,000	436,000
A0124R	Ad-Hoc Relief Allowance-2022	1,173,000	1,243,000	1,301,000
A0124S	Differential Allowance	2,501,000	2,649,000	2,736,000
A0124X	Adhoc Relief Allowance 2023		3,852,000	4,147,000
A01270	Others	1,139,000	285,000	1,350,000

A01289	Teaching Allowance	88,000	104,000	104,000

A033	TOTAL UTILITIES	<u>162,000</u>	<u>178,000</u>

A039	TOTAL GENERAL	<u>108,000</u>	<u>108,000</u>	<u>121,000</u>

1	Others	5,000

GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM	17,800,000	23,195,000	25,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0171	GBHS SHAHEED BENA Hala						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,743,000</u>	<u>12,979,000</u>	<u>12,385,000</u>
A011	TOTAL PAY		9	9	<u>6,857,000</u>	<u>7,255,000</u>	<u>5,939,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,854,000</u>	<u>4,694,000</u>	<u>4,760,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,854,000</u>	<u>4,694,000</u>	<u>4,760,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,486,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,694,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,368,000		3,941,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,003,000</u>	<u>2,561,000</u>	<u>1,179,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,003,000</u>	<u>2,555,000</u>	<u>1,173,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	336,000		393,000
S053	SENIOR CLERK	(BPS-14)				2,555,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	336,000		393,000
N003	NAIB QASID	(BPS-01)	1	1	331,000		387,000
A01152	Personal pay					6,000	6,000
A012	TOTAL ALLOWANCES				<u>4,886,000</u>	<u>5,724,000</u>	<u>6,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,803,000</u>	<u>5,661,000</u>	<u>6,383,000</u>
A01202	House Rent Allowance				424,000	415,000	415,000
A01203	Conveyance Allowance				495,000	417,000	417,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				198,000	204,000	204,000
A0124R	Ad-Hoc Relief Allowance-2022				814,000	692,000	692,000
A0124S	Differential Allowance				1,729,000	1,470,000	1,489,000
A0124X	Adhoc Relief Allowance 2023					2,169,000	2,302,000
A01270	Others				1,132,000	283,000	853,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0171	GBHS SHAHEED BENA Hala			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			
A01289	Teaching Allowance			
GBHS SHAHEED BENA Hala				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0172	GBHS SEKHAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,845,000</u>	<u>48,934,000</u>	<u>38,102,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>10,494,000</u>	<u>26,470,000</u>	<u>12,834,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>17</u>	<u>4,067,000</u>	<u>5,434,000</u>	<u>5,686,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	<u>4,067,000</u>	<u>5,434,000</u>	<u>5,686,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	2	1	1,444,000		1,624,000
H100	HEAD MASTER	(BPS-17)		1			787,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)				5,434,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			324,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,223,000		2,501,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>53</u>	<u>6,427,000</u>	<u>21,036,000</u>	<u>7,148,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>53</u>	<u>6,427,000</u>	<u>21,012,000</u>	<u>7,124,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	92,000		104,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	184,000		206,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	2	2	184,000		206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	1,506,000		1,694,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	184,000		206,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	1,110,000		1,249,000
S053	SENIOR CLERK	(BPS-14)				21,012,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		92,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	400,000		450,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,110,000		1,249,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	377,000		424,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0172	GBHS SEKHAT						
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		200,000
N003	NAIB QASID	(BPS-01)	5	5	650,000		732,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		200,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>14,351,000</u>	<u>22,464,000</u>	<u>25,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,015,000</u>	<u>22,161,000</u>	<u>24,932,000</u>
A01202	House Rent Allowance				1,467,000	1,821,000	1,840,000
A01203	Conveyance Allowance				2,029,000	2,437,000	2,463,000
A01207	Washing Allowance					3,000	3,000
A0120D	Integrated Allowance				80,000	34,000	80,000
A01217	Medical Allowance				221,000	1,079,000	1,079,000
A0121T	Adhoc Relief Allowance 2013					4,000	
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					14,000	
A0122Y	Ad-hoc Relief Allowance 2017					26,000	
A01238	Charge Allowance				4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,390,000	2,504,000	2,531,000
A0124S	Differential Allowance				5,180,000	5,540,000	5,600,000
A0124X	Adhoc Relief Allowance 2023					8,032,000	8,525,000
A01270	Others				2,644,000	661,000	2,807,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>336,000</u>	<u>303,000</u>	<u>336,000</u>
A01289	Teaching Allowance				336,000	303,000	336,000
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>	<u>90,000</u>	<u>346,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>
A03801	Training - Domestic						120,000
A03808	Conveyance Charges						132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>90,000</u>	<u>90,000</u>	<u>94,000</u>

GBHS SEKHAT	24,935,000	49,024,000	38,448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,689,000</u>	<u>10,009,000</u>	<u>10,818,000</u>
A011	TOTAL PAY		9	9	<u>6,560,000</u>	<u>5,751,000</u>	<u>5,734,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,354,000</u>	<u>1,517,000</u>	<u>4,323,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,021,000</u>	<u>1,346,000</u>	<u>3,990,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,311,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				1,346,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,310,000		2,703,000
A01102	Personal pay				333,000	171,000	333,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,206,000</u>	<u>4,234,000</u>	<u>1,411,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,206,000</u>	<u>4,234,000</u>	<u>1,411,000</u>
S053	SENIOR CLERK	(BPS-14)				4,234,000	
L035	LANGUAGE TEACHER	(BPS-09)	1	1	228,000		267,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	493,000		577,000
N003	NAIB QASID	(BPS-01)	1	1	485,000		567,000
A012	TOTAL ALLOWANCES				<u>3,129,000</u>	<u>4,258,000</u>	<u>5,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,066,000</u>	<u>4,192,000</u>	<u>5,018,000</u>
A01202	House Rent Allowance				379,000	341,000	341,000
A01203	Conveyance Allowance				403,000	539,000	539,000
A0120D	Integrated Allowance				7,000	27,000	27,000
A01217	Medical Allowance				225,000	205,000	205,000
A0121N	Personal Allowance					29,000	
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				426,000	452,000	452,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani					
A0124S	Differential Allowance			908,000	1,001,000	1,001,000
A0124X	Adhoc Relief Allowance 2023				1,417,000	1,504,000
A01253	Science Teaching Allowance				1,000	1,000
A01270	Others			715,000	179,000	947,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			63,000	66,000	66,000
A01289	Teaching Allowance			63,000	66,000	66,000
A03	TOTAL OPERATING EXPENSES			50,000	50,000	59,000
A039	TOTAL GENERAL			50,000	50,000	59,000
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani				9,739,000	10,059,000	10,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0174	GBHS SHAHPUR DARP						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,522,000</u>	<u>18,438,000</u>	<u>17,588,000</u>
A011	TOTAL PAY		33	33	<u>6,758,000</u>	<u>10,042,000</u>	<u>7,957,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,535,000</u>	<u>757,000</u>	<u>2,966,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,535,000</u>	<u>757,000</u>	<u>2,966,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,576,000		1,844,000
A119	ASSISTANT	(BPS-16)				757,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	959,000		1,122,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,223,000</u>	<u>9,285,000</u>	<u>4,991,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>4,223,000</u>	<u>9,234,000</u>	<u>4,940,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	367,000		429,000
D154	DRAWING TEACHER	(BPS-14)	1	1	225,000		263,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,960,000		2,293,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	367,000		429,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	229,000		268,000
S053	SENIOR CLERK	(BPS-14)				9,234,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	229,000		268,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	2	2	356,000		417,000
N003	NAIB QASID	(BPS-01)	3	3	120,000		140,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		208,000
A01152	Personal pay					51,000	51,000
A012	TOTAL ALLOWANCES				<u>3,764,000</u>	<u>8,396,000</u>	<u>9,631,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0174	GBHS SHAHPUR DARP					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,703,000</u>	<u>8,330,000</u>	<u>9,565,000</u>
A01202	House Rent Allowance			300,000	678,000	678,000
A01203	Conveyance Allowance			461,000	938,000	938,000
A01207	Washing Allowance				3,000	3,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			64,000	427,000	427,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			661,000	966,000	966,000
A0124S	Differential Allowance			1,434,000	2,148,000	2,171,000
A0124X	Adhoc Relief Allowance 2023				2,952,000	3,133,000
A01270	Others			771,000	193,000	1,224,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>66,000</u>	<u>66,000</u>
A01289	Teaching Allowance			61,000	66,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>56,000</u>	<u>56,000</u>	<u>66,000</u>
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>66,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS SHAHPUR DARP				10,578,000	18,494,000	17,654,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0175	GBHS SHER MUHAMMAD Thorah						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,389,000</u>	<u>7,075,000</u>	<u>6,872,000</u>
A011	TOTAL PAY		8	8	<u>3,755,000</u>	<u>3,773,000</u>	<u>3,191,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,805,000</u>	<u>1,396,000</u>	<u>2,079,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,481,000</u>	<u>1,234,000</u>	<u>1,755,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,681,000		819,000
A119	ASSISTANT (BPS-16)					1,234,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	800,000		936,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>950,000</u>	<u>2,377,000</u>	<u>1,112,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>950,000</u>	<u>2,377,000</u>	<u>1,112,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	336,000		393,000
S053	SENIOR CLERK (BPS-14)					2,377,000	
L011	LABORATORY ATTENDANT (BPS-03)		1	1	309,000		362,000
N003	NAIB QASID (BPS-01)		1	1	305,000		357,000
A012	TOTAL ALLOWANCES				<u>2,634,000</u>	<u>3,302,000</u>	<u>3,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,572,000</u>	<u>3,238,000</u>	<u>3,617,000</u>
A01202	House Rent Allowance				189,000	229,000	229,000
A01203	Conveyance Allowance				286,000	349,000	349,000
A0120D	Integrated Allowance				7,000	17,000	17,000
A01217	Medical Allowance				138,000	147,000	147,000
A0121N	Personal Allowance					9,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					40,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				458,000	350,000	350,000
A0124S	Differential Allowance				968,000	764,000	764,000
A0124X	Adhoc Relief Allowance 2023					1,198,000	1,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01253	Science Teaching Allowance	3,000	2,000	2,000
A01270	Others	520,000	130,000	498,000

A01289	Teaching Allowance	62,000	64,000	64,000

A039	TOTAL GENERAL	<u>41,000</u>	<u>41,000</u>	<u>43,000</u>

A03901	Stationery	22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000

GBHS SHER MUHAMMAD Thorah	6,430,000	7,116,000	6,915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0176	GBHS QASIM JI WAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,920,000</u>	<u>27,619,000</u>	<u>21,216,000</u>
A011	TOTAL PAY		33	33	<u>5,948,000</u>	<u>14,925,000</u>	<u>6,957,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,224,000</u>	<u>3,244,000</u>	<u>2,602,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,224,000</u>	<u>3,244,000</u>	<u>2,602,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,773,000		2,074,000
A119	ASSISTANT	(BPS-16)				3,244,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	451,000		528,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>3,724,000</u>	<u>11,681,000</u>	<u>4,355,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>3,724,000</u>	<u>11,681,000</u>	<u>4,355,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	367,000		429,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	963,000		1,127,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	367,000		429,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	438,000		512,000
S053	SENIOR CLERK	(BPS-14)				11,681,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	438,000		512,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	194,000		227,000
C089	CHOWKIDAR	(BPS-01)	2	2	147,000		172,000
N003	NAIB QASID	(BPS-01)	2	2	265,000		310,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>5,972,000</u>	<u>12,694,000</u>	<u>14,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,775,000</u>	<u>12,536,000</u>	<u>14,101,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0176	GBHS QASIM JI WAS					
A01202	House Rent Allowance			486,000	909,000	909,000
A01203	Conveyance Allowance			786,000	1,330,000	1,330,000
A01207	Washing Allowance				3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			125,000	555,000	555,000
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,068,000	1,508,000	1,524,000
A0124S	Differential Allowance			2,291,000	3,098,000	3,131,000
A0124X	Adhoc Relief Allowance 2023				4,773,000	5,066,000
A01270	Others			1,004,000	251,000	1,568,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>197,000</u>	<u>158,000</u>	<u>158,000</u>
A01289	Teaching Allowance			197,000	158,000	158,000
A03	TOTAL OPERATING EXPENSES			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
GBHS QASIM JI WAS				11,961,000	27,660,000	21,259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

MY0177 GBHS KARAM KHAN Nizamani

A01289	Teaching Allowance	3,000

12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0178	GBHS KHANDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,445,000</u>	<u>25,661,000</u>	<u>17,623,000</u>
A011	TOTAL PAY		28	28	<u>3,922,000</u>	<u>14,069,000</u>	<u>4,587,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,258,000</u>	<u>1,442,000</u>	<u>1,472,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,258,000</u>	<u>1,442,000</u>	<u>1,472,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	441,000		516,000
A119	ASSISTANT	(BPS-16)				1,442,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	817,000		956,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>2,664,000</u>	<u>12,627,000</u>	<u>3,115,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>2,664,000</u>	<u>12,627,000</u>	<u>3,115,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	102,000		119,000
D154	DRAWING TEACHER	(BPS-14)	1	1	102,000		119,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	490,000		573,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	286,000		335,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	507,000		593,000
S053	SENIOR CLERK	(BPS-14)				12,627,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	507,000		593,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	184,000		215,000
C089	CHOWKIDAR	(BPS-01)	2	2	202,000		236,000
N003	NAIB QASID	(BPS-01)	2	2	284,000		332,000
A012	TOTAL ALLOWANCES				<u>6,523,000</u>	<u>11,592,000</u>	<u>13,036,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,405,000</u>	<u>11,430,000</u>	<u>12,874,000</u>
A01202	House Rent Allowance				535,000	809,000	809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	835,000	1,167,000	1,167,000
A0120D	Integrated Allowance	7,000	4,000	4,000
A01217	Medical Allowance	122,000	450,000	450,000
A0122N	Special Conveyance Allowance to Disbalded Employees		47,000	
A01238	Charge Allowance	1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022	1,201,000	1,346,000	1,346,000
A0124S	Differential Allowance	2,553,000	2,907,000	2,938,000
A0124X	Adhoc Relief Allowance 2023		4,410,000	4,681,000
A01270	Others	1,151,000	288,000	1,477,000

A01289	Teaching Allowance	118,000	162,000	162,000

A039	TOTAL GENERAL	<u>49,000</u>	<u>49,000</u>	<u>52,000</u>

A03901	Stationery	30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000

GBHS KHANDU	10,494,000	25,710,000	17,675,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0179	GBHS LUQMAN KOREJ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,557,000</u>	<u>9,508,000</u>	<u>10,294,000</u>
A011	TOTAL PAY		8	8	<u>4,934,000</u>	<u>5,301,000</u>	<u>5,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,973,000</u>	<u>1,930,000</u>	<u>4,298,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,924,000</u>	<u>1,877,000</u>	<u>4,249,000</u>
H100	HEAD MASTER (BPS-17)		1	1	992,000		819,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					1,877,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,532,000		2,962,000
A01102	Personal pay				49,000	53,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>961,000</u>	<u>3,371,000</u>	<u>1,135,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>961,000</u>	<u>3,360,000</u>	<u>1,124,000</u>
S053	SENIOR CLERK (BPS-14)					3,360,000	
L011	LABORATORY ATTENDANT (BPS-03)		1	1	483,000		565,000
N003	NAIB QASID (BPS-01)		1	1	478,000		559,000
A01152	Personal pay					11,000	11,000
A012	TOTAL ALLOWANCES				<u>3,623,000</u>	<u>4,207,000</u>	<u>4,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,562,000</u>	<u>4,151,000</u>	<u>4,805,000</u>
A01202	House Rent Allowance				279,000	279,000	279,000
A01203	Conveyance Allowance				364,000	326,000	326,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				7,000	4,000	4,000
A01217	Medical Allowance				187,000	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022				630,000	504,000	504,000
A0124S	Differential Allowance				1,335,000	1,073,000	1,073,000
A0124X	Adhoc Relief Allowance 2023					1,618,000	1,717,000
A01270	Others				760,000	190,000	745,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

MY0179 GBHS LUQMAN KOREJ

A01289	Teaching Allowance	61,000	56,000	56,000

A039	TOTAL GENERAL	<u>50,000</u>	<u>50,000</u>	<u>59,000</u>

A03901	Stationery	26,000	26,000	27,000

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000

A03942	Cost of Other Stores	8,000	8,000	9,000

A03970	Others	5.000	5.000	12.000

1	Others	5,000

GBHS LUQMAN KOREJ	8,607,000	9,558,000	10,353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0180	GBHS OLD SAEED AB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,802,000</u>	<u>8,998,000</u>	<u>12,853,000</u>
A011	TOTAL PAY		2	14	<u>7,620,000</u>	<u>5,016,000</u>	<u>8,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>7,237,000</u>	<u>2,513,000</u>	<u>3,982,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>7,011,000</u>	<u>2,400,000</u>	<u>3,756,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,501,000		819,000
A119	ASSISTANT (BPS-16)					2,400,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,510,000		2,937,000
A01102	Personal pay				226,000	113,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF		2	9	<u>383,000</u>	<u>2,503,000</u>	<u>4,033,000</u>
A01151	Total Basic Pay Other Staff		2	9	<u>383,000</u>	<u>2,428,000</u>	<u>3,958,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)			1			585,000
D154	DRAWING TEACHER (BPS-14)			1			585,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)			4			1,755,000
S053	SENIOR CLERK (BPS-14)					2,428,000	
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
N003	NAIB QASID (BPS-01)		1	2	191,000		808,000
A01152	Personal pay					75,000	75,000
A012	TOTAL ALLOWANCES				<u>4,182,000</u>	<u>3,982,000</u>	<u>4,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,121,000</u>	<u>3,929,000</u>	<u>4,785,000</u>
A01202	House Rent Allowance				396,000	286,000	286,000
A01203	Conveyance Allowance				326,000	288,000	288,000
A0120D	Integrated Allowance				7,000	4,000	4,000
A01217	Medical Allowance				200,000	129,000	129,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				751,000	471,000	471,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0180	GBHS OLD SAEED AB					
A0124S	Differential Allowance			1,592,000	998,000	1,015,000
A0124X	Adhoc Relief Allowance 2023				1,540,000	1,634,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			844,000	211,000	956,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>53,000</u>	<u>53,000</u>
A01289	Teaching Allowance			61,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>56,000</u>	<u>56,000</u>	<u>66,000</u>
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>66,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS OLD SAEED AB				11,858,000	9,054,000	12,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0181	GBHS URDU SAEED A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,139,000</u>	<u>29,496,000</u>	<u>30,190,000</u>
A011	TOTAL PAY		25	38	<u>6,497,000</u>	<u>16,195,000</u>	<u>15,206,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,413,000</u>	<u>3,703,000</u>	<u>2,823,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,413,000</u>	<u>3,703,000</u>	<u>2,823,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H100	HEAD MASTER	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				3,703,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,972,000		2,307,000
A011-2	TOTAL PAY OF OTHER STAFF		20	33	<u>4,084,000</u>	<u>12,492,000</u>	<u>12,383,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>33</u>	<u>4,084,000</u>	<u>12,492,000</u>	<u>12,383,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)		1			585,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			585,000
D154	DRAWING TEACHER	(BPS-14)		1			585,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			1,170,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)		1			585,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	9	990,000		2,913,000
S053	SENIOR CLERK	(BPS-14)				12,492,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	12	990,000		2,913,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	858,000		1,004,000
C089	CHOWKIDAR	(BPS-01)	2	2	265,000		310,000
N003	NAIB QASID	(BPS-01)	2	3	981,000		1,733,000
A012	TOTAL ALLOWANCES				<u>7,642,000</u>	<u>13,301,000</u>	<u>14,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,484,000</u>	<u>13,154,000</u>	<u>14,837,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0181	GBHS URDU SAEED A					
A01202	House Rent Allowance			595,000	887,000	887,000
A01203	Conveyance Allowance			931,000	1,234,000	1,234,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			147,000	512,000	512,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,401,000	1,597,000	1,614,000
A0124S	Differential Allowance			2,980,000	3,440,000	3,477,000
A0124X	Adhoc Relief Allowance 2023				5,062,000	5,372,000
A01270	Others			1,403,000	351,000	1,717,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>147,000</u>	<u>147,000</u>
A01289	Teaching Allowance			158,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS URDU SAEED A				14,189,000	29,546,000	30,249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0182	GBHS MEHAR SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,517,000</u>	<u>15,285,000</u>	<u>19,053,000</u>
A011	TOTAL PAY		16	28	<u>5,152,000</u>	<u>8,557,000</u>	<u>11,422,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,078,000</u>	<u>3,611,000</u>	<u>1,974,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,758,000</u>	<u>3,451,000</u>	<u>1,654,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,044,000		819,000
A119	ASSISTANT (BPS-16)					3,451,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	714,000		835,000
A01102	Personal pay				320,000	160,000	320,000
A011-2	TOTAL PAY OF OTHER STAFF		11	23	<u>2,074,000</u>	<u>4,946,000</u>	<u>9,448,000</u>
A01151	Total Basic Pay Other Staff		11	23	<u>2,074,000</u>	<u>4,945,000</u>	<u>9,447,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)			1			585,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			1			585,000
D154	DRAWING TEACHER (BPS-14)			1			585,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)			3			1,755,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	9	386,000		3,962,000
S053	SENIOR CLERK (BPS-14)					4,945,000	
L035	LANGUAGE TEACHER (BPS-09)		1	1	228,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	386,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	412,000		482,000
C089	CHOWKIDAR (BPS-01)		2	2	255,000		298,000
N003	NAIB QASID (BPS-01)		1	1	407,000		476,000
A01152	Personal pay					1,000	1,000
A012	TOTAL ALLOWANCES				<u>3,365,000</u>	<u>6,728,000</u>	<u>7,631,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0182	GBHS MEHAR SHAH					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,302,000</u>	<u>6,656,000</u>	<u>7,559,000</u>
A01202	House Rent Allowance			307,000	571,000	571,000
A01203	Conveyance Allowance			362,000	693,000	693,000
A0120D	Integrated Allowance			7,000	4,000	4,000
A01217	Medical Allowance			196,000	332,000	332,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			596,000	804,000	804,000
A0124S	Differential Allowance			1,269,000	1,756,000	1,775,000
A0124X	Adhoc Relief Allowance 2023				2,353,000	2,497,000
A01270	Others			562,000	141,000	881,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance			63,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>42,000</u>	<u>42,000</u>	<u>51,000</u>
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>51,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS MEHAR SHAH				8,559,000	15,327,000	19,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0183	GBHS SHAHMIR RAHU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,714,000</u>	<u>25,145,000</u>	<u>26,693,000</u>
A011	TOTAL PAY		23	38	<u>4,401,000</u>	<u>14,084,000</u>	<u>14,169,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,962,000</u>	<u>3,933,000</u>	<u>2,540,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,962,000</u>	<u>3,914,000</u>	<u>2,521,000</u>
H100	HEAD MASTER (BPS-17)		1	1	507,000		819,000
A119	ASSISTANT (BPS-16)					3,914,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,455,000		1,702,000
A01102	Personal pay					19,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		18	33	<u>2,439,000</u>	<u>10,151,000</u>	<u>11,629,000</u>
A01151	Total Basic Pay Other Staff		18	33	<u>2,439,000</u>	<u>10,150,000</u>	<u>11,628,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)			1			585,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	120,000		140,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			1			585,000
D154	DRAWING TEACHER (BPS-14)		1	2	120,000		725,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	5	357,000		1,588,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	120,000		140,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)			1			585,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	8	477,000		2,898,000
S053	SENIOR CLERK (BPS-14)					10,150,000	
L035	LANGUAGE TEACHER (BPS-09)		1	1	228,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	8	477,000		2,898,000
C089	CHOWKIDAR (BPS-01)		2	2	241,000		282,000
N003	NAIB QASID (BPS-01)		1	2	299,000		935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0183	GBHS SHAHMIR RAHU					
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES			<u>7,313,000</u>	<u>11,061,000</u>	<u>12,524,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,121,000</u>	<u>10,930,000</u>	<u>12,393,000</u>
A01202	House Rent Allowance			695,000	873,000	873,000
A01203	Conveyance Allowance			837,000	1,185,000	1,185,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			7,000	4,000	4,000
A01217	Medical Allowance			133,000	418,000	418,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,341,000	1,262,000	1,262,000
A0124S	Differential Allowance			2,848,000	2,717,000	2,748,000
A0124X	Adhoc Relief Allowance 2023				4,153,000	4,408,000
A01270	Others			1,259,000	315,000	1,492,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>192,000</u>	<u>131,000</u>	<u>131,000</u>
A01289	Teaching Allowance			192,000	131,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>56,000</u>	<u>56,000</u>	<u>66,000</u>
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>66,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS SHAHMIR RAHU				11,770,000	25,201,000	26,759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0184	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				5,523,000	7,607,000	9,421,000
A011	TOTAL PAY		17	17	4,363,000	3,953,000	5,407,000
A011-1	TOTAL PAY OF OFFICERS		5	5	978,000	516,000	1,447,000
A01101	Total Basic Pay Of Officer		5	5	978,000	516,000	1,447,000
H099	HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				516,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	537,000		628,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	3,385,000	3,437,000	3,960,000
A01151	Total Basic Pay Other Staff		12	12	3,385,000	3,437,000	3,960,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	734,000		859,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,848,000		2,162,000
S053	SENIOR CLERK	(BPS-14)				3,437,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		283,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		208,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES				1,160,000	3,654,000	4,014,000
A012-1	TOTAL REGULAR ALLOWANCES				1,142,000	3,600,000	3,960,000
A01202	House Rent Allowance				149,000	333,000	333,000
A01203	Conveyance Allowance				174,000	499,000	499,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				183,000	208,000	208,000
A0121T	Adhoc Relief Allowance 2013					7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0122C	Adhoc Relief Allowance - 2015		3,000	
A0122M	Adhoc Relief Allowance 2016		15,000	
A0122Y	Ad-hoc Relief Allowance 2017		26,000	
A0123G	Ad-hoc Relief Allowance-2018		17,000	
A0123P	Ad-hoc Relief A 2019		26,000	
A0123X	Adhoc Relief Allowance-2020		6,000	
A0124R	Ad-Hoc Relief Allowance-2022	120,000	350,000	350,000
A0124S	Differential Allowance	259,000	785,000	785,000
A0124X	Adhoc Relief Allowance 2023		1,256,000	1,319,000
A01270	Others	246,000	62,000	459,000

A01289	Teaching Allowance	18,000	54,000	54,000

GOVERNMENT GIRLS HIGH SCHOOL TAJPUR	5,523,000	7,607,000	9,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,111,000</u>	<u>33,939,000</u>	<u>24,433,000</u>
A011	TOTAL PAY		31	31	<u>6,172,000</u>	<u>18,701,000</u>	<u>7,215,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,805,000</u>	<u>5,852,000</u>	<u>3,261,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,679,000</u>	<u>5,718,000</u>	<u>3,135,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,424,000
H099	HEAD MISTRESS	(BPS-18)	1		1,217,000		
A119	ASSISTANT	(BPS-16)				5,718,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,462,000		1,711,000
A01102	Personal pay				126,000	134,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,367,000</u>	<u>12,849,000</u>	<u>3,954,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>3,367,000</u>	<u>12,834,000</u>	<u>3,939,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	107,000		125,000
D154	DRAWING TEACHER	(BPS-14)	1	1	107,000		125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	978,000		1,144,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	107,000		125,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	587,000		687,000
S053	SENIOR CLERK	(BPS-14)				12,834,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	587,000		687,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	341,000		399,000
N003	NAIB QASID	(BPS-01)	3	3	553,000		647,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>8,939,000</u>	<u>15,238,000</u>	<u>17,218,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,700,000</u>	<u>15,033,000</u>	<u>17,013,000</u>
A01202	House Rent Allowance			786,000	1,155,000	1,155,000
A01203	Conveyance Allowance			1,016,000	1,509,000	1,525,000
A0120D	Integrated Allowance			34,000	35,000	35,000
A01217	Medical Allowance			178,000	700,000	700,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,631,000	1,766,000	1,785,000
A0124S	Differential Allowance			3,487,000	3,837,000	3,879,000
A0124X	Adhoc Relief Allowance 2023				5,637,000	5,983,000
A01270	Others			1,565,000	391,000	1,948,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>239,000</u>	<u>205,000</u>	<u>205,000</u>
A01289	Teaching Allowance			239,000	205,000	205,000
A03	TOTAL OPERATING EXPENSES			<u>56,000</u>	<u>56,000</u>	<u>66,000</u>
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>66,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL URDU HALA				15,167,000	33,995,000	24,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0187	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>	<u>7,444,000</u>	<u>7,107,000</u>
A011	TOTAL PAY		9	9	<u>2,776,000</u>	<u>4,421,000</u>	<u>3,551,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,721,000</u>	<u>861,000</u>	<u>2,317,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,721,000</u>	<u>861,000</u>	<u>2,317,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					861,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,280,000		1,498,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,055,000</u>	<u>3,560,000</u>	<u>1,234,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,055,000</u>	<u>3,560,000</u>	<u>1,234,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		672,000		786,000
S053	SENIOR CLERK (BPS-14)					3,560,000	
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
A012	TOTAL ALLOWANCES				<u>1,118,000</u>	<u>3,023,000</u>	<u>3,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,092,000</u>	<u>2,971,000</u>	<u>3,504,000</u>
A01202	House Rent Allowance				148,000	214,000	214,000
A01203	Conveyance Allowance				151,000	374,000	374,000
A0120D	Integrated Allowance				7,000	4,000	4,000
A01217	Medical Allowance				49,000	110,000	110,000
A0124R	Ad-Hoc Relief Allowance-2022				142,000	320,000	320,000
A0124S	Differential Allowance				308,000	694,000	694,000
A0124X	Adhoc Relief Allowance 2023					1,183,000	1,242,000
A01270	Others				287,000	72,000	546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0187	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>52,000</u>	<u>52,000</u>
A01289	Teaching Allowance			26,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI				3,947,000	7,497,000	7,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0267	GHS H.M KHOJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>207,645,000</u>	<u>157,662,500</u>	<u>266,581,000</u>
A011	TOTAL PAY		<u>154</u>	<u>147</u>	<u>152,542,000</u>	<u>86,294,000</u>	<u>175,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>59</u>	<u>56</u>	<u>45,634,000</u>	<u>56,957,000</u>	<u>57,757,000</u>
A01101	Total Basic Pay Of Officer		<u>59</u>	<u>56</u>	<u>45,625,000</u>	<u>56,952,000</u>	<u>57,748,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	5,807,000		6,531,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	3,174,000		3,570,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
L058	LIBRARIAN	(BPS-17)	1	1	495,000		557,000
S236	SUPERINTENDENT	(BPS-17)	1	1	587,000		661,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		1,867,000		
A119	ASSISTANT	(BPS-16)	1	1	2,512,000	56,952,000	2,826,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	46	10,648,000		19,717,000
I032	INSTRUCTOR	(BPS-16)	1	1	1,867,000		2,100,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5	2	18,068,000		20,324,000
A01102	Personal pay				9,000	5,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>95</u>	<u>91</u>	<u>106,908,000</u>	<u>29,337,000</u>	<u>117,949,000</u>
A01151	Total Basic Pay Other Staff		<u>95</u>	<u>91</u>	<u>106,862,000</u>	<u>29,273,000</u>	<u>117,885,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	12,472,000		14,028,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	877,000		987,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,761,000		1,980,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	22,614,000		25,437,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		881,000		991,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025		
					Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SB0267	GHS H.M KHOJA								
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		881,000		991,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	4,741,000		5,333,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	23,482,000		26,413,000		
S053	SENIOR CLERK	(BPS-14)	1	1	1,065,000	29,273,000	1,198,000		
T058	TRADE INSTRUCTOR	(BPS-14)	1		1,441,000				
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	1,810,000		2,036,000		
J053	JUNIOR CLERK	(BPS-11)	5	5	3,198,000		3,598,000		
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	2,975,000		3,347,000		
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,698,000		1,911,000		
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,144,000		1,286,000		
B008	BAND MASTER	(BPS-05)	1		617,000				
A313	ATTENDANT	(BPS-03)	2	2	1,083,000		1,218,000		
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	4,609,000		5,184,000		
C167	COOK	(BPS-02)	2	2	1,147,000		1,290,000		
W016	WATER MAN	(BPS-02)	2	2	1,083,000		1,218,000		
C089	CHOWKIDAR	(BPS-01)	4	4	2,161,000		2,431,000		
M022	MALHI	(BPS-01)	10	10	5,401,000		6,075,000		
N003	NAIB QASID	(BPS-01)	12	12	6,554,000		7,372,000		
S008	SANITARY WORKER	(BPS-01)	6	6	2,985,000		3,357,000		
A01152	Personal pay				46,000	64,000	64,000		
A012	TOTAL ALLOWANCES				55,103,000	71,368,500	90,875,000		
A012-1	TOTAL REGULAR ALLOWANCES				54,105,000	70,511,500	89,877,000		
A01202	House Rent Allowance				5,426,000	5,479,000	5,538,000		
A01203	Conveyance Allowance				6,054,000	5,937,000	6,119,000		
A01207	Washing Allowance				37,000	39,000	39,000		
A0120D	Integrated Allowance				133,000	126,000	133,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0267	GHS H.M KHOJA					
A01216	Qualification Allowance			63,000	63,000	63,000
A01217	Medical Allowance			3,394,000	2,901,000	3,431,000
A01226	Computer Allowance			38,000	16,500	38,000
A0122N	Special Conveyance Allowance to Disbalded Employees				138,000	
A0124R	Ad-Hoc Relief Allowance-2022			8,886,000	8,204,000	8,293,000
A0124S	Differential Allowance			19,094,000	17,728,000	19,300,000
A0124X	Adhoc Relief Allowance 2023				27,132,000	28,797,000
A01253	Science Teaching Allowance			10,000	5,000	10,000
A01270	Others			10,970,000	2,743,000	18,116,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>998,000</u>	<u>857,000</u>	<u>998,000</u>
A01289	Teaching Allowance			995,000	855,000	995,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>3,182,000</u>	<u>2,009,000</u>	<u>3,353,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A03202	Telephone and Trunk call			74,000	74,000	78,000
A033	TOTAL UTILITIES			<u>1,366,000</u>	<u>193,000</u>	<u>1,502,000</u>
A03301	Gas			43,000	43,000	47,000
A03302	Water			150,000	150,000	165,000
A03303	Electricity			1,173,000		1,290,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>252,000</u>
A03801	Training - Domestic					120,000
A03805	Travelling Allowance			300,000	300,000	
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>1,442,000</u>	<u>1,442,000</u>	<u>1,521,000</u>
A03901	Stationery			461,000	461,000	484,000
A03902	Printing and Publication			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0267	GHS H.M KHOJA					
A03903	Conference/Seminars/Workshops/Sympo			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			174,000	174,000	183,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			100,000	100,000	105,000
A03942	Cost of Other Stores			79,000	79,000	87,000
A03955	Computer Stationery			150,000	150,000	165,000
A03970	Others			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
1	Others			23,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,000,000</u>	<u>1,000,000</u>	<u>950,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>215,000</u>
A13001	Transport			300,000	300,000	215,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0267	GHS H.M KHOJA					
GHS H.M KHOJA				211,827,000	163,071,500	270,884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0268	GHS MUSLIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,875,000</u>	<u>53,653,000</u>	<u>63,100,000</u>
A011	TOTAL PAY		<u>42</u>	<u>43</u>	<u>29,670,000</u>	<u>29,875,000</u>	<u>35,495,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>18</u>	<u>17,824,000</u>	<u>24,665,000</u>	<u>21,638,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>18</u>	<u>17,615,000</u>	<u>24,588,000</u>	<u>21,429,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,157,000		7,204,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	3,127,000		3,659,000
A119	ASSISTANT	(BPS-16)				24,588,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,970,000		5,815,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	3,361,000		3,932,000
A01102	Personal pay				209,000	77,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>11,846,000</u>	<u>5,210,000</u>	<u>13,857,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>11,846,000</u>	<u>5,210,000</u>	<u>13,857,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	632,000		739,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,873,000		3,361,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	553,000		647,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,161,000		3,698,000
S053	SENIOR CLERK	(BPS-14)				5,210,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	936,000		1,095,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	918,000		1,074,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	244,000		285,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	632,000		739,000
C089	CHOWKIDAR	(BPS-01)	2	2	624,000		730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0268	GHS MUSLIM						
N003	NAIB QASID	(BPS-01)	3	3	671,000		785,000
S008	SANITARY WORKER	(BPS-01)	2	2	420,000		491,000
A012	TOTAL ALLOWANCES				<u>16,205,000</u>	<u>23,778,000</u>	<u>27,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,951,000</u>	<u>23,519,000</u>	<u>27,346,000</u>
A01202	House Rent Allowance				1,675,000	1,876,000	1,897,000
A01203	Conveyance Allowance				1,554,000	1,709,000	1,727,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				34,000	11,000	11,000
A01217	Medical Allowance				843,000	896,000	896,000
A01224	Entertainment Allowance					4,000	4,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,895,000	2,887,000	2,918,000
A0124S	Differential Allowance				6,201,000	6,161,000	6,228,000
A0124X	Adhoc Relief Allowance 2023					9,279,000	9,848,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				2,734,000	684,000	3,805,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>254,000</u>	<u>259,000</u>	<u>259,000</u>
A01289	Teaching Allowance				254,000	259,000	259,000
A03	TOTAL OPERATING EXPENSES				<u>539,000</u>	<u>392,000</u>	<u>575,000</u>
A032	TOTAL COMMUNICATIONS				<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03202	Telephone and Trunk call				56,000	56,000	59,000
A033	TOTAL UTILITIES				<u>147,000</u>		<u>162,000</u>
A03303	Electricity				147,000		162,000
A039	TOTAL GENERAL				<u>336,000</u>	<u>336,000</u>	<u>354,000</u>
A03901	Stationery				188,000	188,000	197,000
A03903	Conference/Seminars/Workshops/Sympo				33,000	33,000	33,000
A03905	Newspapers Periodicals and Books				19,000	19,000	20,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0268	GHS MUSLIM			
A03942	Cost of Other Stores			60,000
A03970	Others			60,000
1	Others			66,000
				36,000
				36,000
				38,000
				36,000
GHS MUSLIM				46,414,000
				54,045,000
				63,675,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0269	GHS LINE PAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,144,000</u>	<u>57,839,000</u>	<u>72,567,000</u>
A011	TOTAL PAY		53	50	<u>41,192,000</u>	<u>31,871,000</u>	<u>41,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	14	<u>21,471,000</u>	<u>21,223,000</u>	<u>19,342,000</u>
A01101	Total Basic Pay Of Officer		15	14	<u>21,471,000</u>	<u>21,223,000</u>	<u>19,342,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	7,393,000		8,316,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		4,275,000		
A119	ASSISTANT (BPS-16)					21,223,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	5,777,000		6,498,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,026,000		4,528,000
A011-2	TOTAL PAY OF OTHER STAFF		38	36	<u>19,721,000</u>	<u>10,648,000</u>	<u>22,201,000</u>
A01151	Total Basic Pay Other Staff		38	36	<u>19,721,000</u>	<u>10,624,000</u>	<u>22,177,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	629,000		707,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	318,000		357,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	5,583,000		6,279,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		483,000		543,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1		483,000		543,000
D154	DRAWING TEACHER (BPS-14)		1	1	483,000		543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	7,120,000		8,008,000
S053	SENIOR CLERK (BPS-14)					10,624,000	
J053	JUNIOR CLERK (BPS-11)		4	4	929,000		1,045,000
L010	LABORATORY ASSISTANT (BPS-07)		3	3	653,000		735,000
A313	ATTENDANT (BPS-03)		1	1	283,000		318,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	596,000		670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0269	GHS LINE PAR						
W016	WATER MAN	(BPS-02)	1	1	212,000		239,000
C089	CHOWKIDAR	(BPS-01)	2	2	389,000		437,000
M022	MALHI	(BPS-01)	2	2	389,000		437,000
N003	NAIB QASID	(BPS-01)	4	4	782,000		879,000
S008	SANITARY WORKER	(BPS-01)	2	2	389,000		437,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>17,952,000</u>	<u>25,968,000</u>	<u>31,024,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,624,000</u>	<u>25,713,000</u>	<u>30,696,000</u>
A01202	House Rent Allowance				1,997,000	2,060,000	2,082,000
A01203	Conveyance Allowance				1,948,000	1,983,000	2,005,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,123,000	1,056,000	1,123,000
A0122N	Special Conveyance Allowance to Disbalded Employees					47,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,111,000	3,114,000	3,147,000
A0124S	Differential Allowance				6,692,000	6,690,000	6,764,000
A0124X	Adhoc Relief Allowance 2023					10,028,000	10,643,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,694,000	674,000	4,871,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>328,000</u>	<u>255,000</u>	<u>328,000</u>
A01289	Teaching Allowance				328,000	255,000	328,000
A03	TOTAL OPERATING EXPENSES				<u>548,000</u>	<u>317,000</u>	<u>588,000</u>
A032	TOTAL COMMUNICATIONS				<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03202	Telephone and Trunk call				67,000	67,000	70,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0269	GHS LINE PAR					
A033	TOTAL UTILITIES			<u>231,000</u>		<u>254,000</u>
A03303	Electricity			231,000		254,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>250,000</u>	<u>264,000</u>
A03901	Stationery			140,000	140,000	147,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			45,000	45,000	50,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others			25,000		
GHS LINE PAR				59,692,000	58,156,000	73,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0270	GHS NAYA MADARSA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,800,000</u>	<u>40,660,000</u>	<u>49,753,000</u>
A011	TOTAL PAY		34	34	<u>27,751,000</u>	<u>22,490,000</u>	<u>28,412,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>14,626,000</u>	<u>18,255,000</u>	<u>13,029,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>14,417,000</u>	<u>17,961,000</u>	<u>12,820,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1		4,160,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,528,000		2,958,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)				17,961,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,882,000		4,542,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,247,000		3,799,000
A01102	Personal pay				209,000	294,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>13,125,000</u>	<u>4,235,000</u>	<u>15,383,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>13,125,000</u>	<u>4,208,000</u>	<u>15,356,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	553,000		647,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,668,000		3,122,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	900,000		1,053,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,507,000		5,273,000
S053	SENIOR CLERK	(BPS-14)				4,208,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	591,000		691,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	642,000		751,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	402,000		470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0270	GHS NAYA MADARSA						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	336,000		393,000
C089	CHOWKIDAR	(BPS-01)	2	2	675,000		790,000
N003	NAIB QASID	(BPS-01)	2	2	853,000		998,000
S008	SANITARY WORKER	(BPS-01)	2	2	816,000		955,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>13,049,000</u>	<u>18,170,000</u>	<u>21,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,770,000</u>	<u>17,952,000</u>	<u>21,120,000</u>
A01202	House Rent Allowance				1,227,000	1,343,000	1,343,000
A01203	Conveyance Allowance				1,429,000	1,409,000	1,425,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				738,000	676,000	676,000
A01226	Computer Allowance				28,000	12,000	12,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,224,000	2,183,000	2,207,000
A0124S	Differential Allowance				4,756,000	4,685,000	4,736,000
A0124X	Adhoc Relief Allowance 2023					7,030,000	7,462,000
A01270	Others				2,337,000	584,000	3,229,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>279,000</u>	<u>218,000</u>	<u>221,000</u>
A01289	Teaching Allowance				272,000	213,000	213,000
A01299	Others				7,000	5,000	8,000
A03	TOTAL OPERATING EXPENSES				<u>592,000</u>	<u>364,000</u>	<u>643,000</u>
A032	TOTAL COMMUNICATIONS				<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call				62,000	62,000	65,000
A033	TOTAL UTILITIES				<u>256,000</u>	<u>28,000</u>	<u>282,000</u>
A03301	Gas				28,000	28,000	31,000
A03303	Electricity				228,000		251,000

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				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0270	GHS NAYA MADARSA					
A039	TOTAL GENERAL			<u>274,000</u>	<u>274,000</u>	<u>296,000</u>
A03901	Stationery			161,000	161,000	169,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03942	Cost of Other Stores			48,000	48,000	53,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>23,000</u>
1	Others			15,000		
GHS NAYA MADARSA				41,392,000	41,024,000	50,396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A13001	Transport	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0271	GHS 60TH MILE					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	
A13101	Machinery and Equipment			300,000	300,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	
A13201	Furniture and Fixture			200,000	200,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>	
A13701	Hardware			100,000	100,000	
A13702	Software			100,000	100,000	
GHS 60TH MILE				2,450,000	2,475,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0272	GHS ALLAH RAKHIO KANIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,473,000</u>	<u>43,879,000</u>	<u>49,305,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>23,052,000</u>	<u>24,476,000</u>	<u>26,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>12</u>	<u>10,795,000</u>	<u>16,658,000</u>	<u>12,903,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>12</u>	<u>10,586,000</u>	<u>16,594,000</u>	<u>12,694,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,629,000		5,207,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				16,594,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,027,000		2,280,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,930,000		4,420,000
A01102	Personal pay				209,000	64,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>30</u>	<u>12,257,000</u>	<u>7,818,000</u>	<u>13,523,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>30</u>	<u>12,257,000</u>	<u>7,818,000</u>	<u>13,523,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	501,000		564,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,107,000		2,370,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	789,000		888,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,800,000		2,025,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		675,000
S053	SENIOR CLERK	(BPS-14)				7,818,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		236,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	561,000		630,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,480,000		1,665,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,015,000		1,143,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	705,000		793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0272	GHS ALLAH RAKHIO KANIO						
C089	CHOWKIDAR	(BPS-01)	2	2	742,000		835,000
N003	NAIB QASID	(BPS-01)	3	3	923,000		1,038,000
S008	SANITARY WORKER	(BPS-01)	2	2	616,000		693,000
A012	TOTAL ALLOWANCES				<u>13,421,000</u>	<u>19,403,000</u>	<u>22,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,206,000</u>	<u>19,182,000</u>	<u>22,659,000</u>
A01202	House Rent Allowance				1,223,000	1,494,000	1,510,000
A01203	Conveyance Allowance				1,334,000	1,446,000	1,462,000
A01207	Washing Allowance				9,000	3,000	9,000
A0120D	Integrated Allowance				9,000	6,000	9,000
A01216	Qualification Allowance					8,000	8,000
A01217	Medical Allowance				611,000	761,000	761,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,507,000	2,385,000	2,411,000
A0124S	Differential Allowance				5,388,000	4,971,000	5,446,000
A0124X	Adhoc Relief Allowance 2023					7,575,000	8,040,000
A01270	Others				2,122,000	531,000	3,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>215,000</u>	<u>221,000</u>	<u>220,000</u>
A01289	Teaching Allowance				214,000	219,000	219,000
A01299	Others				1,000	2,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>363,000</u>	<u>185,000</u>	<u>390,000</u>
A032	TOTAL COMMUNICATIONS				<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call				15,000	15,000	16,000
A033	TOTAL UTILITIES				<u>178,000</u>		<u>196,000</u>
A03303	Electricity				178,000		196,000
A039	TOTAL GENERAL				<u>170,000</u>	<u>170,000</u>	<u>178,000</u>
A03901	Stationery				113,000	113,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0272	GHS ALLAH RAKHIO KANIO					
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GHS ALLAH RAKHIO KANIO				36,836,000	44,064,000	49,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0274	GHS CHAK NO.5						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,538,000</u>	<u>22,734,000</u>	<u>29,856,000</u>
A011	TOTAL PAY		36	35	<u>15,333,000</u>	<u>12,410,000</u>	<u>17,940,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	10	<u>7,638,000</u>	<u>7,293,000</u>	<u>8,936,000</u>
A01101	Total Basic Pay Of Officer		11	10	<u>7,638,000</u>	<u>7,293,000</u>	<u>8,936,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,079,000		2,432,000
A119	ASSISTANT	(BPS-16)				7,293,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,127,000		2,489,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	1	3,432,000		4,015,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,695,000</u>	<u>5,117,000</u>	<u>9,004,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>7,695,000</u>	<u>5,117,000</u>	<u>9,004,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	317,000		371,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,010,000		2,352,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,800,000		2,106,000
S053	SENIOR CLERK	(BPS-14)				5,117,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	625,000		731,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	692,000		810,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	309,000		362,000
C089	CHOWKIDAR	(BPS-01)	1	1	260,000		304,000
N003	NAIB QASID	(BPS-01)	5	5	1,105,000		1,293,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		304,000
A012	TOTAL ALLOWANCES				<u>6,205,000</u>	<u>10,324,000</u>	<u>11,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,100,000</u>	<u>10,206,000</u>	<u>11,798,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0274	GHS CHAK NO.5					
A01202	House Rent Allowance			701,000	795,000	795,000
A01203	Conveyance Allowance			746,000	935,000	935,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			418,000	425,000	425,000
A0124R	Ad-Hoc Relief Allowance-2022			1,025,000	1,165,000	1,165,000
A0124S	Differential Allowance			2,229,000	2,544,000	2,572,000
A0124X	Adhoc Relief Allowance 2023				4,086,000	4,336,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			954,000	239,000	1,553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>118,000</u>	<u>118,000</u>
A01289	Teaching Allowance			104,000	117,000	117,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>374,000</u>	<u>196,000</u>	<u>407,000</u>
A033	TOTAL UTILITIES			<u>178,000</u>		<u>196,000</u>
A03303	Electricity			178,000		196,000
A039	TOTAL GENERAL			<u>196,000</u>	<u>196,000</u>	<u>211,000</u>
A03901	Stationery			129,000	129,000	135,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		
GHS CHAK NO.5				21,912,000	22,930,000	30,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0275	GHS ALI NAWAZ SHAHANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,671,000</u>	<u>9,657,000</u>	<u>9,874,000</u>
A011	TOTAL PAY		18	18	<u>5,887,000</u>	<u>5,316,000</u>	<u>4,892,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,140,000</u>	<u>3,432,000</u>	<u>1,679,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,140,000</u>	<u>3,432,000</u>	<u>1,679,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,405,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,432,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	735,000		860,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,747,000</u>	<u>1,884,000</u>	<u>3,213,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,747,000</u>	<u>1,884,000</u>	<u>3,213,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	191,000		223,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,026,000		1,200,000
D154	DRAWING TEACHER	(BPS-14)	1	1	191,000		223,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	572,000		669,000
S053	SENIOR CLERK	(BPS-14)				1,884,000	
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		184,000
N003	NAIB QASID	(BPS-01)	2	2	305,000		357,000
S008	SANITARY WORKER	(BPS-01)	2	2	305,000		357,000
A012	TOTAL ALLOWANCES				<u>2,784,000</u>	<u>4,341,000</u>	<u>4,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,727,000</u>	<u>4,304,000</u>	<u>4,945,000</u>
A01202	House Rent Allowance				301,000	334,000	334,000
A01203	Conveyance Allowance				546,000	361,000	361,000
A01207	Washing Allowance				27,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0275	GHS ALI NAWAZ SHAHANI					
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			208,000	195,000	195,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			388,000	505,000	505,000
A0124S	Differential Allowance			847,000	1,107,000	1,107,000
A0124X	Adhoc Relief Allowance 2023				1,678,000	1,781,000
A01270	Others			387,000	97,000	635,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			57,000	37,000	37,000
A01289	Teaching Allowance			57,000	37,000	37,000
A03	TOTAL OPERATING EXPENSES			182,000	108,000	201,000
A033	TOTAL UTILITIES			74,000		81,000
A03303	Electricity			74,000		81,000
A039	TOTAL GENERAL			108,000	108,000	120,000
A03901	Stationery			72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GHS ALI NAWAZ SHAHANI				8,853,000	9,765,000	10,075,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0276	GHS ASGHAR ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,652,000</u>	<u>31,398,000</u>	<u>40,872,000</u>
A011	TOTAL PAY		<u>40</u>	<u>39</u>	<u>20,620,000</u>	<u>17,082,000</u>	<u>24,153,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>2</u>	<u>6,103,000</u>	<u>8,716,000</u>	<u>7,140,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>6,103,000</u>	<u>8,716,000</u>	<u>7,140,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,067,000		3,588,000
A119	ASSISTANT	(BPS-16)				8,716,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,075,000		1,258,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		1,961,000		2,294,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>14,517,000</u>	<u>8,366,000</u>	<u>17,013,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>14,517,000</u>	<u>8,339,000</u>	<u>16,986,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	674,000		789,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,176,000		1,376,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	860,000		1,006,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,563,000		2,999,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	2,700,000		3,159,000
S053	SENIOR CLERK	(BPS-14)				8,339,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	528,000		618,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,498,000		1,753,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	459,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	661,000		773,000
C089	CHOWKIDAR	(BPS-01)	3	3	902,000		1,055,000
M022	MALHI	(BPS-01)	1	1	551,000		645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0276	GHS ASGHAR ABAD						
N003	NAIB QASID	(BPS-01)	3	3	1,107,000		1,295,000
S008	SANITARY WORKER	(BPS-01)	2	2	656,000		768,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>8,032,000</u>	<u>14,316,000</u>	<u>16,719,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,917,000</u>	<u>14,153,000</u>	<u>16,560,000</u>
A01202	House Rent Allowance				732,000	1,190,000	1,190,000
A01203	Conveyance Allowance				833,000	1,449,000	1,465,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	20,000	20,000
A01217	Medical Allowance				445,000	679,000	679,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,384,000	1,629,000	1,647,000
A0124S	Differential Allowance				2,987,000	3,602,000	3,641,000
A0124X	Adhoc Relief Allowance 2023					5,194,000	5,513,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				1,512,000	378,000	2,393,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>115,000</u>	<u>163,000</u>	<u>159,000</u>
A01289	Teaching Allowance				115,000	159,000	159,000
A01299	Others					4,000	
A03	TOTAL OPERATING EXPENSES				<u>302,000</u>	<u>124,000</u>	<u>333,000</u>
A033	TOTAL UTILITIES				<u>178,000</u>		<u>196,000</u>
A03303	Electricity				178,000		196,000
A039	TOTAL GENERAL				<u>124,000</u>	<u>124,000</u>	<u>137,000</u>
A03901	Stationery				76,000	76,000	80,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				12,000	12,000	13,000
A03970	Others				<u>14,000</u>	<u>14,000</u>	<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0276	GHS ASGHAR ABAD			
1	Others			14,000
GHS ASGHAR ABAD				28,954,000
				31,522,000
				41,205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0277	GHS YAR MOHD JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,133,000</u>	<u>13,809,250</u>	<u>18,340,000</u>
A011	TOTAL PAY		25	24	<u>10,850,000</u>	<u>7,447,000</u>	<u>10,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	6	<u>4,726,000</u>	<u>4,813,000</u>	<u>3,693,000</u>
A01101	Total Basic Pay Of Officer		2	6	<u>4,726,000</u>	<u>4,813,000</u>	<u>3,693,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,269,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,813,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	897,000		1,049,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		1,560,000		1,825,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>6,124,000</u>	<u>2,634,000</u>	<u>7,166,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>6,124,000</u>	<u>2,634,000</u>	<u>7,166,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,012,000		1,184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,357,000		1,588,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,404,000
S053	SENIOR CLERK	(BPS-14)				2,634,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		418,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	415,000		486,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		295,000
C089	CHOWKIDAR	(BPS-01)	2	2	398,000		466,000
M022	MALHI	(BPS-01)	1	1	231,000		270,000
N003	NAIB QASID	(BPS-01)	2	2	642,000		751,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		304,000
A012	TOTAL ALLOWANCES				<u>3,283,000</u>	<u>6,362,250</u>	<u>7,481,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0277	GHS YAR MOHD JAMALI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,237,000</u>	<u>6,307,250</u>	<u>7,426,000</u>
A01202	House Rent Allowance			427,000	561,000	561,000
A01203	Conveyance Allowance			340,000	693,000	693,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			195,000	291,000	291,000
A01238	Charge Allowance			2,000	250	2,000
A0124R	Ad-Hoc Relief Allowance-2022			514,000	690,000	690,000
A0124S	Differential Allowance			1,097,000	1,528,000	1,545,000
A0124X	Adhoc Relief Allowance 2023				2,369,000	2,514,000
A01270	Others			649,000	162,000	1,117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>55,000</u>	<u>55,000</u>
A01289	Teaching Allowance			46,000	55,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>	<u>140,000</u>	<u>351,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>180,000</u>		<u>198,000</u>
A03303	Electricity			180,000		198,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>106,000</u>
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS YAR MOHD JAMALI				14,453,000	13,949,250	18,691,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0278	GHS MIR MOHD ALI TALPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,343,000</u>	<u>44,622,250</u>	<u>48,863,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>22,402,000</u>	<u>24,493,000</u>	<u>25,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>15</u>	<u>8,397,000</u>	<u>13,582,000</u>	<u>10,219,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>15</u>	<u>8,294,000</u>	<u>13,530,000</u>	<u>10,116,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,281,000		2,566,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	378,000	13,530,000	425,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,318,000		2,607,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,317,000		3,731,000
A01102	Personal pay				103,000	52,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>42</u>	<u>14,005,000</u>	<u>10,911,000</u>	<u>15,528,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>42</u>	<u>14,005,000</u>	<u>10,894,000</u>	<u>15,511,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,810,000		2,036,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	199,000		224,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	4,507,000		5,069,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,300,000		3,712,000
S053	SENIOR CLERK	(BPS-14)				10,894,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		215,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	145,000		163,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,886,000		2,122,000
A313	ATTENDANT	(BPS-03)	1	1	160,000		180,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	494,000		556,000
C089	CHOWKIDAR	(BPS-01)	2	2	260,000		292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0278	GHS MIR MOHD ALI TALPUR						
M022	MALHI	(BPS-01)	1	1	157,000		177,000
N003	NAIB QASID	(BPS-01)	3	3	444,000		499,000
S008	SANITARY WORKER	(BPS-01)	2	2	246,000		277,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>10,941,000</u>	<u>20,129,250</u>	<u>23,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,758,000</u>	<u>19,877,250</u>	<u>22,864,000</u>
A01202	House Rent Allowance				1,124,000	1,804,000	1,823,000
A01203	Conveyance Allowance				1,189,000	2,060,000	2,082,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	23,000	34,000
A01217	Medical Allowance				681,000	961,000	961,000
A01238	Charge Allowance				3,000	1,250	3,000
A01239	Special Allowance					15,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,905,000	2,394,000	2,420,000
A0124S	Differential Allowance				4,121,000	5,025,000	5,080,000
A0124X	Adhoc Relief Allowance 2023					7,166,000	7,605,000
A01270	Others				1,697,000	424,000	2,852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>183,000</u>	<u>252,000</u>	<u>252,000</u>
A01289	Teaching Allowance				183,000	252,000	252,000
A03	TOTAL OPERATING EXPENSES				<u>643,000</u>	<u>321,000</u>	<u>693,000</u>
A032	TOTAL COMMUNICATIONS				<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
A03202	Telephone and Trunk call				82,000	82,000	86,000
A033	TOTAL UTILITIES				<u>374,000</u>	<u>52,000</u>	<u>411,000</u>
A03301	Gas				52,000	52,000	57,000
A03303	Electricity				322,000		354,000
A039	TOTAL GENERAL				<u>187,000</u>	<u>187,000</u>	<u>196,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0278	GHS MIR MOHD ALI TALPUR					
A03901	Stationery			118,000	118,000	124,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000		
GHS MIR MOHD ALI TALPUR				33,986,000	44,943,250	49,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0279	GHS SAKRAND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>119,814,000</u>	<u>122,792,000</u>	<u>164,414,000</u>
A011	TOTAL PAY		<u>110</u>	<u>107</u>	<u>81,162,000</u>	<u>68,025,000</u>	<u>99,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>38</u>	<u>39,568,000</u>	<u>50,675,000</u>	<u>52,764,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>38</u>	<u>39,450,000</u>	<u>50,616,000</u>	<u>52,646,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	6,826,000		7,678,000
H100	HEAD MASTER (BPS-17)			1			787,000
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	3,213,000		3,614,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		450,000
S236	SUPERINTENDENT (BPS-17)		1	1	618,000		695,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		227,000		
A119	ASSISTANT (BPS-16)		1	1	227,000	50,616,000	256,000
H075	HIGH SCHOOL TEACHER (BPS-16)		30	30	13,691,000		23,139,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	274,000		309,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	1	13,974,000		15,718,000
A01102	Personal pay				118,000	59,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>69</u>	<u>41,594,000</u>	<u>17,350,000</u>	<u>46,782,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>69</u>	<u>41,594,000</u>	<u>17,350,000</u>	<u>46,782,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	4,538,000		5,105,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	635,000		714,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,464,000		1,647,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		6	6	10,329,000		11,619,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A420	ASSISTANT AGRICULTURE INSTRUCTOR (BPS-14)		1		297,000		334,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,795,000		2,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0279	GHS SAKRAND						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13		8,676,000		9,759,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	470,000		528,000
S053	SENIOR CLERK	(BPS-14)	1	1	758,000	17,350,000	853,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	3	3	2,206,000		2,481,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,354,000		1,523,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	470,000		528,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	824,000		927,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	299,000		336,000
A313	ATTENDANT	(BPS-03)	1	1	475,000		534,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,685,000		1,894,000
W016	WATER MAN	(BPS-02)	1	1	323,000		363,000
C089	CHOWKIDAR	(BPS-01)	4	4	811,000		913,000
M022	MALHI	(BPS-01)	1	1	249,000		279,000
N003	NAIB QASID	(BPS-01)	10	10	3,006,000		3,381,000
S008	SANITARY WORKER	(BPS-01)	3	3	748,000		841,000
A012	TOTAL ALLOWANCES				<u>38,652,000</u>	<u>54,767,000</u>	<u>64,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,033,000</u>	<u>54,143,000</u>	<u>64,244,000</u>
A01202	House Rent Allowance				3,779,000	4,195,000	4,240,000
A01203	Conveyance Allowance				3,914,000	4,370,000	4,417,000
A01207	Washing Allowance				25,000	23,000	25,000
A0120D	Integrated Allowance				56,000	65,000	65,000
A01217	Medical Allowance				1,867,000	2,076,000	2,099,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				5,000	3,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees					150,000	
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				6,817,000	6,471,000	6,541,000
A0124S	Differential Allowance				14,552,000	13,859,000	14,709,000
A0124X	Adhoc Relief Allowance 2023					21,167,000	22,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0279	GHS SAKRAND					
A01270	Others			7,013,000	1,753,000	9,667,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>619,000</u>	<u>624,000</u>	<u>624,000</u>
A01289	Teaching Allowance			619,000	624,000	624,000
A03	TOTAL OPERATING EXPENSES			<u>1,357,000</u>	<u>914,000</u>	<u>1,704,000</u>
A032	TOTAL COMMUNICATIONS			<u>93,000</u>	<u>93,000</u>	<u>98,000</u>
A03202	Telephone and Trunk call			93,000	93,000	98,000
A033	TOTAL UTILITIES			<u>493,000</u>	<u>50,000</u>	<u>542,000</u>
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			443,000		487,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>771,000</u>	<u>771,000</u>	<u>812,000</u>
A03901	Stationery			448,000	448,000	470,000
A03903	Conference/Seminars/Workshops/Sympo			79,000	79,000	79,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03942	Cost of Other Stores			142,000	142,000	156,000
A03970	Others			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
1	Others			84,000		
GHS SAKRAND				121,171,000	123,706,000	166,118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0280	GHS HAMAL FAQEER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,939,000</u>	<u>25,591,000</u>	<u>38,071,000</u>
A011	TOTAL PAY		26	26	<u>24,344,000</u>	<u>14,089,000</u>	<u>24,207,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>13,511,000</u>	<u>10,401,000</u>	<u>11,531,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>13,508,000</u>	<u>10,399,000</u>	<u>11,528,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,355,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				10,399,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,388,000		5,134,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,765,000		5,575,000
A01102	Personal pay				3,000	2,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>10,833,000</u>	<u>3,688,000</u>	<u>12,676,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>10,833,000</u>	<u>3,688,000</u>	<u>12,676,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	532,000		622,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,909,000		3,404,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,480,000		1,732,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,962,000		2,296,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				3,688,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	548,000		641,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	473,000		553,000
C089	CHOWKIDAR	(BPS-01)	2	2	627,000		734,000
M022	MALHI	(BPS-01)	1	1	441,000		516,000
N003	NAIB QASID	(BPS-01)	2	2	881,000		1,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0280	GHS HAMAL FAQEER						
S008	SANITARY WORKER	(BPS-01)	1	1	380,000		445,000
A012	TOTAL ALLOWANCES				<u>8,595,000</u>	<u>11,502,000</u>	<u>13,864,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,481,000</u>	<u>11,369,000</u>	<u>13,731,000</u>
A01202	House Rent Allowance				874,000	854,000	854,000
A01203	Conveyance Allowance				1,120,000	998,000	998,000
A01207	Washing Allowance				18,000	6,000	6,000
A0120D	Integrated Allowance				17,000	15,000	15,000
A01217	Medical Allowance				675,000	450,000	450,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,326,000	1,333,000	1,333,000
A0124S	Differential Allowance				2,847,000	2,873,000	2,904,000
A0124X	Adhoc Relief Allowance 2023					4,438,000	4,710,000
A01270	Others				1,603,000	401,000	2,460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>114,000</u>	<u>133,000</u>	<u>133,000</u>
A01289	Teaching Allowance				114,000	133,000	133,000
A03	TOTAL OPERATING EXPENSES				<u>333,000</u>	<u>155,000</u>	<u>360,000</u>
A033	TOTAL UTILITIES				<u>178,000</u>		<u>196,000</u>
A03303	Electricity				178,000		196,000
A039	TOTAL GENERAL				<u>155,000</u>	<u>155,000</u>	<u>164,000</u>
A03901	Stationery				82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo				15,000	15,000	15,000
A03905	Newspapers Periodicals and Books				17,000	17,000	18,000
A03942	Cost of Other Stores				25,000	25,000	28,000
A03970	Others				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others				16,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC					<u>1,500,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0280	GHS HAMAL FAQEER			
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000
GHS HAMAL FAQEER				
				33,272,000
				27,246,000
				38,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0281	GHS KHADHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,117,000</u>	<u>40,461,100</u>	<u>50,361,000</u>
A011	TOTAL PAY		37	36	<u>25,656,000</u>	<u>22,341,000</u>	<u>28,537,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>13,396,000</u>	<u>17,550,000</u>	<u>15,026,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>13,072,000</u>	<u>17,464,000</u>	<u>14,702,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,126,000		8,015,000
A119	ASSISTANT	(BPS-16)	1	1	611,000	17,464,000	687,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,625,000		2,952,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,710,000		3,048,000
A01102	Personal pay				324,000	86,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		26	25	<u>12,260,000</u>	<u>4,791,000</u>	<u>13,511,000</u>
A01151	Total Basic Pay Other Staff		26	25	<u>12,206,000</u>	<u>4,734,000</u>	<u>13,454,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	713,000		802,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,287,000		3,698,000
D154	DRAWING TEACHER	(BPS-14)	2	2	713,000		802,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,277,000		3,686,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		337,000
S053	SENIOR CLERK	(BPS-14)	1	1	464,000	4,734,000	522,000
C146	COMPUTER OPERATOR	(BPS-12)	1		247,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		402,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	503,000		567,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	284,000		319,000
C089	CHOWKIDAR	(BPS-01)	2	2	654,000		736,000
M022	MALHI	(BPS-01)	1	1	265,000		298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0281	GHS KHADHAR						
N003	NAIB QASID	(BPS-01)	3	3	877,000		987,000
S008	SANITARY WORKER	(BPS-01)	1	1	265,000		298,000
A01152	Personal pay				54,000	57,000	57,000
A012	TOTAL ALLOWANCES				<u>13,461,000</u>	<u>18,120,100</u>	<u>21,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,258,000</u>	<u>17,922,100</u>	<u>21,621,000</u>
A01202	House Rent Allowance				1,136,000	1,335,000	1,335,000
A01203	Conveyance Allowance				1,390,000	1,528,000	1,545,000
A01207	Washing Allowance				5,000	1,100	5,000
A0120D	Integrated Allowance				34,000	24,000	34,000
A01217	Medical Allowance				670,000	664,000	670,000
A01226	Computer Allowance					19,000	19,000
A01238	Charge Allowance				4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,440,000	2,122,000	2,145,000
A0124S	Differential Allowance				5,207,000	4,556,000	5,263,000
A0124X	Adhoc Relief Allowance 2023					7,079,000	7,513,000
A01270	Others				2,372,000	593,000	3,088,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>203,000</u>	<u>198,000</u>	<u>203,000</u>
A01289	Teaching Allowance				203,000	198,000	203,000
A03	TOTAL OPERATING EXPENSES				<u>317,000</u>	<u>199,000</u>	<u>338,000</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call				21,000	21,000	22,000
A033	TOTAL UTILITIES				<u>118,000</u>		<u>130,000</u>
A03303	Electricity				118,000		130,000
A039	TOTAL GENERAL				<u>178,000</u>	<u>178,000</u>	<u>186,000</u>
A03901	Stationery				118,000	118,000	124,000
A03903	Conference/Seminars/Workshops/Sympo				32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0281	GHS KHADHAR			
A03905	Newspapers Periodicals and Books		4,000	4,000
A03942	Cost of Other Stores		16,000	18,000
A03970	Others		<u>8,000</u>	<u>8,000</u>
1	Others		8,000	
GHS KHADHAR			39,434,000	40,660,100
				50,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0282	GHS MOHD KHAN MAGSI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,709,000</u>	<u>22,867,000</u>	<u>24,198,000</u>
A011	TOTAL PAY		29	29	<u>16,534,000</u>	<u>12,774,000</u>	<u>12,512,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,994,000</u>	<u>8,078,000</u>	<u>4,799,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,698,000</u>	<u>7,930,000</u>	<u>4,503,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,549,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,930,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,149,000		3,684,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,540,000</u>	<u>4,696,000</u>	<u>7,713,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>6,521,000</u>	<u>4,613,000</u>	<u>7,630,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	244,000		285,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,388,000		2,794,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	540,000		632,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				4,613,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	911,000		1,066,000
C089	CHOWKIDAR	(BPS-01)	5	5	886,000		1,037,000
N003	NAIB QASID	(BPS-01)	2	2	496,000		580,000
S008	SANITARY WORKER	(BPS-01)	2	2	456,000		534,000
A01152	Personal pay				19,000	83,000	83,000
A012	TOTAL ALLOWANCES				<u>7,175,000</u>	<u>10,093,000</u>	<u>11,686,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0282	GHS MOHD KHAN MAGSI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,066,000</u>	<u>10,013,000</u>	<u>11,606,000</u>
A01202	House Rent Allowance			698,000	782,000	782,000
A01203	Conveyance Allowance			675,000	757,000	757,000
A01207	Washing Allowance			5,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			394,000	421,000	421,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,280,000	1,180,000	1,180,000
A0124S	Differential Allowance			2,780,000	2,579,000	2,609,000
A0124X	Adhoc Relief Allowance 2023				3,957,000	4,200,000
A01270	Others			1,208,000	302,000	1,622,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>80,000</u>	<u>80,000</u>
A01289	Teaching Allowance			109,000	80,000	80,000
A03	TOTAL OPERATING EXPENSES			<u>254,000</u>	<u>137,000</u>	<u>272,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>117,000</u>		<u>129,000</u>
A03303	Electricity			117,000		129,000
A039	TOTAL GENERAL			<u>116,000</u>	<u>116,000</u>	<u>121,000</u>
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others			21,000		
GHS MOHD KHAN MAGSI				23,963,000	23,004,000	24,470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0283	GHS GHULAM MUSTAFA SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,297,000</u>	<u>33,592,640</u>	<u>37,534,000</u>
A011	TOTAL PAY		33	33	<u>17,545,000</u>	<u>18,447,640</u>	<u>20,477,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>11,207,000</u>	<u>12,725,640</u>	<u>13,063,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>10,912,000</u>	<u>12,712,000</u>	<u>12,768,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	5,427,000		6,350,000
A119	ASSISTANT (BPS-16)					12,712,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,133,000		2,496,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,352,000		3,922,000
A01102	Personal pay				295,000	13,640	295,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,338,000</u>	<u>5,722,000</u>	<u>7,414,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,338,000</u>	<u>5,722,000</u>	<u>7,414,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	173,000		202,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,930,000		2,258,000
D154	DRAWING TEACHER (BPS-14)		2	2	343,000		401,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,008,000		1,179,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	600,000		702,000
S053	SENIOR CLERK (BPS-14)					5,722,000	
J053	JUNIOR CLERK (BPS-11)		2	2	325,000		380,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	674,000		789,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	247,000		289,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	210,000		246,000
C089	CHOWKIDAR (BPS-01)		3	3	431,000		504,000
M022	MALHI (BPS-01)		1	1	112,000		131,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0283	GHS GHULAM MUSTAFA SHAH						
N003	NAIB QASID	(BPS-01)	2	2	173,000		202,000
S008	SANITARY WORKER	(BPS-01)	1	1	112,000		131,000
A012	TOTAL ALLOWANCES				<u>10,752,000</u>	<u>15,145,000</u>	<u>17,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,602,000</u>	<u>14,940,000</u>	<u>16,852,000</u>
A01202	House Rent Allowance				1,140,000	1,229,000	1,229,000
A01203	Conveyance Allowance				1,094,000	1,222,000	1,222,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				491,000	594,000	594,000
A0121B	Health Professional Allowance					2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					47,000	
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				1,917,000	1,741,000	1,760,000
A0124S	Differential Allowance				4,117,000	3,772,000	3,816,000
A0124X	Adhoc Relief Allowance 2023					5,845,000	6,203,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,804,000	451,000	1,991,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>205,000</u>	<u>205,000</u>
A01289	Teaching Allowance				150,000	205,000	205,000
A03	TOTAL OPERATING EXPENSES				<u>321,000</u>	<u>127,000</u>	<u>354,000</u>
A033	TOTAL UTILITIES				<u>194,000</u>		<u>213,000</u>
A03303	Electricity				194,000		213,000
A039	TOTAL GENERAL				<u>127,000</u>	<u>127,000</u>	<u>141,000</u>
A03901	Stationery				71,000	71,000	75,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000
A03942	Cost of Other Stores				23,000	23,000	25,000
A03970	Others				<u>14,000</u>	<u>14,000</u>	<u>22,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0283	GHS GHULAM MUSTAFA SHAH			
1	Others		14,000	
GHS GHULAM MUSTAFA SHAH			28,618,000	33,719,640
				37,888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0284	GHS SUKHIO MANAHEJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,971,000</u>	<u>34,295,000</u>	<u>39,892,000</u>
A011	TOTAL PAY		32	32	<u>18,845,000</u>	<u>18,830,000</u>	<u>22,022,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>9,264,000</u>	<u>14,031,000</u>	<u>10,784,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>8,940,000</u>	<u>13,945,000</u>	<u>10,460,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,921,000		3,418,000
A119	ASSISTANT	(BPS-16)				13,945,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,878,000		3,367,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,141,000		3,675,000
A01102	Personal pay				324,000	86,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>9,581,000</u>	<u>4,799,000</u>	<u>11,238,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>9,581,000</u>	<u>4,772,000</u>	<u>11,211,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	380,000		445,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,498,000		2,923,000
D154	DRAWING TEACHER	(BPS-14)	1	1	638,000		746,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,180,000		1,381,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)				4,772,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	622,000		728,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	730,000		854,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	485,000		567,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,000		331,000
C089	CHOWKIDAR	(BPS-01)	3	3	551,000		645,000
N003	NAIB QASID	(BPS-01)	3	3	1,010,000		1,182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0284	GHS SUKHIO MANAHEJO						
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		356,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>11,126,000</u>	<u>15,465,000</u>	<u>17,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,010,000</u>	<u>15,314,000</u>	<u>17,720,000</u>
A01202	House Rent Allowance				929,000	1,104,000	1,104,000
A01203	Conveyance Allowance				1,138,000	1,347,000	1,347,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				479,000	617,000	617,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,077,000	1,811,000	1,830,000
A0124S	Differential Allowance				4,444,000	3,910,000	3,958,000
A0124X	Adhoc Relief Allowance 2023					6,011,000	6,380,000
A01270	Others				1,901,000	475,000	2,445,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>116,000</u>	<u>151,000</u>	<u>150,000</u>
A01289	Teaching Allowance				116,000	150,000	150,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>111,000</u>	<u>204,000</u>
A033	TOTAL UTILITIES				<u>74,000</u>		<u>81,000</u>
A03303	Electricity				74,000		81,000
A039	TOTAL GENERAL				<u>111,000</u>	<u>111,000</u>	<u>123,000</u>
A03901	Stationery				72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo				20,000	20,000	20,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				11,000	11,000	12,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0284	GHS SUKHIO MANAHEJO			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,500,000
A052	TOTAL GRANTS-DOMESTIC			1,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000
GHS SUKHIO MANAHEJO		30,156,000		35,906,000
				40,096,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0285	GHS SABU RAHU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,699,000</u>	<u>52,262,000</u>	<u>54,458,000</u>
A011	TOTAL PAY		38	34	<u>28,617,000</u>	<u>28,979,000</u>	<u>27,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	11	<u>16,405,000</u>	<u>22,135,000</u>	<u>13,945,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>11</u>	<u>16,287,000</u>	<u>21,762,000</u>	<u>13,827,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	4,980,000		5,602,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2		3,995,000		
A119	ASSISTANT (BPS-16)					21,762,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	5,167,000		5,812,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		2,145,000		2,413,000
A01102	Personal pay				118,000	373,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		24	23	<u>12,212,000</u>	<u>6,844,000</u>	<u>13,760,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>23</u>	<u>12,212,000</u>	<u>6,820,000</u>	<u>13,736,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	499,000		562,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1		499,000		562,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,301,000		1,463,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,334,000		2,625,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,012,000
S053	SENIOR CLERK (BPS-14)					6,820,000	
J053	JUNIOR CLERK (BPS-11)		1	1	853,000		959,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	1,451,000		1,632,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	853,000		959,000
A313	ATTENDANT (BPS-03)		1	1	585,000		658,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,248,000		1,404,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0285	GHS SABU RAHU						
C089	CHOWKIDAR	(BPS-01)	2	2	1,067,000		1,200,000
N003	NAIB QASID	(BPS-01)	1	1	622,000		700,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>15,082,000</u>	<u>23,283,000</u>	<u>26,753,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,838,000</u>	<u>22,986,000</u>	<u>26,456,000</u>
A01202	House Rent Allowance				1,367,000	1,783,000	1,802,000
A01203	Conveyance Allowance				1,425,000	1,972,000	1,993,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01217	Medical Allowance				654,000	893,000	893,000
A0122Y	Ad-hoc Relief Allowance 2017					21,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					14,000	
A0123P	Ad-hoc Relief A 2019					21,000	
A0123X	Adhoc Relief Allowance-2020					7,000	
A0124F	Adhoc Relief Allowance-2021					28,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,780,000	2,799,000	2,829,000
A0124S	Differential Allowance				5,948,000	6,043,000	6,108,000
A0124X	Adhoc Relief Allowance 2023					8,728,000	9,263,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				2,641,000	660,000	3,544,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>244,000</u>	<u>297,000</u>	<u>297,000</u>
A01289	Teaching Allowance				244,000	297,000	297,000
A03	TOTAL OPERATING EXPENSES				<u>338,000</u>	<u>176,000</u>	<u>363,000</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call				21,000	21,000	22,000
A033	TOTAL UTILITIES				<u>162,000</u>		<u>178,000</u>
A03303	Electricity				162,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SB0285 GHS SABU RAHU

163.000

1 Others

54,821,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0286	GHS DALEL DEERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,151,000</u>	<u>51,460,000</u>	<u>51,055,000</u>
A011	TOTAL PAY		<u>44</u>	<u>42</u>	<u>25,676,000</u>	<u>28,507,000</u>	<u>24,624,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>11</u>	<u>14,550,000</u>	<u>22,027,000</u>	<u>12,110,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>11</u>	<u>14,254,000</u>	<u>21,127,000</u>	<u>11,814,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	3,094,000		3,480,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2		3,751,000		
A119	ASSISTANT (BPS-16)					21,127,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	5,104,000		5,741,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,305,000		2,593,000
A01102	Personal pay				296,000	900,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>11,126,000</u>	<u>6,480,000</u>	<u>12,514,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>11,126,000</u>	<u>6,480,000</u>	<u>12,514,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	482,000		542,000
D154	DRAWING TEACHER (BPS-14)		1	1	727,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,395,000		2,694,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,350,000
S053	SENIOR CLERK (BPS-14)					6,480,000	
J053	JUNIOR CLERK (BPS-11)		1	1	394,000		443,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	1,771,000		1,992,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	516,000		581,000
A313	ATTENDANT (BPS-03)		1	1	385,000		432,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	894,000		1,006,000
C089	CHOWKIDAR (BPS-01)		1	1	297,000		334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0286	GHS DALEL DEERO						
M022	MALHI	(BPS-01)	2	2	590,000		663,000
N003	NAIB QASID	(BPS-01)	4	4	1,178,000		1,325,000
S008	SANITARY WORKER	(BPS-01)	1	1	297,000		334,000
A012	TOTAL ALLOWANCES				<u>12,475,000</u>	<u>22,953,000</u>	<u>26,431,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,294,000</u>	<u>22,705,000</u>	<u>26,183,000</u>
A01202	House Rent Allowance				1,204,000	1,739,000	1,758,000
A01203	Conveyance Allowance				1,251,000	1,841,000	1,861,000
A01207	Washing Allowance				6,000	16,000	16,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				582,000	948,000	948,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A01238	Charge Allowance				3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,250,000	2,783,000	2,813,000
A0124S	Differential Allowance				4,828,000	5,969,000	6,033,000
A0124X	Adhoc Relief Allowance 2023					8,817,000	9,358,000
A01270	Others				2,153,000	538,000	3,367,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,000</u>	<u>248,000</u>	<u>248,000</u>
A01289	Teaching Allowance				181,000	248,000	248,000
A03	TOTAL OPERATING EXPENSES				<u>179,000</u>	<u>124,000</u>	<u>192,000</u>
A032	TOTAL COMMUNICATIONS				<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call				15,000	15,000	16,000
A033	TOTAL UTILITIES				<u>55,000</u>		<u>61,000</u>
A03303	Electricity				55,000		61,000
A039	TOTAL GENERAL				<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A03901	Stationery				41,000	41,000	43,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

GHS DALEL DEERO	38,330,000	52,184,000	51,247,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0287	GHS MEHRAB PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,803,000</u>	<u>43,913,000</u>	<u>53,491,000</u>
A011	TOTAL PAY		51	47	<u>29,121,000</u>	<u>23,994,000</u>	<u>29,599,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	13	<u>10,091,000</u>	<u>17,451,000</u>	<u>8,512,000</u>
A01101	Total Basic Pay Of Officer		15	13	<u>9,795,000</u>	<u>17,141,000</u>	<u>8,216,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,605,000		2,931,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	3		3,191,000		
A119	ASSISTANT	(BPS-16)	1	1	257,000	17,141,000	289,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,842,000		3,197,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	900,000		1,012,000
A01102	Personal pay				296,000	310,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		36	34	<u>19,030,000</u>	<u>6,543,000</u>	<u>21,087,000</u>
A01151	Total Basic Pay Other Staff		36	34	<u>19,030,000</u>	<u>6,524,000</u>	<u>21,068,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,409,000		1,586,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	341,000		384,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		667,000		750,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,196,000		2,470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,987,000		5,610,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,012,000
S053	SENIOR CLERK	(BPS-14)				6,524,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		301,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	667,000		750,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0287	GHS MEHRAB PUR						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,815,000		3,167,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	703,000		791,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,228,000		1,381,000
C089	CHOWKIDAR	(BPS-01)	2	2	911,000		1,025,000
M022	MALHI	(BPS-01)	1	1	616,000		693,000
N003	NAIB QASID	(BPS-01)	1	1	616,000		693,000
S008	SANITARY WORKER	(BPS-01)	1	1	491,000		552,000
A01152	Personal pay					19,000	19,000
A012	TOTAL ALLOWANCES				<u>13,682,000</u>	<u>19,919,000</u>	<u>23,892,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,377,000</u>	<u>19,681,000</u>	<u>23,587,000</u>
A01202	House Rent Allowance				1,187,000	1,388,000	1,388,000
A01203	Conveyance Allowance				1,458,000	1,784,000	1,803,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	37,000	37,000
A01217	Medical Allowance				594,000	755,000	755,000
A0121N	Personal Allowance					19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					47,000	
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				2,418,000	2,313,000	2,338,000
A0124S	Differential Allowance				5,207,000	4,932,000	5,263,000
A0124X	Adhoc Relief Allowance 2023					7,773,000	8,250,000
A01270	Others				2,492,000	623,000	3,743,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>305,000</u>	<u>238,000</u>	<u>305,000</u>
A01289	Teaching Allowance				305,000	238,000	305,000
A03	TOTAL OPERATING EXPENSES				<u>393,000</u>	<u>215,000</u>	<u>423,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call				19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SB0287 GHS MEHRAB PUR

A03303	Electricity	178,000	196,000

A03901	Stationery	110,000	110,000	116,000

A03903	Conference/Seminars/Workshops/Sympo	20,000	20,000	20,000

A03905	Newspapers Periodicals and Books	9,000	9,000	9,000

A03942	Cost of Other Stores	36,000	36,000	40,000

A03970	Others	<u>21 000</u>	<u>21 000</u>	<u>22 000</u>

1	Others	21,000

GHS MEHRAB PUR	43,196,000	44,128,000	53,914,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0288	GHS HASSAN JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,101,000</u>	<u>53,733,000</u>	<u>59,694,000</u>
A011	TOTAL PAY		55	54	<u>26,092,000</u>	<u>29,152,000</u>	<u>31,311,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>10,538,000</u>	<u>21,478,000</u>	<u>13,113,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>10,329,000</u>	<u>21,464,000</u>	<u>12,904,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,748,000		4,385,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				21,464,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,223,000		3,771,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		3,358,000		3,929,000
A01102	Personal pay				209,000	14,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		41	40	<u>15,554,000</u>	<u>7,674,000</u>	<u>18,198,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>40</u>	<u>15,554,000</u>	<u>7,674,000</u>	<u>18,198,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	414,000		484,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	3,880,000		4,540,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		528,000		618,000
D154	DRAWING TEACHER	(BPS-14)	1	1	955,000		1,117,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,077,000		3,600,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				7,674,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	271,000		317,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,550,000		1,814,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	385,000		450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0288	GHS HASSAN JAMALI						
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,167,000		1,365,000
C089	CHOWKIDAR	(BPS-01)	2	2	464,000		543,000
M022	MALHI	(BPS-01)	3	3	693,000		811,000
N003	NAIB QASID	(BPS-01)	4	4	924,000		1,081,000
S008	SANITARY WORKER	(BPS-01)	2	2	464,000		543,000
A012	TOTAL ALLOWANCES				<u>17,009,000</u>	<u>24,581,000</u>	<u>28,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,753,000</u>	<u>24,274,000</u>	<u>28,076,000</u>
A01202	House Rent Allowance				1,545,000	1,674,000	1,692,000
A01203	Conveyance Allowance				2,092,000	2,260,000	2,284,000
A01207	Washing Allowance				5,000	8,000	8,000
A0120D	Integrated Allowance				39,000	31,000	31,000
A01217	Medical Allowance				648,000	995,000	995,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					50,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,021,000	2,804,000	2,834,000
A0124S	Differential Allowance				6,498,000	6,069,000	6,139,000
A0124X	Adhoc Relief Allowance 2023					9,654,000	10,247,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				2,899,000	725,000	3,842,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>256,000</u>	<u>307,000</u>	<u>307,000</u>
A01289	Teaching Allowance				256,000	307,000	307,000
A03	TOTAL OPERATING EXPENSES				<u>363,000</u>	<u>202,000</u>	<u>395,000</u>
A033	TOTAL UTILITIES				<u>161,000</u>		<u>177,000</u>
A03303	Electricity				161,000		177,000
A039	TOTAL GENERAL				<u>202,000</u>	<u>202,000</u>	<u>218,000</u>
A03901	Stationery				134,000	134,000	141,000
A03903	Conference/Seminars/Workshops/Sympo				36,000	36,000	36,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

GHS HASSAN JAMALI	43,464,000	55,135,000	60,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0289	GHS MAJEED KEERIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,095,000</u>	<u>40,576,000</u>	<u>46,869,000</u>
A011	TOTAL PAY		38	36	<u>24,176,000</u>	<u>22,505,000</u>	<u>25,697,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	16	<u>12,326,000</u>	<u>19,322,000</u>	<u>12,371,000</u>
A01101	Total Basic Pay Of Officer		17	16	<u>12,199,000</u>	<u>19,162,000</u>	<u>12,244,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,270,000		2,553,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,807,000		3,157,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		2,013,000		
A119	ASSISTANT	(BPS-16)				19,162,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,995,000		3,369,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		1,114,000		1,253,000
A01102	Personal pay				127,000	160,000	127,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>11,850,000</u>	<u>3,183,000</u>	<u>13,326,000</u>
A01151	Total Basic Pay Other Staff		21	20	<u>11,828,000</u>	<u>3,172,000</u>	<u>13,304,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,046,000		2,301,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	4,371,000		4,916,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		322,000		362,000
D154	DRAWING TEACHER	(BPS-14)	1	1	656,000		739,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,096,000		2,357,000
S053	SENIOR CLERK	(BPS-14)				3,172,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0289	GHS MAJEED KEERIO						
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		411,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	260,000		292,000
A313	ATTENDANT	(BPS-03)	1	1	339,000		382,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		281,000
C089	CHOWKIDAR	(BPS-01)	1	1	288,000		324,000
N003	NAIB QASID	(BPS-01)	2	2	365,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	288,000		324,000
A01152	Personal pay				22,000	11,000	22,000
A012	TOTAL ALLOWANCES				<u>11,919,000</u>	<u>18,071,000</u>	<u>21,172,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,733,000</u>	<u>17,823,000</u>	<u>20,924,000</u>
A01202	House Rent Allowance				1,104,000	1,396,000	1,396,000
A01203	Conveyance Allowance				1,085,000	1,386,000	1,386,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				23,000	24,000	24,000
A01217	Medical Allowance				517,000	662,000	662,000
A0122N	Special Conveyance Allowance to Disbaled Employees					38,000	
A01238	Charge Allowance				5,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				2,115,000	2,115,000	2,138,000
A0124S	Differential Allowance				4,494,000	4,535,000	4,584,000
A0124X	Adhoc Relief Allowance 2023					7,062,000	7,495,000
A01270	Others				2,388,000	597,000	3,230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>186,000</u>	<u>248,000</u>	<u>248,000</u>
A01289	Teaching Allowance				186,000	248,000	248,000
A03	TOTAL OPERATING EXPENSES				<u>516,000</u>	<u>338,000</u>	<u>552,000</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call				21,000	21,000	22,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0289	GHS MAJEED KEERIO					
A033	TOTAL UTILITIES			<u>178,000</u>		<u>196,000</u>
A03303	Electricity			178,000		196,000
A039	TOTAL GENERAL			<u>317,000</u>	<u>317,000</u>	<u>334,000</u>
A03901	Stationery			126,000	126,000	132,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			39,000	39,000	43,000
A03970	Others			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
1	Others			116,000		
GHS MAJEED KEERIO				36,611,000	40,914,000	47,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0290	GHS 5TH MILE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,972,000</u>	<u>39,100,000</u>	<u>51,661,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>26,342,000</u>	<u>21,622,000</u>	<u>31,572,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>13,146,000</u>	<u>12,961,000</u>	<u>16,145,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>12,822,000</u>	<u>12,799,000</u>	<u>15,821,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,335,000		7,412,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				12,799,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,792,000		3,267,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		3,695,000		4,323,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>13,196,000</u>	<u>8,661,000</u>	<u>15,427,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>13,178,000</u>	<u>8,652,000</u>	<u>15,418,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	325,000		380,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	3,188,000		3,730,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	551,000		645,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,303,000		2,695,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,755,000
S053	SENIOR CLERK	(BPS-14)	1	1	714,000	8,652,000	835,000
J053	JUNIOR CLERK	(BPS-11)	2	2	688,000		805,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	991,000		1,159,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	465,000		544,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	218,000		255,000
C089	CHOWKIDAR	(BPS-01)	4	4	726,000		849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0290	GHS 5TH MILE						
M022	MALHI	(BPS-01)	1	1	205,000		240,000
N003	NAIB QASID	(BPS-01)	4	4	860,000		1,006,000
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		307,000
A01152	Personal pay				18,000	9,000	9,000
A012	TOTAL ALLOWANCES				<u>12,630,000</u>	<u>17,478,000</u>	<u>20,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,447,000</u>	<u>17,295,000</u>	<u>19,906,000</u>
A01202	House Rent Allowance				1,104,000	1,360,000	1,360,000
A01203	Conveyance Allowance				1,281,000	1,519,000	1,535,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				24,000	24,000	24,000
A01217	Medical Allowance				723,000	754,000	754,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,284,000	2,060,000	2,082,000
A0124S	Differential Allowance				4,924,000	4,392,000	4,445,000
A0124X	Adhoc Relief Allowance 2023					6,649,000	7,057,000
A01264	Technical Allowance				13,000	7,000	7,000
A01270	Others				2,082,000	521,000	2,633,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A01289	Teaching Allowance				183,000	183,000	183,000
A03	TOTAL OPERATING EXPENSES				<u>219,000</u>	<u>136,000</u>	<u>240,000</u>
A033	TOTAL UTILITIES				<u>83,000</u>		<u>91,000</u>
A03303	Electricity				83,000		91,000
A039	TOTAL GENERAL				<u>136,000</u>	<u>136,000</u>	<u>149,000</u>
A03901	Stationery				82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo				17,000	17,000	17,000
A03905	Newspapers Periodicals and Books				7,000	7,000	7,000
A03942	Cost of Other Stores				24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SB0290 GHS 5TH MILE

$$\begin{array}{r} 6.000 \\ \hline 6,000 \end{array}$$

6.000

13.000

GHS 5TH MILE

39,191,000

39,236,000

51,901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0292	GHS MASHAKH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,910,000</u>	<u>34,029,000</u>	<u>47,851,000</u>
A011	TOTAL PAY		41	40	<u>25,296,000</u>	<u>18,569,000</u>	<u>29,596,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	11	<u>10,932,000</u>	<u>12,917,000</u>	<u>12,765,000</u>
A01101	Total Basic Pay Of Officer		12	11	<u>10,780,000</u>	<u>12,841,000</u>	<u>12,613,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,721,000		7,864,000
A119	ASSISTANT	(BPS-16)				12,841,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,126,000		2,487,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		1,933,000		2,262,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>14,364,000</u>	<u>5,652,000</u>	<u>16,831,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>14,364,000</u>	<u>5,626,000</u>	<u>16,805,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	637,000		745,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,645,000		1,925,000
D154	DRAWING TEACHER	(BPS-14)	1	1	637,000		745,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,545,000		2,978,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,755,000
S053	SENIOR CLERK	(BPS-14)				5,626,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	519,000		607,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,113,000		1,302,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,357,000		1,588,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	908,000		1,062,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,097,000		1,283,000
M022	MALHI	(BPS-01)	1	1	451,000		528,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0292	GHS MASHAKH						
N003	NAIB QASID	(BPS-01)	4	4	1,559,000		1,824,000
S008	SANITARY WORKER	(BPS-01)	1	1	396,000		463,000
A01152	Personal pay					26,000	26,000
A012	TOTAL ALLOWANCES				<u>10,614,000</u>	<u>15,460,000</u>	<u>18,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,424,000</u>	<u>15,276,000</u>	<u>18,072,000</u>
A01202	House Rent Allowance				1,051,000	1,091,000	1,091,000
A01203	Conveyance Allowance				1,176,000	1,393,000	1,393,000
A01207	Washing Allowance				4,000	8,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				663,000	636,000	636,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,796,000	1,763,000	1,782,000
A0124S	Differential Allowance				3,886,000	3,840,000	3,882,000
A0124X	Adhoc Relief Allowance 2023					6,057,000	6,429,000
A01270	Others				1,811,000	453,000	2,816,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>190,000</u>	<u>184,000</u>	<u>183,000</u>
A01289	Teaching Allowance				190,000	183,000	183,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>367,000</u>	<u>189,000</u>	<u>394,000</u>
A032	TOTAL COMMUNICATIONS				<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call				15,000	15,000	16,000
A033	TOTAL UTILITIES				<u>178,000</u>		<u>196,000</u>
A03303	Electricity				178,000		196,000
A039	TOTAL GENERAL				<u>174,000</u>	<u>174,000</u>	<u>182,000</u>
A03901	Stationery				103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03905	Newspapers Periodicals and Books	8,000	8,000	8,000
A03942	Cost of Other Stores	33,000	33,000	36,000
A03970	Others	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others	8,000		

36,277,000	34,218,000	48,245,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0293	GHS MARI JALBANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,861,000</u>	<u>20,716,000</u>	<u>27,815,000</u>
A011	TOTAL PAY		20	20	<u>14,428,000</u>	<u>11,437,000</u>	<u>16,882,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,906,000</u>	<u>9,134,000</u>	<u>8,053,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,745,000</u>	<u>9,053,000</u>	<u>7,892,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,492,000		5,256,000
A119	ASSISTANT	(BPS-16)				9,053,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,253,000		2,636,000
A01102	Personal pay				161,000	81,000	161,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>7,522,000</u>	<u>2,303,000</u>	<u>8,829,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>7,522,000</u>	<u>2,276,000</u>	<u>8,802,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	551,000		645,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,211,000		2,587,000
D154	DRAWING TEACHER	(BPS-14)	1	1	551,000		645,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,033,000		2,379,000
S053	SENIOR CLERK	(BPS-14)				2,276,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	349,000		408,000
C089	CHOWKIDAR	(BPS-01)	1	1	540,000		632,000
N003	NAIB QASID	(BPS-01)	2	2	881,000		1,031,000
S008	SANITARY WORKER	(BPS-01)	1	1	406,000		475,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>6,433,000</u>	<u>9,279,000</u>	<u>10,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,320,000</u>	<u>9,160,000</u>	<u>10,814,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0293	GHS MARI JALBANI					
A01202	House Rent Allowance			523,000	619,000	619,000
A01203	Conveyance Allowance			687,000	839,000	839,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			327,000	349,000	349,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,115,000	1,080,000	1,080,000
A0124S	Differential Allowance			2,384,000	2,343,000	2,369,000
A0124X	Adhoc Relief Allowance 2023				3,600,000	3,821,000
A01270	Others			1,256,000	314,000	1,721,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>119,000</u>	<u>119,000</u>
A01289	Teaching Allowance			113,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES			<u>319,000</u>	<u>158,000</u>	<u>343,000</u>
A033	TOTAL UTILITIES			<u>161,000</u>		<u>177,000</u>
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>158,000</u>	<u>166,000</u>
A03901	Stationery			96,000	96,000	101,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GHS MARI JALBANI				21,180,000	20,874,000	28,158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0294	GHS BACHAL PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,976,000</u>	<u>20,511,000</u>	<u>28,653,000</u>
A011	TOTAL PAY		25	24	<u>17,481,000</u>	<u>11,091,000</u>	<u>17,564,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	2	<u>8,497,000</u>	<u>7,536,000</u>	<u>7,043,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>8,497,000</u>	<u>7,536,000</u>	<u>7,043,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,177,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,536,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,679,000		3,134,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,641,000		3,090,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>8,984,000</u>	<u>3,555,000</u>	<u>10,521,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>8,970,000</u>	<u>3,528,000</u>	<u>10,494,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	918,000		1,074,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,091,000		2,446,000
D154	DRAWING TEACHER	(BPS-14)	1	1	475,000		556,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,503,000		2,929,000
S053	SENIOR CLERK	(BPS-14)				3,528,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	483,000		565,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	305,000		357,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	372,000		435,000
C089	CHOWKIDAR	(BPS-01)	1	1	344,000		402,000
M022	MALHI	(BPS-01)	1	1	344,000		402,000
N003	NAIB QASID	(BPS-01)	2	2	823,000		963,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0294	GHS BACHAL PUR					
A01152	Personal pay			14,000	27,000	27,000
A012	TOTAL ALLOWANCES			<u>7,495,000</u>	<u>9,420,000</u>	<u>11,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,345,000</u>	<u>9,318,000</u>	<u>10,987,000</u>
A01202	House Rent Allowance			831,000	741,000	741,000
A01203	Conveyance Allowance			837,000	918,000	918,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			510,000	414,000	414,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,201,000	1,036,000	1,036,000
A0124S	Differential Allowance			2,569,000	2,267,000	2,295,000
A0124X	Adhoc Relief Allowance 2023				3,579,000	3,799,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,379,000	345,000	1,766,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>102,000</u>	<u>102,000</u>
A01289	Teaching Allowance			150,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>342,000</u>	<u>181,000</u>	<u>627,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>202,000</u>	<u>41,000</u>	<u>222,000</u>
A03301	Gas			19,000	19,000	21,000
A03302	Water			22,000	22,000	24,000
A03303	Electricity			161,000		177,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0294	GHS BACHAL PUR						
A039	TOTAL GENERAL				<u>122,000</u>	<u>122,000</u>	<u>134,000</u>
A03901	Stationery				80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo				21,000	21,000	21,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				12,000	12,000	13,000
A03970	Others				<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others				6,000		
GHS BACHAL PUR					25,318,000	20,692,000	29,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0295	HEAD MASTER G.H.S (MAKHAND)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,353,000</u>	<u>19,437,000</u>	<u>25,540,000</u>
A011	TOTAL PAY		26	26	<u>13,147,000</u>	<u>10,704,000</u>	<u>15,331,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,853,000</u>	<u>9,049,000</u>	<u>7,967,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,557,000</u>	<u>8,535,000</u>	<u>7,671,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,872,000		5,700,000
A119	ASSISTANT	(BPS-16)				8,535,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,685,000		1,971,000
A01102	Personal pay				296,000	514,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,294,000</u>	<u>1,655,000</u>	<u>7,364,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,294,000</u>	<u>1,655,000</u>	<u>7,364,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	236,000		276,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,644,000		3,093,000
D154	DRAWING TEACHER	(BPS-14)	1	1	236,000		276,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,650,000		1,931,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				1,655,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	137,000		160,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	129,000		151,000
N003	NAIB QASID	(BPS-01)	3	3	357,000		418,000
S008	SANITARY WORKER	(BPS-01)	2	2	305,000		357,000
A012	TOTAL ALLOWANCES				<u>6,206,000</u>	<u>8,733,000</u>	<u>10,209,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,087,000</u>	<u>8,612,000</u>	<u>10,090,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0295	HEAD MASTER G.H.S (MAKHAND)					
A01202	House Rent Allowance			463,000	543,000	543,000
A01203	Conveyance Allowance			670,000	751,000	751,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			311,000	325,000	325,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,117,000	1,101,000	1,101,000
A0124S	Differential Allowance			2,369,000	2,358,000	2,383,000
A0124X	Adhoc Relief Allowance 2023				3,241,000	3,440,000
A01270	Others			1,148,000	287,000	1,541,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>121,000</u>	<u>119,000</u>
A01289	Teaching Allowance			119,000	119,000	119,000
A01299	Others				2,000	
A03	TOTAL OPERATING EXPENSES			<u>290,000</u>	<u>207,000</u>	<u>310,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>207,000</u>	<u>207,000</u>	<u>219,000</u>
A03901	Stationery			114,000	114,000	120,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			37,000	37,000	41,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000		
HEAD MASTER G.H.S (MAKHAND)				19,643,000	19,644,000	25,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0297	GHS BUDHAL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,645,000</u>	<u>20,956,000</u>	<u>26,045,000</u>
A011	TOTAL PAY		26	25	<u>14,192,000</u>	<u>11,431,000</u>	<u>14,806,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	6	<u>5,658,000</u>	<u>8,394,000</u>	<u>4,822,000</u>
A01101	Total Basic Pay Of Officer		2	6	<u>5,658,000</u>	<u>8,394,000</u>	<u>4,822,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,237,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				8,394,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	817,000		956,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,604,000		3,047,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,534,000</u>	<u>3,037,000</u>	<u>9,984,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>8,534,000</u>	<u>3,037,000</u>	<u>9,984,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	464,000		543,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,461,000		1,709,000
D154	DRAWING TEACHER	(BPS-14)	1	1	385,000		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,176,000		1,376,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)	1	1	656,000	3,037,000	768,000
J053	JUNIOR CLERK	(BPS-11)	1	1	572,000		669,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	604,000		707,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	414,000		484,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	247,000		289,000
C089	CHOWKIDAR	(BPS-01)	1	1	347,000		406,000
M022	MALHI	(BPS-01)	1	1	347,000		406,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0297	GHS BUDHAL SHAH						
N003	NAIB QASID	(BPS-01)	2	2	614,000		718,000
S008	SANITARY WORKER	(BPS-01)	1	1	347,000		406,000
A012	TOTAL ALLOWANCES				<u>6,453,000</u>	<u>9,525,000</u>	<u>11,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,339,000</u>	<u>9,374,000</u>	<u>11,088,000</u>
A01202	House Rent Allowance				640,000	646,000	646,000
A01203	Conveyance Allowance				786,000	870,000	870,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010					24,000	
A01217	Medical Allowance				407,000	356,000	356,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,079,000	1,075,000	1,075,000
A0124S	Differential Allowance				2,336,000	2,341,000	2,366,000
A0124X	Adhoc Relief Allowance 2023					3,776,000	4,008,000
A01270	Others				1,074,000	269,000	1,750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>114,000</u>	<u>151,000</u>	<u>151,000</u>
A01289	Teaching Allowance				113,000	150,000	150,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>	<u>124,000</u>	<u>169,000</u>
A033	TOTAL UTILITIES				<u>29,000</u>		<u>32,000</u>
A03303	Electricity				29,000		32,000
A039	TOTAL GENERAL				<u>124,000</u>	<u>124,000</u>	<u>137,000</u>
A03901	Stationery				69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000
A03942	Cost of Other Stores				23,000	23,000	25,000
A03970	Others				<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others				14,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0297	GHS BUDHAL SHAH					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	TOTAL PHYSICAL ASSETS			<u>863,000</u>	<u>863,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>286,000</u>	<u>286,000</u>	
A09201	Hardware			<u>286,000</u>	<u>286,000</u>	
04C	One computer with all accessories			224,000		
063	One Laser Printer			62,000		
1	Hardware				286,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>277,000</u>	<u>277,000</u>	
A09601	Plant and Machinery			<u>277,000</u>	<u>277,000</u>	
02S	Solar System Accessories			250,000		
1	Purchase of Plant and Machinery				277,000	
FN3	Ceiling Fans			27,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures				300,000	
011	Furniture & Fixture			300,000		
GHS BUDHAL SHAH				21,661,000	22,543,000	26,214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0298	GHS SARANG KHAN DAHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,817,000</u>	<u>20,584,000</u>	<u>29,243,000</u>
A011	TOTAL PAY		35	34	<u>18,154,000</u>	<u>11,403,000</u>	<u>17,906,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,604,000</u>	<u>7,983,000</u>	<u>7,419,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,337,000</u>	<u>7,849,000</u>	<u>7,152,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,679,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)		1	1	421,000	7,849,000	474,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,665,000		1,873,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,572,000		4,018,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		26	25	<u>9,550,000</u>	<u>3,420,000</u>	<u>10,487,000</u>
A01151	Total Basic Pay Other Staff		26	25	<u>9,550,000</u>	<u>3,420,000</u>	<u>10,487,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	336,000		377,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,925,000		2,165,000
D154	DRAWING TEACHER (BPS-14)		1	1	331,000		372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,471,000		1,655,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,350,000
S053	SENIOR CLERK (BPS-14)					3,420,000	
C146	COMPUTER OPERATOR (BPS-12)		1		228,000		
J053	JUNIOR CLERK (BPS-11)		1	1	370,000		416,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	709,000		797,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	446,000		502,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	304,000		342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0298	GHS SARANG KHAN DAHRI						
C089	CHOWKIDAR	(BPS-01)	5	5	877,000		987,000
M022	MALHI	(BPS-01)	1	1	228,000		257,000
N003	NAIB QASID	(BPS-01)	3	3	656,000		739,000
S008	SANITARY WORKER	(BPS-01)	2	2	469,000		528,000
A012	TOTAL ALLOWANCES				<u>6,663,000</u>	<u>9,181,000</u>	<u>11,337,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,565,000</u>	<u>9,082,000</u>	<u>11,239,000</u>
A01202	House Rent Allowance				662,000	607,000	662,000
A01203	Conveyance Allowance				760,000	731,000	760,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				465,000	346,000	465,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,133,000	1,086,000	1,086,000
A0124S	Differential Allowance				2,445,000	2,355,000	2,471,000
A0124X	Adhoc Relief Allowance 2023					3,669,000	3,894,000
A01270	Others				1,080,000	270,000	1,881,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>98,000</u>	<u>99,000</u>	<u>98,000</u>
A01289	Teaching Allowance				98,000	97,000	98,000
A01299	Others					2,000	
A03	TOTAL OPERATING EXPENSES				<u>235,000</u>	<u>105,000</u>	<u>259,000</u>
A033	TOTAL UTILITIES				<u>130,000</u>		<u>143,000</u>
A03303	Electricity				130,000		143,000
A039	TOTAL GENERAL				<u>105,000</u>	<u>105,000</u>	<u>116,000</u>
A03901	Stationery				69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				9,000	9,000	10,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0298	GHS SARANG KHAN DAHRI			
1	Others			5,000
GHS SARANG KHAN DAHRI				25,052,000
				20,689,000
				29,502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0299	GHS AL-NOOR SUGAR MILL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,964,000</u>	<u>38,148,000</u>	<u>44,385,000</u>
A011	TOTAL PAY		<u>34</u>	<u>33</u>	<u>20,348,000</u>	<u>21,143,000</u>	<u>24,684,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>9,923,000</u>	<u>15,610,000</u>	<u>12,422,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,886,000</u>	<u>15,386,000</u>	<u>12,385,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,353,000		3,923,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				15,386,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,702,000		3,161,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		3,831,000		4,482,000
A01102	Personal pay				37,000	224,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>24</u>	<u>10,425,000</u>	<u>5,533,000</u>	<u>12,262,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>24</u>	<u>10,425,000</u>	<u>5,468,000</u>	<u>12,197,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	291,000		340,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,707,000		4,337,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		375,000		439,000
D154	DRAWING TEACHER	(BPS-14)	1	1	761,000		890,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,054,000		2,403,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)				5,468,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	326,000		381,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	280,000		328,000
A313	ATTENDANT	(BPS-03)	1	1	367,000		429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0299	GHS AL-NOOR SUGAR MILL						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	574,000		672,000
C089	CHOWKIDAR	(BPS-01)	2	2	322,000		377,000
M022	MALHI	(BPS-01)	1	1	183,000		214,000
N003	NAIB QASID	(BPS-01)	2	2	469,000		549,000
S008	SANITARY WORKER	(BPS-01)	1	1	234,000		274,000
A01152	Personal pay					65,000	65,000
A012	TOTAL ALLOWANCES				<u>10,616,000</u>	<u>17,005,000</u>	<u>19,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,420,000</u>	<u>16,786,000</u>	<u>19,482,000</u>
A01202	House Rent Allowance				957,000	1,284,000	1,284,000
A01203	Conveyance Allowance				1,006,000	1,305,000	1,305,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				19,000	6,000	6,000
A01217	Medical Allowance				573,000	645,000	645,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,921,000	2,056,000	2,078,000
A0124S	Differential Allowance				4,078,000	4,421,000	4,469,000
A0124X	Adhoc Relief Allowance 2023					6,599,000	7,004,000
A01270	Others				1,857,000	464,000	2,685,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>196,000</u>	<u>219,000</u>	<u>219,000</u>
A01289	Teaching Allowance				196,000	219,000	219,000
A03	TOTAL OPERATING EXPENSES				<u>405,000</u>	<u>244,000</u>	<u>434,000</u>
A033	TOTAL UTILITIES				<u>161,000</u>		<u>177,000</u>
A03303	Electricity				161,000		177,000
A039	TOTAL GENERAL				<u>244,000</u>	<u>244,000</u>	<u>257,000</u>
A03901	Stationery				137,000	137,000	144,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000
A03905	Newspapers Periodicals and Books				15,000	15,000	16,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0299	GHS AL-NOOR SUGAR MILL			
A03942	Cost of Other Stores			43,000
A03970	Others			43,000
				47,000
				25,000
				25,000
				26,000
1	Others			25,000
GHS AL-NOOR SUGAR MILL				31,369,000
				38,392,000
				44,819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0300	GHS GUPCHANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,678,000</u>	<u>36,862,000</u>	<u>44,123,000</u>
A011	TOTAL PAY		45	44	<u>22,204,000</u>	<u>20,023,000</u>	<u>24,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>8,920,000</u>	<u>12,910,000</u>	<u>10,034,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>8,920,000</u>	<u>12,910,000</u>	<u>10,034,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,411,000		6,086,000
A119	ASSISTANT	(BPS-16)	1	1	433,000	12,910,000	488,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,076,000		3,460,000
A011-2	TOTAL PAY OF OTHER STAFF		33	32	<u>13,284,000</u>	<u>7,113,000</u>	<u>14,685,000</u>
A01151	Total Basic Pay Other Staff		33	32	<u>13,284,000</u>	<u>7,086,000</u>	<u>14,658,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,168,000		1,315,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,729,000		3,069,000
D154	DRAWING TEACHER	(BPS-14)	1	1	406,000		456,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,383,000		4,930,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		337,000
S053	SENIOR CLERK	(BPS-14)				7,086,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		249,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	685,000		770,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	624,000		701,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	549,000		617,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	485,000		545,000
C089	CHOWKIDAR	(BPS-01)	1	1	255,000		286,000
M022	MALHI	(BPS-01)	2	2	501,000		564,000
N003	NAIB QASID	(BPS-01)	2	2	475,000		534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0300	GHS GUPCHANI						
S008	SANITARY WORKER	(BPS-01)	2	2	475,000		534,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>10,474,000</u>	<u>16,839,000</u>	<u>19,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,294,000</u>	<u>16,647,000</u>	<u>19,212,000</u>
A01202	House Rent Allowance				918,000	1,260,000	1,260,000
A01203	Conveyance Allowance				1,095,000	1,527,000	1,544,000
A01207	Washing Allowance				10,000	6,000	10,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120Q	Fixed Daily Allowance					91,000	
A01210	Risk Allowance					42,000	
A01217	Medical Allowance				551,000	716,000	716,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,830,000	1,905,000	1,926,000
A0124S	Differential Allowance				3,941,000	4,158,000	4,203,000
A0124X	Adhoc Relief Allowance 2023					6,436,000	6,831,000
A01260	Ration Allowance					13,000	
A01270	Others				1,940,000	485,000	2,713,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>180,000</u>	<u>192,000</u>	<u>192,000</u>
A01289	Teaching Allowance				180,000	192,000	192,000
A03	TOTAL OPERATING EXPENSES				<u>393,000</u>	<u>232,000</u>	<u>428,000</u>
A033	TOTAL UTILITIES				<u>180,000</u>	<u>19,000</u>	<u>198,000</u>
A03301	Gas				19,000	19,000	21,000
A03303	Electricity				161,000		177,000
A039	TOTAL GENERAL				<u>213,000</u>	<u>213,000</u>	<u>230,000</u>
A03901	Stationery				138,000	138,000	145,000
A03903	Conference/Seminars/Workshops/Sympo				37,000	37,000	37,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000
A03942	Cost of Other Stores				20,000	20,000	22,000
A03970	Others				<u>13,000</u>	<u>13,000</u>	<u>21,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0300	GHS GUPCHANI			
1	Others			13,000
GHS GUPCHANI				33,071,000
				37,094,000
				44,551,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0302	GHS KHAIR SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,370,000</u>	<u>38,649,000</u>	<u>41,985,000</u>
A011	TOTAL PAY		<u>42</u>	<u>41</u>	<u>19,083,000</u>	<u>21,106,000</u>	<u>22,310,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>9</u>	<u>8,076,000</u>	<u>10,904,000</u>	<u>9,432,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>9</u>	<u>7,979,000</u>	<u>10,855,000</u>	<u>9,335,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	3,738,000		4,373,000
A119	ASSISTANT (BPS-16)					10,855,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,090,000		2,445,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		2,151,000		2,517,000
A01102	Personal pay				97,000	49,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>11,007,000</u>	<u>10,202,000</u>	<u>12,878,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>11,007,000</u>	<u>10,202,000</u>	<u>12,878,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,487,000		1,740,000
D154	DRAWING TEACHER (BPS-14)		1	1	823,000		963,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,684,000		4,310,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	600,000		702,000
S053	SENIOR CLERK (BPS-14)					10,202,000	
J053	JUNIOR CLERK (BPS-11)		1	1	228,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	9	1,624,000		1,900,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	223,000		261,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	194,000		227,000
C089	CHOWKIDAR (BPS-01)		3	3	575,000		673,000
M022	MALHI (BPS-01)		1	1	194,000		227,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0302	GHS KHAIR SHAH						
N003	NAIB QASID	(BPS-01)	3	3	614,000		718,000
S008	SANITARY WORKER	(BPS-01)	2	2	444,000		519,000
A012	TOTAL ALLOWANCES				<u>11,287,000</u>	<u>17,543,000</u>	<u>19,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,092,000</u>	<u>17,306,000</u>	<u>19,439,000</u>
A01202	House Rent Allowance				966,000	1,285,000	1,285,000
A01203	Conveyance Allowance				1,301,000	1,694,000	1,712,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				23,000	16,000	16,000
A01217	Medical Allowance				507,000	774,000	774,000
A0122N	Special Conveyance Allowance to Disbalded Employees					94,000	
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance					51,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,014,000	2,013,000	2,035,000
A0124S	Differential Allowance				4,369,000	4,377,000	4,425,000
A0124X	Adhoc Relief Allowance 2023					6,514,000	6,914,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A01270	Others				1,899,000	475,000	2,265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>195,000</u>	<u>237,000</u>	<u>236,000</u>
A01289	Teaching Allowance				195,000	236,000	236,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>229,000</u>	<u>68,000</u>	<u>255,000</u>
A033	TOTAL UTILITIES				<u>161,000</u>		<u>177,000</u>
A03303	Electricity				161,000		177,000
A039	TOTAL GENERAL				<u>68,000</u>	<u>68,000</u>	<u>78,000</u>
A03901	Stationery				42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SB0302 GHS KHAIR SHAH

$$\begin{array}{r} 5.000 \\ \hline 5,000 \end{array}$$

5.000

12.000

30,599,000

38,717,000

42,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0303	GHS NIAZI KHAN SIYAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,121,000</u>	<u>22,017,000</u>	
A011	TOTAL PAY		37	<u>16,015,000</u>	<u>11,822,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9	<u>6,807,000</u>	<u>4,937,000</u>	
A01101	Total Basic Pay Of Officer		9	<u>6,626,000</u>	<u>4,846,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	3,915,000		
I097	I.T TEACHER	(BPS-17)	1	400,000		
L058	LIBRARIAN	(BPS-17)	1	400,000		
A119	ASSISTANT	(BPS-16)			4,846,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	1,582,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	329,000		
A01102	Personal pay			181,000	91,000	
A011-2	TOTAL PAY OF OTHER STAFF		28	<u>9,208,000</u>	<u>6,885,000</u>	
A01151	Total Basic Pay Other Staff		28	<u>9,208,000</u>	<u>6,885,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	217,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	2,128,000		
D154	DRAWING TEACHER	(BPS-14)	1	217,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	1,685,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	1,800,000		
S053	SENIOR CLERK	(BPS-14)			6,885,000	
J053	JUNIOR CLERK	(BPS-11)	1	205,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	941,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	191,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	242,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0303	GHS NIAZI KHAN SIYAL						
C089	CHOWKIDAR	(BPS-01)	3		480,000		
M022	MALHI	(BPS-01)	1		278,000		
N003	NAIB QASID	(BPS-01)	3		480,000		
S008	SANITARY WORKER	(BPS-01)	2		344,000		
A012	TOTAL ALLOWANCES				<u>5,106,000</u>	<u>10,195,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,003,000</u>	<u>10,068,000</u>	
A01202	House Rent Allowance				618,000	859,000	
A01203	Conveyance Allowance				695,000	1,214,000	
A01207	Washing Allowance				8,000	8,000	
A0120D	Integrated Allowance				16,000	23,000	
A01217	Medical Allowance				394,000	546,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					47,000	
A01238	Charge Allowance				3,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				743,000	1,155,000	
A0124S	Differential Allowance				1,629,000	2,408,000	
A0124X	Adhoc Relief Allowance 2023					3,583,000	
A01270	Others				897,000	224,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>103,000</u>	<u>127,000</u>	
A01289	Teaching Allowance				103,000	125,000	
A01299	Others					2,000	
A03	TOTAL OPERATING EXPENSES				<u>288,000</u>	<u>143,000</u>	
A032	TOTAL COMMUNICATIONS				<u>4,000</u>	<u>4,000</u>	
A03201	Postage and Telegraph				4,000	4,000	
A033	TOTAL UTILITIES				<u>145,000</u>		
A03303	Electricity				145,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0303	GHS NIAZI KHAN SIYAL					
A039	TOTAL GENERAL			<u>139,000</u>	<u>139,000</u>	
A03901	Stationery			92,000	92,000	
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	
A03942	Cost of Other Stores			13,000	13,000	
A03970	Others			<u>6,000</u>	<u>6,000</u>	
1	Others			6,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GHS NIAZI KHAN SIYAL				21,409,000	23,360,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0304	GHS DAULATPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,795,000</u>	<u>52,216,000</u>	<u>85,533,000</u>
A011	TOTAL PAY		<u>44</u>	<u>41</u>	<u>52,322,000</u>	<u>28,740,000</u>	<u>55,234,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>23</u>	<u>31,002,000</u>	<u>24,438,000</u>	<u>31,514,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>23</u>	<u>30,678,000</u>	<u>24,363,000</u>	<u>31,190,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,290,000		8,200,000
H100	HEAD MASTER	(BPS-17)		1			787,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2		3,649,000		
A119	ASSISTANT	(BPS-16)	1	1	414,000	24,363,000	466,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	12,528,000		14,092,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		6,197,000		6,970,000
A01102	Personal pay				324,000	75,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>18</u>	<u>21,320,000</u>	<u>4,302,000</u>	<u>23,720,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>18</u>	<u>21,320,000</u>	<u>4,287,000</u>	<u>23,705,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,720,000		5,309,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	519,000		584,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	7,737,000		8,702,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,393,000		1,567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,116,000		3,506,000
S053	SENIOR CLERK	(BPS-14)				4,287,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		246,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	415,000		468,000
A313	ATTENDANT	(BPS-03)	1	1	530,000		596,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0304	GHS DAULATPUR						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	520,000		585,000
C089	CHOWKIDAR	(BPS-01)	2	2	882,000		992,000
N003	NAIB QASID	(BPS-01)	1	1	530,000		596,000
S008	SANITARY WORKER	(BPS-01)	1	1	530,000		596,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>17,473,000</u>	<u>23,476,000</u>	<u>30,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,097,000</u>	<u>23,166,000</u>	<u>29,923,000</u>
A01202	House Rent Allowance				1,963,000	1,648,000	1,984,000
A01203	Conveyance Allowance				1,828,000	2,011,000	2,033,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,119,000	851,000	1,119,000
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,791,000	2,786,000	2,816,000
A0124S	Differential Allowance				5,925,000	5,822,000	5,989,000
A0124X	Adhoc Relief Allowance 2023					9,169,000	9,731,000
A01270	Others				3,452,000	863,000	6,232,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>376,000</u>	<u>310,000</u>	<u>376,000</u>
A01289	Teaching Allowance				375,000	309,000	375,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>1,158,000</u>	<u>510,000</u>	<u>1,250,000</u>
A032	TOTAL COMMUNICATIONS				<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A03202	Telephone and Trunk call				122,000	122,000	128,000
A033	TOTAL UTILITIES				<u>648,000</u>		<u>713,000</u>
A03303	Electricity				648,000		713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SB0304 GHS DAULATPUR

409,000

86,783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0305	GGHS SAKRAND 1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,465,000</u>	<u>45,543,000</u>	<u>56,542,000</u>
A011	TOTAL PAY		49	47	<u>28,544,000</u>	<u>24,968,000</u>	<u>32,568,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>13,224,000</u>	<u>15,849,000</u>	<u>15,660,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>13,224,000</u>	<u>15,849,000</u>	<u>15,660,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,726,000		4,191,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	438,000	15,849,000	492,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,138,000		5,779,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	3,109,000		3,497,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		813,000		914,000
A011-2	TOTAL PAY OF OTHER STAFF		33	31	<u>15,320,000</u>	<u>9,119,000</u>	<u>16,908,000</u>
A01151	Total Basic Pay Other Staff		33	31	<u>15,320,000</u>	<u>9,119,000</u>	<u>16,908,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,445,000		1,625,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,913,000		2,152,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,297,000		4,833,000
S053	SENIOR CLERK	(BPS-14)				9,119,000	
S285	SEWING TEACHER	(BPS-14)	1		441,000		496,000
C146	COMPUTER OPERATOR	(BPS-12)	1		288,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,487,000		1,673,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	892,000		1,004,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,374,000		1,546,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	406,000		456,000
C089	CHOWKIDAR	(BPS-01)	2	2	538,000		605,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0305	GGHS SAKRAND 1						
M022	MALHI	(BPS-01)	1	1	270,000		304,000
N003	NAIB QASID	(BPS-01)	4	4	1,249,000		1,405,000
S008	SANITARY WORKER	(BPS-01)	2	2	538,000		605,000
A012	TOTAL ALLOWANCES				<u>12,921,000</u>	<u>20,575,000</u>	<u>23,974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,698,000</u>	<u>20,308,000</u>	<u>23,707,000</u>
A01202	House Rent Allowance				1,241,000	1,632,000	1,650,000
A01203	Conveyance Allowance				1,472,000	1,914,000	1,935,000
A01207	Washing Allowance				28,000	21,000	28,000
A0120D	Integrated Allowance				40,000	30,000	40,000
A01217	Medical Allowance				792,000	921,000	921,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,191,000	2,353,000	2,378,000
A0124S	Differential Allowance				4,743,000	5,140,000	5,196,000
A0124X	Adhoc Relief Allowance 2023					7,629,000	8,096,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				2,187,000	547,000	3,458,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>223,000</u>	<u>267,000</u>	<u>267,000</u>
A01289	Teaching Allowance				223,000	267,000	267,000
A03	TOTAL OPERATING EXPENSES				<u>711,000</u>	<u>404,000</u>	<u>766,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03202	Telephone and Trunk call				41,000	41,000	43,000
A033	TOTAL UTILITIES				<u>350,000</u>	<u>43,000</u>	<u>385,000</u>
A03301	Gas				43,000	43,000	47,000
A03303	Electricity				307,000		338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0305	GGHS SAKRAND 1					
A039	TOTAL GENERAL			<u>320,000</u>	<u>320,000</u>	<u>338,000</u>
A03901	Stationery			176,000	176,000	185,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03942	Cost of Other Stores			56,000	56,000	62,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1	Others			32,000		
GGHS SAKRAND 1				42,176,000	45,947,000	57,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0306	GGHS SAKRAND 2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,445,000</u>	<u>34,325,000</u>	<u>45,880,000</u>
A011	TOTAL PAY		39	38	<u>24,416,000</u>	<u>18,736,000</u>	<u>27,211,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>9,652,000</u>	<u>10,703,000</u>	<u>10,838,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>9,507,000</u>	<u>10,650,000</u>	<u>10,693,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,129,000		5,769,000
A119	ASSISTANT	(BPS-16)	1	1	618,000	10,650,000	695,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,760,000		4,229,000
A01102	Personal pay				145,000	53,000	145,000
A011-2	TOTAL PAY OF OTHER STAFF		29	28	<u>14,764,000</u>	<u>8,033,000</u>	<u>16,373,000</u>
A01151	Total Basic Pay Other Staff		29	28	<u>14,738,000</u>	<u>7,955,000</u>	<u>16,295,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,130,000		1,271,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	4,130,000		4,645,000
D154	DRAWING TEACHER	(BPS-14)	1	1	920,000		1,034,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,240,000		2,520,000
S053	SENIOR CLERK	(BPS-14)				7,955,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		250,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,122,000		1,262,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,343,000		1,510,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	587,000		661,000
C089	CHOWKIDAR	(BPS-01)	2	2	549,000		617,000
M022	MALHI	(BPS-01)	2	2	549,000		617,000
N003	NAIB QASID	(BPS-01)	4	4	1,097,000		1,234,000
S008	SANITARY WORKER	(BPS-01)	3	3	821,000		924,000
A01152	Personal pay				26,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0306	GGHS SAKRAND 2					
A012	TOTAL ALLOWANCES			<u>11,029,000</u>	<u>15,589,000</u>	<u>18,669,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,848,000</u>	<u>15,439,000</u>	<u>18,488,000</u>
A01202	House Rent Allowance			1,064,000	1,153,000	1,153,000
A01203	Conveyance Allowance			1,323,000	1,348,000	1,348,000
A01207	Washing Allowance			10,000	8,000	10,000
A0120D	Integrated Allowance			51,000	45,000	51,000
A01217	Medical Allowance			720,000	694,000	720,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,865,000	1,792,000	1,811,000
A0124S	Differential Allowance			4,052,000	3,900,000	4,096,000
A0124X	Adhoc Relief Allowance 2023				6,056,000	6,428,000
A01270	Others			1,760,000	440,000	2,868,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>181,000</u>	<u>150,000</u>	<u>181,000</u>
A01289	Teaching Allowance			181,000	150,000	181,000
A03	TOTAL OPERATING EXPENSES			<u>393,000</u>	<u>215,000</u>	<u>423,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>19,000</u>	<u>217,000</u>
A03301	Gas			19,000	19,000	21,000
A03303	Electricity			178,000		196,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A03901	Stationery			102,000	102,000	107,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			33,000	33,000	36,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0306	GGHS SAKRAND 2					
GGHS SAKRAND 2				35,838,000	34,540,000	46,303,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					BUDGET ESTIMATES	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0308	GGHS KAZI AHMED					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				36,278,000	39,511,000
A011	TOTAL PAY		45	45	24,496,000	21,688,000
A011-1	TOTAL PAY OF OFFICERS		14	15	9,513,000	12,262,000
A01101	Total Basic Pay Of Officer		14	15	9,513,000	12,262,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,848,000	6,578,000
H100	HEAD MASTER	(BPS-17)		1		787,000
A119	ASSISTANT	(BPS-16)	1	1	579,000	12,262,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,086,000	3,471,000
A011-2	TOTAL PAY OF OTHER STAFF		31	30	14,983,000	9,426,000
A01151	Total Basic Pay Other Staff		31	30	14,903,000	9,381,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,427,000	2,730,000
A351	ART TEACHER	(BPS-14)	1	1	182,000	204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	520,000	585,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	5,672,000	6,380,000
S053	SENIOR CLERK	(BPS-14)				9,381,000
C146	COMPUTER OPERATOR	(BPS-12)	1		271,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	947,000	1,066,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	729,000	820,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	955,000	1,074,000
C089	CHOWKIDAR	(BPS-01)	2	2	637,000	716,000
M022	MALHI	(BPS-01)	1	1	651,000	733,000
N003	NAIB QASID	(BPS-01)	4	4	1,275,000	1,434,000
S008	SANITARY WORKER	(BPS-01)	2	2	637,000	716,000
A01152	Personal pay				80,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0308	GGHS KAZI AHMED					
A012	TOTAL ALLOWANCES			<u>11,782,000</u>	<u>17,823,000</u>	<u>21,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,282,000</u>	<u>17,601,000</u>	<u>20,583,000</u>
A01202	House Rent Allowance			1,160,000	1,316,000	1,316,000
A01203	Conveyance Allowance			1,431,000	1,651,000	1,669,000
A01207	Washing Allowance			6,000	3,000	6,000
A0120D	Integrated Allowance			12,000	13,000	13,000
A01217	Medical Allowance			797,000	804,000	804,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,896,000	2,036,000	2,058,000
A0124S	Differential Allowance			4,072,000	4,420,000	4,468,000
A0124X	Adhoc Relief Allowance 2023				6,852,000	7,273,000
A01270	Others			1,903,000	476,000	2,971,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>222,000</u>	<u>500,000</u>
A01289	Teaching Allowance			500,000	222,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>406,000</u>	<u>245,000</u>	<u>436,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>161,000</u>		<u>177,000</u>
A03303	Electricity			161,000		177,000
A039	TOTAL GENERAL			<u>194,000</u>	<u>194,000</u>	<u>205,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
SB0308	GGHS KAZI AHMED			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GGHS KAZI AHMED				36,684,000
				40,356,000
				49,544,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0309	GGHS HASSAN JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,834,000</u>	<u>34,081,220</u>	<u>40,016,000</u>
A011	TOTAL PAY		<u>39</u>	<u>38</u>	<u>19,145,000</u>	<u>18,536,000</u>	<u>21,306,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>8,333,000</u>	<u>13,277,000</u>	<u>9,372,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>8,333,000</u>	<u>13,277,000</u>	<u>9,372,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,885,000		6,619,000
A119	ASSISTANT	(BPS-16)	1	1	548,000	13,277,000	616,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,900,000		2,137,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>29</u>	<u>10,812,000</u>	<u>5,259,000</u>	<u>11,934,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>29</u>	<u>10,812,000</u>	<u>5,226,000</u>	<u>11,901,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	433,000		488,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,791,000		2,014,000
D154	DRAWING TEACHER	(BPS-14)	1	1	433,000		488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,237,000		3,641,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	730,000		821,000
S053	SENIOR CLERK	(BPS-14)				5,226,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		233,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		408,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	730,000		821,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		371,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	658,000		740,000
C089	CHOWKIDAR	(BPS-01)	3	3	637,000		716,000
M022	MALHI	(BPS-01)	1	1	440,000		495,000
N003	NAIB QASID	(BPS-01)	3	3	585,000		658,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0309	GGHS HASSAN JAMALI						
S008	SANITARY WORKER	(BPS-01)	1	1	213,000		240,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>11,689,000</u>	<u>15,545,220</u>	<u>18,710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,508,000</u>	<u>15,351,220</u>	<u>18,516,000</u>
A01202	House Rent Allowance				959,000	958,000	959,000
A01203	Conveyance Allowance				1,388,000	1,419,000	1,434,000
A01207	Washing Allowance				7,000	3,220	7,000
A0120D	Integrated Allowance				11,000	13,000	13,000
A01217	Medical Allowance				446,000	570,000	570,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,120,000	1,784,000	1,803,000
A0124S	Differential Allowance				4,544,000	3,844,000	4,593,000
A0124X	Adhoc Relief Allowance 2023					6,249,000	6,632,000
A01270	Others				2,032,000	508,000	2,502,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,000</u>	<u>194,000</u>	<u>194,000</u>
A01289	Teaching Allowance				181,000	194,000	194,000
A03	TOTAL OPERATING EXPENSES				<u>515,000</u>	<u>193,000</u>	<u>564,000</u>
A033	TOTAL UTILITIES				<u>322,000</u>		<u>354,000</u>
A03303	Electricity				322,000		354,000
A039	TOTAL GENERAL				<u>193,000</u>	<u>193,000</u>	<u>210,000</u>
A03901	Stationery				116,000	116,000	122,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000
A03905	Newspapers Periodicals and Books				9,000	9,000	9,000
A03942	Cost of Other Stores				35,000	35,000	39,000
A03970	Others				<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others				9,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0309	GGHS HASSAN JAMALI			
GGHS HASSAN JAMALI				
				31,349,000
				34,274,220
				40,580,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0310	GGHS DAULAT PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,884,000</u>	<u>41,202,000</u>	<u>22,925,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>700,000</u>	<u>22,984,000</u>	<u>2,058,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>100,000</u>	<u>13,423,000</u>	<u>1,332,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	<u>100,000</u>	<u>13,423,000</u>	<u>1,332,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			936,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		50,000		
A119	ASSISTANT	(BPS-16)				13,423,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	50,000		59,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>600,000</u>	<u>9,561,000</u>	<u>726,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>600,000</u>	<u>9,543,000</u>	<u>708,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	50,000		59,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	50,000		59,000
D154	DRAWING TEACHER	(BPS-14)	1	1	50,000		59,000
J053	JUNIOR CLERK	(BPS-14)	1	1	50,000		59,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	50,000		59,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	50,000		59,000
S053	SENIOR CLERK	(BPS-14)				9,543,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	50,000		59,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	50,000		59,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	50,000		59,000
C089	CHOWKIDAR	(BPS-01)	3	3	50,000		59,000
N003	NAIB QASID	(BPS-01)	4	4	50,000		59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0310	GGHS DAULAT PUR						
S008	SANITARY WORKER	(BPS-01)	1	1	50,000		59,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>9,184,000</u>	<u>18,218,000</u>	<u>20,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,021,000</u>	<u>18,037,000</u>	<u>20,686,000</u>
A01202	House Rent Allowance				873,000	1,556,000	1,573,000
A01203	Conveyance Allowance				1,015,000	1,801,000	1,820,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				13,000	13,000	13,000
A01217	Medical Allowance				473,000	875,000	875,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,758,000	2,207,000	2,231,000
A0124S	Differential Allowance				3,777,000	4,677,000	4,728,000
A0124X	Adhoc Relief Allowance 2023					6,600,000	7,005,000
A01270	Others				<u>1,107,000</u>	<u>277,000</u>	<u>2,435,000</u>
1	Other				1,107,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,000</u>	<u>181,000</u>	<u>181,000</u>
A01289	Teaching Allowance				163,000	181,000	181,000
A03	TOTAL OPERATING EXPENSES				<u>442,000</u>	<u>297,000</u>	<u>473,000</u>
A032	TOTAL COMMUNICATIONS				<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A03201	Postage and Telegraph				84,000	84,000	88,000
A033	TOTAL UTILITIES				<u>145,000</u>		<u>160,000</u>
A03303	Electricity				145,000		160,000
A039	TOTAL GENERAL				<u>213,000</u>	<u>213,000</u>	<u>225,000</u>
A03901	Stationery				119,000	119,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	21,000	21,000	21,000
A03905	Newspapers Periodicals and Books	13,000	13,000	14,000
A03942	Cost of Other Stores	38,000	38,000	42,000
A03970	Others	<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others	22,000		

GGHS DAULAT PUR	10,326,000	41,499,000	23,398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0311	GGHS MAJEED KEERIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,297,000</u>	<u>26,913,000</u>	<u>28,169,000</u>
A011	TOTAL PAY		29	28	<u>15,608,000</u>	<u>14,913,000</u>	<u>14,185,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,039,000</u>	<u>8,695,000</u>	<u>3,255,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,743,000</u>	<u>8,547,000</u>	<u>2,959,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,812,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				8,547,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,931,000		2,172,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		20	19	<u>10,569,000</u>	<u>6,218,000</u>	<u>10,930,000</u>
A01151	Total Basic Pay Other Staff		20	19	<u>10,560,000</u>	<u>6,152,000</u>	<u>10,864,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		902,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	543,000		610,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,244,000		1,399,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	863,000		971,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,306,000		2,594,000
S053	SENIOR CLERK	(BPS-14)				6,152,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	582,000		655,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	566,000		637,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	423,000		476,000
C089	CHOWKIDAR	(BPS-01)	2	2	787,000		886,000
M022	MALHI	(BPS-01)	1	1	394,000		443,000
N003	NAIB QASID	(BPS-01)	3	3	1,374,000		1,546,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
				2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
						Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SB0311	GGHS MAJEED KEERIO								
S008	SANITARY WORKER	(BPS-01)	1	1		394,000		443,000	
A01152	Personal pay					9,000	66,000	66,000	
A012	TOTAL ALLOWANCES					<u>7,689,000</u>	<u>12,000,000</u>	<u>13,984,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES					<u>7,564,000</u>	<u>11,880,000</u>	<u>13,859,000</u>	
A01202	House Rent Allowance					628,000	849,000	849,000	
A01203	Conveyance Allowance					817,000	1,056,000	1,056,000	
A01207	Washing Allowance					8,000	6,000	8,000	
A0120D	Integrated Allowance					20,000	17,000	20,000	
A01217	Medical Allowance					436,000	476,000	476,000	
A01238	Charge Allowance					3,000	1,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,371,000	1,424,000	1,439,000	
A0124S	Differential Allowance					2,949,000	3,092,000	3,125,000	
A0124X	Adhoc Relief Allowance 2023						4,626,000	4,909,000	
A01270	Others					1,332,000	333,000	1,974,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>125,000</u>	<u>120,000</u>	<u>125,000</u>	
A01289	Teaching Allowance					125,000	120,000	125,000	
A03	TOTAL OPERATING EXPENSES					<u>228,000</u>	<u>194,000</u>	<u>242,000</u>	
A033	TOTAL UTILITIES					<u>86,000</u>	<u>52,000</u>	<u>94,000</u>	
A03301	Gas					52,000	52,000	57,000	
A03303	Electricity					34,000		37,000	
A039	TOTAL GENERAL					<u>142,000</u>	<u>142,000</u>	<u>148,000</u>	
A03901	Stationery					93,000	93,000	98,000	
A03903	Conference/Seminars/Workshops/Sympo					25,000	25,000	25,000	
A03905	Newspapers Periodicals and Books					4,000	4,000	4,000	
A03942	Cost of Other Stores					13,000	13,000	14,000	
A03970	Others					<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	
1	Others					7,000			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0311	GGHS MAJEED KEERIO					
GGHS MAJEED KEERIO				23,525,000	27,107,000	28,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0312	GGHS BANDHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,057,000</u>	<u>26,996,000</u>	<u>32,966,000</u>
A011	TOTAL PAY		39	38	<u>16,590,000</u>	<u>14,502,000</u>	<u>18,367,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,135,000</u>	<u>7,380,000</u>	<u>5,769,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,069,000</u>	<u>7,126,000</u>	<u>5,703,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,839,000		3,194,000
A119	ASSISTANT	(BPS-16)	1	1	691,000	7,126,000	777,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,539,000		1,732,000
A01102	Personal pay				66,000	254,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		29	28	<u>11,455,000</u>	<u>7,122,000</u>	<u>12,598,000</u>
A01151	Total Basic Pay Other Staff		29	28	<u>11,455,000</u>	<u>7,095,000</u>	<u>12,571,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	444,000		499,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,585,000		1,782,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	444,000		499,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	4,244,000		4,774,000
S053	SENIOR CLERK	(BPS-14)				7,095,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	760,000		855,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	937,000		1,053,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	580,000		653,000
C089	CHOWKIDAR	(BPS-01)	3	3	821,000		924,000
N003	NAIB QASID	(BPS-01)	3	3	821,000		924,000
S008	SANITARY WORKER	(BPS-01)	1	1	359,000		404,000
A01152	Personal pay					27,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0312	GGHS BANDHI					
A012	TOTAL ALLOWANCES			<u>8,467,000</u>	<u>12,494,000</u>	<u>14,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,335,000</u>	<u>12,324,000</u>	<u>14,429,000</u>
A01202	House Rent Allowance			741,000	884,000	884,000
A01203	Conveyance Allowance			1,091,000	1,235,000	1,235,000
A01207	Washing Allowance			9,000	8,000	9,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			473,000	580,000	580,000
A01226	Computer Allowance				1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,459,000	1,371,000	1,371,000
A0124S	Differential Allowance			3,179,000	3,022,000	3,214,000
A0124X	Adhoc Relief Allowance 2023				4,847,000	5,144,000
A01270	Others			1,346,000	337,000	1,954,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>132,000</u>	<u>170,000</u>	<u>170,000</u>
A01289	Teaching Allowance			132,000	170,000	170,000
A03	TOTAL OPERATING EXPENSES			<u>459,000</u>	<u>231,000</u>	<u>500,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>240,000</u>	<u>12,000</u>	<u>264,000</u>
A03301	Gas			12,000	12,000	13,000
A03303	Electricity			228,000		251,000
A039	TOTAL GENERAL			<u>198,000</u>	<u>198,000</u>	<u>214,000</u>
A03901	Stationery			131,000	131,000	138,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0312 GGHS BANDHI				
A03942	Cost of Other Stores			18,000
A03970	Others			18,000
				20,000
				9,000
				9,000
				16,000
				9,000
GGHS BANDHI				25,516,000
				27,227,000
				33,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0313	GGHS COURT ROAD NAWAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>123,270,000</u>	<u>128,916,000</u>	<u>175,043,000</u>
A011	TOTAL PAY		119	111	<u>82,129,000</u>	<u>70,928,000</u>	<u>106,647,000</u>
A011-1	TOTAL PAY OF OFFICERS		47	43	<u>40,580,000</u>	<u>53,400,000</u>	<u>54,170,000</u>
A01101	Total Basic Pay Of Officer		47	43	<u>40,559,000</u>	<u>53,389,000</u>	<u>54,149,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	5,051,000		5,681,000
H100	HEAD MASTER (BPS-17)			1			787,000
S236	SUPERINTENDENT (BPS-17)		1	1	744,000		836,000
A119	ASSISTANT (BPS-16)					53,389,000	
B093	BIOLOGY TEACHER (BPS-16)		2		8,875,000		9,983,000
H075	HIGH SCHOOL TEACHER (BPS-16)		39	39	12,956,000		22,314,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	3,053,000		3,434,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3		9,880,000		11,114,000
A01102	Personal pay				21,000	11,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		72	68	<u>41,549,000</u>	<u>17,528,000</u>	<u>52,477,000</u>
A01151	Total Basic Pay Other Staff		72	68	<u>41,539,000</u>	<u>17,523,000</u>	<u>52,467,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	661,000		743,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1		3,211,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	430,000		484,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	11,407,000		12,831,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2		1,196,000		1,345,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,109,000		1,248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23	23	11,690,000		22,506,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0313	GGHS COURT ROAD NAWAB						
S053	SENIOR CLERK	(BPS-14)	1	1	622,000	17,523,000	700,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	250,000		281,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,097,000		1,234,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	625,000		702,000
S285	SEWING TEACHER	(BPS-09)	1		333,000		374,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,160,000		1,304,000
A313	ATTENDANT	(BPS-03)	1	1	330,000		371,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,860,000		2,092,000
C167	COOK	(BPS-02)	1	1	383,000		431,000
W016	WATER MAN	(BPS-02)	1	1	283,000		318,000
C089	CHOWKIDAR	(BPS-01)	4	4	944,000		1,062,000
M022	MALHI	(BPS-01)	3	3	787,000		886,000
N003	NAIB QASID	(BPS-01)	5	5	1,209,000		1,360,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,052,000		1,183,000
A01152	Personal pay				10,000	5,000	10,000
A012	TOTAL ALLOWANCES				<u>41,141,000</u>	<u>57,988,000</u>	<u>68,396,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,480,000</u>	<u>57,142,000</u>	<u>67,550,000</u>
A01202	House Rent Allowance				4,220,000	4,653,000	4,703,000
A01203	Conveyance Allowance				4,026,000	4,948,000	5,001,000
A01207	Washing Allowance				22,000	20,000	22,000
A0120D	Integrated Allowance				71,000	47,000	71,000
A01217	Medical Allowance				2,108,000	2,314,000	2,339,000
A01224	Entertainment Allowance					3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees					53,000	
A01238	Charge Allowance				4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				7,175,000	6,763,000	6,836,000
A0124S	Differential Allowance				15,318,000	14,574,000	15,483,000
A0124X	Adhoc Relief Allowance 2023					21,878,000	23,220,000
A01264	Technical Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0313	GGHS COURT ROAD NAWAB					
A01270	Others			7,533,000	1,883,000	9,865,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>661,000</u>	<u>846,000</u>	<u>846,000</u>
A01289	Teaching Allowance			661,000	846,000	846,000
A03	TOTAL OPERATING EXPENSES			<u>2,376,000</u>	<u>2,199,000</u>	<u>2,147,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>356,000</u>	<u>179,000</u>	<u>392,000</u>
A03301	Gas			29,000	29,000	32,000
A03302	Water			150,000	150,000	165,000
A03303	Electricity			177,000		195,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	
A03805	Travelling Allowance			300,000	300,000	
A039	TOTAL GENERAL			<u>1,669,000</u>	<u>1,669,000</u>	<u>1,701,000</u>
A03901	Stationery			583,000	583,000	612,000
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			168,000	168,000	176,000
A03906	Uniforms and Protective Clothing			150,000	150,000	98,000
A03918	Exhibitions Fairs and other National Celebrations			100,000	100,000	105,000
A03942	Cost of Other Stores			126,000	126,000	139,000
A03955	Computer Stationery			150,000	150,000	165,000
A03970	Others			<u>272,000</u>	<u>272,000</u>	<u>286,000</u>
1	Others			72,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,000,000</u>	<u>1,000,000</u>	<u>837,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET	
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
SB0313	GGHS COURT ROAD NAWAB							
A130	TOTAL TRANSPORT				<u>300,000</u>	<u>300,000</u>	<u>102,000</u>	
A13001	Transport				300,000	300,000	102,000	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>300,000</u>	<u>315,000</u>	
A13101	Machinery and Equipment				300,000	300,000	315,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	<u>200,000</u>	<u>210,000</u>	
A13201	Furniture and Fixture				200,000	200,000	210,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	<u>200,000</u>	<u>210,000</u>	
A13701	Hardware				100,000	100,000	105,000	
A13702	Software				100,000	100,000	105,000	
GGHS COURT ROAD NAWAB					126,646,000	132,115,000	178,027,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,848,000</u>	<u>30,632,000</u>	<u>36,476,000</u>
A011	TOTAL PAY		<u>39</u>	<u>37</u>	<u>17,927,000</u>	<u>16,575,000</u>	<u>20,260,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>9,162,000</u>	<u>10,631,000</u>	<u>10,604,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>9,162,000</u>	<u>10,334,000</u>	<u>10,307,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	6,503,000		7,316,000
A119	ASSISTANT (BPS-16)		1	1	549,000	10,334,000	617,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,110,000		2,374,000
A01102	Personal pay					297,000	297,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>30</u>	<u>8,765,000</u>	<u>5,944,000</u>	<u>9,656,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>30</u>	<u>8,765,000</u>	<u>5,926,000</u>	<u>9,638,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	218,000		245,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	3,245,000		3,650,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		491,000		552,000
D154	DRAWING TEACHER (BPS-14)		1	1	339,000		382,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		992,000		1,116,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,012,000
S053	SENIOR CLERK (BPS-14)					5,926,000	
C146	COMPUTER OPERATOR (BPS-12)		1		194,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	483,000		543,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	236,000		265,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	217,000		244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA						
C089	CHOWKIDAR	(BPS-01)	4	4	444,000		499,000
M022	MALHI	(BPS-01)	1	1	178,000		200,000
N003	NAIB QASID	(BPS-01)	2	2	202,000		227,000
S008	SANITARY WORKER	(BPS-01)	4	4	444,000		499,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>8,921,000</u>	<u>14,057,000</u>	<u>16,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,770,000</u>	<u>13,897,000</u>	<u>16,056,000</u>
A01202	House Rent Allowance				799,000	1,064,000	1,064,000
A01203	Conveyance Allowance				970,000	1,282,000	1,282,000
A01207	Washing Allowance				9,000	13,000	13,000
A0120D	Integrated Allowance				10,000	6,000	10,000
A01217	Medical Allowance				497,000	642,000	642,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,620,000	1,671,000	1,689,000
A0124S	Differential Allowance				3,494,000	3,642,000	3,681,000
A0124X	Adhoc Relief Allowance 2023					5,233,000	5,554,000
A01270	Others				1,370,000	343,000	2,120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>151,000</u>	<u>160,000</u>	<u>160,000</u>
A01289	Teaching Allowance				150,000	159,000	159,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>279,000</u>	<u>245,000</u>	<u>295,000</u>
A033	TOTAL UTILITIES				<u>34,000</u>		<u>37,000</u>
A03303	Electricity				34,000		37,000
A039	TOTAL GENERAL				<u>245,000</u>	<u>245,000</u>	<u>258,000</u>
A03901	Stationery				138,000	138,000	145,000
A03903	Conference/Seminars/Workshops/Sympo				24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

A03905	Newspapers Periodicals and Books	15,000	15,000	16,000
A03942	Cost of Other Stores	43,000	43,000	47,000
A03970	Others	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others	25,000		

36,771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,420,000</u>	<u>24,531,000</u>	<u>24,087,000</u>
A011	TOTAL PAY		34	34	<u>9,431,000</u>	<u>13,133,000</u>	<u>11,057,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,210,000</u>	<u>7,954,000</u>	<u>1,415,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,210,000</u>	<u>7,954,000</u>	<u>1,415,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	685,000		801,000
A119	ASSISTANT	(BPS-16)				7,954,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	525,000		614,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>8,221,000</u>	<u>5,179,000</u>	<u>9,642,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>8,221,000</u>	<u>5,158,000</u>	<u>9,621,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	462,000		541,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	183,000		214,000
D154	DRAWING TEACHER	(BPS-14)	1	1	831,000		972,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,309,000		2,702,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	474,000		555,000
S053	SENIOR CLERK	(BPS-14)				5,158,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	297,000		347,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	474,000		555,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	569,000		666,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	246,000		288,000
C089	CHOWKIDAR	(BPS-01)	5	5	976,000		1,142,000
M022	MALHI	(BPS-01)	1	1	246,000		288,000
N003	NAIB QASID	(BPS-01)	3	3	656,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	498,000		583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH					
A01152	Personal pay				21,000	21,000
A012	TOTAL ALLOWANCES			<u>7,989,000</u>	<u>11,398,000</u>	<u>13,030,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,848,000</u>	<u>11,235,000</u>	<u>12,867,000</u>
A01202	House Rent Allowance			674,000	741,000	741,000
A01203	Conveyance Allowance			948,000	1,119,000	1,119,000
A01207	Washing Allowance			5,000	8,000	8,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			324,000	497,000	497,000
A01233	Unattractive Area Allowance			13,000	13,000	13,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,423,000	1,257,000	1,257,000
A0124S	Differential Allowance			3,094,000	2,756,000	2,789,000
A0124X	Adhoc Relief Allowance 2023				4,474,000	4,749,000
A01270	Others			1,330,000	333,000	1,657,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>163,000</u>	<u>163,000</u>
A01289	Teaching Allowance			141,000	163,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>195,000</u>	<u>282,000</u>
A033	TOTAL UTILITIES			<u>64,000</u>		<u>70,000</u>
A03303	Electricity			64,000		70,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>195,000</u>	<u>212,000</u>
A03901	Stationery			116,000	116,000	122,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			35,000	35,000	39,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH					
HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				17,679,000	24,726,000	24,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,070,000</u>	<u>42,919,000</u>	<u>53,143,000</u>
A011	TOTAL PAY		51	50	<u>25,944,000</u>	<u>23,296,000</u>	<u>30,468,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,986,000</u>	<u>12,589,000</u>	<u>9,424,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,986,000</u>	<u>12,509,000</u>	<u>9,344,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	4,140,000		4,844,000
A119	ASSISTANT (BPS-16)					12,509,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,594,000		4,205,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	252,000		295,000
A01102	Personal pay					80,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		39	38	<u>17,958,000</u>	<u>10,707,000</u>	<u>21,044,000</u>
A01151	Total Basic Pay Other Staff		39	38	<u>17,953,000</u>	<u>10,668,000</u>	<u>21,005,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	726,000		849,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,322,000		1,547,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		680,000		796,000
D154	DRAWING TEACHER (BPS-14)		1	1	402,000		470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		15	15	7,380,000		8,635,000
S053	SENIOR CLERK (BPS-14)					10,668,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,432,000		1,675,000
L010	LABORATORY ASSISTANT (BPS-07)		4	4	1,600,000		1,872,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	1,012,000		1,184,000
C089	CHOWKIDAR (BPS-01)		3	3	740,000		866,000
M022	MALHI (BPS-01)		1	1	347,000		406,000
N003	NAIB QASID (BPS-01)		4	4	1,517,000		1,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO						
S008	SANITARY WORKER	(BPS-01)	3	3	795,000		930,000
A01152	Personal pay				5,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>13,126,000</u>	<u>19,623,000</u>	<u>22,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,885,000</u>	<u>19,401,000</u>	<u>22,453,000</u>
A01202	House Rent Allowance				1,219,000	1,494,000	1,510,000
A01203	Conveyance Allowance				1,528,000	1,753,000	1,772,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120D	Integrated Allowance				36,000	24,000	24,000
A01217	Medical Allowance				807,000	896,000	896,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					113,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,239,000	2,242,000	2,266,000
A0124S	Differential Allowance				4,875,000	4,920,000	4,973,000
A0124X	Adhoc Relief Allowance 2023					7,404,000	7,858,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				2,168,000	542,000	3,141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>241,000</u>	<u>222,000</u>	<u>222,000</u>
A01289	Teaching Allowance				241,000	222,000	222,000
A03	TOTAL OPERATING EXPENSES				<u>682,000</u>	<u>505,000</u>	<u>733,000</u>
A032	TOTAL COMMUNICATIONS				<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call				62,000	62,000	65,000
A033	TOTAL UTILITIES				<u>311,000</u>	<u>134,000</u>	<u>342,000</u>
A03301	Gas				134,000	134,000	147,000
A03303	Electricity				177,000		195,000
A039	TOTAL GENERAL				<u>309,000</u>	<u>309,000</u>	<u>326,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03901	Stationery	182,000	182,000	191,000
A03903	Conference/Seminars/Workshops/Sympo	32,000	32,000	32,000
A03905	Newspapers Periodicals and Books	15,000	15,000	16,000
A03942	Cost of Other Stores	46,000	46,000	51,000
A03970	Others	<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others	34,000		

HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO	39,752,000	43,424,000	53,876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0317	GBHS HAMAL KALOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,328,000</u>	<u>34,324,000</u>	<u>47,090,000</u>
A011	TOTAL PAY		37	39	<u>23,800,000</u>	<u>18,801,000</u>	<u>28,953,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	15	<u>9,446,000</u>	<u>11,095,000</u>	<u>12,160,000</u>
A01101	Total Basic Pay Of Officer		13	15	<u>9,170,000</u>	<u>10,957,000</u>	<u>11,884,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	5,426,000		6,348,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					10,957,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	3,397,000		3,974,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	347,000		406,000
A01102	Personal pay				276,000	138,000	276,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>14,354,000</u>	<u>7,706,000</u>	<u>16,793,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>14,354,000</u>	<u>7,706,000</u>	<u>16,793,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	726,000		849,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,671,000		3,125,000
D154	DRAWING TEACHER (BPS-14)		1	1	726,000		849,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	4,984,000		5,831,000
S053	SENIOR CLERK (BPS-14)					7,706,000	
J053	JUNIOR CLERK (BPS-11)		1	1	525,000		614,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	981,000		1,148,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	173,000		202,000
C089	CHOWKIDAR (BPS-01)		2	2	892,000		1,044,000
M022	MALHI (BPS-01)		1	1	444,000		519,000
N003	NAIB QASID (BPS-01)		3	3	1,340,000		1,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0317	GBHS HAMAL KALOI						
S008	SANITARY WORKER	(BPS-01)	2	2	892,000		1,044,000
A012	TOTAL ALLOWANCES				<u>10,528,000</u>	<u>15,523,000</u>	<u>18,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,299,000</u>	<u>15,269,000</u>	<u>17,883,000</u>
A01202	House Rent Allowance				1,089,000	1,222,000	1,222,000
A01203	Conveyance Allowance				1,229,000	1,387,000	1,387,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				565,000	627,000	627,000
A01224	Entertainment Allowance					1,000	1,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,792,000	1,780,000	1,799,000
A0124S	Differential Allowance				3,861,000	3,850,000	3,892,000
A0124X	Adhoc Relief Allowance 2023					5,930,000	6,295,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,717,000	429,000	2,617,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>229,000</u>	<u>254,000</u>	<u>254,000</u>
A01289	Teaching Allowance				229,000	254,000	254,000
A03	TOTAL OPERATING EXPENSES				<u>565,000</u>	<u>243,000</u>	<u>617,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03202	Telephone and Trunk call				41,000	41,000	43,000
A033	TOTAL UTILITIES				<u>322,000</u>		<u>354,000</u>
A03303	Electricity				322,000		354,000
A039	TOTAL GENERAL				<u>202,000</u>	<u>202,000</u>	<u>220,000</u>
A03901	Stationery				119,000	119,000	125,000
A03903	Conference/Seminars/Workshops/Sympo				25,000	25,000	25,000
A03905	Newspapers Periodicals and Books				13,000	13,000	14,000
A03942	Cost of Other Stores				36,000	36,000	40,000
A03970	Others				<u>9,000</u>	<u>9,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0317	GBHS HAMAL KALOI			
1	Others			9,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000
GBHS HAMAL KALOI				
		34,893,000		35,767,000
				47,707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0318	GBHS GAMAN KHAN RIND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,585,000</u>	<u>22,961,000</u>	<u>25,864,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>11,828,000</u>	<u>12,270,000</u>	<u>13,840,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>4,008,000</u>	<u>5,286,000</u>	<u>4,690,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>4,008,000</u>	<u>5,286,000</u>	<u>4,690,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,956,000		3,459,000
A119	ASSISTANT	(BPS-16)				5,286,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,052,000		1,231,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>7,820,000</u>	<u>6,984,000</u>	<u>9,150,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>7,820,000</u>	<u>6,984,000</u>	<u>9,150,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	205,000		240,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,319,000		1,543,000
D154	DRAWING TEACHER	(BPS-14)	1	1	205,000		240,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,186,000		2,558,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,404,000
S053	SENIOR CLERK	(BPS-14)				6,984,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	317,000		371,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	887,000		1,038,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	438,000		512,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	141,000		165,000
C089	CHOWKIDAR	(BPS-01)	2	2	268,000		314,000
N003	NAIB QASID	(BPS-01)	4	4	520,000		608,000
S008	SANITARY WORKER	(BPS-01)	1	1	134,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SB0318 GBHS GAMAN KHAN RIND

A012-1	TOTAL REGULAR ALLOWANCES	<u>6,644,000</u>	<u>10,523,000</u>	<u>11,856,000</u>

A01202	House Rent Allowance	639,000	819,000	819,000
A01203	Conveyance Allowance	859,000	1,123,000	1,123,000
A0120D	Integrated Allowance	45,000	45,000	45,000
A01217	Medical Allowance	273,000	534,000	534,000
A01238	Charge Allowance	3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022	1,165,000	1,160,000	1,160,000
A0124S	Differential Allowance	2,554,000	2,572,000	2,600,000
A0124X	Adhoc Relief Allowance 2023		3,991,000	4,236,000
A01270	Others	1,106,000	277,000	1,337,000

A01289	Teaching Allowance	112,000	167,000	167,000
A01299	Others	1,000	1,000	1,000

A032	TOTAL COMMUNICATIONS	<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

A03202	Telephone and Trunk call	24,000	24,000	25,000

A03303	Electricity	322,000	354,000

A03901	Stationery	79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo	23,000	23,000	23,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	11,000	11,000	12,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others	6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0318	GBHS GAMAN KHAN RIND			
GBHS GAMAN KHAN RIND				
				19,053,000
				23,107,000
				26,377,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,852,000</u>	<u>87,111,000</u>	<u>99,664,000</u>
A011	TOTAL PAY		92	93	<u>45,964,000</u>	<u>47,447,000</u>	<u>54,596,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	37	<u>28,172,000</u>	<u>33,124,000</u>	<u>33,780,000</u>
A01101	Total Basic Pay Of Officer		36	37	<u>28,172,000</u>	<u>33,124,000</u>	<u>33,780,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	12,549,000		14,682,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	5,030,000	33,124,000	5,885,000
H075	HIGH SCHOOL TEACHER (BPS-16)		33	33	10,266,000		12,011,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	327,000		383,000
A011-2	TOTAL PAY OF OTHER STAFF		56	56	<u>17,792,000</u>	<u>14,323,000</u>	<u>20,816,000</u>
A01151	Total Basic Pay Other Staff		56	56	<u>17,792,000</u>	<u>14,323,000</u>	<u>20,816,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	3,156,000		3,693,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	267,000		312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14	4,147,000		4,852,000
S053	SENIOR CLERK (BPS-14)					14,323,000	
J053	JUNIOR CLERK (BPS-11)		5	5	1,461,000		1,709,000
L010	LABORATORY ASSISTANT (BPS-07)		5	5	1,364,000		1,596,000
L011	LABORATORY ATTENDANT (BPS-03)		8	8	2,033,000		2,379,000
C089	CHOWKIDAR (BPS-01)		4	4	991,000		1,159,000
M022	MALHI (BPS-01)		6	6	1,479,000		1,730,000
N003	NAIB QASID (BPS-01)		6	6	1,479,000		1,730,000
S008	SANITARY WORKER (BPS-01)		5	5	1,233,000		1,443,000
A012	TOTAL ALLOWANCES				<u>26,888,000</u>	<u>39,664,000</u>	<u>45,068,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,458,000</u>	<u>39,170,000</u>	<u>44,574,000</u>
A01202	House Rent Allowance			2,568,000	3,102,000	3,135,000
A01203	Conveyance Allowance			3,226,000	3,707,000	3,747,000
A01207	Washing Allowance			21,000	25,000	25,000
A0120D	Integrated Allowance			59,000	56,000	56,000
A01217	Medical Allowance			1,427,000	1,776,000	1,792,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,687,000	4,524,000	4,573,000
A0124S	Differential Allowance			10,104,000	9,739,000	9,848,000
A0124X	Adhoc Relief Allowance 2023				15,145,000	16,074,000
A01253	Science Teaching Allowance			13,000	7,000	7,000
A01270	Others			4,352,000	1,088,000	5,316,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>430,000</u>	<u>494,000</u>	<u>494,000</u>
A01289	Teaching Allowance			430,000	494,000	494,000
A03	TOTAL OPERATING EXPENSES			<u>2,237,000</u>	<u>1,589,000</u>	<u>2,079,000</u>
A032	TOTAL COMMUNICATIONS			<u>101,000</u>	<u>101,000</u>	<u>106,000</u>
A03202	Telephone and Trunk call			101,000	101,000	106,000
A033	TOTAL UTILITIES			<u>798,000</u>	<u>150,000</u>	<u>878,000</u>
A03302	Water			150,000	150,000	165,000
A03303	Electricity			648,000		713,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	
A03805	Travelling Allowance			300,000	300,000	
A039	TOTAL GENERAL			<u>1,038,000</u>	<u>1,038,000</u>	<u>1,095,000</u>
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			188,000	188,000	197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA						
A03906	Uniforms and Protective Clothing				150,000	150,000	158,000
A03918	Exhibitions Fairs and other				100,000	100,000	105,000
	National Celebrations						
A03955	Computer Stationery				150,000	150,000	165,000
A03970	Others				200,000	200,000	210,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,000,000</u>	<u>1,000,000</u>	<u>950,000</u>
A130	TOTAL TRANSPORT				<u>300,000</u>	<u>300,000</u>	<u>215,000</u>
A13001	Transport				300,000	300,000	215,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13101	Machinery and Equipment				300,000	300,000	315,000
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture				200,000	200,000	210,000
A137	TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13701	Hardware				100,000	100,000	105,000
A13702	Software				100,000	100,000	105,000
H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA					76,089,000	89,700,000	102,693,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0320	GBHS NOOR MOHAMMAD JAMALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,113,000</u>	<u>30,348,000</u>	<u>33,938,000</u>
A011	TOTAL PAY		35	35	<u>15,405,000</u>	<u>16,578,000</u>	<u>18,004,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,335,000</u>	<u>9,319,000</u>	<u>3,881,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,211,000</u>	<u>9,148,000</u>	<u>3,757,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,155,000		2,521,000
A119	ASSISTANT	(BPS-16)				9,148,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,056,000		1,236,000
A01102	Personal pay				124,000	171,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>12,070,000</u>	<u>7,259,000</u>	<u>14,123,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>12,070,000</u>	<u>7,259,000</u>	<u>14,123,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,301,000		1,522,000
D154	DRAWING TEACHER	(BPS-14)	1	1	254,000		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,235,000		3,785,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,404,000
S053	SENIOR CLERK	(BPS-14)				7,259,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	677,000		792,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,109,000		1,298,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	769,000		900,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	724,000		847,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,050,000		1,229,000
M022	MALHI	(BPS-01)	1	1	351,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	700,000		819,000
S008	SANITARY WORKER	(BPS-01)	2	2	700,000		819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SB0320 GBHS NOOR MOHAMMAD JAMALI

A012	TOTAL ALLOWANCES	<u>9,708,000</u>	<u>13,770,000</u>	<u>15,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>9,550,000</u>	<u>13,589,000</u>	<u>15,753,000</u>
A01202	House Rent Allowance	912,000	993,000	993,000
A01203	Conveyance Allowance	1,174,000	1,328,000	1,328,000
A01207	Washing Allowance	8,000	8,000	8,000
A0120D	Integrated Allowance	23,000	23,000	23,000
A01217	Medical Allowance	438,000	600,000	600,000
A01238	Charge Allowance	3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022	1,703,000	1,578,000	1,595,000
A0124S	Differential Allowance	3,689,000	3,443,000	3,483,000
A0124X	Adhoc Relief Allowance 2023		5,215,000	5,535,000
A01270	Others	1,600,000	400,000	2,187,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>158,000</u>	<u>181,000</u>	<u>181,000</u>
A01289	Teaching Allowance	158,000	181,000	181,000
A03	TOTAL OPERATING EXPENSES	<u>530,000</u>	<u>144,000</u>	<u>582,000</u>
A032	TOTAL COMMUNICATIONS	<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03202	Telephone and Trunk call	41,000	41,000	43,000
A033	TOTAL UTILITIES	<u>386,000</u>		<u>425,000</u>
A03303	Electricity	386,000		425,000
A039	TOTAL GENERAL	<u>103,000</u>	<u>103,000</u>	<u>114,000</u>
A03901	Stationery	66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo	17,000	17,000	17,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	9,000	9,000	10,000
A03970	Others	<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others	9,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0320	GBHS NOOR MOHAMMAD JAMALI					
GBHS NOOR MOHAMMAD JAMALI				25,643,000	30,492,000	34,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0321	GBHS MISRI KHAN KHOSO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,660,000</u>	<u>19,111,000</u>	<u>20,730,000</u>
A011	TOTAL PAY		25	25	<u>10,295,000</u>	<u>10,400,000</u>	<u>10,440,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,630,000</u>	<u>8,045,000</u>	<u>1,473,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,630,000</u>	<u>8,045,000</u>	<u>1,473,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,071,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				8,045,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	559,000		654,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,665,000</u>	<u>2,355,000</u>	<u>8,967,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>7,660,000</u>	<u>2,352,000</u>	<u>8,964,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	709,000		830,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	709,000		830,000
D154	DRAWING TEACHER	(BPS-14)	1	1	709,000		830,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,740,000		2,036,000
S053	SENIOR CLERK	(BPS-14)				2,352,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	514,000		601,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	478,000		559,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	197,000		230,000
C089	CHOWKIDAR	(BPS-01)	2	2	868,000		1,016,000
N003	NAIB QASID	(BPS-01)	2	2	868,000		1,016,000
S008	SANITARY WORKER	(BPS-01)	2	2	868,000		1,016,000
A01152	Personal pay				5,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A012	TOTAL ALLOWANCES	<u>5,365,000</u>	<u>8,711,000</u>	<u>10,290,000</u>

A012-1	TOTAL REGULAR ALLOWANCES	<u>5,272,000</u>	<u>8,592,000</u>	<u>10,171,000</u>

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>93,000</u>	<u>119,000</u>	<u>119,000</u>

A03	TOTAL OPERATING EXPENSES	<u>492,000</u>	<u>170,000</u>	<u>538,000</u>

A032	TOTAL COMMUNICATIONS	<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

A033	TOTAL UTILITIES	<u>322,000</u>	<u>354,000</u>

A039	TOTAL GENERAL	<u>146,000</u>	<u>146,000</u>	<u>159,000</u>

A03901	Stationery	96,000	96,000	101,000
A03903	Conference/Seminars/Workshops/Sympo	28,000	28,000	28,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	13,000	13,000	14,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others	6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0321	GBHS MISRI KHAN KHOSO					
GBHS MISRI KHAN KHOSO				16,152,000	19,281,000	21,268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0323	GGHS JAM SAHIB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,333,000</u>	<u>31,393,000</u>	<u>33,292,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>14,450,000</u>	<u>17,055,000</u>	<u>16,938,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,683,000</u>	<u>8,264,000</u>	<u>4,309,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,683,000</u>	<u>8,264,000</u>	<u>4,309,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,638,000
H099	HEAD MISTRESS	(BPS-18)	1		2,255,000		
A119	ASSISTANT	(BPS-16)				8,264,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,428,000		1,671,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>10,767,000</u>	<u>8,791,000</u>	<u>12,629,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>10,767,000</u>	<u>8,758,000</u>	<u>12,596,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	436,000		510,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	436,000		510,000
D154	DRAWING TEACHER	(BPS-14)	1	1	436,000		510,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,985,000		3,492,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)				8,758,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	633,000		741,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,215,000		1,422,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,185,000		1,386,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	553,000		647,000
C089	CHOWKIDAR	(BPS-01)	3	3	805,000		942,000
M022	MALHI	(BPS-01)	1	1	267,000		312,000
N003	NAIB QASID	(BPS-01)	4	4	979,000		1,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0323	GGHS JAM SAHIB						
S008	SANITARY WORKER	(BPS-01)	2	2	537,000		628,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>8,883,000</u>	<u>14,338,000</u>	<u>16,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,736,000</u>	<u>14,157,000</u>	<u>16,173,000</u>
A01202	House Rent Allowance				878,000	1,173,000	1,173,000
A01203	Conveyance Allowance				1,193,000	1,468,000	1,484,000
A01207	Washing Allowance				5,000	8,000	8,000
A0120D	Integrated Allowance				20,000	11,000	11,000
A01217	Medical Allowance				369,000	716,000	716,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,542,000	1,631,000	1,649,000
A0124S	Differential Allowance				3,367,000	3,597,000	3,636,000
A0124X	Adhoc Relief Allowance 2023					5,212,000	5,532,000
A01270	Others				1,361,000	340,000	1,963,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>147,000</u>	<u>181,000</u>	<u>181,000</u>
A01289	Teaching Allowance				147,000	181,000	181,000
A03	TOTAL OPERATING EXPENSES				<u>787,000</u>	<u>465,000</u>	<u>841,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03202	Telephone and Trunk call				41,000	41,000	43,000
A033	TOTAL UTILITIES				<u>322,000</u>		<u>354,000</u>
A03303	Electricity				322,000		354,000
A039	TOTAL GENERAL				<u>424,000</u>	<u>424,000</u>	<u>444,000</u>
A03901	Stationery				277,000	277,000	291,000
A03903	Conference/Seminars/Workshops/Sympo				74,000	74,000	74,000
A03905	Newspapers Periodicals and Books				13,000	13,000	14,000
A03942	Cost of Other Stores				38,000	38,000	42,000
A03970	Others				<u>22,000</u>	<u>22,000</u>	<u>23,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0323	GGHS JAM SAHIB			
1	Others			22,000
GGHS JAM SAHIB				24,120,000
				31,858,000
				34,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0324	GGHS BUCHERI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,009,000</u>	<u>31,811,000</u>	<u>39,448,000</u>
A011	TOTAL PAY		33	33	<u>19,216,000</u>	<u>17,390,000</u>	<u>22,483,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,898,000</u>	<u>11,299,000</u>	<u>5,731,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,898,000</u>	<u>11,299,000</u>	<u>5,731,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,574,000		4,182,000
A119	ASSISTANT	(BPS-16)				11,299,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	891,000		1,042,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	433,000		507,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>14,318,000</u>	<u>6,091,000</u>	<u>16,752,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>14,318,000</u>	<u>6,091,000</u>	<u>16,752,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	931,000		1,089,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	931,000		1,089,000
D154	DRAWING TEACHER	(BPS-14)	1	1	931,000		1,089,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,175,000		3,715,000
S053	SENIOR CLERK	(BPS-14)				6,091,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,349,000		1,578,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,879,000		2,198,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	580,000		679,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,134,000		1,327,000
M022	MALHI	(BPS-01)	1	1	569,000		666,000
N003	NAIB QASID	(BPS-01)	3	3	1,705,000		1,995,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,134,000		1,327,000
A012	TOTAL ALLOWANCES				<u>9,793,000</u>	<u>14,421,000</u>	<u>16,965,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0324	GGHS BUCHERI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,664,000</u>	<u>14,219,000</u>	<u>16,763,000</u>
A01202	House Rent Allowance			923,000	1,058,000	1,058,000
A01203	Conveyance Allowance			1,127,000	1,272,000	1,272,000
A01207	Washing Allowance			9,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			531,000	604,000	604,000
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,672,000	1,639,000	1,657,000
A0124S	Differential Allowance			3,616,000	3,560,000	3,599,000
A0124X	Adhoc Relief Allowance 2023				5,555,000	5,896,000
A01270	Others			1,759,000	440,000	2,642,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>129,000</u>	<u>202,000</u>	<u>202,000</u>
A01289	Teaching Allowance			129,000	202,000	202,000
A03	TOTAL OPERATING EXPENSES			<u>455,000</u>	<u>133,000</u>	<u>493,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03202	Telephone and Trunk call			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>322,000</u>		<u>354,000</u>
A03303	Electricity			322,000		354,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
GGHS BUCHERI				29,464,000	31,944,000	39,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0325	GGHS MEHRAN COLONY NAWABSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,159,000</u>	<u>45,730,000</u>	<u>46,536,000</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>23,164,000</u>	<u>25,142,000</u>	<u>22,817,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,595,000</u>	<u>13,247,000</u>	<u>3,432,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,405,000</u>	<u>13,152,000</u>	<u>3,242,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		4,334,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					13,152,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,071,000		2,423,000
A01102	Personal pay				190,000	95,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>16,569,000</u>	<u>11,895,000</u>	<u>19,385,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>16,569,000</u>	<u>11,895,000</u>	<u>19,385,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	638,000		746,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	624,000		730,000
D154	DRAWING TEACHER (BPS-14)		1	1	624,000		730,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	3,736,000		4,371,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,404,000
S053	SENIOR CLERK (BPS-14)					11,895,000	
J053	JUNIOR CLERK (BPS-11)		2	2	902,000		1,055,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	1,744,000		2,040,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	837,000		979,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	782,000		915,000
C089	CHOWKIDAR (BPS-01)		5	5	1,692,000		1,980,000
M022	MALHI (BPS-01)		2	2	758,000		887,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0325	GGHS MEHRAN COLONY NAWABSHAH						
N003	NAIB QASID	(BPS-01)	4	4	1,516,000		1,774,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,516,000		1,774,000
A012	TOTAL ALLOWANCES				<u>12,995,000</u>	<u>20,588,000</u>	<u>23,719,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,814,000</u>	<u>20,322,000</u>	<u>23,453,000</u>
A01202	House Rent Allowance				1,211,000	1,549,000	1,566,000
A01203	Conveyance Allowance				1,530,000	2,043,000	2,065,000
A01207	Washing Allowance				25,000	22,000	22,000
A0120D	Integrated Allowance				27,000	35,000	35,000
A01217	Medical Allowance				679,000	963,000	963,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,291,000	2,339,000	2,364,000
A0124S	Differential Allowance				4,978,000	5,248,000	5,305,000
A0124X	Adhoc Relief Allowance 2023					7,604,000	8,070,000
A01270	Others				2,072,000	518,000	3,062,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,000</u>	<u>266,000</u>	<u>266,000</u>
A01289	Teaching Allowance				181,000	266,000	266,000
A03	TOTAL OPERATING EXPENSES				<u>449,000</u>	<u>127,000</u>	<u>494,000</u>
A032	TOTAL COMMUNICATIONS				<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03202	Telephone and Trunk call				62,000	62,000	65,000
A033	TOTAL UTILITIES				<u>322,000</u>		<u>354,000</u>
A03303	Electricity				322,000		354,000
A039	TOTAL GENERAL				<u>65,000</u>	<u>65,000</u>	<u>75,000</u>
A03901	Stationery				39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0325	GGHS MEHRAN COLONY NAWABSHAH			
1	Others			5,000
GGHS MEHRAN COLONY NAWABSHAH				36,608,000
				45,857,000
				47,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,199,000</u>	<u>42,892,000</u>	<u>61,482,000</u>
A011	TOTAL PAY		50	50	<u>32,856,000</u>	<u>23,410,000</u>	<u>38,467,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>12,889,000</u>	<u>15,013,000</u>	<u>15,080,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>12,889,000</u>	<u>15,013,000</u>	<u>15,080,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,805,000		9,132,000
A119	ASSISTANT	(BPS-16)				15,013,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,084,000		5,948,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>19,967,000</u>	<u>8,397,000</u>	<u>23,387,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>19,967,000</u>	<u>8,370,000</u>	<u>23,360,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	781,000		914,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	781,000		914,000
D154	DRAWING TEACHER	(BPS-14)	1	1	781,000		914,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,901,000		5,734,000
S053	SENIOR CLERK	(BPS-14)				8,370,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	566,000		662,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,576,000		1,844,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	2,949,000		3,450,000
C089	CHOWKIDAR	(BPS-01)	5	5	2,385,000		2,790,000
M022	MALHI	(BPS-01)	1	1	477,000		558,000
N003	NAIB QASID	(BPS-01)	5	5	2,385,000		2,790,000
S008	SANITARY WORKER	(BPS-01)	5	5	2,385,000		2,790,000
A01152	Personal pay					27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH					
A012	TOTAL ALLOWANCES			<u>14,343,000</u>	<u>19,482,000</u>	<u>23,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,127,000</u>	<u>19,246,000</u>	<u>22,779,000</u>
A01202	House Rent Allowance			1,282,000	1,403,000	1,418,000
A01203	Conveyance Allowance			1,544,000	1,707,000	1,725,000
A01207	Washing Allowance			13,000	11,000	11,000
A0120D	Integrated Allowance			56,000	45,000	45,000
A01217	Medical Allowance			838,000	846,000	846,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,493,000	2,246,000	2,270,000
A0124S	Differential Allowance			5,377,000	4,871,000	4,929,000
A0124X	Adhoc Relief Allowance 2023				7,461,000	7,919,000
A01270	Others			2,520,000	630,000	3,615,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>216,000</u>	<u>236,000</u>	<u>236,000</u>
A01289	Teaching Allowance			216,000	236,000	236,000
A03	TOTAL OPERATING EXPENSES			<u>1,938,000</u>	<u>1,695,000</u>	<u>1,746,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03202	Telephone and Trunk call			41,000	41,000	43,000
A033	TOTAL UTILITIES			<u>393,000</u>	<u>150,000</u>	<u>432,000</u>
A03302	Water			150,000	150,000	165,000
A03303	Electricity			243,000		267,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	
A03805	Travelling Allowance			300,000	300,000	
A039	TOTAL GENERAL			<u>1,204,000</u>	<u>1,204,000</u>	<u>1,271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	314,000	314,000	330,000
A03902	Printing and Publication	50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo	20,000	20,000	20,000
A03905	Newspapers Periodicals and Books	163,000	163,000	171,000
A03906	Uniforms and Protective Clothing	150,000	150,000	158,000
A03918	Exhibitions Fairs and other	100,000	100,000	105,000
	National Celebrations			
A03942	Cost of Other Stores	36,000	36,000	40,000
A03955	Computer Stationery	150,000	150,000	165,000
A03970	Others	<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
1	Others	21,000		

A130	TOTAL TRANSPORT	<u>300,000</u>	<u>300,000</u>	<u>215,000</u>

A131	TOTAL MACHINERY AND EQUIPMENT	<u>300,000</u>	<u>300,000</u>	<u>315,000</u>

A132	TOTAL FURNITURE AND FIXTURE	<u>200,000</u>	<u>200,000</u>	<u>210,000</u>

A137	TOTAL COMPUTER EQUIPMENT	<u>200,000</u>	<u>200,000</u>	<u>210,000</u>

GGHS GHULAM HYDER SHAH COLONY NAWABSHAH	50,137,000	45,587,000	64,178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0327	GGHS MEHRAB PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,718,000</u>	<u>19,852,000</u>	<u>23,016,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>10,680,000</u>	<u>10,788,000</u>	<u>12,496,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,406,000</u>	<u>5,923,000</u>	<u>2,815,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,406,000</u>	<u>5,923,000</u>	<u>2,815,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,020,000		1,193,000
A119	ASSISTANT	(BPS-16)				5,923,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,386,000		1,622,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>8,274,000</u>	<u>4,865,000</u>	<u>9,681,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>8,274,000</u>	<u>4,865,000</u>	<u>9,681,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	806,000		943,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	356,000		417,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		417,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,399,000		1,637,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)				4,865,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	294,000		344,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	973,000		1,138,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	241,000		282,000
C089	CHOWKIDAR	(BPS-01)	2	2	983,000		1,150,000
N003	NAIB QASID	(BPS-01)	2	2	983,000		1,150,000
S008	SANITARY WORKER	(BPS-01)	2	2	983,000		1,150,000
A012	TOTAL ALLOWANCES				<u>6,038,000</u>	<u>9,064,000</u>	<u>10,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,945,000</u>	<u>8,973,000</u>	<u>10,429,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SB0327 GGHS MEHRAB PUR

GGHS MEHRAB PUR	17,152,000	19,964,000	23,494,000

GGHS MEHRAB PUR	17,152,000	19,964,000	23,494,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0328	GGHS 60TH MILE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,744,000</u>	<u>22,332,000</u>	<u>26,520,000</u>
A011	TOTAL PAY		36	36	<u>12,892,000</u>	<u>12,150,000</u>	<u>15,076,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,562,000</u>	<u>4,553,000</u>	<u>5,303,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,357,000</u>	<u>4,450,000</u>	<u>5,098,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,192,000		2,565,000
A119	ASSISTANT	(BPS-16)				4,450,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,376,000		1,610,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	789,000		923,000
A01102	Personal pay				205,000	103,000	205,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>8,330,000</u>	<u>7,597,000</u>	<u>9,773,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>8,330,000</u>	<u>7,568,000</u>	<u>9,744,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	360,000		421,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	360,000		421,000
D154	DRAWING TEACHER	(BPS-14)	1	1	360,000		421,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,031,000		2,376,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	2,700,000		3,159,000
S053	SENIOR CLERK	(BPS-14)				7,568,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		307,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	478,000		559,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	226,000		264,000
C089	CHOWKIDAR	(BPS-01)	2	2	438,000		512,000
M022	MALHI	(BPS-01)	1	1	218,000		255,000
N003	NAIB QASID	(BPS-01)	2	2	438,000		512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0328	GGHS 60TH MILE						
S008	SANITARY WORKER	(BPS-01)	2	2	459,000		537,000
A01152	Personal pay					29,000	29,000
A012	TOTAL ALLOWANCES				<u>5,852,000</u>	<u>10,182,000</u>	<u>11,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,727,000</u>	<u>10,023,000</u>	<u>11,285,000</u>
A01202	House Rent Allowance				529,000	871,000	871,000
A01203	Conveyance Allowance				740,000	1,145,000	1,145,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				17,000	21,000	21,000
A01217	Medical Allowance				347,000	551,000	551,000
A0122M	Adhoc Relief Allowance 2016					7,000	
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					10,000	
A0123P	Ad-hoc Relief A 2019					12,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					15,000	
A0124R	Ad-Hoc Relief Allowance-2022				990,000	1,152,000	1,152,000
A0124S	Differential Allowance				2,155,000	2,556,000	2,584,000
A0124X	Adhoc Relief Allowance 2023					3,424,000	3,634,000
A01270	Others				936,000	234,000	1,316,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>125,000</u>	<u>159,000</u>	<u>159,000</u>
A01289	Teaching Allowance				125,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>	<u>115,000</u>	<u>137,000</u>
A033	TOTAL UTILITIES				<u>14,000</u>		<u>15,000</u>
A03303	Electricity				14,000		15,000
A039	TOTAL GENERAL				<u>115,000</u>	<u>115,000</u>	<u>122,000</u>
A03901	Stationery				50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo				15,000	15,000	15,000
A03905	Newspapers Periodicals and Books				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0328	GGHS 60TH MILE					
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000		
GGHS 60TH MILE				18,873,000	22,447,000	26,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0329	Government Girls High School ShahPur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,304,000</u>	<u>20,159,000</u>	<u>31,552,000</u>
A011	TOTAL PAY		23	23	<u>17,689,000</u>	<u>10,928,000</u>	<u>20,655,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>10,878,000</u>	<u>6,818,000</u>	<u>12,687,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>10,640,000</u>	<u>6,690,000</u>	<u>12,449,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,262,000		8,497,000
A119	ASSISTANT	(BPS-16)				6,690,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,378,000		3,952,000
A01102	Personal pay				238,000	128,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,811,000</u>	<u>4,110,000</u>	<u>7,968,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,811,000</u>	<u>4,110,000</u>	<u>7,968,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	624,000		730,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	624,000		730,000
D154	DRAWING TEACHER	(BPS-14)	1	1	624,000		730,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,435,000		2,849,000
S053	SENIOR CLERK	(BPS-14)				4,110,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		418,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	331,000		387,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	307,000		359,000
C089	CHOWKIDAR	(BPS-01)	1	1	302,000		353,000
M022	MALHI	(BPS-01)	1	1	302,000		353,000
N003	NAIB QASID	(BPS-01)	2	2	603,000		706,000
S008	SANITARY WORKER	(BPS-01)	1	1	302,000		353,000
A012	TOTAL ALLOWANCES				<u>6,615,000</u>	<u>9,231,000</u>	<u>10,897,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0329	Government Girls High School ShahPur					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,490,000</u>	<u>9,125,000</u>	<u>10,791,000</u>
A01202	House Rent Allowance			719,000	684,000	684,000
A01203	Conveyance Allowance			784,000	854,000	854,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			16,000	11,000	11,000
A01217	Medical Allowance			466,000	403,000	403,000
A0122N	Special Conveyance Allowance to Disbald Employees				44,000	
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,053,000	1,041,000	1,041,000
A0124S	Differential Allowance			2,257,000	2,260,000	2,284,000
A0124X	Adhoc Relief Allowance 2023				3,525,000	3,741,000
A01270	Others			1,188,000	297,000	1,767,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>106,000</u>	<u>106,000</u>
A01289	Teaching Allowance			125,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>149,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>14,000</u>		<u>15,000</u>
A03303	Electricity			14,000		15,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>149,000</u>	<u>157,000</u>
A03901	Stationery			84,000	84,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000		
Government Girls High School ShahPur				24,467,000	20,308,000	31,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0330	GBHS Nim						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,550,000</u>	<u>20,230,000</u>	<u>21,974,000</u>
A011	TOTAL PAY		24	24	<u>9,957,000</u>	<u>11,195,000</u>	<u>11,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,988,000</u>	<u>6,249,000</u>	<u>4,666,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,988,000</u>	<u>6,249,000</u>	<u>4,666,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,650,000		3,101,000
A119	ASSISTANT	(BPS-16)				6,249,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,338,000		1,565,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,969,000</u>	<u>4,946,000</u>	<u>6,980,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,964,000</u>	<u>4,943,000</u>	<u>6,977,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	444,000		519,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	444,000		519,000
D154	DRAWING TEACHER	(BPS-14)	1	1	444,000		519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	3,392,000		3,969,000
S053	SENIOR CLERK	(BPS-14)				4,943,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	207,000		242,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		225,000
C089	CHOWKIDAR	(BPS-01)	1	1	217,000		254,000
N003	NAIB QASID	(BPS-01)	2	2	407,000		476,000
S008	SANITARY WORKER	(BPS-01)	1	1	217,000		254,000
A01152	Personal pay				5,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>4,593,000</u>	<u>9,035,000</u>	<u>10,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,515,000</u>	<u>8,929,000</u>	<u>10,222,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

SB0330 GBHS Nim

GBHS Nim	14,911,000	20,430,000	22,362,000

GBHS Nim

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0331	Government Girls High School Manahro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,423,000</u>	<u>10,365,000</u>	<u>12,607,000</u>
A011	TOTAL PAY		24	24	<u>7,304,000</u>	<u>5,635,000</u>	<u>7,164,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,340,000</u>	<u>1,898,000</u>	<u>2,526,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,340,000</u>	<u>1,898,000</u>	<u>2,526,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,881,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		468,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				1,898,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	659,000		771,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,964,000</u>	<u>3,737,000</u>	<u>4,638,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,964,000</u>	<u>3,737,000</u>	<u>4,638,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	242,000		283,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	242,000		283,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,865,000		2,182,000
S053	SENIOR CLERK	(BPS-14)				3,737,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	212,000		248,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	351,000		411,000
C089	CHOWKIDAR	(BPS-01)	1	1	147,000		172,000
N003	NAIB QASID	(BPS-01)	2	2	294,000		344,000
S008	SANITARY WORKER	(BPS-01)	2	2	294,000		344,000
A012	TOTAL ALLOWANCES				<u>3,119,000</u>	<u>4,730,000</u>	<u>5,443,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0331	Government Girls High School Manahro					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,060,000</u>	<u>4,697,000</u>	<u>5,410,000</u>
A01202	House Rent Allowance			457,000	447,000	447,000
A01203	Conveyance Allowance			456,000	470,000	470,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			250,000	274,000	274,000
A0124R	Ad-Hoc Relief Allowance-2022			443,000	552,000	552,000
A0124S	Differential Allowance			972,000	1,203,000	1,203,000
A0124X	Adhoc Relief Allowance 2023				1,618,000	1,717,000
A01270	Others			463,000	116,000	730,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>	<u>33,000</u>	<u>33,000</u>
A01289	Teaching Allowance			59,000	33,000	33,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>149,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>14,000</u>		<u>15,000</u>
A03303	Electricity			14,000		15,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>149,000</u>	<u>157,000</u>
A03901	Stationery			84,000	84,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000		
Government Girls High School Manahro				10,586,000	10,514,000	12,779,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0332	GBHS Taj Colony					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,457,000	20,002,000
A011	TOTAL PAY		25	26	7,792,000	10,802,000
A011-1	TOTAL PAY OF OFFICERS		2	8	2,074,000	6,148,000
A01101	Total Basic Pay Of Officer		2	8	1,815,000	6,018,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,064,000	1,245,000
H100	HEAD MASTER	(BPS-17)		1		819,000
A119	ASSISTANT	(BPS-16)				6,018,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	751,000	879,000
A01102	Personal pay				259,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	5,718,000	4,654,000
A01151	Total Basic Pay Other Staff		18	18	5,718,000	4,654,000
D154	DRAWING TEACHER	(BPS-14)	1	1	267,000	312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,973,000	2,308,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000	1,053,000
S053	SENIOR CLERK	(BPS-14)				4,654,000
J053	JUNIOR CLERK	(BPS-11)	1	1	294,000	344,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	273,000	319,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	516,000	604,000
C089	CHOWKIDAR	(BPS-01)	3	3	582,000	681,000
N003	NAIB QASID	(BPS-01)	3	3	663,000	776,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000	293,000
A012	TOTAL ALLOWANCES				5,665,000	9,200,000
A012-1	TOTAL REGULAR ALLOWANCES				5,574,000	9,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0332	GBHS Taj Colony					
A01202	House Rent Allowance			527,000	710,000	710,000
A01203	Conveyance Allowance			753,000	968,000	968,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			39,000	27,000	27,000
A01217	Medical Allowance			261,000	446,000	446,000
A01224	Entertainment Allowance				4,000	4,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				94,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			966,000	1,049,000	1,049,000
A0124S	Differential Allowance			2,115,000	2,224,000	2,248,000
A0124X	Adhoc Relief Allowance 2023				3,316,000	3,520,000
A01270	Others			910,000	228,000	1,204,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>109,000</u>	<u>109,000</u>
A01289	Teaching Allowance			91,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>1,741,000</u>	<u>1,727,000</u>	<u>1,528,000</u>
A033	TOTAL UTILITIES			<u>164,000</u>	<u>150,000</u>	<u>180,000</u>
A03302	Water			150,000	150,000	165,000
A03303	Electricity			14,000		15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	
A03805	Travelling Allowance			300,000	300,000	
A039	TOTAL GENERAL			<u>1,277,000</u>	<u>1,277,000</u>	<u>1,348,000</u>
A03901	Stationery			412,000	412,000	433,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03902	Printing and Publication	50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo	15,000	15,000	15,000
A03905	Newspapers Periodicals and Books	157,000	157,000	165,000
A03906	Uniforms and Protective Clothing	150,000	150,000	158,000
A03918	Exhibitions Fairs and other	100,000	100,000	105,000
	National Celebrations			
A03942	Cost of Other Stores	26,000	26,000	29,000
A03955	Computer Stationery	150,000	150,000	165,000
A03970	Others	<u>217,000</u>	<u>217,000</u>	<u>228,000</u>
1	Others	17,000		

A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,000,000</u>	<u>1,000,000</u>	<u>950,000</u>

A130	TOTAL TRANSPORT	<u>300,000</u>	<u>300,000</u>	<u>215,000</u>

A13001	Transport	300,000	300,000	215,000

A131	TOTAL MACHINERY AND EQUIPMENT	<u>300,000</u>	<u>300,000</u>	<u>315,000</u>

A13101	Machinery and Equipment	300,000	300,000	315,000

A132	TOTAL FURNITURE AND FIXTURE	<u>200,000</u>	<u>200,000</u>	<u>210,000</u>

A13201	Furniture and Fixture	200,000	200,000	210,000

A137	TOTAL COMPUTER EQUIPMENT	<u>200,000</u>	<u>200,000</u>	<u>210,000</u>

A13701	Hardware	100,000	100,000	105,000

A13702	Software	100,000	100,000	105,000

GBHS Taj Colony	16,198,000	22,729,000	22,659,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0333	GBHS New Society						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,113,000</u>	<u>44,615,000</u>	<u>40,805,000</u>
A011	TOTAL PAY		52	53	<u>14,562,000</u>	<u>24,229,000</u>	<u>17,921,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>2,223,000</u>	<u>11,050,000</u>	<u>3,484,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>2,223,000</u>	<u>10,986,000</u>	<u>3,420,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	1,408,000		1,647,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					10,986,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	815,000		954,000
A01102	Personal pay					64,000	64,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>12,339,000</u>	<u>13,179,000</u>	<u>14,437,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>12,339,000</u>	<u>13,179,000</u>	<u>14,437,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	205,000		240,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	653,000		764,000
D154	DRAWING TEACHER (BPS-14)		1	1	349,000		408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	1,962,000		2,296,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		12	12	3,600,000		4,212,000
S053	SENIOR CLERK (BPS-14)					13,179,000	
J053	JUNIOR CLERK (BPS-11)		1	1	252,000		295,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	2,026,000		2,370,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	472,000		552,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	656,000		768,000
C089	CHOWKIDAR (BPS-01)		4	4	675,000		790,000
M022	MALHI (BPS-01)		1	1	213,000		249,000
N003	NAIB QASID (BPS-01)		4	4	853,000		998,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0333	GBHS New Society						
S008	SANITARY WORKER	(BPS-01)	2	2	423,000		495,000
A012	TOTAL ALLOWANCES				<u>10,551,000</u>	<u>20,386,000</u>	<u>22,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,312,000</u>	<u>20,143,000</u>	<u>22,643,000</u>
A01202	House Rent Allowance				958,000	1,679,000	1,697,000
A01203	Conveyance Allowance				1,317,000	2,174,000	2,197,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				431,000	996,000	996,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					144,000	
A01238	Charge Allowance				3,000	4,000	4,000
A01239	Special Allowance					53,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,844,000	2,400,000	2,426,000
A0124S	Differential Allowance				4,013,000	5,024,000	5,078,000
A0124X	Adhoc Relief Allowance 2023					7,185,000	7,626,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,689,000	422,000	2,557,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>239,000</u>	<u>243,000</u>	<u>241,000</u>
A01289	Teaching Allowance				239,000	241,000	241,000
A01299	Others					2,000	
A03	TOTAL OPERATING EXPENSES				<u>163,000</u>	<u>149,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES				<u>14,000</u>		<u>15,000</u>
A03303	Electricity				14,000		15,000
A039	TOTAL GENERAL				<u>149,000</u>	<u>149,000</u>	<u>157,000</u>
A03901	Stationery				84,000	84,000	88,000
A03903	Conference/Seminars/Workshops/Sympo				15,000	15,000	15,000
A03905	Newspapers Periodicals and Books				7,000	7,000	7,000
A03942	Cost of Other Stores				26,000	26,000	29,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0333	GBHS New Society			
A03970	Others			17,000
1	Others			17,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,500,000
A052	TOTAL GRANTS-DOMESTIC			1,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000
GBHS New Society				25,276,000
				46,264,000
				40,977,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0334	GGHS AFZAL SHAH SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,501,000</u>	<u>45,075,250</u>	<u>40,972,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>15,038,000</u>	<u>24,452,000</u>	<u>17,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,969,000</u>	<u>15,894,000</u>	<u>5,850,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,969,000</u>	<u>15,858,000</u>	<u>5,814,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,676,000		5,471,000
A119	ASSISTANT	(BPS-16)				15,858,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	293,000		343,000
A01102	Personal pay					36,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>10,069,000</u>	<u>8,558,000</u>	<u>11,781,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>10,069,000</u>	<u>8,558,000</u>	<u>11,781,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,105,000		1,293,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	359,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	3,646,000		4,266,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)				8,558,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		298,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,876,000		2,195,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	242,000		283,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	228,000		267,000
C089	CHOWKIDAR	(BPS-01)	3	3	562,000		658,000
M022	MALHI	(BPS-01)	1	1	218,000		255,000
N003	NAIB QASID	(BPS-01)	3	3	658,000		770,000
S008	SANITARY WORKER	(BPS-01)	2	2	438,000		512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0334	GGHS AFZAL SHAH SHAHEED BENAZIRABAD					
A012	TOTAL ALLOWANCES			<u>13,463,000</u>	<u>20,623,250</u>	<u>23,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,280,000</u>	<u>20,288,250</u>	<u>23,006,000</u>
A01202	House Rent Allowance			1,195,000	1,416,000	1,431,000
A01203	Conveyance Allowance			1,698,000	1,935,000	1,956,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			34,000	35,000	35,000
A01217	Medical Allowance			473,000	845,000	845,000
A0122N	Special Conveyance Allowance to Disbald Employees				25,000	
A01238	Charge Allowance			4,000	250	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,413,000	2,357,000	2,382,000
A0124S	Differential Allowance			5,218,000	5,125,000	5,181,000
A0124X	Adhoc Relief Allowance 2023				7,980,000	8,470,000
A01270	Others			2,234,000	559,000	2,691,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>335,000</u>	<u>335,000</u>
A01289	Teaching Allowance			183,000	335,000	335,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>149,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>14,000</u>		<u>15,000</u>
A03303	Electricity			14,000		15,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>149,000</u>	<u>157,000</u>
A03901	Stationery			84,000	84,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SB0334 GGHS AFZAL SHAH SHAHEED BENAZIRABAD

41,144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0335	Government Girls High School New						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,994,000</u>	<u>51,488,000</u>	<u>48,336,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>18,793,000</u>	<u>28,088,000</u>	<u>21,946,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>7,120,000</u>	<u>15,964,000</u>	<u>8,290,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,882,000</u>	<u>15,845,000</u>	<u>8,052,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,268,000		6,164,000
A119	ASSISTANT	(BPS-16)				15,845,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,614,000		1,888,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>11,673,000</u>	<u>12,124,000</u>	<u>13,656,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>11,673,000</u>	<u>12,124,000</u>	<u>13,656,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	672,000		786,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,034,000		1,210,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	501,000		586,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	3,087,000		3,612,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)				12,124,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		240,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,164,000		2,532,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	385,000		450,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	538,000		629,000
C089	CHOWKIDAR	(BPS-01)	3	3	483,000		565,000
M022	MALHI	(BPS-01)	1	1	519,000		607,000
N003	NAIB QASID	(BPS-01)	4	4	654,000		765,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0335	Government Girls High School New						
S008	SANITARY WORKER	(BPS-01)	2	2	349,000		408,000
A012	TOTAL ALLOWANCES				<u>15,201,000</u>	<u>23,400,000</u>	<u>26,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,966,000</u>	<u>23,005,000</u>	<u>25,995,000</u>
A01202	House Rent Allowance				1,403,000	1,657,000	1,675,000
A01203	Conveyance Allowance				1,871,000	2,209,000	2,233,000
A01207	Washing Allowance				15,000	8,000	8,000
A0120D	Integrated Allowance				51,000	45,000	45,000
A01217	Medical Allowance				550,000	1,025,000	1,025,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				4,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124F	Adhoc Relief Allowance-2021					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,692,000	2,733,000	2,763,000
A0124S	Differential Allowance				5,855,000	5,776,000	5,839,000
A0124X	Adhoc Relief Allowance 2023					8,899,000	9,445,000
A01270	Others				2,525,000	631,000	2,960,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>235,000</u>	<u>395,000</u>	<u>395,000</u>
A01289	Teaching Allowance				235,000	395,000	395,000
A03	TOTAL OPERATING EXPENSES				<u>1,613,000</u>	<u>1,599,000</u>	<u>1,393,000</u>
A033	TOTAL UTILITIES				<u>164,000</u>	<u>150,000</u>	<u>180,000</u>
A03302	Water				150,000	150,000	165,000
A03303	Electricity				14,000		15,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>300,000</u>	<u>300,000</u>	
A03805	Travelling Allowance				300,000	300,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0335	Government Girls High School New					
A039	TOTAL GENERAL			<u>1,149,000</u>	<u>1,149,000</u>	<u>1,213,000</u>
A03901	Stationery			284,000	284,000	298,000
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			157,000	157,000	165,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03918	Exhibitions Fairs and other National Celebrations			100,000	100,000	105,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03955	Computer Stationery			150,000	150,000	165,000
A03970	Others			<u>217,000</u>	<u>217,000</u>	<u>228,000</u>
1	Others			17,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,000,000</u>	<u>1,000,000</u>	<u>950,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>215,000</u>
A13001	Transport			300,000	300,000	215,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
A137	TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13701	Hardware			100,000	100,000	105,000
A13702	Software			100,000	100,000	105,000
Government Girls High School New				36,607,000	54,087,000	50,679,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0336	GBHS BHALOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,579,000</u>	<u>18,163,000</u>	<u>22,883,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>11,073,000</u>	<u>9,678,000</u>	<u>13,290,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2</u>	<u>3,864,000</u>	<u>3,584,000</u>	<u>4,852,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>2</u>	<u>3,827,000</u>	<u>3,520,000</u>	<u>4,815,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,671,000		3,125,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				3,520,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	756,000		885,000
A01102	Personal pay				37,000	64,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>30</u>	<u>7,209,000</u>	<u>6,094,000</u>	<u>8,438,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>30</u>	<u>7,209,000</u>	<u>6,094,000</u>	<u>8,438,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	233,000		273,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	892,000		1,044,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		263,000		308,000
D154	DRAWING TEACHER	(BPS-14)	1	1	263,000		308,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,157,000		1,354,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,755,000
S053	SENIOR CLERK	(BPS-14)				6,094,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	152,000		178,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,012,000		1,184,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	139,000		163,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	262,000		307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0336	GBHS BHALOO						
C089	CHOWKIDAR	(BPS-01)	3	3	398,000		466,000
M022	MALHI	(BPS-01)	2	2	252,000		295,000
N003	NAIB QASID	(BPS-01)	3	3	398,000		466,000
S008	SANITARY WORKER	(BPS-01)	2	2	288,000		337,000
A012	TOTAL ALLOWANCES				<u>5,506,000</u>	<u>8,485,000</u>	<u>9,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,397,000</u>	<u>8,329,000</u>	<u>9,437,000</u>
A01202	House Rent Allowance				607,000	671,000	671,000
A01203	Conveyance Allowance				676,000	972,000	972,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				399,000	460,000	460,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				900,000	913,000	913,000
A0124S	Differential Allowance				1,980,000	2,059,000	2,081,000
A0124X	Adhoc Relief Allowance 2023					3,037,000	3,224,000
A01270	Others				821,000	205,000	1,104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>109,000</u>	<u>156,000</u>	<u>156,000</u>
A01289	Teaching Allowance				109,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES				<u>177,000</u>	<u>163,000</u>	<u>187,000</u>
A033	TOTAL UTILITIES				<u>14,000</u>		<u>15,000</u>
A03303	Electricity				14,000		15,000
A039	TOTAL GENERAL				<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery				92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000
A03942	Cost of Other Stores				29,000	29,000	32,000
A03970	Others				<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others				18,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0336	GBHS BHALOO			
GBHS BHALOO				16,756,000
				18,326,000
				23,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0338	GBHS FATUHAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,470,000</u>	<u>27,181,000</u>	<u>28,112,000</u>
A011	TOTAL PAY		41	41	<u>12,078,000</u>	<u>14,711,000</u>	<u>14,091,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,190,000</u>	<u>5,925,000</u>	<u>4,863,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,960,000</u>	<u>5,810,000</u>	<u>4,633,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,375,000		2,779,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				5,810,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,185,000		1,386,000
A01102	Personal pay				230,000	115,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,888,000</u>	<u>8,786,000</u>	<u>9,228,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>7,888,000</u>	<u>8,786,000</u>	<u>9,228,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	231,000		270,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	322,000		377,000
D154	DRAWING TEACHER	(BPS-14)	1	1	307,000		359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,639,000		1,918,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,755,000
S053	SENIOR CLERK	(BPS-14)				8,786,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	175,000		205,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,440,000		1,685,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	160,000		187,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	304,000		356,000
C089	CHOWKIDAR	(BPS-01)	4	4	585,000		684,000
M022	MALHI	(BPS-01)	2	2	297,000		347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0338	GBHS FATUHAL						
N003	NAIB QASID	(BPS-01)	4	4	585,000		684,000
S008	SANITARY WORKER	(BPS-01)	2	2	343,000		401,000
A012	TOTAL ALLOWANCES				<u>7,392,000</u>	<u>12,470,000</u>	<u>14,021,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,335,000</u>	<u>12,322,000</u>	<u>13,874,000</u>
A01202	House Rent Allowance				677,000	987,000	987,000
A01203	Conveyance Allowance				947,000	1,357,000	1,357,000
A01207	Washing Allowance				6,000	8,000	8,000
A0120D	Integrated Allowance				40,000	45,000	45,000
A01217	Medical Allowance				336,000	668,000	668,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,286,000	1,409,000	1,424,000
A0124S	Differential Allowance				2,825,000	3,055,000	3,088,000
A0124X	Adhoc Relief Allowance 2023					4,486,000	4,761,000
A01270	Others				1,215,000	304,000	1,533,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>57,000</u>	<u>148,000</u>	<u>147,000</u>
A01289	Teaching Allowance				57,000	147,000	147,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>177,000</u>	<u>163,000</u>	<u>187,000</u>
A033	TOTAL UTILITIES				<u>14,000</u>		<u>15,000</u>
A03303	Electricity				14,000		15,000
A039	TOTAL GENERAL				<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery				92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000
A03942	Cost of Other Stores				29,000	29,000	32,000
A03970	Others				<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others				18,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
SB0338	GBHS FATUHAL			
GBHS FATUHAL				
				19,647,000
				27,344,000
				28,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0339	GBHS BAGHMANIK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,084,000</u>	<u>20,056,000</u>	<u>21,709,000</u>
A011	TOTAL PAY		24	24	<u>9,687,000</u>	<u>10,928,000</u>	<u>11,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,191,000</u>	<u>6,594,000</u>	<u>4,904,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,191,000</u>	<u>6,594,000</u>	<u>4,904,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,423,000		4,005,000
A119	ASSISTANT	(BPS-16)				6,594,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	768,000		899,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,496,000</u>	<u>4,334,000</u>	<u>6,431,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,496,000</u>	<u>4,334,000</u>	<u>6,431,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	231,000		270,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,089,000		1,274,000
D154	DRAWING TEACHER	(BPS-14)	1	1	336,000		393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,312,000		1,535,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)				4,334,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	192,000		225,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	176,000		206,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		328,000
C089	CHOWKIDAR	(BPS-01)	2	2	368,000		431,000
N003	NAIB QASID	(BPS-01)	1	1	226,000		264,000
S008	SANITARY WORKER	(BPS-01)	2	2	386,000		452,000
A012	TOTAL ALLOWANCES				<u>5,397,000</u>	<u>9,128,000</u>	<u>10,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,350,000</u>	<u>9,051,000</u>	<u>10,299,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0339	GBHS BAGHMANIK					
A01202	House Rent Allowance			459,000	670,000	670,000
A01203	Conveyance Allowance			647,000	913,000	913,000
A01207	Washing Allowance			9,000	4,000	4,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			259,000	428,000	428,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			959,000	1,051,000	1,051,000
A0124S	Differential Allowance			2,066,000	2,295,000	2,320,000
A0124X	Adhoc Relief Allowance 2023				3,425,000	3,635,000
A01270	Others			914,000	229,000	1,242,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>77,000</u>	<u>75,000</u>
A01289	Teaching Allowance			47,000	75,000	75,000
A01299	Others				2,000	
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>163,000</u>	<u>209,000</u>
A033	TOTAL UTILITIES			<u>34,000</u>		<u>37,000</u>
A03303	Electricity			34,000		37,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		
GBHS BAGHMANIK				15,281,000	20,219,000	21,918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0340	GBHS AFZAL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,510,000</u>	<u>62,410,000</u>	<u>53,188,000</u>
A011	TOTAL PAY		65	66	<u>17,417,000</u>	<u>34,094,000</u>	<u>21,148,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	6	<u>3,773,000</u>	<u>17,992,000</u>	<u>5,183,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>3,477,000</u>	<u>17,844,000</u>	<u>4,887,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	2,906,000		3,400,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					17,844,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	571,000		668,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>13,644,000</u>	<u>16,102,000</u>	<u>15,965,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>13,644,000</u>	<u>16,102,000</u>	<u>15,965,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	674,000		789,000
D154	DRAWING TEACHER (BPS-14)		1	1	152,000		178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	936,000		1,095,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		17	17	5,100,000		5,967,000
S053	SENIOR CLERK (BPS-14)					16,102,000	
J053	JUNIOR CLERK (BPS-11)		2	2	661,000		773,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		23	23	3,733,000		4,368,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	614,000		718,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	286,000		335,000
C089	CHOWKIDAR (BPS-01)		3	3	464,000		543,000
M022	MALHI (BPS-01)		1	1	280,000		328,000
N003	NAIB QASID (BPS-01)		3	3	464,000		543,000
S008	SANITARY WORKER (BPS-01)		1	1	280,000		328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0340	GBHS AFZAL SHAH					
A012	TOTAL ALLOWANCES			<u>15,093,000</u>	<u>28,316,000</u>	<u>32,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,706,000</u>	<u>27,957,000</u>	<u>31,681,000</u>
A01202	House Rent Allowance			1,227,000	2,167,000	2,190,000
A01203	Conveyance Allowance			1,913,000	3,024,000	3,056,000
A01207	Washing Allowance			4,000	8,000	8,000
A0120D	Integrated Allowance			23,000	12,000	12,000
A01217	Medical Allowance			389,000	1,447,000	1,447,000
A01224	Entertainment Allowance				6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				7,000	
A0124F	Adhoc Relief Allowance-2021				7,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,724,000	3,310,000	3,346,000
A0124S	Differential Allowance			5,889,000	7,181,000	7,259,000
A0124X	Adhoc Relief Allowance 2023				10,128,000	10,749,000
A01270	Others			2,534,000	634,000	3,604,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>387,000</u>	<u>359,000</u>	<u>359,000</u>
A01289	Teaching Allowance			387,000	359,000	359,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>163,000</u>	<u>187,000</u>
A033	TOTAL UTILITIES			<u>14,000</u>		<u>15,000</u>
A03303	Electricity			14,000		15,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

GBHS AFZAL SHAH	32,687,000	62,573,000	53,375,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0341	GBHS HAJI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,460,000</u>	<u>27,288,000</u>	<u>27,208,000</u>
A011	TOTAL PAY		<u>34</u>	<u>33</u>	<u>16,473,000</u>	<u>14,856,000</u>	<u>12,955,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>6</u>	<u>7,632,000</u>	<u>7,718,000</u>	<u>3,012,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>6</u>	<u>7,394,000</u>	<u>7,645,000</u>	<u>2,774,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,885,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		2,743,000		
A119	ASSISTANT	(BPS-16)				7,645,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,766,000		1,987,000
A01102	Personal pay				238,000	73,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>27</u>	<u>8,841,000</u>	<u>7,138,000</u>	<u>9,943,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>27</u>	<u>8,841,000</u>	<u>7,138,000</u>	<u>9,943,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	480,000		540,000
D154	DRAWING TEACHER	(BPS-14)	1	1	454,000		510,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,235,000		2,514,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,000,000		3,374,000
S053	SENIOR CLERK	(BPS-14)				7,138,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	318,000		357,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	297,000		334,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	278,000		313,000
C089	CHOWKIDAR	(BPS-01)	2	2	538,000		605,000
N003	NAIB QASID	(BPS-01)	3	3	703,000		791,000
S008	SANITARY WORKER	(BPS-01)	2	2	538,000		605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0341	GBHS HAJI					
A012	TOTAL ALLOWANCES			<u>7,987,000</u>	<u>12,432,000</u>	<u>14,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,865,000</u>	<u>12,277,000</u>	<u>14,099,000</u>
A01202	House Rent Allowance			745,000	996,000	996,000
A01203	Conveyance Allowance			792,000	1,265,000	1,265,000
A01207	Washing Allowance			6,000	4,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			469,000	602,000	602,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,462,000	1,539,000	1,556,000
A0124S	Differential Allowance			3,147,000	3,054,000	3,181,000
A0124X	Adhoc Relief Allowance 2023				4,486,000	4,761,000
A01270	Others			1,217,000	304,000	1,705,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>155,000</u>	<u>154,000</u>
A01289	Teaching Allowance			122,000	154,000	154,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>163,000</u>	<u>209,000</u>
A033	TOTAL UTILITIES			<u>34,000</u>		<u>37,000</u>
A03303	Electricity			34,000		37,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		
GBHS HAJI				24,657,000	27,451,000	27,417,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0342	GBHS Mirza Ali						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,537,000</u>	<u>20,440,000</u>	<u>20,732,000</u>
A011	TOTAL PAY		27	26	<u>11,203,000</u>	<u>11,127,000</u>	<u>10,116,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	6	<u>4,668,000</u>	<u>5,578,000</u>	<u>2,767,000</u>
A01101	Total Basic Pay Of Officer		7	6	<u>4,613,000</u>	<u>5,550,000</u>	<u>2,712,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,637,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		1,264,000		
A119	ASSISTANT	(BPS-16)				5,550,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,312,000		1,475,000
A01102	Personal pay				55,000	28,000	55,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,535,000</u>	<u>5,549,000</u>	<u>7,349,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>6,535,000</u>	<u>5,549,000</u>	<u>7,349,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	385,000		432,000
D154	DRAWING TEACHER	(BPS-14)	1	1	493,000		555,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,162,000		2,432,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		675,000
S053	SENIOR CLERK	(BPS-14)				5,549,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	252,000		283,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	549,000		617,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	236,000		265,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	443,000		498,000
C089	CHOWKIDAR	(BPS-01)	2	2	431,000		485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0342	GBHS Mirza Ali						
N003	NAIB QASID	(BPS-01)	2	2	431,000		485,000
S008	SANITARY WORKER	(BPS-01)	2	2	553,000		622,000
A012	TOTAL ALLOWANCES				<u>5,334,000</u>	<u>9,313,000</u>	<u>10,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,246,000</u>	<u>9,179,000</u>	<u>10,482,000</u>
A01202	House Rent Allowance				502,000	658,000	658,000
A01203	Conveyance Allowance				706,000	942,000	942,000
A01207	Washing Allowance				18,000	7,000	18,000
A0120D	Integrated Allowance				10,000	5,000	10,000
A01217	Medical Allowance				341,000	419,000	419,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				909,000	1,061,000	1,061,000
A0124S	Differential Allowance				1,977,000	2,322,000	2,347,000
A0124X	Adhoc Relief Allowance 2023					3,568,000	3,787,000
A01270	Others				780,000	195,000	1,237,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>134,000</u>	<u>134,000</u>
A01289	Teaching Allowance				88,000	134,000	134,000
A03	TOTAL OPERATING EXPENSES				<u>197,000</u>	<u>163,000</u>	<u>209,000</u>
A033	TOTAL UTILITIES				<u>34,000</u>		<u>37,000</u>
A03303	Electricity				34,000		37,000
A039	TOTAL GENERAL				<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery				92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000
A03942	Cost of Other Stores				29,000	29,000	32,000
A03970	Others				<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others				18,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

GBHS Mirza Ali	16,734,000	20,603,000	20,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0343	GBHS HAJI KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,043,000</u>	<u>15,120,000</u>	<u>19,235,000</u>
A011	TOTAL PAY		25	25	<u>11,122,000</u>	<u>8,114,000</u>	<u>11,137,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>4,442,000</u>	<u>2,898,000</u>	<u>3,321,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>4,233,000</u>	<u>2,793,000</u>	<u>3,112,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,561,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,793,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,672,000		1,956,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>6,680,000</u>	<u>5,216,000</u>	<u>7,816,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>6,680,000</u>	<u>5,216,000</u>	<u>7,816,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	412,000		482,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		412,000		482,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	4,271,000		4,997,000
S053	SENIOR CLERK	(BPS-14)				5,216,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		304,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	212,000		248,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	199,000		233,000
C089	CHOWKIDAR	(BPS-01)	1	1	199,000		233,000
N003	NAIB QASID	(BPS-01)	1	1	199,000		233,000
S008	SANITARY WORKER	(BPS-01)	1	1	199,000		233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0343	GBHS HAJI KHAN					
A012	TOTAL ALLOWANCES			<u>2,921,000</u>	<u>7,006,000</u>	<u>8,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,842,000</u>	<u>6,897,000</u>	<u>7,989,000</u>
A01202	House Rent Allowance			295,000	597,000	597,000
A01203	Conveyance Allowance			421,000	775,000	775,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01216	Qualification Allowance				31,000	31,000
A01217	Medical Allowance			261,000	385,000	385,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			370,000	760,000	760,000
A0124S	Differential Allowance			813,000	1,702,000	1,720,000
A0124X	Adhoc Relief Allowance 2023				2,468,000	2,619,000
A01270	Others			670,000	168,000	1,091,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,000</u>	<u>109,000</u>	<u>109,000</u>
A01289	Teaching Allowance			79,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>163,000</u>	<u>187,000</u>
A033	TOTAL UTILITIES			<u>14,000</u>		<u>15,000</u>
A03303	Electricity			14,000		15,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		
GBHS HAJI KHAN				14,220,000	15,283,000	19,422,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0344	GBHS HAFIZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,887,000</u>	<u>23,987,000</u>	<u>21,788,000</u>
A011	TOTAL PAY		29	29	<u>10,373,000</u>	<u>13,059,000</u>	<u>9,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,496,000</u>	<u>8,320,000</u>	<u>2,552,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,496,000</u>	<u>8,320,000</u>	<u>2,552,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,015,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				8,320,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,481,000		1,733,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,877,000</u>	<u>4,739,000</u>	<u>6,874,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>5,877,000</u>	<u>4,739,000</u>	<u>6,874,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	314,000		367,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	314,000		367,000
D154	DRAWING TEACHER	(BPS-14)	1	1	314,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,249,000		1,461,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)				4,739,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	394,000		461,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	845,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	166,000		194,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,000		181,000
C089	CHOWKIDAR	(BPS-01)	2	2	302,000		353,000
N003	NAIB QASID	(BPS-01)	2	2	302,000		353,000
S008	SANITARY WORKER	(BPS-01)	4	4	622,000		728,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0344	GBHS HAFIZ					
A012	TOTAL ALLOWANCES			<u>7,514,000</u>	<u>10,928,000</u>	<u>12,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,447,000</u>	<u>10,820,000</u>	<u>12,255,000</u>
A01202	House Rent Allowance			723,000	802,000	802,000
A01203	Conveyance Allowance			801,000	975,000	975,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			316,000	522,000	522,000
A0124R	Ad-Hoc Relief Allowance-2022			1,365,000	1,249,000	1,249,000
A0124S	Differential Allowance			2,939,000	2,720,000	2,752,000
A0124X	Adhoc Relief Allowance 2023				4,201,000	4,459,000
A01270	Others			1,269,000	317,000	1,462,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>108,000</u>	<u>107,000</u>
A01289	Teaching Allowance			66,000	106,000	106,000
A01299	Others			1,000	2,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>163,000</u>	<u>187,000</u>
A033	TOTAL UTILITIES			<u>14,000</u>		<u>15,000</u>
A03303	Electricity			14,000		15,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		
GBHS HAFIZ				18,064,000	24,150,000	21,975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0345	GBHS CHEEZALABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,191,000</u>	<u>22,766,000</u>	<u>23,758,000</u>
A011	TOTAL PAY		38	37	<u>11,676,000</u>	<u>12,263,000</u>	<u>11,858,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>2,910,000</u>	<u>4,387,000</u>	<u>1,983,000</u>
A01101	Total Basic Pay Of Officer		6	5	<u>2,881,000</u>	<u>4,372,000</u>	<u>1,954,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,202,000		1,352,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		1,144,000		
A119	ASSISTANT	(BPS-16)				4,372,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	535,000		602,000
A01102	Personal pay				29,000	15,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>8,766,000</u>	<u>7,876,000</u>	<u>9,875,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>8,766,000</u>	<u>7,861,000</u>	<u>9,860,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	393,000		442,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	263,000		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,918,000		3,282,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	2,700,000		3,037,000
S053	SENIOR CLERK	(BPS-14)				7,861,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	208,000		234,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	383,000		431,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	184,000		206,000
C089	CHOWKIDAR	(BPS-01)	4	4	677,000		761,000
N003	NAIB QASID	(BPS-01)	1	1	289,000		325,000
S008	SANITARY WORKER	(BPS-01)	2	2	569,000		641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0345	GBHS CHEEZALABAD					
A01152	Personal pay				15,000	15,000
A012	TOTAL ALLOWANCES			<u>5,515,000</u>	<u>10,503,000</u>	<u>11,900,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,387,000</u>	<u>10,398,000</u>	<u>11,772,000</u>
A01202	House Rent Allowance			500,000	930,000	930,000
A01203	Conveyance Allowance			809,000	1,227,000	1,227,000
A01207	Washing Allowance			5,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			318,000	586,000	586,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			901,000	1,192,000	1,192,000
A0124S	Differential Allowance			1,988,000	2,639,000	2,668,000
A0124X	Adhoc Relief Allowance 2023				3,567,000	3,786,000
A01270	Others			852,000	213,000	1,363,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>128,000</u>	<u>105,000</u>	<u>128,000</u>
A01289	Teaching Allowance			128,000	105,000	128,000
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>163,000</u>	<u>209,000</u>
A033	TOTAL UTILITIES			<u>34,000</u>		<u>37,000</u>
A03303	Electricity			34,000		37,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0345	GBHS CHEEZALABAD			
GBHS CHEEZALABAD				
				17,388,000
				22,929,000
				23,967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0346	GBHS GABAR DAHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,311,000</u>	<u>20,493,000</u>	<u>19,382,000</u>
A011	TOTAL PAY		25	24	<u>10,721,000</u>	<u>11,282,000</u>	<u>8,836,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>5,522,000</u>	<u>7,731,000</u>	<u>2,971,000</u>
A01101	Total Basic Pay Of Officer		6	5	<u>5,522,000</u>	<u>7,571,000</u>	<u>2,811,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,874,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		1,849,000		
A119	ASSISTANT (BPS-16)					7,571,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,799,000		2,024,000
A01102	Personal pay					160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,199,000</u>	<u>3,551,000</u>	<u>5,865,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,199,000</u>	<u>3,534,000</u>	<u>5,848,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	194,000		219,000
D154	DRAWING TEACHER (BPS-14)		1	1	325,000		365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,338,000		1,505,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,012,000
S053	SENIOR CLERK (BPS-14)					3,534,000	
J053	JUNIOR CLERK (BPS-11)		1	1	228,000		257,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	863,000		971,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	187,000		210,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	175,000		197,000
C089	CHOWKIDAR (BPS-01)		2	2	271,000		305,000
N003	NAIB QASID (BPS-01)		2	2	482,000		542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0346	GBHS GABAR DAHRI						
S008	SANITARY WORKER	(BPS-01)	2	2	236,000		265,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>5,590,000</u>	<u>9,211,000</u>	<u>10,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,513,000</u>	<u>9,116,000</u>	<u>10,451,000</u>
A01202	House Rent Allowance				518,000	666,000	666,000
A01203	Conveyance Allowance				655,000	810,000	810,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				252,000	418,000	418,000
A0124R	Ad-Hoc Relief Allowance-2022				1,010,000	1,091,000	1,091,000
A0124S	Differential Allowance				2,178,000	2,371,000	2,396,000
A0124X	Adhoc Relief Allowance 2023					3,522,000	3,738,000
A01270	Others				884,000	221,000	1,315,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>77,000</u>	<u>95,000</u>	<u>95,000</u>
A01289	Teaching Allowance				77,000	95,000	95,000
A03	TOTAL OPERATING EXPENSES				<u>315,000</u>	<u>232,000</u>	<u>343,000</u>
A033	TOTAL UTILITIES				<u>83,000</u>		<u>91,000</u>
A03303	Electricity				83,000		91,000
A039	TOTAL GENERAL				<u>232,000</u>	<u>232,000</u>	<u>252,000</u>
A03901	Stationery				135,000	135,000	142,000
A03903	Conference/Seminars/Workshops/Sympo				29,000	29,000	29,000
A03905	Newspapers Periodicals and Books				14,000	14,000	15,000
A03942	Cost of Other Stores				41,000	41,000	45,000
A03970	Others				<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others				13,000		
GBHS GABAR DAHRI					16,626,000	20,725,000	19,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0347	GBHS Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,105,000</u>	<u>19,614,000</u>	<u>16,748,000</u>
A011	TOTAL PAY		20	20	<u>8,723,000</u>	<u>10,840,000</u>	<u>6,831,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,966,000</u>	<u>5,895,000</u>	<u>2,436,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,966,000</u>	<u>5,895,000</u>	<u>2,436,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,584,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				5,895,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,382,000		1,617,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,757,000</u>	<u>4,945,000</u>	<u>4,395,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,757,000</u>	<u>4,945,000</u>	<u>4,395,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	323,000		378,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	323,000		378,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,012,000		1,184,000
S053	SENIOR CLERK	(BPS-14)				4,945,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	344,000		402,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	284,000		332,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	265,000		310,000
C089	CHOWKIDAR	(BPS-01)	2	2	312,000		365,000
N003	NAIB QASID	(BPS-01)	1	1	265,000		310,000
S008	SANITARY WORKER	(BPS-01)	2	2	312,000		365,000
A012	TOTAL ALLOWANCES				<u>5,382,000</u>	<u>8,774,000</u>	<u>9,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,316,000</u>	<u>8,715,000</u>	<u>9,858,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0347	GBHS Khan					
A01202	House Rent Allowance			515,000	662,000	662,000
A01203	Conveyance Allowance			583,000	749,000	749,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			321,000	390,000	390,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			939,000	1,026,000	1,026,000
A0124S	Differential Allowance			2,031,000	2,228,000	2,252,000
A0124X	Adhoc Relief Allowance 2023				3,413,000	3,623,000
A01270	Others			915,000	229,000	1,138,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			66,000	59,000	59,000
A01289	Teaching Allowance			66,000	59,000	59,000
A03	TOTAL OPERATING EXPENSES			177,000	163,000	187,000
A033	TOTAL UTILITIES			14,000		15,000
A03303	Electricity			14,000		15,000
A039	TOTAL GENERAL			163,000	163,000	172,000
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			18,000	18,000	19,000
1	Others			18,000		
GBHS Khan				14,282,000	19,777,000	16,935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0348	GBHS GHULAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,403,000</u>	<u>23,095,000</u>	<u>23,218,000</u>
A011	TOTAL PAY		26	26	<u>11,138,000</u>	<u>12,549,000</u>	<u>11,231,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,305,000</u>	<u>7,712,000</u>	<u>3,237,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,190,000</u>	<u>7,659,000</u>	<u>3,122,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,222,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,659,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,553,000		1,817,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	415,000		486,000
A01102	Personal pay				115,000	53,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,833,000</u>	<u>4,837,000</u>	<u>7,994,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,833,000</u>	<u>4,837,000</u>	<u>7,994,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	810,000		948,000
D154	DRAWING TEACHER	(BPS-14)	1	1	299,000		350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,938,000		2,267,000
S053	SENIOR CLERK	(BPS-14)				4,837,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	766,000		896,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	713,000		834,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	671,000		785,000
C089	CHOWKIDAR	(BPS-01)	1	1	440,000		515,000
M022	MALHI	(BPS-01)	1	1	218,000		255,000
N003	NAIB QASID	(BPS-01)	2	2	538,000		629,000
S008	SANITARY WORKER	(BPS-01)	1	1	440,000		515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0348	GBHS GHULAM					
A012	TOTAL ALLOWANCES			<u>7,265,000</u>	<u>10,546,000</u>	<u>11,987,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,178,000</u>	<u>10,443,000</u>	<u>11,884,000</u>
A01202	House Rent Allowance			695,000	811,000	811,000
A01203	Conveyance Allowance			741,000	891,000	891,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			42,000	47,000	47,000
A01217	Medical Allowance			397,000	478,000	478,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,319,000	1,201,000	1,201,000
A0124S	Differential Allowance			2,855,000	2,620,000	2,651,000
A0124X	Adhoc Relief Allowance 2023				4,060,000	4,309,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A01270	Others			1,117,000	279,000	1,487,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance			87,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES			<u>447,000</u>	<u>204,000</u>	<u>482,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03202	Telephone and Trunk call			41,000	41,000	43,000
A033	TOTAL UTILITIES			<u>243,000</u>		<u>267,000</u>
A03303	Electricity			243,000		267,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0348	GBHS GHULAM			
1	Others			18,000
GBHS GHULAM				18,850,000
				23,299,000
				23,700,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0349	Government Girls High School Taj Colony					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,978,000	42,044,000
A011	TOTAL PAY		42	43	12,675,000	22,959,000
A011-1	TOTAL PAY OF OFFICERS		5	6	2,564,000	12,012,000
A01101	Total Basic Pay Of Officer		5	6	2,564,000	12,012,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,660,000	1,942,000
H100	HEAD MASTER	(BPS-17)		1		819,000
A119	ASSISTANT	(BPS-16)				12,012,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	510,000	597,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	394,000	461,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	10,111,000	10,947,000
A01151	Total Basic Pay Other Staff		37	37	10,111,000	10,947,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	556,000	651,000
D154	DRAWING TEACHER	(BPS-14)	1	1	212,000	248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,642,000	4,261,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000	1,053,000
S053	SENIOR CLERK	(BPS-14)				10,947,000
J053	JUNIOR CLERK	(BPS-11)	1	1	326,000	381,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,371,000	2,774,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	304,000	356,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	566,000	662,000
C089	CHOWKIDAR	(BPS-01)	2	2	407,000	476,000
N003	NAIB QASID	(BPS-01)	2	2	549,000	642,000
S008	SANITARY WORKER	(BPS-01)	1	1	278,000	325,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0349	Government Girls High School Taj Colony					
A012	TOTAL ALLOWANCES			<u>11,303,000</u>	<u>19,085,000</u>	<u>21,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,125,000</u>	<u>18,765,000</u>	<u>21,176,000</u>
A01202	House Rent Allowance			1,013,000	1,390,000	1,390,000
A01203	Conveyance Allowance			1,426,000	1,807,000	1,826,000
A01207	Washing Allowance			7,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01216	Qualification Allowance			76,000	38,000	38,000
A01217	Medical Allowance			331,000	823,000	823,000
A01224	Entertainment Allowance				6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				51,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	
A0123P	Ad-hoc Relief A 2019				6,000	
A0123X	Adhoc Relief Allowance-2020				10,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,999,000	2,147,000	2,170,000
A0124S	Differential Allowance			4,357,000	4,687,000	4,738,000
A0124X	Adhoc Relief Allowance 2023				7,282,000	7,729,000
A01270	Others			1,890,000	473,000	2,427,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>320,000</u>	<u>320,000</u>
A01289	Teaching Allowance			178,000	320,000	320,000
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>162,000</u>	<u>186,000</u>
A033	TOTAL UTILITIES			<u>14,000</u>		<u>15,000</u>
A03303	Electricity			14,000		15,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>162,000</u>	<u>171,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0349	Government Girls High School Taj Colony					
1	Others			17,000		
Government Girls High School Taj Colony				24,154,000	42,206,000	37,330,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0350	Government Girls High School Sabu Rahu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,341,000</u>	<u>17,908,000</u>	<u>16,059,000</u>
A011	TOTAL PAY		25	25	<u>7,835,000</u>	<u>9,786,000</u>	<u>6,846,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,787,000</u>	<u>6,792,000</u>	<u>2,086,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,768,000</u>	<u>6,782,000</u>	<u>2,067,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,701,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				6,782,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,067,000		1,248,000
A01102	Personal pay				19,000	10,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,048,000</u>	<u>2,994,000</u>	<u>4,760,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>4,048,000</u>	<u>2,970,000</u>	<u>4,736,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	336,000		393,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	213,000		249,000
D154	DRAWING TEACHER	(BPS-14)	1	1	213,000		249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,134,000		1,327,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)				2,970,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		246,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	798,000		934,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	173,000		202,000
C089	CHOWKIDAR	(BPS-01)	2	2	301,000		352,000
N003	NAIB QASID	(BPS-01)	1	1	134,000		157,000
S008	SANITARY WORKER	(BPS-01)	2	2	236,000		276,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0350	Government Girls High School Sabu Rahu					
A01152	Personal pay				24,000	24,000
A012	TOTAL ALLOWANCES			<u>5,506,000</u>	<u>8,122,000</u>	<u>9,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,459,000</u>	<u>8,045,000</u>	<u>9,136,000</u>
A01202	House Rent Allowance			467,000	584,000	584,000
A01203	Conveyance Allowance			603,000	807,000	807,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			187,000	325,000	325,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,031,000	946,000	946,000
A0124S	Differential Allowance			2,204,000	2,051,000	2,075,000
A0124X	Adhoc Relief Allowance 2023				3,084,000	3,273,000
A01270	Others			956,000	239,000	1,117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>77,000</u>	<u>77,000</u>
A01289	Teaching Allowance			47,000	77,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>163,000</u>	<u>187,000</u>
A033	TOTAL UTILITIES			<u>14,000</u>		<u>15,000</u>
A03303	Electricity			14,000		15,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		
Government Girls High School Sabu Rahu				13,518,000	18,071,000	16,246,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0351	Government Girls High School Haberi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,433,000</u>	<u>15,099,250</u>	<u>16,034,000</u>
A011	TOTAL PAY		26	25	<u>9,152,000</u>	<u>8,152,000</u>	<u>7,712,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	4	<u>3,739,000</u>	<u>4,765,000</u>	<u>1,623,000</u>
A01101	Total Basic Pay Of Officer		5	4	<u>3,739,000</u>	<u>4,748,000</u>	<u>1,606,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,700,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		1,311,000		
A119	ASSISTANT	(BPS-16)				4,748,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	728,000		819,000
A01102	Personal pay					17,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,413,000</u>	<u>3,387,000</u>	<u>6,089,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,413,000</u>	<u>3,387,000</u>	<u>6,089,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	368,000		414,000
D154	DRAWING TEACHER	(BPS-14)	1	1	472,000		530,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,842,000		2,072,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	247,000		278,000
S053	SENIOR CLERK	(BPS-14)				3,387,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	217,000		244,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	247,000		278,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		200,000
C089	CHOWKIDAR	(BPS-01)	4	4	740,000		833,000
N003	NAIB QASID	(BPS-01)	3	3	574,000		646,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		594,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0351	Government Girls High School Haberi					
A012	TOTAL ALLOWANCES			<u>5,281,000</u>	<u>6,947,250</u>	<u>8,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,190,000</u>	<u>6,845,250</u>	<u>8,220,000</u>
A01202	House Rent Allowance			450,000	514,000	514,000
A01203	Conveyance Allowance			576,000	633,000	633,000
A01207	Washing Allowance			5,000	3,000	5,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			267,000	305,000	305,000
A01238	Charge Allowance			2,000	250	2,000
A0124R	Ad-Hoc Relief Allowance-2022			952,000	779,000	779,000
A0124S	Differential Allowance			2,061,000	1,704,000	2,083,000
A0124X	Adhoc Relief Allowance 2023				2,662,000	2,825,000
A01270	Others			843,000	211,000	1,040,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>102,000</u>	<u>102,000</u>
A01289	Teaching Allowance			91,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>163,000</u>	<u>209,000</u>
A033	TOTAL UTILITIES			<u>34,000</u>		<u>37,000</u>
A03303	Electricity			34,000		37,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		
Government Girls High School Haberi				14,630,000	15,262,250	16,243,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0352	Government Girls High School Shahpur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,117,000</u>	<u>21,889,000</u>	<u>20,849,000</u>
A011	TOTAL PAY		30	30	<u>10,027,000</u>	<u>11,971,000</u>	<u>9,635,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,328,000</u>	<u>4,701,000</u>	<u>2,931,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,328,000</u>	<u>4,701,000</u>	<u>2,931,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,523,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,701,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,805,000		2,112,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>5,699,000</u>	<u>7,270,000</u>	<u>6,704,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>5,688,000</u>	<u>7,220,000</u>	<u>6,654,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	231,000		270,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	231,000		270,000
D154	DRAWING TEACHER	(BPS-14)	1	1	231,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,731,000		2,025,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000		2,457,000
S053	SENIOR CLERK	(BPS-14)				7,220,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		246,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	121,000		142,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	113,000		132,000
C089	CHOWKIDAR	(BPS-01)	3	3	383,000		448,000
N003	NAIB QASID	(BPS-01)	2	2	225,000		263,000
S008	SANITARY WORKER	(BPS-01)	1	1	112,000		131,000
A01152	Personal pay				11,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0352	Government Girls High School Shahpur					
A012	TOTAL ALLOWANCES			<u>5,090,000</u>	<u>9,918,000</u>	<u>11,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,015,000</u>	<u>9,795,000</u>	<u>11,091,000</u>
A01202	House Rent Allowance			467,000	837,000	837,000
A01203	Conveyance Allowance			588,000	1,087,000	1,087,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			277,000	539,000	539,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			909,000	1,153,000	1,153,000
A0124S	Differential Allowance			1,980,000	2,540,000	2,568,000
A0124X	Adhoc Relief Allowance 2023				3,427,000	3,637,000
A01270	Others			777,000	194,000	1,252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>123,000</u>	<u>123,000</u>
A01289	Teaching Allowance			74,000	122,000	122,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>163,000</u>	<u>187,000</u>
A033	TOTAL UTILITIES			<u>14,000</u>		<u>15,000</u>
A03303	Electricity			14,000		15,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A03901	Stationery			92,000	92,000	97,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		
Government Girls High School Shahpur				15,294,000	22,052,000	21,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0030	GGHS SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,739,000</u>	<u>110,527,000</u>	<u>115,887,000</u>
A011	TOTAL PAY		114	108	<u>44,053,000</u>	<u>60,614,000</u>	<u>58,373,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>22,112,000</u>	<u>5,620,000</u>	<u>25,600,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>21,619,000</u>	<u>5,373,000</u>	<u>25,107,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	6,514,000		7,327,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	4,481,000		5,041,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	5,373,000	256,000
B093	BIOLOGY TEACHER	(BPS-16)	1		1,624,000		1,827,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,858,000		8,839,000
I032	INSTRUCTOR	(BPS-16)	2	2	315,000		355,000
A01102	Personal pay				493,000	247,000	493,000
A011-2	TOTAL PAY OF OTHER STAFF		94	88	<u>21,941,000</u>	<u>54,994,000</u>	<u>32,773,000</u>
A01151	Total Basic Pay Other Staff		94	88	<u>21,941,000</u>	<u>54,994,000</u>	<u>32,773,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	3,078,000		3,462,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,187,000		1,336,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	692,000		778,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	141,000		159,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		281,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	152,000		171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)24		24	6,403,000		16,559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0030	GGHS SUJAWAL						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	242,000		272,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	2,699,000		3,036,000
S053	SENIOR CLERK	(BPS-14)				54,994,000	
T058	TRADE INSTRUCTOR	(BPS-14)	1		184,000		
C146	COMPUTER OPERATOR	(BPS-12)	3		941,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	152,000		171,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	2,699,000		3,036,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	273,000		307,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	129,000		145,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	270,000		304,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	415,000		468,000
C089	CHOWKIDAR	(BPS-01)	1	1	152,000		171,000
N003	NAIB QASID	(BPS-01)	6	6	900,000		1,012,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	769,000		865,000
A012	TOTAL ALLOWANCES				<u>32,686,000</u>	<u>49,913,000</u>	<u>57,514,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,040,000</u>	<u>49,306,000</u>	<u>56,868,000</u>
A01201	Senior Post Allowance					27,000	27,000
A01202	House Rent Allowance				2,942,000	3,785,000	3,826,000
A01203	Conveyance Allowance				3,661,000	4,955,000	5,008,000
A01207	Washing Allowance				6,000	3,000	6,000
A0120D	Integrated Allowance				32,000	82,000	82,000
A01217	Medical Allowance				998,000	2,186,000	2,210,000
A0121T	Adhoc Relief Allowance 2013					6,000	
A01224	Entertainment Allowance					9,000	9,000
A01226	Computer Allowance				28,000	9,000	28,000
A01228	Orderly Allowance					313,000	313,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					20,000	
A0122Y	Ad-hoc Relief Allowance 2017					35,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0030	GGHS SUJAWAL					
A0123G	Ad-hoc Relief Allowance-2018				23,000	
A0123P	Ad-hoc Relief A 2019				35,000	
A0123X	Adhoc Relief Allowance-2020				23,000	
A0124F	Adhoc Relief Allowance-2021				47,000	
A0124R	Ad-Hoc Relief Allowance-2022			5,585,000	5,753,000	5,815,000
A0124S	Differential Allowance			12,003,000	12,491,000	12,626,000
A0124X	Adhoc Relief Allowance 2023				17,804,000	18,896,000
A01270	Others			6,785,000	1,696,000	8,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>646,000</u>	<u>607,000</u>	<u>646,000</u>
A01289	Teaching Allowance			643,000	605,000	643,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>505,000</u>	<u>195,000</u>	<u>546,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>310,000</u>		<u>341,000</u>
A03303	Electricity			310,000		341,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
A03901	Stationery			90,000	90,000	95,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GGHS SUJAWAL				77,244,000	110,722,000	116,433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0031	GBHS SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>94,694,000</u>	<u>99,476,000</u>	<u>128,340,000</u>
A011	TOTAL PAY		<u>78</u>	<u>72</u>	<u>57,812,000</u>	<u>55,209,000</u>	<u>73,552,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>25</u>	<u>31,894,000</u>	<u>6,081,000</u>	<u>35,849,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>25</u>	<u>31,666,000</u>	<u>5,509,000</u>	<u>35,621,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,389,000		10,561,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	6,459,000		7,265,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	5,509,000	256,000
B093	BIOLOGY TEACHER	(BPS-16)	1		293,000		330,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	14,134,000		15,899,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		564,000		635,000
A01102	Personal pay				228,000	572,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>47</u>	<u>25,918,000</u>	<u>49,128,000</u>	<u>37,703,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>47</u>	<u>25,878,000</u>	<u>49,095,000</u>	<u>37,663,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	360,000		405,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	5,814,000		6,540,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	764,000		859,000
T058	TRADE INSTRUCTOR	(BPS-15)	1		360,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,068,000		1,201,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		1,429,000		1,607,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,544,000		1,737,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)24		24	9,496,000		20,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0031	GBHS SUJAWAL						
S053	SENIOR CLERK	(BPS-14)	1	1	322,000	49,095,000	362,000
C146	COMPUTER OPERATOR	(BPS-12)	1		351,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	771,000		867,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	402,000		451,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,239,000		1,394,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,776,000		1,998,000
A01152	Personal pay				40,000	33,000	40,000
A012	TOTAL ALLOWANCES				<u>36,882,000</u>	<u>44,267,000</u>	<u>54,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,375,000</u>	<u>43,819,000</u>	<u>54,281,000</u>
A01202	House Rent Allowance				3,736,000	3,663,000	3,777,000
A01203	Conveyance Allowance				3,600,000	3,560,000	3,639,000
A01207	Washing Allowance				8,000	4,000	8,000
A0120D	Integrated Allowance				7,000	23,000	23,000
A01217	Medical Allowance				2,045,000	1,779,000	2,067,000
A0121T	Adhoc Relief Allowance 2013					5,000	
A01226	Computer Allowance				38,000	33,000	38,000
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					15,000	
A0122Y	Ad-hoc Relief Allowance 2017					27,000	
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					18,000	
A0123P	Ad-hoc Relief A 2019					27,000	
A0123X	Adhoc Relief Allowance-2020					18,000	
A0124F	Adhoc Relief Allowance-2021					31,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,286,000	5,255,000	5,312,000
A0124S	Differential Allowance				13,583,000	11,321,000	13,730,000
A0124X	Adhoc Relief Allowance 2023					16,266,000	17,264,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				7,061,000	1,765,000	8,412,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>507,000</u>	<u>448,000</u>	<u>507,000</u>
A01289	Teaching Allowance				507,000	448,000	507,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

GBHS SUJAWAL	95,113,000	99,792,000	129,034,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0158	GBHS T.M.KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,710,000</u>	<u>55,420,000</u>	<u>69,231,000</u>
A011	TOTAL PAY		50	46	<u>34,779,000</u>	<u>30,356,000</u>	<u>40,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	20	<u>4,085,000</u>	<u>2,431,000</u>	<u>4,779,000</u>
A01101	Total Basic Pay Of Officer		22	20	<u>4,085,000</u>	<u>2,431,000</u>	<u>4,779,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	296,000		346,000
A119	ASSISTANT	(BPS-16)	1	1	778,000	2,431,000	910,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	2,602,000		3,044,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	109,000		128,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2		300,000		351,000
A011-2	TOTAL PAY OF OTHER STAFF		28	26	<u>30,694,000</u>	<u>27,925,000</u>	<u>35,934,000</u>
A01151	Total Basic Pay Other Staff		28	26	<u>30,671,000</u>	<u>27,877,000</u>	<u>35,886,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	155,000		181,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,081,000		1,265,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,081,000		1,265,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		1,513,000		1,770,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,362,000		1,594,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	12,091,000		14,146,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	6,579,000		7,697,000
S053	SENIOR CLERK	(BPS-14)				27,877,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,566,000		1,832,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	663,000		776,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	218,000		255,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0158	GBHS T.M.KHAN						
C089	CHOWKIDAR	(BPS-01)	1	1	603,000		706,000
N003	NAIB QASID	(BPS-01)	3	3	2,262,000		2,647,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,315,000		1,539,000
A01152	Personal pay				23,000	48,000	48,000
A012	TOTAL ALLOWANCES				<u>19,931,000</u>	<u>25,064,000</u>	<u>28,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,558,000</u>	<u>24,714,000</u>	<u>28,168,000</u>
A01202	House Rent Allowance				2,265,000	1,812,000	1,836,000
A01203	Conveyance Allowance				2,129,000	2,129,000	2,152,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,247,000	943,000	943,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,356,000	2,914,000	2,945,000
A0124S	Differential Allowance				7,207,000	6,227,000	6,305,000
A0124X	Adhoc Relief Allowance 2023					9,819,000	10,421,000
A01253	Science Teaching Allowance				14,000	7,000	7,000
A01270	Others				3,297,000	824,000	3,520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>373,000</u>	<u>350,000</u>	<u>350,000</u>
A01289	Teaching Allowance				373,000	350,000	350,000
A03	TOTAL OPERATING EXPENSES				<u>467,000</u>	<u>169,000</u>	<u>506,000</u>
A033	TOTAL UTILITIES				<u>298,000</u>		<u>328,000</u>
A03303	Electricity				298,000		328,000
A039	TOTAL GENERAL				<u>169,000</u>	<u>169,000</u>	<u>178,000</u>
A03901	Stationery				96,000	96,000	101,000
A03903	Conference/Seminars/Workshops/Sympo				17,000	17,000	17,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000
A03942	Cost of Other Stores				30,000	30,000	33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0159	GBHS FAUJI SUGAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,097,000</u>	<u>53,607,300</u>	<u>70,273,000</u>
A011	TOTAL PAY		<u>50</u>	<u>48</u>	<u>36,287,000</u>	<u>29,356,300</u>	<u>42,441,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>15</u>	<u>5,714,000</u>	<u>3,772,300</u>	<u>6,678,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>15</u>	<u>5,665,000</u>	<u>3,751,000</u>	<u>6,629,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			364,000
H100	HEAD MASTER	(BPS-18)	1		311,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)	1	1	2,363,000	3,751,000	2,765,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,474,000		2,895,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		117,000		137,000
A01102	Personal pay				49,000	21,300	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>33</u>	<u>30,573,000</u>	<u>25,584,000</u>	<u>35,763,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>33</u>	<u>30,561,000</u>	<u>25,578,000</u>	<u>35,757,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	6,375,000		7,459,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,037,000		1,213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	281,000		329,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,042,000		7,069,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	281,000		329,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,955,000		5,797,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,755,000
S053	SENIOR CLERK	(BPS-14)				25,578,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	782,000		915,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0159	GBHS FAUJI SUGAR						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,301,000		1,522,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	5,813,000		6,801,000
C089	CHOWKIDAR	(BPS-01)	3	3	787,000		921,000
N003	NAIB QASID	(BPS-01)	2	2	404,000		473,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	821,000		961,000
A01152	Personal pay				12,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>17,810,000</u>	<u>24,251,000</u>	<u>27,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,512,000</u>	<u>23,960,000</u>	<u>27,541,000</u>
A01202	House Rent Allowance				1,873,000	1,979,000	2,001,000
A01203	Conveyance Allowance				1,688,000	2,020,000	2,042,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				42,000	34,000	34,000
A01217	Medical Allowance				921,000	1,011,000	1,011,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,099,000	2,807,000	2,837,000
A0124S	Differential Allowance				6,669,000	6,075,000	6,147,000
A0124X	Adhoc Relief Allowance 2023					9,222,000	9,788,000
A01253	Science Teaching Allowance				13,000	7,000	7,000
A01270	Others				3,201,000	800,000	3,669,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>298,000</u>	<u>291,000</u>	<u>291,000</u>
A01289	Teaching Allowance				298,000	291,000	291,000
A03	TOTAL OPERATING EXPENSES				<u>289,000</u>	<u>127,000</u>	<u>319,000</u>
A033	TOTAL UTILITIES				<u>162,000</u>		<u>178,000</u>
A03303	Electricity				162,000		178,000
A039	TOTAL GENERAL				<u>127,000</u>	<u>127,000</u>	<u>141,000</u>
A03901	Stationery				71,000	71,000	75,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0159 GBHS FAUJI SUGAR				
A03905	Newspapers Periodicals and Books			6,000
A03942	Cost of Other Stores			23,000
A03970	Others			14,000
1	Others			14,000
A13	TOTAL REPAIRS AND MAINTENANCE			25,000
A130	TOTAL TRANSPORT			25,000
A13001	Transport			25,000
GBHS FAUJI SUGAR				54,411,000
				53,759,300
				70,618,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0160	GBHS RAMZAN MEMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,408,000</u>	<u>37,563,000</u>	<u>39,794,000</u>
A011	TOTAL PAY		35	35	<u>17,622,000</u>	<u>20,631,000</u>	<u>20,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,237,000</u>	<u>1,335,000</u>	<u>2,618,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,237,000</u>	<u>1,335,000</u>	<u>2,618,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	288,000		337,000
A119	ASSISTANT	(BPS-16)	1	1	740,000	1,335,000	866,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,209,000		1,415,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>15,385,000</u>	<u>19,296,000</u>	<u>18,001,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>15,385,000</u>	<u>19,296,000</u>	<u>18,001,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	718,000		840,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,168,000		1,367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,733,000		4,368,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,168,000		1,367,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,876,000		3,365,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)				19,296,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,068,000		1,250,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,564,000		1,830,000
C089	CHOWKIDAR	(BPS-01)	2	2	797,000		932,000
M022	MALHI	(BPS-01)	1	1	197,000		230,000
N003	NAIB QASID	(BPS-01)	3	3	1,225,000		1,433,000
S008	SANITARY WORKER	(BPS-01)	1	1	389,000		455,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0160	GBHS RAMZAN MEMOR					
A012	TOTAL ALLOWANCES			11,786,000	16,932,000	19,175,000
A012-1	TOTAL REGULAR ALLOWANCES			11,570,000	16,721,000	18,964,000
A01202	House Rent Allowance			1,147,000	1,261,000	1,261,000
A01203	Conveyance Allowance			1,357,000	1,496,000	1,512,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	23,000	23,000
A01217	Medical Allowance			517,000	703,000	703,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,043,000	1,952,000	1,973,000
A0124S	Differential Allowance			4,402,000	4,232,000	4,280,000
A0124X	Adhoc Relief Allowance 2023				6,530,000	6,931,000
A01253	Science Teaching Allowance			7,000	4,000	4,000
A01270	Others			2,058,000	515,000	2,272,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			216,000	211,000	211,000
A01289	Teaching Allowance			216,000	211,000	211,000
A03	TOTAL OPERATING EXPENSES			162,000	79,000	180,000
A033	TOTAL UTILITIES			83,000		91,000
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			79,000	79,000	89,000
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052	TOTAL GRANTS-DOMESTIC				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A05216 Fin. Assis. to the families of
G. Serv. who expire

Rs

39,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,616,000</u>	<u>33,273,687</u>	<u>39,719,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>19,325,000</u>	<u>18,135,437</u>	<u>22,622,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,049,000</u>	<u>1,308,437</u>	<u>2,382,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>1,958,000</u>	<u>1,265,437</u>	<u>2,291,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,158,000		1,355,000
A119	ASSISTANT	(BPS-16)	1	1	400,000	1,265,437	468,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	400,000		468,000
A01102	Personal pay				91,000	43,000	91,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>17,276,000</u>	<u>16,827,000</u>	<u>20,240,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>17,276,000</u>	<u>16,801,000</u>	<u>20,214,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,100,000		1,287,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,667,000		4,290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,933,000		4,602,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	260,000		304,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,100,000		1,287,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				16,801,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,593,000		1,864,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,233,000		1,443,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	205,000		240,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,159,000		1,356,000
N003	NAIB QASID	(BPS-01)	3	3	1,833,000		2,145,000
S008	SANITARY WORKER	(BPS-01)	1	1	593,000		694,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA					
A01152	Personal pay				26,000	26,000
A012	TOTAL ALLOWANCES			<u>10,291,000</u>	<u>15,138,250</u>	<u>17,097,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,105,000</u>	<u>14,943,250</u>	<u>16,902,000</u>
A01202	House Rent Allowance			928,000	1,087,000	1,087,000
A01203	Conveyance Allowance			1,186,000	1,417,000	1,432,000
A01207	Washing Allowance			2,000	4,000	4,000
A0120D	Integrated Allowance			26,000	23,000	23,000
A01217	Medical Allowance			461,000	602,000	602,000
A01238	Charge Allowance			3,000	250	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,821,000	1,705,000	1,723,000
A0124S	Differential Allowance			3,938,000	3,714,000	3,757,000
A0124X	Adhoc Relief Allowance 2023				5,954,000	6,320,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,735,000	434,000	1,948,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>	<u>195,000</u>	<u>195,000</u>
A01289	Teaching Allowance			186,000	195,000	195,000
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>60,000</u>	<u>161,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA			
A13	TOTAL REPAIRS AND MAINTENANCE			
A130	TOTAL TRANSPORT			
A13001	Transport			
GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,792,000</u>	<u>25,001,000</u>	<u>30,799,000</u>
A011	TOTAL PAY		28	28	<u>15,318,000</u>	<u>13,623,000</u>	<u>17,927,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,044,000</u>	<u>689,000</u>	<u>1,227,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,044,000</u>	<u>684,000</u>	<u>1,222,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	394,000		461,000
A119	ASSISTANT	(BPS-16)	1	1	182,000	684,000	213,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	468,000		548,000
A01102	Personal pay					5,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>14,274,000</u>	<u>12,934,000</u>	<u>16,700,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>14,274,000</u>	<u>12,934,000</u>	<u>16,700,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,117,000		1,307,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,117,000		1,307,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,990,000		3,498,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	330,000		386,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,235,000		2,615,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)				12,934,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,582,000		1,851,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	722,000		845,000
C089	CHOWKIDAR	(BPS-01)	2	2	785,000		918,000
N003	NAIB QASID	(BPS-01)	3	3	1,708,000		1,998,000
S008	SANITARY WORKER	(BPS-01)	1	1	606,000		709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA					
A012	TOTAL ALLOWANCES			<u>8,474,000</u>	<u>11,378,000</u>	<u>12,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,318,000</u>	<u>11,237,000</u>	<u>12,731,000</u>
A01202	House Rent Allowance			936,000	950,000	950,000
A01203	Conveyance Allowance			913,000	1,011,000	1,011,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			419,000	462,000	462,000
A0124R	Ad-Hoc Relief Allowance-2022			1,451,000	1,283,000	1,283,000
A0124S	Differential Allowance			3,134,000	2,786,000	2,820,000
A0124X	Adhoc Relief Allowance 2023				4,356,000	4,623,000
A01253	Science Teaching Allowance			10,000	5,000	5,000
A01270	Others			1,428,000	357,000	1,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>141,000</u>	<u>141,000</u>
A01289	Teaching Allowance			156,000	141,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>74,000</u>	<u>168,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA				23,949,000	25,075,000	30,967,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0163	GBHS BULRI SHAH KARIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				17,768,000	26,475,000	25,995,000
A011	TOTAL PAY		36	36	10,507,000	14,291,000	12,292,000
A011-1	TOTAL PAY OF OFFICERS		2	2	2,001,000	1,581,000	2,341,000
A01101	Total Basic Pay Of Officer		2	2	2,001,000	1,581,000	2,341,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,420,000		1,661,000
A119	ASSISTANT	(BPS-16)				1,581,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	581,000		680,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	8,506,000	12,710,000	9,951,000
A01151	Total Basic Pay Other Staff		29	29	8,506,000	12,710,000	9,951,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	254,000		297,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	254,000		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,080,000		3,604,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	205,000		240,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	766,000		896,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				12,710,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	192,000		225,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,514,000		1,771,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	267,000		312,000
C089	CHOWKIDAR	(BPS-01)	2	2	394,000		461,000
N003	NAIB QASID	(BPS-01)	4	4	661,000		773,000
S008	SANITARY WORKER	(BPS-01)	1	1	137,000		160,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0163	GBHS BULRI SHAH KARIM					
A012	TOTAL ALLOWANCES			<u>7,261,000</u>	<u>12,184,000</u>	<u>13,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,140,000</u>	<u>12,045,000</u>	<u>13,564,000</u>
A01202	House Rent Allowance			673,000	784,000	784,000
A01203	Conveyance Allowance			926,000	1,156,000	1,156,000
A01207	Washing Allowance				6,000	6,000
A0120D	Integrated Allowance			45,000	42,000	42,000
A01217	Medical Allowance			291,000	513,000	513,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,203,000	1,368,000	1,368,000
A0124S	Differential Allowance			2,619,000	2,982,000	3,014,000
A0124X	Adhoc Relief Allowance 2023				4,848,000	5,145,000
A01270	Others			1,378,000	345,000	1,535,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>139,000</u>	<u>139,000</u>
A01289	Teaching Allowance			121,000	139,000	139,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>74,000</u>	<u>168,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13001	Transport			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0163	GBHS BULRI SHAH KARIM			
GBHS BULRI SHAH KARIM				
				17,950,000
				26,574,000
				26,189,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,562,000</u>	<u>22,768,000</u>	<u>32,388,000</u>
A011	TOTAL PAY		41	37	<u>17,802,000</u>	<u>12,251,000</u>	<u>19,438,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	2	<u>3,593,000</u>	<u>1,742,000</u>	<u>4,004,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>3,297,000</u>	<u>1,594,000</u>	<u>3,708,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	595,000		669,000
A119	ASSISTANT	(BPS-16)				1,594,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,082,000		2,342,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		620,000		697,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		33	30	<u>14,209,000</u>	<u>10,509,000</u>	<u>15,434,000</u>
A01151	Total Basic Pay Other Staff		33	30	<u>14,209,000</u>	<u>10,464,000</u>	<u>15,389,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		472,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		420,000		472,000
D154	DRAWING TEACHER	(BPS-14)	1	1	420,000		472,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,623,000		5,201,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,383,000		1,555,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,239,000		1,394,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		675,000
S053	SENIOR CLERK	(BPS-14)				10,464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	301,000		338,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,133,000		1,275,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	789,000		888,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM						
H007	HAMAL	(BPS-02)	1		228,000		
B108	BELL ATTENDANT	(BPS-01)	1		300,000		
C089	CHOWKIDAR	(BPS-01)	2	2	645,000		726,000
M022	MALHI	(BPS-01)	1	1	228,000		257,000
N003	NAIB QASID	(BPS-01)	4	4	1,070,000		1,203,000
S008	SANITARY WORKER	(BPS-01)	1	1	228,000		257,000
A01152	Personal pay					45,000	45,000
A012	TOTAL ALLOWANCES				<u>7,760,000</u>	<u>10,517,000</u>	<u>12,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,522,000</u>	<u>10,379,000</u>	<u>12,712,000</u>
A01202	House Rent Allowance				824,000	780,000	824,000
A01203	Conveyance Allowance				1,148,000	1,033,000	1,148,000
A01207	Washing Allowance				11,000	9,000	11,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				627,000	482,000	627,000
A0124R	Ad-Hoc Relief Allowance-2022				1,140,000	1,163,000	1,163,000
A0124S	Differential Allowance				2,489,000	2,587,000	2,615,000
A0124X	Adhoc Relief Allowance 2023					3,995,000	4,240,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				1,269,000	317,000	2,070,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>238,000</u>	<u>138,000</u>	<u>238,000</u>
A01289	Teaching Allowance				238,000	138,000	238,000
A03	TOTAL OPERATING EXPENSES				<u>164,000</u>	<u>81,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES				<u>83,000</u>		<u>91,000</u>
A03303	Electricity				83,000		91,000
A039	TOTAL GENERAL				<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
A03901	Stationery				51,000	51,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	13,000	13,000	13,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others	7,000		

A130	TOTAL TRANSPORT	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

A13001	Transport	25,000	25,000	26,000

GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM	25,751,000	22,874,000	32,590,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0165	GBHS JANHAN SOOMR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,107,000</u>	<u>17,271,000</u>	<u>21,193,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>10,508,000</u>	<u>9,393,000</u>	<u>12,295,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>715,000</u>	<u>358,000</u>	<u>836,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>715,000</u>	<u>358,000</u>	<u>836,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	249,000		291,000
A119	ASSISTANT	(BPS-16)	1	1	243,000	358,000	284,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	223,000		261,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>9,793,000</u>	<u>9,035,000</u>	<u>11,459,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>9,793,000</u>	<u>9,035,000</u>	<u>11,459,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	217,000		254,000
D154	DRAWING TEACHER	(BPS-14)	1	1	627,000		734,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,886,000		2,207,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,049,000		1,227,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	821,000		961,000
S053	SENIOR CLERK	(BPS-14)				9,035,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,944,000		2,274,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	821,000		961,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	457,000		535,000
C089	CHOWKIDAR	(BPS-01)	2	2	680,000		796,000
M022	MALHI	(BPS-01)	1	1	260,000		304,000
N003	NAIB QASID	(BPS-01)	2	2	771,000		902,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		304,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0165	GBHS JANHAN SOOMR					
A012	TOTAL ALLOWANCES			<u>5,599,000</u>	<u>7,878,000</u>	<u>8,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,516,000</u>	<u>7,790,000</u>	<u>8,810,000</u>
A01202	House Rent Allowance			489,000	537,000	537,000
A01203	Conveyance Allowance			793,000	832,000	832,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			330,000	348,000	348,000
A0124R	Ad-Hoc Relief Allowance-2022			919,000	865,000	865,000
A0124S	Differential Allowance			2,001,000	1,892,000	1,914,000
A0124X	Adhoc Relief Allowance 2023				3,056,000	3,244,000
A01270	Others			965,000	241,000	1,051,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>83,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance			83,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>57,000</u>	<u>158,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS JANHAN SOOMR				16,247,000	17,328,000	21,351,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0166	GBHS SAEED KHAN L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,208,000</u>	<u>16,132,000</u>	<u>19,782,000</u>
A011	TOTAL PAY		19	19	<u>9,722,000</u>	<u>8,861,000</u>	<u>11,376,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,046,000</u>	<u>2,480,000</u>	<u>1,224,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,046,000</u>	<u>2,480,000</u>	<u>1,224,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	441,000		516,000
A119	ASSISTANT	(BPS-16)	1	1	400,000	2,480,000	468,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	205,000		240,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>8,676,000</u>	<u>6,381,000</u>	<u>10,152,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>8,676,000</u>	<u>6,381,000</u>	<u>10,152,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	802,000		938,000
D154	DRAWING TEACHER	(BPS-14)	1	1	802,000		938,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,757,000		2,056,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	309,000		362,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,382,000		2,787,000
S053	SENIOR CLERK	(BPS-14)				6,381,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	638,000		746,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	246,000		288,000
C089	CHOWKIDAR	(BPS-01)	1	1	433,000		507,000
N003	NAIB QASID	(BPS-01)	2	2	874,000		1,023,000
S008	SANITARY WORKER	(BPS-01)	1	1	433,000		507,000
A012	TOTAL ALLOWANCES				<u>4,486,000</u>	<u>7,271,000</u>	<u>8,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,411,000</u>	<u>7,176,000</u>	<u>8,311,000</u>
A01202	House Rent Allowance				468,000	570,000	570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0166	GBHS SAEED KHAN L					
A01203	Conveyance Allowance			546,000	678,000	678,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			34,000	27,000	27,000
A01217	Medical Allowance			282,000	301,000	301,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			741,000	838,000	838,000
A0124S	Differential Allowance			1,608,000	1,798,000	1,817,000
A0124X	Adhoc Relief Allowance 2023				2,776,000	2,946,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			726,000	182,000	1,128,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			75,000	95,000	95,000
A01289	Teaching Allowance			75,000	95,000	95,000
A03	TOTAL OPERATING EXPENSES			154,000	71,000	172,000
A033	TOTAL UTILITIES			83,000		91,000
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			71,000	71,000	81,000
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GBHS SAEED KHAN L				14,362,000	16,203,000	19,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0167	GBHS JHANG KATIAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,059,000</u>	<u>30,315,000</u>	<u>32,300,000</u>
A011	TOTAL PAY		29	29	<u>14,490,000</u>	<u>16,744,000</u>	<u>16,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,155,000</u>	<u>880,000</u>	<u>3,502,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,032,000</u>	<u>692,000</u>	<u>3,379,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		844,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	1,067,000	692,000	1,248,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,121,000		1,312,000
A01102	Personal pay				123,000	188,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>11,335,000</u>	<u>15,864,000</u>	<u>13,288,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>11,335,000</u>	<u>15,838,000</u>	<u>13,262,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	669,000		783,000
D154	DRAWING TEACHER	(BPS-14)	1	1	669,000		783,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,354,000		1,584,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,025,000		2,369,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)				15,838,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	957,000		1,120,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	730,000		854,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	440,000		515,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	858,000		1,004,000
C089	CHOWKIDAR	(BPS-01)	2	2	814,000		952,000
M022	MALHI	(BPS-01)	1	1	570,000		667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0167	GBHS JHANG KATIAR						
N003	NAIB QASID	(BPS-01)	3	3	1,477,000		1,728,000
S008	SANITARY WORKER	(BPS-01)	1	1	472,000		552,000
A01152	Personal pay					26,000	26,000
A012	TOTAL ALLOWANCES				<u>9,569,000</u>	<u>13,571,000</u>	<u>15,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,417,000</u>	<u>13,435,000</u>	<u>15,374,000</u>
A01202	House Rent Allowance				964,000	1,021,000	1,021,000
A01203	Conveyance Allowance				939,000	1,086,000	1,086,000
A01207	Washing Allowance				5,000	25,000	25,000
A0120D	Integrated Allowance				26,000	23,000	23,000
A01217	Medical Allowance				465,000	560,000	560,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,679,000	1,575,000	1,592,000
A0124S	Differential Allowance				3,627,000	3,417,000	3,456,000
A0124X	Adhoc Relief Allowance 2023					5,297,000	5,622,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				1,703,000	426,000	1,984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>152,000</u>	<u>136,000</u>	<u>136,000</u>
A01289	Teaching Allowance				152,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES				<u>157,000</u>	<u>74,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES				<u>83,000</u>		<u>91,000</u>
A03303	Electricity				83,000		91,000
A039	TOTAL GENERAL				<u>74,000</u>	<u>74,000</u>	<u>84,000</u>
A03901	Stationery				43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				13,000	13,000	14,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0167	GBHS JHANG KATIAR					
GBHS JHANG KATIAR				24,216,000	30,389,000	32,475,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0168	GBHS SULEMAN SOOM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,988,000	30,144,000	34,279,000
A011	TOTAL PAY		37	37	16,396,000	16,886,000	19,201,000
A011-1	TOTAL PAY OF OFFICERS		8	8	2,536,000	1,269,000	2,946,000
A01101	Total Basic Pay Of Officer		8	8	2,413,000	1,207,000	2,823,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	435,000		509,000
A119	ASSISTANT	(BPS-16)	1	1	782,000	1,207,000	915,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,196,000		1,399,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	13,860,000	15,617,000	16,255,000
A01151	Total Basic Pay Other Staff		29	29	13,860,000	15,578,000	16,216,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	994,000		1,163,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,983,000		4,660,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	994,000		1,163,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	234,000		274,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	994,000		1,163,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)				15,578,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	868,000		1,016,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,548,000		1,811,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	207,000		242,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	454,000		531,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,167,000		1,365,000
M022	MALHI	(BPS-01)	1	1	604,000		707,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0168	GBHS SULEMAN SOOM						
N003	NAIB QASID	(BPS-01)	3	3	1,083,000		1,267,000
S008	SANITARY WORKER	(BPS-01)	1	1	430,000		503,000
A01152	Personal pay					39,000	39,000
A012	TOTAL ALLOWANCES				<u>9,592,000</u>	<u>13,258,000</u>	<u>15,078,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,423,000</u>	<u>13,123,000</u>	<u>14,943,000</u>
A01202	House Rent Allowance				899,000	1,027,000	1,027,000
A01203	Conveyance Allowance				1,104,000	1,266,000	1,266,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				536,000	593,000	593,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,604,000	1,498,000	1,514,000
A0124S	Differential Allowance				3,477,000	3,241,000	3,279,000
A0124X	Adhoc Relief Allowance 2023					5,020,000	5,328,000
A01253	Science Teaching Allowance				8,000	4,000	4,000
A01270	Others				1,760,000	440,000	1,898,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>169,000</u>	<u>135,000</u>	<u>135,000</u>
A01289	Teaching Allowance				169,000	135,000	135,000
A03	TOTAL OPERATING EXPENSES				<u>149,000</u>	<u>66,000</u>	<u>167,000</u>
A033	TOTAL UTILITIES				<u>83,000</u>		<u>91,000</u>
A03303	Electricity				83,000		91,000
A039	TOTAL GENERAL				<u>66,000</u>	<u>66,000</u>	<u>76,000</u>
A03901	Stationery				40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0168	GBHS SULEMAN SOOM					
GBHS SULEMAN SOOM				26,137,000	30,210,000	34,446,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,895,000</u>	<u>18,786,000</u>	<u>24,117,000</u>
A011	TOTAL PAY		21	21	<u>11,924,000</u>	<u>10,108,000</u>	<u>14,282,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,134,000</u>	<u>1,235,000</u>	<u>2,800,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,134,000</u>	<u>1,235,000</u>	<u>2,800,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,235,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,693,000		1,981,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>9,790,000</u>	<u>8,873,000</u>	<u>11,482,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>9,781,000</u>	<u>8,833,000</u>	<u>11,442,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	685,000		801,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,414,000		1,654,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,841,000		3,324,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	241,000		282,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	685,000		801,000
S053	SENIOR CLERK	(BPS-14)				8,833,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	722,000		845,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	96,000		112,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	208,000		243,000
C089	CHOWKIDAR	(BPS-01)	1	1	942,000		1,102,000
N003	NAIB QASID	(BPS-01)	2	2	1,446,000		1,692,000
S008	SANITARY WORKER	(BPS-01)	1	1	501,000		586,000
A01152	Personal pay				9,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN					
A012	TOTAL ALLOWANCES			<u>5,971,000</u>	<u>8,678,000</u>	<u>9,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,837,000</u>	<u>8,529,000</u>	<u>9,686,000</u>
A01202	House Rent Allowance			559,000	639,000	639,000
A01203	Conveyance Allowance			724,000	854,000	854,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			327,000	366,000	366,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			989,000	966,000	966,000
A0124S	Differential Allowance			2,115,000	2,115,000	2,138,000
A0124X	Adhoc Relief Allowance 2023				3,292,000	3,494,000
A01270	Others			1,096,000	274,000	1,206,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>149,000</u>	<u>149,000</u>
A01289	Teaching Allowance			134,000	149,000	149,000
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>66,000</u>	<u>167,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>76,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN				18,044,000	18,852,000	24,284,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0170	GBHS MULLAKATIAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,460,000</u>	<u>22,761,700</u>	<u>32,504,000</u>
A011	TOTAL PAY		36	36	<u>17,378,000</u>	<u>12,230,400</u>	<u>20,321,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,857,000</u>	<u>602,400</u>	<u>3,321,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,731,000</u>	<u>568,320</u>	<u>3,195,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,341,000		1,569,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				568,320	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	990,000		1,158,000
A01102	Personal pay				126,000	34,080	126,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>14,521,000</u>	<u>11,628,000</u>	<u>17,000,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>14,521,000</u>	<u>11,618,000</u>	<u>16,990,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,622,000		1,898,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	532,000		622,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,464,000		2,883,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	223,000		261,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,077,000		2,430,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)	1	1	821,000	11,618,000	961,000
J053	JUNIOR CLERK	(BPS-11)	2	2	732,000		856,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,225,000		1,433,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	558,000		653,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,172,000		1,371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0170	GBHS MULLAKATIAR						
M022	MALHI	(BPS-01)	1	1	504,000		590,000
N003	NAIB QASID	(BPS-01)	3	3	1,068,000		1,250,000
S008	SANITARY WORKER	(BPS-01)	1	1	441,000		516,000
A01152	Personal pay					10,000	10,000
A012	TOTAL ALLOWANCES				<u>8,082,000</u>	<u>10,531,300</u>	<u>12,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,957,000</u>	<u>10,403,300</u>	<u>12,055,000</u>
A01202	House Rent Allowance				770,000	763,000	763,000
A01203	Conveyance Allowance				902,000	993,000	993,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				498,000	477,000	477,000
A01238	Charge Allowance				4,000	300	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,324,000	1,157,000	1,157,000
A0124S	Differential Allowance				2,906,000	2,561,000	2,592,000
A0124X	Adhoc Relief Allowance 2023					4,036,000	4,284,000
A01270	Others				1,513,000	378,000	1,747,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>125,000</u>	<u>128,000</u>	<u>128,000</u>
A01289	Teaching Allowance				125,000	128,000	128,000
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>	<u>68,000</u>	<u>169,000</u>
A033	TOTAL UTILITIES				<u>83,000</u>		<u>91,000</u>
A03303	Electricity				83,000		91,000
A039	TOTAL GENERAL				<u>68,000</u>	<u>68,000</u>	<u>78,000</u>
A03901	Stationery				38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				12,000	12,000	13,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0170	GBHS MULLAKATIA R			
A13	TOTAL REPAIRS AND MAINTENANCE			
A130	TOTAL TRANSPORT			
A13001	Transport			
GBHS MULLAKATIA R				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0171	GBHS JAMALUDDIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,693,000</u>	<u>18,586,000</u>	<u>23,632,000</u>
A011	TOTAL PAY		22	22	<u>11,932,000</u>	<u>10,578,000</u>	<u>14,479,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,583,000</u>	<u>1,292,000</u>	<u>3,528,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,583,000</u>	<u>1,292,000</u>	<u>3,528,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		268,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	1,228,000	1,292,000	1,437,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,087,000		1,272,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>9,349,000</u>	<u>9,286,000</u>	<u>10,951,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>9,349,000</u>	<u>9,273,000</u>	<u>10,938,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,474,000		1,725,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,805,000		2,112,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	270,000		316,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	574,000		672,000
S053	SENIOR CLERK	(BPS-14)				9,273,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,159,000		1,356,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	567,000		663,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,277,000		1,494,000
M022	MALHI	(BPS-01)	1	1	519,000		607,000
N003	NAIB QASID	(BPS-01)	2	2	1,185,000		1,386,000
S008	SANITARY WORKER	(BPS-01)	1	1	519,000		607,000
A01152	Personal pay					13,000	13,000
A012	TOTAL ALLOWANCES				<u>6,761,000</u>	<u>8,008,000</u>	<u>9,153,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0171	GBHS JAMALUDDIN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,658,000</u>	<u>7,883,000</u>	<u>9,028,000</u>
A01202	House Rent Allowance			638,000	601,000	601,000
A01203	Conveyance Allowance			775,000	776,000	776,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			444,000	378,000	378,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,156,000	871,000	871,000
A0124S	Differential Allowance			2,500,000	1,903,000	1,930,000
A0124X	Adhoc Relief Allowance 2023				3,048,000	3,235,000
A01270	Others			1,111,000	278,000	1,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>103,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance			103,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>62,000</u>	<u>163,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>72,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS JAMALUDDIN				18,838,000	18,648,000	23,795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0172	GBHS MATLI-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,203,000</u>	<u>43,535,000</u>	<u>49,455,000</u>
A011	TOTAL PAY		36	36	<u>23,476,000</u>	<u>23,968,000</u>	<u>27,452,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>3,973,000</u>	<u>4,877,000</u>	<u>4,626,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>3,847,000</u>	<u>4,781,000</u>	<u>4,500,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	449,000		525,000
A119	ASSISTANT	(BPS-16)	1	1	861,000	4,781,000	1,007,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,537,000		2,968,000
A01102	Personal pay				126,000	96,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>19,503,000</u>	<u>19,091,000</u>	<u>22,826,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>19,503,000</u>	<u>19,085,000</u>	<u>22,820,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,716,000		3,178,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,933,000		3,432,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	9,223,000		10,791,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	281,000		329,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,553,000		1,817,000
S053	SENIOR CLERK	(BPS-14)				19,085,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,068,000		1,250,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	457,000		535,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		208,000
N003	NAIB QASID	(BPS-01)	1	1	674,000		789,000
S008	SANITARY WORKER	(BPS-01)	1	1	420,000		491,000
A01152	Personal pay					6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0172	GBHS MATLI-II					
A012	TOTAL ALLOWANCES			<u>13,727,000</u>	<u>19,567,000</u>	<u>22,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,450,000</u>	<u>19,319,000</u>	<u>21,755,000</u>
A01202	House Rent Allowance			1,472,000	1,550,000	1,567,000
A01203	Conveyance Allowance			1,473,000	1,679,000	1,697,000
A01207	Washing Allowance			2,000	4,000	4,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			862,000	764,000	764,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,000	
A01238	Charge Allowance			5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				5,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,306,000	2,271,000	2,295,000
A0124S	Differential Allowance			4,948,000	4,914,000	4,967,000
A0124X	Adhoc Relief Allowance 2023				7,505,000	7,965,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			2,356,000	589,000	2,482,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>277,000</u>	<u>248,000</u>	<u>248,000</u>
A01289	Teaching Allowance			277,000	248,000	248,000
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>135,000</u>	<u>232,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>141,000</u>
A03901	Stationery			89,000	89,000	93,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0172	GBHS MATLI-II			
1	Others			16,000
GBHS MATLI-II				37,421,000
				43,670,000
				49,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,724,000</u>	<u>75,035,000</u>	<u>88,627,000</u>
A011	TOTAL PAY		65	63	<u>48,204,000</u>	<u>41,238,000</u>	<u>48,844,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>1,570,000</u>	<u>2,567,000</u>	<u>2,091,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>1,570,000</u>	<u>2,567,000</u>	<u>2,091,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	315,000		355,000
A119	ASSISTANT (BPS-16)		1	1	759,000	2,567,000	854,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			324,000
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	496,000		558,000
A011-2	TOTAL PAY OF OTHER STAFF		44	41	<u>46,634,000</u>	<u>38,671,000</u>	<u>46,753,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>41</u>	<u>46,615,000</u>	<u>38,599,000</u>	<u>46,681,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		4	4	11,212,000		12,612,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1		3,259,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	2,700,000		3,037,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1		1,855,000		2,086,000
A408	ASSISTANT HOME ECONOMICS (BPS-14) TEACHER		1		1,855,000		
D154	DRAWING TEACHER (BPS-14)		1	1	4,278,000		4,812,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	11,212,000		12,612,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	294,000		331,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,487,000		2,797,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,012,000
S053	SENIOR CLERK (BPS-14)					38,599,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,102,000		1,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	1,858,000		2,090,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	231,000		259,000
C089	CHOWKIDAR (BPS-01)		2	2	886,000		997,000
M022	MALHI (BPS-01)		1	1	739,000		832,000
N003	NAIB QASID (BPS-01)		2	2	923,000		1,038,000
S008	SANITARY WORKER (BPS-01)		2	2	642,000		722,000
A01152	Personal pay				19,000	72,000	72,000
A012	TOTAL ALLOWANCES				<u>23,520,000</u>	<u>33,797,000</u>	<u>39,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,075,000</u>	<u>33,305,000</u>	<u>39,291,000</u>
A01202	House Rent Allowance				2,461,000	2,713,000	2,742,000
A01203	Conveyance Allowance				2,444,000	2,771,000	2,801,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,200,000	1,327,000	1,327,000
A01224	Entertainment Allowance					4,000	4,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,067,000	3,921,000	3,963,000
A0124S	Differential Allowance				8,735,000	8,428,000	8,830,000
A0124X	Adhoc Relief Allowance 2023					13,073,000	13,876,000
A01253	Science Teaching Allowance				18,000	9,000	18,000
A01270	Others				4,119,000	1,030,000	5,699,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>445,000</u>	<u>492,000</u>	<u>492,000</u>
A01289	Teaching Allowance				445,000	492,000	492,000
A03	TOTAL OPERATING EXPENSES				<u>387,000</u>	<u>304,000</u>	<u>3,889,000</u>
A033	TOTAL UTILITIES				<u>83,000</u>		<u>91,000</u>
A03303	Electricity				83,000		91,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

TN0174 GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN

A03801	Training - Domestic	200,000
A03808	Conveyance Charges	1,212,000

A03901	Stationery	171,000	171,000	324,000
A03903	Conference/Seminars/Workshops/Sympo	31,000	31,000	31,000
A03905	Newspapers Periodicals and Books	17,000	17,000	18,000
A03919	Payments to other for Service Rendered			1,800,000
A03942	Cost of Other Stores	55,000	55,000	181,000
A03970	Others	<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others	30,000		

A13001	Transport	25,000	25,000	26,000

GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN	72,136,000	75,364,000	92,542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0175	GGHS T.M.KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,892,000</u>	<u>79,454,000</u>	<u>91,035,000</u>
A011	TOTAL PAY		63	63	<u>43,421,000</u>	<u>44,040,000</u>	<u>50,762,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>5,266,000</u>	<u>2,630,000</u>	<u>6,120,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>5,025,000</u>	<u>2,509,000</u>	<u>5,879,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			188,000
H099	HEAD MISTRESS	(BPS-18)	1		161,000		
I097	I.T TEACHER	(BPS-17)	1	1	400,000		468,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)	1	1	1,056,000	2,509,000	1,236,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	2,408,000		2,817,000
A01102	Personal pay				241,000	121,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>38,155,000</u>	<u>41,410,000</u>	<u>44,642,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>38,155,000</u>	<u>41,410,000</u>	<u>44,642,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	14,384,000		16,829,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,109,000		1,298,000
D154	DRAWING TEACHER	(BPS-14)	1	1	187,000		219,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	14,384,000		16,829,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	280,000		328,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	726,000		849,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				41,410,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,076,000		1,259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0175	GGHS T.M.KHAN						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,490,000		1,743,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	475,000		556,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	208,000		243,000
C089	CHOWKIDAR	(BPS-01)	2	2	803,000		940,000
M022	MALHI	(BPS-01)	1	1	658,000		770,000
N003	NAIB QASID	(BPS-01)	3	3	1,366,000		1,598,000
S008	SANITARY WORKER	(BPS-01)	1	1	409,000		479,000
A012	TOTAL ALLOWANCES				<u>25,471,000</u>	<u>35,414,000</u>	<u>40,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,004,000</u>	<u>34,931,000</u>	<u>39,790,000</u>
A01202	House Rent Allowance				2,635,000	2,781,000	2,811,000
A01203	Conveyance Allowance				2,633,000	2,775,000	2,805,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,190,000	1,284,000	1,284,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,500,000	4,159,000	4,204,000
A0124S	Differential Allowance				9,576,000	8,972,000	9,076,000
A0124X	Adhoc Relief Allowance 2023					13,808,000	14,655,000
A01253	Science Teaching Allowance				17,000	9,000	9,000
A01270	Others				4,412,000	1,103,000	4,906,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>467,000</u>	<u>483,000</u>	<u>483,000</u>
A01289	Teaching Allowance				467,000	483,000	483,000
A03	TOTAL OPERATING EXPENSES				<u>337,000</u>	<u>254,000</u>	<u>359,000</u>
A033	TOTAL UTILITIES				<u>83,000</u>		<u>91,000</u>
A03303	Electricity				83,000		91,000
A039	TOTAL GENERAL				<u>254,000</u>	<u>254,000</u>	<u>268,000</u>
A03901	Stationery				142,000	142,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0175	GGHS T.M.KHAN					
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			46,000	46,000	51,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others			26,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13001	Transport			25,000	25,000	26,000
GGHS T.M.KHAN				69,254,000	79,733,000	91,420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,472,000</u>	<u>52,510,000</u>	<u>48,520,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>18,198,000</u>	<u>28,298,000</u>	<u>21,257,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,229,000</u>	<u>3,446,000</u>	<u>2,582,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,074,000</u>	<u>3,368,000</u>	<u>2,427,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	201,000		235,000
A119	ASSISTANT	(BPS-16)				3,368,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	839,000		982,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,034,000		1,210,000
A01102	Personal pay				155,000	78,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>15,969,000</u>	<u>24,852,000</u>	<u>18,675,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>15,938,000</u>	<u>24,823,000</u>	<u>18,646,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	490,000		573,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	2,332,000		2,728,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,744,000		2,040,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,831,000		3,312,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	154,000		180,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	837,000		979,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,755,000
S053	SENIOR CLERK	(BPS-14)				24,823,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	604,000		707,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,293,000		2,683,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	265,000		310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		282,000
C089	CHOWKIDAR	(BPS-01)	3	3	690,000		807,000
M022	MALHI	(BPS-01)	1	1	338,000		395,000
N003	NAIB QASID	(BPS-01)	4	4	1,081,000		1,265,000
S008	SANITARY WORKER	(BPS-01)	1	1	356,000		417,000
A01152	Personal pay				31,000	29,000	29,000
A012	TOTAL ALLOWANCES				<u>15,274,000</u>	<u>24,212,000</u>	<u>27,263,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,970,000</u>	<u>23,856,000</u>	<u>26,907,000</u>
A01202	House Rent Allowance				1,488,000	1,770,000	1,789,000
A01203	Conveyance Allowance				2,038,000	2,521,000	2,548,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				31,000	34,000	34,000
A01217	Medical Allowance				569,000	1,036,000	1,036,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,603,000	2,718,000	2,747,000
A0124S	Differential Allowance				5,667,000	5,810,000	5,873,000
A0124X	Adhoc Relief Allowance 2023					9,311,000	9,883,000
A01270	Others				2,566,000	642,000	2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>304,000</u>	<u>356,000</u>	<u>356,000</u>
A01289	Teaching Allowance				304,000	356,000	356,000
A03	TOTAL OPERATING EXPENSES				<u>396,000</u>	<u>98,000</u>	<u>437,000</u>
A033	TOTAL UTILITIES				<u>298,000</u>		<u>328,000</u>
A03303	Electricity				298,000		328,000
A039	TOTAL GENERAL				<u>98,000</u>	<u>98,000</u>	<u>109,000</u>
A03901	Stationery				65,000	65,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA					
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA				33,868,000	52,608,000	48,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,480,000</u>	<u>20,641,000</u>	<u>25,613,000</u>
A011	TOTAL PAY		31	31	<u>12,889,000</u>	<u>11,402,000</u>	<u>15,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,007,000</u>	<u>1,004,000</u>	<u>2,347,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,007,000</u>	<u>1,004,000</u>	<u>2,347,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			484,000
H099	HEAD MISTRESS	(BPS-18)	1		414,000		
A119	ASSISTANT	(BPS-16)	1	1	497,000	1,004,000	581,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,096,000		1,282,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>10,882,000</u>	<u>10,398,000</u>	<u>12,733,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>10,882,000</u>	<u>10,398,000</u>	<u>12,733,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	516,000		604,000
D154	DRAWING TEACHER	(BPS-14)	1	1	516,000		604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,028,000		1,203,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	205,000		240,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	591,000		691,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				10,398,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	4,494,000		5,258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,645,000		1,925,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	178,000		208,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	199,000		233,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		252,000
M022	MALHI	(BPS-01)	1	1	207,000		242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH						
N003	NAIB QASID	(BPS-01)	1	1	281,000		329,000
S008	SANITARY WORKER	(BPS-01)	1	1	207,000		242,000
A012	TOTAL ALLOWANCES				<u>5,591,000</u>	<u>9,239,000</u>	<u>10,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,489,000</u>	<u>9,101,000</u>	<u>10,395,000</u>
A01202	House Rent Allowance				457,000	651,000	651,000
A01203	Conveyance Allowance				782,000	982,000	982,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				423,000	413,000	413,000
A0124R	Ad-Hoc Relief Allowance-2022				870,000	994,000	994,000
A0124S	Differential Allowance				1,925,000	2,227,000	2,251,000
A0124X	Adhoc Relief Allowance 2023					3,566,000	3,785,000
A01270	Others				1,017,000	254,000	1,305,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>102,000</u>	<u>138,000</u>	<u>138,000</u>
A01289	Teaching Allowance				102,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>	<u>48,000</u>	<u>148,000</u>
A033	TOTAL UTILITIES				<u>83,000</u>		<u>91,000</u>
A03303	Electricity				83,000		91,000
A039	TOTAL GENERAL				<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery				24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH			
A130	TOTAL TRANSPORT			
				25,000
				25,000
				26,000
A13001	Transport			
				25,000
				25,000
				26,000
GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH				
				18,636,000
				20,714,000
				25,787,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,676,000</u>	<u>19,510,300</u>	<u>29,778,000</u>
A011	TOTAL PAY		28	28	<u>16,030,000</u>	<u>10,470,000</u>	<u>19,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>846,000</u>	<u>1,102,000</u>	<u>1,293,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>846,000</u>	<u>1,102,000</u>	<u>1,293,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,102,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	405,000		474,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>15,184,000</u>	<u>9,368,000</u>	<u>17,821,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>15,169,000</u>	<u>9,294,000</u>	<u>17,747,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,298,000		1,519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	6,671,000		7,805,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	236,000		276,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	192,000		225,000
S053	SENIOR CLERK (BPS-14)					9,294,000	
J053	JUNIOR CLERK (BPS-11)		1	1	553,000		647,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	192,000		225,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,172,000		1,371,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	685,000		801,000
C089	CHOWKIDAR (BPS-01)		2	2	1,210,000		1,416,000
M022	MALHI (BPS-01)		1	1	732,000		856,000
N003	NAIB QASID (BPS-01)		2	2	1,372,000		1,605,000
S008	SANITARY WORKER (BPS-01)		1	1	520,000		608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO					
A01152	Personal pay			15,000	74,000	74,000
A012	TOTAL ALLOWANCES			<u>6,646,000</u>	<u>9,040,300</u>	<u>10,664,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,533,000</u>	<u>8,916,300</u>	<u>10,540,000</u>
A01202	House Rent Allowance			694,000	661,000	661,000
A01203	Conveyance Allowance			869,000	969,000	969,000
A01207	Washing Allowance			12,000	8,000	8,000
A01216	Qualification Allowance			27,000	14,000	14,000
A01217	Medical Allowance			460,000	406,000	406,000
A01238	Charge Allowance			3,000	300	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,059,000	988,000	988,000
A0124S	Differential Allowance			2,334,000	2,190,000	2,215,000
A0124X	Adhoc Relief Allowance 2023				3,410,000	3,620,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,072,000	268,000	1,654,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>124,000</u>	<u>124,000</u>
A01289	Teaching Allowance			113,000	124,000	124,000
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>91,000</u>	<u>186,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>91,000</u>	<u>95,000</u>
A03901	Stationery			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
1	Others			65,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO			
A130	TOTAL TRANSPORT			
				25,000
				25,000
				26,000
A13001	Transport			
				25,000
				25,000
				26,000
GOVERNMENT GIRLS HIGH SCHOOL DANDO				
				22,875,000
				19,626,300
				29,990,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0179	GGHS SHAIKH BHIRKIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,078,000</u>	<u>10,004,000</u>	<u>13,377,000</u>
A011	TOTAL PAY		18	18	<u>6,671,000</u>	<u>5,428,000</u>	<u>8,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>737,000</u>	<u>145,000</u>	<u>1,164,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>737,000</u>	<u>145,000</u>	<u>1,164,000</u>
H099	HEAD MISTRESS (BPS-17)		1		442,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	295,000	145,000	345,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,934,000</u>	<u>5,283,000</u>	<u>6,960,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,934,000</u>	<u>5,265,000</u>	<u>6,942,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	349,000		408,000
D154	DRAWING TEACHER (BPS-14)		1	1	695,000		813,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	2,098,000		2,455,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	349,000		408,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	695,000		813,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	600,000		702,000
S053	SENIOR CLERK (BPS-14)					5,265,000	
J053	JUNIOR CLERK (BPS-11)		2	2	317,000		371,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	530,000		620,000
C089	CHOWKIDAR (BPS-01)		1	1	301,000		352,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>2,407,000</u>	<u>4,576,000</u>	<u>5,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,330,000</u>	<u>4,557,000</u>	<u>5,234,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0179	GGHS SHAIKH BHIRKIO					
A01202	House Rent Allowance			268,000	428,000	428,000
A01203	Conveyance Allowance			488,000	580,000	580,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			253,000	358,000	358,000
A0124R	Ad-Hoc Relief Allowance-2022			306,000	521,000	521,000
A0124S	Differential Allowance			690,000	1,099,000	1,099,000
A0124X	Adhoc Relief Allowance 2023				1,488,000	1,579,000
A01270	Others			323,000	81,000	667,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>19,000</u>	<u>19,000</u>
A01289	Teaching Allowance			77,000	19,000	19,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>68,000</u>	<u>169,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>78,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13001	Transport			25,000	25,000	26,000
GGHS SHAIKH BHIRKIO				9,254,000	10,097,000	13,572,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0180	GHS SHAFI NIZAMANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,495,000	17,151,300	20,370,000
A011	TOTAL PAY		26	26	10,069,000	9,140,000	11,328,000
A011-1	TOTAL PAY OF OFFICERS		3	3	1,652,000	193,000	1,483,000
A01101	Total Basic Pay Of Officer		3	3	1,652,000	177,000	1,467,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,098,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				177,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	554,000		648,000
A01102	Personal pay					16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	8,417,000	8,947,000	9,845,000
A01151	Total Basic Pay Other Staff		23	23	8,417,000	8,947,000	9,845,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,067,000		1,248,000
D154	DRAWING TEACHER	(BPS-14)	1	1	532,000		622,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,001,000		3,511,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	532,000		622,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,067,000		1,248,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	442,000		517,000
S053	SENIOR CLERK	(BPS-14)				8,947,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	459,000		537,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	442,000		517,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	173,000		202,000
C089	CHOWKIDAR	(BPS-01)	2	2	288,000		337,000
N003	NAIB QASID	(BPS-01)	2	2	414,000		484,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024
				REVISED ESTIMATES 2023-2024
				BUDGET ESTIMATES 2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
TN0180	GHS SHAFI NIZAMANI			
A012	TOTAL ALLOWANCES			5,426,000
A012-1	TOTAL REGULAR ALLOWANCES			7,900,300
A01202	House Rent Allowance			599,000
A01203	Conveyance Allowance			831,000
A01207	Washing Allowance			4,000
A0120D	Integrated Allowance			15,000
A01217	Medical Allowance			388,000
A0121T	Adhoc Relief Allowance 2013			1,000
A0122C	Adhoc Relief Allowance - 2015			1,000
A0122M	Adhoc Relief Allowance 2016			6,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000
A01238	Charge Allowance			300
A0123G	Ad-hoc Relief Allowance-2018			7,000
A0123P	Ad-hoc Relief A 2019			16,000
A0123X	Adhoc Relief Allowance-2020			6,000
A0124F	Adhoc Relief Allowance-2021			14,000
A0124R	Ad-Hoc Relief Allowance-2022			853,000
A0124S	Differential Allowance			1,897,000
A0124X	Adhoc Relief Allowance 2023			3,030,000
A01270	Others			216,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			113,000
A01289	Teaching Allowance			111,000
A03	TOTAL OPERATING EXPENSES			126,000
A033	TOTAL UTILITIES			83,000
A03303	Electricity			83,000
A039	TOTAL GENERAL			43,000
A03901	Stationery			19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000
A03905	Newspapers Periodicals and Books			1,000
A03942	Cost of Other Stores			8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0180	GHS SHAFI NIZAMANI			
A03970	Others			5,000
1	Others			5,000
GHS SHAFI NIZAMANI				15,621,000
				17,194,300
				20,513,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0181	GHS SOOMRO MOHALLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,216,000</u>	<u>35,737,000</u>	<u>36,127,000</u>
A011	TOTAL PAY		39	38	<u>15,231,000</u>	<u>19,694,000</u>	<u>17,818,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,794,000</u>	<u>4,672,000</u>	<u>2,099,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,794,000</u>	<u>4,672,000</u>	<u>2,099,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	288,000		337,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)		1	1	776,000	4,672,000	908,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	330,000		386,000
A011-2	TOTAL PAY OF OTHER STAFF		34	33	<u>13,437,000</u>	<u>15,022,000</u>	<u>15,719,000</u>
A01151	Total Basic Pay Other Staff		34	33	<u>13,437,000</u>	<u>15,022,000</u>	<u>15,719,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	784,000		917,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		158,000		185,000
D154	DRAWING TEACHER (BPS-14)		2	2	784,000		917,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		2,891,000		3,382,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	393,000		460,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,165,000		2,533,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		8	8	2,400,000		2,808,000
S053	SENIOR CLERK (BPS-14)					15,022,000	
J053	JUNIOR CLERK (BPS-11)		2	2	567,000		663,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	2,060,000		2,410,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	247,000		289,000
C089	CHOWKIDAR (BPS-01)		2	2	438,000		512,000
N003	NAIB QASID (BPS-01)		1	1	343,000		401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0181	GHS SOOMRO MOHALLAH						
S008	SANITARY WORKER	(BPS-01)	1	1	207,000		242,000
A012	TOTAL ALLOWANCES				<u>6,985,000</u>	<u>16,043,000</u>	<u>18,309,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,843,000</u>	<u>15,861,000</u>	<u>18,127,000</u>
A01202	House Rent Allowance				660,000	1,201,000	1,201,000
A01203	Conveyance Allowance				839,000	1,565,000	1,582,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				426,000	711,000	711,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,174,000	1,816,000	1,835,000
A0124S	Differential Allowance				2,593,000	3,994,000	4,037,000
A0124X	Adhoc Relief Allowance 2023					6,265,000	6,649,000
A01270	Others				1,134,000	284,000	2,087,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>142,000</u>	<u>182,000</u>	<u>182,000</u>
A01289	Teaching Allowance				142,000	182,000	182,000
A03	TOTAL OPERATING EXPENSES				<u>162,000</u>	<u>79,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES				<u>83,000</u>		<u>91,000</u>
A03303	Electricity				83,000		91,000
A039	TOTAL GENERAL				<u>79,000</u>	<u>79,000</u>	<u>82,000</u>
A03901	Stationery				44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				14,000	14,000	15,000
A03970	Others				<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others				7,000		
GHS SOOMRO MOHALLAH					22,378,000	35,816,000	36,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0182	GHS NABI BUX LAGHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,748,000</u>	<u>16,559,000</u>	<u>17,841,000</u>
A011	TOTAL PAY		<u>27</u>	<u>26</u>	<u>8,287,000</u>	<u>8,781,000</u>	<u>9,146,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,705,000</u>	<u>1,771,000</u>	<u>1,444,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,614,000</u>	<u>1,544,000</u>	<u>1,353,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,158,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				1,544,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	56,000		66,000
A01102	Personal pay				91,000	227,000	91,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>23</u>	<u>6,582,000</u>	<u>7,010,000</u>	<u>7,702,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>23</u>	<u>6,582,000</u>	<u>7,010,000</u>	<u>7,702,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	294,000		344,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		157,000		184,000
D154	DRAWING TEACHER	(BPS-14)	1	1	294,000		344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,019,000		3,532,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	294,000		344,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	309,000		362,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,404,000
S053	SENIOR CLERK	(BPS-14)				7,010,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	213,000		249,000
C089	CHOWKIDAR	(BPS-01)	2	2	322,000		377,000
N003	NAIB QASID	(BPS-01)	2	2	322,000		377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0182	GHS NABI BUX LAGHARI						
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		185,000
A012	TOTAL ALLOWANCES				4,461,000	7,778,000	8,695,000
A012-1	TOTAL REGULAR ALLOWANCES				4,345,000	7,667,000	8,584,000
A01202	House Rent Allowance				424,000	628,000	628,000
A01203	Conveyance Allowance				524,000	857,000	857,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				274,000	404,000	404,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				745,000	826,000	826,000
A0124S	Differential Allowance				1,652,000	1,860,000	1,880,000
A0124X	Adhoc Relief Allowance 2023					2,899,000	3,077,000
A01270	Others				711,000	178,000	897,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				116,000	111,000	111,000
A01289	Teaching Allowance				116,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES				126,000	43,000	136,000
A033	TOTAL UTILITIES				83,000		91,000
A03303	Electricity				83,000		91,000
A039	TOTAL GENERAL				43,000	43,000	45,000
A03901	Stationery				24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	9,000
GHS NABI BUX LAGHARI					12,874,000	16,602,000	17,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0183	GHS LAKHAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,024,000</u>	<u>19,458,100</u>	<u>21,938,000</u>
A011	TOTAL PAY		25	25	<u>10,068,000</u>	<u>10,468,800</u>	<u>11,772,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,286,000</u>	<u>365,800</u>	<u>1,498,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,249,000</u>	<u>346,800</u>	<u>1,461,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,158,000		1,355,000
A119	ASSISTANT	(BPS-16)				346,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	91,000		106,000
A01102	Personal pay				37,000	19,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,782,000</u>	<u>10,103,000</u>	<u>10,274,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>8,782,000</u>	<u>10,103,000</u>	<u>10,274,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	814,000		952,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	814,000		952,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,253,000		3,806,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	297,000		347,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,986,000		2,324,000
S053	SENIOR CLERK	(BPS-14)				10,103,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	166,000		194,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	882,000		1,032,000
C089	CHOWKIDAR	(BPS-01)	1	1	170,000		199,000
N003	NAIB QASID	(BPS-01)	1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>4,956,000</u>	<u>8,989,300</u>	<u>10,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,843,000</u>	<u>8,862,300</u>	<u>10,039,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0183	GHS LAKHAT					
A01202	House Rent Allowance			464,000	746,000	746,000
A01203	Conveyance Allowance			534,000	923,000	923,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			305,000	441,000	441,000
A01238	Charge Allowance			3,000	300	3,000
A0124R	Ad-Hoc Relief Allowance-2022			802,000	972,000	972,000
A0124S	Differential Allowance			1,763,000	2,206,000	2,230,000
A0124X	Adhoc Relief Allowance 2023				3,321,000	3,525,000
A01270	Others			959,000	240,000	1,186,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			113,000	127,000	127,000
A01289	Teaching Allowance			113,000	127,000	127,000
A03	TOTAL OPERATING EXPENSES			160,000	77,000	171,000
A033	TOTAL UTILITIES			83,000		91,000
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			77,000	77,000	80,000
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			7,000	7,000	7,000
1	Others			7,000		
GHS LAKHAT				15,184,000	19,535,100	22,109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0184	GHS WASI MALUK SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,281,000</u>	<u>19,474,000</u>	<u>20,133,000</u>
A011	TOTAL PAY		24	24	<u>8,315,000</u>	<u>10,513,000</u>	<u>10,027,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>614,000</u>	<u>307,000</u>	<u>1,021,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>614,000</u>	<u>307,000</u>	<u>1,021,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				307,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	173,000		202,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>7,701,000</u>	<u>10,206,000</u>	<u>9,006,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>7,694,000</u>	<u>10,202,000</u>	<u>9,002,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	359,000		420,000
D154	DRAWING TEACHER	(BPS-14)	2	2	721,000		844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,794,000		3,269,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	252,000		295,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,391,000		1,627,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				10,202,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		274,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,013,000		1,185,000
C089	CHOWKIDAR	(BPS-01)	1	1	165,000		193,000
N003	NAIB QASID	(BPS-01)	1	1	165,000		193,000
A01152	Personal pay				7,000	4,000	4,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0184	GHS WASI MALUK SHAH					
A012	TOTAL ALLOWANCES			4,966,000	8,961,000	10,106,000
A012-1	TOTAL REGULAR ALLOWANCES			4,864,000	8,823,000	9,968,000
A01202	House Rent Allowance			454,000	691,000	691,000
A01203	Conveyance Allowance			706,000	1,024,000	1,024,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			252,000	436,000	436,000
A0124R	Ad-Hoc Relief Allowance-2022			807,000	967,000	967,000
A0124S	Differential Allowance			1,774,000	2,143,000	2,166,000
A0124X	Adhoc Relief Allowance 2023				3,334,000	3,539,000
A01270	Others			858,000	215,000	1,132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			102,000	138,000	138,000
A01289	Teaching Allowance			102,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES			129,000	46,000	146,000
A033	TOTAL UTILITIES			83,000		91,000
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			46,000	46,000	55,000
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GHS WASI MALUK SHAH				13,410,000	19,520,000	20,279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0185	GGHS MULKATIAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,850,000</u>	<u>12,012,000</u>	<u>12,902,000</u>
A011	TOTAL PAY		19	19	<u>6,124,000</u>	<u>6,344,000</u>	<u>6,539,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,684,000</u>	<u>843,000</u>	<u>1,344,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,558,000</u>	<u>780,000</u>	<u>1,218,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,217,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					780,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	341,000		399,000
A01102	Personal pay				126,000	63,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,440,000</u>	<u>5,501,000</u>	<u>5,195,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,440,000</u>	<u>5,501,000</u>	<u>5,195,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	267,000		312,000
D154	DRAWING TEACHER (BPS-14)		2	2	551,000		645,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	2,199,000		2,573,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	551,000		645,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	278,000		325,000
S053	SENIOR CLERK (BPS-14)					5,501,000	
J053	JUNIOR CLERK (BPS-11)		1	1	218,000		255,000
C089	CHOWKIDAR (BPS-01)		1	1	147,000		172,000
N003	NAIB QASID (BPS-01)		1	1	229,000		268,000
A012	TOTAL ALLOWANCES				<u>3,726,000</u>	<u>5,668,000</u>	<u>6,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,657,000</u>	<u>5,586,000</u>	<u>6,281,000</u>
A01202	House Rent Allowance				359,000	482,000	482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0185	GGHS MULKATIAR					
A01203	Conveyance Allowance			517,000	676,000	676,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			261,000	304,000	304,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			575,000	588,000	588,000
A0124S	Differential Allowance			1,268,000	1,306,000	1,306,000
A0124X	Adhoc Relief Allowance 2023				2,050,000	2,176,000
A01270	Others			659,000	165,000	734,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			69,000	82,000	82,000
A01289	Teaching Allowance			69,000	82,000	82,000
A03	TOTAL OPERATING EXPENSES			130,000	47,000	147,000
A033	TOTAL UTILITIES			83,000		91,000
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			47,000	47,000	56,000
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GGHS MULKATIAR				9,980,000	12,059,000	13,049,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0186 GHS QABOOL KERIO							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,815,000	18,675,000	19,344,000
A011	TOTAL PAY		25	25	8,201,000	10,024,000	9,621,000
A011-1	TOTAL PAY OF OFFICERS		2	2	659,000	1,509,000	768,000
A01101	Total Basic Pay Of Officer		2	2	641,000	1,375,000	750,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	496,000		580,000
A119	ASSISTANT	(BPS-16)				1,375,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	145,000		170,000
A01102	Personal pay				18,000	134,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	7,542,000	8,515,000	8,853,000
A01151	Total Basic Pay Other Staff		23	23	7,542,000	8,486,000	8,824,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	304,000		356,000
D154	DRAWING TEACHER	(BPS-14)	2	2	608,000		711,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,613,000		3,057,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	304,000		356,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,475,000		1,726,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)				8,486,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		283,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,159,000		1,356,000
C089	CHOWKIDAR	(BPS-01)	2	2	537,000		628,000
A01152	Personal pay					29,000	29,000
A012	TOTAL ALLOWANCES				4,614,000	8,651,000	9,723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0186	GHS QABOOL KERIO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,533,000</u>	<u>8,574,000</u>	<u>9,646,000</u>
A01202	House Rent Allowance			398,000	637,000	637,000
A01203	Conveyance Allowance			554,000	850,000	850,000
A01207	Washing Allowance			2,000	3,000	3,000
A01217	Medical Allowance			274,000	414,000	414,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			781,000	966,000	966,000
A0124S	Differential Allowance			1,755,000	2,157,000	2,180,000
A0124X	Adhoc Relief Allowance 2023				3,354,000	3,560,000
A01270	Others			768,000	192,000	1,035,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>77,000</u>	<u>77,000</u>
A01289	Teaching Allowance			81,000	77,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	<u>51,000</u>	<u>151,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>60,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS QABOOL KERIO				12,949,000	18,726,000	19,495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0187	GHS MIR M WARAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,902,000</u>	<u>13,900,000</u>	<u>19,542,000</u>
A011	TOTAL PAY		41	41	<u>10,902,000</u>	<u>8,288,000</u>	<u>12,669,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>419,000</u>	<u>1,149,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>355,000</u>	<u>1,085,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		827,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				355,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	227,000		266,000
A01102	Personal pay					64,000	64,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>9,848,000</u>	<u>7,869,000</u>	<u>11,520,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,848,000</u>	<u>7,869,000</u>	<u>11,520,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	814,000		952,000
D154	DRAWING TEACHER	(BPS-14)	2	2	814,000		952,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,247,000		3,799,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	406,000		475,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	814,000		952,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,312,000		1,535,000
S053	SENIOR CLERK	(BPS-14)				7,869,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	284,000		332,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,312,000		1,535,000
C089	CHOWKIDAR	(BPS-01)	2	2	226,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	393,000		460,000
S008	SANITARY WORKER	(BPS-01)	1	1	226,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0187	GHS MIR M WARAR					
A012	TOTAL ALLOWANCES				5,612,000	6,873,000
A012-1	TOTAL REGULAR ALLOWANCES				5,531,000	6,792,000
A01202	House Rent Allowance				370,000	370,000
A01203	Conveyance Allowance				528,000	528,000
A0120D	Integrated Allowance				23,000	23,000
A01217	Medical Allowance				225,000	225,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				498,000	498,000
A0124S	Differential Allowance				1,099,000	1,099,000
A0124X	Adhoc Relief Allowance 2023				2,787,000	2,958,000
A01270	Others					1,090,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				81,000	81,000
A01289	Teaching Allowance				81,000	81,000
GHS MIR M WARAR				10,902,000	13,900,000	19,542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0188	GGHS TG HAIDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,141,000</u>	<u>12,230,000</u>	<u>12,405,000</u>
A011	TOTAL PAY		17	17	<u>5,836,000</u>	<u>6,765,000</u>	<u>6,231,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,629,000</u>	<u>1,113,000</u>	<u>1,280,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,503,000</u>	<u>1,050,000</u>	<u>1,154,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,217,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,050,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	286,000		335,000
A01102	Personal pay				126,000	63,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,207,000</u>	<u>5,652,000</u>	<u>4,951,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,207,000</u>	<u>5,623,000</u>	<u>4,922,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	255,000		298,000
D154	DRAWING TEACHER (BPS-14)		1	1	255,000		298,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,245,000		2,627,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	255,000		298,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	255,000		298,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	181,000		212,000
S053	SENIOR CLERK (BPS-14)					5,623,000	
J053	JUNIOR CLERK (BPS-11)		1	1	241,000		282,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	181,000		212,000
C089	CHOWKIDAR (BPS-01)		1	1	339,000		397,000
A01152	Personal pay					29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0188	GGHS TG HAIDER					
A012	TOTAL ALLOWANCES			<u>3,305,000</u>	<u>5,465,000</u>	<u>6,174,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,231,000</u>	<u>5,413,000</u>	<u>6,122,000</u>
A01202	House Rent Allowance			330,000	440,000	440,000
A01203	Conveyance Allowance			393,000	482,000	482,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			197,000	245,000	245,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				5,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			545,000	636,000	636,000
A0124S	Differential Allowance			1,189,000	1,412,000	1,427,000
A0124X	Adhoc Relief Allowance 2023				2,019,000	2,143,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			563,000	141,000	740,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>52,000</u>	<u>52,000</u>
A01289	Teaching Allowance			74,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>54,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN0188	GGHS TG HAIDER			
1 Others			5,000	
GGHS TG HAIDER			9,278,000	12,284,000
				12,560,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0189	GHS SAEED PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,215,000</u>	<u>13,010,000</u>	<u>16,129,000</u>
A011	TOTAL PAY		19	19	<u>7,635,000</u>	<u>6,900,000</u>	<u>9,235,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>892,000</u>	<u>1,135,000</u>	<u>1,346,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>892,000</u>	<u>1,135,000</u>	<u>1,346,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		442,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)	1	1	229,000	1,135,000	268,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	221,000		259,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,743,000</u>	<u>5,765,000</u>	<u>7,889,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,743,000</u>	<u>5,765,000</u>	<u>7,889,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	855,000		1,000,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,285,000		1,503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,711,000		2,002,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	855,000		1,000,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	855,000		1,000,000
S053	SENIOR CLERK	(BPS-14)				5,765,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	263,000		308,000
C089	CHOWKIDAR	(BPS-01)	2	2	633,000		741,000
N003	NAIB QASID	(BPS-01)	1	1	286,000		335,000
A012	TOTAL ALLOWANCES				<u>3,580,000</u>	<u>6,110,000</u>	<u>6,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,510,000</u>	<u>6,018,000</u>	<u>6,802,000</u>
A01202	House Rent Allowance				330,000	490,000	490,000
A01203	Conveyance Allowance				569,000	685,000	685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

TN0189 GHS SAEED PUR

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>70,000</u>	<u>92,000</u>	<u>92,000</u>
A01289	Teaching Allowance	70,000	92,000	92,000
A03	TOTAL OPERATING EXPENSES	<u>83,000</u>		<u>91,000</u>
A033	TOTAL UTILITIES	<u>83,000</u>		<u>91,000</u>
A03303	Electricity	83,000		91,000

11,298,000 13,010,000 16,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0190	GGHS SULEMAN SUMRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,006,000</u>	<u>8,363,000</u>	<u>11,305,000</u>
A011	TOTAL PAY		16	16	<u>5,644,000</u>	<u>4,495,000</u>	<u>6,907,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,241,000</u>	<u>284,000</u>	<u>1,755,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,241,000</u>	<u>284,000</u>	<u>1,755,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
I097	I.T TEACHER (BPS-17)		1	1	400,000		468,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					284,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,403,000</u>	<u>4,211,000</u>	<u>5,152,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,403,000</u>	<u>4,211,000</u>	<u>5,152,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	333,000		390,000
D154	DRAWING TEACHER (BPS-14)		1	1	333,000		390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,262,000		2,647,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	333,000		390,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	667,000		780,000
S053	SENIOR CLERK (BPS-14)					4,211,000	
J053	JUNIOR CLERK (BPS-11)		1	1	231,000		270,000
C089	CHOWKIDAR (BPS-01)		1	1	244,000		285,000
A012	TOTAL ALLOWANCES				<u>2,362,000</u>	<u>3,868,000</u>	<u>4,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,340,000</u>	<u>3,831,000</u>	<u>4,361,000</u>
A01202	House Rent Allowance				357,000	361,000	361,000
A01203	Conveyance Allowance				422,000	472,000	472,000
A01207	Washing Allowance				3,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

TN0190 GGHS SULEMAN SUMRO

GGHS SULEMAN SUMRO	8,149,000	8,423,000	11,466,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0191	GGHS DULAH JO PIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,016,000</u>	<u>35,942,000</u>	<u>53,704,000</u>
A011	TOTAL PAY		46	46	<u>28,857,000</u>	<u>19,350,000</u>	<u>34,116,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,670,000</u>	<u>2,508,000</u>	<u>2,309,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,670,000</u>	<u>2,508,000</u>	<u>2,309,000</u>
H099	HEAD MISTRESS (BPS-17)		1		397,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	305,000	2,508,000	357,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	968,000		1,133,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>27,187,000</u>	<u>16,842,000</u>	<u>31,807,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>27,187,000</u>	<u>16,842,000</u>	<u>31,807,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	672,000		786,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	2,385,000		2,790,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,783,000		3,256,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	5,168,000		6,047,000
L035	LANGUAGE TEACHER (BPS-14)		2	2	2,385,000		2,790,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	784,000		917,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		351,000
S053	SENIOR CLERK (BPS-14)					16,842,000	
J053	JUNIOR CLERK (BPS-11)		2	2	784,000		917,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		11	11	5,385,000		6,300,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	747,000		874,000
C089	CHOWKIDAR (BPS-01)		3	3	566,000		662,000
N003	NAIB QASID (BPS-01)		3	3	5,228,000		6,117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0191	GGHS DULAH JO PIR					
A012	TOTAL ALLOWANCES			<u>12,159,000</u>	<u>16,592,000</u>	<u>19,588,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,889,000</u>	<u>16,312,000</u>	<u>19,308,000</u>
A01202	House Rent Allowance			1,136,000	1,145,000	1,145,000
A01203	Conveyance Allowance			1,645,000	1,688,000	1,706,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			454,000	651,000	651,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,077,000	1,843,000	1,863,000
A0124S	Differential Allowance			4,527,000	4,014,000	4,063,000
A0124X	Adhoc Relief Allowance 2023				6,439,000	6,834,000
A01270	Others			2,021,000	505,000	3,019,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>270,000</u>	<u>280,000</u>	<u>280,000</u>
A01289	Teaching Allowance			270,000	280,000	280,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>80,000</u>	<u>182,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GGHS DULAH JO PIR				41,179,000	36,022,000	53,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0192	GGHS GH SHAH BAGRANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,368,000</u>	<u>4,210,000</u>	<u>9,474,000</u>
A011	TOTAL PAY		21	21	<u>5,806,000</u>	<u>2,363,000</u>	<u>7,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>675,000</u>	<u>338,000</u>	<u>1,093,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>675,000</u>	<u>338,000</u>	<u>1,093,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					338,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,131,000</u>	<u>2,025,000</u>	<u>6,003,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>5,131,000</u>	<u>2,025,000</u>	<u>6,003,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	629,000		736,000
D154	DRAWING TEACHER (BPS-14)		2	2	629,000		736,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	2,201,000		2,575,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	317,000		371,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	629,000		736,000
S053	SENIOR CLERK (BPS-14)					2,025,000	
J053	JUNIOR CLERK (BPS-11)		1	1	213,000		249,000
C089	CHOWKIDAR (BPS-01)		1	1	171,000		200,000
N003	NAIB QASID (BPS-01)		1	1	171,000		200,000
S008	SANITARY WORKER (BPS-01)		1	1	171,000		200,000
A012	TOTAL ALLOWANCES				<u>1,562,000</u>	<u>1,847,000</u>	<u>2,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,537,000</u>	<u>1,834,000</u>	<u>2,365,000</u>
A01202	House Rent Allowance				241,000	186,000	186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0192	GGHS GH SHAH BAGRANI					
A01203	Conveyance Allowance			390,000	241,000	241,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			248,000	129,000	129,000
A0124R	Ad-Hoc Relief Allowance-2022			103,000	197,000	197,000
A0124S	Differential Allowance			232,000	445,000	445,000
A0124X	Adhoc Relief Allowance 2023				546,000	573,000
A01270	Others			308,000	77,000	581,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			25,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>56,000</u>	<u>157,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>66,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GGHS GH SHAH BAGRANI				7,507,000	4,266,000	9,631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0193	GGHS KORO LASHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,581,000</u>	<u>3,477,000</u>	<u>20,937,000</u>
A011	TOTAL PAY		10	10	<u>15,322,000</u>	<u>1,869,000</u>	<u>17,947,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>682,000</u>	<u>341,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>682,000</u>	<u>341,000</u>	<u>819,000</u>
H099	HEAD MISTRESS (BPS-17)		1		682,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					341,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>14,640,000</u>	<u>1,528,000</u>	<u>17,128,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>14,640,000</u>	<u>1,528,000</u>	<u>17,128,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	561,000		656,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	12,333,000		14,430,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	561,000		656,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	561,000		656,000
S053	SENIOR CLERK (BPS-14)					1,528,000	
C089	CHOWKIDAR (BPS-01)		2	2	624,000		730,000
A012	TOTAL ALLOWANCES				<u>2,259,000</u>	<u>1,608,000</u>	<u>2,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,214,000</u>	<u>1,602,000</u>	<u>2,984,000</u>
A01202	House Rent Allowance				287,000	127,000	127,000
A01203	Conveyance Allowance				542,000	165,000	165,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				292,000	92,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022				94,000	150,000	150,000
A0124S	Differential Allowance				215,000	343,000	343,000
A0124X	Adhoc Relief Allowance 2023					526,000	552,000
A01270	Others				780,000	195,000	1,551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0193	GGHS KORO LASHARI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>45,000</u>	<u>6,000</u>	<u>6,000</u>
A01289	Teaching Allowance			45,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>149,000</u>	<u>248,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>149,000</u>	<u>157,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>113,000</u>	<u>113,000</u>	<u>119,000</u>
1	Others			113,000		
GGHS KORO LASHARI				17,813,000	3,626,000	21,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF		BUDGET	REVISED	BUDGET	
				POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
				2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
						Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
TN0194	GHS DADOO								
A01	TOTAL EMPLOYEES RELATED EXPENSES.					12,542,000	12,655,330	15,604,000	
A011	TOTAL PAY		25	24		7,754,000	6,686,150	8,935,000	
A011-1	TOTAL PAY OF OFFICERS		3	2		1,444,000	393,150	1,553,000	
A01101	Total Basic Pay Of Officer		3	2		1,318,000	330,150	1,427,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1			798,000			
H100	HEAD MASTER	(BPS-17)		1					819,000
A119	ASSISTANT	(BPS-16)					330,150		
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1		297,000			347,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1			223,000			261,000
A01102	Personal pay					126,000	63,000		126,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22		6,310,000	6,293,000	7,382,000	
A01151	Total Basic Pay Other Staff		22	22		6,310,000	6,293,000	7,382,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1		344,000			402,000
D154	DRAWING TEACHER	(BPS-14)	2	2		687,000			804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7		2,468,000			2,888,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1		344,000			402,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2		687,000			804,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2		408,000			477,000
S053	SENIOR CLERK	(BPS-14)					6,293,000		
J053	JUNIOR CLERK	(BPS-11)	1	1		407,000			476,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3		408,000			477,000
C089	CHOWKIDAR	(BPS-01)	1	1		163,000			191,000
N003	NAIB QASID	(BPS-01)	1	1		163,000			191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0194	GHS DADOO						
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		270,000
A012	TOTAL ALLOWANCES				4,788,000	5,969,180	6,669,000
A012-1	TOTAL REGULAR ALLOWANCES				4,679,000	5,855,180	6,555,000
A01202	House Rent Allowance				474,000	463,000	463,000
A01203	Conveyance Allowance				696,000	665,000	665,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				302,000	296,000	296,000
A01238	Charge Allowance				3,000	180	3,000
A0124R	Ad-Hoc Relief Allowance-2022				724,000	615,000	615,000
A0124S	Differential Allowance				1,597,000	1,376,000	1,393,000
A0124X	Adhoc Relief Allowance 2023					2,209,000	2,344,000
A01270	Others				872,000	218,000	763,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				109,000	114,000	114,000
A01289	Teaching Allowance				109,000	114,000	114,000
A03	TOTAL OPERATING EXPENSES				137,000	54,000	155,000
A033	TOTAL UTILITIES				83,000		91,000
A03303	Electricity				83,000		91,000
A039	TOTAL GENERAL				54,000	54,000	64,000
A03901	Stationery				30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				5,000	5,000	12,000
1	Others				5,000		
GHS DADOO					12,679,000	12,709,330	15,759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0195	GGHS NAZARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,134,000</u>	<u>18,082,000</u>	<u>17,402,000</u>
A011	TOTAL PAY		27	27	<u>7,003,000</u>	<u>9,566,000</u>	<u>7,835,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,601,000</u>	<u>757,000</u>	<u>1,515,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,504,000</u>	<u>708,000</u>	<u>1,418,000</u>
H099	HEAD MISTRESS (BPS-17)		1		992,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	224,000	708,000	262,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	288,000		337,000
A01102	Personal pay				97,000	49,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,402,000</u>	<u>8,809,000</u>	<u>6,320,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>5,402,000</u>	<u>8,809,000</u>	<u>6,320,000</u>
D154	DRAWING TEACHER (BPS-14)		2	2	483,000		565,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	1,938,000		2,267,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	242,000		283,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	483,000		565,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,053,000
S053	SENIOR CLERK (BPS-14)					8,809,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	952,000		1,114,000
C089	CHOWKIDAR (BPS-01)		2	2	268,000		314,000
N003	NAIB QASID (BPS-01)		1	1	136,000		159,000
A012	TOTAL ALLOWANCES				<u>5,131,000</u>	<u>8,516,000</u>	<u>9,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,970,000</u>	<u>8,374,000</u>	<u>9,425,000</u>
A01202	House Rent Allowance				471,000	663,000	663,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0195	GGHS NAZARPUR					
A01203	Conveyance Allowance			684,000	953,000	953,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			280,000	399,000	399,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				5,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			829,000	911,000	911,000
A0124S	Differential Allowance			1,823,000	1,994,000	2,016,000
A0124X	Adhoc Relief Allowance 2023				3,197,000	3,393,000
A01270	Others			868,000	217,000	1,075,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>142,000</u>	<u>142,000</u>
A01289	Teaching Allowance			161,000	142,000	142,000
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>53,000</u>	<u>153,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GGHS NAZARPUR				12,270,000	18,135,000	17,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0196	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,696,000</u>	<u>9,005,000</u>	<u>10,969,000</u>
A011	TOTAL PAY		14	14	<u>5,676,000</u>	<u>4,781,000</u>	<u>6,158,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,533,000</u>	<u>408,000</u>	<u>1,311,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,533,000</u>	<u>355,000</u>	<u>1,258,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,158,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				355,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	375,000		439,000
A01102	Personal pay					53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,143,000</u>	<u>4,373,000</u>	<u>4,847,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,143,000</u>	<u>4,373,000</u>	<u>4,847,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	347,000		406,000
D154	DRAWING TEACHER	(BPS-14)	2	2	693,000		811,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,980,000		2,317,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	347,000		406,000
S053	SENIOR CLERK	(BPS-14)				4,373,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		304,000
C089	CHOWKIDAR	(BPS-01)	1	1	314,000		367,000
N003	NAIB QASID	(BPS-01)	1	1	202,000		236,000
A012	TOTAL ALLOWANCES				<u>3,020,000</u>	<u>4,224,000</u>	<u>4,811,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,979,000</u>	<u>4,177,000</u>	<u>4,764,000</u>
A01202	House Rent Allowance				263,000	315,000	315,000
A01203	Conveyance Allowance				341,000	422,000	422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0196	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER					
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			216,000	205,000	205,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			514,000	454,000	454,000
A0124S	Differential Allowance			1,133,000	1,022,000	1,022,000
A0124X	Adhoc Relief Allowance 2023				1,622,000	1,721,000
A01270	Others			496,000	124,000	612,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>47,000</u>	<u>47,000</u>
A01289	Teaching Allowance			41,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>		<u>91,000</u>
A033	TOTAL UTILITIES			<u>83,000</u>		<u>91,000</u>
A03303	Electricity			83,000		91,000
GOVERNMENT.B.H.SCHOOL TANDO G.HYDER				8,779,000	9,005,000	11,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,329,000</u>	<u>19,686,000</u>	<u>17,618,000</u>
A011	TOTAL PAY		27	27	<u>6,815,000</u>	<u>10,856,000</u>	<u>7,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,721,000</u>	<u>861,000</u>	<u>1,642,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,721,000</u>	<u>861,000</u>	<u>1,642,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,018,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	398,000	861,000	466,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	305,000		357,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,094,000</u>	<u>9,995,000</u>	<u>5,959,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,094,000</u>	<u>9,995,000</u>	<u>5,959,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	254,000		297,000
D154	DRAWING TEACHER (BPS-14)		2	2	419,000		490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,089,000		1,274,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	131,000		153,000
O044	ORIENTAL TEACHER (BPS-14)		4	4	769,000		900,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,053,000
S053	SENIOR CLERK (BPS-14)					9,995,000	
J053	JUNIOR CLERK (BPS-11)		1	1	131,000		153,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	653,000		764,000
C089	CHOWKIDAR (BPS-01)		2	2	360,000		421,000
N003	NAIB QASID (BPS-01)		2	2	260,000		304,000
S008	SANITARY WORKER (BPS-01)		1	1	128,000		150,000
A012	TOTAL ALLOWANCES				<u>5,514,000</u>	<u>8,830,000</u>	<u>10,017,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN					
A012-1	TOTAL REGULAR ALLOWANCES			5,402,000	8,726,000	9,913,000
A01202	House Rent Allowance			511,000	694,000	694,000
A01203	Conveyance Allowance			727,000	987,000	987,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			221,000	430,000	430,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			905,000	965,000	965,000
A0124S	Differential Allowance			1,978,000	2,071,000	2,093,000
A0124X	Adhoc Relief Allowance 2023				3,293,000	3,495,000
A01270	Others			1,034,000	259,000	1,222,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			112,000	104,000	104,000
A01289	Teaching Allowance			112,000	104,000	104,000
A03	TOTAL OPERATING EXPENSES			56,000	56,000	66,000
A039	TOTAL GENERAL			56,000	56,000	66,000
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN				12,385,000	19,742,000	17,684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0141	GHS DARULOOM TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,074,000</u>	<u>51,006,000</u>	<u>55,514,000</u>
A011	TOTAL PAY		30	29	<u>28,207,000</u>	<u>28,572,000</u>	<u>30,002,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>5,350,000</u>	<u>4,414,000</u>	<u>5,995,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>5,169,000</u>	<u>4,366,000</u>	<u>5,814,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	441,000		496,000
A119	ASSISTANT	(BPS-16)				4,366,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,255,000		1,412,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	3,473,000		3,906,000
A01102	Personal pay				181,000	48,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	<u>22,857,000</u>	<u>24,158,000</u>	<u>24,007,000</u>
A01151	Total Basic Pay Other Staff		15	14	<u>22,841,000</u>	<u>24,125,000</u>	<u>23,974,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	5,173,000		5,818,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	5,724,000		6,438,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	516,000		581,000
S053	SENIOR CLERK	(BPS-14)				24,125,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		1,527,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,952,000		2,196,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	516,000		581,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	924,000		1,039,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	6,327,000		7,117,000
A01152	Personal pay				16,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0141	GHS DARULOOM TANDO ALLAHYAR					
A012	TOTAL ALLOWANCES			<u>14,867,000</u>	<u>22,434,000</u>	<u>25,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,663,000</u>	<u>22,184,000</u>	<u>25,262,000</u>
A01202	House Rent Allowance			1,444,000	1,802,000	1,821,000
A01203	Conveyance Allowance			1,289,000	1,646,000	1,664,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			21,000	11,000	21,000
A01217	Medical Allowance			661,000	823,000	823,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				135,000	
A0122Y	Ad-hoc Relief Allowance 2017				18,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,672,000	2,741,000	2,771,000
A0124S	Differential Allowance			5,675,000	5,822,000	5,885,000
A0124X	Adhoc Relief Allowance 2023				8,409,000	8,925,000
A01253	Science Teaching Allowance			4,000	8,000	8,000
A01270	Others			2,874,000	719,000	3,313,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>250,000</u>	<u>250,000</u>
A01289	Teaching Allowance			204,000	250,000	250,000
A03	TOTAL OPERATING EXPENSES			<u>252,000</u>	<u>252,000</u>	<u>273,000</u>
A039	TOTAL GENERAL			<u>252,000</u>	<u>252,000</u>	<u>273,000</u>
A03901	Stationery			147,000	147,000	154,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03942	Cost of Other Stores			45,000	45,000	50,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others			14,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0141	GHS DARULOOM TANDO ALLAHYAR			
GHS DARULOOM TANDO ALLAHYAR				43,326,000
				51,258,000
				55,787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0142	GHS PROV TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,779,000</u>	<u>64,055,799</u>	<u>72,640,000</u>
A011	TOTAL PAY		<u>43</u>	<u>42</u>	<u>36,725,000</u>	<u>35,509,000</u>	<u>39,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>11,560,000</u>	<u>4,604,000</u>	<u>13,003,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>11,560,000</u>	<u>4,604,000</u>	<u>13,003,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	364,000		410,000
A119	ASSISTANT	(BPS-16)	1	1	612,000	4,604,000	688,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	9,541,000		10,732,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,043,000		1,173,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>16</u>	<u>25,165,000</u>	<u>30,905,000</u>	<u>26,504,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>16</u>	<u>25,160,000</u>	<u>30,872,000</u>	<u>26,471,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	756,000		851,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	11,590,000		13,037,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,067,000		1,200,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,866,000	30,872,000	2,099,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,627,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,650,000		1,856,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	6,422,000		7,224,000
A01152	Personal pay				5,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>21,054,000</u>	<u>28,546,799</u>	<u>33,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,734,000</u>	<u>27,812,000</u>	<u>32,806,000</u>
A01202	House Rent Allowance				2,221,000	2,418,000	2,444,000
A01203	Conveyance Allowance				1,915,000	2,067,000	2,089,000
A01207	Washing Allowance				6,000	3,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0142	GHS PROV TANDO ALLAHYAR					
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			968,000	937,000	968,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			19,000	10,000	19,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				1,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				5,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,705,000	3,373,000	3,409,000
A0124S	Differential Allowance			7,885,000	7,196,000	7,970,000
A0124X	Adhoc Relief Allowance 2023				10,765,000	11,425,000
A01253	Science Teaching Allowance			15,000	12,000	15,000
A01270	Others			3,992,000	998,000	4,446,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>320,000</u>	<u>734,799</u>	<u>327,000</u>
A01274	Medical Charges				407,799	
A01289	Teaching Allowance			320,000	327,000	327,000
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>	<u>414,000</u>	<u>436,000</u>
A039	TOTAL GENERAL			<u>414,000</u>	<u>414,000</u>	<u>436,000</u>
A03901	Stationery			233,000	233,000	245,000
A03903	Conference/Seminars/Workshops/Sympo			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03942	Cost of Other Stores			74,000	74,000	81,000
A03970	Others			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
1	Others			43,000		
GHS PROV TANDO ALLAHYAR				58,193,000	64,469,799	73,076,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0143	GHS SM TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,959,000</u>	<u>53,985,000</u>	<u>61,593,000</u>
A011	TOTAL PAY		42	41	<u>30,301,000</u>	<u>30,007,000</u>	<u>33,369,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>13,497,000</u>	<u>3,353,000</u>	<u>15,181,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>13,497,000</u>	<u>3,353,000</u>	<u>15,181,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	1,191,000		1,339,000
A119	ASSISTANT (BPS-16)					3,353,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	11,455,000		12,885,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	851,000		957,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	<u>16,804,000</u>	<u>26,654,000</u>	<u>18,188,000</u>
A01151	Total Basic Pay Other Staff		23	22	<u>16,804,000</u>	<u>26,640,000</u>	<u>18,174,000</u>
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		9,318,000		10,481,000
L035	LANGUAGE TEACHER (BPS-14)		2	2	3,335,000		3,751,000
S053	SENIOR CLERK (BPS-14)					26,640,000	
C146	COMPUTER OPERATOR (BPS-12)		1		645,000		
J053	JUNIOR CLERK (BPS-11)		1	1	443,000		498,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	661,000		743,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	2,023,000		2,276,000
S008	SANITARY WORKER (BPS-01)		1	1	197,000		221,000
A01152	Personal pay					14,000	14,000
A012	TOTAL ALLOWANCES				<u>17,658,000</u>	<u>23,978,000</u>	<u>28,224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,334,000</u>	<u>23,720,000</u>	<u>27,900,000</u>
A01202	House Rent Allowance				1,825,000	2,145,000	2,168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0143	GHS SM TANDO ALLAHYAR					
A01203	Conveyance Allowance			1,598,000	1,894,000	1,915,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			885,000	945,000	945,000
A01224	Entertainment Allowance			6,000	3,000	6,000
A01226	Computer Allowance			9,000	19,000	19,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,943,000	2,905,000	2,936,000
A0124S	Differential Allowance			6,272,000	6,031,000	6,340,000
A0124X	Adhoc Relief Allowance 2023				8,814,000	9,355,000
A01253	Science Teaching Allowance			7,000	5,000	7,000
A01270	Others			3,772,000	943,000	4,192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>324,000</u>	<u>258,000</u>	<u>324,000</u>
A01289	Teaching Allowance			324,000	258,000	324,000
A03	TOTAL OPERATING EXPENSES			<u>429,000</u>	<u>429,000</u>	<u>452,000</u>
A039	TOTAL GENERAL			<u>429,000</u>	<u>429,000</u>	<u>452,000</u>
A03901	Stationery			254,000	254,000	267,000
A03903	Conference/Seminars/Workshops/Sympo			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03942	Cost of Other Stores			77,000	77,000	85,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
1	Others			22,000		
GHS SM TANDO ALLAHYAR				48,388,000	54,414,000	62,045,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0144	GHS BUKERA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				123,000	
A012	TOTAL ALLOWANCES				123,000	
A012-1	TOTAL REGULAR ALLOWANCES				20,000	
A01207	Washing Allowance				3,000	
A0120D	Integrated Allowance				17,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				103,000	
A01289	Teaching Allowance				103,000	
GHS BUKERA					123,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0145	GHS KHAIR MUHAMMAD JARWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,483,000</u>	<u>33,961,000</u>	<u>33,527,000</u>
A011	TOTAL PAY		33	33	<u>13,314,000</u>	<u>18,479,000</u>	<u>15,649,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,300,000</u>	<u>1,593,000</u>	<u>7,371,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,300,000</u>	<u>1,593,000</u>	<u>7,371,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	2,306,000		2,698,000
A119	ASSISTANT (BPS-16)					1,593,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,994,000		4,673,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>7,014,000</u>	<u>16,886,000</u>	<u>8,278,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>7,014,000</u>	<u>16,814,000</u>	<u>8,206,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	989,000		1,157,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,792,000		2,097,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	828,000		969,000
S053	SENIOR CLERK (BPS-14)					16,814,000	
J053	JUNIOR CLERK (BPS-11)		1	1	430,000		503,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	828,000		969,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	349,000		408,000
C089	CHOWKIDAR (BPS-01)		2	2	420,000		491,000
M022	MALHI (BPS-01)		1	1	213,000		249,000
N003	NAIB QASID (BPS-01)		1	1	233,000		273,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	414,000		484,000
A01152	Personal pay					72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0145	GHS KHAIR MUHAMMAD JARWAR					
A012	TOTAL ALLOWANCES			<u>8,169,000</u>	<u>15,482,000</u>	<u>17,878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,044,000</u>	<u>15,259,000</u>	<u>17,655,000</u>
A01202	House Rent Allowance			681,000	1,158,000	1,158,000
A01203	Conveyance Allowance			889,000	1,395,000	1,395,000
A01207	Washing Allowance				3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			379,000	664,000	664,000
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,390,000	1,771,000	1,790,000
A0124S	Differential Allowance			2,981,000	3,853,000	3,895,000
A0124X	Adhoc Relief Allowance 2023				5,957,000	6,323,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			1,708,000	427,000	2,413,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>223,000</u>	<u>223,000</u>
A01289	Teaching Allowance			125,000	223,000	223,000
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>263,000</u>	<u>282,000</u>
A039	TOTAL GENERAL			<u>263,000</u>	<u>263,000</u>	<u>282,000</u>
A03901	Stationery			172,000	172,000	181,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>23,000</u>
1	Others			15,000		
GHS KHAIR MUHAMMAD JARWAR				21,746,000	34,224,000	33,809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0147	GHS SHADIOON WALHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,027,000</u>	<u>17,680,520</u>	<u>18,055,000</u>
A011	TOTAL PAY		23	23	<u>7,541,000</u>	<u>9,621,520</u>	<u>8,823,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,932,000</u>	<u>227,520</u>	<u>3,430,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,932,000</u>	<u>227,520</u>	<u>3,430,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	900,000		1,053,000
A119	ASSISTANT	(BPS-16)				227,520	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,032,000		2,377,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,609,000</u>	<u>9,394,000</u>	<u>5,393,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,609,000</u>	<u>9,394,000</u>	<u>5,393,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	543,000		635,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	672,000		786,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	650,000		761,000
S053	SENIOR CLERK	(BPS-14)				9,394,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	530,000		620,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	650,000		761,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,564,000		1,830,000
A012	TOTAL ALLOWANCES				<u>5,486,000</u>	<u>8,059,000</u>	<u>9,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,394,000</u>	<u>7,932,000</u>	<u>9,105,000</u>
A01202	House Rent Allowance				460,000	615,000	615,000
A01203	Conveyance Allowance				656,000	812,000	812,000
A01217	Medical Allowance				193,000	335,000	335,000
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122Y	Ad-hoc Relief Allowance 2017					6,000	
A01238	Charge Allowance					1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0147	GHS SHADIOON WALHAR					
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			934,000	923,000	923,000
A0124S	Differential Allowance			1,992,000	2,001,000	2,023,000
A0124X	Adhoc Relief Allowance 2023				2,937,000	3,117,000
A01270	Others			1,159,000	290,000	1,279,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			92,000	127,000	127,000
A01289	Teaching Allowance			92,000	127,000	127,000
A03	TOTAL OPERATING EXPENSES			109,000	109,000	121,000
A039	TOTAL GENERAL			109,000	109,000	121,000
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			13,000	13,000	21,000
1	Others			13,000		
A13	TOTAL REPAIRS AND MAINTENANCE			25,000	25,000	26,000
A130	TOTAL TRANSPORT			25,000	25,000	26,000
A13001	Transport			25,000	25,000	26,000
GHS SHADIOON WALHAR				13,161,000	17,814,520	18,202,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0148	GHS SANJER CHANG			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,000
A012	TOTAL ALLOWANCES			2,000
A012-1	TOTAL REGULAR ALLOWANCES			2,000
A01217	Medical Allowance			2,000
GHS SANJER CHANG				2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0149	GHS BASHIR ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,039,000</u>	<u>21,246,000</u>	<u>19,280,000</u>
A011	TOTAL PAY		33	33	<u>7,067,000</u>	<u>11,676,000</u>	<u>8,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,999,000</u>	<u>432,000</u>	<u>3,509,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,999,000</u>	<u>432,000</u>	<u>3,509,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	459,000		537,000
A119	ASSISTANT	(BPS-16)				432,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,441,000		2,856,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	99,000		116,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>4,068,000</u>	<u>11,244,000</u>	<u>4,734,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,032,000</u>	<u>11,226,000</u>	<u>4,716,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	297,000		347,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	244,000		285,000
D154	DRAWING TEACHER	(BPS-14)	1	1	149,000		174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,967,000		2,301,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	199,000		233,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	149,000		174,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	222,000		260,000
S053	SENIOR CLERK	(BPS-14)				11,226,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	87,000		102,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	222,000		260,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	297,000		347,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	199,000		233,000
A01152	Personal pay				36,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0149	GHS BASHIR ABAD					
A012	TOTAL ALLOWANCES			<u>4,972,000</u>	<u>9,570,000</u>	<u>11,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,891,000</u>	<u>9,447,000</u>	<u>10,914,000</u>
A01202	House Rent Allowance			433,000	801,000	801,000
A01203	Conveyance Allowance			580,000	1,034,000	1,034,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			189,000	453,000	453,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			855,000	1,095,000	1,095,000
A0124S	Differential Allowance			1,846,000	2,416,000	2,442,000
A0124X	Adhoc Relief Allowance 2023				3,399,000	3,607,000
A01270	Others			984,000	246,000	1,479,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>123,000</u>	<u>123,000</u>
A01289	Teaching Allowance			81,000	123,000	123,000
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>169,000</u>	<u>179,000</u>
A039	TOTAL GENERAL			<u>169,000</u>	<u>169,000</u>	<u>179,000</u>
A03901	Stationery			91,000	91,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			35,000	35,000	39,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		
GHS BASHIR ABAD				12,208,000	21,415,000	19,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

TQ0150 GHS PAKSINGHAR

1,230,000

1,133,000

1,133,000

1,064,000

1,064,000

69,000

97,000

13,000

1,000

8,000

2,000

2,000

84,000

84,000

1,230,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0151	HEAD MASTER GHS MISSAN WADI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,037,000</u>	<u>20,147,000</u>	<u>21,269,000</u>
A011	TOTAL PAY		16	16	<u>9,133,000</u>	<u>11,195,000</u>	<u>10,685,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,690,000</u>	<u>1,092,000</u>	<u>7,827,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,690,000</u>	<u>1,092,000</u>	<u>7,827,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,444,000		1,689,000
A119	ASSISTANT	(BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,246,000		6,138,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,443,000</u>	<u>10,103,000</u>	<u>2,858,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,443,000</u>	<u>10,103,000</u>	<u>2,858,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,685,000		1,971,000
S053	SENIOR CLERK	(BPS-14)				10,103,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		255,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	362,000		424,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>5,904,000</u>	<u>8,952,000</u>	<u>10,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,820,000</u>	<u>8,835,000</u>	<u>10,467,000</u>
A01202	House Rent Allowance				587,000	741,000	741,000
A01203	Conveyance Allowance				584,000	792,000	792,000
A0120D	Integrated Allowance				6,000	3,000	3,000
A01217	Medical Allowance				290,000	356,000	356,000
A0122M	Adhoc Relief Allowance 2016					11,000	
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,013,000	1,066,000	1,066,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0151	HEAD MASTER GHS MISSAN WADI					
A0124S	Differential Allowance			2,159,000	2,297,000	2,322,000
A0124X	Adhoc Relief Allowance 2023				3,252,000	3,452,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,175,000	294,000	1,730,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>117,000</u>	<u>117,000</u>
A01289	Teaching Allowance			84,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>208,000</u>	<u>218,000</u>
A039	TOTAL GENERAL			<u>208,000</u>	<u>208,000</u>	<u>218,000</u>
A03901	Stationery			140,000	140,000	147,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000		
HEAD MASTER GHS MISSAN WADI				15,245,000	20,355,000	21,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0152 HEAD MASTER GHS JHANDO MARI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,051,000	21,578,000	21,524,000
A011	TOTAL PAY		29	29	8,927,000	11,729,000	10,445,000
A011-1	TOTAL PAY OF OFFICERS		6	6	1,522,000	1,418,000	1,781,000
A01101	Total Basic Pay Of Officer		6	6	1,522,000	1,418,000	1,781,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	441,000		516,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,081,000		1,265,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	7,405,000	10,311,000	8,664,000
A01151	Total Basic Pay Other Staff		23	23	7,405,000	10,311,000	8,664,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	350,000		410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,345,000		1,574,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	350,000		410,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	400,000		468,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	613,000		717,000
S053	SENIOR CLERK	(BPS-14)				10,311,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	400,000		468,000
J053	JUNIOR CLERK	(BPS-11)	1	1	802,000		938,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	613,000		717,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	436,000		510,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,096,000		2,452,000
A012	TOTAL ALLOWANCES				6,124,000	9,849,000	11,079,000
A012-1	TOTAL REGULAR ALLOWANCES				6,080,000	9,729,000	10,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01202	House Rent Allowance	530,000	680,000	680,000
A01203	Conveyance Allowance	749,000	928,000	928,000
A01207	Washing Allowance	3,000	4,000	4,000
A0120D	Integrated Allowance	6,000	4,000	4,000
A01217	Medical Allowance	170,000	400,000	400,000
A01238	Charge Allowance	2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022	1,128,000	1,134,000	1,134,000
A0124S	Differential Allowance	2,422,000	2,456,000	2,482,000
A0124X	Adhoc Relief Allowance 2023		3,853,000	4,090,000
A01270	Others	1,070,000	268,000	1,235,000

A01289	Teaching Allowance	44,000	120,000	120,000

HEAD MASTER GHS JHANDO MARI	15,051,000	21,578,000	21,524,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0153	GHS PIYARO LUND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,342,000</u>	<u>21,179,450</u>	<u>25,910,000</u>
A011	TOTAL PAY		24	24	<u>12,853,000</u>	<u>11,556,450</u>	<u>15,020,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,591,000</u>	<u>1,445,000</u>	<u>3,032,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,591,000</u>	<u>1,445,000</u>	<u>3,032,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,203,000		1,408,000
A119	ASSISTANT	(BPS-16)				1,445,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,388,000		1,624,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>10,262,000</u>	<u>10,111,450</u>	<u>11,988,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>10,243,000</u>	<u>10,109,000</u>	<u>11,986,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	962,000		1,126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,599,000		3,041,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	392,000		459,000
S053	SENIOR CLERK	(BPS-14)				10,109,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,168,000		1,367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	392,000		459,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	979,000		1,145,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,751,000		4,389,000
A01152	Personal pay				19,000	2,450	2,000
A012	TOTAL ALLOWANCES				<u>6,489,000</u>	<u>9,623,000</u>	<u>10,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,377,000</u>	<u>9,518,000</u>	<u>10,785,000</u>
A01202	House Rent Allowance				607,000	777,000	777,000
A01203	Conveyance Allowance				714,000	876,000	876,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0153	GHS PIYARO LUND					
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			366,000	434,000	434,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,129,000	1,106,000	1,106,000
A0124S	Differential Allowance			2,426,000	2,392,000	2,418,000
A0124X	Adhoc Relief Allowance 2023				3,637,000	3,860,000
A01270	Others			1,123,000	281,000	1,299,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>105,000</u>	<u>105,000</u>
A01289	Teaching Allowance			112,000	105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>196,000</u>	<u>213,000</u>
A039	TOTAL GENERAL			<u>196,000</u>	<u>196,000</u>	<u>213,000</u>
A03901	Stationery			117,000	117,000	123,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		
GHS PIYARO LUND				19,538,000	21,375,450	26,123,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0154	GHS ALI SHER MUHAJIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,801,000</u>	<u>14,076,100</u>	<u>30,671,000</u>
A011	TOTAL PAY		18	18	<u>19,621,000</u>	<u>7,641,100</u>	<u>22,383,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,013,000</u>	<u>1,435,100</u>	<u>2,997,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,902,000</u>	<u>1,418,000</u>	<u>2,886,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,135,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,767,000		2,067,000
A01102	Personal pay				111,000	17,100	111,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>16,608,000</u>	<u>6,206,000</u>	<u>19,386,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>16,392,000</u>	<u>5,999,000</u>	<u>19,179,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	10,808,000		12,645,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	317,000		371,000
S053	SENIOR CLERK	(BPS-14)				5,999,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,117,000		1,307,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,833,000		4,485,000
A01152	Personal pay				216,000	207,000	207,000
A012	TOTAL ALLOWANCES				<u>4,180,000</u>	<u>6,435,000</u>	<u>8,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,128,000</u>	<u>6,349,000</u>	<u>8,202,000</u>
A01202	House Rent Allowance				334,000	437,000	437,000
A01203	Conveyance Allowance				427,000	614,000	614,000
A0120D	Integrated Allowance				7,000	23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0154	GHS ALI SHER MUHAJIR					
A01217	Medical Allowance			275,000	268,000	268,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			641,000	753,000	753,000
A0124S	Differential Allowance			1,398,000	1,642,000	1,660,000
A0124X	Adhoc Relief Allowance 2023				2,347,000	2,490,000
A01270	Others			1,043,000	261,000	1,953,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>	<u>86,000</u>	<u>86,000</u>
A01289	Teaching Allowance			52,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>123,000</u>
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>123,000</u>
A03901	Stationery			61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GHS ALI SHER MUHAJIR				23,911,000	14,186,100	30,794,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0155	GHS SHAH NAWAZ MUHAJIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,298,000</u>	<u>17,391,000</u>	<u>19,148,000</u>
A011	TOTAL PAY		20	20	<u>8,769,000</u>	<u>9,528,000</u>	<u>10,252,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,937,000</u>	<u>1,242,000</u>	<u>2,266,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,937,000</u>	<u>1,242,000</u>	<u>2,266,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	993,000		1,162,000
A119	ASSISTANT	(BPS-16)				1,242,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	944,000		1,104,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,832,000</u>	<u>8,286,000</u>	<u>7,986,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,823,000</u>	<u>8,281,000</u>	<u>7,981,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	461,000		539,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,478,000		4,069,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	318,000		372,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	197,000		230,000
S053	SENIOR CLERK	(BPS-14)				8,281,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	784,000		917,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	197,000		230,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,388,000		1,624,000
A01152	Personal pay				9,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>4,529,000</u>	<u>7,863,000</u>	<u>8,896,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,424,000</u>	<u>7,761,000</u>	<u>8,794,000</u>
A01202	House Rent Allowance				431,000	699,000	699,000
A01203	Conveyance Allowance				564,000	809,000	809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0155	GHS SHAH NAWAZ MUHAJIR					
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			234,000	376,000	376,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01238	Charge Allowance			4,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				7,000	
A0124F	Adhoc Relief Allowance-2021				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			780,000	916,000	916,000
A0124S	Differential Allowance			1,690,000	2,011,000	2,033,000
A0124X	Adhoc Relief Allowance 2023				2,725,000	2,892,000
A01270	Others			715,000	179,000	1,064,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>102,000</u>	<u>102,000</u>
A01289	Teaching Allowance			105,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>159,000</u>	<u>417,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>159,000</u>	<u>165,000</u>
A03901	Stationery			106,000	106,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GHS SHAH NAWAZ MUHAJIR				13,457,000	17,550,000	19,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0156	GHS TANDO SOOMRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,977,000</u>	<u>11,648,000</u>	<u>15,428,000</u>
A011	TOTAL PAY		11	11	<u>8,899,000</u>	<u>6,400,000</u>	<u>9,166,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,271,000</u>	<u>1,225,000</u>	<u>4,921,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,228,000</u>	<u>1,204,000</u>	<u>4,878,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,759,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,204,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,469,000		4,059,000
A01102	Personal pay				43,000	21,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>3,628,000</u>	<u>5,175,000</u>	<u>4,245,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>3,628,000</u>	<u>5,175,000</u>	<u>4,245,000</u>
S053	SENIOR CLERK	(BPS-14)				5,175,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	971,000		1,136,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	545,000		638,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,112,000		2,471,000
A012	TOTAL ALLOWANCES				<u>4,078,000</u>	<u>5,248,000</u>	<u>6,262,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,014,000</u>	<u>5,187,000</u>	<u>6,201,000</u>
A01202	House Rent Allowance				425,000	390,000	390,000
A01203	Conveyance Allowance				446,000	431,000	431,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				257,000	204,000	204,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				669,000	610,000	610,000
A0124S	Differential Allowance				1,431,000	1,315,000	1,331,000
A0124X	Adhoc Relief Allowance 2023					2,028,000	2,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0156	GHS TANDO SOOMRO						
A01270	Others				769,000	192,000	1,066,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>64,000</u>	<u>61,000</u>	<u>61,000</u>
A01289	Teaching Allowance				64,000	61,000	61,000
A03	TOTAL OPERATING EXPENSES				<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A039	TOTAL GENERAL				<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A03901	Stationery				110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo				30,000	30,000	30,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				15,000	15,000	17,000
A03970	Others				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others				8,000		
GHS TANDO SOOMRO					13,144,000	11,815,000	15,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0157	GHS SULTAN ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,955,000</u>	<u>25,275,250</u>	<u>29,625,000</u>
A011	TOTAL PAY		29	27	<u>14,544,000</u>	<u>13,879,000</u>	<u>16,157,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	10	<u>6,373,000</u>	<u>182,000</u>	<u>6,964,000</u>
A01101	Total Basic Pay Of Officer		12	10	<u>6,373,000</u>	<u>177,000</u>	<u>6,959,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	427,000		481,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		450,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		185,000		
A119	ASSISTANT (BPS-16)					177,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,991,000		5,614,000
I032	INSTRUCTOR (BPS-16)		1	1	185,000		207,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		185,000		207,000
A01102	Personal pay					5,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>8,171,000</u>	<u>13,697,000</u>	<u>9,193,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>8,171,000</u>	<u>13,697,000</u>	<u>9,193,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	782,000		879,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	3,429,000		3,857,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	362,000		408,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	450,000		507,000
S053	SENIOR CLERK (BPS-14)					13,697,000	
J053	JUNIOR CLERK (BPS-11)		1	1	530,000		596,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	450,000		507,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	406,000		456,000
N003	NAIB QASID (BPS-01)		1	1	217,000		244,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,545,000		1,739,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0157	GHS SULTAN ABAD					
A012	TOTAL ALLOWANCES			<u>8,411,000</u>	<u>11,396,250</u>	<u>13,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,286,000</u>	<u>11,229,250</u>	<u>13,301,000</u>
A01202	House Rent Allowance			939,000	1,006,000	1,006,000
A01203	Conveyance Allowance			740,000	976,000	976,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			409,000	454,000	454,000
A0122N	Special Conveyance Allowance to Disbalded Employees				37,000	
A0122Y	Ad-hoc Relief Allowance 2017				23,000	
A01238	Charge Allowance			3,000	250	3,000
A0123G	Ad-hoc Relief Allowance-2018				14,000	
A0123P	Ad-hoc Relief A 2019				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,416,000	1,299,000	1,299,000
A0124S	Differential Allowance			3,023,000	2,808,000	3,055,000
A0124X	Adhoc Relief Allowance 2023				4,145,000	4,399,000
A01270	Others			1,745,000	436,000	2,098,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>167,000</u>	<u>167,000</u>
A01289	Teaching Allowance			125,000	167,000	167,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>156,000</u>	<u>4,230,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,932,000</u>
A03801	Training - Domestic					240,000
A03808	Conveyance Charges					1,692,000
A039	TOTAL GENERAL			<u>156,000</u>	<u>156,000</u>	<u>2,298,000</u>
A03901	Stationery			103,000	103,000	324,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03919	Payments to other for Service Rendered					1,800,000
A03942	Cost of Other Stores			14,000	14,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0159	HEAD MASTER GGHS MISSAN WADI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,577,000</u>	<u>8,739,000</u>	<u>9,559,000</u>
A011	TOTAL PAY		17	17	<u>5,086,000</u>	<u>5,230,000</u>	<u>5,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,661,000</u>	<u>1,331,000</u>	<u>2,607,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,661,000</u>	<u>1,331,000</u>	<u>2,607,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,133,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,331,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,528,000		1,788,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,425,000</u>	<u>3,899,000</u>	<u>2,837,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,425,000</u>	<u>3,899,000</u>	<u>2,837,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		1,107,000		1,295,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1		180,000		211,000
S053	SENIOR CLERK (BPS-14)					3,899,000	
J053	JUNIOR CLERK (BPS-11)	1	1		270,000		316,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1		180,000		211,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		241,000		282,000
C089	CHOWKIDAR (BPS-01)	1	1		149,000		174,000
N003	NAIB QASID (BPS-01)	1	1		149,000		174,000
S008	SANITARY WORKER (BPS-01)	1	1		149,000		174,000
A012	TOTAL ALLOWANCES				<u>2,491,000</u>	<u>3,509,000</u>	<u>4,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,445,000</u>	<u>3,434,000</u>	<u>4,040,000</u>
A01202	House Rent Allowance				254,000	283,000	283,000
A01203	Conveyance Allowance				340,000	418,000	418,000
A01207	Washing Allowance				3,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0159	HEAD MASTER GGHS MISSAN WADI					
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			187,000	179,000	179,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			352,000	367,000	367,000
A0124S	Differential Allowance			777,000	816,000	816,000
A0124X	Adhoc Relief Allowance 2023				1,226,000	1,287,000
A01270	Others			521,000	130,000	675,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>75,000</u>	<u>75,000</u>
A01289	Teaching Allowance			46,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>167,000</u>	<u>174,000</u>
A039	TOTAL GENERAL			<u>167,000</u>	<u>167,000</u>	<u>174,000</u>
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13001	Transport			25,000	25,000	26,000
HEAD MASTER GGHS MISSAN WADI				7,769,000	8,931,000	9,759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0160	HEAD MASTER GGHS SULATAN ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,481,000</u>	<u>26,649,400</u>	<u>23,669,000</u>
A011	TOTAL PAY		32	32	<u>8,652,000</u>	<u>14,653,000</u>	<u>10,135,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,680,000</u>	<u>1,221,000</u>	<u>3,113,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,547,000</u>	<u>1,087,000</u>	<u>2,980,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			930,000
H099	HEAD MISTRESS	(BPS-18)	1		795,000		
A119	ASSISTANT	(BPS-16)				1,087,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,752,000		2,050,000
A01102	Personal pay				133,000	134,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,972,000</u>	<u>13,432,000</u>	<u>7,022,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,961,000</u>	<u>13,384,000</u>	<u>6,974,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	973,000		1,138,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	836,000		978,000
S053	SENIOR CLERK	(BPS-14)				13,384,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	575,000		673,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	836,000		978,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		338,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	512,000		599,000
C089	CHOWKIDAR	(BPS-01)	1	1	255,000		298,000
N003	NAIB QASID	(BPS-01)	3	3	1,013,000		1,185,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	304,000		356,000
S008	SANITARY WORKER	(BPS-01)	1	1	368,000		431,000
A01152	Personal pay				11,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0160	HEAD MASTER GGHS SULATAN ABAD					
A012	TOTAL ALLOWANCES			<u>8,829,000</u>	<u>11,996,400</u>	<u>13,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,749,000</u>	<u>11,810,400</u>	<u>13,348,000</u>
A01202	House Rent Allowance			828,000	888,000	888,000
A01203	Conveyance Allowance			1,356,000	1,225,000	1,225,000
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			241,000	504,000	504,000
A0122M	Adhoc Relief Allowance 2016				12,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A01238	Charge Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,526,000	1,395,000	1,395,000
A0124S	Differential Allowance			3,251,000	3,015,000	3,050,000
A0124X	Adhoc Relief Allowance 2023				4,349,000	4,615,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,532,000	383,000	1,660,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>186,000</u>	<u>186,000</u>
A01289	Teaching Allowance			80,000	186,000	186,000
A03	TOTAL OPERATING EXPENSES			<u>74,000</u>	<u>74,000</u>	<u>84,000</u>
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>84,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0160	HEAD MASTER GGHS SULATAN ABAD			
A13001	Transport		25,000	25,000
				26,000
HEAD MASTER GGHS SULATAN ABAD			17,580,000	26,748,400
				23,779,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0161	HEAD MASTER GGHS TANDO SOOMRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,113,000</u>	<u>21,610,800</u>	<u>21,969,000</u>
A011	TOTAL PAY		28	28	<u>8,931,000</u>	<u>11,515,000</u>	<u>10,451,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,207,000</u>	<u>334,000</u>	<u>3,753,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,207,000</u>	<u>334,000</u>	<u>3,753,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			1,746,000
H099	HEAD MISTRESS (BPS-18)		1		1,492,000		
A119	ASSISTANT (BPS-16)					334,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,715,000		2,007,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,724,000</u>	<u>11,181,000</u>	<u>6,698,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,724,000</u>	<u>11,181,000</u>	<u>6,698,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		2,899,000		3,392,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	846,000		990,000
S053	SENIOR CLERK (BPS-14)					11,181,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	846,000		990,000
C089	CHOWKIDAR (BPS-01)		1	1	205,000		240,000
N003	NAIB QASID (BPS-01)		1	1	205,000		240,000
S008	SANITARY WORKER (BPS-01)		1	1	205,000		240,000
A012	TOTAL ALLOWANCES				<u>7,182,000</u>	<u>10,095,800</u>	<u>11,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,056,000</u>	<u>9,957,800</u>	<u>11,380,000</u>
A01202	House Rent Allowance				562,000	749,000	749,000
A01203	Conveyance Allowance				926,000	1,080,000	1,080,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0161	HEAD MASTER GGHS TANDO SOOMRO					
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	1,800	2,000
A01217	Medical Allowance			191,000	416,000	416,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,280,000	1,180,000	1,180,000
A0124S	Differential Allowance			2,738,000	2,412,000	2,442,000
A0124X	Adhoc Relief Allowance 2023				3,782,000	4,014,000
A01270	Others			1,340,000	335,000	1,495,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>138,000</u>	<u>138,000</u>
A01289	Teaching Allowance			126,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>118,000</u>
A039	TOTAL GENERAL			<u>106,000</u>	<u>106,000</u>	<u>118,000</u>
A03901	Stationery			70,000	70,000	74,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
HEAD MASTER GGHS TANDO SOOMRO				16,219,000	21,716,800	22,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0162	GHS DARULOOM TANDO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,368,000</u>	<u>7,577,000</u>	<u>12,209,000</u>
A011	TOTAL PAY	10	10	<u>7,036,000</u>	<u>4,269,000</u>	<u>8,232,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,094,000</u>	<u>547,000</u>	<u>1,280,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,094,000</u>	<u>547,000</u>	<u>1,280,000</u>
A119	ASSISTANT (BPS-16)				547,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	403,000		472,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	691,000		808,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>5,942,000</u>	<u>3,722,000</u>	<u>6,952,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>5,942,000</u>	<u>3,722,000</u>	<u>6,952,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	412,000		482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,954,000		2,286,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	2,773,000		3,244,000
S053	SENIOR CLERK (BPS-14)				3,722,000	
C089	CHOWKIDAR (BPS-01)	1	1	247,000		289,000
S008	SANITARY WORKER (BPS-01)	1	1	556,000		651,000
A012	TOTAL ALLOWANCES			<u>2,332,000</u>	<u>3,308,000</u>	<u>3,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,250,000</u>	<u>3,223,000</u>	<u>3,892,000</u>
A01202	House Rent Allowance			306,000	248,000	248,000
A01203	Conveyance Allowance			363,000	367,000	367,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			181,000	136,000	136,000
A0124R	Ad-Hoc Relief Allowance-2022			322,000	356,000	356,000
A0124S	Differential Allowance			695,000	771,000	771,000
A0124X	Adhoc Relief Allowance 2023				1,248,000	1,310,000
A01270	Others			382,000	96,000	703,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>82,000</u>	<u>85,000</u>	<u>85,000</u>

A03	TOTAL OPERATING EXPENSES	<u>252,000</u>

A03801	Training - Domestic	120,000
A03808	Conveyance Charges	132,000

GHS DARULOOM TANDO	9,368,000	7,577,000	12,461,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0163	GHS PROV TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,343,000</u>	<u>9,478,000</u>	<u>11,058,000</u>
A011	TOTAL PAY		2	2	<u>5,388,000</u>	<u>5,239,000</u>	<u>6,297,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,307,000</u>	<u>1,317,000</u>	<u>1,529,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,307,000</u>	<u>1,317,000</u>	<u>1,529,000</u>
A119	ASSISTANT (BPS-16)					1,317,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,307,000		1,529,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>4,081,000</u>	<u>3,922,000</u>	<u>4,768,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>4,072,000</u>	<u>3,886,000</u>	<u>4,763,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,063,000		1,244,000
D154	DRAWING TEACHER (BPS-14)		1	1	338,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	491,000		574,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,737,000		2,032,000
S053	SENIOR CLERK (BPS-14)					3,886,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	443,000		518,000
A01152	Personal pay				9,000	5,000	5,000
A01153	Special pay					31,000	
A012	TOTAL ALLOWANCES				<u>2,955,000</u>	<u>4,239,000</u>	<u>4,761,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,896,000</u>	<u>4,167,000</u>	<u>4,689,000</u>
A01202	House Rent Allowance				296,000	353,000	353,000
A01203	Conveyance Allowance				308,000	356,000	356,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				147,000	156,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022				526,000	498,000	498,000
A0124S	Differential Allowance				1,129,000	1,075,000	1,075,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0163	GHS PROV TANDO ALLAHYAR			
A0124X	Adhoc Relief Allowance 2023			1,596,000
A01270	Others	483,000		121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	59,000		72,000
A01289	Teaching Allowance	59,000		72,000
GHS PROV TANDO ALLAHYAR		8,343,000		9,478,000
				11,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0164	GHS SM TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,299,000</u>	<u>13,117,000</u>	<u>14,775,000</u>
A011	TOTAL PAY	9	9	<u>7,256,000</u>	<u>7,649,000</u>	<u>8,489,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,717,000</u>	<u>859,000</u>	<u>2,009,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,717,000</u>	<u>859,000</u>	<u>2,009,000</u>
A119	ASSISTANT (BPS-16)				859,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,717,000		2,009,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>5,539,000</u>	<u>6,790,000</u>	<u>6,480,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>5,539,000</u>	<u>6,790,000</u>	<u>6,480,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	566,000		662,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,257,000		1,471,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,543,000		1,805,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,884,000		2,204,000
S053	SENIOR CLERK (BPS-14)				6,790,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	289,000		338,000
A012	TOTAL ALLOWANCES			<u>4,043,000</u>	<u>5,468,000</u>	<u>6,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,958,000</u>	<u>5,371,000</u>	<u>6,189,000</u>
A01202	House Rent Allowance			400,000	475,000	475,000
A01203	Conveyance Allowance			387,000	494,000	494,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			174,000	190,000	190,000
A0124R	Ad-Hoc Relief Allowance-2022			696,000	657,000	657,000
A0124S	Differential Allowance			1,472,000	1,348,000	1,364,000
A0124X	Adhoc Relief Allowance 2023				1,998,000	2,121,000
A01270	Others			823,000	206,000	885,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>97,000</u>	<u>97,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0164	GHS SM TANDO ALLAHYAR			
A01289	Teaching Allowance			
				85,000
				97,000
				97,000
GHS SM TANDO ALLAHYAR				11,299,000
				13,117,000
				14,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

TQ0165 GHS BUKERA (Elementary Sec:

48.000

48.000

10,000

2,000

8,000

38,000

38,000

48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0166	GHS KHAIR MUHAMMAD JARWAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,760,000</u>	<u>15,284,000</u>	<u>16,111,000</u>
A011	TOTAL PAY	11	10	<u>8,471,000</u>	<u>8,575,000</u>	<u>8,445,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	2	<u>2,600,000</u>	<u>1,786,000</u>	<u>1,821,000</u>
A01101	Total Basic Pay Of Officer	3	2	<u>2,600,000</u>	<u>1,786,000</u>	<u>1,821,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		981,000		
A119	ASSISTANT (BPS-16)				1,786,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,123,000		1,263,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	496,000		558,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>5,871,000</u>	<u>6,789,000</u>	<u>6,624,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>5,871,000</u>	<u>6,768,000</u>	<u>6,603,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,338,000		1,505,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,740,000		1,957,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	1,648,000		1,854,000
S053	SENIOR CLERK (BPS-14)				6,768,000	
C089	CHOWKIDAR (BPS-01)	1	1	250,000		281,000
M022	MALHI (BPS-01)	1	1	436,000		490,000
N003	NAIB QASID (BPS-01)	1	1	459,000		516,000
A01152	Personal pay				21,000	21,000
A012	TOTAL ALLOWANCES			<u>4,289,000</u>	<u>6,709,000</u>	<u>7,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,240,000</u>	<u>6,646,000</u>	<u>7,603,000</u>
A01202	House Rent Allowance			437,000	551,000	551,000
A01203	Conveyance Allowance			339,000	511,000	511,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01217	Medical Allowance	206,000	299,000	299,000
A01239	Special Allowance		25,000	
A0124R	Ad-Hoc Relief Allowance-2022	807,000	817,000	817,000
A0124S	Differential Allowance	1,726,000	1,769,000	1,788,000
A0124X	Adhoc Relief Allowance 2023		2,481,000	2,633,000
A01270	Others	719,000	180,000	991,000

A01289	Teaching Allowance	49,000	63,000	63,000

A038	TOTAL TRAVEL & TRANSPORTATION	<u>252,000</u>

GHS KHAIR MUHAMMAD JARWAR	12,760,000	15,284,000	16,363,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0167	GHS MUBARAK JARWAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,113,000</u>	<u>12,718,000</u>	<u>12,623,000</u>
A011	TOTAL PAY	9	9	<u>5,322,000</u>	<u>7,140,000</u>	<u>6,224,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,875,000</u>	<u>1,744,000</u>	<u>3,364,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,875,000</u>	<u>1,744,000</u>	<u>3,364,000</u>
A119	ASSISTANT (BPS-16)				1,744,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,875,000		3,364,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,447,000</u>	<u>5,396,000</u>	<u>2,860,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,443,000</u>	<u>5,394,000</u>	<u>2,858,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	570,000		667,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,102,000		1,289,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	457,000		535,000
S053	SENIOR CLERK (BPS-14)				5,394,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	314,000		367,000
A01152	Personal pay			4,000	2,000	2,000
A012	TOTAL ALLOWANCES			<u>3,791,000</u>	<u>5,578,000</u>	<u>6,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,728,000</u>	<u>5,522,000</u>	<u>6,343,000</u>
A01202	House Rent Allowance			422,000	505,000	505,000
A01203	Conveyance Allowance			321,000	398,000	398,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			168,000	186,000	186,000
A0124R	Ad-Hoc Relief Allowance-2022			674,000	681,000	681,000
A0124S	Differential Allowance			1,425,000	1,452,000	1,468,000
A0124X	Adhoc Relief Allowance 2023				2,120,000	2,250,000
A01270	Others			717,000	179,000	854,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>56,000</u>	<u>56,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

TQ0167 GHS MUBARAK JARWAR

56,000

12,623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0168	GHS SHADIOON WALHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,035,000</u>	<u>9,045,000</u>	<u>9,165,000</u>
A011	TOTAL PAY		9	9	<u>4,030,000</u>	<u>5,105,000</u>	<u>4,714,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>348,000</u>	<u>174,000</u>	<u>407,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>348,000</u>	<u>174,000</u>	<u>407,000</u>
A119	ASSISTANT (BPS-16)					174,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	348,000		407,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,682,000</u>	<u>4,931,000</u>	<u>4,307,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>3,677,000</u>	<u>4,928,000</u>	<u>4,304,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	1,068,000		1,250,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,650,000		1,931,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	709,000		830,000
S053	SENIOR CLERK (BPS-14)					4,928,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	250,000		293,000
A01152	Personal pay				5,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>2,005,000</u>	<u>3,940,000</u>	<u>4,451,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,961,000</u>	<u>3,920,000</u>	<u>4,431,000</u>
A01202	House Rent Allowance				194,000	362,000	362,000
A01203	Conveyance Allowance				259,000	446,000	446,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				5,000	4,000	4,000
A01217	Medical Allowance				105,000	226,000	226,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					1,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

TQ0168 GHS SHADIOON WALHAR

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>44,000</u>	<u>20,000</u>	<u>20,000</u>

GHS SHADIOON WALHAR	6,035,000	9,045,000	9,165,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0169	GHS SANJER CHANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,549,000</u>	<u>7,515,000</u>	
A011	TOTAL PAY		8	<u>3,271,000</u>	<u>4,216,000</u>	
A011-1	TOTAL PAY OF OFFICERS		1	<u>789,000</u>	<u>395,000</u>	
A01101	Total Basic Pay Of Officer		1	<u>789,000</u>	<u>395,000</u>	
A119	ASSISTANT (BPS-16)				395,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	789,000		
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>2,482,000</u>	<u>3,821,000</u>	
A01151	Total Basic Pay Other Staff		2	<u>2,482,000</u>	<u>3,821,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	252,000		
D154	DRAWING TEACHER (BPS-14)		1	1,033,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	415,000		
O044	ORIENTAL TEACHER (BPS-14)		1	338,000		
S053	SENIOR CLERK (BPS-14)				3,821,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	444,000		
A012	TOTAL ALLOWANCES			<u>2,278,000</u>	<u>3,299,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,241,000</u>	<u>3,255,000</u>	
A01202	House Rent Allowance			219,000	271,000	
A01203	Conveyance Allowance			305,000	323,000	
A01207	Washing Allowance			3,000	3,000	
A0120D	Integrated Allowance			6,000	6,000	
A01217	Medical Allowance			105,000	206,000	
A0124R	Ad-Hoc Relief Allowance-2022			384,000	363,000	
A0124S	Differential Allowance			844,000	797,000	
A0124X	Adhoc Relief Allowance 2023				1,192,000	
A01270	Others			375,000	94,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0169		GHS SANJER CHANG				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>44,000</u>	
A01289	Teaching Allowance			37,000	44,000	
GHS SANJER CHANG				5,549,000	7,515,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0170	GHS BASHIR ABAD (Elementary					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,660,000</u>	<u>8,513,000</u>	<u>8,256,000</u>
A011	TOTAL PAY	8	8	<u>3,628,000</u>	<u>5,053,000</u>	<u>4,226,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,874,000</u>	<u>937,000</u>	<u>2,193,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,874,000</u>	<u>937,000</u>	<u>2,193,000</u>
A119	ASSISTANT (BPS-16)				937,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,874,000		2,193,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,754,000</u>	<u>4,116,000</u>	<u>2,033,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,723,000</u>	<u>4,100,000</u>	<u>2,017,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	375,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	680,000		796,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	375,000		439,000
S053	SENIOR CLERK (BPS-14)				4,100,000	
C089	CHOWKIDAR (BPS-01)	1	1	154,000		180,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	139,000		163,000
A01152	Personal pay			31,000	16,000	16,000
A012	TOTAL ALLOWANCES			<u>2,032,000</u>	<u>3,460,000</u>	<u>4,030,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,991,000</u>	<u>3,410,000</u>	<u>3,980,000</u>
A01202	House Rent Allowance			222,000	290,000	290,000
A01203	Conveyance Allowance			265,000	365,000	365,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			120,000	185,000	185,000
A0124R	Ad-Hoc Relief Allowance-2022			295,000	403,000	403,000
A0124S	Differential Allowance			641,000	821,000	821,000
A0124X	Adhoc Relief Allowance 2023				1,232,000	1,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

TQ0170 GHS BASHIR ABAD (Elementary

618,000

50.000

50,000

8,256,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

TQ0171 GHS PAKSINGHAR (Elementary

1,000

1.000

1,000

GHS PAKSINGHAR (Elementary

1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0172	HEAD MASTER GHS MISSAN WADI (Elementary						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,773,000</u>	<u>13,819,000</u>	<u>15,346,000</u>
A011	TOTAL PAY		11	11	<u>7,525,000</u>	<u>8,203,000</u>	<u>8,833,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,354,000</u>	<u>1,177,000</u>	<u>2,754,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,354,000</u>	<u>1,177,000</u>	<u>2,754,000</u>
A119	ASSISTANT (BPS-16)					1,177,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	2,354,000		2,754,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>5,171,000</u>	<u>7,026,000</u>	<u>6,079,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>5,162,000</u>	<u>6,987,000</u>	<u>6,040,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	758,000		887,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,474,000		1,725,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,493,000		1,747,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	658,000		770,000
S053	SENIOR CLERK (BPS-14)					6,987,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	779,000		911,000
A01152	Personal pay				9,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>4,248,000</u>	<u>5,616,000</u>	<u>6,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,160,000</u>	<u>5,553,000</u>	<u>6,450,000</u>
A01202	House Rent Allowance				426,000	464,000	464,000
A01203	Conveyance Allowance				427,000	399,000	399,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				221,000	210,000	210,000
A0124R	Ad-Hoc Relief Allowance-2022				699,000	671,000	671,000
A0124S	Differential Allowance				1,502,000	1,446,000	1,462,000
A0124X	Adhoc Relief Allowance 2023					2,135,000	2,266,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
TQ0172	HEAD MASTER GHS MISSAN WADI (Elementary			
A01270	Others			
		876,000		219,000
				969,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	88,000		63,000
A01289	Teaching Allowance	88,000		63,000
				63,000
HEAD MASTER GHS MISSAN WADI (Elementary		11,773,000		13,819,000
				15,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0173	HEAD MASTER GHS JHANDO MARI (Elementary					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,662,000</u>	<u>9,684,000</u>	<u>8,810,000</u>
A011	TOTAL PAY	10	10	<u>3,435,000</u>	<u>5,484,000</u>	<u>4,019,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>757,000</u>	<u>379,000</u>	<u>886,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>757,000</u>	<u>379,000</u>	<u>886,000</u>
A119	ASSISTANT (BPS-16)				379,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	757,000		886,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,678,000</u>	<u>5,105,000</u>	<u>3,133,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,678,000</u>	<u>5,105,000</u>	<u>3,133,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	441,000		516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,716,000		2,008,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	191,000		223,000
S053	SENIOR CLERK (BPS-14)				5,105,000	
C089	CHOWKIDAR (BPS-01)	1	1	154,000		180,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	176,000		206,000
A012	TOTAL ALLOWANCES			<u>2,227,000</u>	<u>4,200,000</u>	<u>4,791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,202,000</u>	<u>4,162,000</u>	<u>4,753,000</u>
A01202	House Rent Allowance			208,000	377,000	377,000
A01203	Conveyance Allowance			247,000	453,000	453,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			92,000	244,000	244,000
A01226	Computer Allowance			9,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			382,000	472,000	472,000
A0124S	Differential Allowance			820,000	1,041,000	1,041,000
A0124X	Adhoc Relief Allowance 2023				1,447,000	1,535,000
A01270	Others			437,000	109,000	612,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0173	HEAD MASTER GHS JHANDO MARI (Elementary					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance			25,000	38,000	38,000
HEAD MASTER GHS JHANDO MARI (Elementary				5,662,000	9,684,000	8,810,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0174	GHS PIYARO LUND (Elementary					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,036,000</u>	<u>8,446,000</u>	<u>12,195,000</u>
A011	TOTAL PAY	9	9	<u>6,599,000</u>	<u>4,668,000</u>	<u>7,755,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>410,000</u>	<u>205,000</u>	<u>480,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>410,000</u>	<u>205,000</u>	<u>480,000</u>
A119	ASSISTANT (BPS-16)				205,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	410,000		480,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>6,189,000</u>	<u>4,463,000</u>	<u>7,275,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>6,180,000</u>	<u>4,418,000</u>	<u>7,230,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,094,000		1,280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,199,000		2,573,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	1,820,000		2,129,000
S053	SENIOR CLERK (BPS-14)				4,418,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,067,000		1,248,000
A01152	Personal pay			9,000	45,000	45,000
A012	TOTAL ALLOWANCES			<u>2,437,000</u>	<u>3,778,000</u>	<u>4,440,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,363,000</u>	<u>3,719,000</u>	<u>4,381,000</u>
A01202	House Rent Allowance			248,000	264,000	264,000
A01203	Conveyance Allowance			393,000	388,000	388,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			149,000	158,000	158,000
A0124R	Ad-Hoc Relief Allowance-2022			389,000	434,000	434,000
A0124S	Differential Allowance			838,000	942,000	942,000
A0124X	Adhoc Relief Allowance 2023				1,441,000	1,529,000
A01270	Others			339,000	85,000	659,000

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Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0174	GHS PIYARO LUND (Elementary			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			
A01289	Teaching Allowance			
GHS PIYARO LUND (Elementary				

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0175	GHS ALI SHER MUHAJIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				1,244,000	2,115,000	2,101,000
A011	TOTAL PAY	1	1		992,000	1,310,000	1,161,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1		992,000	1,310,000	1,161,000
A01151	Total Basic Pay Other Staff	1	1		992,000	1,310,000	1,161,000
D154	DRAWING TEACHER	(BPS-14)	1	1	992,000		1,161,000
S053	SENIOR CLERK	(BPS-14)				1,310,000	
A012	TOTAL ALLOWANCES				252,000	805,000	940,000
A012-1	TOTAL REGULAR ALLOWANCES				244,000	801,000	936,000
A01202	House Rent Allowance				21,000	267,000	267,000
A01203	Conveyance Allowance				36,000	55,000	55,000
A01217	Medical Allowance				18,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				36,000	77,000	77,000
A0124S	Differential Allowance				84,000	191,000	191,000
A0124X	Adhoc Relief Allowance 2023					182,000	191,000
A01270	Others				49,000	12,000	138,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				8,000	4,000	4,000
A01289	Teaching Allowance				8,000	4,000	4,000
GHS ALI SHER MUHAJIR					1,244,000	2,115,000	2,101,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0177 GHS SHAH NAWAZ MUHAJIR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				842,000	947,000	1,099,000
A011	TOTAL PAY		1	1	522,000	507,000	611,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	522,000	507,000	611,000
A01151	Total Basic Pay Other Staff		1	1	522,000	507,000	611,000
D154	DRAWING TEACHER	(BPS-14)	1	1	522,000		611,000
S053	SENIOR CLERK	(BPS-14)				507,000	
A012	TOTAL ALLOWANCES				320,000	440,000	488,000
A012-1	TOTAL REGULAR ALLOWANCES				307,000	427,000	475,000
A01202	House Rent Allowance				28,000	28,000	28,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				53,000	48,000	48,000
A0124S	Differential Allowance				121,000	110,000	110,000
A0124X	Adhoc Relief Allowance 2023					175,000	184,000
A01270	Others				52,000	13,000	52,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				13,000	13,000	13,000
A01289	Teaching Allowance				13,000	13,000	13,000
GHS SHAH NAWAZ MUHAJIR					842,000	947,000	1,099,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0178	GHS TANDO SOOMRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,618,000</u>	<u>5,118,000</u>	<u>9,709,000</u>
A011	TOTAL PAY		8	8	<u>5,986,000</u>	<u>2,964,000</u>	<u>7,004,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>911,000</u>	<u>456,000</u>	<u>1,066,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>911,000</u>	<u>456,000</u>	<u>1,066,000</u>
A119	ASSISTANT (BPS-16)					456,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	911,000		1,066,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>5,075,000</u>	<u>2,508,000</u>	<u>5,938,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>5,074,000</u>	<u>2,507,000</u>	<u>5,937,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	423,000		495,000
D154	DRAWING TEACHER (BPS-14)		1	1	622,000		728,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	2,156,000		2,523,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,637,000		1,915,000
S053	SENIOR CLERK (BPS-14)					2,507,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	236,000		276,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>1,632,000</u>	<u>2,154,000</u>	<u>2,705,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,559,000</u>	<u>2,127,000</u>	<u>2,678,000</u>
A01202	House Rent Allowance				243,000	193,000	193,000
A01203	Conveyance Allowance				324,000	289,000	289,000
A0120D	Integrated Allowance				1,000	10,000	10,000
A01217	Medical Allowance				117,000	119,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022				177,000	222,000	222,000
A0124S	Differential Allowance				373,000	524,000	524,000
A0124X	Adhoc Relief Allowance 2023					689,000	723,000
A01270	Others				324,000	81,000	598,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0178	GHS TANDO SOOMRO					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			73,000	27,000	27,000
A01289	Teaching Allowance			73,000	27,000	27,000
GHS TANDO SOOMRO				7,618,000	5,118,000	9,709,000

9,709,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0179	GHS SULTAN ABAD (Elementary						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,077,000</u>	<u>5,083,000</u>	<u>8,882,000</u>
A011	TOTAL PAY		8	8	<u>5,395,000</u>	<u>3,008,000</u>	<u>6,307,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,304,000</u>	<u>652,000</u>	<u>1,526,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,304,000</u>	<u>652,000</u>	<u>1,526,000</u>
A119	ASSISTANT (BPS-16)					652,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,304,000		1,526,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>4,091,000</u>	<u>2,356,000</u>	<u>4,781,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>4,082,000</u>	<u>2,351,000</u>	<u>4,776,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	205,000		240,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,020,000		1,193,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,375,000		1,609,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,215,000		1,422,000
S053	SENIOR CLERK (BPS-14)					2,351,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	267,000		312,000
A01152	Personal pay				9,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>1,682,000</u>	<u>2,075,000</u>	<u>2,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,635,000</u>	<u>2,050,000</u>	<u>2,550,000</u>
A01202	House Rent Allowance				273,000	182,000	182,000
A01203	Conveyance Allowance				296,000	221,000	221,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				186,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				182,000	222,000	222,000
A0124S	Differential Allowance				391,000	485,000	485,000
A0124X	Adhoc Relief Allowance 2023					774,000	813,000
A01270	Others				306,000	77,000	538,000

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Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0179	GHS SULTAN ABAD (Elementary			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			
A01289	Teaching Allowance			
GHS SULTAN ABAD (Elementary				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0180	HEAD MASTER GGHS CHAMBER (Elementary					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,667,000</u>	<u>6,920,000</u>	
A011	TOTAL PAY	2		<u>4,908,000</u>	<u>4,161,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>1,648,000</u>	<u>824,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>1,648,000</u>	<u>824,000</u>	
A119	ASSISTANT (BPS-16)				824,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1		1,648,000		
A011-2	TOTAL PAY OF OTHER STAFF	6		<u>3,260,000</u>	<u>3,337,000</u>	
A01151	Total Basic Pay Other Staff	6		<u>3,251,000</u>	<u>3,332,000</u>	
D154	DRAWING TEACHER (BPS-14)	2		1,390,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2		1,068,000		
O044	ORIENTAL TEACHER (BPS-14)	1		622,000		
S053	SENIOR CLERK (BPS-14)				3,332,000	
N003	NAIB QASID (BPS-01)	1		171,000		
A01152	Personal pay			9,000	5,000	
A012	TOTAL ALLOWANCES			<u>1,759,000</u>	<u>2,759,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,717,000</u>	<u>2,734,000</u>	
A01202	House Rent Allowance			155,000	234,000	
A01203	Conveyance Allowance			193,000	215,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			126,000	145,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			265,000	320,000	

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

TQ0180 HEAD MASTER GGHS CHAMBER (Elementary

701,000

982,000

98,000

25,000

25,000

6,920,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0181	HEAD MASTER GGHS MISSAN WADI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,864,000</u>	<u>4,549,000</u>	<u>4,378,000</u>
A011	TOTAL PAY		2	2	<u>1,707,000</u>	<u>2,422,000</u>	<u>1,997,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>179,000</u>	<u>90,000</u>	<u>209,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>179,000</u>	<u>90,000</u>	<u>209,000</u>
A119	ASSISTANT (BPS-16)					90,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	179,000		209,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,528,000</u>	<u>2,332,000</u>	<u>1,788,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,528,000</u>	<u>2,332,000</u>	<u>1,788,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	318,000		372,000
D154	DRAWING TEACHER (BPS-14)		1	1	176,000		206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	352,000		412,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	504,000		590,000
S053	SENIOR CLERK (BPS-14)					2,332,000	
N003	NAIB QASID (BPS-01)		1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>1,157,000</u>	<u>2,127,000</u>	<u>2,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,124,000</u>	<u>2,077,000</u>	<u>2,331,000</u>
A01202	House Rent Allowance				106,000	163,000	163,000
A01203	Conveyance Allowance				156,000	228,000	228,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				69,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022				183,000	223,000	223,000
A0124S	Differential Allowance				410,000	503,000	503,000
A0124X	Adhoc Relief Allowance 2023					800,000	840,000
A01270	Others				194,000	49,000	263,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>33,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

TQ0181 HEAD MASTER GGHS MISSAN WADI

50,000

4,378,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0182	HEAD MASTER GGHS SULATAN ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,209,000</u>	<u>9,766,000</u>	<u>8,298,000</u>
A011	TOTAL PAY		13	13	<u>2,822,000</u>	<u>5,369,000</u>	<u>3,302,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>234,000</u>	<u>117,000</u>	<u>274,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>234,000</u>	<u>117,000</u>	<u>274,000</u>
A119	ASSISTANT	(BPS-16)				117,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,588,000</u>	<u>5,252,000</u>	<u>3,028,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,588,000</u>	<u>5,252,000</u>	<u>3,028,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	713,000		834,000
D154	DRAWING TEACHER	(BPS-14)	1	1	205,000		240,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,206,000		1,411,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	357,000		418,000
S053	SENIOR CLERK	(BPS-14)				5,252,000	
N003	NAIB QASID	(BPS-01)	1	1	107,000		125,000
A012	TOTAL ALLOWANCES				<u>1,387,000</u>	<u>4,397,000</u>	<u>4,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,341,000</u>	<u>4,311,000</u>	<u>4,910,000</u>
A01202	House Rent Allowance				117,000	417,000	417,000
A01203	Conveyance Allowance				161,000	528,000	528,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				64,000	242,000	242,000
A0124R	Ad-Hoc Relief Allowance-2022				237,000	508,000	508,000
A0124S	Differential Allowance				509,000	1,134,000	1,134,000
A0124X	Adhoc Relief Allowance 2023					1,418,000	1,505,000
A01270	Others				252,000	63,000	575,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>46,000</u>	<u>86,000</u>	<u>86,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

TQ0182 HEAD MASTER GGHS SULTAN ABAD

86,000

8,298,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0183	HEAD MASTER GGHS TANDO SOOMRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,670,000</u>	<u>4,633,000</u>	<u>6,216,000</u>
A011	TOTAL PAY	2	2	<u>3,333,000</u>	<u>2,626,000</u>	<u>3,899,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>707,000</u>	<u>354,000</u>	<u>827,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>707,000</u>	<u>354,000</u>	<u>827,000</u>
A119	ASSISTANT (BPS-16)				354,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	707,000		827,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,626,000</u>	<u>2,272,000</u>	<u>3,072,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,626,000</u>	<u>2,272,000</u>	<u>3,072,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	271,000		317,000
D154	DRAWING TEACHER (BPS-14)	1	1	664,000		777,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,273,000		1,489,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	271,000		317,000
S053	SENIOR CLERK (BPS-14)				2,272,000	
N003	NAIB QASID (BPS-01)	1	1	147,000		172,000
A012	TOTAL ALLOWANCES			<u>1,337,000</u>	<u>2,007,000</u>	<u>2,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,290,000</u>	<u>1,982,000</u>	<u>2,292,000</u>
A01202	House Rent Allowance			192,000	180,000	180,000
A01203	Conveyance Allowance			207,000	219,000	219,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			88,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022			174,000	215,000	215,000
A0124S	Differential Allowance			373,000	469,000	469,000
A0124X	Adhoc Relief Allowance 2023				739,000	776,000
A01270	Others			245,000	61,000	334,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>25,000</u>	<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0183	HEAD MASTER GGHS TANDO SOOMRO					
A01289	Teaching Allowance			47,000	25,000	25,000
HEAD MASTER GGHS TANDO SOOMRO				4,670,000	4,633,000	6,216,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0184	GOVERNMENT MAIN SINDHI HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,642,000</u>	<u>24,502,000</u>	<u>28,844,000</u>
A011	TOTAL PAY		21	21	<u>13,777,000</u>	<u>13,387,000</u>	<u>16,118,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,609,000</u>	<u>2,115,000</u>	<u>6,563,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,609,000</u>	<u>2,115,000</u>	<u>6,563,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,334,000		1,561,000
A119	ASSISTANT	(BPS-16)				2,115,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,275,000		5,002,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>8,168,000</u>	<u>11,272,000</u>	<u>9,555,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>8,168,000</u>	<u>11,272,000</u>	<u>9,555,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,320,000		1,544,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,041,000		1,218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,384,000		3,959,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,429,000		1,672,000
S053	SENIOR CLERK	(BPS-14)	1	1	438,000	11,272,000	512,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	278,000		325,000
S008	SANITARY WORKER	(BPS-01)	1	1	278,000		325,000
A012	TOTAL ALLOWANCES				<u>6,865,000</u>	<u>11,115,000</u>	<u>12,726,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,720,000</u>	<u>10,981,000</u>	<u>12,592,000</u>
A01202	House Rent Allowance				697,000	917,000	917,000
A01203	Conveyance Allowance				699,000	934,000	934,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				399,000	456,000	456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0184	GOVERNMENT MAIN SINDHI HIGH					
A0122N	Special Conveyance Allowance to Disbalded Employees				94,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,125,000	1,314,000	1,314,000
A0124S	Differential Allowance			2,416,000	2,746,000	2,776,000
A0124X	Adhoc Relief Allowance 2023				4,159,000	4,414,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,367,000	342,000	1,762,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>134,000</u>	<u>134,000</u>
A01289	Teaching Allowance			145,000	134,000	134,000
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>225,000</u>	<u>235,000</u>
A039	TOTAL GENERAL			<u>225,000</u>	<u>225,000</u>	<u>235,000</u>
A03901	Stationery			141,000	141,000	148,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
1	Others			24,000		
GOVERNMENT MAIN SINDHI HIGH				20,867,000	24,727,000	29,079,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,321,000</u>	<u>21,067,520</u>	<u>20,287,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>7,904,000</u>	<u>11,515,120</u>	<u>9,358,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,864,000</u>	<u>483,120</u>	<u>3,351,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,864,000</u>	<u>483,120</u>	<u>3,351,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			1,121,000
H099	HEAD MISTRESS (BPS-18)		1		958,000		
A119	ASSISTANT (BPS-16)					483,120	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,906,000		2,230,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,040,000</u>	<u>11,032,000</u>	<u>6,007,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>5,040,000</u>	<u>10,921,000</u>	<u>5,896,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	263,000		308,000
D154	DRAWING TEACHER (BPS-14)		1	1	402,000		470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,196,000		2,569,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	402,000		470,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	259,000		303,000
S053	SENIOR CLERK (BPS-14)					10,921,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	259,000		303,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	170,000		199,000
N003	NAIB QASID (BPS-01)		3	3	512,000		599,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	241,000		282,000
A01152	Personal pay					111,000	111,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT					
A012	TOTAL ALLOWANCES			<u>6,417,000</u>	<u>9,552,400</u>	<u>10,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,318,000</u>	<u>9,446,400</u>	<u>10,823,000</u>
A01202	House Rent Allowance			629,000	676,000	676,000
A01203	Conveyance Allowance			829,000	910,000	910,000
A01207	Washing Allowance			1,000	5,000	5,000
A0120D	Integrated Allowance			11,000	8,000	8,000
A01217	Medical Allowance			215,000	389,000	389,000
A01238	Charge Allowance			1,000	400	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,071,000	1,100,000	1,100,000
A0124S	Differential Allowance			2,332,000	2,405,000	2,431,000
A0124X	Adhoc Relief Allowance 2023				3,646,000	3,870,000
A01270	Others			1,229,000	307,000	1,433,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>99,000</u>	<u>106,000</u>	<u>106,000</u>
A01289	Teaching Allowance			99,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>106,000</u>	<u>370,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>106,000</u>	<u>106,000</u>	<u>118,000</u>
A03901	Stationery			70,000	70,000	74,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT			
GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT				14,427,000
				21,173,520
				20,657,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0186	GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,401,000</u>	<u>17,745,000</u>	<u>19,463,000</u>
A011	TOTAL PAY		20	20	<u>9,380,000</u>	<u>9,778,000</u>	<u>10,211,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,154,000</u>	<u>1,418,000</u>	<u>4,096,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,154,000</u>	<u>1,418,000</u>	<u>4,096,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,353,000		819,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,801,000		3,277,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,226,000</u>	<u>8,360,000</u>	<u>6,115,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,226,000</u>	<u>8,360,000</u>	<u>6,115,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	814,000		952,000
D154	DRAWING TEACHER (BPS-14)		1	1	388,000		454,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	2,681,000		3,137,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	398,000		466,000
S053	SENIOR CLERK (BPS-14)					8,360,000	
J053	JUNIOR CLERK (BPS-11)		1	1	318,000		372,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	236,000		276,000
N003	NAIB QASID (BPS-01)		1	1	233,000		273,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	158,000		185,000
A012	TOTAL ALLOWANCES				<u>4,021,000</u>	<u>7,967,000</u>	<u>9,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,941,000</u>	<u>7,903,000</u>	<u>9,188,000</u>
A01202	House Rent Allowance				409,000	664,000	664,000
A01203	Conveyance Allowance				460,000	781,000	781,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				7,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0186	GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM					
A01217	Medical Allowance			230,000	407,000	407,000
A0124R	Ad-Hoc Relief Allowance-2022			645,000	948,000	948,000
A0124S	Differential Allowance			1,374,000	2,078,000	2,101,000
A0124X	Adhoc Relief Allowance 2023				2,814,000	2,987,000
A01270	Others			815,000	204,000	1,293,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>64,000</u>	<u>64,000</u>
A01289	Teaching Allowance			80,000	64,000	64,000
A03	TOTAL OPERATING EXPENSES			<u>62,000</u>	<u>62,000</u>	<u>72,000</u>
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>72,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM				13,463,000	17,807,000	19,535,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0187	GBHS DASORI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,413,000</u>	<u>8,395,000</u>	<u>13,841,000</u>
A011	TOTAL PAY		17	17	<u>8,313,000</u>	<u>4,519,000</u>	<u>9,184,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,464,000</u>	<u>1,262,000</u>	<u>2,341,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,427,000</u>	<u>1,064,000</u>	<u>2,304,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,158,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,064,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,269,000		1,485,000
A01102	Personal pay				37,000	198,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>5,849,000</u>	<u>3,257,000</u>	<u>6,843,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>5,849,000</u>	<u>3,257,000</u>	<u>6,843,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,955,000		5,797,000
S053	SENIOR CLERK	(BPS-14)				3,257,000	
N003	NAIB QASID	(BPS-01)	1	1	191,000		223,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	386,000		452,000
A012	TOTAL ALLOWANCES				<u>3,100,000</u>	<u>3,876,000</u>	<u>4,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,034,000</u>	<u>3,845,000</u>	<u>4,626,000</u>
A01202	House Rent Allowance				301,000	283,000	283,000
A01203	Conveyance Allowance				357,000	372,000	372,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				7,000	4,000	4,000
A01217	Medical Allowance				216,000	183,000	183,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				512,000	441,000	441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0187	GBHS DASORI					
A0124S	Differential Allowance			1,098,000	979,000	979,000
A0124X	Adhoc Relief Allowance 2023				1,445,000	1,533,000
A01270	Others			539,000	135,000	828,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	<u>31,000</u>	<u>31,000</u>
A01289	Teaching Allowance			66,000	31,000	31,000
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>87,000</u>	<u>98,000</u>
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>98,000</u>
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS DASORI				11,500,000	8,482,000	13,939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0188	GBHS USMAN SHAH J HURI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,855,000</u>	<u>32,787,000</u>	<u>31,620,000</u>
A011	TOTAL PAY		24	24	<u>13,388,000</u>	<u>18,999,000</u>	<u>15,681,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,749,000</u>	<u>1,926,000</u>	<u>3,205,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,683,000</u>	<u>1,807,000</u>	<u>3,139,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	1,455,000		1,702,000
A119	ASSISTANT (BPS-16)					1,807,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,228,000		1,437,000
A01102	Personal pay				66,000	119,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>10,639,000</u>	<u>17,073,000</u>	<u>12,476,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>10,639,000</u>	<u>17,044,000</u>	<u>12,447,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,188,000		1,390,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,188,000		1,390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	6,184,000		7,235,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,188,000		1,390,000
S053	SENIOR CLERK (BPS-14)					17,044,000	
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	326,000		381,000
A01152	Personal pay					29,000	29,000
A012	TOTAL ALLOWANCES				<u>6,467,000</u>	<u>13,788,000</u>	<u>15,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,331,000</u>	<u>13,613,000</u>	<u>15,764,000</u>
A01202	House Rent Allowance				548,000	1,091,000	1,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0188	GBHS USMAN SHAH J HURI					
A01203	Conveyance Allowance			714,000	1,751,000	1,770,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			358,000	751,000	751,000
A01233	Unattractive Area Allowance			7,000	8,000	8,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,130,000	1,761,000	1,780,000
A0124S	Differential Allowance			2,420,000	3,230,000	3,265,000
A0124X	Adhoc Relief Allowance 2023				4,722,000	5,011,000
A01270	Others			1,143,000	286,000	2,075,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>175,000</u>	<u>175,000</u>
A01289	Teaching Allowance			136,000	175,000	175,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>170,000</u>	<u>178,000</u>
A039	TOTAL GENERAL			<u>170,000</u>	<u>170,000</u>	<u>178,000</u>
A03901	Stationery			113,000	113,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GBHS USMAN SHAH J HURI				20,025,000	32,957,000	31,798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0189	GBHS MASO BOZDAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,764,000</u>	<u>20,842,000</u>	<u>24,639,000</u>
A011	TOTAL PAY		23	23	<u>11,877,000</u>	<u>11,320,000</u>	<u>13,856,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,124,000</u>	<u>915,000</u>	<u>2,445,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,886,000</u>	<u>796,000</u>	<u>2,207,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,355,000
H100	HEAD MASTER	(BPS-18)	1		1,158,000		
A119	ASSISTANT	(BPS-16)				796,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	728,000		852,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>9,753,000</u>	<u>10,405,000</u>	<u>11,411,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>9,753,000</u>	<u>10,405,000</u>	<u>11,411,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,962,000		2,296,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,081,000		5,945,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,366,000		1,598,000
S053	SENIOR CLERK	(BPS-14)				10,405,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	398,000		466,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	244,000		285,000
N003	NAIB QASID	(BPS-01)	1	1	241,000		282,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	461,000		539,000
A012	TOTAL ALLOWANCES				<u>4,887,000</u>	<u>9,522,000</u>	<u>10,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,756,000</u>	<u>9,314,000</u>	<u>10,575,000</u>
A01202	House Rent Allowance				477,000	782,000	782,000
A01203	Conveyance Allowance				692,000	1,069,000	1,069,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0189	GBHS MASO BOZDAR					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			324,000	449,000	449,000
A0122N	Special Conveyance Allowance to Disbalded Employees				3,000	
A01238	Charge Allowance			2,000	2,000	2,000
A01239	Special Allowance				47,000	
A0124R	Ad-Hoc Relief Allowance-2022			774,000	1,067,000	1,067,000
A0124S	Differential Allowance			1,672,000	2,324,000	2,349,000
A0124X	Adhoc Relief Allowance 2023				3,357,000	3,563,000
A01270	Others			808,000	202,000	1,282,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>208,000</u>	<u>208,000</u>
A01289	Teaching Allowance			131,000	208,000	208,000
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>107,000</u>	<u>119,000</u>
A039	TOTAL GENERAL			<u>107,000</u>	<u>107,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	74,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS MASO BOZDAR				16,871,000	20,949,000	24,758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,817,000</u>	<u>23,897,000</u>	<u>25,197,000</u>
A011	TOTAL PAY		29	29	<u>11,001,000</u>	<u>13,182,000</u>	<u>13,008,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,419,000</u>	<u>1,685,000</u>	<u>2,965,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,419,000</u>	<u>1,551,000</u>	<u>2,831,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	1,133,000		1,326,000
A119	ASSISTANT (BPS-16)					1,551,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,286,000		1,505,000
A01102	Personal pay					134,000	134,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,582,000</u>	<u>11,497,000</u>	<u>10,043,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>8,582,000</u>	<u>11,497,000</u>	<u>10,043,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	2,857,000		3,343,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	682,000		798,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	1,354,000		1,584,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	682,000		798,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	474,000		555,000
S053	SENIOR CLERK (BPS-14)					11,497,000	
J053	JUNIOR CLERK (BPS-11)		1	1	250,000		293,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	474,000		555,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	1,627,000		1,904,000
A012	TOTAL ALLOWANCES				<u>5,816,000</u>	<u>10,715,000</u>	<u>12,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,695,000</u>	<u>10,543,000</u>	<u>12,017,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ					
A01202	House Rent Allowance			573,000	890,000	890,000
A01203	Conveyance Allowance			649,000	1,054,000	1,054,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			308,000	492,000	492,000
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,009,000	1,249,000	1,249,000
A0124S	Differential Allowance			2,173,000	2,734,000	2,764,000
A0124X	Adhoc Relief Allowance 2023				3,866,000	4,103,000
A01270	Others			966,000	242,000	1,449,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			121,000	172,000	172,000
A01289	Teaching Allowance			121,000	172,000	172,000
A03	TOTAL OPERATING EXPENSES			157,000	157,000	170,000
A039	TOTAL GENERAL			157,000	157,000	170,000
A03901	Stationery			106,000	106,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ				16,974,000	24,054,000	25,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0191	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,067,000</u>	<u>18,697,000</u>	<u>17,391,000</u>
A011	TOTAL PAY		21	22	<u>8,083,000</u>	<u>10,950,000</u>	<u>8,404,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	6	<u>3,473,000</u>	<u>1,737,000</u>	<u>3,011,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>3,407,000</u>	<u>1,704,000</u>	<u>2,945,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,878,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,704,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,529,000		1,789,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,610,000</u>	<u>9,213,000</u>	<u>5,393,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,610,000</u>	<u>9,213,000</u>	<u>5,393,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	672,000		786,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	231,000		270,000
D154	DRAWING TEACHER (BPS-14)		1	1	286,000		335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	2,258,000		2,642,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	396,000		463,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	267,000		312,000
S053	SENIOR CLERK (BPS-14)					9,213,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	267,000		312,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	233,000		273,000
A012	TOTAL ALLOWANCES				<u>4,984,000</u>	<u>7,747,000</u>	<u>8,987,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0191	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,913,000</u>	<u>7,650,000</u>	<u>8,890,000</u>
A01202	House Rent Allowance			402,000	564,000	564,000
A01203	Conveyance Allowance			598,000	767,000	767,000
A0120D	Integrated Allowance			7,000	4,000	4,000
A01217	Medical Allowance			200,000	316,000	316,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			835,000	881,000	881,000
A0124S	Differential Allowance			1,795,000	1,914,000	1,935,000
A0124X	Adhoc Relief Allowance 2023				2,921,000	3,100,000
A01253	Science Teaching Allowance				13,000	13,000
A01270	Others			1,073,000	268,000	1,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>71,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance			71,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ				13,121,000	18,751,000	17,455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0192	GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,826,000</u>	<u>10,580,000</u>	<u>12,714,000</u>
A011	TOTAL PAY		14	14	<u>6,226,000</u>	<u>6,153,000</u>	<u>7,588,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,539,000</u>	<u>770,000</u>	<u>2,104,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,539,000</u>	<u>770,000</u>	<u>2,104,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	441,000		819,000
A119	ASSISTANT	(BPS-16)				770,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,098,000		1,285,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,687,000</u>	<u>5,383,000</u>	<u>5,484,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,687,000</u>	<u>5,383,000</u>	<u>5,484,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	482,000		564,000
D154	DRAWING TEACHER	(BPS-14)	1	1	763,000		893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,505,000		2,931,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	517,000		605,000
S053	SENIOR CLERK	(BPS-14)				5,383,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	420,000		491,000
A012	TOTAL ALLOWANCES				<u>2,600,000</u>	<u>4,427,000</u>	<u>5,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,562,000</u>	<u>4,379,000</u>	<u>5,078,000</u>
A01202	House Rent Allowance				209,000	309,000	309,000
A01203	Conveyance Allowance				291,000	408,000	408,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				7,000	4,000	4,000
A01217	Medical Allowance				162,000	217,000	217,000
A0124R	Ad-Hoc Relief Allowance-2022				447,000	523,000	523,000
A0124S	Differential Allowance				956,000	1,128,000	1,128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

TQ0192 GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND

GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND	8,899,000	10,653,000	12,798,000

**GOVERNMENT GIRLS HIGH SCHOOL PIYARO
LUND**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0193	GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,067,000</u>	<u>14,071,000</u>	<u>17,381,000</u>
A011	TOTAL PAY		18	18	<u>8,933,000</u>	<u>8,139,000</u>	<u>10,563,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,900,000</u>	<u>950,000</u>	<u>2,334,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,864,000</u>	<u>932,000</u>	<u>2,298,000</u>
H099	HEAD MISTRESS (BPS-17)		1		600,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					932,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,264,000		1,479,000
A01102	Personal pay				36,000	18,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>7,033,000</u>	<u>7,189,000</u>	<u>8,229,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>7,033,000</u>	<u>7,189,000</u>	<u>8,229,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
D154	DRAWING TEACHER (BPS-14)		1	1	903,000		1,057,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	2,649,000		3,099,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	860,000		1,006,000
S053	SENIOR CLERK (BPS-14)					7,189,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	575,000		673,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
N003	NAIB QASID (BPS-01)		1	1	191,000		223,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,327,000		1,553,000
A012	TOTAL ALLOWANCES				<u>4,134,000</u>	<u>5,932,000</u>	<u>6,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,084,000</u>	<u>5,885,000</u>	<u>6,771,000</u>
A01202	House Rent Allowance				317,000	390,000	390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0193	GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR					
A01203	Conveyance Allowance			466,000	563,000	563,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			7,000	4,000	4,000
A01217	Medical Allowance			184,000	214,000	214,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			714,000	692,000	692,000
A0124S	Differential Allowance			1,543,000	1,498,000	1,515,000
A0124X	Adhoc Relief Allowance 2023				2,307,000	2,448,000
A01270	Others			851,000	213,000	941,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			50,000	47,000	47,000
A01289	Teaching Allowance			50,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES			67,000	67,000	78,000
A039	TOTAL GENERAL			67,000	67,000	78,000
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			6,000	6,000	14,000
1	Others			6,000		
GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR				13,134,000	14,138,000	17,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0272	GGHS MAKLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,838,000</u>	<u>47,429,000</u>	<u>60,003,000</u>
A011	TOTAL PAY		52	51	<u>30,887,000</u>	<u>25,868,000</u>	<u>34,901,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>13,031,000</u>	<u>4,542,000</u>	<u>15,130,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>13,031,000</u>	<u>4,068,000</u>	<u>14,656,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,371,000		1,542,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,371,000		1,542,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,684,000		1,893,000
A119	ASSISTANT	(BPS-16)				4,068,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,636,000		6,339,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	2,369,000		2,665,000
A01102	Personal pay					474,000	474,000
A011-2	TOTAL PAY OF OTHER STAFF		35	34	<u>17,856,000</u>	<u>21,326,000</u>	<u>19,771,000</u>
A01151	Total Basic Pay Other Staff		35	34	<u>17,856,000</u>	<u>21,326,000</u>	<u>19,771,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,763,000		1,984,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,197,000		1,346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15	15	15	5,420,000		6,096,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	317,000		356,000
S053	SENIOR CLERK	(BPS-14)	1	1	882,000	21,326,000	992,000
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	881,000		991,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	881,000		991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0272	GGHS MAKLI						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	260,000		292,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,636,000		2,965,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,739,000		3,082,000
S008	SANITARY WORKER	(BPS-01)	2	2	420,000		472,000
A012	TOTAL ALLOWANCES				<u>12,951,000</u>	<u>21,561,000</u>	<u>25,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,668,000</u>	<u>21,121,000</u>	<u>24,662,000</u>
A01202	House Rent Allowance				1,125,000	1,617,000	1,634,000
A01203	Conveyance Allowance				1,460,000	2,114,000	2,137,000
A01207	Washing Allowance				11,000	4,000	11,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				747,000	949,000	949,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					7,000	
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					12,000	
A0123P	Ad-hoc Relief A 2019					10,000	
A0123X	Adhoc Relief Allowance-2020					14,000	
A0124F	Adhoc Relief Allowance-2021					13,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,101,000	2,461,000	2,487,000
A0124S	Differential Allowance				4,557,000	5,411,000	5,469,000
A0124X	Adhoc Relief Allowance 2023					7,803,000	8,282,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				2,628,000	657,000	3,653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>283,000</u>	<u>440,000</u>	<u>440,000</u>
A01289	Teaching Allowance				283,000	440,000	440,000
A03	TOTAL OPERATING EXPENSES				<u>440,000</u>	<u>142,000</u>	<u>485,000</u>
A033	TOTAL UTILITIES				<u>298,000</u>		<u>328,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0272	GGHS MAKLI					
A03303	Electricity			298,000		328,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>157,000</u>
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>22,000</u>
1	Others			13,000		
GGHS MAKLI				44,278,000	47,571,000	60,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0273	GGHS THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>94,459,000</u>	<u>120,273,000</u>	<u>134,956,000</u>
A011	TOTAL PAY		<u>110</u>	<u>105</u>	<u>56,083,000</u>	<u>66,189,000</u>	<u>72,331,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>26,076,000</u>	<u>12,987,000</u>	<u>30,106,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>25,973,000</u>	<u>12,501,000</u>	<u>30,003,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	4,826,000		5,428,000
H100	HEAD MASTER (BPS-17)			1			787,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A119	ASSISTANT (BPS-16)		1	1	2,534,000	12,501,000	2,851,000
B093	BIOLOGY TEACHER (BPS-16)		1		3,101,000		3,488,000
C258	COMPUTER TEACHER (BPS-16)		1	1	1,334,000		1,501,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	13,578,000		15,273,000
A01102	Personal pay				103,000	486,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>88</u>	<u>83</u>	<u>30,007,000</u>	<u>53,202,000</u>	<u>42,225,000</u>
A01151	Total Basic Pay Other Staff		<u>88</u>	<u>83</u>	<u>30,007,000</u>	<u>53,175,000</u>	<u>42,198,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,206,000		1,356,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	5,843,000		6,572,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	441,000		496,000
A241	ASSISTANT INSTRUCTOR / TEACHER (BPS-14)		1		208,000		234,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,002,000		1,126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20	20	20	7,833,000		8,811,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	273,000		307,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,350,000
S053	SENIOR CLERK (BPS-14)		1	1	385,000	53,175,000	432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0273	GGHS THATTA						
S285	SEWING TEACHER	(BPS-14)	1		509,000		573,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	273,000		307,000
C146	COMPUTER OPERATOR	(BPS-12)	1		305,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	215,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	4,938,000		14,911,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	425,000		478,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	255,000		286,000
B008	BAND MASTER	(BPS-05)	1		191,000		
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	955,000		1,074,000
H007	HAMAL	(BPS-02)	1		312,000		
N003	NAIB QASID	(BPS-01)	8	8	1,362,000		1,532,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,529,000		1,720,000
S008	SANITARY WORKER	(BPS-01)	2	2	347,000		391,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>38,376,000</u>	<u>54,084,000</u>	<u>62,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,669,000</u>	<u>53,359,000</u>	<u>61,900,000</u>
A01202	House Rent Allowance				3,254,000	3,718,000	3,758,000
A01203	Conveyance Allowance				4,087,000	4,719,000	4,770,000
A01207	Washing Allowance				13,000	6,000	13,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,557,000	2,186,000	2,210,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A01226	Computer Allowance				38,000	33,000	38,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					12,000	
A0122Y	Ad-hoc Relief Allowance 2017					23,000	
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					20,000	
A0123P	Ad-hoc Relief A 2019					24,000	
A0123X	Adhoc Relief Allowance-2020					20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0124F	Adhoc Relief Allowance-2021		29,000	
A0124R	Ad-Hoc Relief Allowance-2022	6,688,000	6,368,000	6,437,000
A0124S	Differential Allowance	14,384,000	13,693,000	14,540,000
A0124X	Adhoc Relief Allowance 2023		20,540,000	21,800,000
A01253	Science Teaching Allowance	3,000	3,000	3,000
A01270	Others	7,583,000	1,896,000	8,269,000

A01289	Teaching Allowance	707,000	725,000	725,000

A039	TOTAL GENERAL	<u>225,000</u>	<u>225,000</u>	<u>235,000</u>

GGHS THATTA	94,684,000	120,498,000	135,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0274	GGHS WARD NO. 1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,868,000</u>	<u>31,539,652</u>	<u>39,690,000</u>
A011	TOTAL PAY		35	34	<u>24,690,000</u>	<u>17,291,000</u>	<u>23,415,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>12,823,000</u>	<u>4,290,000</u>	<u>10,600,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>12,548,000</u>	<u>4,152,000</u>	<u>10,325,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,069,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	2,948,000	4,152,000	3,316,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,256,000		5,912,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		310,000
A01102	Personal pay				275,000	138,000	275,000
A011-2	TOTAL PAY OF OTHER STAFF		24	23	<u>11,867,000</u>	<u>13,001,000</u>	<u>12,815,000</u>
A01151	Total Basic Pay Other Staff		24	23	<u>11,867,000</u>	<u>13,001,000</u>	<u>12,815,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	650,000		732,000
D154	DRAWING TEACHER	(BPS-14)	1	1	407,000		457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	5,873,000		6,605,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	317,000		356,000
S053	SENIOR CLERK	(BPS-14)				13,001,000	
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	317,000		356,000
J053	JUNIOR CLERK	(BPS-11)	1	1	401,000		451,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	742,000		835,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	520,000		585,000
H007	HAMAL	(BPS-02)	1		473,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,989,000		2,238,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0274	GGHS WARD NO. 1					
A012	TOTAL ALLOWANCES			<u>10,178,000</u>	<u>14,248,652</u>	<u>16,275,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,975,000</u>	<u>13,473,000</u>	<u>15,989,000</u>
A01202	House Rent Allowance			1,067,000	1,138,000	1,138,000
A01203	Conveyance Allowance			1,278,000	1,361,000	1,361,000
A01207	Washing Allowance			13,000	7,000	13,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			714,000	674,000	714,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,505,000	1,558,000	1,575,000
A0124S	Differential Allowance			3,263,000	3,428,000	3,465,000
A0124X	Adhoc Relief Allowance 2023				4,744,000	5,035,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			2,095,000	524,000	2,648,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>203,000</u>	<u>775,652</u>	<u>286,000</u>
A01274	Medical Charges				489,652	
A01289	Teaching Allowance			203,000	286,000	286,000
A03	TOTAL OPERATING EXPENSES			<u>399,000</u>	<u>204,000</u>	<u>431,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>215,000</u>
A03303	Electricity			195,000		215,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>147,000</u>	<u>156,000</u>
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0274 GGHS WARD NO. 1				
A03942	Cost of Other Stores			16,000
A03970	Others			16,000
1	Others			17,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,500,000
A052	TOTAL GRANTS-DOMESTIC			1,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000
GGHS WARD NO. 1				35,267,000
				33,243,652
				40,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0275	GGHS SHEERAI MOHALLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,015,000</u>	<u>31,826,000</u>	<u>32,547,000</u>
A011	TOTAL PAY		29	26	<u>15,949,000</u>	<u>17,568,000</u>	<u>16,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,076,000</u>	<u>6,044,000</u>	<u>5,992,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,993,000</u>	<u>6,002,000</u>	<u>5,909,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,440,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					6,002,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,374,000		2,671,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	2,179,000		2,451,000
A01102	Personal pay				83,000	42,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		20	17	<u>9,873,000</u>	<u>11,524,000</u>	<u>10,150,000</u>
A01151	Total Basic Pay Other Staff		20	17	<u>9,873,000</u>	<u>11,524,000</u>	<u>10,150,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		3	3	916,000		1,030,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	3,917,000		4,406,000
D154	DRAWING TEACHER (BPS-14)		3	3	916,000		1,030,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,123,000		1,263,000
S053	SENIOR CLERK (BPS-14)		1	1	695,000	11,524,000	781,000
J053	JUNIOR CLERK (BPS-11)		1	1	283,000		318,000
H007	HAMAL (BPS-02)		3		848,000		
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	713,000		802,000
S008	SANITARY WORKER (BPS-01)		1	1	462,000		520,000
A012	TOTAL ALLOWANCES				<u>10,066,000</u>	<u>14,258,000</u>	<u>16,405,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,847,000</u>	<u>14,038,000</u>	<u>16,185,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0275	GGHS SHEERAI MOHALLAH					
A01202	House Rent Allowance			934,000	981,000	981,000
A01203	Conveyance Allowance			1,028,000	1,150,000	1,150,000
A01207	Washing Allowance			11,000	1,000	11,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			555,000	553,000	555,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,770,000	1,648,000	1,666,000
A0124S	Differential Allowance			3,901,000	3,625,000	3,943,000
A0124X	Adhoc Relief Allowance 2023				5,647,000	5,993,000
A01270	Others			1,632,000	408,000	1,860,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			219,000	220,000	220,000
A01289	Teaching Allowance			219,000	220,000	220,000
A03	TOTAL OPERATING EXPENSES			98,000	98,000	109,000
A032	TOTAL COMMUNICATIONS			7,000	7,000	7,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A039	TOTAL GENERAL			91,000	91,000	102,000
A03901	Stationery			23,000	23,000	24,000
A03902	Printing and Publication			19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	13,000
1	Others			5,000		
GGHS SHEERAI MOHALLAH				26,113,000	31,924,000	32,656,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0276	GGHS JHIRUCK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,574,000</u>	<u>31,675,780</u>	<u>30,778,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>12,436,000</u>	<u>17,246,780</u>	<u>14,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,568,000</u>	<u>1,102,780</u>	<u>1,832,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,554,000</u>	<u>1,095,780</u>	<u>1,818,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	865,000		1,012,000
A119	ASSISTANT	(BPS-16)				1,095,780	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	689,000		806,000
A01102	Personal pay				14,000	7,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>10,868,000</u>	<u>16,144,000</u>	<u>12,714,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>10,868,000</u>	<u>16,144,000</u>	<u>12,714,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	525,000		614,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	525,000		614,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,463,000		4,052,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,249,000		1,461,000
S053	SENIOR CLERK	(BPS-14)	1	1	425,000	16,144,000	497,000
J053	JUNIOR CLERK	(BPS-11)	1	1	430,000		503,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,249,000		1,461,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	255,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	202,000		236,000
N003	NAIB QASID	(BPS-01)	2	2	294,000		344,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,188,000		1,390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0276	GGHS JHIRUCK						
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		227,000
A012	TOTAL ALLOWANCES				<u>9,138,000</u>	<u>14,429,000</u>	<u>16,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,008,000</u>	<u>14,172,000</u>	<u>15,975,000</u>
A01202	House Rent Allowance				809,000	1,035,000	1,035,000
A01203	Conveyance Allowance				1,207,000	1,503,000	1,519,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				20,000	36,000	36,000
A01217	Medical Allowance				333,000	675,000	675,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					12,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					10,000	
A0123P	Ad-hoc Relief A 2019					12,000	
A0123X	Adhoc Relief Allowance-2020					10,000	
A0124F	Adhoc Relief Allowance-2021					13,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,593,000	1,630,000	1,648,000
A0124S	Differential Allowance				3,458,000	3,569,000	3,607,000
A0124X	Adhoc Relief Allowance 2023					5,258,000	5,580,000
A01270	Others				1,578,000	395,000	1,866,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130,000</u>	<u>257,000</u>	<u>257,000</u>
A01289	Teaching Allowance				130,000	257,000	257,000
A03	TOTAL OPERATING EXPENSES				<u>191,000</u>	<u>97,000</u>	<u>212,000</u>
A033	TOTAL UTILITIES				<u>94,000</u>		<u>103,000</u>
A03303	Electricity				94,000		103,000
A039	TOTAL GENERAL				<u>97,000</u>	<u>97,000</u>	<u>109,000</u>
A03901	Stationery				45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03906	Uniforms and Protective Clothing	25,000	25,000	26,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others	5,000		

21,765,000	31,772,780	30,990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0277	GGHS JHUNG SHAHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,059,000</u>	<u>57,351,000</u>	<u>55,959,000</u>
A011	TOTAL PAY		<u>73</u>	<u>72</u>	<u>23,300,000</u>	<u>31,381,000</u>	<u>25,793,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>4,530,000</u>	<u>587,000</u>	<u>4,869,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,514,000</u>	<u>579,000</u>	<u>4,853,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		898,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					579,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	243,000		273,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	524,000		589,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	2,849,000		3,204,000
A01102	Personal pay				16,000	8,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>61</u>	<u>60</u>	<u>18,770,000</u>	<u>30,794,000</u>	<u>20,924,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>60</u>	<u>18,760,000</u>	<u>30,740,000</u>	<u>20,870,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	475,000		534,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	475,000		534,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
D154	DRAWING TEACHER (BPS-14)		1	1	475,000		534,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	6,542,000		7,358,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	13	13	13	1,885,000		2,120,000
S053	SENIOR CLERK (BPS-14)		1	1	233,000	30,740,000	262,000
C146	COMPUTER OPERATOR (BPS-12)		1		205,000		
J053	JUNIOR CLERK (BPS-11)		1	1	525,000		590,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	13	1,885,000		2,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0277	GGHS JHUNG SHAHI						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,868,000		2,102,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	414,000		466,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	664,000		747,000
N003	NAIB QASID	(BPS-01)	7	7	1,015,000		1,143,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,380,000		1,552,000
S008	SANITARY WORKER	(BPS-01)	1	1	537,000		604,000
A01152	Personal pay				10,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>18,759,000</u>	<u>25,970,000</u>	<u>30,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,409,000</u>	<u>25,565,000</u>	<u>29,761,000</u>
A01202	House Rent Allowance				1,585,000	1,771,000	1,790,000
A01203	Conveyance Allowance				2,187,000	2,417,000	2,443,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance				32,000	55,000	55,000
A01217	Medical Allowance				622,000	1,058,000	1,058,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01226	Computer Allowance					19,000	19,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					16,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,268,000	2,995,000	3,027,000
A0124S	Differential Allowance				7,123,000	6,473,000	7,200,000
A0124X	Adhoc Relief Allowance 2023					9,833,000	10,437,000
A01270	Others				3,590,000	898,000	3,719,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>350,000</u>	<u>405,000</u>	<u>405,000</u>
A01289	Teaching Allowance				350,000	405,000	405,000
A03	TOTAL OPERATING EXPENSES				<u>370,000</u>	<u>198,000</u>	<u>396,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0277	GGHS JHUNG SHAHI					
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>172,000</u>		<u>189,000</u>
A03303	Electricity			172,000		189,000
A039	TOTAL GENERAL			<u>176,000</u>	<u>176,000</u>	<u>184,000</u>
A03901	Stationery			78,000	78,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others			25,000		
GGHS JHUNG SHAHI				42,429,000	57,549,000	56,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0278	GGHS JHIMPIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,345,000</u>	<u>14,360,000</u>	<u>20,134,000</u>
A011	TOTAL PAY		27	27	<u>12,338,000</u>	<u>8,820,000</u>	<u>13,484,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,306,000</u>	<u>2,653,000</u>	<u>5,261,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,306,000</u>	<u>2,653,000</u>	<u>5,261,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,510,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,653,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,521,000		4,120,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	275,000		322,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>7,032,000</u>	<u>6,167,000</u>	<u>8,223,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>7,023,000</u>	<u>6,162,000</u>	<u>8,218,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	317,000		371,000
D154	DRAWING TEACHER	(BPS-14)	1	1	317,000		371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,555,000		2,989,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	317,000		371,000
S053	SENIOR CLERK	(BPS-14)				6,162,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,246,000		1,458,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	609,000		713,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,429,000		1,672,000
S008	SANITARY WORKER	(BPS-01)	1	1	233,000		273,000
A01152	Personal pay				9,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>4,007,000</u>	<u>5,540,000</u>	<u>6,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,948,000</u>	<u>5,458,000</u>	<u>6,568,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0278	GGHS JHIMPIR					
A01202	House Rent Allowance			324,000	406,000	406,000
A01203	Conveyance Allowance			475,000	583,000	583,000
A01207	Washing Allowance			9,000	1,000	1,000
A0120D	Integrated Allowance			14,000	24,000	24,000
A01217	Medical Allowance			285,000	297,000	297,000
A0124R	Ad-Hoc Relief Allowance-2022			571,000	588,000	588,000
A0124S	Differential Allowance			1,285,000	1,319,000	1,319,000
A0124X	Adhoc Relief Allowance 2023				1,994,000	2,117,000
A01270	Others			985,000	246,000	1,233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			59,000	82,000	82,000
A01289	Teaching Allowance			59,000	82,000	82,000
A03	TOTAL OPERATING EXPENSES			206,000	145,000	227,000
A032	TOTAL COMMUNICATIONS			20,000	20,000	21,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			61,000		67,000
A03303	Electricity			61,000		67,000
A039	TOTAL GENERAL			125,000	125,000	139,000
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			14,000	14,000	23,000
1	Others			14,000		
GGHS JHIMPIR				16,551,000	14,505,000	20,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0279	GGHS MIRPUR SAKRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,694,000</u>	<u>15,143,300</u>	<u>23,543,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>14,513,000</u>	<u>8,992,000</u>	<u>16,053,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,616,000</u>	<u>1,808,000</u>	<u>3,303,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,616,000</u>	<u>1,808,000</u>	<u>3,303,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,493,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	2	2	1,200,000		1,404,000
A119	ASSISTANT	(BPS-16)				1,808,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	354,000		414,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	569,000		666,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>10,897,000</u>	<u>7,184,000</u>	<u>12,750,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>10,897,000</u>	<u>7,184,000</u>	<u>12,750,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	540,000		632,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	540,000		632,000
D154	DRAWING TEACHER	(BPS-14)	1	1	582,000		681,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,828,000		3,309,000
S053	SENIOR CLERK	(BPS-14)				7,184,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	616,000		721,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	535,000		626,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	742,000		868,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,109,000		1,298,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,214,000		3,760,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0279	GGHS MIRPUR SAKRO					
A012	TOTAL ALLOWANCES			<u>6,181,000</u>	<u>6,151,300</u>	<u>7,490,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,094,000</u>	<u>6,065,300</u>	<u>7,404,000</u>
A01202	House Rent Allowance			561,000	417,000	417,000
A01203	Conveyance Allowance			741,000	561,000	561,000
A01207	Washing Allowance			12,000	300	12,000
A0120D	Integrated Allowance			45,000	32,000	32,000
A01217	Medical Allowance			373,000	261,000	261,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A01226	Computer Allowance			28,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,010,000	688,000	688,000
A0124S	Differential Allowance			2,191,000	1,514,000	1,538,000
A0124X	Adhoc Relief Allowance 2023				2,277,000	2,417,000
A01270	Others			1,133,000	283,000	1,469,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>86,000</u>	<u>86,000</u>
A01289	Teaching Allowance			87,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>137,000</u>	<u>251,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>108,000</u>
A03303	Electricity			98,000		108,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>122,000</u>
A03901	Stationery			48,000	48,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0279	GGHS MIRPUR SAKRO					
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GGHS MIRPUR SAKRO				20,929,000	15,280,300	23,794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0280	GGHS MEHMOODABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,589,000</u>	<u>21,245,000</u>	<u>21,614,000</u>
A011	TOTAL PAY		<u>27</u>	<u>26</u>	<u>9,646,000</u>	<u>11,771,000</u>	<u>10,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>1,759,000</u>	<u>1,572,000</u>	<u>1,673,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>1,759,000</u>	<u>1,572,000</u>	<u>1,673,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,029,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,572,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	730,000		854,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>19</u>	<u>7,887,000</u>	<u>10,199,000</u>	<u>9,261,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>19</u>	<u>7,887,000</u>	<u>10,167,000</u>	<u>9,229,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		511,000		598,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,983,000		3,490,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	434,000		508,000
S053	SENIOR CLERK	(BPS-14)				10,167,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	440,000		515,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	434,000		508,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	380,000		445,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	941,000		1,101,000
N003	NAIB QASID	(BPS-01)	1	1	175,000		205,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,589,000		1,859,000
A01152	Personal pay					32,000	32,000
A012	TOTAL ALLOWANCES				<u>6,943,000</u>	<u>9,474,000</u>	<u>10,680,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0280	GGHS MEHMOODABAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,837,000</u>	<u>9,365,000</u>	<u>10,571,000</u>
A01202	House Rent Allowance			598,000	606,000	606,000
A01203	Conveyance Allowance			756,000	771,000	771,000
A01207	Washing Allowance			12,000	1,000	1,000
A0120D	Integrated Allowance			19,000	28,000	28,000
A01217	Medical Allowance			313,000	316,000	316,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,252,000	1,125,000	1,125,000
A0124S	Differential Allowance			2,685,000	2,414,000	2,443,000
A0124X	Adhoc Relief Allowance 2023				3,803,000	4,036,000
A01270	Others			1,201,000	300,000	1,244,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>	<u>109,000</u>	<u>109,000</u>
A01289	Teaching Allowance			106,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>83,000</u>	<u>95,000</u>
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>95,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GGHS MEHMOODABAD				16,672,000	21,328,000	21,709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0281	GGHS GHULAMULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,828,000</u>	<u>26,378,000</u>	<u>27,130,000</u>
A011	TOTAL PAY		32	32	<u>11,164,000</u>	<u>14,625,000</u>	<u>13,895,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>686,000</u>	<u>1,947,000</u>	<u>1,635,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>686,000</u>	<u>1,418,000</u>	<u>1,106,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	245,000		287,000
A01102	Personal pay					529,000	529,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>10,478,000</u>	<u>12,678,000</u>	<u>12,260,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>10,478,000</u>	<u>12,678,000</u>	<u>12,260,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	440,000		515,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	440,000		515,000
D154	DRAWING TEACHER (BPS-14)		1	1	440,000		515,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,524,000		4,123,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		351,000
S053	SENIOR CLERK (BPS-14)					12,678,000	
J053	JUNIOR CLERK (BPS-11)		1	1	490,000		573,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	8	1,592,000		1,863,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	490,000		573,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	333,000		390,000
N003	NAIB QASID (BPS-01)		1	1	176,000		206,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,736,000		2,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0281	GGHS GHULAMULLAH						
S008	SANITARY WORKER	(BPS-01)	1	1	517,000		605,000
A012	TOTAL ALLOWANCES				7,664,000	11,753,000	13,235,000
A012-1	TOTAL REGULAR ALLOWANCES				7,547,000	11,653,000	13,135,000
A01202	House Rent Allowance				602,000	738,000	738,000
A01203	Conveyance Allowance				909,000	1,091,000	1,091,000
A01207	Washing Allowance				7,000	1,000	1,000
A01217	Medical Allowance				272,000	444,000	444,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,410,000	1,405,000	1,420,000
A0124S	Differential Allowance				3,031,000	3,045,000	3,078,000
A0124X	Adhoc Relief Allowance 2023					4,596,000	4,878,000
A01270	Others				1,313,000	328,000	1,480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				117,000	100,000	100,000
A01289	Teaching Allowance				117,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES				96,000	96,000	107,000
A039	TOTAL GENERAL				96,000	96,000	107,000
A03901	Stationery				28,000	28,000	29,000
A03902	Printing and Publication				19,000	19,000	19,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03906	Uniforms and Protective Clothing				25,000	25,000	26,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				5,000	5,000	13,000
1	Others				5,000		
GGHS GHULAMULLAH					18,924,000	26,474,000	27,237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0282	GGHS D.P HOUSE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,259,000</u>	<u>35,857,000</u>	<u>38,065,000</u>
A011	TOTAL PAY		31	31	<u>18,719,000</u>	<u>19,693,000</u>	<u>19,538,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,530,000</u>	<u>5,251,000</u>	<u>7,616,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,397,000</u>	<u>5,107,000</u>	<u>7,483,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,701,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
S236	SUPERINTENDENT	(BPS-17)	1	1	197,000		230,000
A119	ASSISTANT	(BPS-16)	1	1	1,669,000	5,107,000	1,953,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,830,000		4,481,000
A01102	Personal pay				133,000	144,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>10,189,000</u>	<u>14,442,000</u>	<u>11,922,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>10,189,000</u>	<u>14,442,000</u>	<u>11,922,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	388,000		454,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,046,000		2,394,000
D154	DRAWING TEACHER	(BPS-14)	1	1	362,000		424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	4,197,000		4,910,000
S053	SENIOR CLERK	(BPS-14)				14,442,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		418,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	339,000		397,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	302,000		353,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,198,000		2,572,000
A012	TOTAL ALLOWANCES				<u>9,540,000</u>	<u>16,164,000</u>	<u>18,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,390,000</u>	<u>15,915,000</u>	<u>18,278,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0282	GGHS D.P HOUSE						
A01202	House Rent Allowance				1,205,000	1,288,000	1,288,000
A01203	Conveyance Allowance				984,000	1,565,000	1,582,000
A01207	Washing Allowance				16,000	11,000	11,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01217	Medical Allowance				569,000	749,000	749,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,508,000	1,905,000	1,926,000
A0124S	Differential Allowance				3,277,000	4,112,000	4,156,000
A0124X	Adhoc Relief Allowance 2023					5,786,000	6,141,000
A01270	Others				1,803,000	451,000	2,377,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				150,000	249,000	249,000
A01289	Teaching Allowance				150,000	249,000	249,000
A03	TOTAL OPERATING EXPENSES				90,000	90,000	102,000
A039	TOTAL GENERAL				90,000	90,000	102,000
A03901	Stationery				41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03906	Uniforms and Protective Clothing				23,000	23,000	24,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				6,000	6,000	14,000
1	Others				6,000		
GGHS D.P HOUSE					28,349,000	35,947,000	38,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0284	GGHS DHABEJI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,582,000</u>	<u>28,700,594</u>	<u>29,606,000</u>
A011	TOTAL PAY		20	20	<u>18,160,000</u>	<u>15,822,000</u>	<u>15,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>10,516,000</u>	<u>5,949,000</u>	<u>6,049,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>10,516,000</u>	<u>5,949,000</u>	<u>6,049,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,046,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				5,949,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,470,000		5,230,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>7,644,000</u>	<u>9,873,000</u>	<u>8,969,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>7,644,000</u>	<u>9,849,000</u>	<u>8,945,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	386,000		452,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,115,000		2,475,000
D154	DRAWING TEACHER	(BPS-14)	1	1	386,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,140,000		3,674,000
S053	SENIOR CLERK	(BPS-14)				9,849,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	377,000		441,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	377,000		441,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	863,000		1,010,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>9,422,000</u>	<u>12,878,594</u>	<u>14,588,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,291,000</u>	<u>12,358,000</u>	<u>14,391,000</u>
A01202	House Rent Allowance				915,000	886,000	886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0284	GGHS DHABEJI TOWN					
A01203	Conveyance Allowance			822,000	906,000	906,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			416,000	505,000	505,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,724,000	1,522,000	1,538,000
A0124S	Differential Allowance			3,727,000	3,310,000	3,351,000
A0124X	Adhoc Relief Allowance 2023				4,803,000	5,098,000
A01270	Others			1,682,000	421,000	2,102,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>520,594</u>	<u>197,000</u>
A01274	Medical Charges				323,594	
A01289	Teaching Allowance			131,000	197,000	197,000
A03	TOTAL OPERATING EXPENSES			<u>489,000</u>	<u>148,000</u>	<u>538,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A03202	Telephone and Trunk call			65,000	65,000	68,000
A033	TOTAL UTILITIES			<u>341,000</u>		<u>375,000</u>
A03303	Electricity			341,000		375,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>95,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GGHS DHABEJI TOWN				28,071,000	28,848,594	30,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0293	GBHS MURADANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,553,000</u>	<u>21,289,000</u>	<u>21,245,000</u>
A011	TOTAL PAY		30	30	<u>9,742,000</u>	<u>12,084,000</u>	<u>10,784,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,303,000</u>	<u>1,152,000</u>	<u>2,080,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,303,000</u>	<u>1,152,000</u>	<u>2,080,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,225,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,152,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,078,000		1,261,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>7,439,000</u>	<u>10,932,000</u>	<u>8,704,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>7,439,000</u>	<u>10,932,000</u>	<u>8,704,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	294,000		344,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,414,000		1,654,000
D154	DRAWING TEACHER (BPS-14)		1	1	294,000		344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,064,000		2,415,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	706,000		826,000
S053	SENIOR CLERK (BPS-14)					10,932,000	
J053	JUNIOR CLERK (BPS-11)		1	1	454,000		531,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	706,000		826,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	309,000		362,000
N003	NAIB QASID (BPS-01)		1	1	157,000		184,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,041,000		1,218,000
A012	TOTAL ALLOWANCES				<u>4,811,000</u>	<u>9,205,000</u>	<u>10,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,769,000</u>	<u>8,982,000</u>	<u>10,238,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0293	GBHS MURADANI					
A01202	House Rent Allowance			397,000	759,000	759,000
A01203	Conveyance Allowance			604,000	1,027,000	1,027,000
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			205,000	490,000	490,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				7,000	
A0122Y	Ad-hoc Relief Allowance 2017				12,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				14,000	
A0123P	Ad-hoc Relief A 2019				14,000	
A0123X	Adhoc Relief Allowance-2020				15,000	
A0124F	Adhoc Relief Allowance-2021				18,000	
A0124R	Ad-Hoc Relief Allowance-2022			806,000	1,015,000	1,015,000
A0124S	Differential Allowance			1,756,000	2,333,000	2,358,000
A0124X	Adhoc Relief Allowance 2023				3,001,000	3,185,000
A01270	Others			982,000	246,000	1,378,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>223,000</u>	<u>223,000</u>
A01289	Teaching Allowance			42,000	223,000	223,000
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>92,000</u>	<u>138,000</u>
A033	TOTAL UTILITIES			<u>31,000</u>		<u>34,000</u>
A03303	Electricity			31,000		34,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>104,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
TX0293	GBHS MURADANI			
GBHS MURADANI				
				14,676,000
				21,381,000
				21,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0294	GBHS KAR SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,684,000</u>	<u>26,612,000</u>	<u>26,824,000</u>
A011	TOTAL PAY		29	29	<u>11,608,000</u>	<u>14,596,000</u>	<u>13,288,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,895,000</u>	<u>2,893,000</u>	<u>2,987,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,895,000</u>	<u>2,824,000</u>	<u>2,918,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,101,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,824,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	723,000		846,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,071,000		1,253,000
A01102	Personal pay					69,000	69,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>8,713,000</u>	<u>11,703,000</u>	<u>10,301,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>8,698,000</u>	<u>11,579,000</u>	<u>10,177,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	472,000		552,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,493,000		2,917,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	352,000		412,000
S053	SENIOR CLERK (BPS-14)					11,579,000	
J053	JUNIOR CLERK (BPS-11)		1	1	496,000		580,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	352,000		412,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	121,000		142,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	616,000		721,000
C089	CHOWKIDAR (BPS-01)		1	1	176,000		206,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	3,620,000		4,235,000
A01152	Personal pay				15,000	124,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0294	GBHS KAR SHAH					
A012	TOTAL ALLOWANCES			<u>7,076,000</u>	<u>12,016,000</u>	<u>13,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,989,000</u>	<u>11,839,000</u>	<u>13,359,000</u>
A01202	House Rent Allowance			674,000	1,013,000	1,013,000
A01203	Conveyance Allowance			795,000	1,179,000	1,179,000
A01207	Washing Allowance			9,000	2,000	2,000
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			320,000	555,000	555,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,260,000	1,403,000	1,418,000
A0124S	Differential Allowance			2,716,000	3,026,000	3,059,000
A0124X	Adhoc Relief Allowance 2023				4,335,000	4,601,000
A01270	Others			1,199,000	300,000	1,506,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>177,000</u>	<u>177,000</u>
A01289	Teaching Allowance			87,000	177,000	177,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>81,000</u>	<u>93,000</u>
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>93,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GBHS KAR SHAH				18,765,000	26,693,000	26,917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0295	GBHS GIAL MORI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,485,000</u>	<u>20,809,000</u>	<u>23,956,000</u>
A011	TOTAL PAY		30	30	<u>11,606,000</u>	<u>11,432,000</u>	<u>13,391,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,073,000</u>	<u>2,019,000</u>	<u>1,035,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,073,000</u>	<u>1,955,000</u>	<u>971,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		943,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,955,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	130,000		152,000
A01102	Personal pay					64,000	64,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>10,533,000</u>	<u>9,413,000</u>	<u>12,356,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>10,528,000</u>	<u>9,374,000</u>	<u>12,317,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	326,000		381,000
D154	DRAWING TEACHER	(BPS-14)	1	1	326,000		381,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,409,000		6,329,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				9,374,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		516,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	886,000		1,037,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	449,000		525,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,091,000		2,446,000
A01152	Personal pay				5,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>5,879,000</u>	<u>9,377,000</u>	<u>10,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,755,000</u>	<u>9,210,000</u>	<u>10,398,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0295	GBHS GIAL MORI					
A01202	House Rent Allowance			483,000	705,000	705,000
A01203	Conveyance Allowance			645,000	938,000	938,000
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			280,000	421,000	421,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	
A0123P	Ad-hoc Relief A 2019				9,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,048,000	1,093,000	1,093,000
A0124S	Differential Allowance			2,276,000	2,395,000	2,421,000
A0124X	Adhoc Relief Allowance 2023				3,342,000	3,547,000
A01270	Others			1,009,000	252,000	1,258,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>167,000</u>	<u>167,000</u>
A01289	Teaching Allowance			124,000	167,000	167,000
A03	TOTAL OPERATING EXPENSES			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A039	TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GBHS GIAL MORI				17,573,000	20,897,000	24,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0300	GBHS BAGHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,819,000</u>	<u>22,105,000</u>	<u>25,081,000</u>
A011	TOTAL PAY		25	25	<u>11,683,000</u>	<u>12,064,000</u>	<u>13,662,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,834,000</u>	<u>4,888,000</u>	<u>6,826,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,834,000</u>	<u>4,888,000</u>	<u>6,826,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,227,000		3,776,000
A119	ASSISTANT	(BPS-16)				4,888,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,607,000		3,050,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,849,000</u>	<u>7,176,000</u>	<u>6,836,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,838,000</u>	<u>7,170,000</u>	<u>6,830,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,178,000		1,378,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	2,940,000		3,440,000
S053	SENIOR CLERK	(BPS-14)	1	1	401,000	7,170,000	469,000
J053	JUNIOR CLERK	(BPS-11)	1	1	357,000		418,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	166,000		194,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	614,000		718,000
A01152	Personal pay				11,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>5,136,000</u>	<u>10,041,000</u>	<u>11,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,048,000</u>	<u>9,841,000</u>	<u>11,219,000</u>
A01202	House Rent Allowance				512,000	859,000	859,000
A01203	Conveyance Allowance				536,000	917,000	917,000
A01207	Washing Allowance				7,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				317,000	460,000	460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

TX0300 GBHS BAGHAN

GBHS BAGHAN	17,102,000	22,231,000	25,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0301	GBHS KETI BUNDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,063,000</u>	<u>15,460,000</u>	<u>17,693,000</u>
A011	TOTAL PAY		23	23	<u>9,737,000</u>	<u>9,143,000</u>	<u>10,375,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,976,000</u>	<u>1,488,000</u>	<u>2,464,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,976,000</u>	<u>1,488,000</u>	<u>2,464,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,570,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,488,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,406,000		1,645,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,761,000</u>	<u>7,655,000</u>	<u>7,911,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,761,000</u>	<u>7,655,000</u>	<u>7,911,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,096,000		1,282,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,827,000		4,478,000
S053	SENIOR CLERK	(BPS-14)				7,655,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	301,000		352,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	215,000		252,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,322,000		1,547,000
A012	TOTAL ALLOWANCES				<u>5,326,000</u>	<u>6,317,000</u>	<u>7,318,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,304,000</u>	<u>6,254,000</u>	<u>7,255,000</u>
A01202	House Rent Allowance				608,000	429,000	429,000
A01203	Conveyance Allowance				522,000	542,000	542,000
A01207	Washing Allowance				8,000	1,000	1,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				259,000	246,000	246,000
A0124R	Ad-Hoc Relief Allowance-2022				887,000	726,000	726,000
A0124S	Differential Allowance				1,916,000	1,574,000	1,595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0301	GBHS KETI BUNDER					
A0124X	Adhoc Relief Allowance 2023				2,452,000	2,603,000
A01270	Others			1,091,000	273,000	1,102,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance			22,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>79,000</u>	<u>91,000</u>
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>91,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GBHS KETI BUNDER				15,142,000	15,539,000	17,784,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0302	GBHS SAJAN WARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,229,000</u>	<u>9,607,000</u>	<u>15,655,000</u>
A011	TOTAL PAY		20	20	<u>11,850,000</u>	<u>5,183,000</u>	<u>10,254,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,923,000</u>	<u>1,520,000</u>	<u>4,451,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,714,000</u>	<u>1,418,000</u>	<u>4,242,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,788,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,926,000		3,423,000
A01102	Personal pay				209,000	102,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,927,000</u>	<u>3,663,000</u>	<u>5,803,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,927,000</u>	<u>3,624,000</u>	<u>5,764,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	249,000		291,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,197,000		1,400,000
D154	DRAWING TEACHER	(BPS-14)	1	1	249,000		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,256,000		2,640,000
S053	SENIOR CLERK	(BPS-14)				3,624,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	370,000		433,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	244,000		285,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	362,000		424,000
A01152	Personal pay					39,000	39,000
A012	TOTAL ALLOWANCES				<u>5,379,000</u>	<u>4,424,000</u>	<u>5,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,240,000</u>	<u>4,285,000</u>	<u>5,254,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0302	GBHS SAJAN WARI					
A01202	House Rent Allowance			431,000	244,000	244,000
A01203	Conveyance Allowance			501,000	314,000	314,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			7,000	11,000	11,000
A01217	Medical Allowance			261,000	157,000	157,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			879,000	500,000	500,000
A0124S	Differential Allowance			1,882,000	1,081,000	1,102,000
A0124X	Adhoc Relief Allowance 2023				1,655,000	1,757,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A01270	Others			1,270,000	318,000	1,164,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>139,000</u>	<u>147,000</u>
A01274	Medical Charges			80,000	80,000	88,000
A01289	Teaching Allowance			59,000	59,000	59,000
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>87,000</u>	<u>99,000</u>
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>99,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GBHS SAJAN WARI				17,316,000	9,694,000	15,754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0303	GBHS KARAM PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,769,000</u>	<u>17,647,300</u>	<u>20,807,000</u>
A011	TOTAL PAY		20	20	<u>14,769,000</u>	<u>11,185,000</u>	<u>13,006,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,720,000</u>	<u>3,360,000</u>	<u>3,591,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,720,000</u>	<u>3,360,000</u>	<u>3,591,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,351,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,360,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,369,000		2,772,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>8,049,000</u>	<u>7,825,000</u>	<u>9,415,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>8,044,000</u>	<u>7,822,000</u>	<u>9,412,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	449,000		525,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,615,000		3,060,000
D154	DRAWING TEACHER	(BPS-14)	1	1	449,000		525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,650,000		3,101,000
S053	SENIOR CLERK	(BPS-14)				7,822,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	475,000		556,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	412,000		482,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	994,000		1,163,000
A01152	Personal pay				5,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>5,000,000</u>	<u>6,462,300</u>	<u>7,801,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,912,000</u>	<u>6,356,300</u>	<u>7,695,000</u>
A01202	House Rent Allowance				485,000	436,000	436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0303	GBHS KARAM PUR					
A01203	Conveyance Allowance			519,000	551,000	551,000
A01207	Washing Allowance			2,000	300	2,000
A0120D	Integrated Allowance			5,000	3,000	3,000
A01217	Medical Allowance			304,000	243,000	243,000
A0124R	Ad-Hoc Relief Allowance-2022			751,000	741,000	741,000
A0124S	Differential Allowance			1,615,000	1,598,000	1,615,000
A0124X	Adhoc Relief Allowance 2023				2,476,000	2,628,000
A01270	Others			1,231,000	308,000	1,476,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>106,000</u>	<u>106,000</u>
A01289	Teaching Allowance			88,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>94,000</u>	<u>106,000</u>
A039	TOTAL GENERAL			<u>94,000</u>	<u>94,000</u>	<u>106,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		
GBHS KARAM PUR				19,863,000	17,741,300	20,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0304	GBHS BOOHARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,003,000</u>	<u>16,616,000</u>	<u>23,217,000</u>
A011	TOTAL PAY		39	38	<u>15,903,000</u>	<u>8,965,000</u>	<u>14,073,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,131,000</u>	<u>1,730,000</u>	<u>3,776,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,131,000</u>	<u>1,730,000</u>	<u>3,776,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,604,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,730,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,527,000		2,957,000
A011-2	TOTAL PAY OF OTHER STAFF		31	30	<u>8,772,000</u>	<u>7,235,000</u>	<u>10,297,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>30</u>	<u>8,772,000</u>	<u>7,202,000</u>	<u>10,264,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	242,000		283,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,639,000		1,918,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		226,000		264,000
D154	DRAWING TEACHER	(BPS-14)	1	1	163,000		191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,851,000		3,336,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	163,000		191,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	406,000		475,000
S053	SENIOR CLERK	(BPS-14)				7,202,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		274,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	406,000		475,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	322,000		377,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0304	GBHS BOOHARA						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,613,000		1,887,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>6,100,000</u>	<u>7,651,000</u>	<u>9,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,012,000</u>	<u>7,524,000</u>	<u>9,017,000</u>
A01202	House Rent Allowance				698,000	589,000	589,000
A01203	Conveyance Allowance				633,000	735,000	735,000
A01207	Washing Allowance				11,000	1,000	1,000
A0120D	Integrated Allowance				7,000	13,000	13,000
A01217	Medical Allowance				420,000	324,000	324,000
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124F	Adhoc Relief Allowance-2021					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				968,000	838,000	838,000
A0124S	Differential Allowance				2,087,000	1,833,000	1,856,000
A0124X	Adhoc Relief Allowance 2023					2,879,000	3,055,000
A01270	Others				1,188,000	297,000	1,605,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>127,000</u>	<u>127,000</u>
A01289	Teaching Allowance				88,000	127,000	127,000
A03	TOTAL OPERATING EXPENSES				<u>112,000</u>	<u>112,000</u>	<u>117,000</u>
A039	TOTAL GENERAL				<u>112,000</u>	<u>112,000</u>	<u>117,000</u>
A03901	Stationery				56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03906	Uniforms and Protective Clothing				25,000	25,000	26,000
A03942	Cost of Other Stores				9,000	9,000	10,000
A03970	Others				<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others				7,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0304	GBHS BOOHARA			
GBHS BOOHARA				
				22,115,000
				16,728,000
				23,334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0305	GBHS H.H. KATIYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,251,000</u>	<u>14,635,000</u>	<u>21,329,000</u>
A011	TOTAL PAY		20	20	<u>14,015,000</u>	<u>7,969,000</u>	<u>13,351,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,212,000</u>	<u>1,516,000</u>	<u>3,053,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,212,000</u>	<u>1,516,000</u>	<u>3,053,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,303,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,516,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,909,000		2,234,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>8,803,000</u>	<u>6,453,000</u>	<u>10,298,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>8,803,000</u>	<u>6,453,000</u>	<u>10,298,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	483,000		565,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,025,000		2,369,000
D154	DRAWING TEACHER	(BPS-14)	1	1	483,000		565,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,831,000		3,312,000
S053	SENIOR CLERK	(BPS-14)				6,453,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	472,000		552,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	444,000		519,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	357,000		418,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,708,000		1,998,000
A012	TOTAL ALLOWANCES				<u>5,236,000</u>	<u>6,666,000</u>	<u>7,978,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,130,000</u>	<u>6,544,000</u>	<u>7,856,000</u>
A01202	House Rent Allowance				527,000	522,000	522,000
A01203	Conveyance Allowance				610,000	587,000	587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0305	GBHS H.H. KATIYAR					
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			340,000	276,000	276,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			846,000	759,000	759,000
A0124S	Differential Allowance			1,814,000	1,655,000	1,674,000
A0124X	Adhoc Relief Allowance 2023				2,479,000	2,631,000
A01270	Others			982,000	246,000	1,401,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>	<u>122,000</u>	<u>122,000</u>
A01289	Teaching Allowance			106,000	122,000	122,000
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>100,000</u>	<u>113,000</u>
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>113,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>24,000</u>
1	Others			15,000		
GBHS H.H. KATIYAR				19,351,000	14,735,000	21,442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0306	GBHS GHULAMULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,498,000</u>	<u>28,933,300</u>	<u>33,831,000</u>
A011	TOTAL PAY		33	33	<u>25,501,000</u>	<u>15,963,000</u>	<u>18,194,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>18,934,000</u>	<u>6,549,000</u>	<u>10,512,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>18,934,000</u>	<u>6,549,000</u>	<u>10,512,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		10,649,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				6,549,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	8,285,000		9,693,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,567,000</u>	<u>9,414,000</u>	<u>7,682,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,567,000</u>	<u>9,414,000</u>	<u>7,682,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	196,000		229,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	981,000		1,148,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,026,000		1,200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,859,000		3,345,000
S053	SENIOR CLERK	(BPS-14)				9,414,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	191,000		223,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	249,000		291,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,065,000		1,246,000
A012	TOTAL ALLOWANCES				<u>9,997,000</u>	<u>12,970,300</u>	<u>15,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,823,000</u>	<u>12,772,300</u>	<u>15,439,000</u>
A01202	House Rent Allowance				1,186,000	1,025,000	1,025,000
A01203	Conveyance Allowance				946,000	995,000	995,000
A01207	Washing Allowance				3,000	300	3,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

TX0306 GBHS GHULAMULLAH

GBHS GHULAMULLAH	35,719,000	29,025,300	34,077,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0307	GBHS D.P.HOUSE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,957,000</u>	<u>29,830,000</u>	<u>34,280,000</u>
A011	TOTAL PAY		25	24	<u>22,366,000</u>	<u>16,764,000</u>	<u>18,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>13,691,000</u>	<u>5,901,000</u>	<u>8,499,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>13,691,000</u>	<u>5,901,000</u>	<u>8,499,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		7,127,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					5,901,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	6,564,000		7,680,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>8,675,000</u>	<u>10,863,000</u>	<u>10,353,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>8,639,000</u>	<u>10,617,000</u>	<u>10,107,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,201,000		1,405,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,446,000		1,692,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,244,000		1,455,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		2,587,000		3,027,000
S053	SENIOR CLERK (BPS-14)					10,617,000	
J053	JUNIOR CLERK (BPS-11)		1	1	249,000		291,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	398,000		466,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	194,000		227,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,320,000		1,544,000
A01152	Personal pay				36,000	246,000	246,000
A012	TOTAL ALLOWANCES				<u>10,591,000</u>	<u>13,066,000</u>	<u>15,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,444,000</u>	<u>12,932,000</u>	<u>15,294,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0307	GBHS D.P.HOUSE					
A01202	House Rent Allowance			1,249,000	894,000	894,000
A01203	Conveyance Allowance			819,000	835,000	835,000
A01207	Washing Allowance			10,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			538,000	465,000	465,000
A0124R	Ad-Hoc Relief Allowance-2022			1,836,000	1,616,000	1,633,000
A0124S	Differential Allowance			3,922,000	3,457,000	3,499,000
A0124X	Adhoc Relief Allowance 2023				5,135,000	5,450,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			2,062,000	516,000	2,504,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			147,000	134,000	134,000
A01289	Teaching Allowance			147,000	134,000	134,000
A03	TOTAL OPERATING EXPENSES			81,000	81,000	93,000
A039	TOTAL GENERAL			81,000	81,000	93,000
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	13,000
1	Others			5,000		
GBHS D.P.HOUSE				33,038,000	29,911,000	34,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0308	GBHSS - GHARO THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				68,000	
A012	TOTAL ALLOWANCES				68,000	
A012-1	TOTAL REGULAR ALLOWANCES				65,000	
A01203	Conveyance Allowance				8,000	
A0120D	Integrated Allowance				17,000	
A0121T	Adhoc Relief Allowance 2013				7,000	
A01224	Entertainment Allowance				3,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				3,000	
A01289	Teaching Allowance				2,000	
A01299	Others				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				2,400,000	
A052	TOTAL GRANTS-DOMESTIC				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHSS - GHARO THATTA					2,468,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0309	GBHS FILTER PLANT GHARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,607,000</u>	<u>18,268,183</u>	<u>24,441,000</u>
A011	TOTAL PAY		26	25	<u>17,075,000</u>	<u>10,524,528</u>	<u>15,088,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>9,331,000</u>	<u>6,683,000</u>	<u>6,044,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>9,064,000</u>	<u>6,549,000</u>	<u>5,777,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,826,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				6,549,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,238,000		4,958,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		19	18	<u>7,744,000</u>	<u>3,841,528</u>	<u>9,044,000</u>
A01151	Total Basic Pay Other Staff		19	18	<u>7,718,000</u>	<u>3,828,528</u>	<u>9,031,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	262,000		307,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,281,000		1,499,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		322,000		377,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,268,000		3,824,000
S053	SENIOR CLERK	(BPS-14)				3,828,528	
J053	JUNIOR CLERK	(BPS-11)	1	1	278,000		325,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	254,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	359,000		420,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,694,000		1,982,000
A01152	Personal pay				26,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>5,532,000</u>	<u>7,743,655</u>	<u>9,353,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0309 GBHS FILTER PLANT GHARO							
A012-1	TOTAL REGULAR ALLOWANCES				5,428,000	7,648,655	9,258,000
A01202	House Rent Allowance			983,000	677,000	677,000	
A01203	Conveyance Allowance			584,000	602,000	602,000	
A01207	Washing Allowance			2,000	13,000	13,000	
A0120D	Integrated Allowance			3,000	4,000	4,000	
A0120Q	Fixed Daily Allowance				3,000		
A01217	Medical Allowance			399,000	330,655	331,000	
A01238	Charge Allowance			3,000	2,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022			748,000	905,000	905,000	
A0124S	Differential Allowance			1,595,000	2,021,000	2,043,000	
A0124X	Adhoc Relief Allowance 2023				2,811,000	2,984,000	
A01253	Science Teaching Allowance			4,000	3,000	3,000	
A01270	Others			1,107,000	277,000	1,694,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				104,000	95,000	95,000
A01289	Teaching Allowance			104,000	95,000	95,000	
A03	TOTAL OPERATING EXPENSES				86,000	86,000	98,000
A039	TOTAL GENERAL				86,000	86,000	98,000
A03901	Stationery			29,000	29,000	30,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000	
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000	
A03942	Cost of Other Stores			8,000	8,000	9,000	
A03970	Others			13,000	13,000	22,000	
1	Others			13,000			
GBHS FILTER PLANT GHARO					22,693,000	18,354,183	24,539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0310	GBHS GUJJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,071,000</u>	<u>32,941,000</u>	<u>42,023,000</u>
A011	TOTAL PAY		37	37	<u>21,117,000</u>	<u>18,099,000</u>	<u>24,762,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>12,967,000</u>	<u>6,748,000</u>	<u>15,168,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>12,945,000</u>	<u>6,347,000</u>	<u>15,146,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,311,000		6,214,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				6,347,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	6,753,000		7,901,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	481,000		563,000
A01102	Personal pay				22,000	401,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>8,150,000</u>	<u>11,351,000</u>	<u>9,594,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>8,150,000</u>	<u>11,292,000</u>	<u>9,535,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	244,000		285,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,267,000		1,482,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,035,000		4,721,000
S053	SENIOR CLERK	(BPS-14)				11,292,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		255,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	533,000		624,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	1,671,000		1,955,000
A01152	Personal pay					59,000	59,000
A012	TOTAL ALLOWANCES				<u>9,954,000</u>	<u>14,842,000</u>	<u>17,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,805,000</u>	<u>14,615,000</u>	<u>17,034,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0310	GBHS GUJJO					
A01202	House Rent Allowance			980,000	1,168,000	1,168,000
A01203	Conveyance Allowance			937,000	1,264,000	1,264,000
A01207	Washing Allowance			10,000	5,000	5,000
A0120D	Integrated Allowance			18,000	92,000	92,000
A01217	Medical Allowance			499,000	646,000	646,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,726,000	1,744,000	1,763,000
A0124S	Differential Allowance			3,707,000	3,787,000	3,828,000
A0124X	Adhoc Relief Allowance 2023				5,424,000	5,757,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,923,000	481,000	2,507,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>227,000</u>	<u>227,000</u>
A01289	Teaching Allowance			149,000	227,000	227,000
A03	TOTAL OPERATING EXPENSES			<u>328,000</u>	<u>150,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>178,000</u>		<u>196,000</u>
A03303	Electricity			178,000		196,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>109,000</u>	<u>122,000</u>
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03906	Uniforms and Protective Clothing	25,000	25,000	26,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others	5,000		

GBHS GUJJO	31,399,000	33,091,000	42,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0311	GBHS DHABEJI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,642,000</u>	<u>27,865,000</u>	<u>31,016,000</u>
A011	TOTAL PAY		22	22	<u>21,137,000</u>	<u>15,677,000</u>	<u>16,839,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>12,860,000</u>	<u>8,600,000</u>	<u>7,156,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>12,593,000</u>	<u>8,146,000</u>	<u>6,889,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		7,405,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				8,146,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,188,000		6,070,000
A01102	Personal pay				267,000	454,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>8,277,000</u>	<u>7,077,000</u>	<u>9,683,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>8,277,000</u>	<u>7,077,000</u>	<u>9,683,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,144,000		1,338,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,490,000		1,743,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,189,000		1,391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,413,000		2,823,000
S053	SENIOR CLERK	(BPS-14)				7,077,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	254,000		297,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	409,000		479,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	431,000		504,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	947,000		1,108,000
A012	TOTAL ALLOWANCES				<u>10,505,000</u>	<u>12,188,000</u>	<u>14,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,367,000</u>	<u>12,054,000</u>	<u>14,043,000</u>
A01202	House Rent Allowance				1,271,000	899,000	899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0311	GBHS DHABEJI TOWN					
A01203	Conveyance Allowance			868,000	852,000	852,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			518,000	470,000	470,000
A0122M	Adhoc Relief Allowance 2016				7,000	
A0122Y	Ad-hoc Relief Allowance 2017				10,000	
A01233	Unattractive Area Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,905,000	1,501,000	1,517,000
A0124S	Differential Allowance			4,044,000	3,217,000	3,261,000
A0124X	Adhoc Relief Allowance 2023				4,622,000	4,905,000
A01270	Others			1,729,000	432,000	2,105,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>138,000</u>	<u>134,000</u>	<u>134,000</u>
A01289	Teaching Allowance			138,000	134,000	134,000
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>83,000</u>	<u>95,000</u>
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>95,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GBHS DHABEJI TOWN				31,725,000	27,948,000	31,111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0320 GBHS THATTA							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,822,000</u>	<u>103,623,000</u>	<u>139,913,000</u>
A011	TOTAL PAY		103	96	<u>61,919,000</u>	<u>57,173,000</u>	<u>86,220,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	36	<u>34,992,000</u>	<u>25,643,000</u>	<u>47,684,000</u>
A01101	Total Basic Pay Of Officer		38	36	<u>34,992,000</u>	<u>25,643,000</u>	<u>47,684,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,943,000		7,810,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	4,369,000		4,914,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,007,000		3,382,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		180,000		
A119	ASSISTANT	(BPS-16)	1	1	3,126,000	25,643,000	3,516,000
B093	BIOLOGY TEACHER	(BPS-16)	1		1,737,000		1,953,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	230,000		259,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	13,483,000		22,906,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,124,000		1,264,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		193,000		218,000
A011-2	TOTAL PAY OF OTHER STAFF		65	60	<u>26,927,000</u>	<u>31,530,000</u>	<u>38,536,000</u>
A01151	Total Basic Pay Other Staff		65	60	<u>26,922,000</u>	<u>31,483,000</u>	<u>38,489,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	5,423,000		6,100,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	983,000		1,105,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,246,000		1,402,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		312,000		351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0320	GBHS THATTA						
D154	DRAWING TEACHER	(BPS-14)	1	1	1,383,000		1,555,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	8,783,000		19,236,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	5	5	1,500,000		1,687,000
	14						
S053	SENIOR CLERK	(BPS-14)				31,483,000	
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	307,000		345,000
C146	COMPUTER OPERATOR	(BPS-12)	1		323,000		
P027	PESH IMAM / QURAN TEACHER	(BPS-12)	1		184,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	265,000		298,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,718,000		1,932,000
B008	BAND MASTER	(BPS-05)	1		233,000		
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	651,000		733,000
C167	COOK	(BPS-02)	6	6	1,304,000		1,467,000
H007	HAMAL	(BPS-02)	1		281,000		
C089	CHOWKIDAR	(BPS-01)	1	1	184,000		206,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		215,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,469,000		1,653,000
A01152	Personal pay				5,000	47,000	47,000
A012	TOTAL ALLOWANCES				<u>29,903,000</u>	<u>46,450,000</u>	<u>53,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,373,000</u>	<u>45,725,000</u>	<u>52,968,000</u>
A01202	House Rent Allowance				3,117,000	3,874,000	3,916,000
A01203	Conveyance Allowance				2,926,000	3,957,000	4,000,000
A01207	Washing Allowance				15,000	2,000	15,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,485,000	1,928,000	1,949,000
A0121T	Adhoc Relief Allowance 2013					8,000	
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				25,000	9,000	25,000
A0122C	Adhoc Relief Allowance - 2015					6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

TX0320 GBHS THATTA

A0122M	Adhoc Relief Allowance 2016		11,000	
A0122Y	Ad-hoc Relief Allowance 2017		32,000	
A01238	Charge Allowance	4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		41,000	
A0123P	Ad-hoc Relief A 2019		32,000	
A0123X	Adhoc Relief Allowance-2020		41,000	
A0124F	Adhoc Relief Allowance-2021		31,000	
A0124R	Ad-Hoc Relief Allowance-2022	5,220,000	5,394,000	5,452,000
A0124S	Differential Allowance	11,190,000	11,673,000	11,799,000
A0124X	Adhoc Relief Allowance 2023		17,303,000	18,364,000
A01253	Science Teaching Allowance	10,000	10,000	10,000
A01270	Others	5,358,000	1,340,000	7,405,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>530,000</u>	<u>725,000</u>	<u>725,000</u>
A01289	Teaching Allowance	530,000	725,000	725,000
A03	TOTAL OPERATING EXPENSES	<u>592,000</u>	<u>282,000</u>	<u>639,000</u>
A032	TOTAL COMMUNICATIONS	<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03202	Telephone and Trunk call	17,000	17,000	18,000
A033	TOTAL UTILITIES	<u>310,000</u>		<u>341,000</u>
A03303	Electricity	310,000		341,000
A039	TOTAL GENERAL	<u>265,000</u>	<u>265,000</u>	<u>280,000</u>
A03901	Stationery	119,000	119,000	125,000
A03903	Conference/Seminars/Workshops/Sympo	21,000	21,000	21,000
A03905	Newspapers Periodicals and Books	13,000	13,000	14,000
A03906	Uniforms and Protective Clothing	25,000	25,000	26,000
A03942	Cost of Other Stores	37,000	37,000	41,000
A03970	Others	<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
1	Others	50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0320	GBHS THATTA			
GBHS THATTA				
				92,414,000
				103,905,000
				140,552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0321	GBHS GUL MANDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,063,000</u>	<u>19,411,000</u>	<u>24,406,000</u>
A011	TOTAL PAY		25	25	<u>14,614,000</u>	<u>10,539,000</u>	<u>14,060,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,778,000</u>	<u>1,629,000</u>	<u>4,859,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,778,000</u>	<u>1,629,000</u>	<u>4,859,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,325,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,629,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,453,000		4,040,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>7,836,000</u>	<u>8,910,000</u>	<u>9,201,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>7,836,000</u>	<u>8,878,000</u>	<u>9,169,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,695,000		1,983,000
D154	DRAWING TEACHER	(BPS-14)	1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,035,000		3,551,000
S053	SENIOR CLERK	(BPS-14)				8,878,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		380,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	268,000		314,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,156,000		2,523,000
A01152	Personal pay					32,000	32,000
A012	TOTAL ALLOWANCES				<u>5,449,000</u>	<u>8,872,000</u>	<u>10,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,301,000</u>	<u>8,627,000</u>	<u>10,101,000</u>
A01202	House Rent Allowance				608,000	741,000	741,000
A01203	Conveyance Allowance				751,000	962,000	962,000
A01207	Washing Allowance				14,000	1,000	1,000
A0120D	Integrated Allowance				10,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01217	Medical Allowance	421,000	436,000	436,000
A0121A	Ad - hoc Allowance - 2011		1,000	
A0121T	Adhoc Relief Allowance 2013		3,000	
A0121Z	Adhoc Relief Allowance - 2014		4,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	
A0122M	Adhoc Relief Allowance 2016		8,000	
A0122Y	Ad-hoc Relief Allowance 2017		10,000	
A0123G	Ad-hoc Relief Allowance-2018		10,000	
A0123P	Ad-hoc Relief A 2019		14,000	
A0123X	Adhoc Relief Allowance-2020		19,000	
A0124F	Adhoc Relief Allowance-2021		9,000	
A0124R	Ad-Hoc Relief Allowance-2022	761,000	1,000,000	1,000,000
A0124S	Differential Allowance	1,643,000	2,196,000	2,220,000
A0124X	Adhoc Relief Allowance 2023		2,918,000	3,097,000
A01270	Others	1,093,000	273,000	1,625,000

A01289	Teaching Allowance	148,000	245,000	245,000

A039	TOTAL GENERAL	<u>117,000</u>	<u>117,000</u>	<u>122,000</u>

A03901	Stationery	59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo	14,000	14,000	14,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03906	Uniforms and Protective Clothing	25,000	25,000	26,000
A03942	Cost of Other Stores	9,000	9,000	10,000
A03970	Others	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others	8,000		

GBHS GUL MANDA	20,180,000	19,528,000	24,528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0322	GBHS MAL MARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,796,000</u>	<u>19,883,000</u>	<u>23,731,000</u>
A011	TOTAL PAY		25	24	<u>13,365,000</u>	<u>10,984,000</u>	<u>13,420,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,814,000</u>	<u>4,822,000</u>	<u>2,172,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,814,000</u>	<u>4,421,000</u>	<u>1,771,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,000,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,421,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	814,000		952,000
A01102	Personal pay					401,000	401,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>9,551,000</u>	<u>6,162,000</u>	<u>11,248,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>9,537,000</u>	<u>6,072,000</u>	<u>11,158,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		585,000		684,000
D154	DRAWING TEACHER	(BPS-14)	1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,237,000		3,787,000
S053	SENIOR CLERK	(BPS-14)	1	1	317,000	6,072,000	371,000
J053	JUNIOR CLERK	(BPS-11)	1	1	464,000		543,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	923,000		1,080,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	709,000		830,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		223,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,754,000		3,222,000
A01152	Personal pay				14,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>6,431,000</u>	<u>8,899,000</u>	<u>10,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,306,000</u>	<u>8,793,000</u>	<u>10,205,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0322	GBHS MAL MARI					
A01202	House Rent Allowance			568,000	561,000	561,000
A01203	Conveyance Allowance			671,000	699,000	699,000
A01207	Washing Allowance			16,000	5,000	5,000
A0120D	Integrated Allowance			36,000	35,000	35,000
A01217	Medical Allowance			374,000	375,000	375,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,152,000	1,060,000	1,060,000
A0124S	Differential Allowance			2,505,000	2,321,000	2,348,000
A0124X	Adhoc Relief Allowance 2023				3,488,000	3,701,000
A01270	Others			982,000	246,000	1,418,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			125,000	106,000	106,000
A01289	Teaching Allowance			125,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES			82,000	82,000	93,000
A032	TOTAL COMMUNICATIONS			1,000	1,000	1,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			81,000	81,000	92,000
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			9,000	9,000	17,000
1	Others			9,000		
GBHS MAL MARI				19,878,000	19,965,000	23,824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0323	GBHS FAQIR JO GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,514,000</u>	<u>22,788,000</u>	<u>24,486,000</u>
A011	TOTAL PAY		20	20	<u>13,831,000</u>	<u>12,648,000</u>	<u>12,837,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,136,000</u>	<u>7,413,000</u>	<u>3,834,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,136,000</u>	<u>7,413,000</u>	<u>3,834,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,559,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,413,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,577,000		3,015,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>7,695,000</u>	<u>5,235,000</u>	<u>9,003,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>7,695,000</u>	<u>5,235,000</u>	<u>9,003,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	491,000		574,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,259,000		2,643,000
D154	DRAWING TEACHER	(BPS-14)	1	1	401,000		469,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,868,000		2,186,000
S053	SENIOR CLERK	(BPS-14)				5,235,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	386,000		452,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	425,000		497,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	718,000		840,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,147,000		1,342,000
A012	TOTAL ALLOWANCES				<u>7,683,000</u>	<u>10,140,000</u>	<u>11,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,547,000</u>	<u>10,015,000</u>	<u>11,524,000</u>
A01202	House Rent Allowance				850,000	869,000	869,000
A01203	Conveyance Allowance				743,000	801,000	801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0323	GBHS FAQIR JO GOTH					
A01207	Washing Allowance			6,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			376,000	403,000	403,000
A0124R	Ad-Hoc Relief Allowance-2022			1,381,000	1,205,000	1,205,000
A0124S	Differential Allowance			2,962,000	2,607,000	2,639,000
A0124X	Adhoc Relief Allowance 2023				3,810,000	4,044,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,220,000	305,000	1,548,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance			136,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>107,000</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GBHS FAQIR JO GOTH				21,621,000	22,895,000	24,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0324	GBHS AKHUND BARADIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,734,000</u>	<u>106,772,000</u>	<u>94,380,000</u>
A011	TOTAL PAY		113	113	<u>33,166,000</u>	<u>58,315,000</u>	<u>39,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>9,651,000</u>	<u>12,642,000</u>	<u>12,097,000</u>
A01101	Total Basic Pay Of Officer		13	14	<u>9,572,000</u>	<u>12,602,000</u>	<u>12,018,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,348,000		3,917,000
H100	HEAD MASTER	(BPS-17)		1			819,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,474,000		1,725,000
A119	ASSISTANT	(BPS-16)				12,602,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	234,000		274,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,038,000		3,554,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,478,000		1,729,000
A01102	Personal pay				79,000	40,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF		100	99	<u>23,515,000</u>	<u>45,673,000</u>	<u>27,607,000</u>
A01151	Total Basic Pay Other Staff		100	99	<u>23,510,000</u>	<u>45,571,000</u>	<u>27,505,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	730,000		854,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	949,000		1,110,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		478,000		559,000
D154	DRAWING TEACHER	(BPS-14)	2	2	944,000		1,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)25		25	7,199,000		8,423,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	121,000		142,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	3,600,000		4,212,000
S053	SENIOR CLERK	(BPS-14)	1	1	196,000	45,571,000	229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0324	GBHS AKHUND BARADIA						
J053	JUNIOR CLERK	(BPS-11)	1	1	208,000		243,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	5,591,000		6,541,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	341,000		399,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	297,000		347,000
C089	CHOWKIDAR	(BPS-01)	1	1	121,000		142,000
N003	NAIB QASID	(BPS-01)	9	9	1,094,000		1,280,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,459,000		1,707,000
A01152	Personal pay				5,000	102,000	102,000
A012	TOTAL ALLOWANCES				<u>26,568,000</u>	<u>48,457,000</u>	<u>54,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,996,000</u>	<u>47,611,000</u>	<u>53,830,000</u>
A01202	House Rent Allowance				2,586,000	3,898,000	3,940,000
A01203	Conveyance Allowance				3,078,000	4,871,000	4,923,000
A01207	Washing Allowance				15,000	8,000	8,000
A0120D	Integrated Allowance				90,000	90,000	90,000
A01217	Medical Allowance				609,000	2,244,000	2,262,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A0122C	Adhoc Relief Allowance - 2015					7,000	
A0122M	Adhoc Relief Allowance 2016					16,000	
A0122Y	Ad-hoc Relief Allowance 2017					28,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					28,000	
A0123P	Ad-hoc Relief A 2019					29,000	
A0123X	Adhoc Relief Allowance-2020					29,000	
A0124F	Adhoc Relief Allowance-2021					39,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,748,000	5,602,000	5,662,000
A0124S	Differential Allowance				10,282,000	12,197,000	12,329,000
A0124X	Adhoc Relief Allowance 2023					17,371,000	18,437,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,583,000	1,146,000	6,174,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>572,000</u>	<u>846,000</u>	<u>846,000</u>
A01289	Teaching Allowance				572,000	846,000	846,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0324	GBHS AKHUND BARADIA					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>131,000</u>	<u>144,000</u>
A039	TOTAL GENERAL			<u>131,000</u>	<u>131,000</u>	<u>144,000</u>
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		
GBHS AKHUND BARADIA				59,865,000	106,903,000	94,524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0325	GBHS MAKLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,192,000</u>	<u>83,294,000</u>	<u>101,490,000</u>
A011	TOTAL PAY		80	80	<u>48,703,000</u>	<u>45,801,000</u>	<u>57,780,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>30,016,000</u>	<u>14,180,000</u>	<u>35,924,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>29,934,000</u>	<u>14,054,000</u>	<u>35,842,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	5,587,000		6,537,000
H100	HEAD MASTER (BPS-17)			1			819,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		702,000
S236	SUPERINTENDENT (BPS-17)		1	1	5,359,000		6,270,000
A119	ASSISTANT (BPS-16)					14,054,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	3,356,000		3,927,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	11,231,000		13,140,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	2,812,000		3,290,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	989,000		1,157,000
A01102	Personal pay				82,000	126,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		54	53	<u>18,687,000</u>	<u>31,621,000</u>	<u>21,856,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>53</u>	<u>18,677,000</u>	<u>31,616,000</u>	<u>21,851,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,248,000		1,460,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,387,000		1,623,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		297,000		347,000
D154	DRAWING TEACHER (BPS-14)		1	1	301,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17		17	6,558,000		7,673,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,053,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0325	GBHS MAKLI						
S053	SENIOR CLERK	(BPS-14)				31,616,000	
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	301,000		352,000
J053	JUNIOR CLERK	(BPS-11)	2	2	614,000		718,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,353,000		3,923,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	217,000		254,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	936,000		1,095,000
N003	NAIB QASID	(BPS-01)	1	1	187,000		219,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,196,000		2,569,000
A01152	Personal pay				10,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>23,489,000</u>	<u>37,493,000</u>	<u>43,710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,051,000</u>	<u>36,874,000</u>	<u>43,091,000</u>
A01202	House Rent Allowance				2,122,000	2,788,000	2,818,000
A01203	Conveyance Allowance				2,507,000	3,366,000	3,402,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				7,000	19,000	19,000
A01217	Medical Allowance				1,060,000	1,469,000	1,469,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,936,000	4,429,000	4,477,000
A0124S	Differential Allowance				8,435,000	9,392,000	9,494,000
A0124X	Adhoc Relief Allowance 2023					14,155,000	15,023,000
A01253	Science Teaching Allowance				7,000	5,000	5,000
A01270	Others				4,966,000	1,242,000	6,375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>438,000</u>	<u>619,000</u>	<u>619,000</u>
A01289	Teaching Allowance				438,000	619,000	619,000
A03	TOTAL OPERATING EXPENSES				<u>200,000</u>	<u>200,000</u>	<u>209,000</u>
A039	TOTAL GENERAL				<u>200,000</u>	<u>200,000</u>	<u>209,000</u>
A03901	Stationery				105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0325	GBHS MAKLI					
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others			25,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
GBHS MAKLI				72,392,000	87,394,000	101,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0326	GBHS SHEIKH SOOMAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,729,000</u>	<u>17,174,000</u>	<u>25,371,000</u>
A011	TOTAL PAY		26	26	<u>15,171,000</u>	<u>9,316,000</u>	<u>16,259,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,146,000</u>	<u>2,429,000</u>	<u>4,469,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,146,000</u>	<u>2,071,000</u>	<u>4,111,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,332,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,071,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,814,000		3,292,000
A01102	Personal pay					358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>10,025,000</u>	<u>6,887,000</u>	<u>11,790,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>10,025,000</u>	<u>6,827,000</u>	<u>11,730,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,746,000		5,553,000
S053	SENIOR CLERK	(BPS-14)				6,827,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	821,000		961,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,197,000		1,400,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,904,000		3,398,000
A01152	Personal pay					60,000	60,000
A012	TOTAL ALLOWANCES				<u>6,558,000</u>	<u>7,858,000</u>	<u>9,112,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,413,000</u>	<u>7,536,000</u>	<u>8,990,000</u>
A01202	House Rent Allowance				558,000	506,000	506,000
A01203	Conveyance Allowance				685,000	654,000	654,000
A01207	Washing Allowance				9,000	1,000	1,000
A0120D	Integrated Allowance				13,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0326	GBHS SHEIKH SOOMAR					
A01217	Medical Allowance			387,000	319,000	319,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,151,000	893,000	893,000
A0124S	Differential Allowance			2,466,000	1,928,000	1,954,000
A0124X	Adhoc Relief Allowance 2023				2,924,000	3,103,000
A01270	Others			1,142,000	286,000	1,535,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>322,000</u>	<u>122,000</u>
A01274	Medical Charges				200,000	
A01289	Teaching Allowance			145,000	122,000	122,000
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>101,000</u>	<u>255,000</u>
A033	TOTAL UTILITIES			<u>129,000</u>		<u>142,000</u>
A03303	Electricity			129,000		142,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	<u>113,000</u>
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GBHS SHEIKH SOOMAR				21,959,000	17,275,000	25,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0327	GBHS SONDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,594,000</u>	<u>24,812,300</u>	<u>37,701,000</u>
A011	TOTAL PAY		32	30	<u>20,941,000</u>	<u>13,657,000</u>	<u>24,504,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	9	<u>10,760,000</u>	<u>6,177,000</u>	<u>12,568,000</u>
A01101	Total Basic Pay Of Officer		10	9	<u>10,637,000</u>	<u>6,156,000</u>	<u>12,445,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	5,038,000		5,894,000
A119	ASSISTANT (BPS-16)					6,156,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,656,000		5,448,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		943,000		1,103,000
A01102	Personal pay				123,000	21,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>10,181,000</u>	<u>7,480,000</u>	<u>11,936,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>10,158,000</u>	<u>7,429,000</u>	<u>11,885,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	842,000		985,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		519,000		607,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		4,788,000		5,602,000
S053	SENIOR CLERK (BPS-14)					7,429,000	
J053	JUNIOR CLERK (BPS-11)		1	1	569,000		666,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	331,000		387,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	3,109,000		3,638,000
A01152	Personal pay				23,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>7,653,000</u>	<u>11,155,300</u>	<u>13,197,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,461,000</u>	<u>10,928,300</u>	<u>12,970,000</u>
A01202	House Rent Allowance				798,000	910,000	910,000
A01203	Conveyance Allowance				881,000	1,032,000	1,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0327	GBHS SONDA					
A01207	Washing Allowance			11,000	1,300	1,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			521,000	506,000	506,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,236,000	1,289,000	1,289,000
A0124S	Differential Allowance			2,641,000	2,855,000	2,886,000
A0124X	Adhoc Relief Allowance 2023				3,970,000	4,214,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			1,354,000	339,000	2,106,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>192,000</u>	<u>227,000</u>	<u>227,000</u>
A01289	Teaching Allowance			192,000	227,000	227,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>94,000</u>	<u>443,000</u>
A033	TOTAL UTILITIES			<u>77,000</u>		<u>85,000</u>
A03303	Electricity			77,000		85,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>94,000</u>	<u>106,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>13,000</u>
1	Others			5,000		
GBHS SONDA				28,765,000	24,906,300	38,144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0328	GBHS ONGAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,859,000</u>	<u>26,420,000</u>	<u>25,916,000</u>
A011	TOTAL PAY		30	30	<u>12,672,000</u>	<u>14,565,000</u>	<u>12,568,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,815,000</u>	<u>6,613,000</u>	<u>3,376,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,815,000</u>	<u>6,511,000</u>	<u>3,274,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,717,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				6,511,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,098,000		2,455,000
A01102	Personal pay					102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>7,857,000</u>	<u>7,952,000</u>	<u>9,192,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>7,857,000</u>	<u>7,952,000</u>	<u>9,192,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	314,000		367,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,309,000		1,532,000
D154	DRAWING TEACHER	(BPS-14)	1	1	314,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,441,000		1,686,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				7,952,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	454,000		531,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,104,000		1,292,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	307,000		359,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		282,000
N003	NAIB QASID	(BPS-01)	1	1	184,000		215,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,589,000		1,859,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0328	GBHS ONGAR					
A012	TOTAL ALLOWANCES			<u>7,187,000</u>	<u>11,855,000</u>	<u>13,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,087,000</u>	<u>11,682,000</u>	<u>13,175,000</u>
A01202	House Rent Allowance			676,000	977,000	977,000
A01203	Conveyance Allowance			811,000	1,159,000	1,159,000
A01207	Washing Allowance			14,000	10,000	10,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			383,000	583,000	583,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,239,000	1,384,000	1,384,000
A0124S	Differential Allowance			2,676,000	3,031,000	3,064,000
A0124X	Adhoc Relief Allowance 2023				4,192,000	4,450,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,268,000	317,000	1,519,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>173,000</u>	<u>173,000</u>
A01289	Teaching Allowance			100,000	173,000	173,000
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>91,000</u>	<u>103,000</u>
A039	TOTAL GENERAL			<u>91,000</u>	<u>91,000</u>	<u>103,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
1	Others			6,000		
GBHS ONGAR				19,950,000	26,511,000	26,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

1,000
5,000

6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0331	GBHS AGHEEMANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,539,000</u>	<u>19,840,000</u>	<u>23,215,000</u>
A011	TOTAL PAY		22	22	<u>12,502,000</u>	<u>10,757,000</u>	<u>12,946,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,328,000</u>	<u>646,000</u>	<u>2,218,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,328,000</u>	<u>646,000</u>	<u>2,218,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,132,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				646,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,196,000		1,399,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>9,174,000</u>	<u>10,111,000</u>	<u>10,728,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>9,111,000</u>	<u>10,043,000</u>	<u>10,660,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,623,000		5,409,000
S053	SENIOR CLERK	(BPS-14)				10,043,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	496,000		580,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	616,000		721,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,376,000		3,950,000
A01152	Personal pay				63,000	68,000	68,000
A012	TOTAL ALLOWANCES				<u>6,037,000</u>	<u>9,083,000</u>	<u>10,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,916,000</u>	<u>8,784,000</u>	<u>10,109,000</u>
A01202	House Rent Allowance				534,000	693,000	693,000
A01203	Conveyance Allowance				656,000	900,000	900,000
A01207	Washing Allowance				14,000	4,000	4,000
A0120D	Integrated Allowance				17,000	24,000	24,000
A01217	Medical Allowance				362,000	407,000	407,000
A01238	Charge Allowance				3,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

TX0331 GBHS AGHEEMANI

GBHS AGHEEMANI	18,621,000	19,922,000	23,309,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0341	GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,394,000</u>	<u>1,651,000</u>	<u>3,282,000</u>
A011	TOTAL PAY		10	9	<u>2,442,000</u>	<u>1,019,000</u>	<u>2,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	3	<u>750,000</u>	<u>375,000</u>	<u>452,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>3</u>	<u>750,000</u>	<u>375,000</u>	<u>452,000</u>
H100	HEAD MASTER (BPS-17)		1		364,000		
A119	ASSISTANT (BPS-16)					375,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	386,000		452,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,692,000</u>	<u>644,000</u>	<u>1,979,000</u>
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>6</u>	<u>1,692,000</u>	<u>644,000</u>	<u>1,979,000</u>
S332	SINDHI LANGUAGE TEACHER (BPS-15)		1	1	367,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	588,000		688,000
S053	SENIOR CLERK (BPS-14)					644,000	
W052	WORK SHOP INSTRUCTOR (BPS-14)		1	1	367,000		429,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	192,000		225,000
N003	NAIB QASID (BPS-01)		1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>952,000</u>	<u>632,000</u>	<u>851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>952,000</u>	<u>619,000</u>	<u>838,000</u>
A01202	House Rent Allowance				200,000	34,000	34,000
A01203	Conveyance Allowance				200,000	63,000	63,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				200,000	19,000	19,000
A01224	Entertainment Allowance				200,000	100,000	100,000
A01233	Unattractive Area Allowance					19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022					39,000	39,000
A0124S	Differential Allowance					83,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0341	GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT					
A0124X	Adhoc Relief Allowance 2023				222,000	233,000
A01270	Others			144,000	36,000	244,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance				13,000	13,000
GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT				3,394,000	1,651,000	3,282,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>104,100,000</u>	<u>80,052,000</u>	
A011	TOTAL PAY		58	<u>72,488,000</u>	<u>43,822,000</u>	
A011-1	TOTAL PAY OF OFFICERS		21	<u>50,377,000</u>	<u>14,645,000</u>	
A01101	Total Basic Pay Of Officer		21	<u>50,377,000</u>	<u>14,645,000</u>	
S998	SENIOR HEAD MASTER	(BPS-19)	1	8,534,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2	12,348,000		
A119	ASSISTANT	(BPS-16)			14,645,000	
B093	BIOLOGY TEACHER	(BPS-16)	1	4,436,000		
C258	COMPUTER TEACHER	(BPS-16)	1	4,073,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	16,745,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	4,241,000		
A011-2	TOTAL PAY OF OTHER STAFF		37	<u>22,111,000</u>	<u>29,177,000</u>	
A01151	Total Basic Pay Other Staff		37	<u>22,077,000</u>	<u>29,127,000</u>	
C298	COMMERCE TEACHER	(BPS-15)	1	6,504,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	225,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4,232,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1	225,000		
D154	DRAWING TEACHER	(BPS-14)	2	1,015,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 18		7,564,000		
S053	SENIOR CLERK	(BPS-14)			29,127,000	
J053	JUNIOR CLERK	(BPS-11)	1	205,000		
L119	LABORATORY INCHARGE	(BPS-07)	1	212,000		
B008	BAND MASTER	(BPS-05)	1	183,000		
L011	LABORATORY ATTENDANT	(BPS-03)	3	748,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI					
C089	CHOWKIDAR	(BPS-01)	1	247,000		
M022	MALHI	(BPS-01)	1	247,000		
N003	NAIB QASID	(BPS-01)	1	265,000		
S008	SANITARY WORKER	(BPS-01)	1	205,000		
A01152	Personal pay			34,000	50,000	
A012	TOTAL ALLOWANCES			<u>31,612,000</u>	<u>36,230,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,092,000</u>	<u>35,808,000</u>	
A01202	House Rent Allowance			3,010,000	2,555,000	
A01203	Conveyance Allowance			2,906,000	2,778,000	
A01207	Washing Allowance			5,000	4,000	
A0120D	Integrated Allowance			8,000	11,000	
A01217	Medical Allowance			1,747,000	1,450,000	
A0121T	Adhoc Relief Allowance 2013				1,000	
A01224	Entertainment Allowance			6,000	3,000	
A01226	Computer Allowance			28,000	7,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				250,000	
A0122Y	Ad-hoc Relief Allowance 2017				12,000	
A01238	Charge Allowance			3,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				20,000	
A0123P	Ad-hoc Relief A 2019				17,000	
A0123X	Adhoc Relief Allowance-2020				8,000	
A01244	Adhoc Relief				12,000	
A0124F	Adhoc Relief Allowance-2021				15,000	
A0124R	Ad-Hoc Relief Allowance-2022			5,034,000	4,182,000	
A0124S	Differential Allowance			10,724,000	9,014,000	
A0124X	Adhoc Relief Allowance 2023				13,547,000	
A01253	Science Teaching Allowance			23,000	13,000	
A01270	Others			7,598,000	1,900,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>520,000</u>	<u>422,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI					
A01289	Teaching Allowance			509,000	419,000	
A01299	Others			11,000	3,000	
A03	TOTAL OPERATING EXPENSES			<u>477,000</u>	<u>370,000</u>	
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and Trunk call			38,000	38,000	
A033	TOTAL UTILITIES			<u>118,000</u>	<u>11,000</u>	
A03301	Gas			11,000	11,000	
A03303	Electricity			107,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,000</u>	<u>1,000</u>	
A03808	Conveyance Charges			1,000	1,000	
A039	TOTAL GENERAL			<u>319,000</u>	<u>319,000</u>	
A03901	Stationery			83,000	83,000	
A03902	Printing and Publication			20,000	20,000	
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	
A03905	Newspapers Periodicals and Books			38,000	38,000	
A03906	Uniforms and Protective Clothing			24,000	24,000	
A03942	Cost of Other Stores			15,000	15,000	
A03970	Others			<u>105,000</u>	<u>105,000</u>	
1	Others			105,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>131,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>46,000</u>	<u>46,000</u>	
A13101	Machinery and Equipment			46,000	46,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI					
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	
A13201	Furniture and Fixture			85,000	85,000	
H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI				104,708,000	80,553,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0191	GHS BAZAR LUND GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,037,000</u>	<u>41,639,000</u>	<u>53,508,000</u>
A011	TOTAL PAY		<u>41</u>	<u>42</u>	<u>26,969,000</u>	<u>22,681,000</u>	<u>31,904,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>16,215,000</u>	<u>8,834,000</u>	<u>19,283,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	<u>16,060,000</u>	<u>8,732,000</u>	<u>19,128,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	11,056,000		12,936,000
A119	ASSISTANT (BPS-16)					8,732,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	5,004,000		5,855,000
A01102	Personal pay				155,000	102,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>10,754,000</u>	<u>13,847,000</u>	<u>12,621,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>10,728,000</u>	<u>13,725,000</u>	<u>12,499,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,130,000		1,316,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,726,000		2,011,000
A351	ART TEACHER (BPS-14)		1	1	182,000		212,000
D154	DRAWING TEACHER (BPS-14)		1	1	320,000		373,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,637,000		3,072,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		350,000
S053	SENIOR CLERK (BPS-14)					13,725,000	
J053	JUNIOR CLERK (BPS-11)		1	1	398,000		464,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	10	1,899,000		2,212,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	179,000		209,000
C089	CHOWKIDAR (BPS-01)		3	3	729,000		849,000
M022	MALHI (BPS-01)		1	1	289,000		337,000
N003	NAIB QASID (BPS-01)		2	2	498,000		580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0191	GHS BAZAR LUND GHOTKI						
S008	SANITARY WORKER	(BPS-01)	2	2	441,000		514,000
A01152	Personal pay				26,000	122,000	122,000
A012	TOTAL ALLOWANCES				<u>13,068,000</u>	<u>18,958,000</u>	<u>21,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,787,000</u>	<u>18,655,000</u>	<u>21,301,000</u>
A01202	House Rent Allowance				1,100,000	1,312,000	1,312,000
A01203	Conveyance Allowance				1,477,000	1,676,000	1,694,000
A01207	Washing Allowance				6,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				575,000	811,000	811,000
A0122C	Adhoc Relief Allowance - 2015					5,000	
A0122M	Adhoc Relief Allowance 2016					32,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					53,000	
A01238	Charge Allowance				7,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					36,000	
A0123P	Ad-hoc Relief A 2019					53,000	
A0123X	Adhoc Relief Allowance-2020					36,000	
A01244	Adhoc Relief					10,000	
A0124F	Adhoc Relief Allowance-2021					60,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,243,000	2,177,000	2,201,000
A0124S	Differential Allowance				4,843,000	4,570,000	4,622,000
A0124X	Adhoc Relief Allowance 2023					7,118,000	7,554,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				2,520,000	630,000	3,081,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>281,000</u>	<u>303,000</u>	<u>303,000</u>
A01289	Teaching Allowance				281,000	303,000	303,000
A03	TOTAL OPERATING EXPENSES				<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A039	TOTAL GENERAL				<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A03901	Stationery				72,000	72,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0191	GHS BAZAR LUND GHOTKI					
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
1	Others			125,000		
GHS BAZAR LUND GHOTKI				40,313,000	41,915,000	53,798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0192	GHS DARRI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,838,000</u>	<u>24,633,000</u>	<u>29,862,000</u>
A011	TOTAL PAY		27	27	<u>21,080,000</u>	<u>13,564,000</u>	<u>16,754,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>11,954,000</u>	<u>7,450,000</u>	<u>6,046,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>11,773,000</u>	<u>7,359,000</u>	<u>5,865,000</u>
H100	HEAD MASTER (BPS-17)		1	1	7,460,000		819,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					7,359,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,913,000		4,578,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>9,126,000</u>	<u>6,114,000</u>	<u>10,708,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>9,107,000</u>	<u>6,016,000</u>	<u>10,610,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	302,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	5,226,000		6,088,000
S053	SENIOR CLERK (BPS-14)					6,016,000	
J053	JUNIOR CLERK (BPS-11)		1	1	338,000		394,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	446,000		520,000
C089	CHOWKIDAR (BPS-01)		2	2	785,000		915,000
M022	MALHI (BPS-01)		1	1	425,000		495,000
N003	NAIB QASID (BPS-01)		3	3	1,160,000		1,351,000
S008	SANITARY WORKER (BPS-01)		1	1	425,000		495,000
A01152	Personal pay				19,000	98,000	98,000
A012	TOTAL ALLOWANCES				<u>7,758,000</u>	<u>11,069,000</u>	<u>13,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,630,000</u>	<u>10,916,000</u>	<u>12,954,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0192	GHS DARRI GHOTKI					
A01202	House Rent Allowance			784,000	897,000	897,000
A01203	Conveyance Allowance			877,000	988,000	988,000
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			516,000	537,000	537,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,278,000	1,304,000	1,304,000
A0124S	Differential Allowance			2,757,000	2,721,000	2,751,000
A0124X	Adhoc Relief Allowance 2023				4,085,000	4,335,000
A01253	Science Teaching Allowance			8,000	11,000	11,000
A01270	Others			1,393,000	348,000	2,106,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>128,000</u>	<u>153,000</u>	<u>154,000</u>
A01289	Teaching Allowance			125,000	151,000	151,000
A01299	Others			3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>139,000</u>	<u>145,000</u>
A039	TOTAL GENERAL			<u>139,000</u>	<u>139,000</u>	<u>145,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			14,000	14,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>102,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>57,000</u>
A13101	Machinery and Equipment			7,000	7,000	57,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0192	GHS DARRI GHOTKI			
A13201 Furniture and Fixture			43,000	45,000
GHS DARRI GHOTKI			29,027,000	30,109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
G00193	GHS MATHELO GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,035,000	
A011	TOTAL PAY				10,084,000	
A011-1	TOTAL PAY OF OFFICERS				4,017,000	
A01101	Total Basic Pay Of Officer				4,017,000	
A119	ASSISTANT (BPS-16)				4,017,000	
A011-2	TOTAL PAY OF OTHER STAFF				6,067,000	
A01151	Total Basic Pay Other Staff				6,052,000	
S053	SENIOR CLERK (BPS-14)				6,052,000	
A01152	Personal pay				15,000	
A012	TOTAL ALLOWANCES				7,951,000	
A012-1	TOTAL REGULAR ALLOWANCES				7,808,000	
A01202	House Rent Allowance				587,000	
A01203	Conveyance Allowance				743,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				343,000	
A01226	Computer Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				970,000	
A0124S	Differential Allowance				2,080,000	
A0124X	Adhoc Relief Allowance 2023				3,073,000	
A01253	Science Teaching Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				143,000	
A01289	Teaching Allowance				143,000	
GHS MATHELO GHOTKI					18,035,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0194	GHS ALI MAHAR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,557,000</u>	<u>31,120,000</u>	<u>35,181,000</u>
A011	TOTAL PAY		29	29	<u>19,231,000</u>	<u>17,249,000</u>	<u>19,505,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,386,000</u>	<u>6,437,000</u>	<u>7,922,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,203,000</u>	<u>6,143,000</u>	<u>7,739,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,289,000		819,000
A119	ASSISTANT (BPS-16)					6,143,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,098,000		3,625,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,816,000		3,295,000
A01102	Personal pay				183,000	294,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>9,845,000</u>	<u>10,812,000</u>	<u>11,583,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>9,845,000</u>	<u>10,700,000</u>	<u>11,471,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	756,000		881,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,159,000		1,350,000
D154	DRAWING TEACHER (BPS-14)		1	1	756,000		881,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,269,000		3,808,000
S053	SENIOR CLERK (BPS-14)					10,700,000	
J053	JUNIOR CLERK (BPS-11)		1	1	331,000		386,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	477,000		556,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	385,000		449,000
C089	CHOWKIDAR (BPS-01)		3	3	979,000		1,141,000
N003	NAIB QASID (BPS-01)		3	3	1,122,000		1,307,000
S008	SANITARY WORKER (BPS-01)		2	2	611,000		712,000
A01152	Personal pay					112,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0194	GHS ALI MAHAR GHOTKI					
A012	TOTAL ALLOWANCES			<u>9,326,000</u>	<u>13,871,000</u>	<u>15,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,191,000</u>	<u>13,726,000</u>	<u>15,531,000</u>
A01202	House Rent Allowance			803,000	1,086,000	1,086,000
A01203	Conveyance Allowance			895,000	1,141,000	1,141,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			3,000	17,000	17,000
A01217	Medical Allowance			508,000	656,000	656,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015				13,000	
A0122M	Adhoc Relief Allowance 2016				22,000	
A0122Y	Ad-hoc Relief Allowance 2017				40,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				26,000	
A0123P	Ad-hoc Relief A 2019				40,000	
A0123X	Adhoc Relief Allowance-2020				27,000	
A0124F	Adhoc Relief Allowance-2021				44,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,697,000	1,709,000	1,727,000
A0124S	Differential Allowance			3,623,000	3,441,000	3,480,000
A0124X	Adhoc Relief Allowance 2023				5,043,000	5,352,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,653,000	413,000	2,065,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>135,000</u>	<u>145,000</u>	<u>145,000</u>
A01289	Teaching Allowance			135,000	145,000	145,000
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>150,000</u>	<u>156,000</u>
A039	TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>156,000</u>
A03901	Stationery			48,000	48,000	50,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0194 GHS ALI MAHAR GHOTKI						
1	Others			42,000		
GHS ALI MAHAR GHOTKI				28,707,000	31,270,000	35,337,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
G00195	GHS ALI MAHAR GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,961,000</u>	
A011	TOTAL PAY				<u>9,382,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>5,179,000</u>	
A01101	Total Basic Pay Of Officer				<u>4,858,000</u>	
A119	ASSISTANT (BPS-16)				4,858,000	
A01102	Personal pay				321,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,203,000</u>	
A01151	Total Basic Pay Other Staff				<u>4,170,000</u>	
S053	SENIOR CLERK (BPS-14)				4,170,000	
A01152	Personal pay				33,000	
A012	TOTAL ALLOWANCES				<u>7,579,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,462,000</u>	
A01202	House Rent Allowance				571,000	
A01203	Conveyance Allowance				646,000	
A01207	Washing Allowance				4,000	
A0120D	Integrated Allowance				21,000	
A01217	Medical Allowance				318,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				69,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				920,000	
A0124S	Differential Allowance				1,907,000	
A0124X	Adhoc Relief Allowance 2023				2,999,000	
A01253	Science Teaching Allowance				5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>117,000</u>	
A01289	Teaching Allowance				117,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0195	GHS ALI MAHAR GHOTKI			
GHS ALI MAHAR GHOTKI				16,961,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0196	GHS TAJ MOHD GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,965,000</u>	
A011	TOTAL PAY				<u>6,726,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,208,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,208,000</u>	
A119	ASSISTANT (BPS-16)				1,208,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,518,000</u>	
A01151	Total Basic Pay Other Staff				<u>5,490,000</u>	
S053	SENIOR CLERK (BPS-14)				5,490,000	
A01152	Personal pay				28,000	
A012	TOTAL ALLOWANCES				<u>5,239,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,184,000</u>	
A01202	House Rent Allowance				374,000	
A01203	Conveyance Allowance				478,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				236,000	
A01238	Charge Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022				674,000	
A0124S	Differential Allowance				1,393,000	
A0124X	Adhoc Relief Allowance 2023				2,016,000	
A01253	Science Teaching Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>55,000</u>	
A01289	Teaching Allowance				55,000	
GHS TAJ MOHD GHOTKI					11,965,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0197	GHS AYUB LAKHAN GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,264,000</u>	<u>35,893,000</u>	<u>43,575,000</u>
A011	TOTAL PAY		32	32	<u>23,650,000</u>	<u>19,851,000</u>	<u>25,028,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>15,332,000</u>	<u>8,908,000</u>	<u>15,332,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>15,094,000</u>	<u>8,251,000</u>	<u>15,094,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,603,000
H100	HEAD MASTER	(BPS-18)	1		5,603,000		
A119	ASSISTANT	(BPS-16)				8,251,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,166,000		5,166,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,325,000		4,325,000
A01102	Personal pay				238,000	657,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>8,318,000</u>	<u>10,943,000</u>	<u>9,696,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>8,304,000</u>	<u>10,923,000</u>	<u>9,676,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	617,000		719,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	876,000		1,021,000
D154	DRAWING TEACHER	(BPS-14)	1	1	262,000		305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,718,000		3,166,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	270,000		315,000
S053	SENIOR CLERK	(BPS-14)				10,923,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	343,000		400,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	270,000		315,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	380,000		443,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	289,000		337,000
C089	CHOWKIDAR	(BPS-01)	4	4	865,000		1,008,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0197	GHS AYUB LAKHAN GHOTKI						
N003	NAIB QASID	(BPS-01)	4	4	981,000		1,143,000
S008	SANITARY WORKER	(BPS-01)	2	2	433,000		504,000
A01152	Personal pay				14,000	20,000	20,000
A012	TOTAL ALLOWANCES				<u>11,614,000</u>	<u>16,042,000</u>	<u>18,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,437,000</u>	<u>15,852,000</u>	<u>18,356,000</u>
A01202	House Rent Allowance				1,015,000	1,163,000	1,163,000
A01203	Conveyance Allowance				1,028,000	1,280,000	1,280,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				598,000	697,000	697,000
A0122N	Special Conveyance Allowance to Disbalded Employees					63,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,063,000	1,905,000	1,926,000
A0124S	Differential Allowance				4,454,000	4,067,000	4,115,000
A0124X	Adhoc Relief Allowance 2023					6,077,000	6,450,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				2,231,000	558,000	2,683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>177,000</u>	<u>190,000</u>	<u>191,000</u>
A01289	Teaching Allowance				174,000	188,000	188,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>158,000</u>	<u>158,000</u>	<u>164,000</u>
A039	TOTAL GENERAL				<u>158,000</u>	<u>158,000</u>	<u>164,000</u>
A03901	Stationery				43,000	43,000	45,000
A03902	Printing and Publication				14,000	14,000	14,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				22,000	22,000	23,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000
A03942	Cost of Other Stores				13,000	13,000	14,000
A03970	Others				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0197	GHS AYUB LAKHAN GHOTKI			
1	Others			48,000
GHS AYUB LAKHAN GHOTKI				35,422,000
				36,051,000
				43,739,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0198	GHS GHULAMHYDER GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,162,000</u>	<u>30,323,000</u>	<u>29,170,000</u>
A011	TOTAL PAY		28	27	<u>20,757,000</u>	<u>16,810,000</u>	<u>13,643,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	10	<u>13,518,000</u>	<u>9,579,000</u>	<u>5,505,000</u>
A01101	Total Basic Pay Of Officer		11	10	<u>13,518,000</u>	<u>9,579,000</u>	<u>5,505,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,831,000		787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		4,780,000		
A119	ASSISTANT (BPS-16)					9,579,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,907,000		4,718,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>7,239,000</u>	<u>7,231,000</u>	<u>8,138,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,219,000</u>	<u>7,180,000</u>	<u>8,087,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		1	1	287,000		321,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	297,000		333,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,613,000		2,927,000
D154	DRAWING TEACHER (BPS-14)		1	1	297,000		333,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,282,000		2,556,000
S053	SENIOR CLERK (BPS-14)					7,180,000	
C089	CHOWKIDAR (BPS-01)		1	1	176,000		197,000
N003	NAIB QASID (BPS-01)		2	2	688,000		771,000
S008	SANITARY WORKER (BPS-01)		2	2	579,000		649,000
A01152	Personal pay				20,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>8,405,000</u>	<u>13,513,000</u>	<u>15,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,256,000</u>	<u>13,337,000</u>	<u>15,351,000</u>
A01202	House Rent Allowance				1,132,000	1,015,000	1,132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	826,000	990,000	990,000
A01207	Washing Allowance	1,000	1,000	1,000
A0120D	Integrated Allowance	23,000	23,000	23,000
A01217	Medical Allowance	517,000	542,000	542,000
A0121T	Adhoc Relief Allowance 2013		1,000	
A0122M	Adhoc Relief Allowance 2016		2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		153,000	
A0122Y	Ad-hoc Relief Allowance 2017		4,000	
A01238	Charge Allowance	1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		2,000	
A0123P	Ad-hoc Relief A 2019		4,000	
A0123X	Adhoc Relief Allowance-2020		3,000	
A0124F	Adhoc Relief Allowance-2021		5,000	
A0124R	Ad-Hoc Relief Allowance-2022	1,323,000	1,617,000	1,634,000
A0124S	Differential Allowance	2,860,000	3,461,000	3,498,000
A0124X	Adhoc Relief Allowance 2023		5,117,000	5,431,000
A01253	Science Teaching Allowance		3,000	3,000
A01270	Others	1,573,000	393,000	2,096,000

A01289	Teaching Allowance	146,000	173,000	173,000
A01299	Others	3,000	3,000	3,000

A032	TOTAL COMMUNICATIONS	<u>21,000</u>	<u>21,000</u>	<u>22,000</u>

A039	TOTAL GENERAL	<u>166,000</u>	<u>166,000</u>	<u>173,000</u>

A03901	Stationery	60,000	60,000	63,000
A03902	Printing and Publication	17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo	13,000	13,000	13,000
A03905	Newspapers Periodicals and Books	20,000	20,000	21,000
A03906	Uniforms and Protective Clothing	7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0198	GHS GHULAMHYDER GHOTKI					
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000		
GHS GHULAMHYDER GHOTKI				29,349,000	30,510,000	29,365,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>126,769,000</u>	<u>101,163,300</u>	<u>146,106,000</u>
A011	TOTAL PAY		<u>66</u>	<u>64</u>	<u>92,271,000</u>	<u>56,755,300</u>	<u>89,537,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>29</u>	<u>56,326,000</u>	<u>39,944,300</u>	<u>49,199,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>29</u>	<u>56,128,000</u>	<u>39,933,000</u>	<u>49,001,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	4,073,000		4,581,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		12,155,000		
A119	ASSISTANT (BPS-16)		1	1	2,208,000	39,933,000	2,123,000
B093	BIOLOGY TEACHER (BPS-16)		1		2,609,000		2,509,000
C258	COMPUTER TEACHER (BPS-16)		1	1	7,611,000		8,562,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			324,000
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	11,898,000		13,384,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,125,000		1,265,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	13,849,000		15,578,000
A01102	Personal pay				198,000	11,300	198,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>35</u>	<u>35,945,000</u>	<u>16,811,000</u>	<u>40,338,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>35</u>	<u>35,924,000</u>	<u>16,707,000</u>	<u>40,234,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	3,436,000		3,849,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	7,775,000		8,708,000
A351	ART TEACHER (BPS-14)		1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		619,000		693,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,384,000		2,670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	15	14,748,000		16,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI						
S053	SENIOR CLERK	(BPS-14)				16,707,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	693,000		776,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	485,000		543,000
A313	ATTENDANT	(BPS-03)	1	1	504,000		565,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,189,000		1,332,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,073,000		1,201,000
M022	MALHI	(BPS-01)	1	1	566,000		634,000
N003	NAIB QASID	(BPS-01)	3	3	1,766,000		1,977,000
S008	SANITARY WORKER	(BPS-01)	1	1	504,000		565,000
A01152	Personal pay				21,000	104,000	104,000
A012	TOTAL ALLOWANCES				<u>34,498,000</u>	<u>44,408,000</u>	<u>56,569,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,913,000</u>	<u>43,919,000</u>	<u>55,982,000</u>
A01202	House Rent Allowance				3,285,000	3,291,000	3,327,000
A01203	Conveyance Allowance				3,011,000	3,102,000	3,135,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				23,000	11,000	23,000
A01217	Medical Allowance				1,897,000	1,656,000	1,918,000
A01226	Computer Allowance				28,000	5,000	28,000
A0122M	Adhoc Relief Allowance 2016					13,000	
A0122Y	Ad-hoc Relief Allowance 2017					24,000	
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					16,000	
A0123P	Ad-hoc Relief A 2019					25,000	
A0123X	Adhoc Relief Allowance-2020					22,000	
A0124F	Adhoc Relief Allowance-2021					32,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,182,000	5,422,000	5,480,000
A0124S	Differential Allowance				13,163,000	11,590,000	13,305,000
A0124X	Adhoc Relief Allowance 2023					17,120,000	18,170,000
A01253	Science Teaching Allowance				13,000	10,000	13,000
A01270	Others				6,304,000	1,576,000	10,576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			585,000	489,000	587,000
A01289	Teaching Allowance			563,000	481,000	563,000
A01299	Others			22,000	8,000	24,000
A03	TOTAL OPERATING EXPENSES			646,000	646,000	676,000
A032	TOTAL COMMUNICATIONS			60,000	60,000	63,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A039	TOTAL GENERAL			586,000	586,000	613,000
A03901	Stationery			171,000	171,000	180,000
A03902	Printing and Publication			67,000	67,000	67,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			85,000	85,000	89,000
A03906	Uniforms and Protective Clothing			69,000	69,000	72,000
A03942	Cost of Other Stores			50,000	50,000	55,000
A03970	Others			116,000	116,000	122,000
1	Others			116,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				400,000	
A052	TOTAL GRANTS-DOMESTIC				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI				127,415,000	102,209,300	146,782,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,909,000</u>	<u>32,616,000</u>	<u>41,399,000</u>
A011	TOTAL PAY		31	31	<u>21,039,000</u>	<u>18,201,000</u>	<u>24,907,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>10,616,000</u>	<u>8,958,000</u>	<u>12,731,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>10,464,000</u>	<u>8,514,000</u>	<u>12,579,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,183,000
H100	HEAD MASTER	(BPS-18)	1		3,575,000		
A119	ASSISTANT	(BPS-16)				8,514,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	2,237,000		2,617,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,785,000		4,428,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		867,000		1,014,000
A01102	Personal pay				152,000	444,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>10,423,000</u>	<u>9,243,000</u>	<u>12,176,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>10,423,000</u>	<u>9,210,000</u>	<u>12,143,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	876,000		1,021,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,605,000		1,870,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	493,000		574,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,508,000		4,087,000
S053	SENIOR CLERK	(BPS-14)	1	1	606,000	9,210,000	706,000
J053	JUNIOR CLERK	(BPS-11)	1	1	356,000		415,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	318,000		370,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	386,000		450,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	255,000		297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR						
C089	CHOWKIDAR	(BPS-01)	1	1	378,000		440,000
M022	MALHI	(BPS-01)	1	1	386,000		450,000
N003	NAIB QASID	(BPS-01)	2	2	819,000		954,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		297,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>9,870,000</u>	<u>14,415,000</u>	<u>16,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,728,000</u>	<u>14,240,000</u>	<u>16,317,000</u>
A01202	House Rent Allowance				847,000	975,000	975,000
A01203	Conveyance Allowance				950,000	1,100,000	1,100,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01217	Medical Allowance				478,000	563,000	563,000
A01226	Computer Allowance				28,000	5,000	5,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,778,000	1,784,000	1,803,000
A0124S	Differential Allowance				3,846,000	3,734,000	3,776,000
A0124X	Adhoc Relief Allowance 2023					5,608,000	5,952,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				1,769,000	442,000	2,114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>142,000</u>	<u>175,000</u>	<u>175,000</u>
A01289	Teaching Allowance				142,000	175,000	175,000
A03	TOTAL OPERATING EXPENSES				<u>260,000</u>	<u>260,000</u>	<u>273,000</u>
A032	TOTAL COMMUNICATIONS				<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				22,000	22,000	23,000
A039	TOTAL GENERAL				<u>237,000</u>	<u>237,000</u>	<u>249,000</u>
A03901	Stationery				90,000	90,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR					
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
1	Others			65,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVT. SINGLE SECTION HIGH SCHOOL DAHAR				31,169,000	34,376,000	41,672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0201	GHS MAROOWALA GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,158,000</u>	<u>13,551,300</u>	<u>18,354,000</u>
A011	TOTAL PAY		28	28	<u>12,387,000</u>	<u>7,529,000</u>	<u>11,157,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,141,000</u>	<u>2,962,000</u>	<u>1,558,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,874,000</u>	<u>2,599,000</u>	<u>1,291,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,471,000		819,000
A119	ASSISTANT (BPS-16)					2,599,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	403,000		472,000
A01102	Personal pay				267,000	363,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>8,246,000</u>	<u>4,567,000</u>	<u>9,599,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>8,232,000</u>	<u>4,560,000</u>	<u>9,592,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,204,000		1,403,000
D154	DRAWING TEACHER (BPS-14)		1	1	357,000		416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	4,261,000		4,964,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		350,000
S053	SENIOR CLERK (BPS-14)					4,560,000	
J053	JUNIOR CLERK (BPS-11)		1	1	242,000		282,000
C089	CHOWKIDAR (BPS-01)		4	4	732,000		853,000
N003	NAIB QASID (BPS-01)		2	2	646,000		753,000
S008	SANITARY WORKER (BPS-01)		2	2	490,000		571,000
A01152	Personal pay				14,000	7,000	7,000
A012	TOTAL ALLOWANCES				<u>3,771,000</u>	<u>6,022,300</u>	<u>7,197,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,683,000</u>	<u>5,964,300</u>	<u>7,139,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0201	GHS MAROOWALA GHOTKI					
A01202	House Rent Allowance			376,000	473,000	473,000
A01203	Conveyance Allowance			585,000	622,000	622,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			278,000	323,000	323,000
A0124R	Ad-Hoc Relief Allowance-2022			539,000	721,000	721,000
A0124S	Differential Allowance			1,180,000	1,598,000	1,615,000
A0124X	Adhoc Relief Allowance 2023				2,037,000	2,162,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			712,000	178,000	1,210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			88,000	58,000	58,000
A01289	Teaching Allowance			88,000	58,000	58,000
A03	TOTAL OPERATING EXPENSES			170,000	170,000	177,000
A032	TOTAL COMMUNICATIONS			10,000	10,000	10,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A039	TOTAL GENERAL			160,000	160,000	167,000
A03901	Stationery			60,000	60,000	63,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			26,000	26,000	27,000
1	Others			26,000		
GHS MAROOWALA GHOTKI				16,328,000	13,721,300	18,531,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0202	GHS YARO LUND GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,740,000</u>	
A011	TOTAL PAY				<u>6,053,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>3,396,000</u>	
A01101	Total Basic Pay Of Officer				<u>3,139,000</u>	
A119	ASSISTANT (BPS-16)				3,139,000	
A01102	Personal pay				257,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,657,000</u>	
A01151	Total Basic Pay Other Staff				<u>2,646,000</u>	
S053	SENIOR CLERK (BPS-14)				2,646,000	
A01152	Personal pay				11,000	
A012	TOTAL ALLOWANCES				<u>4,687,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,628,000</u>	
A01202	House Rent Allowance				335,000	
A01203	Conveyance Allowance				378,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				175,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				19,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				583,000	
A0124S	Differential Allowance				1,264,000	
A0124X	Adhoc Relief Allowance 2023				1,864,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>59,000</u>	
A01289	Teaching Allowance				59,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0202	GHS YARO LUND GHOTKI			
GHS YARO LUND GHOTKI				10,740,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,227,000	32,617,000	43,145,000
A011	TOTAL PAY		52	51	22,019,000	17,617,000	25,162,000
A011-1	TOTAL PAY OF OFFICERS		10	12	8,878,000	4,805,000	10,611,000
A01101	Total Basic Pay Of Officer		10	12	8,697,000	4,565,000	10,430,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			6,240,000
H100	HEAD MASTER	(BPS-18)	1		5,548,000		
A119	ASSISTANT	(BPS-16)				4,565,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			648,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,149,000		3,542,000
A01102	Personal pay				181,000	240,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		42	39	13,141,000	12,812,000	14,551,000
A01151	Total Basic Pay Other Staff		42	39	13,141,000	12,812,000	14,551,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	575,000		644,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,107,000		1,240,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		575,000		644,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		575,000		644,000
D154	DRAWING TEACHER	(BPS-14)	1	1	575,000		644,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,578,000		6,247,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	880,000		986,000
S053	SENIOR CLERK	(BPS-14)	1	1	318,000	12,812,000	355,000
J053	JUNIOR CLERK	(BPS-11)	1	1	191,000		215,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	880,000		986,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	171,000		191,000
S206	STORE KEEPER	(BPS-07)	1		149,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	271,000		304,000
W016	WATER MAN	(BPS-02)	1	1	131,000		147,000
C089	CHOWKIDAR	(BPS-01)	2	2	320,000		358,000
M022	MALHI	(BPS-01)	1	1	131,000		147,000
N003	NAIB QASID	(BPS-01)	3	3	451,000		505,000
S008	SANITARY WORKER	(BPS-01)	2	2	263,000		294,000
A012	TOTAL ALLOWANCES				<u>11,208,000</u>	<u>15,000,000</u>	<u>17,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,990,000</u>	<u>14,822,000</u>	<u>17,765,000</u>
A01202	House Rent Allowance				923,000	944,000	944,000
A01203	Conveyance Allowance				1,374,000	1,415,000	1,430,000
A01207	Washing Allowance				13,000	10,000	13,000
A01217	Medical Allowance				623,000	716,000	716,000
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					4,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,904,000	1,671,000	1,689,000
A0124S	Differential Allowance				4,182,000	3,693,000	4,227,000
A0124X	Adhoc Relief Allowance 2023					5,803,000	6,159,000
A01253	Science Teaching Allowance				2,000	7,000	7,000
A01270	Others				1,966,000	492,000	2,577,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>218,000</u>	<u>178,000</u>	<u>218,000</u>
A01289	Teaching Allowance				218,000	178,000	218,000
A03	TOTAL OPERATING EXPENSES				<u>247,000</u>	<u>247,000</u>	<u>259,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A032	TOTAL COMMUNICATIONS	<u>18,000</u>	<u>18,000</u>	<u>19,000</u>

A039	TOTAL GENERAL	<u>229,000</u>	<u>229,000</u>	<u>240,000</u>

GOVT. SINGLE SECTION HIGH SCHOOL GULOO	33,474,000	32,864,000	43,404,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,553,000</u>	<u>3,377,000</u>	
A011	TOTAL PAY	5	<u>1,681,000</u>	<u>1,775,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,681,000</u>	<u>1,775,000</u>	
A01151	Total Basic Pay Other Staff	5	<u>1,681,000</u>	<u>1,775,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 5	1,681,000		
S053	SENIOR CLERK	(BPS-14)		1,775,000	
A012	TOTAL ALLOWANCES		<u>872,000</u>	<u>1,602,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>847,000</u>	<u>1,539,000</u>	
A01202	House Rent Allowance		77,000	138,000	
A01203	Conveyance Allowance		100,000	179,000	
A01217	Medical Allowance			86,000	
A0124R	Ad-Hoc Relief Allowance-2022		156,000	164,000	
A0124S	Differential Allowance		359,000	326,000	
A0124X	Adhoc Relief Allowance 2023			607,000	
A01270	Others		155,000	39,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>63,000</u>	
A01289	Teaching Allowance		25,000	63,000	
H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL			2,553,000	3,377,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0205	GHS JARWAR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,894,000</u>	<u>56,918,000</u>	<u>64,315,000</u>
A011	TOTAL PAY		<u>56</u>	<u>52</u>	<u>36,646,000</u>	<u>31,681,000</u>	<u>34,723,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>13</u>	<u>20,186,000</u>	<u>15,906,000</u>	<u>16,293,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>13</u>	<u>20,186,000</u>	<u>15,906,000</u>	<u>16,293,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,385,000		2,682,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2		5,700,000		
A119	ASSISTANT	(BPS-16)				15,906,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		1,689,000		1,900,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	7,094,000		7,980,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,257,000		1,414,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,061,000		2,317,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>39</u>	<u>16,460,000</u>	<u>15,775,000</u>	<u>18,430,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>39</u>	<u>16,433,000</u>	<u>15,774,000</u>	<u>18,403,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,015,000		1,136,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,967,000		2,203,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		734,000		822,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,031,000		1,155,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,647,000		7,445,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		672,000
S053	SENIOR CLERK	(BPS-14)				15,774,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	339,000		380,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,799,000		2,015,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0205	GHS JARWAR GHOTKI						
A313	ATTENDANT	(BPS-03)	1	1	283,000		317,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	236,000		264,000
W016	WATER MAN	(BPS-02)	1	1	236,000		264,000
C089	CHOWKIDAR	(BPS-01)	2	2	425,000		476,000
M022	MALHI	(BPS-01)	1	1	283,000		317,000
N003	NAIB QASID	(BPS-01)	2	2	388,000		434,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		300,000
A01152	Personal pay				27,000	1,000	27,000
A012	TOTAL ALLOWANCES				<u>17,248,000</u>	<u>25,237,000</u>	<u>29,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,935,000</u>	<u>24,943,000</u>	<u>29,279,000</u>
A01202	House Rent Allowance				1,535,000	1,940,000	1,961,000
A01203	Conveyance Allowance				1,751,000	2,182,000	2,206,000
A01207	Washing Allowance				10,000	3,000	10,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				879,000	1,038,000	1,038,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,073,000	3,015,000	3,047,000
A0124S	Differential Allowance				6,577,000	6,533,000	6,648,000
A0124X	Adhoc Relief Allowance 2023					9,403,000	9,979,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01264	Technical Allowance				3,000	2,000	3,000
A01270	Others				3,073,000	768,000	4,322,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>313,000</u>	<u>294,000</u>	<u>313,000</u>
A01289	Teaching Allowance				313,000	294,000	313,000
A03	TOTAL OPERATING EXPENSES				<u>293,000</u>	<u>293,000</u>	<u>307,000</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0205	GHS JARWAR GHOTKI					
A03202	Telephone and Trunk call			20,000	20,000	21,000
A039	TOTAL GENERAL			<u>272,000</u>	<u>272,000</u>	<u>285,000</u>
A03901	Stationery			71,000	71,000	75,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>102,000</u>	<u>102,000</u>	<u>107,000</u>
1	Others			102,000		
GHS JARWAR GHOTKI				54,187,000	57,211,000	64,622,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0206	GGHS DAHARKI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,648,000</u>	<u>55,961,500</u>	<u>92,713,000</u>
A011	TOTAL PAY		48	48	<u>53,795,000</u>	<u>31,302,000</u>	<u>62,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>42,276,000</u>	<u>20,728,000</u>	<u>49,474,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>42,276,000</u>	<u>20,717,000</u>	<u>49,463,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	19,410,000		22,710,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		702,000
A119	ASSISTANT (BPS-16)					20,717,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	9,654,000		11,295,000
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	12,612,000		14,756,000
A01102	Personal pay					11,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>11,519,000</u>	<u>10,574,000</u>	<u>13,405,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>11,495,000</u>	<u>10,562,000</u>	<u>13,393,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	672,000		783,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,647,000		1,919,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	16	6,173,000		7,192,000
S053	SENIOR CLERK (BPS-14)					10,562,000	
J053	JUNIOR CLERK (BPS-11)		1	1	336,000		391,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	283,000		330,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	483,000		563,000
C089	CHOWKIDAR (BPS-01)		1	1	422,000		492,000
N003	NAIB QASID (BPS-01)		2	2	847,000		987,000
S008	SANITARY WORKER (BPS-01)		2	2	632,000		736,000
A01152	Personal pay				24,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0206	GGHS DAHARKI GHOTKI					
A012	TOTAL ALLOWANCES			<u>18,853,000</u>	<u>24,659,500</u>	<u>29,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,566,000</u>	<u>24,420,500</u>	<u>29,595,000</u>
A01202	House Rent Allowance			1,866,000	2,083,000	2,106,000
A01203	Conveyance Allowance			1,697,000	1,878,000	1,899,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,032,000	1,024,000	1,024,000
A01226	Computer Allowance			19,000	7,500	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,193,000	2,963,000	2,995,000
A0124S	Differential Allowance			6,824,000	6,419,000	6,492,000
A0124X	Adhoc Relief Allowance 2023				9,046,000	9,601,000
A01253	Science Teaching Allowance			16,000	10,000	10,000
A01270	Others			3,903,000	976,000	5,446,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>287,000</u>	<u>239,000</u>	<u>239,000</u>
A01289	Teaching Allowance			287,000	239,000	239,000
A03	TOTAL OPERATING EXPENSES			<u>286,000</u>	<u>286,000</u>	<u>301,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03301	Gas			25,000	25,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03808	Conveyance Charges			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>230,000</u>	<u>230,000</u>	<u>241,000</u>
A03901	Stationery			102,000	102,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	17,000	17,000	17,000
A03905	Newspapers Periodicals and Books	19,000	19,000	20,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	33,000	33,000	36,000
A03970	Others	<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
1	Others	44,000		

GGHS DAHARKI GHOTKI	72,934,000	56,247,500	93,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0207	GGHS UBAURO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,805,000</u>	<u>46,055,000</u>	<u>50,044,000</u>
A011	TOTAL PAY		55	56	<u>22,150,000</u>	<u>25,051,000</u>	<u>26,201,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>11,474,000</u>	<u>10,507,000</u>	<u>13,761,000</u>
A01101	Total Basic Pay Of Officer		12	13	<u>11,474,000</u>	<u>10,507,000</u>	<u>13,761,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,385,000		3,960,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)				10,507,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	3,385,000		3,960,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,104,000		4,802,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>10,676,000</u>	<u>14,544,000</u>	<u>12,440,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>10,676,000</u>	<u>14,544,000</u>	<u>12,440,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	582,000		678,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,102,000		1,284,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	3,423,000		3,988,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,049,000
S053	SENIOR CLERK	(BPS-14)				14,544,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		239,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,264,000		2,638,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	283,000		330,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	210,000		245,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	218,000		254,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0207	GGHS UBAURO GHOTKI						
C089	CHOWKIDAR	(BPS-01)	3	3	758,000		883,000
N003	NAIB QASID	(BPS-01)	3	3	412,000		480,000
S008	SANITARY WORKER	(BPS-01)	1	1	137,000		160,000
A012	TOTAL ALLOWANCES				<u>11,655,000</u>	<u>21,004,000</u>	<u>23,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,514,000</u>	<u>20,648,000</u>	<u>23,487,000</u>
A01202	House Rent Allowance				1,025,000	1,510,000	1,526,000
A01203	Conveyance Allowance				1,517,000	2,118,000	2,141,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				478,000	917,000	917,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01226	Computer Allowance				9,000	5,000	5,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,104,000	2,414,000	2,440,000
A0124S	Differential Allowance				4,563,000	5,212,000	5,268,000
A0124X	Adhoc Relief Allowance 2023					7,990,000	8,481,000
A01270	Others				1,812,000	453,000	2,702,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>141,000</u>	<u>356,000</u>	<u>356,000</u>
A01289	Teaching Allowance				141,000	356,000	356,000
A03	TOTAL OPERATING EXPENSES				<u>236,000</u>	<u>236,000</u>	<u>247,000</u>
A032	TOTAL COMMUNICATIONS				<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				20,000	20,000	21,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0207	GGHS UBAURO GHOTKI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>221,000</u>
A03901	Stationery			95,000	95,000	100,000
A03902	Printing and Publication			25,000	25,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others			26,000		
GGHS UBAURO GHOTKI				34,041,000	46,291,000	50,291,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0208	GHS LOHI GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,086,000</u>	
A011	TOTAL PAY				<u>8,987,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>3,420,000</u>	
A01101	Total Basic Pay Of Officer				<u>3,420,000</u>	
A119	ASSISTANT (BPS-16)				3,420,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,567,000</u>	
A01151	Total Basic Pay Other Staff				<u>5,495,000</u>	
S053	SENIOR CLERK (BPS-14)				5,495,000	
A01152	Personal pay				72,000	
A012	TOTAL ALLOWANCES				<u>7,099,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,011,000</u>	
A01202	House Rent Allowance				516,000	
A01203	Conveyance Allowance				628,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				3,000	
A01217	Medical Allowance				330,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				31,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				855,000	
A0124S	Differential Allowance				1,861,000	
A0124X	Adhoc Relief Allowance 2023				2,784,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	
A01289	Teaching Allowance				88,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0208 GHS LOHI GHOTKI						
GHS LOHI GHOTKI		16,086,000				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0209	GHS MOHD SIDDIQUE GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,189,000</u>	<u>25,588,000</u>	<u>31,941,000</u>
A011	TOTAL PAY		26	27	<u>21,780,000</u>	<u>13,852,000</u>	<u>18,264,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>11,590,000</u>	<u>4,454,000</u>	<u>6,377,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>11,294,000</u>	<u>4,352,000</u>	<u>6,081,000</u>
H100	HEAD MASTER (BPS-17)		1	1	7,085,000		819,000
A119	ASSISTANT (BPS-16)					4,352,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,209,000		4,925,000
A01102	Personal pay				296,000	102,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>10,190,000</u>	<u>9,398,000</u>	<u>11,887,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>10,190,000</u>	<u>9,383,000</u>	<u>11,872,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	898,000		1,046,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,241,000		1,446,000
D154	DRAWING TEACHER (BPS-14)		1	1	898,000		1,046,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	4,884,000		5,690,000
S053	SENIOR CLERK (BPS-14)					9,383,000	
J053	JUNIOR CLERK (BPS-11)		1	1	575,000		670,000
C089	CHOWKIDAR (BPS-01)		1	1	241,000		281,000
N003	NAIB QASID (BPS-01)		2	2	853,000		994,000
S008	SANITARY WORKER (BPS-01)		2	2	600,000		699,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>9,409,000</u>	<u>11,736,000</u>	<u>13,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,234,000</u>	<u>11,545,000</u>	<u>13,486,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0209	GHS MOHD SIDDIQUE GHOTKI					
A01202	House Rent Allowance			824,000	785,000	785,000
A01203	Conveyance Allowance			1,021,000	1,081,000	1,081,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			523,000	518,000	518,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,613,000	1,309,000	1,309,000
A0124S	Differential Allowance			3,468,000	2,813,000	2,850,000
A0124X	Adhoc Relief Allowance 2023				4,475,000	4,750,000
A01253	Science Teaching Allowance			11,000	5,000	5,000
A01270	Others			1,751,000	438,000	2,167,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>175,000</u>	<u>191,000</u>	<u>191,000</u>
A01289	Teaching Allowance			175,000	191,000	191,000
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>152,000</u>	<u>159,000</u>
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
1	Others			51,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0209	GHS MOHD SIDDIQUE GHOTKI					
GHS MOHD SIDDIQUE GHOTKI				31,369,000	25,768,000	32,129,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0210	GHS DETHA BHAYA GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,867,000</u>	<u>21,257,700</u>	<u>22,527,000</u>
A011	TOTAL PAY		<u>24</u>	<u>23</u>	<u>14,270,000</u>	<u>11,434,000</u>	<u>11,828,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>8,400,000</u>	<u>6,365,000</u>	<u>4,960,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>8,400,000</u>	<u>6,092,000</u>	<u>4,687,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,094,000		819,000
A119	ASSISTANT (BPS-16)					6,092,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,306,000		3,868,000
A01102	Personal pay					273,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>15</u>	<u>5,870,000</u>	<u>5,069,000</u>	<u>6,868,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>15</u>	<u>5,855,000</u>	<u>5,022,000</u>	<u>6,821,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	280,000		326,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	868,000		1,011,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		280,000		326,000
D154	DRAWING TEACHER (BPS-14)		1	1	280,000		326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	2,343,000		2,730,000
S053	SENIOR CLERK (BPS-14)					5,022,000	
J053	JUNIOR CLERK (BPS-11)		1	1	210,000		245,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	262,000		305,000
C089	CHOWKIDAR (BPS-01)		1	1	252,000		294,000
M022	MALHI (BPS-01)		1	1	280,000		326,000
N003	NAIB QASID (BPS-01)		2	2	558,000		650,000
S008	SANITARY WORKER (BPS-01)		1	1	242,000		282,000
A01152	Personal pay				15,000	47,000	47,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0210	GHS DETHA BHAYA GHOTKI					
A012	TOTAL ALLOWANCES			<u>5,597,000</u>	<u>9,823,700</u>	<u>10,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,488,000</u>	<u>9,184,000</u>	<u>10,579,000</u>
A01202	House Rent Allowance			550,000	653,000	653,000
A01203	Conveyance Allowance			675,000	818,000	818,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			351,000	373,000	373,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			879,000	1,105,000	1,105,000
A0124S	Differential Allowance			1,915,000	2,394,000	2,420,000
A0124X	Adhoc Relief Allowance 2023				3,551,000	3,770,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			1,102,000	276,000	1,426,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>639,700</u>	<u>120,000</u>
A01274	Medical Charges				519,700	
A01289	Teaching Allowance			109,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>132,000</u>
A039	TOTAL GENERAL			<u>127,000</u>	<u>127,000</u>	<u>132,000</u>
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
1	Others			41,000		
GHS DETHA BHAYA GHOTKI				19,994,000	21,384,700	22,659,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0211	GHS DARWESH NAICH GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,362,000</u>	<u>34,019,300</u>	<u>37,747,000</u>
A011	TOTAL PAY		30	29	<u>21,249,000</u>	<u>18,887,000</u>	<u>20,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	8	<u>9,908,000</u>	<u>8,667,000</u>	<u>7,391,000</u>
A01101	Total Basic Pay Of Officer		9	8	<u>9,908,000</u>	<u>8,058,000</u>	<u>6,782,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,363,000
H100	HEAD MASTER	(BPS-18)	1		2,101,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		3,878,000		
A119	ASSISTANT	(BPS-16)				8,058,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,929,000		4,419,000
A01102	Personal pay					609,000	609,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>11,341,000</u>	<u>10,220,000</u>	<u>12,733,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>11,341,000</u>	<u>10,188,000</u>	<u>12,701,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	952,000		1,067,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,706,000		1,911,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,110,000		2,363,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,192,000		3,575,000
S053	SENIOR CLERK	(BPS-14)				10,188,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	520,000		583,000
A313	ATTENDANT	(BPS-03)	1	1	250,000		279,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		279,000
C089	CHOWKIDAR	(BPS-01)	2	2	823,000		922,000
M022	MALHI	(BPS-01)	1	1	250,000		279,000
N003	NAIB QASID	(BPS-01)	2	2	688,000		771,000
S008	SANITARY WORKER	(BPS-01)	2	2	600,000		672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0211	GHS DARWESH NAICH GHOTKI					
A01152	Personal pay				32,000	32,000
A012	TOTAL ALLOWANCES			<u>10,113,000</u>	<u>15,132,300</u>	<u>17,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,923,000</u>	<u>14,904,300</u>	<u>17,395,000</u>
A01202	House Rent Allowance			969,000	1,156,000	1,156,000
A01203	Conveyance Allowance			1,041,000	1,268,000	1,268,000
A01207	Washing Allowance			10,000	300	10,000
A01217	Medical Allowance			644,000	691,000	691,000
A0124R	Ad-Hoc Relief Allowance-2022			1,738,000	1,777,000	1,796,000
A0124S	Differential Allowance			3,770,000	3,894,000	3,936,000
A0124X	Adhoc Relief Allowance 2023				5,680,000	6,028,000
A01253	Science Teaching Allowance			3,000	1,000	3,000
A01270	Others			1,748,000	437,000	2,507,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>190,000</u>	<u>228,000</u>	<u>228,000</u>
A01289	Teaching Allowance			190,000	228,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>248,000</u>	<u>248,000</u>	<u>259,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			22,000	22,000	23,000
A039	TOTAL GENERAL			<u>225,000</u>	<u>225,000</u>	<u>235,000</u>
A03901	Stationery			72,000	72,000	76,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
1	Others			65,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0211	GHS DARWESH NAICH GHOTKI					
GHS DARWESH NAICH GHOTKI				31,610,000	34,267,300	38,006,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0212	GHS RETTI GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,679,000</u>	
A011	TOTAL PAY				<u>9,822,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>4,066,000</u>	
A01101	Total Basic Pay Of Officer				<u>3,772,000</u>	
A119	ASSISTANT (BPS-16)				3,772,000	
A01102	Personal pay				294,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,756,000</u>	
A01151	Total Basic Pay Other Staff				<u>5,684,000</u>	
S053	SENIOR CLERK (BPS-14)				5,684,000	
A01152	Personal pay				72,000	
A012	TOTAL ALLOWANCES				<u>7,857,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,752,000</u>	
A01202	House Rent Allowance				547,000	
A01203	Conveyance Allowance				691,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				7,000	
A01217	Medical Allowance				313,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,001,000	
A0124S	Differential Allowance				1,993,000	
A0124X	Adhoc Relief Allowance 2023				3,177,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0212	GHS RETTI GHOTKI			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>
A01289	Teaching Allowance			105,000
GHS RETTI GHOTKI				17,679,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0213	GHS LAKHO LANJARI GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,227,000	
A011	TOTAL PAY				7,811,000	
A011-1	TOTAL PAY OF OFFICERS				3,553,000	
A01101	Total Basic Pay Of Officer				3,542,000	
A119	ASSISTANT (BPS-16)				3,542,000	
A01102	Personal pay				11,000	
A011-2	TOTAL PAY OF OTHER STAFF				4,258,000	
A01151	Total Basic Pay Other Staff				4,258,000	
S053	SENIOR CLERK (BPS-14)				4,258,000	
A012	TOTAL ALLOWANCES				6,416,000	
A012-1	TOTAL REGULAR ALLOWANCES				6,343,000	
A01202	House Rent Allowance				514,000	
A01203	Conveyance Allowance				782,000	
A0120D	Integrated Allowance				7,000	
A01217	Medical Allowance				265,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				65,000	
A0124R	Ad-Hoc Relief Allowance-2022				730,000	
A0124S	Differential Allowance				1,579,000	
A0124X	Adhoc Relief Allowance 2023				2,398,000	
A01253	Science Teaching Allowance				3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				73,000	
A01289	Teaching Allowance				73,000	
GHS LAKHO LANJARI GHOTKI					14,227,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0214	GHS DAD LAGHARI GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,807,000</u>	
A011	TOTAL PAY				<u>12,687,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>6,304,000</u>	
A01101	Total Basic Pay Of Officer				<u>6,117,000</u>	
A119	ASSISTANT (BPS-16)				6,117,000	
A01102	Personal pay				187,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>6,383,000</u>	
A01151	Total Basic Pay Other Staff				<u>6,383,000</u>	
S053	SENIOR CLERK (BPS-14)				6,383,000	
A012	TOTAL ALLOWANCES				<u>10,120,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,975,000</u>	
A01202	House Rent Allowance				802,000	
A01203	Conveyance Allowance				864,000	
A0120D	Integrated Allowance				14,000	
A01217	Medical Allowance				459,000	
A0121T	Adhoc Relief Allowance 2013				5,000	
A0122C	Adhoc Relief Allowance - 2015				4,000	
A0122M	Adhoc Relief Allowance 2016				22,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				31,000	
A0122Y	Ad-hoc Relief Allowance 2017				39,000	
A0123G	Ad-hoc Relief Allowance-2018				26,000	
A0123P	Ad-hoc Relief A 2019				39,000	
A0123X	Adhoc Relief Allowance-2020				15,000	
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				15,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,206,000	
A0124S	Differential Allowance				2,577,000	
A0124X	Adhoc Relief Allowance 2023				3,853,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0214	GHS DAD LAGHARI GHOTKI					
A01253	Science Teaching Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>145,000</u>	
A01289	Teaching Allowance				145,000	
GHS DAD LAGHARI GHOTKI					22,807,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0215	GHS QADIR PUR GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,611,000</u>	
A011	TOTAL PAY				<u>6,964,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>2,248,000</u>	
A01101	Total Basic Pay Of Officer				<u>2,109,000</u>	
A119	ASSISTANT (BPS-16)				2,109,000	
A01102	Personal pay				139,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,716,000</u>	
A01151	Total Basic Pay Other Staff				<u>4,668,000</u>	
S053	SENIOR CLERK (BPS-14)				4,668,000	
A01152	Personal pay				48,000	
A012	TOTAL ALLOWANCES				<u>5,647,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,570,000</u>	
A01202	House Rent Allowance				412,000	
A01203	Conveyance Allowance				507,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				13,000	
A01217	Medical Allowance				288,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				19,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				10,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0215 GHS QADIR PUR GHOTKI				
A0124R	Ad-Hoc Relief Allowance-2022			687,000
A0124S	Differential Allowance			1,498,000
A0124X	Adhoc Relief Allowance 2023			2,100,000
A01253	Science Teaching Allowance			2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>
A01289	Teaching Allowance			77,000
GHS QADIR PUR GHOTKI				12,611,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0216 GHS ADILPUR GHOTKI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				72,666,000	60,382,000	88,110,000
A011	TOTAL PAY		49	46	52,711,000	33,628,000	55,142,000
A011-1	TOTAL PAY OF OFFICERS		18	16	36,899,000	21,540,000	37,382,000
A01101	Total Basic Pay Of Officer		18	16	36,850,000	21,515,000	37,333,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,359,000		3,778,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		1,690,000		
A119	ASSISTANT	(BPS-16)				21,515,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		10,142,000		11,408,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	13,564,000		13,041,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	7,695,000		8,656,000
A01102	Personal pay				49,000	25,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		31	30	15,812,000	12,088,000	17,760,000
A01151	Total Basic Pay Other Staff		31	30	15,812,000	12,037,000	17,709,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,294,000		1,450,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,944,000		3,297,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		585,000		656,000
D154	DRAWING TEACHER	(BPS-14)	2	2	558,000		624,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	7,999,000		8,959,000
S053	SENIOR CLERK	(BPS-14)				12,037,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	393,000		440,000
A313	ATTENDANT	(BPS-03)	1	1	320,000		358,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	370,000		414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0216	GHS ADILPUR GHOTKI						
W016	WATER MAN	(BPS-02)	2	2	588,000		659,000
C089	CHOWKIDAR	(BPS-01)	1	1	278,000		312,000
N003	NAIB QASID	(BPS-01)	1	1	301,000		337,000
A01152	Personal pay					51,000	51,000
A012	TOTAL ALLOWANCES				<u>19,955,000</u>	<u>26,754,000</u>	<u>32,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,607,000</u>	<u>26,491,000</u>	<u>32,620,000</u>
A01202	House Rent Allowance				1,810,000	2,218,000	2,242,000
A01203	Conveyance Allowance				1,980,000	2,177,000	2,201,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				1,075,000	1,170,000	1,170,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A0122C	Adhoc Relief Allowance - 2015					14,000	
A0122M	Adhoc Relief Allowance 2016					43,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					74,000	
A0122Y	Ad-hoc Relief Allowance 2017					62,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					46,000	
A0123P	Ad-hoc Relief A 2019					63,000	
A0123X	Adhoc Relief Allowance-2020					46,000	
A01244	Adhoc Relief					9,000	
A0124F	Adhoc Relief Allowance-2021					112,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,509,000	3,265,000	3,300,000
A0124S	Differential Allowance				7,476,000	6,691,000	7,557,000
A0124X	Adhoc Relief Allowance 2023					9,543,000	10,128,000
A01253	Science Teaching Allowance				20,000	15,000	20,000
A01270	Others				3,722,000	931,000	5,987,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>348,000</u>	<u>263,000</u>	<u>348,000</u>
A01289	Teaching Allowance				348,000	263,000	348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0216	GHS ADILPUR GHOTKI					
A03	TOTAL OPERATING EXPENSES			<u>501,000</u>	<u>501,000</u>	<u>774,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>456,000</u>	<u>456,000</u>	<u>475,000</u>
A03901	Stationery			149,000	149,000	156,000
A03902	Printing and Publication			60,000	60,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			44,000	44,000	46,000
A03906	Uniforms and Protective Clothing			28,000	28,000	29,000
A03942	Cost of Other Stores			39,000	39,000	43,000
A03970	Others			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
1	Others			109,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>99,000</u>	<u>157,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>106,000</u>
A13101	Machinery and Equipment			50,000	50,000	106,000
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			49,000	49,000	51,000
GHS ADILPUR GHOTKI				73,266,000	60,982,000	89,041,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0217	GHS SALEH MAHAR GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,328,000</u>	
A011	TOTAL PAY				<u>10,225,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>5,245,000</u>	
A01101	Total Basic Pay Of Officer				<u>5,005,000</u>	
A119	ASSISTANT (BPS-16)				5,005,000	
A01102	Personal pay				240,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,980,000</u>	
A01151	Total Basic Pay Other Staff				<u>4,980,000</u>	
S053	SENIOR CLERK (BPS-14)				4,980,000	
A012	TOTAL ALLOWANCES				<u>8,103,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,008,000</u>	
A01202	House Rent Allowance				554,000	
A01203	Conveyance Allowance				782,000	
A01207	Washing Allowance				2,000	
A01217	Medical Allowance				361,000	
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				21,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0123X	Adhoc Relief Allowance-2020				8,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				15,000	
A0124R	Ad-Hoc Relief Allowance-2022				996,000	
A0124S	Differential Allowance				2,149,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0217	GHS SALEH MAHAR GHOTKI					
A0124X	Adhoc Relief Allowance 2023				3,078,000	
A01253	Science Teaching Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>95,000</u>	
A01289	Teaching Allowance				95,000	
GHS SALEH MAHAR GHOTKI					18,328,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				87,344,000	95,969,000	125,349,000
A011	TOTAL PAY		94	93	61,535,000	52,529,000	74,749,000
A011-1	TOTAL PAY OF OFFICERS		26	26	29,772,000	17,099,000	29,715,000
A01101	Total Basic Pay Of Officer		26	26	29,772,000	17,099,000	29,715,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	7,775,000		8,746,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		4,342,000		
A119	ASSISTANT	(BPS-16)				17,099,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		6,625,000		7,451,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			324,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	11,030,000		12,407,000
A011-2	TOTAL PAY OF OTHER STAFF		68	67	31,763,000	35,430,000	45,034,000
A01151	Total Basic Pay Other Staff		68	67	31,714,000	35,272,000	44,876,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	7,471,000		8,368,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	404,000		452,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,632,000		2,948,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		669,000		749,000
D154	DRAWING TEACHER	(BPS-14)	1	1	669,000		749,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	10,754,000		21,401,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000		2,353,000
S053	SENIOR CLERK	(BPS-14)				35,272,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	280,000		314,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		18	18	4,366,000		4,890,000
A313	ATTENDANT (BPS-03)		1	1	205,000		230,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	323,000		361,000
W016	WATER MAN (BPS-02)		1	1	252,000		282,000
C089	CHOWKIDAR (BPS-01)		3	3	457,000		511,000
M022	MALHI (BPS-01)		1	1	210,000		236,000
N003	NAIB QASID (BPS-01)		3	3	596,000		667,000
S008	SANITARY WORKER (BPS-01)		1	1	144,000		162,000
A01152	Personal pay				49,000	158,000	158,000
A012	TOTAL ALLOWANCES				<u>25,809,000</u>	<u>43,440,000</u>	<u>50,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,382,000</u>	<u>42,832,000</u>	<u>49,993,000</u>
A01202	House Rent Allowance				2,386,000	3,119,000	3,152,000
A01203	Conveyance Allowance				2,686,000	3,878,000	3,920,000
A01207	Washing Allowance				4,000	8,000	8,000
A0120D	Integrated Allowance				14,000	23,000	23,000
A01217	Medical Allowance				1,342,000	1,869,000	1,889,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A01224	Entertainment Allowance				6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					12,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					121,000	
A0122Y	Ad-hoc Relief Allowance 2017					26,000	
A01238	Charge Allowance				4,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					17,000	
A0123P	Ad-hoc Relief A 2019					26,000	
A0123X	Adhoc Relief Allowance-2020					18,000	
A0124F	Adhoc Relief Allowance-2021					35,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,475,000	5,125,000	5,181,000
A0124S	Differential Allowance				9,574,000	10,891,000	11,009,000
A0124X	Adhoc Relief Allowance 2023					16,428,000	17,435,000
A01253	Science Teaching Allowance				27,000	6,000	27,000
A01270	Others				4,864,000	1,216,000	7,338,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>427,000</u>	<u>608,000</u>	<u>607,000</u>

A03	TOTAL OPERATING EXPENSES	<u>419,000</u>	<u>419,000</u>	<u>439,000</u>

A032	TOTAL COMMUNICATIONS	<u>28,000</u>	<u>28,000</u>	<u>29,000</u>

A038	TOTAL TRAVEL & TRANSPORTATION	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

A039	TOTAL GENERAL	<u>385,000</u>	<u>385,000</u>	<u>404,000</u>

A13	TOTAL REPAIRS AND MAINTENANCE	<u>73,000</u>	<u>73,000</u>	<u>126,000</u>

A130	TOTAL TRANSPORT	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

A131	TOTAL MACHINERY AND EQUIPMENT	<u>26,000</u>	<u>26,000</u>	<u>77,000</u>

A13101	Machinery and Equipment	26,000	26,000	77,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI			
A132	TOTAL FURNITURE AND FIXTURE			
				46,000
				46,000
				48,000
A13201	Furniture and Fixture			
				46,000
				46,000
				48,000
H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI				
				87,836,000
				96,461,000
				125,914,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0219	H.M.G.G.H.S SHAHBAN LASHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,941,000</u>	<u>9,114,000</u>	<u>12,270,000</u>
A011	TOTAL PAY		37	36	<u>6,426,000</u>	<u>5,235,000</u>	<u>7,802,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,010,000</u>	<u>1,005,000</u>	<u>2,655,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,010,000</u>	<u>1,005,000</u>	<u>2,655,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,005,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,569,000		1,836,000
A011-2	TOTAL PAY OF OTHER STAFF		30	29	<u>4,416,000</u>	<u>4,230,000</u>	<u>5,147,000</u>
A01151	Total Basic Pay Other Staff		30	29	<u>4,416,000</u>	<u>4,056,000</u>	<u>5,146,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	246,000		287,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		126,000		147,000
D154	DRAWING TEACHER (BPS-14)		2	2	126,000		147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		882,000		1,028,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	475,000		553,000
S053	SENIOR CLERK (BPS-14)					4,056,000	
J053	JUNIOR CLERK (BPS-11)		1	1	107,000		125,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	249,000		290,000
A313	ATTENDANT (BPS-03)		1	1	231,000		269,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	726,000		846,000
W016	WATER MAN (BPS-02)		2	2	139,000		162,000
C089	CHOWKIDAR (BPS-01)		3	3	323,000		376,000
M022	MALHI (BPS-01)		2	2	134,000		156,000
N003	NAIB QASID (BPS-01)		3	3	338,000		394,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0219	H.M.G.G.H.S SHAHBAN LASHARI						
S008	SANITARY WORKER	(BPS-01)	3	3	314,000		366,000
A01152	Personal pay					1,000	1,000
A01156	Total Pay of contract staff					<u>173,000</u>	
S053	SENIOR CLERK	(BPS-14)				173,000	
A012	TOTAL ALLOWANCES				<u>2,515,000</u>	<u>3,879,000</u>	<u>4,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,000</u>	<u>3,874,000</u>	<u>4,463,000</u>
A01202	House Rent Allowance				250,000	337,000	337,000
A01203	Conveyance Allowance				329,000	429,000	429,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				232,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				370,000	423,000	423,000
A0124S	Differential Allowance				846,000	968,000	968,000
A0124X	Adhoc Relief Allowance 2023					1,303,000	1,368,000
A01270	Others				476,000	119,000	643,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,000</u>	<u>5,000</u>	<u>5,000</u>
A01289	Teaching Allowance				8,000	5,000	5,000
A03	TOTAL OPERATING EXPENSES				<u>70,000</u>	<u>70,000</u>	<u>81,000</u>
A039	TOTAL GENERAL				<u>70,000</u>	<u>70,000</u>	<u>81,000</u>
A03901	Stationery				25,000	25,000	26,000
A03902	Printing and Publication				4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>14,000</u>	<u>14,000</u>	<u>23,000</u>
1	Others				14,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>17,000</u>	<u>17,000</u>	<u>67,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GO0219 H.M.G.G.H.S SHAHBAN LASHARI

58,000

58,000

9,000

9,000

12,418,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0220	GHS GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,765,000</u>	
A011	TOTAL PAY				<u>12,660,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>4,794,000</u>	
A01101	Total Basic Pay Of Officer				<u>4,714,000</u>	
A119	ASSISTANT (BPS-16)				4,714,000	
A01102	Personal pay				80,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>7,866,000</u>	
A01151	Total Basic Pay Other Staff				<u>7,866,000</u>	
S053	SENIOR CLERK (BPS-14)				7,866,000	
A012	TOTAL ALLOWANCES				<u>10,105,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,948,000</u>	
A01202	House Rent Allowance				778,000	
A01203	Conveyance Allowance				977,000	
A01217	Medical Allowance				468,000	
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A01238	Charge Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,220,000	
A0124S	Differential Allowance				2,667,000	
A0124X	Adhoc Relief Allowance 2023				3,793,000	
A01253	Science Teaching Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>157,000</u>	

2950

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0220	GHS GHOTKI			
A01289	Teaching Allowance			157,000
GHS GHOTKI				22,765,000

2951

SC21153 (153)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0221	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,201,000</u>	
A011	TOTAL PAY				<u>6,721,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>2,601,000</u>	
A01101	Total Basic Pay Of Officer				<u>2,601,000</u>	
A119	ASSISTANT (BPS-16)				2,601,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,120,000</u>	
A01151	Total Basic Pay Other Staff				<u>4,105,000</u>	
S053	SENIOR CLERK (BPS-14)				4,105,000	
A01152	Personal pay				15,000	
A012	TOTAL ALLOWANCES				<u>5,480,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,414,000</u>	
A01202	House Rent Allowance				397,000	
A01203	Conveyance Allowance				490,000	
A0120D	Integrated Allowance				4,000	
A01217	Medical Allowance				277,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				8,000	
A0122Y	Ad-hoc Relief Allowance 2017				18,000	
A0123G	Ad-hoc Relief Allowance-2018				12,000	
A0123P	Ad-hoc Relief A 2019				19,000	
A0123X	Adhoc Relief Allowance-2020				13,000	
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				25,000	
A0124R	Ad-Hoc Relief Allowance-2022				668,000	
A0124S	Differential Allowance				1,387,000	
A0124X	Adhoc Relief Allowance 2023				2,088,000	
A01253	Science Teaching Allowance				3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>66,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GO0221 GOVERNMENT BOYS HIGH SCHOOL

66,000

12,201,000

2953

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0222	GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,734,000</u>	
A011	TOTAL PAY				<u>6,298,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,525,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,525,000</u>	
A119	ASSISTANT (BPS-16)				1,525,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,773,000</u>	
A01151	Total Basic Pay Other Staff				<u>4,773,000</u>	
S053	SENIOR CLERK (BPS-14)				4,773,000	
A012	TOTAL ALLOWANCES				<u>5,436,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,353,000</u>	
A01202	House Rent Allowance				476,000	
A01203	Conveyance Allowance				558,000	
A0120D	Integrated Allowance				13,000	
A01217	Medical Allowance				320,000	
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				41,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0123X	Adhoc Relief Allowance-2020				8,000	
A0124F	Adhoc Relief Allowance-2021				15,000	
A0124R	Ad-Hoc Relief Allowance-2022				638,000	
A0124S	Differential Allowance				1,367,000	
A0124X	Adhoc Relief Allowance 2023				1,879,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>83,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0222 GOVERNMENT BOYS HIGH SCHOOL						
A01289	Teaching Allowance				83,000	
GOVERNMENT BOYS HIGH SCHOOL					11,734,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0223		GOVERNMENT BOYS HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,562,000	22,972,000	29,795,000
A011	TOTAL PAY	25	26		15,094,000	12,674,000	17,926,000
A011-1	TOTAL PAY OF OFFICERS	2	8		9,668,000	4,832,000	11,598,000
A01101	Total Basic Pay Of Officer	2	8		9,370,000	4,367,000	11,300,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1				7,086,000
H100	HEAD MASTER	(BPS-18)	1		6,056,000		
A119	ASSISTANT	(BPS-16)				4,367,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1				337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,314,000		3,877,000
A01102	Personal pay				298,000	465,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18		5,426,000	7,842,000	6,328,000
A01151	Total Basic Pay Other Staff	18	18		5,426,000	7,834,000	6,320,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	196,000		228,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	614,000		715,000
D154	DRAWING TEACHER	(BPS-14)	1	1	196,000		228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,429,000		3,995,000
S053	SENIOR CLERK	(BPS-14)				7,834,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		303,000
C089	CHOWKIDAR	(BPS-01)	2	2	357,000		416,000
N003	NAIB QASID	(BPS-01)	1	1	178,000		207,000
S008	SANITARY WORKER	(BPS-01)	1	1	196,000		228,000
A01152	Personal pay					8,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0223	GOVERNMENT BOYS HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>7,468,000</u>	<u>10,298,000</u>	<u>11,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,337,000</u>	<u>10,171,000</u>	<u>11,742,000</u>
A01202	House Rent Allowance			614,000	772,000	772,000
A01203	Conveyance Allowance			765,000	853,000	853,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			390,000	522,000	522,000
A01224	Entertainment Allowance			6,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				7,000	
A0122Y	Ad-hoc Relief Allowance 2017				14,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	
A0123P	Ad-hoc Relief A 2019				15,000	
A0123X	Adhoc Relief Allowance-2020				10,000	
A01244	Adhoc Relief				3,000	
A0124F	Adhoc Relief Allowance-2021				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,266,000	1,238,000	1,238,000
A0124S	Differential Allowance			2,725,000	2,551,000	2,581,000
A0124X	Adhoc Relief Allowance 2023				3,747,000	3,977,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A01270	Others			1,548,000	387,000	1,779,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>127,000</u>	<u>127,000</u>
A01289	Teaching Allowance			131,000	127,000	127,000
A03	TOTAL OPERATING EXPENSES			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0223 GOVERNMENT BOYS HIGH SCHOOL						
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others			25,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>14,000</u>	<u>14,000</u>	<u>64,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>57,000</u>
A13101	Machinery and Equipment			7,000	7,000	57,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			7,000	7,000	7,000
GOVERNMENT BOYS HIGH SCHOOL				22,628,000	23,038,000	29,912,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>239,955,000</u>	<u>233,212,000</u>	<u>292,973,000</u>
A011	TOTAL PAY		<u>154</u>	<u>141</u>	<u>160,441,000</u>	<u>130,180,000</u>	<u>167,232,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>70</u>	<u>64</u>	<u>65,479,000</u>	<u>47,946,000</u>	<u>62,176,000</u>
A01101	Total Basic Pay Of Officer		<u>70</u>	<u>64</u>	<u>65,479,000</u>	<u>47,935,000</u>	<u>62,165,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	7,121,000		8,010,000
H100	HEAD MASTER (BPS-17)			1			787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		5		18,083,000		
A119	ASSISTANT (BPS-16)		1	1	1,313,000	47,935,000	1,477,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			324,000
H075	HIGH SCHOOL TEACHER (BPS-16)		55	55	11,536,000		20,716,000
I032	INSTRUCTOR (BPS-16)		1	1	1,415,000		1,592,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	7,217,000		8,118,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		4	1	18,794,000		21,141,000
A01102	Personal pay					11,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>84</u>	<u>77</u>	<u>94,962,000</u>	<u>82,234,000</u>	<u>105,056,000</u>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>77</u>	<u>94,799,000</u>	<u>81,943,000</u>	<u>104,765,000</u>
C298	COMMERCE TEACHER (BPS-15)		3	3	17,857,000		20,086,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		3	3	7,269,000		8,177,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4		2,893,000		3,255,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1		490,000		551,000
D154	DRAWING TEACHER (BPS-14)		3	3	3,334,000		3,750,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	17	17,260,000		19,414,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT						
O044	ORIENTAL TEACHER	(BPS-14)	4	4	24,756,000		27,847,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	14	14	4,200,000		4,724,000
	14						
S053	SENIOR CLERK	(BPS-14)	1	1	545,000	81,943,000	613,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,543,000		1,736,000
T058	TRADE INSTRUCTOR	(BPS-09)	1		814,000		
S206	STORE KEEPER	(BPS-07)	1		848,000		
A313	ATTENDANT	(BPS-03)	6	6	886,000		997,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	868,000		977,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,891,000		3,252,000
M022	MALHI	(BPS-01)	4	4	1,682,000		1,892,000
N003	NAIB QASID	(BPS-01)	7	7	3,482,000		3,916,000
S008	SANITARY WORKER	(BPS-01)	6	6	2,999,000		3,374,000
A01152	Personal pay				163,000	291,000	291,000
A012	TOTAL ALLOWANCES				<u>79,514,000</u>	<u>103,032,000</u>	<u>125,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>78,264,000</u>	<u>101,803,000</u>	<u>124,491,000</u>
A01201	Senior Post Allowance					6,000	6,000
A01202	House Rent Allowance				7,750,000	7,709,000	7,834,000
A01203	Conveyance Allowance				6,546,000	6,912,000	6,987,000
A01207	Washing Allowance				16,000	13,000	16,000
A0120D	Integrated Allowance				88,000	76,000	88,000
A01217	Medical Allowance				3,953,000	3,421,000	3,996,000
A01224	Entertainment Allowance				6,000	3,000	6,000
A01228	Orderly Allowance					117,000	117,000
A0122N	Special Conveyance Allowance					300,000	
	to Disbalded Employees						
A01238	Charge Allowance				8,000	6,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				14,336,000	12,482,000	12,617,000
A0124S	Differential Allowance				30,558,000	26,628,000	30,888,000
A0124X	Adhoc Relief Allowance 2023					40,354,000	42,829,000
A01253	Science Teaching Allowance				60,000	40,000	60,000
A01270	Others				14,943,000	3,736,000	19,039,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	BUDGET ESTIMATES 2023-2024 2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		1,250,000	1,229,000 1,250,000
A01289	Teaching Allowance		1,250,000	1,229,000 1,250,000
A03	TOTAL OPERATING EXPENSES		852,000	372,000 7,196,000
A032	TOTAL COMMUNICATIONS		56,000	56,000 59,000
A03201	Postage and Telegraph		3,000	3,000 3,000
A03202	Telephone and Trunk call		53,000	53,000 56,000
A033	TOTAL UTILITIES		480,000	528,000
A03303	Electricity		480,000	528,000
A038	TOTAL TRAVEL & TRANSPORTATION			3,852,000
A03801	Training - Domestic			240,000
A03808	Conveyance Charges			3,612,000
A039	TOTAL GENERAL		316,000	316,000 2,757,000
A03901	Stationery			504,000
A03902	Printing and Publication		12,000	12,000 12,000
A03903	Conference/Seminars/Workshops/Sympo		66,000	66,000 66,000
A03905	Newspapers Periodicals and Books		24,000	24,000 25,000
A03906	Uniforms and Protective Clothing		26,000	26,000 27,000
A03919	Payments to other for Service Rendered			1,800,000
A03942	Cost of Other Stores		119,000	119,000 251,000
A03970	Others		69,000	69,000 72,000
1	Others		69,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			3,900,000
A052	TOTAL GRANTS-DOMESTIC			3,900,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT			
A05216	Fin. Assis. to the families of G. Serv. who expire			3,900,000
HEAD MASTER GOVERNMENT NAZ PILOT				
				240,807,000
				237,484,000
				300,169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0392	HEAD MASTER GOVERNMENT SAINT (N)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>136,035,000</u>	<u>126,857,000</u>	<u>176,765,000</u>
A011	TOTAL PAY		93	86	<u>91,043,000</u>	<u>70,384,000</u>	<u>107,742,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	32	<u>50,541,000</u>	<u>24,124,000</u>	<u>52,597,000</u>
A01101	Total Basic Pay Of Officer		37	32	<u>50,429,000</u>	<u>24,068,000</u>	<u>52,485,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,009,000		2,260,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	2,530,000		2,846,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		4,469,000		
A119	ASSISTANT	(BPS-16)	1	1	1,669,000	24,068,000	1,877,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	16,176,000		18,196,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	4,887,000		5,497,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5		18,689,000		21,022,000
A01102	Personal pay				112,000	56,000	112,000
A011-2	TOTAL PAY OF OTHER STAFF		56	54	<u>40,502,000</u>	<u>46,260,000</u>	<u>55,145,000</u>
A01151	Total Basic Pay Other Staff		56	54	<u>40,450,000</u>	<u>45,970,000</u>	<u>54,855,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,945,000		4,438,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,836,000		2,065,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	2		766,000		861,000
D154	DRAWING TEACHER	(BPS-14)	1	1	233,000		262,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	32	32	17,231,000		28,738,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	12,235,000		13,762,000
S053	SENIOR CLERK	(BPS-14)	1	1	582,000	45,970,000	655,000
J053	JUNIOR CLERK	(BPS-11)	2	2	637,000		716,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0392	HEAD MASTER GOVERNMENT SAINT (N)						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	215,000		242,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	375,000		422,000
C089	CHOWKIDAR	(BPS-01)	2	2	357,000		402,000
M022	MALHI	(BPS-01)	1	1	339,000		382,000
N003	NAIB QASID	(BPS-01)	4	4	1,149,000		1,292,000
S008	SANITARY WORKER	(BPS-01)	2	2	368,000		414,000
A01152	Personal pay				52,000	290,000	290,000
A012	TOTAL ALLOWANCES				<u>44,992,000</u>	<u>56,473,000</u>	<u>69,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,182,000</u>	<u>55,613,000</u>	<u>68,213,000</u>
A01202	House Rent Allowance				4,222,000	4,236,000	4,282,000
A01203	Conveyance Allowance				4,290,000	3,911,000	4,336,000
A01207	Washing Allowance				7,000	5,000	7,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				2,400,000	2,029,000	2,426,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				19,000	2,000	19,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				7,608,000	6,849,000	6,923,000
A0124S	Differential Allowance				16,222,000	14,588,000	16,397,000
A0124X	Adhoc Relief Allowance 2023					21,580,000	22,904,000
A01253	Science Teaching Allowance				33,000	25,000	33,000
A01270	Others				9,333,000	2,333,000	10,831,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>810,000</u>	<u>860,000</u>	<u>810,000</u>
A01278	Leave Salary					175,000	
A01289	Teaching Allowance				810,000	685,000	810,000
A03	TOTAL OPERATING EXPENSES				<u>988,000</u>	<u>508,000</u>	<u>1,063,000</u>
A032	TOTAL COMMUNICATIONS				<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0392	HEAD MASTER GOVERNMENT SAINT (N)					
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	TOTAL UTILITIES			<u>480,000</u>		<u>528,000</u>
A03303	Electricity			480,000		528,000
A039	TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>476,000</u>
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03942	Cost of Other Stores			116,000	116,000	128,000
A03970	Others			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
1	Others			194,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
HEAD MASTER GOVERNMENT SAINT (N)				137,023,000	128,865,000	177,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0393	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,420,000</u>	<u>69,590,000</u>	<u>82,144,000</u>
A011	TOTAL PAY		<u>50</u>	<u>45</u>	<u>48,720,000</u>	<u>38,725,000</u>	<u>45,877,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>14</u>	<u>30,419,000</u>	<u>15,335,000</u>	<u>25,275,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>14</u>	<u>30,357,000</u>	<u>14,810,000</u>	<u>25,213,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	7,319,000		8,233,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		7,942,000		
A119	ASSISTANT (BPS-16)		1	1	947,000	14,810,000	1,066,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	8,652,000		9,732,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2		5,497,000		6,182,000
A01102	Personal pay				62,000	525,000	62,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>31</u>	<u>18,301,000</u>	<u>23,390,000</u>	<u>20,602,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>31</u>	<u>18,280,000</u>	<u>23,352,000</u>	<u>20,564,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	444,000		499,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		2		347,000		391,000
D154	DRAWING TEACHER (BPS-14)		1	1	672,000		756,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	3,014,000		3,390,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	9,266,000		10,423,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		8	8	2,400,000		2,700,000
S053	SENIOR CLERK (BPS-14)					23,352,000	
J053	JUNIOR CLERK (BPS-11)		2	2	281,000		317,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	367,000		413,000
A313	ATTENDANT (BPS-03)		2	2	378,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0393	GOVERNMENT HIGH SCHOOL						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	218,000		245,000
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		219,000
M022	MALHI	(BPS-01)	1	1	223,000		251,000
N003	NAIB QASID	(BPS-01)	2	2	116,000		131,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		200,000
A01152	Personal pay				21,000	38,000	38,000
A012	TOTAL ALLOWANCES				<u>21,700,000</u>	<u>30,865,000</u>	<u>36,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,381,000</u>	<u>30,498,000</u>	<u>35,900,000</u>
A01202	House Rent Allowance				1,927,000	2,183,000	2,207,000
A01203	Conveyance Allowance				1,852,000	2,339,000	2,364,000
A01207	Washing Allowance				6,000	3,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,082,000	1,058,000	1,082,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					1,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,747,000	3,704,000	3,744,000
A0124S	Differential Allowance				8,005,000	8,039,000	8,126,000
A0124X	Adhoc Relief Allowance 2023					11,849,000	12,575,000
A01253	Science Teaching Allowance				18,000	13,000	18,000
A01270	Others				4,719,000	1,180,000	5,752,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>319,000</u>	<u>367,000</u>	<u>367,000</u>
A01289	Teaching Allowance				319,000	367,000	367,000
A03	TOTAL OPERATING EXPENSES				<u>755,000</u>	<u>275,000</u>	<u>817,000</u>
A032	TOTAL COMMUNICATIONS				<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0393	GOVERNMENT HIGH SCHOOL					
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	TOTAL UTILITIES			<u>480,000</u>		<u>528,000</u>
A03303	Electricity			480,000		528,000
A039	TOTAL GENERAL			<u>219,000</u>	<u>219,000</u>	<u>230,000</u>
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			26,000	26,000	27,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
1	Others			122,000		
GOVERNMENT HIGH SCHOOL				71,175,000	69,865,000	82,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,256,000</u>	<u>45,567,000</u>	<u>61,723,000</u>
A011	TOTAL PAY		<u>44</u>	<u>42</u>	<u>32,568,000</u>	<u>25,221,000</u>	<u>38,222,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>11</u>	<u>13,836,000</u>	<u>6,428,000</u>	<u>16,182,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>11</u>	<u>13,799,000</u>	<u>6,389,000</u>	<u>16,145,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	8,015,000		9,378,000
A119	ASSISTANT (BPS-16)					6,389,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,285,000		3,843,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		2,499,000		2,924,000
A01102	Personal pay				37,000	39,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>31</u>	<u>18,732,000</u>	<u>18,793,000</u>	<u>22,040,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>31</u>	<u>18,732,000</u>	<u>18,669,000</u>	<u>21,916,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	318,000		372,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		924,000		1,081,000
D154	DRAWING TEACHER (BPS-14)		1	1	730,000		854,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	4,993,000		5,842,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	6,632,000		7,759,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,053,000
S053	SENIOR CLERK (BPS-14)					18,669,000	
J053	JUNIOR CLERK (BPS-11)		1	1	241,000		282,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	782,000		915,000
A313	ATTENDANT (BPS-03)		1	1	205,000		240,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	393,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH						
C089	CHOWKIDAR	(BPS-01)	4	4	934,000		1,093,000
M022	MALHI	(BPS-01)	1	1	352,000		412,000
N003	NAIB QASID	(BPS-01)	3	3	949,000		1,110,000
S008	SANITARY WORKER	(BPS-01)	1	1	197,000		230,000
A01152	Personal pay					124,000	124,000
A012	TOTAL ALLOWANCES				<u>13,688,000</u>	<u>20,346,000</u>	<u>23,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,423,000</u>	<u>20,061,000</u>	<u>23,216,000</u>
A01202	House Rent Allowance				1,149,000	1,307,000	1,307,000
A01203	Conveyance Allowance				1,446,000	1,686,000	1,704,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01217	Medical Allowance				707,000	784,000	784,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,306,000	2,521,000	2,548,000
A0124S	Differential Allowance				4,941,000	5,409,000	5,467,000
A0124X	Adhoc Relief Allowance 2023					7,613,000	8,080,000
A01253	Science Teaching Allowance				8,000	5,000	5,000
A01270	Others				2,837,000	709,000	3,294,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>265,000</u>	<u>285,000</u>	<u>285,000</u>
A01289	Teaching Allowance				265,000	285,000	285,000
A03	TOTAL OPERATING EXPENSES				<u>514,000</u>	<u>183,000</u>	<u>563,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>331,000</u>		<u>364,000</u>
A03303	Electricity				331,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH					
A039	TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>149,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			43,000	43,000	47,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others			14,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL DEH				46,770,000	45,750,000	62,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0395	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,528,000</u>	<u>41,656,000</u>	<u>51,189,000</u>
A011	TOTAL PAY		35	32	<u>33,750,000</u>	<u>23,046,000</u>	<u>28,505,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	12	<u>20,644,000</u>	<u>7,349,000</u>	<u>13,763,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>12</u>	<u>20,578,000</u>	<u>7,044,000</u>	<u>13,697,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,903,000		787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		6,197,000		
A119	ASSISTANT (BPS-16)					7,044,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	6,164,000		6,933,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		5,314,000		5,977,000
A01102	Personal pay				66,000	305,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>13,106,000</u>	<u>15,697,000</u>	<u>14,742,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>20</u>	<u>13,088,000</u>	<u>15,688,000</u>	<u>14,724,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	288,000		324,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		288,000		324,000
D154	DRAWING TEACHER (BPS-14)		1	1	742,000		835,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		4,316,000		4,855,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	5,299,000		5,961,000
S053	SENIOR CLERK (BPS-14)		1	1	241,000	15,688,000	271,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	359,000		404,000
C089	CHOWKIDAR (BPS-01)		2	2	587,000		661,000
M022	MALHI (BPS-01)		1	1	344,000		387,000
N003	NAIB QASID (BPS-01)		1	1	338,000		380,000
S008	SANITARY WORKER (BPS-01)		1	1	286,000		322,000
A01152	Personal pay				18,000	9,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0395	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>13,778,000</u>	<u>18,610,000</u>	<u>22,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,472,000</u>	<u>18,346,000</u>	<u>22,378,000</u>
A01202	House Rent Allowance			1,531,000	1,310,000	1,548,000
A01203	Conveyance Allowance			1,601,000	1,478,000	1,618,000
A01207	Washing Allowance			5,000	3,000	5,000
A0120D	Integrated Allowance			6,000	3,000	6,000
A01217	Medical Allowance			797,000	671,000	797,000
A01238	Charge Allowance			4,000	3,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,088,000	2,209,000	2,233,000
A0124S	Differential Allowance			4,463,000	4,822,000	4,874,000
A0124X	Adhoc Relief Allowance 2023				7,102,000	7,537,000
A01253	Science Teaching Allowance			11,000	3,000	11,000
A01270	Others			2,966,000	742,000	3,745,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>306,000</u>	<u>264,000</u>	<u>306,000</u>
A01289	Teaching Allowance			306,000	264,000	306,000
A03	TOTAL OPERATING EXPENSES			<u>530,000</u>	<u>199,000</u>	<u>572,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			45,000	45,000	47,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>151,000</u>	<u>158,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			74,000	74,000	78,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			13,000	13,000	14,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0395	GOVERNMENT HIGH SCHOOL			
A03970	Others			17,000
1	Others			17,000
GOVERNMENT HIGH SCHOOL				48,058,000
				41,855,000
				51,761,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0396 GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				162,440,000	138,949,000	201,621,000
A011	TOTAL PAY		100	94	114,538,000	77,890,000	123,731,000
A011-1	TOTAL PAY OF OFFICERS		43	39	46,302,000	40,179,000	46,881,000
A01101	Total Basic Pay Of Officer		43	39	46,302,000	40,179,000	46,881,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,985,000		7,856,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,015,000		2,267,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2		12,205,000		
A119	ASSISTANT	(BPS-16)	1	1	2,152,000	40,179,000	2,421,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	8,339,000		17,120,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3		14,006,000		15,755,000
A011-2	TOTAL PAY OF OTHER STAFF		57	55	68,236,000	37,711,000	76,850,000
A01151	Total Basic Pay Other Staff		57	55	68,155,000	37,517,000	76,656,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	13,704,000		15,415,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	5,620,000		6,321,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		291,000		327,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		291,000		327,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,199,000		2,473,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	14,054,000		15,808,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	22,742,000		25,581,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0396	GOVERNMENT HIGH SCHOOL						
S053	SENIOR CLERK	(BPS-14)	1	1	537,000	37,517,000	604,000
J053	JUNIOR CLERK	(BPS-11)	1	1	294,000		331,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	336,000		377,000
A313	ATTENDANT	(BPS-03)	3	3	1,214,000		1,365,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,524,000		1,714,000
C089	CHOWKIDAR	(BPS-01)	2	2	695,000		781,000
M022	MALHI	(BPS-01)	2	2	632,000		710,000
N003	NAIB QASID	(BPS-01)	8	8	2,720,000		3,059,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,120,000		1,259,000
A01152	Personal pay				81,000	194,000	194,000
A012	TOTAL ALLOWANCES				<u>47,902,000</u>	<u>61,059,000</u>	<u>77,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,154,000</u>	<u>60,433,000</u>	<u>77,142,000</u>
A01202	House Rent Allowance				4,672,000	4,411,000	4,722,000
A01203	Conveyance Allowance				4,323,000	3,943,000	4,369,000
A01207	Washing Allowance				5,000	7,000	7,000
A0120D	Integrated Allowance				77,000	56,000	77,000
A01217	Medical Allowance				2,619,000	2,170,000	2,647,000
A01224	Entertainment Allowance				10,000	3,000	10,000
A01226	Computer Allowance				28,000	4,000	28,000
A0122N	Special Conveyance Allowance to Disbalded Employees					150,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,636,000	7,445,000	7,525,000
A0124S	Differential Allowance				18,425,000	16,125,000	18,624,000
A0124X	Adhoc Relief Allowance 2023					24,019,000	25,492,000
A01253	Science Teaching Allowance				23,000	16,000	23,000
A01270	Others				8,336,000	2,084,000	13,618,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>748,000</u>	<u>626,000</u>	<u>748,000</u>
A01289	Teaching Allowance				748,000	626,000	748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03	TOTAL OPERATING EXPENSES	<u>505,000</u>	<u>174,000</u>	<u>547,000</u>

A032	TOTAL COMMUNICATIONS	<u>48,000</u>	<u>48,000</u>	<u>50,000</u>

A033	TOTAL UTILITIES	<u>331,000</u>	<u>364,000</u>

A03303	Electricity	331,000	364,000

A039	TOTAL GENERAL	<u>126,000</u>	<u>126,000</u>	<u>133,000</u>

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	22,000	22,000	22,000
A03905	Newspapers Periodicals and Books	14,000	14,000	15,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	41,000	41,000	45,000
A03970	Others	<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1	Others	23,000		

GOVERNMENT HIGH SCHOOL	162,945,000	139,123,000	202,168,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0397	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,393,000</u>	<u>83,391,400</u>	<u>113,507,000</u>
A011	TOTAL PAY		<u>67</u>	<u>63</u>	<u>64,762,000</u>	<u>46,076,000</u>	<u>68,046,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>25</u>	<u>37,131,000</u>	<u>21,755,000</u>	<u>36,809,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>25</u>	<u>37,131,000</u>	<u>21,563,000</u>	<u>36,617,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	6,128,000		6,893,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		5,277,000		
A119	ASSISTANT	(BPS-16)	1	1	3,531,000	21,563,000	3,971,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	12,157,000		13,675,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2		10,038,000		11,291,000
A01102	Personal pay					192,000	192,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>38</u>	<u>27,631,000</u>	<u>24,321,000</u>	<u>31,237,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>38</u>	<u>27,624,000</u>	<u>24,153,000</u>	<u>31,069,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,155,000		1,298,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	483,000		543,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		388,000		436,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		388,000		436,000
D154	DRAWING TEACHER	(BPS-14)	1	1	388,000		436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	10,279,000		11,562,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,712,000		8,675,000
S053	SENIOR CLERK	(BPS-14)	1	1	706,000	24,153,000	794,000
J053	JUNIOR CLERK	(BPS-11)	1	1	457,000		514,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0397	GOVERNMENT HIGH SCHOOL						
A313	ATTENDANT	(BPS-03)	2	2	858,000		965,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	839,000		944,000
C089	CHOWKIDAR	(BPS-01)	1	1	368,000		414,000
N003	NAIB QASID	(BPS-01)	8	8	3,053,000		3,434,000
S008	SANITARY WORKER	(BPS-01)	1	1	368,000		414,000
A01152	Personal pay				7,000	168,000	168,000
A012	TOTAL ALLOWANCES				<u>28,631,000</u>	<u>37,315,400</u>	<u>45,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,176,000</u>	<u>36,915,400</u>	<u>45,006,000</u>
A01202	House Rent Allowance				2,771,000	2,516,000	2,801,000
A01203	Conveyance Allowance				2,710,000	2,794,000	2,824,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,643,000	1,522,000	1,661,000
A01224	Entertainment Allowance				6,000	2,400	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees					350,000	
A01238	Charge Allowance				6,000	2,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,869,000	4,389,000	4,437,000
A0124S	Differential Allowance				10,409,000	9,777,000	10,521,000
A0124X	Adhoc Relief Allowance 2023					14,076,000	14,940,000
A01253	Science Teaching Allowance				8,000	4,000	8,000
A01270	Others				5,693,000	1,423,000	7,741,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>455,000</u>	<u>400,000</u>	<u>455,000</u>
A01289	Teaching Allowance				455,000	400,000	455,000
A03	TOTAL OPERATING EXPENSES				<u>513,000</u>	<u>182,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0397	GOVERNMENT HIGH SCHOOL					
A033	TOTAL UTILITIES			331,000		364,000
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			132,000	132,000	139,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			41,000	41,000	45,000
A03970	Others			23,000	23,000	24,000
1	Others			23,000		
GOVERNMENT HIGH SCHOOL				93,906,000	83,573,400	114,062,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0398	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,149,000</u>	<u>83,098,000</u>	<u>108,562,000</u>
A011	TOTAL PAY		62	60	<u>55,955,000</u>	<u>46,540,000</u>	<u>66,355,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>16,496,000</u>	<u>15,964,000</u>	<u>20,119,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>16,496,000</u>	<u>15,964,000</u>	<u>20,119,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	1,079,000		1,262,000
H100	HEAD MASTER (BPS-17)			1			819,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	498,000		583,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		702,000
A119	ASSISTANT (BPS-16)		1	1	2,076,000	15,964,000	2,429,000
H075	HIGH SCHOOL TEACHER (BPS-16)		26	26	7,291,000		8,530,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	4,050,000		4,739,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		902,000		1,055,000
A011-2	TOTAL PAY OF OTHER STAFF		30	28	<u>39,459,000</u>	<u>30,576,000</u>	<u>46,236,000</u>
A01151	Total Basic Pay Other Staff		30	28	<u>39,399,000</u>	<u>30,439,000</u>	<u>46,099,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	1,886,000		2,207,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	2,312,000		2,705,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,737,000		2,032,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1		1,737,000		2,032,000
D154	DRAWING TEACHER (BPS-14)		2	2	4,329,000		5,065,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		17,703,000		20,713,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,752,000		2,050,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0398	GOVERNMENT HIGH SCHOOL						
S053	SENIOR CLERK	(BPS-14)				30,439,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,265,000		1,480,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,265,000		1,480,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,763,000		2,063,000
C089	CHOWKIDAR	(BPS-01)	1	1	451,000		528,000
M022	MALHI	(BPS-01)	1	1	845,000		989,000
N003	NAIB QASID	(BPS-01)	2	2	1,721,000		2,014,000
S008	SANITARY WORKER	(BPS-01)	1	1	451,000		528,000
A01152	Personal pay				60,000	137,000	137,000
A012	TOTAL ALLOWANCES				<u>27,194,000</u>	<u>36,558,000</u>	<u>42,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,731,000</u>	<u>36,127,000</u>	<u>41,776,000</u>
A01202	House Rent Allowance				2,780,000	2,598,000	2,628,000
A01203	Conveyance Allowance				2,457,000	2,483,000	2,510,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				1,390,000	1,173,000	1,173,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A01226	Computer Allowance				19,000	5,000	5,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,978,000	4,430,000	4,478,000
A0124S	Differential Allowance				10,579,000	9,746,000	9,860,000
A0124X	Adhoc Relief Allowance 2023					14,545,000	15,437,000
A01253	Science Teaching Allowance				16,000	12,000	12,000
A01270	Others				4,491,000	1,123,000	5,661,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>463,000</u>	<u>431,000</u>	<u>431,000</u>
A01289	Teaching Allowance				463,000	431,000	431,000
A03	TOTAL OPERATING EXPENSES				<u>641,000</u>	<u>301,000</u>	<u>692,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

KX0398 GOVERNMENT HIGH SCHOOL

GOVERNMENT HIGH SCHOOL	83,790,000	85,799,000	109,254,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0399	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,127,000</u>	<u>38,963,000</u>	
A011	TOTAL PAY		<u>40</u>		<u>40,487,000</u>	<u>21,577,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>		<u>20,974,000</u>	<u>11,264,000</u>	
A01101	Total Basic Pay Of Officer		<u>20</u>		<u>20,856,000</u>	<u>11,021,000</u>	
S998	SENIOR HEAD MASTER	(BPS-19)	1		3,441,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1		1,966,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1		600,000		
A119	ASSISTANT	(BPS-16)				11,021,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		7,751,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3		7,098,000		
A01102	Personal pay				118,000	243,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>		<u>19,513,000</u>	<u>10,313,000</u>	
A01151	Total Basic Pay Other Staff		<u>20</u>		<u>19,477,000</u>	<u>10,235,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,535,000		
A351	ART TEACHER	(BPS-14)	1		182,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,154,000		
D154	DRAWING TEACHER	(BPS-14)	1		995,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7		7,073,000		
O044	ORIENTAL TEACHER	(BPS-14)	1		4,056,000		
S053	SENIOR CLERK	(BPS-14)				10,235,000	
J053	JUNIOR CLERK	(BPS-11)	1		769,000		
L119	LABORATORY INCHARGE	(BPS-07)	1		842,000		
A313	ATTENDANT	(BPS-03)	2		835,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0399	GOVERNMENT HIGH SCHOOL						
L011	LABORATORY ATTENDANT	(BPS-03)	1		551,000		
C089	CHOWKIDAR	(BPS-01)	1		591,000		
N003	NAIB QASID	(BPS-01)	1		582,000		
S008	SANITARY WORKER	(BPS-01)	1		312,000		
A01152	Personal pay				36,000	78,000	
A012	TOTAL ALLOWANCES				<u>17,640,000</u>	<u>17,386,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,337,000</u>	<u>17,203,000</u>	
A01202	House Rent Allowance				1,490,000	1,158,000	
A01203	Conveyance Allowance				1,705,000	1,228,000	
A01207	Washing Allowance				3,000	1,000	
A0120D	Integrated Allowance				4,000	2,000	
A01217	Medical Allowance				1,051,000	610,000	
A0122N	Special Conveyance Allowance to Disbale Employees					50,000	
A01238	Charge Allowance				4,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,029,000	2,050,000	
A0124S	Differential Allowance				6,458,000	4,458,000	
A0124X	Adhoc Relief Allowance 2023					6,745,000	
A01253	Science Teaching Allowance				15,000	4,000	
A01270	Others				3,578,000	895,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>303,000</u>	<u>183,000</u>	
A01289	Teaching Allowance				303,000	183,000	
A03	TOTAL OPERATING EXPENSES				<u>551,000</u>	<u>220,000</u>	
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	
A03201	Postage and Telegraph				3,000	3,000	
A03202	Telephone and Trunk call				45,000	45,000	
A033	TOTAL UTILITIES				<u>331,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0399	GOVERNMENT HIGH SCHOOL					
A03303	Electricity			331,000		
A039	TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			42,000	42,000	
A03905	Newspapers Periodicals and Books			25,000	25,000	
A03906	Uniforms and Protective Clothing			19,000	19,000	
A03942	Cost of Other Stores			61,000	61,000	
A03970	Others			<u>18,000</u>	<u>18,000</u>	
1	Others			18,000		
GOVERNMENT HIGH SCHOOL				58,678,000	39,183,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,055,000</u>	<u>51,236,000</u>	<u>66,565,000</u>
A011	TOTAL PAY		56	53	<u>34,611,000</u>	<u>28,346,000</u>	<u>39,503,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	20	<u>19,023,000</u>	<u>11,770,000</u>	<u>22,177,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>20</u>	<u>18,941,000</u>	<u>11,729,000</u>	<u>22,095,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	3,100,000		3,487,000
H100	HEAD MASTER (BPS-17)			1			787,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	1,562,000		1,758,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	1,562,000		1,758,000
A119	ASSISTANT (BPS-16)					11,729,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	292,000		329,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		1,951,000		2,195,000
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	5,367,000		6,037,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2		5,107,000		5,744,000
A01102	Personal pay				82,000	41,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		35	33	<u>15,588,000</u>	<u>16,576,000</u>	<u>17,326,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>33</u>	<u>15,565,000</u>	<u>16,520,000</u>	<u>17,270,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	255,000		286,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	516,000		581,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	288,000		324,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		288,000		324,000
D154	DRAWING TEACHER (BPS-14)		1	1	288,000		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10		4,240,000		4,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,507,000		5,069,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	4	4	1,200,000		1,350,000
	14						
S053	SENIOR CLERK	(BPS-14)				16,520,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		213,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	451,000		508,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	758,000		853,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	176,000		198,000
A313	ATTENDANT	(BPS-03)	2	2	669,000		753,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	288,000		324,000
C089	CHOWKIDAR	(BPS-01)	2	2	680,000		765,000
N003	NAIB QASID	(BPS-01)	1	1	278,000		313,000
S008	SANITARY WORKER	(BPS-01)	1	1	288,000		324,000
A01152	Personal pay				23,000	56,000	56,000
A012	TOTAL ALLOWANCES				<u>16,444,000</u>	<u>22,890,000</u>	<u>27,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,183,000</u>	<u>22,573,000</u>	<u>26,745,000</u>
A01202	House Rent Allowance				1,690,000	1,797,000	1,816,000
A01203	Conveyance Allowance				1,451,000	1,788,000	1,807,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				712,000	877,000	877,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				4,000	5,000	5,000
A01239	Special Allowance					24,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,882,000	2,723,000	2,752,000
A0124S	Differential Allowance				6,169,000	5,929,000	6,235,000
A0124X	Adhoc Relief Allowance 2023					8,547,000	9,071,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				3,256,000	814,000	4,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>261,000</u>	<u>317,000</u>	<u>317,000</u>

A03	TOTAL OPERATING EXPENSES	<u>489,000</u>	<u>158,000</u>	<u>529,000</u>

A03201	Postage and Telegraph	3,000	3,000	3,000
A03202	Telephone and Trunk call	45,000	45,000	47,000

A03303	Electricity	331,000	364,000

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	31,000	31,000	31,000
A03905	Newspapers Periodicals and Books	14,000	14,000	15,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	18,000	18,000	20,000
A03970	Others	<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
1	Others	21,000		

HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB	51,544,000	51,394,000	67,094,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0401	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>107,446,000</u>	<u>91,016,000</u>	<u>128,001,000</u>
A011	TOTAL PAY		<u>70</u>	<u>62</u>	<u>74,092,000</u>	<u>50,834,000</u>	<u>76,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>25</u>	<u>42,135,000</u>	<u>20,489,000</u>	<u>41,249,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>25</u>	<u>42,135,000</u>	<u>20,489,000</u>	<u>41,249,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	6,221,000		6,998,000
I097	I.T TEACHER (BPS-17)		1	1	3,143,000		3,535,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		5,463,000		
A119	ASSISTANT (BPS-16)		1	1	1,971,000	20,489,000	2,217,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	12,219,000		13,744,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	3,126,000		3,516,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2		9,992,000		11,239,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>37</u>	<u>31,957,000</u>	<u>30,345,000</u>	<u>35,451,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>37</u>	<u>31,886,000</u>	<u>30,294,000</u>	<u>35,380,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	4,871,000		5,479,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		3	3	1,698,000		1,911,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2		1,351,000		1,520,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		2		501,000		564,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,302,000		1,464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	8,389,000		9,436,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	10,068,000		11,325,000
S053	SENIOR CLERK (BPS-14)					30,294,000	
J053	JUNIOR CLERK (BPS-11)		1	1	178,000		200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0401	GOVERNMENT HIGH SCHOOL						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	218,000		245,000
S206	STORE KEEPER	(BPS-07)	1		431,000		
A313	ATTENDANT	(BPS-03)	2	2	535,000		602,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	333,000		374,000
C089	CHOWKIDAR	(BPS-01)	2	2	436,000		490,000
M022	MALHI	(BPS-01)	1	1	244,000		274,000
N003	NAIB QASID	(BPS-01)	2	2	606,000		682,000
S008	SANITARY WORKER	(BPS-01)	2	2	543,000		610,000
A01152	Personal pay				71,000	51,000	71,000
A012	TOTAL ALLOWANCES				<u>33,354,000</u>	<u>40,182,000</u>	<u>51,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,788,000</u>	<u>39,743,000</u>	<u>50,735,000</u>
A01202	House Rent Allowance				3,583,000	3,006,000	3,622,000
A01203	Conveyance Allowance				3,038,000	2,645,000	3,071,000
A01207	Washing Allowance				6,000	3,000	6,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01217	Medical Allowance				1,801,000	1,313,000	1,820,000
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				5,625,000	4,832,000	4,884,000
A0124S	Differential Allowance				11,954,000	10,724,000	12,083,000
A0124X	Adhoc Relief Allowance 2023					15,504,000	16,455,000
A01253	Science Teaching Allowance				14,000	13,000	14,000
A01270	Others				6,740,000	1,685,000	8,753,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>566,000</u>	<u>439,000</u>	<u>566,000</u>
A01289	Teaching Allowance				566,000	439,000	566,000
A03	TOTAL OPERATING EXPENSES				<u>544,000</u>	<u>213,000</u>	<u>588,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03201	Postage and Telegraph	3,000	3,000	3,000
A03202	Telephone and Trunk call	45,000	45,000	47,000

A03303	Electricity	331,000	364,000

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	40,000	40,000	40,000
A03905	Newspapers Periodicals and Books	24,000	24,000	25,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	58,000	58,000	64,000
A03970	Others	<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others	17,000		

A131	TOTAL MACHINERY AND EQUIPMENT	<u>8,000</u>	<u>8,000</u>	<u>128,000</u>

A13101	Machinery and Equipment	8,000	8,000	128,000

A132	TOTAL FURNITURE AND FIXTURE	<u>38,000</u>	<u>38,000</u>	<u>40,000</u>

A13201	Furniture and Fixture	38,000	38,000	40,000

GOVERNMENT HIGH SCHOOL	108,036,000	91,275,000	128,757,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
				2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
						Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
KX0402 GOVERNMENT HIGH SCHOOL									
A01	TOTAL EMPLOYEES RELATED EXPENSES.					53,012,000	49,080,000	69,305,000	
A011	TOTAL PAY			55	52	38,083,000	26,855,000	42,634,000	
A011-1	TOTAL PAY OF OFFICERS			16	15	21,574,000	12,267,000	24,267,000	
A01101	Total Basic Pay Of Officer			16	15	21,574,000	12,267,000	24,267,000	
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,998,000			6,747,000	
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,425,000			1,603,000	
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,425,000			1,603,000	
A119	ASSISTANT	(BPS-16)					12,267,000		
C258	COMPUTER TEACHER	(BPS-16)	1	1	237,000			266,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,780,000			2,003,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,765,000			7,609,000	
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		3,944,000			4,436,000	
A011-2	TOTAL PAY OF OTHER STAFF			39	37	16,509,000	14,588,000	18,367,000	
A01151	Total Basic Pay Other Staff			39	37	16,509,000	14,516,000	18,295,000	
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	289,000			325,000	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	579,000			651,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	246,000			277,000	
A351	ART TEACHER	(BPS-14)	1	1	182,000			204,000	
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		459,000			516,000	
D154	DRAWING TEACHER	(BPS-14)	1	1	246,000			277,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	7,222,000			8,123,000	
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,607,000			4,057,000	
S053	SENIOR CLERK	(BPS-14)					14,516,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0402	GOVERNMENT HIGH SCHOOL						
C146	COMPUTER OPERATOR	(BPS-12)	1		242,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	192,000		217,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	695,000		781,000
A313	ATTENDANT	(BPS-03)	1	1	165,000		185,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	297,000		334,000
C089	CHOWKIDAR	(BPS-01)	3	3	748,000		841,000
M022	MALHI	(BPS-01)	1	1	273,000		307,000
N003	NAIB QASID	(BPS-01)	2	2	522,000		587,000
S008	SANITARY WORKER	(BPS-01)	3	3	545,000		613,000
A01152	Personal pay					72,000	72,000
A012	TOTAL ALLOWANCES				<u>14,929,000</u>	<u>22,225,000</u>	<u>26,671,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,651,000</u>	<u>21,925,000</u>	<u>26,371,000</u>
A01202	House Rent Allowance				1,424,000	1,673,000	1,691,000
A01203	Conveyance Allowance				1,646,000	1,820,000	1,839,000
A01207	Washing Allowance				3,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				796,000	899,000	899,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,532,000	2,510,000	2,537,000
A0124S	Differential Allowance				5,432,000	5,990,000	6,055,000
A0124X	Adhoc Relief Allowance 2023					8,311,000	8,822,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				2,800,000	700,000	4,504,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>278,000</u>	<u>300,000</u>	<u>300,000</u>
A01289	Teaching Allowance				278,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES				<u>442,000</u>	<u>111,000</u>	<u>486,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03201	Postage and Telegraph	3,000	3,000	3,000
A03202	Telephone and Trunk call	45,000	45,000	47,000

A03303	Electricity	331,000	364,000

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	15,000	15,000	15,000
A03905	Newspapers Periodicals and Books	8,000	8,000	8,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	9,000	9,000	10,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

A052	TOTAL GRANTS-DOMESTIC	<u>900,000</u>

GOVERNMENT HIGH SCHOOL	53,454,000	50,091,000	69,791,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0403	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,977,000</u>	<u>75,698,000</u>	<u>100,918,000</u>
A011	TOTAL PAY		63	59	<u>53,551,000</u>	<u>41,826,000</u>	<u>59,803,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	20	<u>29,062,000</u>	<u>10,084,000</u>	<u>32,248,000</u>
A01101	Total Basic Pay Of Officer		22	20	<u>29,062,000</u>	<u>10,084,000</u>	<u>32,248,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	5,570,000		6,265,000
H100	HEAD MASTER (BPS-17)			1			787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		1,092,000		
A119	ASSISTANT (BPS-16)		1	1	1,927,000	10,084,000	2,168,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	12,835,000		14,437,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2		7,638,000		8,591,000
A011-2	TOTAL PAY OF OTHER STAFF		41	39	<u>24,489,000</u>	<u>31,742,000</u>	<u>27,555,000</u>
A01151	Total Basic Pay Other Staff		41	39	<u>24,437,000</u>	<u>31,675,000</u>	<u>27,488,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	5,090,000		5,725,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	669,000		753,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		840,000		945,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1		318,000		357,000
D154	DRAWING TEACHER (BPS-14)		1	1	318,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15		7,552,000		8,495,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	3,612,000		4,063,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	508,000		571,000
S053	SENIOR CLERK (BPS-14)					31,675,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,540,000		1,733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0403	GOVERNMENT HIGH SCHOOL						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	508,000		571,000
A313	ATTENDANT	(BPS-03)	1	1	347,000		391,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	805,000		906,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,477,000		1,662,000
N003	NAIB QASID	(BPS-01)	2	2	477,000		536,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		219,000
A01152	Personal pay				52,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>27,426,000</u>	<u>33,872,000</u>	<u>41,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,003,000</u>	<u>33,386,000</u>	<u>40,629,000</u>
A01202	House Rent Allowance				2,355,000	2,278,000	2,380,000
A01203	Conveyance Allowance				2,342,000	2,600,000	2,628,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				1,231,000	1,251,000	1,251,000
A0122N	Special Conveyance Allowance to Disbalded Employees					150,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,725,000	4,075,000	4,119,000
A0124S	Differential Allowance				10,087,000	8,618,000	10,196,000
A0124X	Adhoc Relief Allowance 2023					12,836,000	13,624,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				6,249,000	1,562,000	6,410,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>423,000</u>	<u>486,000</u>	<u>486,000</u>
A01289	Teaching Allowance				423,000	486,000	486,000
A03	TOTAL OPERATING EXPENSES				<u>508,000</u>	<u>177,000</u>	<u>557,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KX0403 GOVERNMENT HIGH SCHOOL

364,000

364,000

143,000

7,000

29,000

21,000

20,000

45,000

21,000

13,000

101,475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0404	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,817,000</u>	
A011	TOTAL PAY				<u>20,841,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>5,866,000</u>	
A01101	Total Basic Pay Of Officer				<u>5,611,000</u>	
A119	ASSISTANT (BPS-16)				5,611,000	
A01102	Personal pay				255,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>14,975,000</u>	
A01151	Total Basic Pay Other Staff				<u>14,942,000</u>	
S053	SENIOR CLERK (BPS-14)				14,942,000	
A01152	Personal pay				33,000	
A012	TOTAL ALLOWANCES				<u>15,976,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,787,000</u>	
A01202	House Rent Allowance				1,266,000	
A01203	Conveyance Allowance				1,419,000	
A01207	Washing Allowance				4,000	
A01208	Dress Allowance				1,000	
A0120D	Integrated Allowance				20,000	
A01217	Medical Allowance				681,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,250,000	
A0124S	Differential Allowance				4,303,000	
A0124X	Adhoc Relief Allowance 2023				5,801,000	
A01253	Science Teaching Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>189,000</u>	

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0404	GOVERNMENT HIGH SCHOOL					
A01289	Teaching Allowance				189,000	
GOVERNMENT HIGH SCHOOL					36,817,000	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0406 HEAD MASTER GOVERNMENT HIGH SCHOOL PIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				987,000	
A011	TOTAL PAY				555,000	
A011-2	TOTAL PAY OF OTHER STAFF				555,000	
A01151	Total Basic Pay Other Staff				555,000	
S053	SENIOR CLERK (BPS-14)				555,000	
A012	TOTAL ALLOWANCES				432,000	
A012-1	TOTAL REGULAR ALLOWANCES				432,000	
A01202	House Rent Allowance				55,000	
A01203	Conveyance Allowance				72,000	
A01217	Medical Allowance				34,000	
A0124R	Ad-Hoc Relief Allowance-2022				92,000	
A0124S	Differential Allowance				105,000	
A0124X	Adhoc Relief Allowance 2023				74,000	
HEAD MASTER GOVERNMENT HIGH SCHOOL PIR					987,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0409	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,314,000</u>	<u>35,921,000</u>	<u>51,607,000</u>
A011	TOTAL PAY		36	33	<u>32,108,000</u>	<u>19,798,000</u>	<u>31,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	11	<u>20,446,000</u>	<u>10,135,000</u>	<u>18,070,000</u>
A01101	Total Basic Pay Of Officer		12	11	<u>20,446,000</u>	<u>9,812,000</u>	<u>17,747,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			6,202,000
H100	HEAD MASTER	(BPS-18)	1		5,514,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		4,668,000		
A119	ASSISTANT	(BPS-16)				9,812,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,706,000		6,418,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,558,000		5,127,000
A01102	Personal pay					323,000	323,000
A011-2	TOTAL PAY OF OTHER STAFF		24	22	<u>11,662,000</u>	<u>9,663,000</u>	<u>13,148,000</u>
A01151	Total Basic Pay Other Staff		24	22	<u>11,623,000</u>	<u>9,587,000</u>	<u>13,072,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,016,000		1,144,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		1,126,000		1,266,000
D154	DRAWING TEACHER	(BPS-14)	1	1	213,000		240,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,629,000		2,957,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,089,000		5,724,000
S053	SENIOR CLERK	(BPS-14)				9,587,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	254,000		285,000
A313	ATTENDANT	(BPS-03)	1	1	218,000		245,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	112,000		125,000
C089	CHOWKIDAR	(BPS-01)	2	2	360,000		405,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0409	GOVERNMENT HIGH SCHOOL						
M022	MALHI	(BPS-01)	1	1	191,000		215,000
N003	NAIB QASID	(BPS-01)	2	2	307,000		345,000
S008	SANITARY WORKER	(BPS-01)	1	1	108,000		121,000
A01152	Personal pay				39,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>13,206,000</u>	<u>16,123,000</u>	<u>20,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,956,000</u>	<u>15,912,000</u>	<u>20,139,000</u>
A01202	House Rent Allowance				1,251,000	1,180,000	1,251,000
A01203	Conveyance Allowance				1,387,000	1,155,000	1,387,000
A01207	Washing Allowance				4,000	3,000	4,000
A01217	Medical Allowance				874,000	602,000	874,000
A0122N	Special Conveyance Allowance to Disbale Employees					144,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,044,000	1,857,000	1,877,000
A0124S	Differential Allowance				4,398,000	4,094,000	4,446,000
A0124X	Adhoc Relief Allowance 2023					6,125,000	6,501,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				2,992,000	748,000	3,793,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>211,000</u>	<u>250,000</u>
A01289	Teaching Allowance				250,000	211,000	250,000
A03	TOTAL OPERATING EXPENSES				<u>575,000</u>	<u>244,000</u>	<u>624,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>331,000</u>		<u>364,000</u>
A03303	Electricity				331,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>196,000</u>	<u>196,000</u>	<u>210,000</u>

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>1,500,000</u>

A05216	Fin. Assis. to the families of G. Serv. who expire	1,500,000

GOVERNMENT HIGH SCHOOL	45,889,000	37,665,000	52,231,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,654,000</u>	<u>36,203,000</u>	<u>43,835,000</u>
A011	TOTAL PAY		34	33	<u>22,783,000</u>	<u>20,094,000</u>	<u>25,382,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	10	<u>8,495,000</u>	<u>5,290,000</u>	<u>8,538,000</u>
A01101	Total Basic Pay Of Officer		11	10	<u>8,495,000</u>	<u>5,103,000</u>	<u>8,351,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,058,000		819,000
A119	ASSISTANT (BPS-16)					5,103,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	3,333,000		3,900,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		3,104,000		3,632,000
A01102	Personal pay					187,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>14,288,000</u>	<u>14,804,000</u>	<u>16,844,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>14,274,000</u>	<u>14,661,000</u>	<u>16,701,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	284,000		332,000
D154	DRAWING TEACHER (BPS-14)		1	1	360,000		421,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	8,028,000		9,393,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,376,000		3,950,000
S053	SENIOR CLERK (BPS-14)					14,661,000	
J053	JUNIOR CLERK (BPS-11)		1	1	469,000		549,000
A313	ATTENDANT (BPS-03)		1	1	170,000		199,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	336,000		393,000
C089	CHOWKIDAR (BPS-01)		1	1	280,000		328,000
M022	MALHI (BPS-01)		1	1	326,000		381,000
N003	NAIB QASID (BPS-01)		3	3	336,000		393,000
S008	SANITARY WORKER (BPS-01)		1	1	309,000		362,000
A01152	Personal pay				14,000	143,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD					
A012	TOTAL ALLOWANCES			<u>9,871,000</u>	<u>16,109,000</u>	<u>18,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,694,000</u>	<u>15,912,000</u>	<u>18,256,000</u>
A01202	House Rent Allowance			837,000	1,195,000	1,195,000
A01203	Conveyance Allowance			1,057,000	1,429,000	1,445,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			32,000	23,000	23,000
A01217	Medical Allowance			558,000	723,000	723,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			5,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,716,000	1,948,000	1,969,000
A0124S	Differential Allowance			3,681,000	4,280,000	4,326,000
A0124X	Adhoc Relief Allowance 2023				5,795,000	6,151,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A01270	Others			1,802,000	451,000	2,416,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>197,000</u>	<u>197,000</u>
A01289	Teaching Allowance			177,000	197,000	197,000
A03	TOTAL OPERATING EXPENSES			<u>559,000</u>	<u>228,000</u>	<u>615,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>201,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD					
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			118,000	118,000	130,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD				33,213,000	36,431,000	44,450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,926,000</u>	<u>31,932,000</u>	<u>32,854,000</u>
A011	TOTAL PAY		35	34	<u>17,183,000</u>	<u>17,450,000</u>	<u>15,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	9	<u>10,130,000</u>	<u>5,418,000</u>	<u>8,005,000</u>
A01101	Total Basic Pay Of Officer		10	9	<u>9,834,000</u>	<u>5,228,000</u>	<u>7,709,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,220,000
H100	HEAD MASTER	(BPS-18)	1		3,752,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		2,980,000		
A119	ASSISTANT	(BPS-16)				5,228,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,102,000		3,489,000
A01102	Personal pay				296,000	190,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,053,000</u>	<u>12,032,000</u>	<u>7,968,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>7,044,000</u>	<u>11,984,000</u>	<u>7,920,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	645,000		726,000
D154	DRAWING TEACHER	(BPS-14)	1	1	255,000		286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,700,000		3,037,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,025,000		1,153,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	337,000		378,000
S053	SENIOR CLERK	(BPS-14)				11,984,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	208,000		234,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	337,000		378,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	436,000		490,000
C089	CHOWKIDAR	(BPS-01)	1	1	267,000		300,000
M022	MALHI	(BPS-01)	1	1	273,000		307,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD						
N003	NAIB QASID	(BPS-01)	2	2	294,000		331,000
S008	SANITARY WORKER	(BPS-01)	1	1	267,000		300,000
A01152	Personal pay				9,000	48,000	48,000
A012	TOTAL ALLOWANCES				<u>10,743,000</u>	<u>14,482,000</u>	<u>16,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,540,000</u>	<u>14,285,000</u>	<u>16,678,000</u>
A01202	House Rent Allowance				925,000	1,038,000	1,038,000
A01203	Conveyance Allowance				1,085,000	1,336,000	1,336,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				561,000	616,000	616,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,856,000	1,745,000	1,764,000
A0124S	Differential Allowance				4,010,000	3,704,000	4,053,000
A0124X	Adhoc Relief Allowance 2023					5,239,000	5,560,000
A01253	Science Teaching Allowance				15,000	14,000	15,000
A01270	Others				2,057,000	514,000	2,265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>203,000</u>	<u>197,000</u>	<u>203,000</u>
A01289	Teaching Allowance				203,000	197,000	203,000
A03	TOTAL OPERATING EXPENSES				<u>565,000</u>	<u>234,000</u>	<u>621,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>331,000</u>		<u>364,000</u>
A03303	Electricity				331,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KX0411 HEAD MASTER GOVERNMENT HIGH SCHOOL MADD

207,000

33,475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,161,000	28,093,000	28,290,000
A011	TOTAL PAY		35	33	12,536,000	16,268,000	14,909,000
A011-1	TOTAL PAY OF OFFICERS		12	11	5,381,000	6,479,000	6,256,000
A01101	Total Basic Pay Of Officer		12	11	5,143,000	6,424,000	6,018,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,595,000
H100	HEAD MASTER	(BPS-18)	1		1,363,000		
A119	ASSISTANT	(BPS-16)				6,424,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,130,000		2,492,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,400,000		1,638,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		250,000		293,000
A01102	Personal pay				238,000	55,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	7,155,000	9,789,000	8,653,000
A01151	Total Basic Pay Other Staff		23	22	7,155,000	9,508,000	8,372,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,370,000		1,603,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,257,000		1,471,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		183,000		214,000
D154	DRAWING TEACHER	(BPS-14)	1	1	642,000		751,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	446,000		522,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,134,000		1,327,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	242,000		283,000
S053	SENIOR CLERK	(BPS-14)				9,508,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	268,000		314,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	242,000		283,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	103,000		121,000
C089	CHOWKIDAR	(BPS-01)	2	2	367,000		429,000
M022	MALHI	(BPS-01)	1	1	176,000		206,000
N003	NAIB QASID	(BPS-01)	2	2	365,000		427,000
S008	SANITARY WORKER	(BPS-01)	2	2	360,000		421,000
A01152	Personal pay					281,000	281,000
A012	TOTAL ALLOWANCES				<u>6,625,000</u>	<u>11,825,000</u>	<u>13,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,512,000</u>	<u>11,541,000</u>	<u>13,097,000</u>
A01202	House Rent Allowance				565,000	956,000	956,000
A01203	Conveyance Allowance				671,000	1,216,000	1,216,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				394,000	610,000	610,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123P	Ad-hoc Relief A 2019					98,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,186,000	1,266,000	1,266,000
A0124S	Differential Allowance				2,578,000	2,943,000	2,975,000
A0124X	Adhoc Relief Allowance 2023					4,102,000	4,353,000
A01253	Science Teaching Allowance				13,000	1,000	1,000
A01270	Others				1,070,000	268,000	1,689,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>113,000</u>	<u>284,000</u>	<u>284,000</u>
A01289	Teaching Allowance				113,000	284,000	284,000
A03	TOTAL OPERATING EXPENSES				<u>535,000</u>	<u>204,000</u>	<u>581,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KX0412 HEAD MASTER GOVERNMENT HIGH SCHOOL PIR

HEAD MASTER GOVERNMENT HIGH SCHOOL PIR	19,696,000	28,297,000	28,871,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0413	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,350,000	30,006,200	38,904,000
A011	TOTAL PAY		45	43	20,786,000	16,703,000	23,150,000
A011-1	TOTAL PAY OF OFFICERS		16	15	11,099,000	8,610,000	12,486,000
A01101	Total Basic Pay Of Officer		16	15	11,099,000	8,610,000	12,486,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,795,000
H100	HEAD MASTER	(BPS-18)	1		1,596,000		
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,042,000		1,172,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,042,000		1,172,000
A119	ASSISTANT	(BPS-16)				8,610,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	209,000		236,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,301,000		1,463,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,870,000		4,354,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,039,000		2,294,000
A011-2	TOTAL PAY OF OTHER STAFF		29	28	9,687,000	8,093,000	10,664,000
A01151	Total Basic Pay Other Staff		29	28	9,681,000	8,047,000	10,618,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	580,000		653,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	291,000		327,000
D154	DRAWING TEACHER	(BPS-14)	1	1	291,000		327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,256,000		4,788,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	645,000		726,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,350,000
S053	SENIOR CLERK	(BPS-14)				8,047,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0413	GOVERNMENT HIGH SCHOOL						
C146	COMPUTER OPERATOR	(BPS-12)	1		242,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	367,000		413,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	199,000		224,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	284,000		319,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		200,000
M022	MALHI	(BPS-01)	1	1	178,000		200,000
N003	NAIB QASID	(BPS-01)	2	2	514,000		578,000
S008	SANITARY WORKER	(BPS-01)	2	2	456,000		513,000
A01152	Personal pay				6,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>7,564,000</u>	<u>13,303,200</u>	<u>15,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,419,000</u>	<u>13,168,200</u>	<u>15,609,000</u>
A01202	House Rent Allowance				663,000	1,015,000	1,015,000
A01203	Conveyance Allowance				866,000	1,165,000	1,165,000
A01207	Washing Allowance				5,000	3,000	5,000
A0120D	Integrated Allowance				23,000	24,000	24,000
A01217	Medical Allowance				486,000	580,000	580,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					50,000	
A01238	Charge Allowance				2,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,278,000	1,572,000	1,589,000
A0124S	Differential Allowance				2,739,000	3,587,000	3,626,000
A0124X	Adhoc Relief Allowance 2023					4,831,000	5,128,000
A01253	Science Teaching Allowance				15,000	200	15,000
A01270	Others				1,342,000	336,000	2,457,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>145,000</u>	<u>135,000</u>	<u>145,000</u>
A01289	Teaching Allowance				145,000	135,000	145,000
A03	TOTAL OPERATING EXPENSES				<u>541,000</u>	<u>210,000</u>	<u>597,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>

SC21153 (153)
Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03201	Postage and Telegraph	3,000	3,000	3,000
A03202	Telephone and Trunk call	45,000	45,000	47,000

A03303	Electricity	331,000	364,000

A03902	Printing and Publication	7,000	7,000	7,000
A03905	Newspapers Periodicals and Books	14,000	14,000	15,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	117,000	117,000	129,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT HIGH SCHOOL	28,891,000	30,216,200	39,501,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0414	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,804,000</u>	<u>87,049,000</u>	<u>101,272,000</u>
A011	TOTAL PAY		73	67	<u>49,756,000</u>	<u>48,226,000</u>	<u>55,938,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	21	<u>23,967,000</u>	<u>18,241,000</u>	<u>27,747,000</u>
A01101	Total Basic Pay Of Officer		22	21	<u>23,967,000</u>	<u>18,241,000</u>	<u>27,747,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	4,619,000		5,196,000
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)		1	1	2,522,000	18,241,000	2,837,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	7,939,000		8,931,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,505,000		1,693,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2		7,382,000		8,303,000
A011-2	TOTAL PAY OF OTHER STAFF		51	46	<u>25,789,000</u>	<u>29,985,000</u>	<u>28,191,000</u>
A01151	Total Basic Pay Other Staff		51	46	<u>25,748,000</u>	<u>29,850,000</u>	<u>28,056,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	2,823,000		3,176,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	302,000		339,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		302,000		339,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		2		598,000		673,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,104,000		1,242,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	5,073,000		5,706,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	6,060,000		6,816,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		17	17	5,100,000		5,737,000
S053	SENIOR CLERK (BPS-14)		1	1	249,000	29,850,000	279,000
C146	COMPUTER OPERATOR (BPS-12)		1		314,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0414	GOVERNMENT HIGH SCHOOL						
J053	JUNIOR CLERK	(BPS-11)	1	1	533,000		600,000
S206	STORE KEEPER	(BPS-07)	1		490,000		
A313	ATTENDANT	(BPS-03)	1	1	338,000		380,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	194,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	490,000		551,000
M022	MALHI	(BPS-01)	1	1	386,000		434,000
N003	NAIB QASID	(BPS-01)	3	3	877,000		987,000
S008	SANITARY WORKER	(BPS-01)	1	1	333,000		374,000
A01152	Personal pay				41,000	135,000	135,000
A012	TOTAL ALLOWANCES				<u>27,048,000</u>	<u>38,823,000</u>	<u>45,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,546,000</u>	<u>38,295,000</u>	<u>44,806,000</u>
A01202	House Rent Allowance				2,458,000	2,947,000	2,979,000
A01203	Conveyance Allowance				2,616,000	3,281,000	3,317,000
A01207	Washing Allowance				16,000	8,000	16,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,230,000	1,504,000	1,520,000
A0122N	Special Conveyance Allowance to Disbaled Employees					100,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0123P	Ad-hoc Relief A 2019					38,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,949,000	4,778,000	4,830,000
A0124S	Differential Allowance				10,590,000	9,889,000	10,704,000
A0124X	Adhoc Relief Allowance 2023					14,555,000	15,448,000
A01253	Science Teaching Allowance				5,000	15,000	15,000
A01270	Others				4,668,000	1,167,000	5,963,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>502,000</u>	<u>528,000</u>	<u>528,000</u>
A01289	Teaching Allowance				502,000	528,000	528,000
A03	TOTAL OPERATING EXPENSES				<u>625,000</u>	<u>294,000</u>	<u>676,000</u>

SC21153 (153)
Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A032	TOTAL COMMUNICATIONS	<u>48,000</u>	<u>48,000</u>	<u>50,000</u>

A03201	Postage and Telegraph	3,000	3,000	3,000
A03202	Telephone and Trunk call	45,000	45,000	47,000

A033	TOTAL UTILITIES	<u>331,000</u>	<u>364,000</u>

A03303	Electricity	331,000	364,000

A039	TOTAL GENERAL	<u>246,000</u>	<u>246,000</u>	<u>262,000</u>

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	44,000	44,000	44,000
A03905	Newspapers Periodicals and Books	15,000	15,000	16,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	119,000	119,000	131,000
A03970	Others	<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
1	Others	42,000		

GOVERNMENT HIGH SCHOOL	77,429,000	87,343,000	101,948,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0415	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,974,000</u>	<u>25,826,000</u>	<u>28,081,000</u>
A011	TOTAL PAY		27	27	<u>12,784,000</u>	<u>14,190,000</u>	<u>14,956,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,826,000</u>	<u>4,944,000</u>	<u>6,805,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,760,000</u>	<u>4,832,000</u>	<u>6,739,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	4,448,000		5,204,000
A119	ASSISTANT (BPS-16)					4,832,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,312,000		1,535,000
A01102	Personal pay				66,000	112,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,958,000</u>	<u>9,246,000</u>	<u>8,151,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>6,958,000</u>	<u>9,236,000</u>	<u>8,141,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	444,000		519,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	619,000		724,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,498,000		1,753,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,340,000		1,568,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,053,000
S053	SENIOR CLERK (BPS-14)					9,236,000	
J053	JUNIOR CLERK (BPS-11)		1	1	291,000		340,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	569,000		666,000
C089	CHOWKIDAR (BPS-01)		3	3	516,000		604,000
N003	NAIB QASID (BPS-01)		2	2	407,000		476,000
S008	SANITARY WORKER (BPS-01)		1	1	192,000		225,000
A01152	Personal pay					10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0415	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>7,190,000</u>	<u>11,636,000</u>	<u>13,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,041,000</u>	<u>11,477,000</u>	<u>12,966,000</u>
A01202	House Rent Allowance			597,000	833,000	833,000
A01203	Conveyance Allowance			765,000	1,144,000	1,144,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			338,000	487,000	487,000
A01238	Charge Allowance			4,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019				41,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,280,000	1,359,000	1,359,000
A0124S	Differential Allowance			2,736,000	3,061,000	3,094,000
A0124X	Adhoc Relief Allowance 2023				4,202,000	4,460,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A01270	Others			1,291,000	323,000	1,562,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>159,000</u>	<u>159,000</u>
A01289	Teaching Allowance			149,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES			<u>578,000</u>	<u>247,000</u>	<u>628,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>199,000</u>	<u>214,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			127,000	127,000	140,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0415 GOVERNMENT HIGH SCHOOL				
A03970	Others			8,000
1	Others			8,000
GOVERNMENT HIGH SCHOOL				20,552,000
				26,073,000
				28,709,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,100,000</u>	<u>30,968,000</u>	<u>36,430,000</u>
A011	TOTAL PAY		28	27	<u>17,768,000</u>	<u>17,308,000</u>	<u>20,784,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	8	<u>8,464,000</u>	<u>5,077,000</u>	<u>9,858,000</u>
A01101	Total Basic Pay Of Officer		9	8	<u>8,197,000</u>	<u>4,494,000</u>	<u>9,591,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,338,000
H100	HEAD MASTER	(BPS-18)	1		4,562,000		
A119	ASSISTANT	(BPS-16)				4,494,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,259,000		2,643,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		1,376,000		1,610,000
A01102	Personal pay				267,000	583,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>9,304,000</u>	<u>12,231,000</u>	<u>10,926,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>9,293,000</u>	<u>12,178,000</u>	<u>10,873,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	289,000		338,000
D154	DRAWING TEACHER	(BPS-14)	1	1	289,000		338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,445,000		1,691,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,080,000		4,774,000
S053	SENIOR CLERK	(BPS-14)				12,178,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	482,000		564,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	423,000		495,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000		387,000
C089	CHOWKIDAR	(BPS-01)	1	1	265,000		310,000
M022	MALHI	(BPS-01)	2	2	519,000		607,000
N003	NAIB QASID	(BPS-01)	3	3	882,000		1,032,000
S008	SANITARY WORKER	(BPS-01)	1	1	288,000		337,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL					
A01152	Personal pay			11,000	53,000	53,000
A012	TOTAL ALLOWANCES			<u>9,332,000</u>	<u>13,660,000</u>	<u>15,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,185,000</u>	<u>13,530,000</u>	<u>15,516,000</u>
A01202	House Rent Allowance			837,000	894,000	894,000
A01203	Conveyance Allowance			866,000	1,000,000	1,000,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			45,000	34,000	34,000
A01217	Medical Allowance			518,000	510,000	510,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,605,000	1,644,000	1,662,000
A0124S	Differential Allowance			3,436,000	3,632,000	3,671,000
A0124X	Adhoc Relief Allowance 2023				5,290,000	5,615,000
A01253	Science Teaching Allowance			6,000	3,000	3,000
A01270	Others			1,868,000	467,000	2,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>130,000</u>	<u>130,000</u>
A01289	Teaching Allowance			147,000	130,000	130,000
A03	TOTAL OPERATING EXPENSES			<u>538,000</u>	<u>207,000</u>	<u>592,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>159,000</u>	<u>178,000</u>
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	15,000	15,000	15,000
A03905	Newspapers Periodicals and Books	8,000	8,000	8,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	105,000	105,000	116,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

HEAD MASTER GOVERNMENT HIGH SCHOOL LAL	27,638,000	31,175,000	37,022,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0417	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,930,000</u>	
A011	TOTAL PAY				<u>15,675,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>6,641,000</u>	
A01101	Total Basic Pay Of Officer				<u>6,641,000</u>	
A119	ASSISTANT (BPS-16)				6,641,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,034,000</u>	
A01151	Total Basic Pay Other Staff				<u>8,995,000</u>	
S053	SENIOR CLERK (BPS-14)				8,995,000	
A01152	Personal pay				39,000	
A012	TOTAL ALLOWANCES				<u>12,255,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,092,000</u>	
A01202	House Rent Allowance				840,000	
A01203	Conveyance Allowance				939,000	
A01207	Washing Allowance				3,000	
A01217	Medical Allowance				467,000	
A01238	Charge Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,529,000	
A0124S	Differential Allowance				3,246,000	
A0124X	Adhoc Relief Allowance 2023				5,063,000	
A01253	Science Teaching Allowance				4,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,000</u>	
A01289	Teaching Allowance				163,000	
GOVERNMENT HIGH SCHOOL					27,930,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0419	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,752,000</u>	<u>29,408,000</u>	<u>39,840,000</u>
A011	TOTAL PAY		30	29	<u>24,578,000</u>	<u>16,272,000</u>	<u>24,266,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	2	<u>13,518,000</u>	<u>4,169,000</u>	<u>11,313,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>13,222,000</u>	<u>3,725,000</u>	<u>11,017,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,506,000		819,000
A119	ASSISTANT (BPS-16)					3,725,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,641,000		4,260,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		5,075,000		5,938,000
A01102	Personal pay				296,000	444,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>11,060,000</u>	<u>12,103,000</u>	<u>12,953,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>11,016,000</u>	<u>12,039,000</u>	<u>12,889,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	570,000		667,000
D154	DRAWING TEACHER (BPS-14)		1	1	616,000		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	4,000,000		4,680,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	3,728,000		4,362,000
S053	SENIOR CLERK (BPS-14)					12,039,000	
J053	JUNIOR CLERK (BPS-11)		1	1	157,000		184,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	225,000		263,000
A313	ATTENDANT (BPS-03)		1	1	430,000		503,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	225,000		263,000
C089	CHOWKIDAR (BPS-01)		1	1	430,000		503,000
N003	NAIB QASID (BPS-01)		2	2	451,000		528,000
S008	SANITARY WORKER (BPS-01)		1	1	184,000		215,000
A01152	Personal pay				44,000	64,000	64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0419	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>9,174,000</u>	<u>13,136,000</u>	<u>15,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,013,000</u>	<u>12,997,000</u>	<u>15,435,000</u>
A01202	House Rent Allowance			666,000	866,000	866,000
A01203	Conveyance Allowance			864,000	1,182,000	1,182,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			569,000	564,000	564,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,531,000	1,552,000	1,569,000
A0124S	Differential Allowance			3,287,000	3,562,000	3,600,000
A0124X	Adhoc Relief Allowance 2023				4,737,000	5,027,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			2,074,000	519,000	2,612,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>139,000</u>	<u>139,000</u>
A01289	Teaching Allowance			161,000	139,000	139,000
A03	TOTAL OPERATING EXPENSES			<u>567,000</u>	<u>236,000</u>	<u>624,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>188,000</u>	<u>210,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			119,000	119,000	131,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0419 GOVERNMENT HIGH SCHOOL				
A03970	Others			15,000
1	Others			15,000
GOVERNMENT HIGH SCHOOL				34,319,000
				29,644,000
				40,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0420	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,661,000</u>	<u>26,832,000</u>	<u>38,405,000</u>
A011	TOTAL PAY		32	31	<u>20,809,000</u>	<u>14,801,000</u>	<u>24,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	9	<u>11,424,000</u>	<u>5,763,000</u>	<u>13,455,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>9</u>	<u>11,424,000</u>	<u>5,674,000</u>	<u>13,366,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,366,000
H100	HEAD MASTER	(BPS-18)	1		2,877,000		
A119	ASSISTANT	(BPS-16)				5,674,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,686,000		3,143,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		5,861,000		6,857,000
A01102	Personal pay					89,000	89,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>9,385,000</u>	<u>9,038,000</u>	<u>11,035,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>9,363,000</u>	<u>8,957,000</u>	<u>10,954,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	383,000		448,000
D154	DRAWING TEACHER	(BPS-14)	1	1	178,000		208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	2,689,000		3,146,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,743,000		5,549,000
S053	SENIOR CLERK	(BPS-14)				8,957,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	139,000		163,000
A313	ATTENDANT	(BPS-03)	1	1	192,000		225,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		282,000
C089	CHOWKIDAR	(BPS-01)	1	1	196,000		229,000
M022	MALHI	(BPS-01)	1	1	196,000		229,000
N003	NAIB QASID	(BPS-01)	1	1	210,000		246,000
S008	SANITARY WORKER	(BPS-01)	1	1	196,000		229,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0420	GOVERNMENT HIGH SCHOOL					
A01152	Personal pay			22,000	81,000	81,000
A012	TOTAL ALLOWANCES			<u>9,852,000</u>	<u>12,031,000</u>	<u>13,915,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,689,000</u>	<u>11,904,000</u>	<u>13,788,000</u>
A01202	House Rent Allowance			833,000	853,000	853,000
A01203	Conveyance Allowance			953,000	1,101,000	1,101,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			533,000	521,000	521,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,671,000	1,370,000	1,370,000
A0124S	Differential Allowance			3,572,000	3,120,000	3,158,000
A0124X	Adhoc Relief Allowance 2023				4,397,000	4,667,000
A01270	Others			2,113,000	528,000	2,104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>127,000</u>	<u>127,000</u>
A01289	Teaching Allowance			163,000	127,000	127,000
A03	TOTAL OPERATING EXPENSES			<u>716,000</u>	<u>385,000</u>	<u>771,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>337,000</u>	<u>337,000</u>	<u>357,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

KX0420 GOVERNMENT HIGH SCHOOL

GOVERNMENT HIGH SCHOOL	31,377,000	27,217,000	39,176,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0421	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,372,000	
A011	TOTAL PAY				12,570,000	
A011-1	TOTAL PAY OF OFFICERS				5,276,000	
A01101	Total Basic Pay Of Officer				5,276,000	
A119	ASSISTANT (BPS-16)				5,276,000	
A011-2	TOTAL PAY OF OTHER STAFF				7,294,000	
A01151	Total Basic Pay Other Staff				7,205,000	
S053	SENIOR CLERK (BPS-14)				7,205,000	
A01152	Personal pay				89,000	
A012	TOTAL ALLOWANCES				9,802,000	
A012-1	TOTAL REGULAR ALLOWANCES				9,668,000	
A01202	House Rent Allowance				708,000	
A01203	Conveyance Allowance				760,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				7,000	
A01217	Medical Allowance				366,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,217,000	
A0124S	Differential Allowance				2,638,000	
A0124X	Adhoc Relief Allowance 2023				3,964,000	
A01253	Science Teaching Allowance				4,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				134,000	
A01289	Teaching Allowance				134,000	
GOVERNMENT HIGH SCHOOL					22,372,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0422	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,788,000</u>	<u>30,692,000</u>	<u>34,079,000</u>
A011	TOTAL PAY		28	27	<u>15,796,000</u>	<u>17,080,000</u>	<u>18,548,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	9	<u>6,473,000</u>	<u>8,773,000</u>	<u>7,574,000</u>
A01101	Total Basic Pay Of Officer		10	9	<u>6,473,000</u>	<u>8,773,000</u>	<u>7,574,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,047,000		1,225,000
A119	ASSISTANT	(BPS-16)				8,773,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,716,000		3,178,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,710,000		3,171,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>9,323,000</u>	<u>8,307,000</u>	<u>10,974,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>9,323,000</u>	<u>8,240,000</u>	<u>10,907,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	579,000		677,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,355,000		3,925,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,578,000		3,016,000
S053	SENIOR CLERK	(BPS-14)				8,240,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	490,000		573,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	454,000		531,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	383,000		448,000
C089	CHOWKIDAR	(BPS-01)	1	1	356,000		417,000
N003	NAIB QASID	(BPS-01)	3	3	816,000		955,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		365,000
A01152	Personal pay					67,000	67,000
A012	TOTAL ALLOWANCES				<u>7,992,000</u>	<u>13,612,000</u>	<u>15,531,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,855,000</u>	<u>13,471,000</u>	<u>15,390,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0422	GOVERNMENT HIGH SCHOOL					
A01202	House Rent Allowance			891,000	1,086,000	1,086,000
A01203	Conveyance Allowance			759,000	1,043,000	1,043,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			483,000	563,000	563,000
A0124R	Ad-Hoc Relief Allowance-2022			1,388,000	1,599,000	1,616,000
A0124S	Differential Allowance			2,984,000	3,596,000	3,635,000
A0124X	Adhoc Relief Allowance 2023				5,224,000	5,544,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,318,000	330,000	1,873,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>141,000</u>	<u>141,000</u>
A01289	Teaching Allowance			137,000	141,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>212,000</u>	<u>597,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>164,000</u>	<u>183,000</u>
A03901	Stationery			29,000	29,000	30,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			97,000	97,000	107,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

KX0422 GOVERNMENT HIGH SCHOOL

Rs	Rs	Rs
24,331,000	30,904,000	34,676,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,397,000</u>	<u>41,419,996</u>	<u>44,892,000</u>
A011	TOTAL PAY		27	24	<u>21,185,000</u>	<u>23,952,746</u>	<u>24,811,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	7	<u>11,014,000</u>	<u>8,530,746</u>	<u>12,854,000</u>
A01101	Total Basic Pay Of Officer		9	7	<u>10,824,000</u>	<u>8,346,000</u>	<u>12,664,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,654,000
H100	HEAD MASTER	(BPS-18)	1		3,123,000		
A119	ASSISTANT	(BPS-16)				8,346,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,773,000		3,244,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2		4,928,000		5,766,000
A01102	Personal pay				190,000	184,746	190,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>10,171,000</u>	<u>15,422,000</u>	<u>11,957,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>10,163,000</u>	<u>15,356,000</u>	<u>11,891,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,147,000		1,342,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		281,000		329,000
D154	DRAWING TEACHER	(BPS-14)	1	1	281,000		329,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,003,000		3,514,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,003,000		3,514,000
S053	SENIOR CLERK	(BPS-14)				15,356,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	425,000		497,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	556,000		651,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	179,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	312,000		365,000
M022	MALHI	(BPS-01)	1	1	312,000		365,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU						
N003	NAIB QASID	(BPS-01)	2	2	491,000		574,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		202,000
A01152	Personal pay				8,000	66,000	66,000
A012	TOTAL ALLOWANCES				<u>12,212,000</u>	<u>17,467,250</u>	<u>20,081,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,037,000</u>	<u>16,945,250</u>	<u>19,559,000</u>
A01202	House Rent Allowance				1,208,000	1,691,000	1,709,000
A01203	Conveyance Allowance				1,043,000	1,666,000	1,684,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				554,000	1,031,000	1,031,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				3,000	1,250	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,248,000	1,876,000	1,897,000
A0124S	Differential Allowance				4,802,000	3,976,000	4,028,000
A0124X	Adhoc Relief Allowance 2023					6,092,000	6,466,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others				2,156,000	539,000	2,720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>175,000</u>	<u>522,000</u>	<u>522,000</u>
A01289	Teaching Allowance				175,000	522,000	522,000
A03	TOTAL OPERATING EXPENSES				<u>559,000</u>	<u>228,000</u>	<u>615,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>331,000</u>		<u>364,000</u>
A03303	Electricity				331,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU					
A039	TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>201,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			118,000	118,000	130,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU				33,956,000	41,647,996	45,507,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0424	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,908,000</u>	<u>35,523,000</u>	
A011	TOTAL PAY		38	<u>22,690,000</u>	<u>19,275,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9	<u>10,746,000</u>	<u>4,751,000</u>	
A01101	Total Basic Pay Of Officer		9	<u>10,450,000</u>	<u>4,603,000</u>	
S998	SENIOR HEAD MASTER	(BPS-19)	1	5,944,000		
A119	ASSISTANT	(BPS-16)			4,603,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	4,506,000		
A01102	Personal pay			296,000	148,000	
A011-2	TOTAL PAY OF OTHER STAFF		29	<u>11,944,000</u>	<u>14,524,000</u>	
A01151	Total Basic Pay Other Staff		29	<u>11,935,000</u>	<u>14,476,000</u>	
A351	ART TEACHER	(BPS-14)	1	182,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	349,000		
D154	DRAWING TEACHER	(BPS-14)	1	349,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	6,231,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	349,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	460,000		
S053	SENIOR CLERK	(BPS-14)			14,476,000	
J053	JUNIOR CLERK	(BPS-11)	1	545,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	460,000		
A313	ATTENDANT	(BPS-03)	1	407,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	425,000		
C089	CHOWKIDAR	(BPS-01)	2	616,000		
M022	MALHI	(BPS-01)	1	407,000		
N003	NAIB QASID	(BPS-01)	3	806,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0424	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN						
S008	SANITARY WORKER	(BPS-01)	1		349,000		
A01152	Personal pay				9,000	48,000	
A012	TOTAL ALLOWANCES				<u>9,218,000</u>	<u>16,248,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,007,000</u>	<u>16,034,000</u>	
A01202	House Rent Allowance				743,000	1,189,000	
A01203	Conveyance Allowance				898,000	1,532,000	
A01207	Washing Allowance				3,000	10,000	
A0120D	Integrated Allowance				11,000	11,000	
A01217	Medical Allowance				436,000	736,000	
A01224	Entertainment Allowance					6,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,517,000	1,799,000	
A0124S	Differential Allowance				3,298,000	4,144,000	
A0124X	Adhoc Relief Allowance 2023					6,026,000	
A01253	Science Teaching Allowance				3,000	2,000	
A01270	Others				2,098,000	525,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>211,000</u>	<u>214,000</u>	
A01289	Teaching Allowance				211,000	214,000	
A03	TOTAL OPERATING EXPENSES				<u>568,000</u>	<u>237,000</u>	
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	
A03201	Postage and Telegraph				3,000	3,000	
A03202	Telephone and Trunk call				45,000	45,000	
A033	TOTAL UTILITIES				<u>331,000</u>		
A03303	Electricity				331,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>189,000</u>	<u>189,000</u>
A03902	Printing and Publication	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	30,000	30,000
A03905	Newspapers Periodicals and Books	13,000	13,000
A03906	Uniforms and Protective Clothing	19,000	19,000
A03942	Cost of Other Stores	112,000	112,000
A03970	Others	<u>8,000</u>	<u>8,000</u>
1	Others	8,000	

32,476,000 35,760,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0425	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,841,000</u>	<u>66,683,000</u>	<u>90,545,000</u>
A011	TOTAL PAY		<u>72</u>	<u>66</u>	<u>55,423,000</u>	<u>37,167,000</u>	<u>54,086,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>28</u>	<u>38,389,000</u>	<u>17,389,000</u>	<u>35,117,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>28</u>	<u>38,389,000</u>	<u>17,042,000</u>	<u>34,770,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	2,836,000		3,190,000
H100	HEAD MASTER (BPS-17)			1			787,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	2,012,000		2,263,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	2,012,000		2,263,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		8,177,000		
A119	ASSISTANT (BPS-16)		1	1	1,286,000	17,042,000	1,447,000
C258	COMPUTER TEACHER (BPS-16)		1	1	196,000		221,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1		1,261,000		1,418,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20		11,725,000		13,188,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)	1	1		1,261,000		1,418,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1			7,623,000		8,575,000
A01102	Personal pay					347,000	347,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>38</u>	<u>17,034,000</u>	<u>19,778,000</u>	<u>18,969,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>38</u>	<u>17,006,000</u>	<u>19,624,000</u>	<u>18,815,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)	1	1		333,000		374,000
C298	COMMERCE TEACHER (BPS-15)	1	1		2,876,000		3,235,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2		667,000		750,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2		2,219,000		2,496,000
A351	ART TEACHER (BPS-14)	1	1		182,000		204,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0425	GOVERNMENT HIGH SCHOOL						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		645,000		726,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	2		314,000		353,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,141,000		1,283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,972,000		5,592,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	958,000		1,078,000
S053	SENIOR CLERK	(BPS-14)				19,624,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	157,000		177,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	229,000		258,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	128,000		144,000
A313	ATTENDANT	(BPS-03)	2	2	325,000		365,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	451,000		508,000
C089	CHOWKIDAR	(BPS-01)	1	1	116,000		131,000
M022	MALHI	(BPS-01)	1	1	191,000		215,000
N003	NAIB QASID	(BPS-01)	3	3	522,000		587,000
S008	SANITARY WORKER	(BPS-01)	2	2	302,000		339,000
A01152	Personal pay				28,000	154,000	154,000
A012	TOTAL ALLOWANCES				<u>22,418,000</u>	<u>29,516,000</u>	<u>36,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,016,000</u>	<u>29,188,000</u>	<u>36,057,000</u>
A01202	House Rent Allowance				2,379,000	2,171,000	2,405,000
A01203	Conveyance Allowance				2,241,000	1,983,000	2,265,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,357,000	1,198,000	1,357,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,540,000	3,615,000	3,654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

KX0425 GOVERNMENT HIGH SCHOOL

GOVERNMENT HIGH SCHOOL	78,430,000	66,941,000	91,191,000

GOVERNMENT HIGH SCHOOL

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0426 HEAD MASTER GOVERNMENT HIGH SCHOOL MORI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				67,674,000	53,431,250	82,315,000
A011	TOTAL PAY		54	48	45,639,000	29,644,000	50,417,000
A011-1	TOTAL PAY OF OFFICERS		26	22	21,862,000	10,114,000	23,629,000
A01101	Total Basic Pay Of Officer		26	22	21,741,000	10,113,000	23,508,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,474,000
H100	HEAD MASTER	(BPS-18)	1		1,311,000		
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		842,000		
A119	ASSISTANT	(BPS-16)	1	1	711,000	10,113,000	799,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	8,668,000		9,751,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	5	2	10,209,000		11,484,000
A01102	Personal pay				121,000	1,000	121,000
A011-2	TOTAL PAY OF OTHER STAFF		28	26	23,777,000	19,530,000	26,788,000
A01151	Total Basic Pay Other Staff		28	26	23,777,000	19,485,000	26,743,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,620,000		5,197,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	325,000		365,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		995,000		1,119,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		170,000		191,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,054,000		3,435,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	5,258,000		5,914,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,983,000		3,355,000
S053	SENIOR CLERK	(BPS-14)	1	1	423,000	19,485,000	476,000
J053	JUNIOR CLERK	(BPS-11)	1	1	254,000		285,000
A313	ATTENDANT	(BPS-03)	1	1	194,000		219,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0426	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	273,000		307,000
C089	CHOWKIDAR	(BPS-01)	2	2	561,000		630,000
M022	MALHI	(BPS-01)	1	1	194,000		219,000
N003	NAIB QASID	(BPS-01)	1	1	3,906,000		4,393,000
S008	SANITARY WORKER	(BPS-01)	2	2	567,000		638,000
A01152	Personal pay					45,000	45,000
A012	TOTAL ALLOWANCES				<u>22,035,000</u>	<u>23,787,250</u>	<u>31,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,602,000</u>	<u>23,482,250</u>	<u>31,465,000</u>
A01202	House Rent Allowance				1,972,000	1,659,000	1,993,000
A01203	Conveyance Allowance				2,222,000	1,705,000	2,246,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,203,000	873,000	1,203,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	
A01238	Charge Allowance				66,000	1,250	66,000
A0124R	Ad-Hoc Relief Allowance-2022				3,750,000	2,822,000	2,852,000
A0124S	Differential Allowance				8,009,000	6,164,000	8,095,000
A0124X	Adhoc Relief Allowance 2023					9,041,000	9,596,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others				4,350,000	1,088,000	5,384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>433,000</u>	<u>305,000</u>	<u>433,000</u>
A01289	Teaching Allowance				433,000	305,000	433,000
A03	TOTAL OPERATING EXPENSES				<u>608,000</u>	<u>277,000</u>	<u>660,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>331,000</u>	<u>364,000</u>

A039	TOTAL GENERAL	<u>229,000</u>	<u>229,000</u>	<u>246,000</u>

HEAD MASTER GOVERNMENT HIGH SCHOOL MORI	68,282,000	53,708,250	82,975,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0427	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,940,000</u>	
A011	TOTAL PAY				<u>6,200,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>2,778,000</u>	
A01101	Total Basic Pay Of Officer				<u>2,618,000</u>	
A119	ASSISTANT (BPS-16)				2,618,000	
A01102	Personal pay				160,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,422,000</u>	
A01151	Total Basic Pay Other Staff				<u>3,422,000</u>	
S053	SENIOR CLERK (BPS-14)				3,422,000	
A012	TOTAL ALLOWANCES				<u>4,740,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,670,000</u>	
A01202	House Rent Allowance				352,000	
A01203	Conveyance Allowance				395,000	
A0120D	Integrated Allowance				3,000	
A01217	Medical Allowance				187,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				640,000	
A0124S	Differential Allowance				1,240,000	
A0124X	Adhoc Relief Allowance 2023				1,851,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>70,000</u>	
A01289	Teaching Allowance				70,000	
GOVERNMENT HIGH SCHOOL					10,940,000	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0428	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,257,000</u>	
A011	TOTAL PAY				<u>4,095,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,099,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,099,000</u>	
A119	ASSISTANT (BPS-16)				1,099,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,996,000</u>	
A01151	Total Basic Pay Other Staff				<u>2,996,000</u>	
S053	SENIOR CLERK (BPS-14)				2,996,000	
A012	TOTAL ALLOWANCES				<u>3,162,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,134,000</u>	
A01202	House Rent Allowance				293,000	
A01203	Conveyance Allowance				295,000	
A01217	Medical Allowance				147,000	
A01238	Charge Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022				456,000	
A0124S	Differential Allowance				893,000	
A0124X	Adhoc Relief Allowance 2023				1,049,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>28,000</u>	
A01289	Teaching Allowance				28,000	
GOVERNMENT HIGH SCHOOL					7,257,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0429	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,208,000</u>	<u>16,332,000</u>	<u>31,896,000</u>
A011	TOTAL PAY		<u>40</u>	<u>36</u>	<u>19,710,000</u>	<u>8,810,000</u>	<u>22,061,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>11</u>	<u>8,926,000</u>	<u>2,231,000</u>	<u>10,141,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>11</u>	<u>8,926,000</u>	<u>2,129,000</u>	<u>10,039,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,119,000
H100	HEAD MASTER	(BPS-18)	1		1,884,000		
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	861,000		968,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	861,000		968,000
A119	ASSISTANT	(BPS-16)				2,129,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	259,000		291,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16) 2	2	2	1,076,000		1,210,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,869,000		2,103,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2		2,116,000		2,380,000
A01102	Personal pay					102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>25</u>	<u>10,784,000</u>	<u>6,579,000</u>	<u>11,920,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>25</u>	<u>10,757,000</u>	<u>6,501,000</u>	<u>11,842,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	278,000		313,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	553,000		622,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	800,000		900,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		769,000		865,000
D154	DRAWING TEACHER	(BPS-14)	1	1	336,000		377,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 8	8	8	2,655,000		2,986,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0429	GOVERNMENT HIGH SCHOOL						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,228,000		2,507,000
S053	SENIOR CLERK	(BPS-14)				6,501,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		229,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	278,000		313,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	163,000		183,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	191,000		215,000
A313	ATTENDANT	(BPS-03)	1	1	157,000		177,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	853,000		959,000
C089	CHOWKIDAR	(BPS-01)	1	1	331,000		372,000
N003	NAIB QASID	(BPS-01)	2	2	606,000		682,000
S008	SANITARY WORKER	(BPS-01)	1	1	330,000		371,000
A01152	Personal pay				27,000	78,000	78,000
A012	TOTAL ALLOWANCES				<u>4,498,000</u>	<u>7,522,000</u>	<u>9,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,345,000</u>	<u>7,474,000</u>	<u>9,682,000</u>
A01202	House Rent Allowance				548,000	642,000	642,000
A01203	Conveyance Allowance				801,000	832,000	832,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				453,000	429,000	453,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				392,000	811,000	811,000
A0124S	Differential Allowance				870,000	2,063,000	2,085,000
A0124X	Adhoc Relief Allowance 2023					2,352,000	2,496,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				1,247,000	312,000	2,328,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>153,000</u>	<u>48,000</u>	<u>153,000</u>
A01289	Teaching Allowance				153,000	48,000	153,000
A03	TOTAL OPERATING EXPENSES				<u>591,000</u>	<u>260,000</u>	<u>641,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A032	TOTAL COMMUNICATIONS	<u>48,000</u>	<u>48,000</u>	<u>50,000</u>

A033	TOTAL UTILITIES	<u>331,000</u>	<u>364,000</u>

A039	TOTAL GENERAL	<u>212,000</u>	<u>212,000</u>	<u>227,000</u>

1	Others	38,000

GOVERNMENT HIGH SCHOOL	24,799,000	16,592,000	32,537,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0430	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,113,000</u>	<u>43,891,250</u>	<u>62,285,000</u>
A011	TOTAL PAY		38	37	<u>33,602,000</u>	<u>24,340,000</u>	<u>39,362,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	19	<u>20,774,000</u>	<u>9,830,000</u>	<u>24,305,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>19</u>	<u>20,774,000</u>	<u>9,830,000</u>	<u>24,305,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			8,232,000
H100	HEAD MASTER	(BPS-18)	1		7,036,000		
A119	ASSISTANT	(BPS-16)	1	1	1,179,000	9,830,000	1,379,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	6,659,000		7,791,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,179,000		1,379,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		4,721,000		5,524,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>12,828,000</u>	<u>14,510,000</u>	<u>15,057,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>12,828,000</u>	<u>14,462,000</u>	<u>15,009,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	585,000		684,000
D154	DRAWING TEACHER	(BPS-14)	1	1	616,000		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,561,000		2,996,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	7,739,000		9,055,000
S053	SENIOR CLERK	(BPS-14)				14,462,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	155,000		181,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	446,000		522,000
C089	CHOWKIDAR	(BPS-01)	2	2	386,000		452,000
N003	NAIB QASID	(BPS-01)	1	1	165,000		193,000
S008	SANITARY WORKER	(BPS-01)	1	1	175,000		205,000
A01152	Personal pay					48,000	48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0430	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>14,511,000</u>	<u>19,551,250</u>	<u>22,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,248,000</u>	<u>19,333,250</u>	<u>22,705,000</u>
A01202	House Rent Allowance			1,328,000	1,426,000	1,442,000
A01203	Conveyance Allowance			1,379,000	1,398,000	1,413,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			787,000	700,000	700,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	250	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,405,000	2,317,000	2,342,000
A0124S	Differential Allowance			5,146,000	5,150,000	5,206,000
A0124X	Adhoc Relief Allowance 2023				7,477,000	7,936,000
A01253	Science Teaching Allowance			20,000	10,000	10,000
A01270	Others			3,165,000	791,000	3,639,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>	<u>218,000</u>	<u>218,000</u>
A01289	Teaching Allowance			263,000	218,000	218,000
A03	TOTAL OPERATING EXPENSES			<u>713,000</u>	<u>382,000</u>	<u>768,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>334,000</u>	<u>334,000</u>	<u>354,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03942	Cost of Other Stores	108,000	108,000	119,000
A03970	Others	<u>168,000</u>	<u>168,000</u>	<u>176,000</u>
1	Others	168,000		

48,826,000 44,273,250 63,053,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0431 GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				41,972,000	
A011	TOTAL PAY				23,316,000	
A011-1	TOTAL PAY OF OFFICERS				6,419,000	
A01101	Total Basic Pay Of Officer				6,376,000	
A119	ASSISTANT (BPS-16)				6,376,000	
A01102	Personal pay				43,000	
A011-2	TOTAL PAY OF OTHER STAFF				16,897,000	
A01151	Total Basic Pay Other Staff				16,843,000	
S053	SENIOR CLERK (BPS-14)				16,843,000	
A01152	Personal pay				54,000	
A012	TOTAL ALLOWANCES				18,656,000	
A012-1	TOTAL REGULAR ALLOWANCES				18,386,000	
A01202	House Rent Allowance				1,583,000	
A01203	Conveyance Allowance				1,940,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				34,000	
A01217	Medical Allowance				957,000	
A0121T	Adhoc Relief Allowance 2013				3,000	
A0122C	Adhoc Relief Allowance - 2015				4,000	
A0122M	Adhoc Relief Allowance 2016				10,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	
A0122Y	Ad-hoc Relief Allowance 2017				19,000	
A01238	Charge Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018				15,000	
A0123P	Ad-hoc Relief A 2019				21,000	
A0123X	Adhoc Relief Allowance-2020				14,000	
A0124F	Adhoc Relief Allowance-2021				27,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KX0431 GOVERNMENT HIGH SCHOOL

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>270,000</u>

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>1,500,000</u>

A052	TOTAL GRANTS-DOMESTIC	<u>1,500,000</u>

GOVERNMENT HIGH SCHOOL	43,472,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0432	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,846,000	35,372,000	21,521,000
A011	TOTAL PAY		55	52	1,214,000	19,230,000	3,172,000
A011-1	TOTAL PAY OF OFFICERS		23	22	400,000	7,305,000	2,253,000
A01101	Total Basic Pay Of Officer		23	22	400,000	7,305,000	2,253,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,124,000
H100	HEAD MASTER	(BPS-17)	1	1	50,000		787,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	50,000		57,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	50,000		57,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		50,000		
A119	ASSISTANT	(BPS-16)				7,305,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	50,000		57,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	50,000		57,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	50,000		57,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		50,000		57,000
A011-2	TOTAL PAY OF OTHER STAFF		32	30	814,000	11,925,000	919,000
A01151	Total Basic Pay Other Staff		32	30	800,000	11,861,000	855,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	50,000		57,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	50,000		57,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	50,000		57,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		50,000		57,000
D154	DRAWING TEACHER	(BPS-14)	1	1	50,000		57,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	50,000		57,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	50,000		57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0432	GOVERNMENT HIGH SCHOOL						
S053	SENIOR CLERK	(BPS-14)				11,861,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		50,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	50,000		57,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	50,000		57,000
A313	ATTENDANT	(BPS-03)	2	2	50,000		57,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	50,000		57,000
C089	CHOWKIDAR	(BPS-01)	2	2	50,000		57,000
M022	MALHI	(BPS-01)	1	1	50,000		57,000
N003	NAIB QASID	(BPS-01)	3	3	50,000		57,000
S008	SANITARY WORKER	(BPS-01)	1	1	50,000		57,000
A01152	Personal pay				14,000	64,000	64,000
A012	TOTAL ALLOWANCES				<u>12,632,000</u>	<u>16,142,000</u>	<u>18,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,310,000</u>	<u>15,931,000</u>	<u>18,027,000</u>
A01202	House Rent Allowance				720,000	1,236,000	1,236,000
A01203	Conveyance Allowance				873,000	1,347,000	1,347,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				800,000	660,000	800,000
A0122N	Special Conveyance Allowance to Disbald Employees					50,000	
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,086,000	1,853,000	1,873,000
A0124S	Differential Allowance				4,492,000	4,121,000	4,541,000
A0124X	Adhoc Relief Allowance 2023					5,799,000	6,155,000
A01270	Others				3,300,000	825,000	2,034,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>322,000</u>	<u>211,000</u>	<u>322,000</u>
A01289	Teaching Allowance				322,000	211,000	322,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03	TOTAL OPERATING EXPENSES	<u>661,000</u>	<u>330,000</u>	<u>714,000</u>

A032	TOTAL COMMUNICATIONS	<u>48,000</u>	<u>48,000</u>	<u>50,000</u>

A033	TOTAL UTILITIES	<u>331,000</u>	<u>364,000</u>

A03303	Electricity	331,000	364,000

A039	TOTAL GENERAL	<u>282,000</u>	<u>282,000</u>	<u>300,000</u>

A03901	Stationery	57,000	57,000	60,000
A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	39,000	39,000	39,000
A03905	Newspapers Periodicals and Books	15,000	15,000	16,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	119,000	119,000	131,000
A03970	Others	<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others	26,000		

GOVERNMENT HIGH SCHOOL	14,507,000	35,702,000	22,235,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0433	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,391,000</u>	
A011	TOTAL PAY				<u>14,261,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>4,518,000</u>	
A01101	Total Basic Pay Of Officer				<u>4,160,000</u>	
A119	ASSISTANT (BPS-16)				4,160,000	
A01102	Personal pay				358,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,743,000</u>	
A01151	Total Basic Pay Other Staff				<u>9,636,000</u>	
S053	SENIOR CLERK (BPS-14)				9,636,000	
A01152	Personal pay				107,000	
A012	TOTAL ALLOWANCES				<u>11,130,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,975,000</u>	
A01202	House Rent Allowance				739,000	
A01203	Conveyance Allowance				1,035,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				472,000	
A0123P	Ad-hoc Relief A 2019				23,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,397,000	
A0124S	Differential Allowance				3,008,000	
A0124X	Adhoc Relief Allowance 2023				4,291,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>155,000</u>	
A01289	Teaching Allowance				155,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0433	GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL					25,391,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0434	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,950,000</u>	
A011	TOTAL PAY				<u>7,297,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>2,368,000</u>	
A01101	Total Basic Pay Of Officer				<u>2,250,000</u>	
A119	ASSISTANT (BPS-16)				2,250,000	
A01102	Personal pay				118,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,929,000</u>	
A01151	Total Basic Pay Other Staff				<u>4,887,000</u>	
S053	SENIOR CLERK (BPS-14)				4,887,000	
A01152	Personal pay				42,000	
A012	TOTAL ALLOWANCES				<u>5,653,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,597,000</u>	
A01202	House Rent Allowance				509,000	
A01203	Conveyance Allowance				474,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				3,000	
A01217	Medical Allowance				354,000	
A01238	Charge Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022				675,000	
A0124S	Differential Allowance				1,643,000	
A0124X	Adhoc Relief Allowance 2023				1,936,000	
A01253	Science Teaching Allowance				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>56,000</u>	
A01289	Teaching Allowance				56,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0434	GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL					12,950,000	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,946,000</u>	<u>29,495,296</u>	<u>42,870,000</u>
A011	TOTAL PAY		45	42	<u>24,156,000</u>	<u>16,263,046</u>	<u>26,945,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	15	<u>12,083,000</u>	<u>2,452,046</u>	<u>13,582,000</u>
A01101	Total Basic Pay Of Officer		16	15	<u>12,017,000</u>	<u>2,430,000</u>	<u>13,516,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,401,000
H100	HEAD MASTER	(BPS-18)	1		1,245,000		
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,465,000		1,648,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,465,000		1,648,000
A119	ASSISTANT	(BPS-16)				2,430,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	241,000		271,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,832,000		2,060,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,655,000		4,111,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,114,000		2,377,000
A01102	Personal pay				66,000	22,046	66,000
A011-2	TOTAL PAY OF OTHER STAFF		29	27	<u>12,073,000</u>	<u>13,811,000</u>	<u>13,363,000</u>
A01151	Total Basic Pay Other Staff		29	27	<u>12,073,000</u>	<u>13,759,000</u>	<u>13,311,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	284,000		319,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	570,000		642,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	700,000		787,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		351,000		395,000
D154	DRAWING TEACHER	(BPS-14)	1	1	351,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,634,000		4,087,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,140,000		2,408,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	1	1	252,000		283,000
	14						
S053	SENIOR CLERK	(BPS-14)				13,759,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		236,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	249,000		279,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	252,000		283,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	903,000		1,016,000
A313	ATTENDANT	(BPS-03)	2	2	372,000		418,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	401,000		451,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		259,000
M022	MALHI	(BPS-01)	1	1	388,000		436,000
N003	NAIB QASID	(BPS-01)	2	2	596,000		670,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		183,000
A01152	Personal pay					52,000	52,000
A012	TOTAL ALLOWANCES				<u>9,790,000</u>	<u>13,232,250</u>	<u>15,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,635,000</u>	<u>13,077,250</u>	<u>15,770,000</u>
A01202	House Rent Allowance				922,000	1,012,000	1,012,000
A01203	Conveyance Allowance				926,000	1,210,000	1,210,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				464,000	586,000	586,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				3,000	1,250	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,701,000	1,462,000	1,478,000
A0124S	Differential Allowance				3,645,000	3,607,000	3,684,000
A0124X	Adhoc Relief Allowance 2023					4,646,000	4,931,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				1,957,000	489,000	2,849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>155,000</u>	<u>155,000</u>	<u>155,000</u>

A03	TOTAL OPERATING EXPENSES	<u>552,000</u>	<u>221,000</u>	<u>607,000</u>

A03201	Postage and Telegraph	3,000	3,000	3,000
A03202	Telephone and Trunk call	45,000	45,000	47,000

A03303	Electricity	331,000	364,000

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	18,000	18,000	18,000
A03905	Newspapers Periodicals and Books	9,000	9,000	9,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	106,000	106,000	117,000
A03970	Others	<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others	14,000		

HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI	34,498,000	29,716,296	43,477,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0436	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,800,000</u>	
A011	TOTAL PAY				<u>4,968,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>648,000</u>	
A01101	Total Basic Pay Of Officer				<u>632,000</u>	
A119	ASSISTANT (BPS-16)				632,000	
A01102	Personal pay				16,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,320,000</u>	
A01151	Total Basic Pay Other Staff				<u>4,312,000</u>	
S053	SENIOR CLERK (BPS-14)				4,312,000	
A01152	Personal pay				8,000	
A012	TOTAL ALLOWANCES				<u>3,832,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,767,000</u>	
A01202	House Rent Allowance				326,000	
A01203	Conveyance Allowance				357,000	
A0120D	Integrated Allowance				3,000	
A01217	Medical Allowance				169,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				6,000	
A0123P	Ad-hoc Relief A 2019				31,000	
A0124R	Ad-Hoc Relief Allowance-2022				487,000	
A0124S	Differential Allowance				1,040,000	
A0124X	Adhoc Relief Allowance 2023				1,347,000	
A01253	Science Teaching Allowance				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>65,000</u>	
A01289	Teaching Allowance				65,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0436	GOVERNMENT HIGH SCHOOL			
GOVERNMENT HIGH SCHOOL				8,800,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0437 HEAD MASTER GOVERNMENT HIGH SCHOOL KOT							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				29,531,000	17,077,000	36,227,000
A011	TOTAL PAY		31	31	22,608,000	9,442,000	26,482,000
A011-1	TOTAL PAY OF OFFICERS		11	11	10,620,000	4,329,000	12,417,000
A01101	Total Basic Pay Of Officer		11	11	10,570,000	4,304,000	12,367,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			8,669,000
H100	HEAD MASTER	(BPS-18)	1		7,409,000		
A119	ASSISTANT	(BPS-16)				4,304,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,161,000		3,698,000
A01102	Personal pay				50,000	25,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	11,988,000	5,113,000	14,065,000
A01151	Total Basic Pay Other Staff		20	20	11,988,000	5,074,000	14,026,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	271,000		317,000
D154	DRAWING TEACHER	(BPS-14)	1	1	726,000		849,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,778,000		3,250,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,548,000		6,491,000
S053	SENIOR CLERK	(BPS-14)				5,074,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	380,000		445,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	493,000		577,000
C089	CHOWKIDAR	(BPS-01)	1	1	299,000		350,000
M022	MALHI	(BPS-01)	1	1	299,000		350,000
N003	NAIB QASID	(BPS-01)	2	2	572,000		669,000
S008	SANITARY WORKER	(BPS-01)	2	2	622,000		728,000
A01152	Personal pay					39,000	39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0437	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT					
A012	TOTAL ALLOWANCES			<u>6,923,000</u>	<u>7,635,000</u>	<u>9,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,767,000</u>	<u>7,566,000</u>	<u>9,676,000</u>
A01202	House Rent Allowance			882,000	641,000	641,000
A01203	Conveyance Allowance			989,000	631,000	631,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			542,000	339,000	339,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			921,000	881,000	881,000
A0124S	Differential Allowance			1,979,000	2,035,000	2,057,000
A0124X	Adhoc Relief Allowance 2023				2,668,000	2,831,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,439,000	360,000	2,285,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>69,000</u>	<u>69,000</u>
A01289	Teaching Allowance			156,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES			<u>547,000</u>	<u>216,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>168,000</u>	<u>168,000</u>	<u>187,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			106,000	106,000	117,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0437	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT					
1	Others			6,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL KOT				30,078,000	17,293,000	36,828,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0438 GOVERNMENT HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,176,000	22,757,200	29,536,000
A011	TOTAL PAY		40	41	14,417,000	12,403,000	17,288,000
A011-1	TOTAL PAY OF OFFICERS		12	14	8,124,000	1,648,000	10,247,000
A01101	Total Basic Pay Of Officer		12	14	8,116,000	1,418,000	10,239,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,422,000		1,600,000
H100	HEAD MASTER	(BPS-17)		1			787,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,297,000		1,458,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,297,000		1,458,000
A119	ASSISTANT	(BPS-16)				1,418,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	652,000		734,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	3	1,620,000		2,146,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,828,000		2,056,000
A01102	Personal pay				8,000	230,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF		28	27	6,293,000	10,755,000	7,041,000
A01151	Total Basic Pay Other Staff		28	27	6,255,000	10,572,000	6,858,000
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	189,000		213,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	378,000		425,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	473,000		531,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	234,000		263,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,445,000		2,751,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	661,000		743,000
S053	SENIOR CLERK	(BPS-14)				10,572,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0438	GOVERNMENT HIGH SCHOOL						
C146	COMPUTER OPERATOR	(BPS-12)	1		157,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	154,000		173,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	56,000		64,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	129,000		145,000
A313	ATTENDANT	(BPS-03)	1	1	108,000		121,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	145,000		163,000
C089	CHOWKIDAR	(BPS-01)	1	1	414,000		466,000
M022	MALHI	(BPS-01)	1	1	113,000		127,000
N003	NAIB QASID	(BPS-01)	2	2	218,000		245,000
S008	SANITARY WORKER	(BPS-01)	1	1	199,000		224,000
A01152	Personal pay				38,000	183,000	183,000
A012	TOTAL ALLOWANCES				<u>7,759,000</u>	<u>10,354,200</u>	<u>12,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,612,000</u>	<u>10,179,200</u>	<u>12,073,000</u>
A01202	House Rent Allowance				650,000	726,000	726,000
A01203	Conveyance Allowance				766,000	856,000	856,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				369,000	445,000	445,000
A0122N	Special Conveyance Allowance to Disbalded Employees					6,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,273,000	1,183,000	1,183,000
A0124S	Differential Allowance				2,792,000	2,678,000	2,822,000
A0124X	Adhoc Relief Allowance 2023					3,824,000	4,058,000
A01253	Science Teaching Allowance				10,000	200	10,000
A01270	Others				1,723,000	431,000	1,943,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>147,000</u>	<u>175,000</u>	<u>175,000</u>
A01289	Teaching Allowance				147,000	175,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03	TOTAL OPERATING EXPENSES	<u>555,000</u>	<u>224,000</u>	<u>610,000</u>

A032	TOTAL COMMUNICATIONS	<u>48,000</u>	<u>48,000</u>	<u>50,000</u>

A033	TOTAL UTILITIES	<u>331,000</u>	<u>364,000</u>

A03303	Electricity	331,000	364,000

A039	TOTAL GENERAL	<u>176,000</u>	<u>176,000</u>	<u>196,000</u>

1	Others	14,000

GOVERNMENT HIGH SCHOOL	22,731,000	22,981,200	30,146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0439	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,512,000</u>	<u>29,491,000</u>	<u>32,803,000</u>
A011	TOTAL PAY		31	30	<u>15,659,000</u>	<u>16,478,000</u>	<u>18,197,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	10	<u>7,310,000</u>	<u>8,539,000</u>	<u>8,671,000</u>
A01101	Total Basic Pay Of Officer		11	10	<u>7,310,000</u>	<u>8,352,000</u>	<u>8,484,000</u>
H100	HEAD MASTER (BPS-17)		1	1	759,000		819,000
A119	ASSISTANT (BPS-16)					8,352,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,111,000		3,640,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	1	3,440,000		4,025,000
A01102	Personal pay					187,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>8,349,000</u>	<u>7,939,000</u>	<u>9,526,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>8,092,000</u>	<u>7,882,000</u>	<u>9,469,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	262,000		307,000
D154	DRAWING TEACHER (BPS-14)		1	1	262,000		307,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,983,000		3,490,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,503,000		1,759,000
S053	SENIOR CLERK (BPS-14)					7,882,000	
J053	JUNIOR CLERK (BPS-11)		1	1	356,000		417,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	517,000		605,000
A313	ATTENDANT (BPS-03)		1	1	262,000		307,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	318,000		372,000
C089	CHOWKIDAR (BPS-01)		2	2	614,000		718,000
M022	MALHI (BPS-01)		1	1	289,000		338,000
N003	NAIB QASID (BPS-01)		2	2	553,000		647,000
S008	SANITARY WORKER (BPS-01)		1	1	173,000		202,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0439	GOVERNMENT HIGH SCHOOL					
A01152	Personal pay			257,000	57,000	57,000
A012	TOTAL ALLOWANCES			<u>9,853,000</u>	<u>13,013,000</u>	<u>14,606,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,692,000</u>	<u>12,875,000</u>	<u>14,468,000</u>
A01202	House Rent Allowance			831,000	859,000	859,000
A01203	Conveyance Allowance			978,000	1,087,000	1,087,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			466,000	481,000	481,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			2,000	77,000	77,000
A0124R	Ad-Hoc Relief Allowance-2022			1,822,000	1,622,000	1,639,000
A0124S	Differential Allowance			3,875,000	3,304,000	3,346,000
A0124X	Adhoc Relief Allowance 2023				4,955,000	5,259,000
A01264	Technical Allowance			2,000	1,000	1,000
A01270	Others			1,701,000	425,000	1,705,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>138,000</u>	<u>138,000</u>
A01289	Teaching Allowance			161,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>579,000</u>	<u>248,000</u>	<u>628,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>200,000</u>	<u>200,000</u>	<u>214,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03905	Newspapers Periodicals and Books	9,000	9,000	9,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	106,000	106,000	117,000
A03970	Others	<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others	38,000		

26,091,000	29,739,000	33,431,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,200,000</u>	<u>46,451,000</u>	<u>61,225,000</u>
A011	TOTAL PAY		38	36	<u>31,734,000</u>	<u>25,669,000</u>	<u>37,164,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	12	<u>18,288,000</u>	<u>9,892,000</u>	<u>21,397,000</u>
A01101	Total Basic Pay Of Officer		13	12	<u>18,288,000</u>	<u>9,892,000</u>	<u>21,397,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,148,000
H100	HEAD MASTER	(BPS-18)	1		3,545,000		
A119	ASSISTANT	(BPS-16)				9,892,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	6,625,000		7,751,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		8,118,000		9,498,000
A011-2	TOTAL PAY OF OTHER STAFF		25	24	<u>13,446,000</u>	<u>15,777,000</u>	<u>15,767,000</u>
A01151	Total Basic Pay Other Staff		25	24	<u>13,446,000</u>	<u>15,742,000</u>	<u>15,732,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	522,000		611,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		288,000		337,000
D154	DRAWING TEACHER	(BPS-14)	1	1	288,000		337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,588,000		5,368,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,867,000		5,694,000
S053	SENIOR CLERK	(BPS-14)				15,742,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	205,000		240,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	587,000		687,000
A313	ATTENDANT	(BPS-03)	1	1	330,000		386,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,000		331,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		541,000
N003	NAIB QASID	(BPS-01)	3	3	742,000		868,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH						
S008	SANITARY WORKER	(BPS-01)	1	1	284,000		332,000
A01152	Personal pay					35,000	35,000
A012	TOTAL ALLOWANCES				<u>13,466,000</u>	<u>20,782,000</u>	<u>24,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,218,000</u>	<u>20,505,000</u>	<u>23,784,000</u>
A01202	House Rent Allowance				1,286,000	1,763,000	1,782,000
A01203	Conveyance Allowance				1,345,000	1,713,000	1,731,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				749,000	889,000	889,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,207,000	2,473,000	2,499,000
A0124S	Differential Allowance				4,720,000	5,421,000	5,479,000
A0124X	Adhoc Relief Allowance 2023					7,389,000	7,842,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others				2,869,000	717,000	3,522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>248,000</u>	<u>277,000</u>	<u>277,000</u>
A01289	Teaching Allowance				248,000	277,000	277,000
A03	TOTAL OPERATING EXPENSES				<u>563,000</u>	<u>232,000</u>	<u>611,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>331,000</u>		<u>364,000</u>
A03303	Electricity				331,000		364,000
A039	TOTAL GENERAL				<u>184,000</u>	<u>184,000</u>	<u>197,000</u>
A03902	Printing and Publication				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH					
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			111,000	111,000	122,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				45,763,000	46,683,000	61,836,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0441	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,996,000</u>	<u>31,496,000</u>	<u>35,784,000</u>
A011	TOTAL PAY		<u>32</u>	<u>34</u>	<u>20,921,000</u>	<u>17,499,000</u>	<u>19,584,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>12</u>	<u>11,863,000</u>	<u>6,488,000</u>	<u>9,316,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>12</u>	<u>11,580,000</u>	<u>6,055,000</u>	<u>9,033,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,537,000		787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		712,000		
A119	ASSISTANT (BPS-16)					6,055,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	4,241,000		4,771,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2		3,090,000		3,475,000
A01102	Personal pay				283,000	433,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>9,058,000</u>	<u>11,011,000</u>	<u>10,268,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>9,045,000</u>	<u>10,915,000</u>	<u>10,172,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	349,000		393,000
D154	DRAWING TEACHER (BPS-14)		1	1	349,000		393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	3,633,000		4,086,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	979,000		1,101,000
S053	SENIOR CLERK (BPS-14)					10,915,000	
J053	JUNIOR CLERK (BPS-11)		1	1	291,000		327,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	766,000		861,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	690,000		776,000
C089	CHOWKIDAR (BPS-01)		2	2	590,000		663,000
M022	MALHI (BPS-01)		1	1	378,000		425,000
N003	NAIB QASID (BPS-01)		3	3	1,020,000		1,147,000
A01152	Personal pay				13,000	96,000	96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0441	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>9,075,000</u>	<u>13,997,000</u>	<u>16,200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,917,000</u>	<u>13,819,000</u>	<u>16,022,000</u>
A01202	House Rent Allowance			828,000	975,000	975,000
A01203	Conveyance Allowance			867,000	1,115,000	1,115,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			4,000	2,000	4,000
A01217	Medical Allowance			512,000	541,000	541,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,463,000	1,660,000	1,678,000
A0124S	Differential Allowance			3,168,000	3,629,000	3,668,000
A0124X	Adhoc Relief Allowance 2023				5,373,000	5,703,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			2,066,000	517,000	2,329,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>178,000</u>	<u>178,000</u>
A01289	Teaching Allowance			158,000	178,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>531,000</u>	<u>200,000</u>	<u>584,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>152,000</u>	<u>170,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			104,000	104,000	114,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0441	GOVERNMENT HIGH SCHOOL			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT HIGH SCHOOL				30,527,000
				31,696,000
				36,368,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0443	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				37,922,000	31,651,000	41,452,000
A011	TOTAL PAY		31	30	27,401,000	17,362,000	24,462,000
A011-1	TOTAL PAY OF OFFICERS		10	9	17,088,000	5,250,000	12,329,000
A01101	Total Basic Pay Of Officer		10	9	17,088,000	5,097,000	12,176,000
S998	SENIOR HEAD MASTER	(BPS-19)	1		7,381,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				5,097,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,254,000		6,147,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		4,453,000		5,210,000
A01102	Personal pay					153,000	153,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	10,313,000	12,112,000	12,133,000
A01151	Total Basic Pay Other Staff		21	21	10,313,000	12,044,000	12,065,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	231,000		270,000
D154	DRAWING TEACHER	(BPS-14)	1	1	231,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	3,557,000		4,162,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,428,000		5,181,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)				12,044,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		193,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	291,000		340,000
A313	ATTENDANT	(BPS-03)	1	1	242,000		283,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	231,000		270,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		270,000
N003	NAIB QASID	(BPS-01)	1	1	249,000		291,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0443	GOVERNMENT HIGH SCHOOL						
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		184,000
A01152	Personal pay					68,000	68,000
A012	TOTAL ALLOWANCES				<u>10,521,000</u>	<u>14,289,000</u>	<u>16,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,358,000</u>	<u>14,108,000</u>	<u>16,809,000</u>
A01202	House Rent Allowance				1,022,000	1,046,000	1,046,000
A01203	Conveyance Allowance				937,000	1,268,000	1,268,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				551,000	581,000	581,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,712,000	1,709,000	1,727,000
A0124S	Differential Allowance				3,654,000	3,844,000	3,886,000
A0124X	Adhoc Relief Allowance 2023					4,978,000	5,284,000
A01253	Science Teaching Allowance				8,000	4,000	4,000
A01270	Others				2,459,000	615,000	3,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,000</u>	<u>181,000</u>	<u>181,000</u>
A01289	Teaching Allowance				163,000	181,000	181,000
A03	TOTAL OPERATING EXPENSES				<u>548,000</u>	<u>217,000</u>	<u>603,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>331,000</u>		<u>364,000</u>
A03303	Electricity				331,000		364,000
A039	TOTAL GENERAL				<u>169,000</u>	<u>169,000</u>	<u>189,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	16,000	16,000	16,000
A03905	Newspapers Periodicals and Books	9,000	9,000	9,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	105,000	105,000	116,000
A03970	Others	<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others	13,000		

GOVERNMENT HIGH SCHOOL	38,470,000	31,868,000	42,055,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0444	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,541,000</u>	<u>34,142,000</u>	<u>36,683,000</u>
A011	TOTAL PAY		34	33	<u>19,440,000</u>	<u>19,085,000</u>	<u>19,357,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	10	<u>9,322,000</u>	<u>6,785,000</u>	<u>7,520,000</u>
A01101	Total Basic Pay Of Officer		11	10	<u>9,110,000</u>	<u>6,679,000</u>	<u>7,308,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,564,000		819,000
A119	ASSISTANT (BPS-16)					6,679,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,730,000		3,194,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		2,816,000		3,295,000
A01102	Personal pay				212,000	106,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>10,118,000</u>	<u>12,300,000</u>	<u>11,837,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>10,118,000</u>	<u>12,300,000</u>	<u>11,837,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,025,000		1,199,000
D154	DRAWING TEACHER (BPS-14)		1	1	273,000		319,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	3,573,000		4,180,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,524,000		2,953,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,053,000
S053	SENIOR CLERK (BPS-14)					12,300,000	
J053	JUNIOR CLERK (BPS-11)		1	1	352,000		412,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	604,000		707,000
C089	CHOWKIDAR (BPS-01)		1	1	218,000		255,000
N003	NAIB QASID (BPS-01)		2	2	431,000		504,000
S008	SANITARY WORKER (BPS-01)		1	1	218,000		255,000
A012	TOTAL ALLOWANCES				<u>7,101,000</u>	<u>15,057,000</u>	<u>17,326,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0444	GOVERNMENT HIGH SCHOOL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,944,000</u>	<u>14,912,000</u>	<u>17,181,000</u>
A01202	House Rent Allowance			624,000	1,351,000	1,351,000
A01203	Conveyance Allowance			911,000	1,681,000	1,699,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			470,000	785,000	785,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,175,000	2,061,000	2,083,000
A0124S	Differential Allowance			2,404,000	3,824,000	3,865,000
A0124X	Adhoc Relief Allowance 2023				4,860,000	5,158,000
A01253	Science Teaching Allowance			6,000	3,000	3,000
A01270	Others			1,335,000	334,000	2,224,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>157,000</u>	<u>145,000</u>	<u>145,000</u>
A01289	Teaching Allowance			157,000	145,000	145,000
A03	TOTAL OPERATING EXPENSES			<u>540,000</u>	<u>209,000</u>	<u>594,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>161,000</u>	<u>180,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0444	GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL				27,081,000	34,351,000	37,277,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0445	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,591,000</u>	<u>20,928,000</u>	<u>20,469,000</u>
A011	TOTAL PAY		23	22	<u>10,020,000</u>	<u>11,901,000</u>	<u>10,183,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,921,000</u>	<u>3,504,000</u>	<u>2,994,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,921,000</u>	<u>3,090,000</u>	<u>2,580,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,416,000		819,000
A119	ASSISTANT (BPS-16)					3,090,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,505,000		1,761,000
A01102	Personal pay					414,000	414,000
A011-2	TOTAL PAY OF OTHER STAFF		16	15	<u>6,099,000</u>	<u>8,397,000</u>	<u>7,189,000</u>
A01151	Total Basic Pay Other Staff		16	15	<u>6,084,000</u>	<u>8,325,000</u>	<u>7,117,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	490,000		573,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		126,000		147,000
D154	DRAWING TEACHER (BPS-14)		1	1	126,000		147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	3,017,000		3,530,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	727,000		851,000
S053	SENIOR CLERK (BPS-14)					8,325,000	
J053	JUNIOR CLERK (BPS-11)		1	1	178,000		208,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	196,000		229,000
C089	CHOWKIDAR (BPS-01)		2	2	280,000		328,000
M022	MALHI (BPS-01)		1	1	273,000		319,000
N003	NAIB QASID (BPS-01)		1	1	398,000		466,000
S008	SANITARY WORKER (BPS-01)		1	1	273,000		319,000
A01152	Personal pay				15,000	72,000	72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0445	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>4,571,000</u>	<u>9,027,000</u>	<u>10,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,501,000</u>	<u>8,919,000</u>	<u>10,178,000</u>
A01202	House Rent Allowance			395,000	650,000	650,000
A01203	Conveyance Allowance			469,000	807,000	807,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			241,000	391,000	391,000
A0124R	Ad-Hoc Relief Allowance-2022			776,000	1,137,000	1,137,000
A0124S	Differential Allowance			1,679,000	2,456,000	2,482,000
A0124X	Adhoc Relief Allowance 2023				3,231,000	3,430,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			927,000	232,000	1,266,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>108,000</u>	<u>108,000</u>
A01289	Teaching Allowance			70,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES			<u>534,000</u>	<u>203,000</u>	<u>587,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>155,000</u>	<u>173,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			104,000	104,000	114,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0445	GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL				15,125,000	21,131,000	21,056,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0446	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,636,000</u>	<u>34,810,000</u>	<u>38,284,000</u>
A011	TOTAL PAY		45	43	<u>26,432,000</u>	<u>19,071,000</u>	<u>18,847,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	16	<u>17,501,000</u>	<u>2,641,000</u>	<u>8,641,000</u>
A01101	Total Basic Pay Of Officer		18	16	<u>17,386,000</u>	<u>2,557,000</u>	<u>8,526,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,270,000		2,553,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2		10,095,000		
A119	ASSISTANT	(BPS-16)				2,557,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			324,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,125,000		2,390,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	980,000		1,103,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		1,916,000		2,156,000
A01102	Personal pay				115,000	84,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>8,931,000</u>	<u>16,430,000</u>	<u>10,206,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>8,900,000</u>	<u>16,233,000</u>	<u>10,009,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	260,000		292,000
D154	DRAWING TEACHER	(BPS-14)	1	1	779,000		875,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,054,000		2,310,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,731,000		1,947,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		337,000
S053	SENIOR CLERK	(BPS-14)				16,233,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	341,000		384,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,139,000		1,281,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	514,000		578,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0446	GOVERNMENT HIGH SCHOOL						
A313	ATTENDANT	(BPS-03)	1	1	309,000		348,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	154,000		173,000
C089	CHOWKIDAR	(BPS-01)	2	2	742,000		835,000
N003	NAIB QASID	(BPS-01)	1	1	294,000		331,000
S008	SANITARY WORKER	(BPS-01)	1	1	283,000		318,000
A01152	Personal pay				31,000	197,000	197,000
A012	TOTAL ALLOWANCES				<u>11,204,000</u>	<u>15,739,000</u>	<u>19,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,004,000</u>	<u>15,551,000</u>	<u>19,237,000</u>
A01202	House Rent Allowance				1,359,000	1,050,000	1,359,000
A01203	Conveyance Allowance				1,201,000	1,421,000	1,436,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				760,000	627,000	760,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					9,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					12,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,628,000	1,827,000	1,847,000
A0124S	Differential Allowance				3,506,000	3,936,000	3,979,000
A0124X	Adhoc Relief Allowance 2023					5,986,000	6,353,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				2,534,000	634,000	3,481,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>	<u>188,000</u>	<u>200,000</u>
A01289	Teaching Allowance				200,000	188,000	200,000
A03	TOTAL OPERATING EXPENSES				<u>570,000</u>	<u>239,000</u>	<u>627,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0446	GOVERNMENT HIGH SCHOOL					
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>191,000</u>	<u>213,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			122,000	122,000	134,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>23,000</u>
1	Others			15,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT HIGH SCHOOL				38,206,000	36,549,000	38,911,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0448	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,570,000</u>	
A011	TOTAL PAY				<u>17,808,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>5,747,000</u>	
A01101	Total Basic Pay Of Officer				<u>5,389,000</u>	
A119	ASSISTANT (BPS-16)				5,389,000	
A01102	Personal pay				358,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>12,061,000</u>	
A01151	Total Basic Pay Other Staff				<u>12,061,000</u>	
S053	SENIOR CLERK (BPS-14)				12,061,000	
A012	TOTAL ALLOWANCES				<u>13,762,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,595,000</u>	
A01202	House Rent Allowance				1,026,000	
A01203	Conveyance Allowance				1,174,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				583,000	
A01224	Entertainment Allowance				5,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,734,000	
A0124S	Differential Allowance				3,733,000	
A0124X	Adhoc Relief Allowance 2023				5,318,000	
A01253	Science Teaching Allowance				11,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>167,000</u>	
A01289	Teaching Allowance				167,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0448	GOVERNMENT HIGH SCHOOL			
GOVERNMENT HIGH SCHOOL				31,570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0450	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,697,000</u>	<u>38,278,000</u>	<u>52,041,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>27,122,000</u>	<u>21,213,000</u>	<u>32,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>15,520,000</u>	<u>7,144,000</u>	<u>18,450,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>15,253,000</u>	<u>6,558,000</u>	<u>18,183,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			4,226,000
H100	HEAD MASTER	(BPS-18)	1		3,612,000		
A119	ASSISTANT	(BPS-16)				6,558,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,064,000		5,925,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		6,577,000		7,695,000
A01102	Personal pay				267,000	586,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>11,602,000</u>	<u>14,069,000</u>	<u>13,681,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>11,595,000</u>	<u>13,955,000</u>	<u>13,567,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	886,000		1,037,000
D154	DRAWING TEACHER	(BPS-14)	1	1	566,000		662,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,059,000		4,749,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,280,000		2,668,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)				13,955,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	409,000		479,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	806,000		943,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	336,000		393,000
C089	CHOWKIDAR	(BPS-01)	2	2	609,000		713,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0450	GOVERNMENT HIGH SCHOOL						
M022	MALHI	(BPS-01)	1	1	302,000		353,000
N003	NAIB QASID	(BPS-01)	3	3	611,000		715,000
S008	SANITARY WORKER	(BPS-01)	2	2	431,000		504,000
A01152	Personal pay				7,000	114,000	114,000
A012	TOTAL ALLOWANCES				<u>11,575,000</u>	<u>17,065,000</u>	<u>19,910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,353,000</u>	<u>16,873,000</u>	<u>19,718,000</u>
A01202	House Rent Allowance				963,000	1,246,000	1,246,000
A01203	Conveyance Allowance				1,011,000	1,376,000	1,376,000
A01207	Washing Allowance				6,000	7,000	7,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				585,000	710,000	710,000
A01238	Charge Allowance				2,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019					27,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,013,000	2,080,000	2,103,000
A0124S	Differential Allowance				4,316,000	4,478,000	4,527,000
A0124X	Adhoc Relief Allowance 2023					6,331,000	6,720,000
A01270	Others				2,453,000	613,000	3,024,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	<u>192,000</u>	<u>192,000</u>
A01289	Teaching Allowance				222,000	192,000	192,000
A03	TOTAL OPERATING EXPENSES				<u>560,000</u>	<u>229,000</u>	<u>616,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>331,000</u>		<u>364,000</u>
A03303	Electricity				331,000		364,000
A039	TOTAL GENERAL				<u>181,000</u>	<u>181,000</u>	<u>202,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	16,000	16,000	16,000
A03905	Newspapers Periodicals and Books	15,000	15,000	16,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	118,000	118,000	130,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others	6,000		

GOVERNMENT HIGH SCHOOL	39,257,000	38,507,000	52,657,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0451	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,691,000</u>	<u>26,790,000</u>	
A011	TOTAL PAY		35	<u>26,075,000</u>	<u>14,643,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9	<u>12,589,000</u>	<u>2,827,000</u>	
A01101	Total Basic Pay Of Officer		9	<u>12,348,000</u>	<u>2,549,000</u>	
H100	HEAD MASTER (BPS-17)		1	5,337,000		
A119	ASSISTANT (BPS-16)				2,549,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	4,128,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	2,883,000		
A01102	Personal pay			241,000	278,000	
A011-2	TOTAL PAY OF OTHER STAFF		26	<u>13,486,000</u>	<u>11,816,000</u>	
A01151	Total Basic Pay Other Staff		26	<u>13,468,000</u>	<u>11,759,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	305,000		
D154	DRAWING TEACHER (BPS-14)		1	305,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		5,666,000		
O044	ORIENTAL TEACHER (BPS-14)		1	3,571,000		
S053	SENIOR CLERK (BPS-14)				11,759,000	
J053	JUNIOR CLERK (BPS-11)		1	440,000		
L010	LABORATORY ASSISTANT (BPS-07)		1	419,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	336,000		
C089	CHOWKIDAR (BPS-01)		1	603,000		
M022	MALHI (BPS-01)		1	305,000		
N003	NAIB QASID (BPS-01)		3	1,028,000		
S008	SANITARY WORKER (BPS-01)		2	490,000		
A01152	Personal pay			18,000	57,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0451	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>7,616,000</u>	<u>12,147,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,409,000</u>	<u>11,986,000</u>	
A01202	House Rent Allowance			747,000	1,009,000	
A01203	Conveyance Allowance			1,034,000	1,339,000	
A01207	Washing Allowance			5,000	5,000	
A0120D	Integrated Allowance			24,000	23,000	
A01217	Medical Allowance			651,000	655,000	
A01238	Charge Allowance			4,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,038,000	1,468,000	
A0124S	Differential Allowance			2,246,000	3,263,000	
A0124X	Adhoc Relief Allowance 2023				3,806,000	
A01253	Science Teaching Allowance			5,000	1,000	
A01270	Others			1,655,000	414,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>207,000</u>	<u>161,000</u>	
A01289	Teaching Allowance			207,000	161,000	
A03	TOTAL OPERATING EXPENSES			<u>598,000</u>	<u>267,000</u>	
A032	TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	
A03201	Postage and Telegraph			45,000	45,000	
A03202	Telephone and Trunk call			45,000	45,000	
A033	TOTAL UTILITIES			<u>331,000</u>		
A03303	Electricity			331,000		
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	
A03902	Printing and Publication			7,000	7,000	
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	
A03905	Newspapers Periodicals and Books			9,000	9,000	
A03906	Uniforms and Protective Clothing			19,000	19,000	
A03942	Cost of Other Stores			110,000	110,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0451	GOVERNMENT HIGH SCHOOL					
A03970	Others			<u>7,000</u>	<u>7,000</u>	
1	Others			7,000		
GOVERNMENT HIGH SCHOOL				34,289,000	27,057,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0453	GOVERNMENT HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,983,000</u>	
A011	TOTAL PAY				<u>12,958,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>3,294,000</u>	
A01101	Total Basic Pay Of Officer				<u>3,294,000</u>	
A119	ASSISTANT (BPS-16)				3,294,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,664,000</u>	
A01151	Total Basic Pay Other Staff				<u>9,580,000</u>	
S053	SENIOR CLERK (BPS-14)				9,580,000	
A01152	Personal pay				84,000	
A012	TOTAL ALLOWANCES				<u>10,025,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,906,000</u>	
A01202	House Rent Allowance				834,000	
A01203	Conveyance Allowance				840,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				14,000	
A01217	Medical Allowance				567,000	
A01238	Charge Allowance				3,000	
A0123P	Ad-hoc Relief A 2019				54,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,332,000	
A0124S	Differential Allowance				2,714,000	
A0124X	Adhoc Relief Allowance 2023				3,538,000	
A01253	Science Teaching Allowance				9,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>119,000</u>	
A01289	Teaching Allowance				119,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0453	GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL					22,983,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,764,000</u>	<u>31,263,000</u>	<u>44,150,000</u>
A011	TOTAL PAY		31	29	<u>23,335,000</u>	<u>17,268,000</u>	<u>27,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	9	<u>15,738,000</u>	<u>4,459,000</u>	<u>18,413,000</u>
A01101	Total Basic Pay Of Officer		10	9	<u>15,738,000</u>	<u>4,459,000</u>	<u>18,413,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			6,541,000
H100	HEAD MASTER	(BPS-18)	1		5,591,000		
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				4,459,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,173,000		7,222,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		3,574,000		4,182,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>7,597,000</u>	<u>12,809,000</u>	<u>8,988,000</u>
A01151	Total Basic Pay Other Staff		21	20	<u>7,523,000</u>	<u>12,621,000</u>	<u>8,800,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,149,000		1,344,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		291,000		340,000
D154	DRAWING TEACHER	(BPS-14)	1	1	590,000		690,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,578,000		4,186,000
S053	SENIOR CLERK	(BPS-14)				12,621,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	166,000		194,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	217,000		254,000
C089	CHOWKIDAR	(BPS-01)	2	2	478,000		559,000
M022	MALHI	(BPS-01)	1	1	267,000		312,000
N003	NAIB QASID	(BPS-01)	2	2	554,000		648,000
S008	SANITARY WORKER	(BPS-01)	1	1	233,000		273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO					
A01152	Personal pay			74,000	188,000	188,000
A012	TOTAL ALLOWANCES			<u>9,429,000</u>	<u>13,995,000</u>	<u>16,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,241,000</u>	<u>13,829,000</u>	<u>16,583,000</u>
A01202	House Rent Allowance			1,110,000	1,156,000	1,156,000
A01203	Conveyance Allowance			1,109,000	1,199,000	1,199,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			622,000	612,000	612,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,360,000	1,670,000	1,688,000
A0124S	Differential Allowance			2,896,000	3,839,000	3,881,000
A0124X	Adhoc Relief Allowance 2023				4,811,000	5,107,000
A01253	Science Teaching Allowance			8,000	4,000	4,000
A01270	Others			2,121,000	530,000	2,928,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>188,000</u>	<u>166,000</u>	<u>166,000</u>
A01289	Teaching Allowance			188,000	166,000	166,000
A03	TOTAL OPERATING EXPENSES			<u>572,000</u>	<u>241,000</u>	<u>621,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>193,000</u>	<u>207,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0454 HEAD MASTER GOVERNMENT HIGH SCHOOL SONO				
A03942	Cost of Other Stores			111,000
A03970	Others			111,000
1	Others			122,000
				18,000
				18,000
				18,000
HEAD MASTER GOVERNMENT HIGH SCHOOL SONO				33,336,000
				31,504,000
				44,771,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0455	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,798,000</u>	<u>11,452,000</u>	<u>12,492,000</u>
A011	TOTAL PAY		14	14	<u>5,495,000</u>	<u>6,314,000</u>	<u>6,732,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,671,000</u>	<u>2,079,000</u>	<u>2,258,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,671,000</u>	<u>2,079,000</u>	<u>2,258,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					2,079,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,230,000		1,439,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,824,000</u>	<u>4,235,000</u>	<u>4,474,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>3,824,000</u>	<u>4,235,000</u>	<u>4,474,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	1,016,000		1,189,000
S053	SENIOR CLERK (BPS-14)					4,235,000	
J053	JUNIOR CLERK (BPS-11)		1	1	365,000		427,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	472,000		552,000
C089	CHOWKIDAR (BPS-01)		1	1	427,000		500,000
N003	NAIB QASID (BPS-01)		2	2	848,000		992,000
S008	SANITARY WORKER (BPS-01)		2	2	696,000		814,000
A012	TOTAL ALLOWANCES				<u>3,303,000</u>	<u>5,138,000</u>	<u>5,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,271,000</u>	<u>5,080,000</u>	<u>5,702,000</u>
A01202	House Rent Allowance				241,000	297,000	297,000
A01203	Conveyance Allowance				317,000	401,000	401,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				157,000	216,000	216,000
A0124R	Ad-Hoc Relief Allowance-2022				590,000	606,000	606,000
A0124S	Differential Allowance				1,282,000	1,377,000	1,377,000
A0124X	Adhoc Relief Allowance 2023					1,989,000	2,111,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0455 GOVERNMENT HIGH SCHOOL							
A01253	Science Teaching Allowance				7,000	4,000	4,000
A01270	Others				650,000	163,000	663,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>32,000</u>	<u>58,000</u>	<u>58,000</u>
A01289	Teaching Allowance				32,000	58,000	58,000
A03	TOTAL OPERATING EXPENSES				<u>539,000</u>	<u>208,000</u>	<u>586,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>331,000</u>		<u>364,000</u>
A03303	Electricity				331,000		364,000
A039	TOTAL GENERAL				<u>160,000</u>	<u>160,000</u>	<u>172,000</u>
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000
A03906	Uniforms and Protective Clothing				19,000	19,000	20,000
A03942	Cost of Other Stores				105,000	105,000	116,000
A03970	Others				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others				8,000		
GOVERNMENT HIGH SCHOOL					9,337,000	11,660,000	13,078,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0456	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,502,000</u>	<u>34,443,000</u>	<u>45,128,000</u>
A011	TOTAL PAY		32	31	<u>26,329,000</u>	<u>18,975,000</u>	<u>26,920,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	9	<u>15,611,000</u>	<u>5,596,000</u>	<u>14,358,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>9</u>	<u>15,611,000</u>	<u>5,596,000</u>	<u>14,358,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,039,000		819,000
A119	ASSISTANT (BPS-16)					5,596,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	5,030,000		5,885,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		6,542,000		7,654,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>10,718,000</u>	<u>13,379,000</u>	<u>12,562,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>10,700,000</u>	<u>13,335,000</u>	<u>12,518,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	511,000		598,000
D154	DRAWING TEACHER (BPS-14)		1	1	223,000		261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	3,142,000		3,676,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	4,966,000		5,810,000
S053	SENIOR CLERK (BPS-14)					13,335,000	
J053	JUNIOR CLERK (BPS-11)		1	1	265,000		310,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	297,000		347,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	184,000		215,000
C089	CHOWKIDAR (BPS-01)		2	2	265,000		310,000
M022	MALHI (BPS-01)		1	1	194,000		227,000
N003	NAIB QASID (BPS-01)		3	3	543,000		635,000
S008	SANITARY WORKER (BPS-01)		1	1	110,000		129,000
A01152	Personal pay				18,000	44,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0456	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>10,173,000</u>	<u>15,468,000</u>	<u>18,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,010,000</u>	<u>15,280,000</u>	<u>18,020,000</u>
A01202	House Rent Allowance			1,001,000	1,195,000	1,195,000
A01203	Conveyance Allowance			989,000	1,296,000	1,296,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			32,000	23,000	23,000
A01217	Medical Allowance			582,000	635,000	635,000
A0122N	Special Conveyance Allowance to Disbalded Employees				94,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,631,000	1,879,000	1,900,000
A0124S	Differential Allowance			3,517,000	4,017,000	4,060,000
A0124X	Adhoc Relief Allowance 2023				5,570,000	5,912,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			2,248,000	562,000	2,990,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>188,000</u>	<u>188,000</u>
A01289	Teaching Allowance			163,000	188,000	188,000
A03	TOTAL OPERATING EXPENSES			<u>538,000</u>	<u>207,000</u>	<u>592,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>159,000</u>	<u>178,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

KX0456 GOVERNMENT HIGH SCHOOL

GOVERNMENT HIGH SCHOOL	37,040,000	34,650,000	45,720,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0457	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,830,000</u>	<u>26,222,000</u>	<u>32,361,000</u>
A011	TOTAL PAY		23	23	<u>18,051,000</u>	<u>14,404,000</u>	<u>18,748,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>8,909,000</u>	<u>6,900,000</u>	<u>8,051,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>8,909,000</u>	<u>6,577,000</u>	<u>7,728,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,292,000		819,000
A119	ASSISTANT (BPS-16)					6,577,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	2,398,000		2,806,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		3,219,000		3,766,000
A01102	Personal pay					323,000	323,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>9,142,000</u>	<u>7,504,000</u>	<u>10,697,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>9,142,000</u>	<u>7,504,000</u>	<u>10,697,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	726,000		849,000
D154	DRAWING TEACHER (BPS-14)		1	1	456,000		534,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	2,901,000		3,394,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	3,882,000		4,542,000
S053	SENIOR CLERK (BPS-14)					7,504,000	
J053	JUNIOR CLERK (BPS-11)		1	1	284,000		332,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	333,000		390,000
C089	CHOWKIDAR (BPS-01)		1	1	163,000		191,000
N003	NAIB QASID (BPS-01)		2	2	205,000		240,000
S008	SANITARY WORKER (BPS-01)		1	1	192,000		225,000
A012	TOTAL ALLOWANCES				<u>6,779,000</u>	<u>11,818,000</u>	<u>13,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,662,000</u>	<u>11,655,000</u>	<u>13,450,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

KX0457 GOVERNMENT HIGH SCHOOL

A01202	House Rent Allowance	686,000	841,000	841,000
A01203	Conveyance Allowance	655,000	1,039,000	1,039,000
A01207	Washing Allowance	3,000	3,000	3,000
A0120D	Integrated Allowance	23,000	23,000	23,000
A01217	Medical Allowance	389,000	513,000	513,000
A01238	Charge Allowance	2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022	1,118,000	1,375,000	1,375,000
A0124S	Differential Allowance	2,441,000	3,059,000	3,092,000
A0124X	Adhoc Relief Allowance 2023		4,460,000	4,734,000
A01253	Science Teaching Allowance		2,000	2,000
A01270	Others	1,345,000	336,000	1,824,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>117,000</u>	<u>163,000</u>	<u>163,000</u>
A01289	Teaching Allowance	117,000	163,000	163,000
A03	TOTAL OPERATING EXPENSES	<u>534,000</u>	<u>203,000</u>	<u>587,000</u>
A032	TOTAL COMMUNICATIONS	<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph	3,000	3,000	3,000
A03202	Telephone and Trunk call	45,000	45,000	47,000
A033	TOTAL UTILITIES	<u>331,000</u>		<u>364,000</u>
A03303	Electricity	331,000		364,000
A039	TOTAL GENERAL	<u>155,000</u>	<u>155,000</u>	<u>173,000</u>
A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	12,000	12,000	12,000
A03905	Newspapers Periodicals and Books	8,000	8,000	8,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	104,000	104,000	114,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0457	GOVERNMENT HIGH SCHOOL			
GOVERNMENT HIGH SCHOOL				
				25,364,000
				26,425,000
				32,948,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0458	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,669,000</u>	<u>24,424,000</u>	<u>24,191,000</u>
A011	TOTAL PAY		<u>37</u>	<u>36</u>	<u>11,830,000</u>	<u>13,363,000</u>	<u>11,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>9</u>	<u>4,985,000</u>	<u>5,073,000</u>	<u>3,726,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>9</u>	<u>4,985,000</u>	<u>4,854,000</u>	<u>3,507,000</u>
H100	HEAD MASTER (BPS-17)		2	1	2,688,000		819,000
A119	ASSISTANT (BPS-16)					4,854,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,405,000		1,644,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	892,000		1,044,000
A01102	Personal pay					219,000	219,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>6,845,000</u>	<u>8,290,000</u>	<u>8,015,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>6,845,000</u>	<u>8,282,000</u>	<u>8,007,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	642,000		751,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	713,000		834,000
D154	DRAWING TEACHER (BPS-14)		2	2	394,000		461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,949,000		2,280,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,107,000		2,465,000
S053	SENIOR CLERK (BPS-14)					8,282,000	
J053	JUNIOR CLERK (BPS-11)		2	2	187,000		219,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	108,000		126,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	178,000		208,000
C089	CHOWKIDAR (BPS-01)		2	2	218,000		255,000
N003	NAIB QASID (BPS-01)		2	2	166,000		194,000
S008	SANITARY WORKER (BPS-01)		2	2	183,000		214,000
A01152	Personal pay					8,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0458	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>6,839,000</u>	<u>11,061,000</u>	<u>12,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,746,000</u>	<u>10,948,000</u>	<u>12,337,000</u>
A01202	House Rent Allowance			669,000	876,000	876,000
A01203	Conveyance Allowance			685,000	957,000	957,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			364,000	486,000	486,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,236,000	1,274,000	1,274,000
A0124S	Differential Allowance			2,688,000	2,913,000	2,944,000
A0124X	Adhoc Relief Allowance 2023				4,130,000	4,384,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A01270	Others			1,058,000	265,000	1,369,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>93,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance			93,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>566,000</u>	<u>235,000</u>	<u>615,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>187,000</u>	<u>201,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			110,000	110,000	121,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0458	GOVERNMENT HIGH SCHOOL			
A03970	Others			16,000
1	Others			16,000
GOVERNMENT HIGH SCHOOL				19,235,000
				24,659,000
				24,806,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0459	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,827,000</u>	<u>22,583,000</u>	<u>25,000,000</u>
A011	TOTAL PAY		22	21	<u>12,132,000</u>	<u>12,436,000</u>	<u>13,390,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>5,142,000</u>	<u>3,439,000</u>	<u>5,212,000</u>
A01101	Total Basic Pay Of Officer		6	5	<u>5,142,000</u>	<u>3,343,000</u>	<u>5,116,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,469,000		819,000
A119	ASSISTANT (BPS-16)					3,343,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,237,000		2,617,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		1,436,000		1,680,000
A01102	Personal pay					96,000	96,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,990,000</u>	<u>8,997,000</u>	<u>8,178,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,990,000</u>	<u>8,997,000</u>	<u>8,178,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	299,000		350,000
D154	DRAWING TEACHER (BPS-14)		1	1	535,000		626,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	4,567,000		5,343,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	535,000		626,000
S053	SENIOR CLERK (BPS-14)					8,997,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	246,000		288,000
M022	MALHI (BPS-01)		1	1	176,000		206,000
N003	NAIB QASID (BPS-01)		1	1	372,000		435,000
A012	TOTAL ALLOWANCES				<u>5,695,000</u>	<u>10,147,000</u>	<u>11,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,575,000</u>	<u>10,009,000</u>	<u>11,472,000</u>
A01202	House Rent Allowance				581,000	761,000	761,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0459	GOVERNMENT HIGH SCHOOL					
A01203	Conveyance Allowance			627,000	965,000	965,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			295,000	416,000	416,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			960,000	1,171,000	1,171,000
A0124S	Differential Allowance			2,061,000	2,635,000	2,664,000
A0124X	Adhoc Relief Allowance 2023				3,785,000	4,017,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A01270	Others			1,028,000	257,000	1,459,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>138,000</u>	<u>138,000</u>
A01289	Teaching Allowance			120,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>548,000</u>	<u>217,000</u>	<u>603,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>169,000</u>	<u>189,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT HIGH SCHOOL				18,375,000	22,800,000	25,603,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0460	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,844,000</u>	<u>27,314,663</u>	<u>42,632,000</u>
A011	TOTAL PAY		<u>29</u>	<u>27</u>	<u>24,026,000</u>	<u>14,979,663</u>	<u>28,065,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>8</u>	<u>12,810,000</u>	<u>6,260,663</u>	<u>14,937,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>8</u>	<u>12,514,000</u>	<u>6,247,000</u>	<u>14,641,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,693,000
H100	HEAD MASTER	(BPS-18)	1		4,866,000		
A119	ASSISTANT	(BPS-16)				6,247,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,188,000		4,900,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		3,460,000		4,048,000
A01102	Personal pay				296,000	13,663	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>19</u>	<u>11,216,000</u>	<u>8,719,000</u>	<u>13,128,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>19</u>	<u>11,216,000</u>	<u>8,713,000</u>	<u>13,122,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,065,000		1,246,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		656,000		768,000
D154	DRAWING TEACHER	(BPS-14)	1	1	818,000		957,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,949,000		3,450,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,143,000		3,677,000
S053	SENIOR CLERK	(BPS-14)				8,713,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	226,000		264,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	608,000		711,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	309,000		362,000
C089	CHOWKIDAR	(BPS-01)	1	1	283,000		331,000
M022	MALHI	(BPS-01)	1	1	283,000		331,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0460	GOVERNMENT HIGH SCHOOL						
N003	NAIB QASID	(BPS-01)	2	2	593,000		694,000
S008	SANITARY WORKER	(BPS-01)	1	1	283,000		331,000
A01152	Personal pay					6,000	6,000
A012	TOTAL ALLOWANCES				<u>9,818,000</u>	<u>12,335,000</u>	<u>14,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,621,000</u>	<u>12,191,000</u>	<u>14,423,000</u>
A01202	House Rent Allowance				906,000	839,000	839,000
A01203	Conveyance Allowance				1,125,000	1,005,000	1,005,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				622,000	484,000	484,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,554,000	1,422,000	1,437,000
A0124S	Differential Allowance				3,341,000	3,198,000	3,234,000
A0124X	Adhoc Relief Allowance 2023					4,698,000	4,986,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,038,000	510,000	2,403,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>197,000</u>	<u>144,000</u>	<u>144,000</u>
A01289	Teaching Allowance				197,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES				<u>713,000</u>	<u>382,000</u>	<u>768,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>331,000</u>		<u>364,000</u>
A03303	Electricity				331,000		364,000
A039	TOTAL GENERAL				<u>334,000</u>	<u>334,000</u>	<u>354,000</u>
A03902	Printing and Publication				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0460	GOVERNMENT HIGH SCHOOL					
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			108,000	108,000	119,000
A03970	Others			<u>168,000</u>	<u>168,000</u>	<u>176,000</u>
1	Others			168,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT HIGH SCHOOL				34,557,000	28,296,663	43,400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,745,000</u>	<u>22,850,000</u>	<u>23,093,000</u>
A011	TOTAL PAY		24	24	<u>12,659,000</u>	<u>12,671,000</u>	<u>11,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,506,000</u>	<u>4,775,000</u>	<u>3,178,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,506,000</u>	<u>4,689,000</u>	<u>3,092,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,563,000		819,000
A119	ASSISTANT (BPS-16)					4,689,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,943,000		2,273,000
A01102	Personal pay					86,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>7,153,000</u>	<u>7,896,000</u>	<u>8,368,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>7,153,000</u>	<u>7,896,000</u>	<u>8,368,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	551,000		645,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	189,000		221,000
D154	DRAWING TEACHER (BPS-14)		1	1	320,000		374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	3,340,000		3,908,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	939,000		1,099,000
S053	SENIOR CLERK (BPS-14)					7,896,000	
J053	JUNIOR CLERK (BPS-11)		1	1	491,000		574,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	401,000		469,000
C089	CHOWKIDAR (BPS-01)		1	1	189,000		221,000
N003	NAIB QASID (BPS-01)		2	2	537,000		628,000
S008	SANITARY WORKER (BPS-01)		1	1	196,000		229,000
A012	TOTAL ALLOWANCES				<u>5,086,000</u>	<u>10,179,000</u>	<u>11,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,981,000</u>	<u>10,054,000</u>	<u>11,422,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01202	House Rent Allowance	512,000	829,000	829,000
A01203	Conveyance Allowance	571,000	941,000	941,000
A01207	Washing Allowance	1,000	1,000	1,000
A0120D	Integrated Allowance	6,000	3,000	3,000
A01217	Medical Allowance	310,000	449,000	449,000
A01238	Charge Allowance		20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022	798,000	1,237,000	1,237,000
A0124S	Differential Allowance	1,708,000	2,627,000	2,656,000
A0124X	Adhoc Relief Allowance 2023		3,677,000	3,903,000
A01253	Science Teaching Allowance	6,000	3,000	3,000
A01270	Others	1,069,000	267,000	1,380,000

A01289	Teaching Allowance	105,000	125,000	125,000

A032	TOTAL COMMUNICATIONS	<u>48,000</u>	<u>48,000</u>	<u>50,000</u>

A033	TOTAL UTILITIES	<u>331,000</u>	<u>364,000</u>

A03303	Electricity	331,000	364,000

A039	TOTAL GENERAL	<u>173,000</u>	<u>173,000</u>	<u>193,000</u>

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	18,000	18,000	18,000
A03905	Newspapers Periodicals and Books	9,000	9,000	9,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	106,000	106,000	117,000
A03970	Others	<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others	14,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT			
HEAD MASTER GOVERNMENT HIGH SCHOOL MATT				
				18,297,000
				23,071,000
				23,700,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0462	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,480,000</u>	<u>38,857,000</u>	<u>41,806,000</u>
A011	TOTAL PAY		29	28	<u>21,062,000</u>	<u>21,758,000</u>	<u>22,165,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	2	<u>11,856,000</u>	<u>7,903,000</u>	<u>11,393,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>11,856,000</u>	<u>7,288,000</u>	<u>10,778,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,344,000		819,000
A119	ASSISTANT (BPS-16)					7,288,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,036,000		3,552,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		5,476,000		6,407,000
A01102	Personal pay					615,000	615,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>9,206,000</u>	<u>13,855,000</u>	<u>10,772,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>9,206,000</u>	<u>13,854,000</u>	<u>10,771,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	617,000		722,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,104,000		1,292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		2,022,000		2,366,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	4,436,000		5,190,000
S053	SENIOR CLERK (BPS-14)					13,854,000	
J053	JUNIOR CLERK (BPS-11)		1	1	137,000		160,000
C089	CHOWKIDAR (BPS-01)		1	1	120,000		140,000
N003	NAIB QASID (BPS-01)		3	3	658,000		770,000
S008	SANITARY WORKER (BPS-01)		1	1	112,000		131,000
A01152	Personal pay					1,000	1,000
A012	TOTAL ALLOWANCES				<u>11,418,000</u>	<u>17,099,000</u>	<u>19,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,214,000</u>	<u>16,883,000</u>	<u>19,425,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0462	GOVERNMENT HIGH SCHOOL					
A01202	House Rent Allowance			1,050,000	1,358,000	1,358,000
A01203	Conveyance Allowance			1,031,000	1,261,000	1,261,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			27,000	23,000	23,000
A01217	Medical Allowance			565,000	672,000	672,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,975,000	2,039,000	2,061,000
A0124S	Differential Allowance			4,242,000	4,648,000	4,698,000
A0124X	Adhoc Relief Allowance 2023				6,298,000	6,684,000
A01270	Others			2,321,000	580,000	2,664,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			204,000	216,000	216,000
A01289	Teaching Allowance			204,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES			557,000	226,000	612,000
A032	TOTAL COMMUNICATIONS			48,000	48,000	50,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			331,000		364,000
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			178,000	178,000	198,000
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0462	GOVERNMENT HIGH SCHOOL					
GOVERNMENT HIGH SCHOOL				33,037,000	39,083,000	42,418,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0463	GOVERNMENT HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,045,000</u>	<u>25,815,000</u>	<u>33,098,000</u>
A011	TOTAL PAY		33	32	<u>16,581,000</u>	<u>14,215,000</u>	<u>19,440,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	10	<u>10,221,000</u>	<u>3,564,000</u>	<u>11,958,000</u>
A01101	Total Basic Pay Of Officer		11	10	<u>10,221,000</u>	<u>3,564,000</u>	<u>11,958,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,552,000		1,816,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			3,698,000
H100	HEAD MASTER (BPS-18)		1		3,161,000		
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	1,367,000		1,599,000
A119	ASSISTANT (BPS-16)					3,564,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,567,000		3,003,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		1,574,000		1,842,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,360,000</u>	<u>10,651,000</u>	<u>7,482,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,360,000</u>	<u>10,609,000</u>	<u>7,440,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	797,000		932,000
D154	DRAWING TEACHER (BPS-14)		2	2	412,000		482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		2,253,000		2,636,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,879,000		2,198,000
S053	SENIOR CLERK (BPS-14)					10,609,000	
J053	JUNIOR CLERK (BPS-11)		1	1	144,000		168,000
C089	CHOWKIDAR (BPS-01)		2	2	241,000		282,000
N003	NAIB QASID (BPS-01)		3	3	451,000		528,000
S008	SANITARY WORKER (BPS-01)		1	1	183,000		214,000
A01152	Personal pay					42,000	42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0463	GOVERNMENT HIGH SCHOOL					
A012	TOTAL ALLOWANCES			<u>8,464,000</u>	<u>11,600,000</u>	<u>13,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,262,000</u>	<u>11,478,000</u>	<u>13,536,000</u>
A01202	House Rent Allowance			1,024,000	936,000	936,000
A01203	Conveyance Allowance			978,000	1,046,000	1,046,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			546,000	538,000	538,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,299,000	1,402,000	1,417,000
A0124S	Differential Allowance			2,797,000	3,005,000	3,037,000
A0124X	Adhoc Relief Allowance 2023				4,121,000	4,374,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,596,000	399,000	2,157,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>202,000</u>	<u>122,000</u>	<u>122,000</u>
A01289	Teaching Allowance			202,000	122,000	122,000
A03	TOTAL OPERATING EXPENSES			<u>538,000</u>	<u>207,000</u>	<u>592,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>159,000</u>	<u>178,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0463		GOVERNMENT HIGH SCHOOL				
1 Others		5,000				
GOVERNMENT HIGH SCHOOL		25,583,000 26,022,000 33,690,000				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,792,000</u>	<u>50,285,000</u>	<u>64,459,000</u>
A011	TOTAL PAY		46	46	<u>32,992,000</u>	<u>27,859,000</u>	<u>38,651,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>18,135,000</u>	<u>11,216,000</u>	<u>21,218,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>18,135,000</u>	<u>11,216,000</u>	<u>21,218,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,952,000		9,304,000
A119	ASSISTANT	(BPS-16)	1	1	4,208,000	11,216,000	4,923,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,975,000		6,991,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>14,857,000</u>	<u>16,643,000</u>	<u>17,433,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>14,839,000</u>	<u>16,570,000</u>	<u>17,360,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,325,000		1,550,000
A351	ART TEACHER	(BPS-14)	2	2	364,000		426,000
D154	DRAWING TEACHER	(BPS-14)	1	1	226,000		264,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	2,930,000		3,428,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	7,089,000		8,294,000
S053	SENIOR CLERK	(BPS-14)	1	1	243,000	16,570,000	284,000
J053	JUNIOR CLERK	(BPS-11)	2	2	359,000		420,000
D161	DRIVER	(BPS-04)	1	1	343,000		401,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	745,000		872,000
C089	CHOWKIDAR	(BPS-01)	2	2	341,000		399,000
N003	NAIB QASID	(BPS-01)	2	2	485,000		567,000
S008	SANITARY WORKER	(BPS-01)	2	2	389,000		455,000
A01152	Personal pay				18,000	73,000	73,000
A012	TOTAL ALLOWANCES				<u>16,800,000</u>	<u>22,426,000</u>	<u>25,808,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,580,000</u>	<u>22,205,000</u>	<u>25,587,000</u>
A01202	House Rent Allowance			1,569,000	1,727,000	1,746,000
A01203	Conveyance Allowance			1,453,000	1,907,000	1,928,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			836,000	933,000	933,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,965,000	2,649,000	2,678,000
A0124S	Differential Allowance			6,312,000	5,894,000	5,962,000
A0124X	Adhoc Relief Allowance 2023				8,209,000	8,712,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			3,414,000	854,000	3,596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>221,000</u>	<u>221,000</u>
A01289	Teaching Allowance			220,000	221,000	221,000
A03	TOTAL OPERATING EXPENSES			<u>1,196,000</u>	<u>699,000</u>	<u>1,304,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>497,000</u>		<u>547,000</u>
A03303	Electricity			497,000		547,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>384,000</u>	<u>384,000</u>	<u>422,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			384,000	384,000	422,000
A039	TOTAL GENERAL			<u>258,000</u>	<u>258,000</u>	<u>275,000</u>
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

A03905	Newspapers Periodicals and Books	22,000	22,000	23,000
A03906	Uniforms and Protective Clothing	27,000	27,000	28,000
A03942	Cost of Other Stores	143,000	143,000	157,000
A03970	Others	<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others	27,000		

HEAD MISTRESS GOVERNMENT GIRLS HIGH	50,988,000	50,984,000	65,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,175,000</u>	<u>69,951,040</u>	<u>98,707,000</u>
A011	TOTAL PAY		51	47	<u>54,304,000</u>	<u>38,757,040</u>	<u>60,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	18	<u>43,082,000</u>	<u>18,450,040</u>	<u>48,439,000</u>
A01101	Total Basic Pay Of Officer		19	18	<u>42,925,000</u>	<u>18,433,000</u>	<u>48,282,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			8,212,000
H099	HEAD MISTRESS	(BPS-18)	1		7,301,000		
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	8,658,000		9,738,000
A119	ASSISTANT	(BPS-16)				18,433,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	15,496,000		17,430,000
I032	INSTRUCTOR	(BPS-16)	1	1	139,000		157,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		11,331,000		12,745,000
A01102	Personal pay				157,000	17,040	157,000
A011-2	TOTAL PAY OF OTHER STAFF		32	29	<u>11,222,000</u>	<u>20,307,000</u>	<u>12,361,000</u>
A01151	Total Basic Pay Other Staff		32	29	<u>11,222,000</u>	<u>20,297,000</u>	<u>12,351,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	810,000		912,000
D154	DRAWING TEACHER	(BPS-14)	1	1	811,000		913,000
G067	GARMENT TEACHER	(BPS-14)	1		619,000		696,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	4,247,000		4,778,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	874,000		984,000
S053	SENIOR CLERK	(BPS-14)				20,297,000	
S285	SEWING TEACHER	(BPS-14)	1		228,000		257,000
J053	JUNIOR CLERK	(BPS-11)	1	1	360,000		405,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		247,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	194,000		219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	213,000		240,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,112,000		1,251,000
C089	CHOWKIDAR	(BPS-01)	2	2	440,000		495,000
N003	NAIB QASID	(BPS-01)	4	4	928,000		1,044,000
S008	SANITARY WORKER	(BPS-01)	1	1	139,000		157,000
A01152	Personal pay					10,000	10,000
A012	TOTAL ALLOWANCES				<u>24,871,000</u>	<u>31,194,000</u>	<u>37,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,473,000</u>	<u>30,847,000</u>	<u>37,509,000</u>
A01202	House Rent Allowance				2,320,000	2,453,000	2,479,000
A01203	Conveyance Allowance				2,060,000	2,059,000	2,082,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				16,000	23,000	23,000
A01217	Medical Allowance				1,309,000	1,134,000	1,309,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				3,000	1,000	3,000
A0123P	Ad-hoc Relief A 2019					12,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,170,000	3,705,000	3,745,000
A0124S	Differential Allowance				8,813,000	8,271,000	8,908,000
A0124X	Adhoc Relief Allowance 2023					11,731,000	12,451,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others				5,769,000	1,442,000	6,493,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>398,000</u>	<u>347,000</u>	<u>398,000</u>
A01289	Teaching Allowance				398,000	347,000	398,000
A03	TOTAL OPERATING EXPENSES				<u>638,000</u>	<u>307,000</u>	<u>695,000</u>
A032	TOTAL COMMUNICATIONS				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>388,000</u>	<u>57,000</u>	<u>427,000</u>

A03902	Printing and Publication	7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo	35,000	35,000	35,000
A03905	Newspapers Periodicals and Books	22,000	22,000	23,000
A03906	Uniforms and Protective Clothing	19,000	19,000	20,000
A03942	Cost of Other Stores	148,000	148,000	163,000
A03970	Others	<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others	16,000		

A052	TOTAL GRANTS-DOMESTIC	<u>600,000</u>

HEAD MISTRESS GOVERNMENT GIRLS HIGH	79,813,000	70,858,040	99,402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,824,000</u>	<u>64,216,000</u>	<u>68,996,000</u>
A011	TOTAL PAY		45	43	<u>49,718,000</u>	<u>35,878,000</u>	<u>34,680,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>19,480,000</u>	<u>13,297,000</u>	<u>15,360,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>19,480,000</u>	<u>12,705,000</u>	<u>14,768,000</u>
H099	HEAD MISTRESS (BPS-17)		1		7,049,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)		1	1	2,199,000	12,705,000	2,473,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	10,232,000		11,508,000
A01102	Personal pay					592,000	592,000
A011-2	TOTAL PAY OF OTHER STAFF		31	29	<u>30,238,000</u>	<u>22,581,000</u>	<u>19,320,000</u>
A01151	Total Basic Pay Other Staff		31	29	<u>30,221,000</u>	<u>22,481,000</u>	<u>19,220,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		2		13,136,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	7,028,000		7,906,000
L035	LANGUAGE TEACHER (BPS-14)		2	2	1,949,000		2,192,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	5,233,000		5,887,000
S053	SENIOR CLERK (BPS-14)					22,481,000	
J053	JUNIOR CLERK (BPS-11)		1	1	352,000		396,000
A313	ATTENDANT (BPS-03)		1	1	215,000		242,000
L011	LABORATORY ATTENDANT (BPS-03)		4	4	1,233,000		1,387,000
C089	CHOWKIDAR (BPS-01)		1	1	241,000		271,000
N003	NAIB QASID (BPS-01)		2	2	588,000		662,000
S008	SANITARY WORKER (BPS-01)		1	1	246,000		277,000
A01152	Personal pay				17,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A012	TOTAL ALLOWANCES			<u>22,106,000</u>	<u>28,338,000</u>	<u>34,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,743,000</u>	<u>28,016,000</u>	<u>33,953,000</u>
A01202	House Rent Allowance			2,078,000	2,124,000	2,147,000
A01203	Conveyance Allowance			1,906,000	1,886,000	1,927,000
A01207	Washing Allowance			2,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,138,000	1,105,000	1,138,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			3,945,000	3,409,000	3,446,000
A0124S	Differential Allowance			8,433,000	7,466,000	8,524,000
A0124X	Adhoc Relief Allowance 2023				10,940,000	11,611,000
A01270	Others			4,212,000	1,053,000	5,127,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>363,000</u>	<u>322,000</u>	<u>363,000</u>
A01289	Teaching Allowance			363,000	322,000	363,000
A03	TOTAL OPERATING EXPENSES			<u>470,000</u>	<u>139,000</u>	<u>509,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>91,000</u>	<u>95,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		2023-2024	2024-2025	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
HEAD MISTRESS GOVERNMENT GIRLS HIGH				72,294,000	64,355,000	69,505,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,828,000</u>	<u>69,280,000</u>	<u>80,629,000</u>
A011	TOTAL PAY		53	52	<u>38,175,000</u>	<u>38,510,000</u>	<u>45,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>16,458,000</u>	<u>17,759,000</u>	<u>20,414,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>16,392,000</u>	<u>17,572,000</u>	<u>20,348,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)		1			1,170,000
A119	ASSISTANT	(BPS-16)	1	1	2,267,000	17,572,000	2,652,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,230,000		10,799,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		4,895,000		5,727,000
A01102	Personal pay				66,000	187,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		37	36	<u>21,717,000</u>	<u>20,751,000</u>	<u>25,486,000</u>
A01151	Total Basic Pay Other Staff		37	36	<u>21,717,000</u>	<u>20,674,000</u>	<u>25,409,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,782,000		2,085,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		294,000		344,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,067,000		1,248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	10,599,000		12,401,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	853,000		998,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,582,000		1,851,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)				20,674,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	514,000		601,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,029,000		1,204,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	642,000		751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	362,000		424,000
C089	CHOWKIDAR	(BPS-01)	2	2	721,000		844,000
M022	MALHI	(BPS-01)	1	1	347,000		406,000
N003	NAIB QASID	(BPS-01)	3	3	1,107,000		1,295,000
S008	SANITARY WORKER	(BPS-01)	1	1	336,000		393,000
A01152	Personal pay					77,000	77,000
A012	TOTAL ALLOWANCES				<u>23,653,000</u>	<u>30,770,000</u>	<u>34,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,238,000</u>	<u>30,407,000</u>	<u>34,366,000</u>
A01202	House Rent Allowance				2,142,000	2,156,000	2,179,000
A01203	Conveyance Allowance				2,358,000	2,280,000	2,305,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				34,000	31,000	31,000
A01217	Medical Allowance				1,052,000	1,030,000	1,030,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,357,000	3,702,000	3,742,000
A0124S	Differential Allowance				9,291,000	7,907,000	8,007,000
A0124X	Adhoc Relief Allowance 2023					12,245,000	12,996,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				3,989,000	997,000	4,067,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>415,000</u>	<u>363,000</u>	<u>363,000</u>
A01289	Teaching Allowance				415,000	363,000	363,000
A03	TOTAL OPERATING EXPENSES				<u>458,000</u>	<u>127,000</u>	<u>502,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>331,000</u>	<u>364,000</u>

A039	TOTAL GENERAL	<u>79,000</u>	<u>79,000</u>	<u>88,000</u>

1	Others	6,000

HEAD MISTRESS GOVERNMENT GIRLS HIGH	62,286,000	69,407,000	81,131,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0474	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>28,529,000</u>
A011	TOTAL PAY					<u>15,866,000</u>
A011-1	TOTAL PAY OF OFFICERS					<u>7,446,000</u>
A01101	Total Basic Pay Of Officer					<u>7,446,000</u>
A119	ASSISTANT	(BPS-16)				7,446,000
A011-2	TOTAL PAY OF OTHER STAFF					<u>8,420,000</u>
A01151	Total Basic Pay Other Staff					<u>8,377,000</u>
S053	SENIOR CLERK	(BPS-14)				8,377,000
A01152	Personal pay					43,000
A012	TOTAL ALLOWANCES					<u>12,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>12,505,000</u>
A01202	House Rent Allowance					983,000
A01203	Conveyance Allowance					1,057,000
A01207	Washing Allowance					7,000
A0120D	Integrated Allowance					21,000
A01217	Medical Allowance					511,000
A0122N	Special Conveyance Allowance to Disbalded Employees					38,000
A0124R	Ad-Hoc Relief Allowance-2022					1,542,000
A0124S	Differential Allowance					3,353,000
A0124X	Adhoc Relief Allowance 2023					4,993,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>158,000</u>
A01289	Teaching Allowance					158,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH						28,529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,517,000</u>	<u>13,839,000</u>	<u>12,698,000</u>
A011	TOTAL PAY		<u>26</u>	<u>25</u>	<u>5,519,000</u>	<u>7,601,000</u>	<u>5,585,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>6</u>	<u>2,051,000</u>	<u>1,039,000</u>	<u>1,528,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>6</u>	<u>2,051,000</u>	<u>1,039,000</u>	<u>1,528,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,445,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,039,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	320,000		374,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		286,000		335,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,468,000</u>	<u>6,562,000</u>	<u>4,057,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>3,468,000</u>	<u>6,562,000</u>	<u>4,057,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	126,000		147,000
D154	DRAWING TEACHER (BPS-14)		1	1	126,000		147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	1,504,000		1,760,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	656,000		768,000
S053	SENIOR CLERK (BPS-14)					6,562,000	
J053	JUNIOR CLERK (BPS-11)		1	1	170,000		199,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	210,000		246,000
C089	CHOWKIDAR (BPS-01)		1	1	178,000		208,000
N003	NAIB QASID (BPS-01)		4	4	320,000		374,000
S008	SANITARY WORKER (BPS-01)		1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>2,998,000</u>	<u>6,238,000</u>	<u>7,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,971,000</u>	<u>6,179,000</u>	<u>7,054,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01202	House Rent Allowance			212,000	438,000	438,000
A01203	Conveyance Allowance			387,000	681,000	681,000
A01207	Washing Allowance			3,000	13,000	13,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			169,000	339,000	339,000
A0123P	Ad-hoc Relief A 2019				22,000	
A0124R	Ad-Hoc Relief Allowance-2022			505,000	744,000	744,000
A0124S	Differential Allowance			1,092,000	1,655,000	1,673,000
A0124X	Adhoc Relief Allowance 2023				2,119,000	2,249,000
A01270	Others			580,000	145,000	894,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			27,000	59,000	59,000
A01289	Teaching Allowance			27,000	59,000	59,000
A03	TOTAL OPERATING EXPENSES			346,000	346,000	369,000
A032	TOTAL COMMUNICATIONS			283,000	283,000	297,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03203	Telex Teleprinter and Fax			235,000	235,000	247,000
A039	TOTAL GENERAL			63,000	63,000	72,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH				8,863,000	14,185,000	13,067,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0477	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,518,000</u>	<u>26,683,000</u>	<u>30,349,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>19,556,000</u>	<u>14,748,000</u>	<u>16,223,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>9</u>	<u>10,653,000</u>	<u>5,187,000</u>	<u>7,340,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>9</u>	<u>10,587,000</u>	<u>5,154,000</u>	<u>7,274,000</u>
H099	HEAD MISTRESS (BPS-17)		1		5,107,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)		1	1	1,907,000	5,154,000	2,144,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			324,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,573,000		4,019,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>18</u>	<u>8,903,000</u>	<u>9,561,000</u>	<u>8,883,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>18</u>	<u>8,884,000</u>	<u>9,470,000</u>	<u>8,792,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1		1,065,000		
D154	DRAWING TEACHER (BPS-14)		1	1	482,000		542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,868,000		2,102,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	3,033,000		3,412,000
S053	SENIOR CLERK (BPS-14)					9,470,000	
J053	JUNIOR CLERK (BPS-11)		1	1	249,000		279,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	454,000		510,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	629,000		707,000
C089	CHOWKIDAR (BPS-01)		1	1	244,000		274,000
M022	MALHI (BPS-01)		1	1	244,000		274,000
N003	NAIB QASID (BPS-01)		2	2	372,000		418,000
S008	SANITARY WORKER (BPS-01)		1	1	244,000		274,000
A01152	Personal pay				19,000	91,000	91,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0477	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A012	TOTAL ALLOWANCES			<u>8,962,000</u>	<u>11,935,000</u>	<u>14,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,826,000</u>	<u>11,759,000</u>	<u>13,950,000</u>
A01202	House Rent Allowance			860,000	984,000	984,000
A01203	Conveyance Allowance			891,000	991,000	991,000
A01207	Washing Allowance			4,000	1,000	4,000
A0120D	Integrated Allowance			10,000	5,000	10,000
A01217	Medical Allowance			492,000	534,000	534,000
A01238	Charge Allowance			2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,586,000	1,501,000	1,517,000
A0124S	Differential Allowance			3,390,000	3,193,000	3,427,000
A0124X	Adhoc Relief Allowance 2023				4,151,000	4,406,000
A01270	Others			1,591,000	398,000	2,075,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>176,000</u>	<u>176,000</u>
A01289	Teaching Allowance			136,000	176,000	176,000
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>125,000</u>	<u>502,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>88,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0477 HEAD MISTRESS GOVERNMENT GIRLS HIGH				
1	Others			9,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			200,000
A052	TOTAL GRANTS-DOMESTIC			200,000
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000
HEAD MISTRESS GOVERNMENT GIRLS HIGH		28,974,000		27,008,000
				30,851,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,236,000</u>	<u>19,939,000</u>	<u>24,076,000</u>
A011	TOTAL PAY		26	25	<u>13,571,000</u>	<u>11,066,000</u>	<u>13,914,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	2	<u>5,949,000</u>	<u>3,336,000</u>	<u>5,011,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>5,682,000</u>	<u>2,962,000</u>	<u>4,744,000</u>
H099	HEAD MISTRESS (BPS-17)		1		2,327,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,962,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,890,000		2,211,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		1,465,000		1,714,000
A01102	Personal pay				267,000	374,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>7,622,000</u>	<u>7,730,000</u>	<u>8,903,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>7,599,000</u>	<u>7,718,000</u>	<u>8,891,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	268,000		314,000
D154	DRAWING TEACHER (BPS-14)		2	2	553,000		647,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	3,731,000		4,365,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,535,000		1,796,000
S053	SENIOR CLERK (BPS-14)					7,718,000	
J053	JUNIOR CLERK (BPS-11)		1	1	192,000		225,000
C089	CHOWKIDAR (BPS-01)		1	1	234,000		274,000
M022	MALHI (BPS-01)		1	1	173,000		202,000
N003	NAIB QASID (BPS-01)		2	2	632,000		739,000
S008	SANITARY WORKER (BPS-01)		1	1	281,000		329,000
A01152	Personal pay				23,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A012	TOTAL ALLOWANCES			<u>5,665,000</u>	<u>8,873,000</u>	<u>10,162,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,548,000</u>	<u>8,757,000</u>	<u>10,046,000</u>
A01202	House Rent Allowance			388,000	586,000	586,000
A01203	Conveyance Allowance			562,000	821,000	821,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			276,000	364,000	364,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,038,000	1,067,000	1,067,000
A0124S	Differential Allowance			2,224,000	2,389,000	2,415,000
A0124X	Adhoc Relief Allowance 2023				3,208,000	3,404,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,042,000	261,000	1,378,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>117,000</u>	<u>116,000</u>	<u>116,000</u>
A01289	Teaching Allowance			117,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES			<u>549,000</u>	<u>549,000</u>	<u>581,000</u>
A032	TOTAL COMMUNICATIONS			<u>283,000</u>	<u>283,000</u>	<u>297,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03203	Telex Teleprinter and Fax			235,000	235,000	247,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>284,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
1	Others			105,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH			
HEAD MISTRESS GOVERNMENT GIRLS HIGH				
				19,785,000
				20,488,000
				24,657,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,213,000</u>	<u>28,860,000</u>	<u>28,978,000</u>
A011	TOTAL PAY		37	35	<u>14,134,000</u>	<u>16,004,000</u>	<u>14,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	9	<u>6,524,000</u>	<u>5,887,000</u>	<u>5,444,000</u>
A01101	Total Basic Pay Of Officer		11	9	<u>6,524,000</u>	<u>5,692,000</u>	<u>5,249,000</u>
H099	HEAD MISTRESS (BPS-17)		2		2,738,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)		1	1	851,000	5,692,000	996,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,075,000		2,428,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		860,000		1,006,000
A01102	Personal pay					195,000	195,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,610,000</u>	<u>10,117,000</u>	<u>8,936,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>7,604,000</u>	<u>10,077,000</u>	<u>8,896,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	700,000		819,000
D154	DRAWING TEACHER (BPS-14)		2	2	425,000		497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	2,561,000		2,996,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,256,000		2,640,000
S053	SENIOR CLERK (BPS-14)					10,077,000	
J053	JUNIOR CLERK (BPS-11)		2	2	305,000		357,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	173,000		202,000
C089	CHOWKIDAR (BPS-01)		2	2	343,000		401,000
N003	NAIB QASID (BPS-01)		3	3	629,000		736,000
S008	SANITARY WORKER (BPS-01)		1	1	212,000		248,000
A01152	Personal pay				6,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A012	TOTAL ALLOWANCES			<u>7,079,000</u>	<u>12,856,000</u>	<u>14,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,966,000</u>	<u>12,753,000</u>	<u>14,495,000</u>
A01202	House Rent Allowance			637,000	1,047,000	1,047,000
A01203	Conveyance Allowance			751,000	1,207,000	1,207,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			34,000	17,000	17,000
A01217	Medical Allowance			337,000	584,000	584,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,249,000	1,633,000	1,651,000
A0124S	Differential Allowance			2,691,000	3,402,000	3,439,000
A0124X	Adhoc Relief Allowance 2023				4,544,000	4,822,000
A01270	Others			1,264,000	316,000	1,725,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance			113,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES			<u>501,000</u>	<u>170,000</u>	<u>550,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>122,000</u>	<u>122,000</u>	<u>136,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			38,000	38,000	42,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH			
HEAD MISTRESS GOVERNMENT GIRLS HIGH				
				21,714,000
				29,030,000
				29,528,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,441,000</u>	<u>21,719,000</u>	<u>24,383,000</u>
A011	TOTAL PAY		22	22	<u>15,858,000</u>	<u>13,382,000</u>	<u>14,557,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,858,000</u>	<u>3,429,000</u>	<u>4,018,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,858,000</u>	<u>3,429,000</u>	<u>4,018,000</u>
H099	HEAD MISTRESS (BPS-17)		1		4,124,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,429,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,734,000		3,199,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>9,000,000</u>	<u>9,953,000</u>	<u>10,539,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>9,000,000</u>	<u>9,945,000</u>	<u>10,531,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	874,000		1,023,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	3,150,000		3,686,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	3,041,000		3,558,000
S053	SENIOR CLERK (BPS-14)					9,945,000	
J053	JUNIOR CLERK (BPS-11)		1	1	609,000		713,000
C089	CHOWKIDAR (BPS-01)		1	1	331,000		387,000
N003	NAIB QASID (BPS-01)		2	2	672,000		786,000
S008	SANITARY WORKER (BPS-01)		1	1	323,000		378,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>8,583,000</u>	<u>8,337,000</u>	<u>9,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,444,000</u>	<u>8,223,000</u>	<u>9,712,000</u>
A01202	House Rent Allowance				962,000	693,000	693,000
A01203	Conveyance Allowance				952,000	776,000	776,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			422,000	384,000	384,000
A01224	Entertainment Allowance				12,000	12,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,344,000	875,000	875,000
A0124S	Differential Allowance			2,906,000	2,235,000	2,266,000
A0124X	Adhoc Relief Allowance 2023				2,775,000	2,945,000
A01270	Others			1,830,000	458,000	1,746,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>114,000</u>	<u>114,000</u>
A01289	Teaching Allowance			139,000	114,000	114,000
A03	TOTAL OPERATING EXPENSES			<u>346,000</u>	<u>346,000</u>	<u>369,000</u>
A032	TOTAL COMMUNICATIONS			<u>283,000</u>	<u>283,000</u>	<u>297,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03203	Telex Teleprinter and Fax			235,000	235,000	247,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>72,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
HEAD MISTRESS GOVERNMENT GIRLS HIGH				24,787,000	22,065,000	24,752,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0481	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,635,000</u>	<u>20,387,000</u>	<u>20,455,000</u>
A011	TOTAL PAY		19	19	<u>11,109,000</u>	<u>11,389,000</u>	<u>10,301,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,231,000</u>	<u>4,122,000</u>	<u>2,249,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,231,000</u>	<u>4,122,000</u>	<u>2,249,000</u>
H099	HEAD MISTRESS (BPS-17)		1		3,009,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					4,122,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,222,000		1,430,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,878,000</u>	<u>7,267,000</u>	<u>8,052,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,878,000</u>	<u>7,262,000</u>	<u>8,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	729,000		853,000
D154	DRAWING TEACHER (BPS-14)		1	1	286,000		335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,174,000		2,544,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,196,000		2,569,000
S053	SENIOR CLERK (BPS-14)					7,262,000	
J053	JUNIOR CLERK (BPS-11)		1	1	444,000		519,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	205,000		240,000
C089	CHOWKIDAR (BPS-01)		1	1	278,000		325,000
N003	NAIB QASID (BPS-01)		1	1	283,000		331,000
S008	SANITARY WORKER (BPS-01)		1	1	283,000		331,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>5,526,000</u>	<u>8,998,000</u>	<u>10,154,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,426,000</u>	<u>8,910,000</u>	<u>10,066,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0481	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01202	House Rent Allowance			563,000	712,000	712,000
A01203	Conveyance Allowance			532,000	744,000	744,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			303,000	368,000	368,000
A0124R	Ad-Hoc Relief Allowance-2022			955,000	1,071,000	1,071,000
A0124S	Differential Allowance			2,046,000	2,542,000	2,570,000
A0124X	Adhoc Relief Allowance 2023				3,205,000	3,401,000
A01270	Others			1,014,000	254,000	1,186,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance			100,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>442,000</u>	<u>111,000</u>	<u>486,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>331,000</u>		<u>364,000</u>
A03303	Electricity			331,000		364,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>72,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0481 HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
HEAD MISTRESS GOVERNMENT GIRLS HIGH				17,077,000	21,698,000	20,941,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0482	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,812,000</u>	
A011	TOTAL PAY				<u>2,109,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>718,000</u>	
A01101	Total Basic Pay Of Officer				<u>686,000</u>	
A119	ASSISTANT (BPS-16)				686,000	
A01102	Personal pay				32,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,391,000</u>	
A01151	Total Basic Pay Other Staff				<u>1,391,000</u>	
S053	SENIOR CLERK (BPS-14)				1,391,000	
A012	TOTAL ALLOWANCES				<u>1,703,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,675,000</u>	
A01202	House Rent Allowance				115,000	
A01203	Conveyance Allowance				148,000	
A0120D	Integrated Allowance				1,000	
A01217	Medical Allowance				63,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				6,000	
A0124R	Ad-Hoc Relief Allowance-2022				203,000	
A0124S	Differential Allowance				441,000	
A0124X	Adhoc Relief Allowance 2023				698,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>28,000</u>	
A01289	Teaching Allowance				28,000	
HEAD MISTRESS GOVERNMENT GIRLS HIGH					3,812,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0484	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,662,000</u>	<u>23,315,000</u>	<u>30,897,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>18,383,000</u>	<u>12,811,000</u>	<u>18,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>5,921,000</u>	<u>1,848,000</u>	<u>3,987,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>5,921,000</u>	<u>1,848,000</u>	<u>3,987,000</u>
H099	HEAD MISTRESS (BPS-17)		1		3,213,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,848,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,708,000		3,168,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>12,462,000</u>	<u>10,963,000</u>	<u>14,614,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>12,462,000</u>	<u>10,930,000</u>	<u>14,581,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,760,000		2,059,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,002,000		1,172,000
D154	DRAWING TEACHER (BPS-14)		1	1	278,000		325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,109,000		2,468,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,038,000		2,384,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,404,000
S053	SENIOR CLERK (BPS-14)					10,930,000	
J053	JUNIOR CLERK (BPS-11)		1	1	229,000		268,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	1,317,000		1,541,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	386,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	304,000		356,000
C089	CHOWKIDAR (BPS-01)		3	3	596,000		697,000
M022	MALHI (BPS-01)		1	1	175,000		205,000
N003	NAIB QASID (BPS-01)		4	4	958,000		1,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0484	HEAD MISTRESS GOVERNMENT GIRLS HIGH						
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		129,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>6,279,000</u>	<u>10,504,000</u>	<u>12,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,168,000</u>	<u>10,391,000</u>	<u>12,183,000</u>
A01202	House Rent Allowance				724,000	891,000	891,000
A01203	Conveyance Allowance				706,000	1,059,000	1,059,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				15,000	11,000	11,000
A01217	Medical Allowance				466,000	506,000	506,000
A0124R	Ad-Hoc Relief Allowance-2022				946,000	1,342,000	1,342,000
A0124S	Differential Allowance				2,047,000	2,693,000	2,722,000
A0124X	Adhoc Relief Allowance 2023					3,571,000	3,791,000
A01270	Others				1,261,000	315,000	1,858,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>111,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance				111,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES				<u>439,000</u>	<u>108,000</u>	<u>483,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>331,000</u>		<u>364,000</u>
A03303	Electricity				331,000		364,000
A039	TOTAL GENERAL				<u>60,000</u>	<u>60,000</u>	<u>69,000</u>
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000
A03906	Uniforms and Protective Clothing				19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

KX0484 HEAD MISTRESS GOVERNMENT GIRLS HIGH

HEAD MISTRESS GOVERNMENT GIRLS HIGH	25,101,000	23,423,000	31,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0485	GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,532,000</u>	<u>6,085,000</u>	<u>11,510,000</u>
A011	TOTAL PAY		15	15	<u>11,850,000</u>	<u>3,274,000</u>	<u>7,676,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>7,229,000</u>	<u>810,000</u>	<u>2,271,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>7,229,000</u>	<u>810,000</u>	<u>2,271,000</u>
H099	HEAD MISTRESS (BPS-17)		1		5,988,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					810,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,241,000		1,452,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,621,000</u>	<u>2,464,000</u>	<u>5,405,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,621,000</u>	<u>2,464,000</u>	<u>5,405,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	238,000		278,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,767,000		3,237,000
D154	DRAWING TEACHER (BPS-14)		1	1	187,000		219,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		895,000		1,047,000
S053	SENIOR CLERK (BPS-14)					2,464,000	
C089	CHOWKIDAR (BPS-01)		1	1	178,000		208,000
N003	NAIB QASID (BPS-01)		1	1	178,000		208,000
S008	SANITARY WORKER (BPS-01)		1	1	178,000		208,000
A012	TOTAL ALLOWANCES				<u>2,682,000</u>	<u>2,811,000</u>	<u>3,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,607,000</u>	<u>2,764,000</u>	<u>3,787,000</u>
A01202	House Rent Allowance				467,000	257,000	257,000
A01203	Conveyance Allowance				420,000	313,000	313,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				4,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0485	GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS					
A01217	Medical Allowance			258,000	155,000	155,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			204,000	371,000	371,000
A0124S	Differential Allowance			441,000	660,000	660,000
A0124X	Adhoc Relief Allowance 2023				798,000	838,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01264	Technical Allowance			3,000	2,000	2,000
A01270	Others			807,000	202,000	1,185,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>47,000</u>	<u>47,000</u>
A01289	Teaching Allowance			75,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS				14,579,000	6,132,000	11,566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0486	GHS MEHTANI TALUKA GAMBAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,438,000</u>	<u>18,716,000</u>	<u>20,645,000</u>
A011	TOTAL PAY		25	25	<u>9,560,000</u>	<u>10,314,000</u>	<u>11,180,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,556,000</u>	<u>4,658,000</u>	<u>5,325,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,519,000</u>	<u>4,496,000</u>	<u>5,288,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,459,000
H100	HEAD MASTER	(BPS-18)	1		2,956,000		
A119	ASSISTANT	(BPS-16)				4,496,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,563,000		1,829,000
A01102	Personal pay				37,000	162,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,004,000</u>	<u>5,656,000</u>	<u>5,855,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,004,000</u>	<u>5,656,000</u>	<u>5,855,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	247,000		289,000
D154	DRAWING TEACHER	(BPS-14)	1	1	330,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	2,886,000		3,377,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	881,000		1,031,000
S053	SENIOR CLERK	(BPS-14)				5,656,000	
C089	CHOWKIDAR	(BPS-01)	1	1	165,000		193,000
N003	NAIB QASID	(BPS-01)	2	2	330,000		386,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		193,000
A012	TOTAL ALLOWANCES				<u>4,878,000</u>	<u>8,402,000</u>	<u>9,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,788,000</u>	<u>8,279,000</u>	<u>9,342,000</u>
A01202	House Rent Allowance				377,000	558,000	558,000
A01203	Conveyance Allowance				525,000	763,000	763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0486	GHS MEHTANI TALUKA GAMBAT					
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			228,000	342,000	342,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			889,000	955,000	955,000
A0124S	Differential Allowance			1,924,000	2,211,000	2,235,000
A0124X	Adhoc Relief Allowance 2023				3,205,000	3,401,000
A01253	Science Teaching Allowance			15,000	14,000	14,000
A01270	Others			811,000	203,000	1,046,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>90,000</u>	<u>123,000</u>	<u>123,000</u>
A01289	Teaching Allowance			90,000	123,000	123,000
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>95,000</u>	<u>106,000</u>
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>106,000</u>
A03901	Stationery			61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS MEHTANI TALUKA GAMBAT				14,533,000	18,811,000	20,751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0488	GGHS BHURGARI TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,142,000</u>	<u>18,462,000</u>	<u>22,480,000</u>
A011	TOTAL PAY		10	10	<u>11,331,000</u>	<u>10,392,000</u>	<u>13,235,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,686,000</u>	<u>7,163,000</u>	<u>10,116,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,416,000</u>	<u>7,028,000</u>	<u>9,846,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,254,000
H099	HEAD MISTRESS	(BPS-18)	1		4,491,000		
A119	ASSISTANT	(BPS-16)				7,028,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,925,000		4,592,000
A01102	Personal pay				270,000	135,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>2,645,000</u>	<u>3,229,000</u>	<u>3,119,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>2,645,000</u>	<u>3,205,000</u>	<u>3,095,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,453,000		2,870,000
S053	SENIOR CLERK	(BPS-14)				3,205,000	
N003	NAIB QASID	(BPS-01)	1	1	192,000		225,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>5,811,000</u>	<u>8,070,000</u>	<u>9,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,712,000</u>	<u>7,970,000</u>	<u>9,145,000</u>
A01202	House Rent Allowance				587,000	572,000	572,000
A01203	Conveyance Allowance				531,000	531,000	531,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				229,000	261,000	261,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,095,000	991,000	991,000
A0124S	Differential Allowance				2,339,000	2,117,000	2,142,000
A0124X	Adhoc Relief Allowance 2023					3,251,000	3,451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0488	GGHS BHURGARI TALUKA KHAIRPUR MIRS					
A01253	Science Teaching Allowance			3,000	5,000	5,000
A01270	Others			914,000	229,000	1,179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>99,000</u>	<u>100,000</u>	<u>100,000</u>
A01289	Teaching Allowance			99,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A039	TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GGHS BHURGARI TALUKA KHAIRPUR MIRS				17,228,000	18,548,000	22,570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0489	GHS THERHI TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,408,000</u>	<u>18,251,000</u>	<u>17,074,000</u>
A011	TOTAL PAY		19	19	<u>10,736,000</u>	<u>10,225,000</u>	<u>7,912,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,721,000</u>	<u>4,564,000</u>	<u>2,045,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,454,000</u>	<u>4,430,000</u>	<u>1,778,000</u>
H099	HEAD MISTRESS (BPS-17)		1		4,634,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					4,430,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	820,000		959,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,015,000</u>	<u>5,661,000</u>	<u>5,867,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,015,000</u>	<u>5,661,000</u>	<u>5,867,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	375,000		439,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,101,000		2,458,000
D154	DRAWING TEACHER (BPS-14)		1	1	496,000		580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,450,000		1,697,000
S053	SENIOR CLERK (BPS-14)					5,661,000	
C089	CHOWKIDAR (BPS-01)		2	2	244,000		285,000
N003	NAIB QASID (BPS-01)		3	3	349,000		408,000
A012	TOTAL ALLOWANCES				<u>4,672,000</u>	<u>8,026,000</u>	<u>9,162,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,582,000</u>	<u>7,917,000</u>	<u>9,053,000</u>
A01202	House Rent Allowance				454,000	643,000	643,000
A01203	Conveyance Allowance				540,000	778,000	778,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				19,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0489	GHS THERHI TALUKA KHAIRPUR MIRS					
A01217	Medical Allowance			342,000	355,000	355,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			772,000	951,000	951,000
A0124S	Differential Allowance			1,647,000	2,152,000	2,175,000
A0124X	Adhoc Relief Allowance 2023				2,818,000	2,991,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			796,000	199,000	1,139,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			90,000	109,000	109,000
A01289	Teaching Allowance			90,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES			41,000	41,000	50,000
A039	TOTAL GENERAL			41,000	41,000	50,000
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GHS THERHI TALUKA KHAIRPUR MIRS				15,449,000	18,292,000	17,124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0490	GGHS SHAH LADHA TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,860,000</u>	<u>4,213,000</u>	<u>8,271,000</u>
A011	TOTAL PAY		14	14	<u>6,600,000</u>	<u>2,816,000</u>	<u>6,311,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,259,000</u>	<u>1,130,000</u>	<u>1,334,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,259,000</u>	<u>1,130,000</u>	<u>1,334,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,819,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,130,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	440,000		515,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,341,000</u>	<u>1,686,000</u>	<u>4,977,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,189,000</u>	<u>1,610,000</u>	<u>4,901,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	629,000		736,000
D154	DRAWING TEACHER (BPS-14)		1	1	656,000		768,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,047,000		1,225,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	629,000		736,000
S053	SENIOR CLERK (BPS-14)					1,610,000	
C089	CHOWKIDAR (BPS-01)		1	1	614,000		718,000
N003	NAIB QASID (BPS-01)		1	1	614,000		718,000
A01152	Personal pay				152,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>1,260,000</u>	<u>1,397,000</u>	<u>1,960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,235,000</u>	<u>1,386,000</u>	<u>1,949,000</u>
A01202	House Rent Allowance				111,000	156,000	156,000
A01203	Conveyance Allowance				134,000	201,000	201,000
A01217	Medical Allowance				83,000	97,000	97,000
A0124R	Ad-Hoc Relief Allowance-2022				167,000	222,000	222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

KX0490 GGHS SHAH LADHA TALUKA KHAIRPUR MIRS

GGHS SHAH LADHA TALUKA KHAIRPUR MIRS	7,897,000	4,250,000	8,317,000

GGHS SHAH LADHA TALUKA KHAIRPUR MIRS	7,897,000	4,250,000	8,317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0491	GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,685,000</u>	<u>1,953,000</u>	<u>3,270,000</u>
A011	TOTAL PAY		10	10	<u>2,101,000</u>	<u>1,634,000</u>	<u>2,761,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,120,000</u>	<u>560,000</u>	<u>1,613,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,120,000</u>	<u>560,000</u>	<u>1,613,000</u>
H100	HEAD MASTER (BPS-17)		1	1	441,000		819,000
A119	ASSISTANT (BPS-16)					560,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	679,000		794,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>981,000</u>	<u>1,074,000</u>	<u>1,148,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>981,000</u>	<u>1,074,000</u>	<u>1,148,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	317,000		371,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	236,000		276,000
S053	SENIOR CLERK (BPS-14)					1,074,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	236,000		276,000
N003	NAIB QASID (BPS-01)		1	1	192,000		225,000
A012	TOTAL ALLOWANCES				<u>584,000</u>	<u>319,000</u>	<u>509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>584,000</u>	<u>319,000</u>	<u>509,000</u>
A01202	House Rent Allowance				76,000	97,000	97,000
A01203	Conveyance Allowance				116,000	125,000	125,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				249,000	60,000	60,000
A01270	Others				139,000	35,000	225,000
A03	TOTAL OPERATING EXPENSES				<u>40,000</u>	<u>40,000</u>	<u>49,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**KX0491 GBHS GAHNO KALHO 12-MEHAR ALI TALUKA
KHAIRPUR MIRS**

49.000

A03901	Stationery	16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

3,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0492	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,149,000</u>	<u>10,933,000</u>	<u>10,088,000</u>
A011	TOTAL PAY		14	14	<u>3,589,000</u>	<u>6,022,000</u>	<u>4,502,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,120,000</u>	<u>446,000</u>	<u>1,613,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,120,000</u>	<u>446,000</u>	<u>1,613,000</u>
H099	HEAD MISTRESS (BPS-17)		1		441,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					446,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	679,000		794,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,469,000</u>	<u>5,576,000</u>	<u>2,889,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,469,000</u>	<u>5,576,000</u>	<u>2,889,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	317,000		371,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,053,000
S053	SENIOR CLERK (BPS-14)					5,576,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	916,000		1,072,000
C089	CHOWKIDAR (BPS-01)		1	1	144,000		168,000
N003	NAIB QASID (BPS-01)		1	1	192,000		225,000
A012	TOTAL ALLOWANCES				<u>1,560,000</u>	<u>4,911,000</u>	<u>5,586,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,529,000</u>	<u>4,840,000</u>	<u>5,515,000</u>
A01202	House Rent Allowance				82,000	360,000	360,000
A01203	Conveyance Allowance				145,000	534,000	534,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				320,000	232,000	232,000
A01238	Charge Allowance					1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0492	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS					
A0123P	Ad-hoc Relief A 2019				52,000	
A0124R	Ad-Hoc Relief Allowance-2022			213,000	617,000	617,000
A0124S	Differential Allowance			464,000	1,265,000	1,265,000
A0124X	Adhoc Relief Allowance 2023				1,701,000	1,805,000
A01270	Others			301,000	75,000	698,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>71,000</u>	<u>71,000</u>
A01289	Teaching Allowance			31,000	71,000	71,000
A03	TOTAL OPERATING EXPENSES			<u>62,000</u>	<u>62,000</u>	<u>72,000</u>
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>72,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS				5,211,000	10,995,000	10,160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0493	GGHS FAIZABAD TALUKA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,187,000</u>	<u>22,946,000</u>	<u>24,102,000</u>
A011	TOTAL PAY		19	19	<u>13,518,000</u>	<u>12,604,000</u>	<u>12,455,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,454,000</u>	<u>5,616,000</u>	<u>5,360,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,187,000</u>	<u>5,482,000</u>	<u>5,093,000</u>
H099	HEAD MISTRESS (BPS-17)		1		3,534,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					5,482,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,653,000		4,274,000
A01102	Personal pay				267,000	134,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>6,064,000</u>	<u>6,988,000</u>	<u>7,095,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>6,064,000</u>	<u>6,988,000</u>	<u>7,095,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	317,000		371,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	2,334,000		2,731,000
S053	SENIOR CLERK (BPS-14)					6,988,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	2,334,000		2,731,000
C089	CHOWKIDAR (BPS-01)		1	1	444,000		519,000
N003	NAIB QASID (BPS-01)		2	2	635,000		743,000
A012	TOTAL ALLOWANCES				<u>7,669,000</u>	<u>10,342,000</u>	<u>11,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,499,000</u>	<u>10,161,000</u>	<u>11,466,000</u>
A01202	House Rent Allowance				551,000	559,000	559,000
A01203	Conveyance Allowance				859,000	871,000	871,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	13,000	13,000
A01217	Medical Allowance				370,000	365,000	365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0493	GGHS FAIZABAD TALUKA KHAIRPUR MIRS					
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,330,000	1,251,000	1,251,000
A0124S	Differential Allowance			2,841,000	2,573,000	2,604,000
A0124X	Adhoc Relief Allowance 2023				4,082,000	4,332,000
A01253	Science Teaching Allowance			14,000	13,000	13,000
A01270	Others			1,517,000	379,000	1,453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>181,000</u>	<u>181,000</u>
A01289	Teaching Allowance			170,000	181,000	181,000
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>75,000</u>	<u>86,000</u>
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>86,000</u>
A03901	Stationery			59,000	59,000	62,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GGHS FAIZABAD TALUKA KHAIRPUR MIRS				21,262,000	23,021,000	24,188,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,881,000</u>	<u>40,981,000</u>	<u>39,161,000</u>
A011	TOTAL PAY		<u>38</u>	<u>40</u>	<u>14,766,000</u>	<u>22,599,000</u>	<u>18,386,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>9</u>	<u>6,087,000</u>	<u>4,503,000</u>	<u>8,232,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>9</u>	<u>5,820,000</u>	<u>4,129,000</u>	<u>7,965,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,112,000		3,641,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,129,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,708,000		3,168,000
A01102	Personal pay				267,000	374,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>8,679,000</u>	<u>18,096,000</u>	<u>10,154,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>8,679,000</u>	<u>18,096,000</u>	<u>10,154,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	839,000		982,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	396,000		463,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,736,000		2,031,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,002,000		1,172,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,404,000
S053	SENIOR CLERK	(BPS-14)				18,096,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,288,000		2,677,000
C089	CHOWKIDAR	(BPS-01)	2	2	558,000		653,000
N003	NAIB QASID	(BPS-01)	2	2	360,000		421,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS					
A012	TOTAL ALLOWANCES			<u>13,115,000</u>	<u>18,382,000</u>	<u>20,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,842,000</u>	<u>18,102,000</u>	<u>20,495,000</u>
A01202	House Rent Allowance			1,030,000	1,242,000	1,242,000
A01203	Conveyance Allowance			1,331,000	1,544,000	1,561,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			379,000	714,000	714,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,404,000	2,204,000	2,228,000
A0124S	Differential Allowance			5,139,000	4,727,000	4,783,000
A0124X	Adhoc Relief Allowance 2023				7,026,000	7,457,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			2,544,000	636,000	2,501,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>273,000</u>	<u>280,000</u>	<u>280,000</u>
A01289	Teaching Allowance			273,000	280,000	280,000
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>117,000</u>	<u>129,000</u>
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>129,000</u>
A03901	Stationery			76,000	76,000	80,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS				27,998,000	41,098,000	39,290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0495	GGHS KOLAB JIAL TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,042,000</u>	<u>12,068,000</u>	<u>14,099,000</u>
A011	TOTAL PAY		17	17	<u>8,799,000</u>	<u>7,566,000</u>	<u>8,739,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,651,000</u>	<u>2,326,000</u>	<u>3,886,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,651,000</u>	<u>2,326,000</u>	<u>3,886,000</u>
H099	HEAD MISTRESS (BPS-17)		1		2,030,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,326,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,621,000		3,067,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>4,148,000</u>	<u>5,240,000</u>	<u>4,853,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>4,148,000</u>	<u>5,240,000</u>	<u>4,853,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	317,000		371,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		351,000
S053	SENIOR CLERK (BPS-14)					5,240,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	2,925,000		3,422,000
C089	CHOWKIDAR (BPS-01)		2	2	414,000		484,000
N003	NAIB QASID (BPS-01)		1	1	192,000		225,000
A012	TOTAL ALLOWANCES				<u>3,243,000</u>	<u>4,502,000</u>	<u>5,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,157,000</u>	<u>4,435,000</u>	<u>5,293,000</u>
A01202	House Rent Allowance				252,000	320,000	320,000
A01203	Conveyance Allowance				356,000	451,000	451,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				220,000	214,000	214,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0495	GGHS KOLAB JIAL TALUKA KINGRI					
A0124R	Ad-Hoc Relief Allowance-2022			459,000	455,000	455,000
A0124S	Differential Allowance			1,021,000	1,091,000	1,091,000
A0124X	Adhoc Relief Allowance 2023				1,628,000	1,727,000
A01253	Science Teaching Allowance			13,000	7,000	7,000
A01270	Others			823,000	206,000	1,015,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,000</u>	<u>67,000</u>	<u>67,000</u>
A01289	Teaching Allowance			86,000	67,000	67,000
A03	TOTAL OPERATING EXPENSES			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GGHS KOLAB JIAL TALUKA KINGRI				12,102,000	12,128,000	14,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0496	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,594,000</u>	<u>24,359,000</u>	<u>21,933,000</u>
A011	TOTAL PAY		18	18	<u>14,127,000</u>	<u>13,585,000</u>	<u>9,435,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>10,223,000</u>	<u>5,621,000</u>	<u>4,867,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>9,985,000</u>	<u>5,290,000</u>	<u>4,629,000</u>
H100	HEAD MASTER (BPS-17)		1	1	6,729,000		819,000
A119	ASSISTANT (BPS-16)					5,290,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,256,000		3,810,000
A01102	Personal pay				238,000	331,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,904,000</u>	<u>7,964,000</u>	<u>4,568,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,904,000</u>	<u>7,964,000</u>	<u>4,568,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	304,000		356,000
D154	DRAWING TEACHER (BPS-14)		1	1	708,000		828,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	1,792,000		2,097,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	675,000		790,000
S053	SENIOR CLERK (BPS-14)					7,964,000	
N003	NAIB QASID (BPS-01)		2	2	425,000		497,000
A012	TOTAL ALLOWANCES				<u>7,467,000</u>	<u>10,774,000</u>	<u>12,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,351,000</u>	<u>10,627,000</u>	<u>12,351,000</u>
A01202	House Rent Allowance				670,000	796,000	796,000
A01203	Conveyance Allowance				617,000	820,000	820,000
A0120D	Integrated Allowance				10,000	5,000	5,000
A01217	Medical Allowance				358,000	452,000	452,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,319,000	1,252,000	1,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI	21,686,000	24,451,000	22,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0497	GHS MANGHAN WARI TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,683,000</u>	<u>36,922,000</u>	<u>38,331,000</u>
A011	TOTAL PAY		30	30	<u>16,913,000</u>	<u>20,527,000</u>	<u>19,742,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,413,000</u>	<u>9,626,000</u>	<u>9,797,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,146,000</u>	<u>9,439,000</u>	<u>9,530,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	5,191,000		6,073,000
A119	ASSISTANT (BPS-16)					9,439,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,955,000		3,457,000
A01102	Personal pay				267,000	187,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,500,000</u>	<u>10,901,000</u>	<u>9,945,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>8,500,000</u>	<u>10,901,000</u>	<u>9,945,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	769,000		900,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	931,000		1,089,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	3,206,000		3,751,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	562,000		658,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,053,000
S053	SENIOR CLERK (BPS-14)					10,901,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	1,227,000		1,436,000
C089	CHOWKIDAR (BPS-01)		1	1	191,000		223,000
N003	NAIB QASID (BPS-01)		2	2	532,000		622,000
A012	TOTAL ALLOWANCES				<u>8,770,000</u>	<u>16,395,000</u>	<u>18,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,588,000</u>	<u>16,151,000</u>	<u>18,345,000</u>
A01202	House Rent Allowance				906,000	1,387,000	1,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0497	GHS MANGHAN WARI TALUKA KINGRI					
A01203	Conveyance Allowance			845,000	1,364,000	1,364,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			356,000	650,000	650,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			108,000	77,000	77,000
A0124R	Ad-Hoc Relief Allowance-2022			1,585,000	1,916,000	1,937,000
A0124S	Differential Allowance			3,392,000	4,407,000	4,455,000
A0124X	Adhoc Relief Allowance 2023				5,947,000	6,312,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,388,000	347,000	2,157,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,000</u>	<u>244,000</u>	<u>244,000</u>
A01289	Teaching Allowance			182,000	244,000	244,000
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>119,000</u>	<u>132,000</u>
A039	TOTAL GENERAL			<u>119,000</u>	<u>119,000</u>	<u>132,000</u>
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others			14,000		
GHS MANGHAN WARI TALUKA KINGRI				25,802,000	37,041,000	38,463,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0498	GGHS SBHATYOON TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,406,000</u>	<u>10,573,000</u>	<u>15,678,000</u>
A011	TOTAL PAY		23	23	<u>10,189,000</u>	<u>5,591,000</u>	<u>9,732,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,023,000</u>	<u>1,050,000</u>	<u>2,452,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,023,000</u>	<u>1,050,000</u>	<u>2,452,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,627,000		819,000
A119	ASSISTANT (BPS-16)					1,050,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,396,000		1,633,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>6,166,000</u>	<u>4,541,000</u>	<u>7,280,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>6,166,000</u>	<u>4,475,000</u>	<u>7,214,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	436,000		510,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,325,000		1,550,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	3,027,000		3,542,000
S053	SENIOR CLERK (BPS-14)					4,475,000	
C089	CHOWKIDAR (BPS-01)		1	1	352,000		412,000
N003	NAIB QASID (BPS-01)		3	3	708,000		828,000
S008	SANITARY WORKER (BPS-01)		1	1	318,000		372,000
A01152	Personal pay					66,000	66,000
A012	TOTAL ALLOWANCES				<u>3,217,000</u>	<u>4,982,000</u>	<u>5,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,117,000</u>	<u>4,913,000</u>	<u>5,877,000</u>
A01202	House Rent Allowance				289,000	385,000	385,000
A01203	Conveyance Allowance				471,000	507,000	507,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				241,000	249,000	249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET	REVISED	BUDGET
		2023-2024	2024-2025	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0498	GGHS SBHATYOON TALUKA KINGRI					
A0124R	Ad-Hoc Relief Allowance-2022			465,000	539,000	539,000
A0124S	Differential Allowance			1,012,000	1,397,000	1,397,000
A0124X	Adhoc Relief Allowance 2023				1,667,000	1,769,000
A01270	Others			627,000	157,000	1,019,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>69,000</u>	<u>69,000</u>
A01289	Teaching Allowance			100,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>69,000</u>	<u>79,000</u>
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>79,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GGHS SBHATYOON TALUKA KINGRI				13,475,000	10,642,000	15,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0499	GGHS AHMEDPUR TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,580,000</u>	<u>10,996,000</u>	<u>13,402,000</u>
A011	TOTAL PAY		21	21	<u>7,073,000</u>	<u>5,993,000</u>	<u>7,676,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,834,000</u>	<u>1,730,000</u>	<u>2,716,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,834,000</u>	<u>1,730,000</u>	<u>2,716,000</u>
H099	HEAD MISTRESS (BPS-17)		1		1,213,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,730,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,621,000		1,897,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,239,000</u>	<u>4,263,000</u>	<u>4,960,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,239,000</u>	<u>4,263,000</u>	<u>4,960,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	425,000		497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,506,000		2,932,000
S053	SENIOR CLERK (BPS-14)					4,263,000	
C089	CHOWKIDAR (BPS-01)		1	1	262,000		307,000
N003	NAIB QASID (BPS-01)		3	3	784,000		917,000
S008	SANITARY WORKER (BPS-01)		1	1	262,000		307,000
A012	TOTAL ALLOWANCES				<u>2,507,000</u>	<u>5,003,000</u>	<u>5,726,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,444,000</u>	<u>4,930,000</u>	<u>5,653,000</u>
A01202	House Rent Allowance				249,000	470,000	470,000
A01203	Conveyance Allowance				299,000	492,000	492,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				172,000	285,000	285,000
A0124R	Ad-Hoc Relief Allowance-2022				393,000	524,000	524,000
A0124S	Differential Allowance				868,000	1,380,000	1,380,000
A0124X	Adhoc Relief Allowance 2023					1,646,000	1,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0499	GGHS AHMEDPUR TALUKA KINGRI					
A01270	Others			437,000	109,000	731,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>73,000</u>	<u>73,000</u>
A01289	Teaching Allowance			63,000	73,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>100,000</u>	<u>111,000</u>
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>111,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GGHS AHMEDPUR TALUKA KINGRI				9,680,000	11,096,000	13,513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0500	GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,611,000</u>	<u>19,843,000</u>	<u>25,533,000</u>
A011	TOTAL PAY		18	19	<u>12,747,000</u>	<u>11,005,000</u>	<u>15,318,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>4,998,000</u>	<u>1,856,000</u>	<u>6,185,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>4,998,000</u>	<u>1,856,000</u>	<u>6,185,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	2,124,000		2,485,000
A119	ASSISTANT (BPS-16)					1,856,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,874,000		3,363,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>7,749,000</u>	<u>9,149,000</u>	<u>9,133,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>7,749,000</u>	<u>9,082,000</u>	<u>9,066,000</u>
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,130,000		2,492,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	2,583,000		3,022,000
S053	SENIOR CLERK (BPS-14)					9,082,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	2,583,000		3,022,000
N003	NAIB QASID (BPS-01)		1	1	271,000		317,000
A01152	Personal pay					67,000	67,000
A012	TOTAL ALLOWANCES				<u>5,864,000</u>	<u>8,838,000</u>	<u>10,215,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,703,000</u>	<u>8,679,000</u>	<u>10,056,000</u>
A01202	House Rent Allowance				545,000	622,000	622,000
A01203	Conveyance Allowance				587,000	710,000	710,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				308,000	383,000	383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0500	GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI					
A0124R	Ad-Hoc Relief Allowance-2022			941,000	1,027,000	1,027,000
A0124S	Differential Allowance			2,023,000	2,252,000	2,276,000
A0124X	Adhoc Relief Allowance 2023				3,357,000	3,563,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,292,000	323,000	1,470,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>159,000</u>	<u>159,000</u>
A01289	Teaching Allowance			161,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>221,000</u>	<u>240,000</u>
A039	TOTAL GENERAL			<u>221,000</u>	<u>221,000</u>	<u>240,000</u>
A03901	Stationery			129,000	129,000	135,000
A03903	Conference/Seminars/Workshops/Sympo			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			39,000	39,000	43,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI				18,832,000	20,064,000	25,773,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KX0501	GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>14,072,000</u>	<u>36,269,000</u>	
A011	TOTAL PAY			30		<u>7,366,000</u>	<u>19,977,000</u>	
A011-1	TOTAL PAY OF OFFICERS			5		<u>2,456,000</u>	<u>3,254,000</u>	
A01101	Total Basic Pay Of Officer			5		<u>2,456,000</u>	<u>2,939,000</u>	
S998	SENIOR HEAD MASTER	(BPS-19)		1		2,026,000		
A119	ASSISTANT	(BPS-16)					2,939,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		4		430,000		
A01102	Personal pay						315,000	
A011-2	TOTAL PAY OF OTHER STAFF			25		<u>4,910,000</u>	<u>16,723,000</u>	
A01151	Total Basic Pay Other Staff			25		<u>4,910,000</u>	<u>16,619,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1		120,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)			1		1,260,000		
A351	ART TEACHER	(BPS-14)		1		182,000		
D154	DRAWING TEACHER	(BPS-14)		1		120,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		9		1,912,000		
S053	SENIOR CLERK	(BPS-14)					16,619,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)		7		760,000		
C089	CHOWKIDAR	(BPS-01)		2		247,000		
N003	NAIB QASID	(BPS-01)		3		309,000		
A01152	Personal pay						104,000	
A012	TOTAL ALLOWANCES					<u>6,706,000</u>	<u>16,292,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES					<u>6,539,000</u>	<u>16,020,000</u>	
A01202	House Rent Allowance					492,000	1,263,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0501	GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR					
A01203	Conveyance Allowance			759,000	1,736,000	
A01207	Washing Allowance			1,000	3,000	
A0120D	Integrated Allowance			6,000	3,000	
A0120X	Ad - hoc Allowance - 2010				27,000	
A01217	Medical Allowance			195,000	801,000	
A0121T	Adhoc Relief Allowance 2013				5,000	
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				16,000	
A0122Y	Ad-hoc Relief Allowance 2017				29,000	
A0123G	Ad-hoc Relief Allowance-2018				19,000	
A0123P	Ad-hoc Relief A 2019				49,000	
A0123X	Adhoc Relief Allowance-2020				19,000	
A0124F	Adhoc Relief Allowance-2021				35,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,224,000	2,049,000	
A0124S	Differential Allowance			2,633,000	4,131,000	
A0124X	Adhoc Relief Allowance 2023				5,525,000	
A01270	Others			1,229,000	307,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>167,000</u>	<u>272,000</u>	
A01289	Teaching Allowance			167,000	272,000	
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>75,000</u>	<u>7,000</u>
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>7,000</u>
A03901	Stationery			47,000	47,000	
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
1	Others			5,000		
GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR				14,147,000	36,344,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0502	GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,442,000</u>	<u>16,170,000</u>	<u>15,270,000</u>
A011	TOTAL PAY		19	19	<u>7,104,000</u>	<u>8,982,000</u>	<u>7,126,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,198,000</u>	<u>2,000,000</u>	<u>1,364,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,198,000</u>	<u>1,813,000</u>	<u>1,177,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,892,000		819,000
A119	ASSISTANT (BPS-16)					1,813,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	306,000		358,000
A01102	Personal pay					187,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,906,000</u>	<u>6,982,000</u>	<u>5,762,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,906,000</u>	<u>6,961,000</u>	<u>5,741,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	322,000		377,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,469,000		1,719,000
D154	DRAWING TEACHER (BPS-14)		1	1	423,000		495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,787,000		2,091,000
S053	SENIOR CLERK (BPS-14)					6,961,000	
C089	CHOWKIDAR (BPS-01)		1	1	241,000		282,000
N003	NAIB QASID (BPS-01)		3	3	530,000		620,000
S008	SANITARY WORKER (BPS-01)		1	1	134,000		157,000
A01152	Personal pay					21,000	21,000
A012	TOTAL ALLOWANCES				<u>3,338,000</u>	<u>7,188,000</u>	<u>8,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,263,000</u>	<u>7,104,000</u>	<u>8,060,000</u>
A01202	House Rent Allowance				192,000	464,000	464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

**KX0502 GHS AMIR ALI SHAH TALUKA KOTDIJI
KHAIRPUR MIRS**

GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS	10,494,000	16,222,000	15,331,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0503	GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,730,000</u>	<u>34,037,000</u>	<u>39,953,000</u>
A011	TOTAL PAY		28	28	<u>19,187,000</u>	<u>18,978,000</u>	<u>22,508,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>10,022,000</u>	<u>4,665,000</u>	<u>11,714,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>9,956,000</u>	<u>4,350,000</u>	<u>11,648,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			8,805,000
H100	HEAD MASTER	(BPS-18)	1		7,526,000		
A119	ASSISTANT	(BPS-16)				4,350,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,430,000		2,843,000
A01102	Personal pay				66,000	315,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>9,165,000</u>	<u>14,313,000</u>	<u>10,794,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>9,165,000</u>	<u>14,243,000</u>	<u>10,724,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	782,000		915,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	3,975,000		4,651,000
D154	DRAWING TEACHER	(BPS-14)	1	1	485,000		567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,616,000		3,061,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	193,000		226,000
S053	SENIOR CLERK	(BPS-14)				14,243,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	193,000		226,000
C089	CHOWKIDAR	(BPS-01)	2	2	305,000		357,000
N003	NAIB QASID	(BPS-01)	3	3	440,000		515,000
S008	SANITARY WORKER	(BPS-01)	1	1	176,000		206,000
A01152	Personal pay					70,000	70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0503 GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR						
A012	TOTAL ALLOWANCES			<u>10,543,000</u>	<u>15,059,000</u>	<u>17,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,383,000</u>	<u>14,924,000</u>	<u>17,310,000</u>
A01202	House Rent Allowance			925,000	1,131,000	1,131,000
A01203	Conveyance Allowance			860,000	1,161,000	1,161,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01216	Qualification Allowance				31,000	31,000
A01217	Medical Allowance			456,000	624,000	624,000
A0124R	Ad-Hoc Relief Allowance-2022			1,902,000	1,773,000	1,792,000
A0124S	Differential Allowance			4,070,000	4,098,000	4,142,000
A0124X	Adhoc Relief Allowance 2023				5,533,000	5,873,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			2,132,000	533,000	2,516,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>135,000</u>	<u>135,000</u>
A01289	Teaching Allowance			160,000	135,000	135,000
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>96,000</u>	<u>107,000</u>
A039	TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>107,000</u>
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR				29,826,000	34,133,000	40,060,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0504	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,162,000</u>	<u>34,257,000</u>	<u>42,979,000</u>
A011	TOTAL PAY		31	31	<u>21,406,000</u>	<u>18,933,000</u>	<u>24,996,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>13,178,000</u>	<u>5,113,000</u>	<u>15,367,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>12,880,000</u>	<u>4,840,000</u>	<u>15,069,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			9,968,000
H100	HEAD MASTER	(BPS-18)	1		8,520,000		
A119	ASSISTANT	(BPS-16)				4,840,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,360,000		5,101,000
A01102	Personal pay				298,000	273,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>8,228,000</u>	<u>13,820,000</u>	<u>9,629,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>8,228,000</u>	<u>13,819,000</u>	<u>9,628,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,125,000		2,486,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	4,415,000		5,166,000
S053	SENIOR CLERK	(BPS-14)				13,819,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	903,000		1,057,000
C089	CHOWKIDAR	(BPS-01)	1	1	152,000		178,000
N003	NAIB QASID	(BPS-01)	3	3	451,000		528,000
A01152	Personal pay					1,000	1,000
A012	TOTAL ALLOWANCES				<u>9,756,000</u>	<u>15,324,000</u>	<u>17,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,580,000</u>	<u>15,118,000</u>	<u>17,777,000</u>
A01202	House Rent Allowance				788,000	1,114,000	1,114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

**KX0504 GOVERNMENT HIGH SCHOOL BABAR WADA UC NA
FAKIR JALALANI**

GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI	31,262,000	34,357,000	43,090,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0505	GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,430,000</u>	<u>8,961,000</u>	<u>9,736,000</u>
A011	TOTAL PAY		12	12	<u>5,838,000</u>	<u>4,906,000</u>	<u>5,143,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,124,000</u>	<u>2,805,000</u>	<u>1,956,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,124,000</u>	<u>2,805,000</u>	<u>1,956,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,152,000		819,000
A119	ASSISTANT (BPS-16)					2,805,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	972,000		1,137,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,714,000</u>	<u>2,101,000</u>	<u>3,187,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,714,000</u>	<u>2,089,000</u>	<u>3,175,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,325,000		1,550,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		351,000
S053	SENIOR CLERK (BPS-14)					2,089,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	690,000		807,000
C089	CHOWKIDAR (BPS-01)		1	1	207,000		242,000
N003	NAIB QASID (BPS-01)		1	1	192,000		225,000
A01152	Personal pay					12,000	12,000
A012	TOTAL ALLOWANCES				<u>2,592,000</u>	<u>4,055,000</u>	<u>4,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,546,000</u>	<u>3,986,000</u>	<u>4,524,000</u>
A01202	House Rent Allowance				214,000	307,000	307,000
A01203	Conveyance Allowance				249,000	373,000	373,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				107,000	170,000	170,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0505	GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			447,000	514,000	514,000
A0124S	Differential Allowance			981,000	1,012,000	1,012,000
A0124X	Adhoc Relief Allowance 2023				1,470,000	1,561,000
A01270	Others			542,000	136,000	583,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>69,000</u>	<u>69,000</u>
A01289	Teaching Allowance			46,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES			<u>51,000</u>	<u>51,000</u>	<u>60,000</u>
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>60,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI				8,481,000	9,012,000	9,796,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0506	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,652,000</u>	<u>8,404,000</u>	<u>9,607,000</u>
A011	TOTAL PAY		16	16	<u>5,680,000</u>	<u>4,663,000</u>	<u>5,274,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,905,000</u>	<u>1,104,000</u>	<u>2,028,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,905,000</u>	<u>1,104,000</u>	<u>2,028,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,872,000		819,000
A119	ASSISTANT (BPS-16)					1,104,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,033,000		1,209,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,775,000</u>	<u>3,559,000</u>	<u>3,246,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,775,000</u>	<u>3,559,000</u>	<u>3,246,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	178,000		208,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	695,000		813,000
D154	DRAWING TEACHER (BPS-14)		1	1	178,000		208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,230,000		1,439,000
S053	SENIOR CLERK (BPS-14)					3,559,000	
C089	CHOWKIDAR (BPS-01)		1	1	171,000		200,000
N003	NAIB QASID (BPS-01)		2	2	323,000		378,000
A012	TOTAL ALLOWANCES				<u>3,972,000</u>	<u>3,741,000</u>	<u>4,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,910,000</u>	<u>3,700,000</u>	<u>4,292,000</u>
A01202	House Rent Allowance				342,000	259,000	259,000
A01203	Conveyance Allowance				371,000	259,000	259,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				137,000	126,000	126,000
A01238	Charge Allowance				2,000	1,000	1,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0506	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI					
A0124R	Ad-Hoc Relief Allowance-2022			744,000	445,000	445,000
A0124S	Differential Allowance			1,587,000	963,000	980,000
A0124X	Adhoc Relief Allowance 2023				1,460,000	1,550,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			719,000	180,000	665,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			62,000	41,000	41,000
A01289	Teaching Allowance			62,000	41,000	41,000
GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				9,652,000	8,404,000	9,607,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0509	GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,605,000</u>	<u>10,481,000</u>	<u>14,416,000</u>
A011	TOTAL PAY		16	16	<u>10,755,000</u>	<u>5,760,000</u>	<u>8,726,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>7,022,000</u>	<u>2,210,000</u>	<u>4,325,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,813,000</u>	<u>2,105,000</u>	<u>4,116,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,995,000		819,000
A119	ASSISTANT (BPS-16)					2,105,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,818,000		3,297,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,733,000</u>	<u>3,550,000</u>	<u>4,401,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,733,000</u>	<u>3,517,000</u>	<u>4,368,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	446,000		522,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,219,000		2,596,000
S053	SENIOR CLERK (BPS-14)					3,517,000	
C089	CHOWKIDAR (BPS-01)		1	1	289,000		338,000
N003	NAIB QASID (BPS-01)		2	2	498,000		583,000
S008	SANITARY WORKER (BPS-01)		1	1	281,000		329,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>3,850,000</u>	<u>4,721,000</u>	<u>5,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,776,000</u>	<u>4,676,000</u>	<u>5,645,000</u>
A01202	House Rent Allowance				338,000	368,000	368,000
A01203	Conveyance Allowance				420,000	493,000	493,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0509		GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO				
A01217	Medical Allowance			256,000	238,000	238,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			631,000	623,000	623,000
A0124S	Differential Allowance			1,366,000	1,138,000	1,138,000
A0124X	Adhoc Relief Allowance 2023				1,600,000	1,698,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			730,000	183,000	1,054,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>45,000</u>	<u>45,000</u>
A01289	Teaching Allowance			74,000	45,000	45,000
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>199,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATIONS			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A03201	Postage and Telegraph			153,000	153,000	161,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO				14,804,000	10,680,000	14,632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0510	GHS BACHAL BHAMBHARO TALUKA SOBHODERO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,804,000</u>	<u>16,507,000</u>	<u>18,214,000</u>
A011	TOTAL PAY		17	17	<u>12,690,000</u>	<u>9,211,000</u>	<u>9,703,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,798,000</u>	<u>6,609,000</u>	<u>3,965,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,798,000</u>	<u>6,251,000</u>	<u>3,607,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,415,000		819,000
A119	ASSISTANT (BPS-16)					6,251,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,383,000		2,788,000
A01102	Personal pay					358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,892,000</u>	<u>2,602,000</u>	<u>5,738,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,892,000</u>	<u>2,587,000</u>	<u>5,723,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	325,000		380,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	682,000		798,000
D154	DRAWING TEACHER (BPS-14)		1	1	325,000		380,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	2,579,000		3,017,000
S053	SENIOR CLERK (BPS-14)					2,587,000	
C089	CHOWKIDAR (BPS-01)		1	1	383,000		448,000
N003	NAIB QASID (BPS-01)		2	2	598,000		700,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>5,114,000</u>	<u>7,296,000</u>	<u>8,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,007,000</u>	<u>7,199,000</u>	<u>8,414,000</u>
A01202	House Rent Allowance				582,000	444,000	444,000
A01203	Conveyance Allowance				554,000	573,000	573,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0510	GHS BACHAL BHAMBHARO TALUKA SOBHODERO					
A01217	Medical Allowance			300,000	262,000	262,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			807,000	856,000	856,000
A0124S	Differential Allowance			1,728,000	1,835,000	1,855,000
A0124X	Adhoc Relief Allowance 2023				2,960,000	3,141,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,021,000	255,000	1,269,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance			107,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS BACHAL BHAMBHARO TALUKA SOBHODERO				17,852,000	16,555,000	18,271,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0512	GGHS RASOOLABAD TALUKA SOBHODERO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,701,000</u>	<u>21,476,000</u>	<u>20,571,000</u>
A011	TOTAL PAY	19	20	<u>10,509,000</u>	<u>11,935,000</u>	<u>9,745,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	9	<u>7,157,000</u>	<u>6,513,000</u>	<u>5,823,000</u>
A01101	Total Basic Pay Of Officer	8	9	<u>7,157,000</u>	<u>6,513,000</u>	<u>5,823,000</u>
H099	HEAD MISTRESS (BPS-17)	1		3,168,000		
H100	HEAD MASTER (BPS-17)		1			819,000
A119	ASSISTANT (BPS-16)				6,513,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	3,989,000		4,667,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,352,000</u>	<u>5,422,000</u>	<u>3,922,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,352,000</u>	<u>5,422,000</u>	<u>3,922,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,660,000		1,942,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,500,000		1,755,000
S053	SENIOR CLERK (BPS-14)				5,422,000	
N003	NAIB QASID (BPS-01)	1	1	192,000		225,000
A012	TOTAL ALLOWANCES			<u>5,192,000</u>	<u>9,541,000</u>	<u>10,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,080,000</u>	<u>9,363,000</u>	<u>10,648,000</u>
A01202	House Rent Allowance			521,000	861,000	861,000
A01203	Conveyance Allowance			514,000	956,000	956,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			212,000	452,000	452,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			925,000	1,029,000	1,029,000
A0124S	Differential Allowance			1,995,000	2,630,000	2,659,000
A0124X	Adhoc Relief Allowance 2023				3,197,000	3,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0512 GGHS RASOOLABAD TALUKA SOBHODERO							
A01253	Science Teaching Allowance				2,000	1,000	1,000
A01270	Others				899,000	225,000	1,285,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				112,000	178,000	178,000
A01289	Teaching Allowance				112,000	178,000	178,000
A03	TOTAL OPERATING EXPENSES				62,000	62,000	72,000
A039	TOTAL GENERAL				62,000	62,000	72,000
A03901	Stationery				38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				5,000	5,000	12,000
1	Others				5,000		
GGHS RASOOLABAD TALUKA SOBHODERO					15,763,000	21,538,000	20,643,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0514	GHS SOOMAR RAJAR TALUKA MIRWAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,283,000</u>	<u>11,664,000</u>	<u>16,741,000</u>
A011	TOTAL PAY	16	18	<u>13,094,000</u>	<u>6,407,000</u>	<u>10,326,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	9	<u>7,842,000</u>	<u>3,176,000</u>	<u>4,182,000</u>
A01101	Total Basic Pay Of Officer	2	9	<u>7,546,000</u>	<u>3,028,000</u>	<u>3,886,000</u>
H100	HEAD MASTER (BPS-17)	1	1	5,501,000		819,000
A119	ASSISTANT (BPS-16)				3,028,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			674,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,045,000		2,393,000
A01102	Personal pay			296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>5,252,000</u>	<u>3,231,000</u>	<u>6,144,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>5,252,000</u>	<u>3,231,000</u>	<u>6,144,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,276,000		5,003,000
S053	SENIOR CLERK (BPS-14)				3,231,000	
C089	CHOWKIDAR (BPS-01)	1	1	385,000		450,000
N003	NAIB QASID (BPS-01)	2	2	591,000		691,000
A012	TOTAL ALLOWANCES			<u>5,189,000</u>	<u>5,257,000</u>	<u>6,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,089,000</u>	<u>5,169,000</u>	<u>6,327,000</u>
A01202	House Rent Allowance			425,000	357,000	357,000
A01203	Conveyance Allowance			545,000	479,000	479,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			322,000	238,000	238,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			870,000	605,000	605,000
A0124S	Differential Allowance			1,865,000	1,275,000	1,295,000
A0124X	Adhoc Relief Allowance 2023				1,938,000	2,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0514 GHS SOOMAR RAJAR TALUKA MIRWAH							
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,044,000	261,000	1,280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance				100,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A039	TOTAL GENERAL				<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A03901	Stationery				37,000	37,000	39,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				9,000	9,000	10,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		
GHS SOOMAR RAJAR TALUKA MIRWAH					18,337,000	11,718,000	16,805,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0515	GHS ARAHEEM KHASKHAL TALUKA MIRWAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,449,000</u>	<u>25,372,000</u>	<u>26,115,000</u>
A011	TOTAL PAY		24	24	<u>16,784,000</u>	<u>14,011,000</u>	<u>13,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>9,361,000</u>	<u>7,627,000</u>	<u>4,447,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>9,094,000</u>	<u>7,098,000</u>	<u>4,180,000</u>
H100	HEAD MASTER (BPS-17)		1	1	6,221,000		819,000
A119	ASSISTANT (BPS-16)					7,098,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,873,000		3,361,000
A01102	Personal pay				267,000	529,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>7,423,000</u>	<u>6,384,000</u>	<u>8,684,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>7,423,000</u>	<u>6,384,000</u>	<u>8,684,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	629,000		736,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,526,000		1,785,000
D154	DRAWING TEACHER (BPS-14)		1	1	249,000		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	4,218,000		4,935,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		351,000
S053	SENIOR CLERK (BPS-14)					6,384,000	
C089	CHOWKIDAR (BPS-01)		1	1	163,000		191,000
N003	NAIB QASID (BPS-01)		2	2	338,000		395,000
A012	TOTAL ALLOWANCES				<u>6,665,000</u>	<u>11,361,000</u>	<u>12,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,527,000</u>	<u>11,191,000</u>	<u>12,814,000</u>
A01202	House Rent Allowance				542,000	727,000	727,000
A01203	Conveyance Allowance				673,000	945,000	945,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01216	Qualification Allowance					82,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01217	Medical Allowance	360,000	462,000	462,000
A01238	Charge Allowance	3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022	1,155,000	1,377,000	1,377,000
A0124S	Differential Allowance	2,481,000	2,927,000	2,959,000
A0124X	Adhoc Relief Allowance 2023		4,329,000	4,594,000
A01253	Science Teaching Allowance	8,000	3,000	3,000
A01270	Others	1,301,000	325,000	1,651,000

A01289	Teaching Allowance	138,000	170,000	170,000

A039	TOTAL GENERAL	<u>60,000</u>	<u>60,000</u>	<u>70,000</u>

1	Others	5,000

GHS ARAHEEM KHASKHAL TALUKA MIRWAH	23,509,000	25,432,000	26,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0516	GHS WAFANAWAZ ALI SHAH TALUKA MIRWAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,632,000</u>	
A011	TOTAL PAY				<u>9,985,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>4,976,000</u>	
A01101	Total Basic Pay Of Officer				<u>4,874,000</u>	
A119	ASSISTANT (BPS-16)				4,874,000	
A01102	Personal pay				102,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,009,000</u>	
A01151	Total Basic Pay Other Staff				<u>5,003,000</u>	
S053	SENIOR CLERK (BPS-14)				5,003,000	
A01152	Personal pay				6,000	
A012	TOTAL ALLOWANCES				<u>7,647,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,554,000</u>	
A01202	House Rent Allowance				579,000	
A01203	Conveyance Allowance				716,000	
A01207	Washing Allowance				3,000	
A01208	Dress Allowance				1,000	
A0120D	Integrated Allowance				8,000	
A01217	Medical Allowance				349,000	
A01238	Charge Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022				962,000	
A0124S	Differential Allowance				2,053,000	
A0124X	Adhoc Relief Allowance 2023				2,882,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>93,000</u>	
A01289	Teaching Allowance				93,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
KX0516	GHS WAFANAWAZ ALI SHAH TALUKA MIRWAH			
GHS WAFANAWAZ ALI SHAH TALUKA MIRWAH				17,632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0517	GGHS TANDO MAST KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,034,000</u>	<u>23,689,000</u>	<u>18,093,000</u>
A011	TOTAL PAY		22	22	<u>5,294,000</u>	<u>13,053,000</u>	<u>6,194,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>783,000</u>	<u>1,423,000</u>	<u>916,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>783,000</u>	<u>1,423,000</u>	<u>916,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			516,000
H099	HEAD MISTRESS	(BPS-18)	1		441,000		
A119	ASSISTANT	(BPS-16)				1,423,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	342,000		400,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,511,000</u>	<u>11,630,000</u>	<u>5,278,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,511,000</u>	<u>11,630,000</u>	<u>5,278,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	860,000		1,006,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	118,000		138,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,300,000		3,861,000
S053	SENIOR CLERK	(BPS-14)				11,630,000	
N003	NAIB QASID	(BPS-01)	2	2	233,000		273,000
A012	TOTAL ALLOWANCES				<u>5,740,000</u>	<u>10,636,000</u>	<u>11,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,627,000</u>	<u>10,492,000</u>	<u>11,755,000</u>
A01202	House Rent Allowance				549,000	855,000	855,000
A01203	Conveyance Allowance				670,000	1,065,000	1,065,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				265,000	482,000	482,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					20,000	
A01238	Charge Allowance					1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0123P	Ad-hoc Relief A 2019		25,000	
A0124R	Ad-Hoc Relief Allowance-2022	967,000	1,364,000	1,364,000
A0124S	Differential Allowance	2,101,000	2,682,000	2,711,000
A0124X	Adhoc Relief Allowance 2023		3,658,000	3,883,000
A01253	Science Teaching Allowance		13,000	13,000
A01270	Others	1,064,000	266,000	1,370,000

A01289	Teaching Allowance	113,000	144,000	144,000

A039	TOTAL GENERAL	<u>37,000</u>	<u>37,000</u>	<u>46,000</u>

1	Others	5,000

GGHS TANDO MAST KHAIRPUR MIRS	11,071,000	23,726,000	18,139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0518	GBHS UBHRI UC 9- BABERLOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,760,000</u>	<u>27,916,000</u>	<u>36,517,000</u>
A011	TOTAL PAY		19	19	<u>19,112,000</u>	<u>15,698,000</u>	<u>22,405,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>10,539,000</u>	<u>7,179,000</u>	<u>12,330,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>10,539,000</u>	<u>7,179,000</u>	<u>12,330,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			8,639,000
H100	HEAD MASTER (BPS-18)		1		7,384,000		
A119	ASSISTANT (BPS-16)					7,179,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,155,000		3,691,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>8,573,000</u>	<u>8,519,000</u>	<u>10,075,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>8,547,000</u>	<u>8,444,000</u>	<u>10,000,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	567,000		663,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	4,509,000		5,276,000
D154	DRAWING TEACHER (BPS-14)		1	1	745,000		872,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		2,214,000		2,590,000
S053	SENIOR CLERK (BPS-14)					8,444,000	
C089	CHOWKIDAR (BPS-01)		1	1	126,000		147,000
N003	NAIB QASID (BPS-01)		2	2	386,000		452,000
A01152	Personal pay				26,000	75,000	75,000
A012	TOTAL ALLOWANCES				<u>8,648,000</u>	<u>12,218,000</u>	<u>14,112,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,485,000</u>	<u>12,021,000</u>	<u>13,915,000</u>
A01202	House Rent Allowance				862,000	994,000	994,000
A01203	Conveyance Allowance				808,000	955,000	955,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0518	GBHS UBHRI UC 9- BABERLOI					
A01217	Medical Allowance			431,000	475,000	475,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,573,000	1,488,000	1,504,000
A0124S	Differential Allowance			3,340,000	3,270,000	3,306,000
A0124X	Adhoc Relief Allowance 2023				4,462,000	4,736,000
A01270	Others			1,459,000	365,000	1,933,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>197,000</u>	<u>197,000</u>
A01289	Teaching Allowance			163,000	197,000	197,000
A03	TOTAL OPERATING EXPENSES			<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS UBHRI UC 9- BABERLOI				27,809,000	27,965,000	36,575,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0519	GHS KAMAL DERO TALUKA GAMBAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,787,000	27,684,000	28,928,000
A011	TOTAL PAY		26	26	12,712,000	15,170,000	14,914,000
A011-1	TOTAL PAY OF OFFICERS		6	6	4,322,000	3,608,000	5,057,000
A01101	Total Basic Pay Of Officer		6	6	4,322,000	3,608,000	5,057,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			2,633,000
H100	HEAD MASTER	(BPS-18)	1		2,250,000		
A119	ASSISTANT	(BPS-16)				3,608,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,072,000		2,424,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	8,390,000	11,562,000	9,857,000
A01151	Total Basic Pay Other Staff		20	20	8,381,000	11,511,000	9,806,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	461,000		539,000
D154	DRAWING TEACHER	(BPS-14)	1	1	286,000		335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,463,000		2,882,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,508,000		2,934,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,404,000
S053	SENIOR CLERK	(BPS-14)				11,511,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	750,000		878,000
C089	CHOWKIDAR	(BPS-01)	1	1	147,000		172,000
N003	NAIB QASID	(BPS-01)	2	2	414,000		484,000
S008	SANITARY WORKER	(BPS-01)	1	1	152,000		178,000
A01152	Personal pay				9,000	51,000	51,000
A012	TOTAL ALLOWANCES				6,075,000	12,514,000	14,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0519	GHS KAMAL DERO TALUKA GAMBAT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,975,000</u>	<u>12,344,000</u>	<u>13,844,000</u>
A01202	House Rent Allowance			641,000	1,120,000	1,120,000
A01203	Conveyance Allowance			603,000	1,265,000	1,265,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	31,000	31,000
A01217	Medical Allowance			290,000	610,000	610,000
A0122N	Special Conveyance Allowance to Disbaled Employees				131,000	
A0124R	Ad-Hoc Relief Allowance-2022			983,000	1,573,000	1,590,000
A0124S	Differential Allowance			2,119,000	3,252,000	3,287,000
A0124X	Adhoc Relief Allowance 2023				4,022,000	4,268,000
A01253	Science Teaching Allowance			18,000	15,000	15,000
A01270	Others			1,297,000	324,000	1,657,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>170,000</u>	<u>170,000</u>
A01289	Teaching Allowance			100,000	170,000	170,000
A03	TOTAL OPERATING EXPENSES			<u>62,000</u>	<u>62,000</u>	<u>72,000</u>
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>72,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS KAMAL DERO TALUKA GAMBAT				18,849,000	27,746,000	29,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0520	GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,630,000</u>	<u>18,363,040</u>	
A011	TOTAL PAY		24	<u>12,247,000</u>	<u>10,203,040</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>5,160,000</u>	<u>4,698,040</u>	
A01101	Total Basic Pay Of Officer		6	<u>5,123,000</u>	<u>4,681,000</u>	
H100	HEAD MASTER	(BPS-18)	1	4,363,000		
A119	ASSISTANT	(BPS-16)			4,681,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	760,000		
A01102	Personal pay			37,000	17,040	
A011-2	TOTAL PAY OF OTHER STAFF		18	<u>7,087,000</u>	<u>5,505,000</u>	
A01151	Total Basic Pay Other Staff		18	<u>7,087,000</u>	<u>5,505,000</u>	
D154	DRAWING TEACHER	(BPS-14)	2	1,228,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	2,849,000		
O044	ORIENTAL TEACHER	(BPS-14)	1	739,000		
S053	SENIOR CLERK	(BPS-14)			5,505,000	
J053	JUNIOR CLERK	(BPS-11)	2	651,000		
D161	DRIVER	(BPS-04)	1	270,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	270,000		
C089	CHOWKIDAR	(BPS-01)	1	270,000		
M022	MALHI	(BPS-01)	1	270,000		
N003	NAIB QASID	(BPS-01)	1	270,000		
S008	SANITARY WORKER	(BPS-01)	1	270,000		
A012	TOTAL ALLOWANCES			<u>5,383,000</u>	<u>8,160,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,268,000</u>	<u>8,025,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0520	GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					
A01202	House Rent Allowance			570,000	676,000	
A01203	Conveyance Allowance			500,000	669,000	
A0120D	Integrated Allowance			4,000	2,000	
A01217	Medical Allowance			311,000	340,000	
A01238	Charge Allowance			3,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022			872,000	946,000	
A0124S	Differential Allowance			1,892,000	2,097,000	
A0124X	Adhoc Relief Allowance 2023				3,014,000	
A01270	Others			1,116,000	279,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>115,000</u>	<u>135,000</u>	
A01289	Teaching Allowance			112,000	133,000	
A01299	Others			3,000	2,000	
GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS				17,630,000	18,363,040	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0215	GHS T.M. MEHRAPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,623,000</u>	<u>25,593,250</u>	<u>33,552,000</u>
A011	TOTAL PAY		16	15	<u>17,521,000</u>	<u>14,429,000</u>	<u>20,423,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	8	<u>11,948,000</u>	<u>5,456,000</u>	<u>13,902,000</u>
A01101	Total Basic Pay Of Officer		9	8	<u>11,497,000</u>	<u>4,914,000</u>	<u>13,451,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,190,000		4,902,000
A119	ASSISTANT	(BPS-16)				4,914,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,944,000		4,614,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		3,363,000		3,935,000
A01102	Personal pay				451,000	542,000	451,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>5,573,000</u>	<u>8,973,000</u>	<u>6,521,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>5,573,000</u>	<u>8,973,000</u>	<u>6,521,000</u>
S053	SENIOR CLERK	(BPS-14)				8,973,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	921,000		1,078,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	989,000		1,157,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	781,000		914,000
C089	CHOWKIDAR	(BPS-01)	1	1	575,000		673,000
N003	NAIB QASID	(BPS-01)	2	2	1,753,000		2,051,000
S008	SANITARY WORKER	(BPS-01)	1	1	554,000		648,000
A012	TOTAL ALLOWANCES				<u>9,102,000</u>	<u>11,164,250</u>	<u>13,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,002,000</u>	<u>11,063,250</u>	<u>13,028,000</u>
A01202	House Rent Allowance				801,000	772,000	772,000
A01203	Conveyance Allowance				752,000	654,000	654,000
A01207	Washing Allowance				12,000	11,000	11,000
A01217	Medical Allowance				426,000	415,000	415,000
A01238	Charge Allowance				2,000	1,250	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0215	GHS T.M. MEHRAPUR					
A0124R	Ad-Hoc Relief Allowance-2022			1,662,000	1,384,000	1,384,000
A0124S	Differential Allowance			3,517,000	2,960,000	2,998,000
A0124X	Adhoc Relief Allowance 2023				4,406,000	4,676,000
A01253	Science Teaching Allowance			2,000	3,000	3,000
A01270	Others			1,828,000	457,000	2,114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>101,000</u>	<u>101,000</u>
A01289	Teaching Allowance			100,000	101,000	101,000
A03	TOTAL OPERATING EXPENSES			<u>326,000</u>	<u>169,000</u>	<u>349,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>161,000</u>	<u>4,000</u>	<u>177,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>158,000</u>	<u>165,000</u>
A03901	Stationery			96,000	96,000	101,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0215	GHS T.M. MEHRAPUR			
GHS T.M. MEHRAPUR				
				26,949,000
				27,862,250
				33,901,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0217	GHS BAHLANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,233,000</u>	<u>19,494,490</u>	<u>32,192,000</u>
A011	TOTAL PAY		23	23	<u>22,586,000</u>	<u>10,725,490</u>	<u>20,899,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>18,659,000</u>	<u>796,490</u>	<u>16,240,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>18,293,000</u>	<u>567,350</u>	<u>15,874,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		5,426,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		468,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				567,350	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	6,703,000		7,843,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	5,364,000		6,276,000
A01102	Personal pay				366,000	229,140	366,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,927,000</u>	<u>9,929,000</u>	<u>4,659,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,903,000</u>	<u>9,837,000</u>	<u>4,567,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	570,000		667,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,551,000		1,815,000
S053	SENIOR CLERK	(BPS-14)				9,837,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		378,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		274,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	525,000		614,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,000		214,000
M022	MALHI	(BPS-01)	1	1	183,000		214,000
N003	NAIB QASID	(BPS-01)	1	1	218,000		255,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0217	GHS BAHLANI					
A01152	Personal pay			24,000	92,000	92,000
A012	TOTAL ALLOWANCES			<u>9,647,000</u>	<u>8,769,000</u>	<u>11,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,501,000</u>	<u>8,664,000</u>	<u>11,188,000</u>
A01202	House Rent Allowance			1,116,000	599,000	599,000
A01203	Conveyance Allowance			999,000	642,000	642,000
A01207	Washing Allowance			45,000	9,000	9,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			10,000	5,000	5,000
A01217	Medical Allowance			704,000	308,000	308,000
A01238	Charge Allowance			86,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			1,320,000	1,005,000	1,005,000
A0124S	Differential Allowance			2,839,000	2,142,000	2,173,000
A0124X	Adhoc Relief Allowance 2023				3,336,000	3,541,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			2,377,000	594,000	2,884,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>105,000</u>	<u>105,000</u>
A01289	Teaching Allowance			146,000	105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>70,000</u>	<u>246,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03901	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0217 GHS BAHLANI				
A03942	Cost of Other Stores			12,000
A03970	Others			12,000
1	Others			13,000
				7,000
				7,000
				7,000
GHS BAHLANI				32,460,000
				19,564,490
				32,438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

NX0218 GHS KOTRI KABIR

34,000

34.000

34,000

A01207	Washing Allowance	4,000
A0121E	Hard Work Allowance	28,000
A01238	Charge Allowance	2,000

34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0219 GHS SULTAN ALI PUNJABI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,048,000	11,043,000	15,810,000
A011	TOTAL PAY		25	23	9,241,000	6,023,000	9,025,000
A011-1	TOTAL PAY OF OFFICERS		9	2	4,955,000	1,639,000	4,124,000
A01101	Total Basic Pay Of Officer		9	2	4,955,000	1,402,000	3,887,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,507,000		1,695,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		450,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		1,500,000		
A119	ASSISTANT	(BPS-16)				1,402,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	768,000		864,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		380,000		428,000
A01102	Personal pay					237,000	237,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	4,286,000	4,384,000	4,901,000
A01151	Total Basic Pay Other Staff		16	16	4,263,000	4,279,000	4,796,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	519,000		584,000
S053	SENIOR CLERK	(BPS-14)				4,279,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	309,000		348,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	519,000		584,000
A313	ATTENDANT	(BPS-03)	1	1	389,000		437,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	389,000		437,000
C089	CHOWKIDAR	(BPS-01)	3	3	722,000		813,000
N003	NAIB QASID	(BPS-01)	1	1	511,000		575,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	456,000		513,000
S008	SANITARY WORKER	(BPS-01)	1	1	449,000		505,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0219	GHS SULTAN ALI PUNJABI					
A01152	Personal pay			23,000	105,000	105,000
A012	TOTAL ALLOWANCES			<u>4,807,000</u>	<u>5,020,000</u>	<u>6,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,720,000</u>	<u>4,972,000</u>	<u>6,698,000</u>
A01202	House Rent Allowance			462,000	301,000	462,000
A01203	Conveyance Allowance			513,000	413,000	513,000
A01207	Washing Allowance				4,000	4,000
A01217	Medical Allowance			284,000	209,000	284,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			798,000	598,000	598,000
A0124S	Differential Allowance			1,702,000	1,289,000	1,720,000
A0124X	Adhoc Relief Allowance 2023				1,913,000	2,031,000
A01253	Science Teaching Allowance				2,000	2,000
A01264	Technical Allowance			3,000	2,000	3,000
A01270	Others			956,000	239,000	1,079,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>48,000</u>	<u>87,000</u>
A01289	Teaching Allowance			87,000	48,000	87,000
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>82,000</u>	<u>258,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901	Stationery			43,000	43,000	45,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			13,000	13,000	14,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0219 GHS SULTAN ALI PUNJABI				
A03970	Others			8,000
1	Others			8,000
GHS SULTAN ALI PUNJABI				14,287,000
				11,125,000
				16,068,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0220	GHS SIYALABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				484,000	
A011	TOTAL PAY				294,000	
A011-1	TOTAL PAY OF OFFICERS				294,000	
A01102	Personal pay				294,000	
A012	TOTAL ALLOWANCES				190,000	
A012-1	TOTAL REGULAR ALLOWANCES				96,000	
A01243	Special Travelling Allowance				94,000	
A01253	Science Teaching Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				94,000	
A01289	Teaching Allowance				94,000	
GHS SIYALABAD					484,000	

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0221	GHS KAMAL DERO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				50,000	
A012	TOTAL ALLOWANCES				50,000	
A012-1	TOTAL REGULAR ALLOWANCES				19,000	
A01207	Washing Allowance				6,000	
A0120D	Integrated Allowance				6,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				6,000	
A01264	Technical Allowance				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				31,000	
A01289	Teaching Allowance				31,000	
GHS KAMAL DERO					50,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0222	GHS KANDIARO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>148,209,000</u>	<u>104,426,000</u>	<u>189,142,000</u>
A011	TOTAL PAY		80	77	<u>108,388,000</u>	<u>58,038,000</u>	<u>126,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		42	41	<u>41,356,000</u>	<u>20,738,000</u>	<u>51,148,000</u>
A01101	Total Basic Pay Of Officer		42	41	<u>41,356,000</u>	<u>20,576,000</u>	<u>50,986,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,606,000		10,805,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1		3,131,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		477,000		
A119	ASSISTANT	(BPS-16)				20,576,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	10,910,000		20,011,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	3,806,000		4,281,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	12,826,000		14,427,000
A01102	Personal pay					162,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		38	36	<u>67,032,000</u>	<u>37,300,000</u>	<u>74,971,000</u>
A01151	Total Basic Pay Other Staff		38	36	<u>67,012,000</u>	<u>37,256,000</u>	<u>74,927,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	22,115,000		24,876,000
I096	ISLAMIAT TEACHER	(BPS-15)	1		402,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	5,076,000		5,710,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,390,000		1,564,000
D154	DRAWING TEACHER	(BPS-14)	3	3	3,596,000		4,045,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	20,447,000		23,000,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0222	GHS KANDIARO						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	6,810,000		7,661,000
S053	SENIOR CLERK	(BPS-14)	1	1	941,000	37,256,000	1,059,000
J053	JUNIOR CLERK	(BPS-11)	1	1	743,000		836,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	393,000		442,000
A313	ATTENDANT	(BPS-03)	1	1	551,000		620,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	585,000		658,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,065,000		1,198,000
M022	MALHI	(BPS-01)	1	1	600,000		675,000
N003	NAIB QASID	(BPS-01)	3	3	1,655,000		1,861,000
S008	SANITARY WORKER	(BPS-01)	1	1	461,000		518,000
A01152	Personal pay				20,000	44,000	44,000
A012	TOTAL ALLOWANCES				<u>39,821,000</u>	<u>46,388,000</u>	<u>63,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,121,000</u>	<u>45,798,000</u>	<u>62,323,000</u>
A01202	House Rent Allowance				3,823,000	3,412,000	3,864,000
A01203	Conveyance Allowance				3,522,000	3,585,000	3,624,000
A01207	Washing Allowance				11,000	4,000	11,000
A0120D	Integrated Allowance				44,000	27,000	44,000
A01217	Medical Allowance				2,123,000	1,575,000	2,146,000
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance				9,000	6,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees					56,000	
A01238	Charge Allowance				7,000	1,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				6,994,000	5,491,000	5,550,000
A0124S	Differential Allowance				14,906,000	11,729,000	15,067,000
A0124X	Adhoc Relief Allowance 2023					17,988,000	19,091,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				7,671,000	1,918,000	12,899,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>700,000</u>	<u>590,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01289	Teaching Allowance	700,000	590,000	700,000

A032	TOTAL COMMUNICATIONS	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

A03202	Telephone and Trunk call	6,000	6,000	6,000

A03301	Gas	4,000	4,000	4,000

A03303	Electricity	253,000	278,000

A038	TOTAL TRAVEL & TRANSPORTATION	<u>252,000</u>

A03801	Training - Domestic	120,000

A03808	Conveyance Charges	132,000

A03902	Printing and Publication	2,000	2,000	2,000

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000

A03970	Others	<u>1,000</u>	<u>1,000</u>	<u>8,000</u>

1	Others	1,000

GHS KANDIARO	148,476,000	104,440,000	189,693,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0223	GHS TUNIA BAQA SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,474,000</u>	<u>63,730,000</u>	<u>58,813,000</u>
A011	TOTAL PAY		50	50	<u>22,196,000</u>	<u>35,376,000</u>	<u>26,937,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>6,685,000</u>	<u>7,198,000</u>	<u>8,749,000</u>
A01101	Total Basic Pay Of Officer		13	14	<u>6,685,000</u>	<u>7,089,000</u>	<u>8,640,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,027,000		3,542,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,089,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,738,000		2,033,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,920,000		2,246,000
A01102	Personal pay					109,000	109,000
A011-2	TOTAL PAY OF OTHER STAFF		37	36	<u>15,511,000</u>	<u>28,178,000</u>	<u>18,188,000</u>
A01151	Total Basic Pay Other Staff		37	36	<u>15,511,000</u>	<u>28,136,000</u>	<u>18,146,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	149,000		174,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		3,049,000		3,567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,050,000		5,909,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	149,000		174,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,406,000		1,645,000
S053	SENIOR CLERK	(BPS-14)				28,136,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	758,000		887,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,406,000		1,645,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,685,000		1,971,000
C089	CHOWKIDAR	(BPS-01)	3	3	444,000		519,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0223	GHS TUNIA BAQA SHAH						
N003	NAIB QASID	(BPS-01)	1	1	149,000		174,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,084,000		1,268,000
A01152	Personal pay					42,000	42,000
A012	TOTAL ALLOWANCES				<u>20,278,000</u>	<u>28,354,000</u>	<u>31,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,993,000</u>	<u>28,002,000</u>	<u>31,524,000</u>
A01202	House Rent Allowance				1,856,000	1,925,000	1,946,000
A01203	Conveyance Allowance				2,008,000	2,276,000	2,301,000
A01207	Washing Allowance					8,000	8,000
A0120D	Integrated Allowance				6,000	21,000	21,000
A01217	Medical Allowance				517,000	1,060,000	1,060,000
A0121T	Adhoc Relief Allowance 2013					15,000	
A0122C	Adhoc Relief Allowance - 2015					8,000	
A0122M	Adhoc Relief Allowance 2016					11,000	
A0122Y	Ad-hoc Relief Allowance 2017					40,000	
A01238	Charge Allowance				6,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					21,000	
A0123P	Ad-hoc Relief A 2019					18,000	
A0123X	Adhoc Relief Allowance-2020					12,000	
A0124F	Adhoc Relief Allowance-2021					17,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,823,000	3,367,000	3,403,000
A0124S	Differential Allowance				8,138,000	7,240,000	7,328,000
A0124X	Adhoc Relief Allowance 2023					11,038,000	11,715,000
A01264	Technical Allowance					13,000	13,000
A01270	Others				3,639,000	910,000	3,727,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>285,000</u>	<u>352,000</u>	<u>352,000</u>
A01289	Teaching Allowance				285,000	352,000	352,000
A03	TOTAL OPERATING EXPENSES				<u>238,000</u>	<u>81,000</u>	<u>264,000</u>
A033	TOTAL UTILITIES				<u>157,000</u>		<u>173,000</u>
A03303	Electricity				157,000		173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>81,000</u>	<u>81,000</u>	<u>91,000</u>

GHS TUNIA BAQA SHAH	42,712,000	63,811,000	59,077,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0224	GHS PACA GHANGHERA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,415,000</u>	<u>37,077,680</u>	<u>41,475,000</u>
A011	TOTAL PAY		39	38	<u>20,518,000</u>	<u>20,255,680</u>	<u>21,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>11,656,000</u>	<u>3,527,680</u>	<u>12,008,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>11,094,000</u>	<u>3,514,000</u>	<u>11,446,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,083,000		3,468,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		1,618,000		
A119	ASSISTANT	(BPS-16)				3,514,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,634,000		4,087,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,759,000		3,104,000
A01102	Personal pay				562,000	13,680	562,000
A011-2	TOTAL PAY OF OTHER STAFF		28	27	<u>8,862,000</u>	<u>16,728,000</u>	<u>9,965,000</u>
A01151	Total Basic Pay Other Staff		28	27	<u>8,826,000</u>	<u>16,692,000</u>	<u>9,929,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,409,000		1,586,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	532,000		598,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,405,000		1,581,000
S053	SENIOR CLERK	(BPS-14)				16,692,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	824,000		927,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,405,000		1,581,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	798,000		898,000
C089	CHOWKIDAR	(BPS-01)	2	2	549,000		617,000
M022	MALHI	(BPS-01)	1	1	646,000		727,000
N003	NAIB QASID	(BPS-01)	1	1	407,000		457,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0224	GHS PACA GHANGHERA						
S008	SANITARY WORKER	(BPS-01)	1	1	669,000		753,000
A01152	Personal pay				36,000	36,000	36,000
A012	TOTAL ALLOWANCES				<u>10,897,000</u>	<u>16,822,000</u>	<u>19,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,675,000</u>	<u>16,533,000</u>	<u>19,212,000</u>
A01202	House Rent Allowance				967,000	1,305,000	1,305,000
A01203	Conveyance Allowance				1,027,000	1,612,000	1,629,000
A01207	Washing Allowance				8,000	2,000	8,000
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance				13,000	11,000	13,000
A01217	Medical Allowance				535,000	739,000	739,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					6,000	
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01238	Charge Allowance				6,000	3,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					9,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					43,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,843,000	1,906,000	1,927,000
A0124S	Differential Allowance				3,886,000	4,200,000	4,245,000
A0124X	Adhoc Relief Allowance 2023					6,071,000	6,444,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				2,387,000	597,000	2,893,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	<u>289,000</u>	<u>290,000</u>
A01289	Teaching Allowance				218,000	286,000	286,000
A01299	Others				4,000	3,000	4,000
A03	TOTAL OPERATING EXPENSES				<u>294,000</u>	<u>137,000</u>	<u>315,000</u>
A033	TOTAL UTILITIES				<u>157,000</u>		<u>173,000</u>
A03303	Electricity				157,000		173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

NX0224 GHS PACA GHANGHERA

A03901	Stationery	87,000	87,000	91,000
A03902	Printing and Publication	2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo	24,000	24,000	24,000
A03905	Newspapers Periodicals and Books	4,000	4,000	4,000
A03942	Cost of Other Stores	13,000	13,000	14,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others	7,000		

A05216	Fin. Assis. to the families of G. Serv. who expire	800,000

GHS PACA GHANGHERA	31,709,000	38,014,680	41,790,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0225	GHS SOOMAR CHANNER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,665,000</u>	<u>41,894,000</u>	<u>41,626,000</u>
A011	TOTAL PAY		38	38	<u>16,929,000</u>	<u>23,010,000</u>	<u>19,877,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>8,220,000</u>	<u>1,763,000</u>	<u>9,617,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>8,220,000</u>	<u>1,763,000</u>	<u>9,617,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,272,000		6,168,000
A119	ASSISTANT	(BPS-16)				1,763,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,948,000		3,449,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>8,709,000</u>	<u>21,247,000</u>	<u>10,260,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>8,693,000</u>	<u>21,157,000</u>	<u>10,170,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,254,000		1,467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,469,000		2,889,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,243,000		1,454,000
S053	SENIOR CLERK	(BPS-14)				21,157,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	234,000		274,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,243,000		1,454,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	385,000		450,000
C089	CHOWKIDAR	(BPS-01)	3	3	516,000		604,000
M022	MALHI	(BPS-01)	1	1	323,000		378,000
N003	NAIB QASID	(BPS-01)	2	2	535,000		626,000
S008	SANITARY WORKER	(BPS-01)	2	2	491,000		574,000
A01152	Personal pay				16,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>12,736,000</u>	<u>18,884,000</u>	<u>21,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,589,000</u>	<u>18,607,000</u>	<u>21,472,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0225	GHS SOOMAR CHANNER					
A01202	House Rent Allowance			1,059,000	1,287,000	1,287,000
A01203	Conveyance Allowance			1,288,000	1,746,000	1,765,000
A01207	Washing Allowance			2,000	9,000	9,000
A01217	Medical Allowance			443,000	737,000	737,000
A0122N	Special Conveyance Allowance to Disbalded Employees				63,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,237,000	2,152,000	2,175,000
A0124S	Differential Allowance			4,833,000	4,640,000	4,692,000
A0124X	Adhoc Relief Allowance 2023				7,281,000	7,728,000
A01264	Technical Allowance			13,000	13,000	13,000
A01270	Others			2,714,000	679,000	3,066,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>277,000</u>	<u>277,000</u>
A01289	Teaching Allowance			147,000	277,000	277,000
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>88,000</u>	<u>524,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>93,000</u>
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0225	GHS SOOMAR CHANNER					
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GHS SOOMAR CHANNER				29,910,000	41,982,000	42,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

NX0226 GHS BHORTI

7.000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0227	GHS KOURO UJJAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,531,000</u>	<u>17,866,000</u>	<u>20,685,000</u>
A011	TOTAL PAY		17	17	<u>9,163,000</u>	<u>9,815,000</u>	<u>11,377,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,190,000</u>	<u>2,075,000</u>	<u>6,729,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,190,000</u>	<u>1,418,000</u>	<u>6,072,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,367,000		3,939,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,823,000		2,133,000
A01102	Personal pay					657,000	657,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,973,000</u>	<u>7,740,000</u>	<u>4,648,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,973,000</u>	<u>7,740,000</u>	<u>4,648,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	928,000		1,086,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,951,000		2,283,000
S053	SENIOR CLERK	(BPS-14)				7,740,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	149,000		174,000
C089	CHOWKIDAR	(BPS-01)	1	1	179,000		209,000
N003	NAIB QASID	(BPS-01)	2	2	401,000		469,000
S008	SANITARY WORKER	(BPS-01)	2	2	365,000		427,000
A012	TOTAL ALLOWANCES				<u>5,368,000</u>	<u>8,051,000</u>	<u>9,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,280,000</u>	<u>7,965,000</u>	<u>9,222,000</u>
A01202	House Rent Allowance				431,000	500,000	500,000
A01203	Conveyance Allowance				589,000	815,000	815,000
A01207	Washing Allowance				8,000	17,000	17,000
A01208	Dress Allowance					6,000	
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				261,000	353,000	353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

NX0227 GHS KOURO UJJAN

GHS KOURO UJJAN	14,692,000	17,870,000	20,869,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0228	GHS THARUSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>128,841,000</u>	<u>113,439,450</u>	<u>152,398,000</u>
A011	TOTAL PAY		98	95	<u>89,671,000</u>	<u>62,461,450</u>	<u>89,926,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	30	<u>42,028,000</u>	<u>5,783,450</u>	<u>36,358,000</u>
A01101	Total Basic Pay Of Officer		32	30	<u>41,965,000</u>	<u>5,750,000</u>	<u>36,295,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	6,997,000		7,870,000
H100	HEAD MASTER (BPS-17)			1			787,000
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1		3,625,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		6,772,000		
A119	ASSISTANT (BPS-16)					5,750,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		25	25	9,775,000		10,995,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	2	14,196,000		15,968,000
A01102	Personal pay				63,000	33,450	63,000
A011-2	TOTAL PAY OF OTHER STAFF		66	65	<u>47,643,000</u>	<u>56,678,000</u>	<u>53,568,000</u>
A01151	Total Basic Pay Other Staff		66	65	<u>47,472,000</u>	<u>56,631,000</u>	<u>53,397,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	6,902,000		7,763,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,461,000		1,643,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,235,000		2,514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15		18,523,000		20,835,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		14	14	4,424,000		4,976,000
S053	SENIOR CLERK (BPS-14)		1	1	858,000	56,631,000	965,000
J053	JUNIOR CLERK (BPS-11)		1	1	729,000		820,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0228	GHS THARUSHAH						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	4,424,000		4,976,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	963,000		1,084,000
C167	COOK	(BPS-02)	2	2	987,000		1,110,000
C089	CHOWKIDAR	(BPS-01)	5	5	2,204,000		2,479,000
M022	MALHI	(BPS-01)	1	1	645,000		726,000
N003	NAIB QASID	(BPS-01)	4	4	2,290,000		2,576,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	645,000		726,000
A01152	Personal pay				171,000	47,000	171,000
A012	TOTAL ALLOWANCES				<u>39,170,000</u>	<u>50,978,000</u>	<u>62,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,422,000</u>	<u>50,312,000</u>	<u>61,724,000</u>
A01202	House Rent Allowance				3,182,000	3,476,000	3,514,000
A01203	Conveyance Allowance				3,497,000	3,988,000	4,031,000
A01207	Washing Allowance				23,000	14,000	23,000
A01208	Dress Allowance					16,000	
A0120D	Integrated Allowance				19,000	23,000	23,000
A01217	Medical Allowance				2,317,000	1,907,000	2,342,000
A01224	Entertainment Allowance				6,000	5,000	6,000
A01226	Computer Allowance				21,000	7,000	21,000
A0122N	Special Conveyance Allowance to Disbaled Employees					97,000	
A01238	Charge Allowance				12,000	10,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				6,540,000	5,987,000	6,052,000
A0124S	Differential Allowance				13,907,000	12,792,000	14,057,000
A0124X	Adhoc Relief Allowance 2023					19,764,000	20,976,000
A01253	Science Teaching Allowance				7,000	3,000	7,000
A01270	Others				8,891,000	2,223,000	10,660,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>748,000</u>	<u>666,000</u>	<u>748,000</u>
A01289	Teaching Allowance				748,000	666,000	748,000
A03	TOTAL OPERATING EXPENSES				<u>499,000</u>	<u>308,000</u>	<u>784,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0228 GHS THARUSHAH							
A032	TOTAL COMMUNICATIONS				6,000	6,000	6,000
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	TOTAL UTILITIES				195,000	4,000	214,000
A03301	Gas				4,000	4,000	4,000
A03303	Electricity				191,000		210,000
A038	TOTAL TRAVEL & TRANSPORTATION						252,000
A03801	Training - Domestic						120,000
A03808	Conveyance Charges						132,000
A039	TOTAL GENERAL				298,000	298,000	312,000
A03901	Stationery				193,000	193,000	203,000
A03902	Printing and Publication				2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo				52,000	52,000	52,000
A03905	Newspapers Periodicals and Books				8,000	8,000	8,000
A03942	Cost of Other Stores				26,000	26,000	29,000
A03970	Others				17,000	17,000	18,000
1	Others				17,000		
GHS THARUSHAH					129,340,000	113,747,450	153,182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0229	GHS JAN MOHAMMAD SAND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,325,000</u>	<u>37,713,000</u>	<u>44,535,000</u>
A011	TOTAL PAY		28	27	<u>21,530,000</u>	<u>21,186,000</u>	<u>25,682,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,891,000</u>	<u>6,758,000</u>	<u>6,208,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,891,000</u>	<u>6,272,000</u>	<u>5,722,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	726,000		849,000
A119	ASSISTANT	(BPS-16)				6,272,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,175,000		3,715,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	990,000		1,158,000
A01102	Personal pay					486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF		16	15	<u>16,639,000</u>	<u>14,428,000</u>	<u>19,474,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>15</u>	<u>16,630,000</u>	<u>14,411,000</u>	<u>19,457,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,070,000		1,252,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,281,000		1,499,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	10,001,000		11,701,000
S053	SENIOR CLERK	(BPS-14)				14,411,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	734,000		859,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	548,000		641,000
C089	CHOWKIDAR	(BPS-01)	1	1	494,000		578,000
M022	MALHI	(BPS-01)	1	1	494,000		578,000
N003	NAIB QASID	(BPS-01)	3	3	1,514,000		1,771,000
S008	SANITARY WORKER	(BPS-01)	1	1	494,000		578,000
A01152	Personal pay				9,000	17,000	17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0229 GHS JAN MOHAMMAD SAND						
A012	TOTAL ALLOWANCES			<u>11,795,000</u>	<u>16,527,000</u>	<u>18,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,625,000</u>	<u>16,333,000</u>	<u>18,659,000</u>
A01202	House Rent Allowance			953,000	1,181,000	1,181,000
A01203	Conveyance Allowance			1,327,000	1,218,000	1,218,000
A01207	Washing Allowance			19,000	7,000	7,000
A0120D	Integrated Allowance			17,000	8,000	8,000
A01217	Medical Allowance			821,000	662,000	662,000
A01238	Charge Allowance			3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,090,000	2,018,000	2,040,000
A0124S	Differential Allowance			4,443,000	4,321,000	4,369,000
A0124X	Adhoc Relief Allowance 2023				6,422,000	6,816,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,949,000	487,000	2,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>194,000</u>	<u>194,000</u>
A01289	Teaching Allowance			170,000	194,000	194,000
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>73,000</u>	<u>256,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>77,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0229	GHS JAN MOHAMMAD SAND			
GHS JAN MOHAMMAD SAND				
				33,555,000
				37,786,000
				44,791,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0230	GHS KHAHI RAHU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,647,000</u>	<u>57,121,000</u>	<u>55,189,000</u>
A011	TOTAL PAY		<u>43</u>	<u>42</u>	<u>24,731,000</u>	<u>31,777,000</u>	<u>26,069,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>11</u>	<u>12,893,000</u>	<u>7,077,000</u>	<u>12,710,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>11</u>	<u>12,597,000</u>	<u>6,847,000</u>	<u>12,414,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,663,000		4,121,000
H100	HEAD MASTER	(BPS-17)		1			787,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		2,262,000		
A119	ASSISTANT	(BPS-16)				6,847,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,247,000		4,778,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		2,025,000		2,278,000
A01102	Personal pay				296,000	230,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>11,838,000</u>	<u>24,700,000</u>	<u>13,359,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>11,838,000</u>	<u>24,658,000</u>	<u>13,317,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	3,276,000		3,685,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	157,000		177,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,645,000		1,851,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,655,000		1,861,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	157,000		177,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	945,000		1,064,000
S053	SENIOR CLERK	(BPS-14)				24,658,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	265,000		298,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	945,000		1,064,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0230	GHS KHAHI RAHU						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	743,000		836,000
C089	CHOWKIDAR	(BPS-01)	2	2	317,000		356,000
M022	MALHI	(BPS-01)	1	1	326,000		366,000
N003	NAIB QASID	(BPS-01)	3	3	692,000		778,000
S008	SANITARY WORKER	(BPS-01)	2	2	533,000		600,000
A01152	Personal pay					42,000	42,000
A012	TOTAL ALLOWANCES				<u>16,916,000</u>	<u>25,344,000</u>	<u>29,120,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,680,000</u>	<u>25,085,000</u>	<u>28,861,000</u>
A01202	House Rent Allowance				1,525,000	1,774,000	1,793,000
A01203	Conveyance Allowance				1,515,000	1,798,000	1,817,000
A01207	Washing Allowance				8,000	9,000	9,000
A01208	Dress Allowance					2,000	
A01217	Medical Allowance				679,000	978,000	978,000
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,037,000	3,044,000	3,077,000
A0124S	Differential Allowance				6,500,000	6,526,000	6,597,000
A0124X	Adhoc Relief Allowance 2023					10,075,000	10,693,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				3,412,000	853,000	3,891,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>236,000</u>	<u>259,000</u>	<u>259,000</u>
A01289	Teaching Allowance				236,000	259,000	259,000
A03	TOTAL OPERATING EXPENSES				<u>167,000</u>	<u>10,000</u>	<u>442,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A032	TOTAL COMMUNICATIONS	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

A033	TOTAL UTILITIES	<u>157,000</u>	<u>173,000</u>

A038	TOTAL TRAVEL & TRANSPORTATION	<u>252,000</u>

A039	TOTAL GENERAL	<u>4,000</u>	<u>4,000</u>	<u>11,000</u>

GHS KHAHI RAHU	41,814,000	57,131,000	55,631,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0231	GHS GHULAM MUHAMMAD PANWWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,300,000</u>	<u>23,637,000</u>	<u>36,788,000</u>
A011	TOTAL PAY		24	23	<u>22,920,000</u>	<u>12,790,000</u>	<u>23,167,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>13,235,000</u>	<u>1,904,000</u>	<u>12,247,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>13,054,000</u>	<u>1,418,000</u>	<u>12,066,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	3,719,000		4,183,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		2,615,000		
A119	ASSISTANT (BPS-16)					1,418,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			324,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,978,000		4,474,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,742,000		3,085,000
A01102	Personal pay				181,000	486,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	<u>9,685,000</u>	<u>10,886,000</u>	<u>10,920,000</u>
A01151	Total Basic Pay Other Staff		15	14	<u>9,685,000</u>	<u>10,859,000</u>	<u>10,893,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,522,000		1,712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		692,000		778,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,600,000		1,799,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		3,631,000		4,084,000
S053	SENIOR CLERK (BPS-14)					10,859,000	
J053	JUNIOR CLERK (BPS-11)		1	1	532,000		598,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	863,000		971,000
N003	NAIB QASID (BPS-01)		1	1	283,000		318,000
S008	SANITARY WORKER (BPS-01)		2	2	562,000		633,000
A01152	Personal pay					27,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0231	GHS GHULAM MUHAMMAD PANWWAR					
A012	TOTAL ALLOWANCES			<u>8,380,000</u>	<u>10,847,000</u>	<u>13,621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,227,000</u>	<u>10,714,000</u>	<u>13,468,000</u>
A01202	House Rent Allowance			886,000	690,000	886,000
A01203	Conveyance Allowance			936,000	925,000	936,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			17,000	9,000	17,000
A01217	Medical Allowance			594,000	522,000	594,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,196,000	1,252,000	1,252,000
A0124S	Differential Allowance			2,566,000	2,722,000	2,751,000
A0124X	Adhoc Relief Allowance 2023				4,074,000	4,324,000
A01253	Science Teaching Allowance			4,000	2,000	4,000
A01270	Others			2,014,000	504,000	2,690,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>153,000</u>	<u>133,000</u>	<u>153,000</u>
A01289	Teaching Allowance			153,000	133,000	153,000
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>89,000</u>	<u>517,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>86,000</u>
A03901	Stationery			45,000	45,000	47,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0231		GHS GHULAM MUHAMMAD PANWWAR				
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GHS GHULAM MUHAMMAD PANWWAR				31,546,000	23,726,000	37,305,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0232	GHS SAKHI DAD WAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,239,000</u>	<u>37,820,000</u>	<u>47,781,000</u>
A011	TOTAL PAY		<u>41</u>	<u>40</u>	<u>23,659,000</u>	<u>20,867,000</u>	<u>27,692,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>12,059,000</u>	<u>1,146,000</u>	<u>14,109,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>12,059,000</u>	<u>1,146,000</u>	<u>14,109,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,330,000		8,576,000
A119	ASSISTANT	(BPS-16)				1,146,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,729,000		5,533,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>29</u>	<u>11,600,000</u>	<u>19,721,000</u>	<u>13,583,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>29</u>	<u>11,600,000</u>	<u>19,709,000</u>	<u>13,571,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,133,000		1,326,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	611,000		715,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		978,000		1,144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,187,000		6,069,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,096,000		1,282,000
S053	SENIOR CLERK	(BPS-14)				19,709,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,096,000		1,282,000
C089	CHOWKIDAR	(BPS-01)	4	4	837,000		979,000
N003	NAIB QASID	(BPS-01)	1	1	331,000		387,000
S008	SANITARY WORKER	(BPS-01)	1	1	331,000		387,000
A01152	Personal pay					12,000	12,000
A012	TOTAL ALLOWANCES				<u>10,580,000</u>	<u>16,953,000</u>	<u>20,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,392,000</u>	<u>16,651,000</u>	<u>19,787,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

NX0232 GHS SAKHI DAD WAI

A01202	House Rent Allowance	782,000	1,161,000	1,161,000
A01203	Conveyance Allowance	1,030,000	1,570,000	1,587,000
A01207	Washing Allowance	2,000	2,000	2,000
A0120D	Integrated Allowance	4,000	11,000	11,000
A01217	Medical Allowance	505,000	726,000	726,000
A01238	Charge Allowance	2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022	1,758,000	1,963,000	1,984,000
A0124S	Differential Allowance	3,730,000	4,200,000	4,245,000
A0124X	Adhoc Relief Allowance 2023		6,368,000	6,758,000
A01264	Technical Allowance	13,000	7,000	7,000
A01270	Others	2,566,000	642,000	3,305,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>188,000</u>	<u>302,000</u>	<u>302,000</u>
A01289	Teaching Allowance	188,000	302,000	302,000
A03	TOTAL OPERATING EXPENSES	<u>223,000</u>	<u>66,000</u>	<u>249,000</u>
A032	TOTAL COMMUNICATIONS	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call	6,000	6,000	6,000
A033	TOTAL UTILITIES	<u>157,000</u>		<u>173,000</u>
A03303	Electricity	157,000		173,000
A039	TOTAL GENERAL	<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A03901	Stationery	32,000	32,000	34,000
A03902	Printing and Publication	2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others	6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0232	GHS SAKHI DAD WAI			
GHS SAKHI DAD WAI				
				34,462,000
				37,886,000
				48,030,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0233	GHS MACHUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,627,000</u>	<u>13,233,572</u>	
A011	TOTAL PAY		15	<u>9,983,000</u>	<u>7,313,572</u>	
A011-1	TOTAL PAY OF OFFICERS		6	<u>5,236,000</u>	<u>902,572</u>	
A01101	Total Basic Pay Of Officer		6	<u>5,236,000</u>	<u>774,572</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1,990,000		
A119	ASSISTANT	(BPS-16)			774,572	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	1,694,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1,552,000		
A01102	Personal pay				128,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>4,747,000</u>	<u>6,411,000</u>	
A01151	Total Basic Pay Other Staff		9	<u>4,738,000</u>	<u>6,300,000</u>	
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1,070,000		
S053	SENIOR CLERK	(BPS-14)			6,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	656,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	593,000		
C089	CHOWKIDAR	(BPS-01)	2	787,000		
M022	MALHI	(BPS-01)	1	509,000		
N003	NAIB QASID	(BPS-01)	1	499,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	312,000		
S008	SANITARY WORKER	(BPS-01)	1	312,000		
A01152	Personal pay			9,000	111,000	
A012	TOTAL ALLOWANCES			<u>5,644,000</u>	<u>5,920,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,569,000</u>	<u>5,862,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0233	GHS MACHUR					
A01202	House Rent Allowance			482,000	410,000	
A01203	Conveyance Allowance			520,000	423,000	
A01207	Washing Allowance			9,000	6,000	
A01208	Dress Allowance				6,000	
A0120D	Integrated Allowance			6,000	11,000	
A01217	Medical Allowance			261,000	234,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,002,000	704,000	
A0124S	Differential Allowance			2,159,000	1,508,000	
A0124X	Adhoc Relief Allowance 2023				2,277,000	
A01270	Others			1,130,000	283,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			75,000	58,000	
A01289	Teaching Allowance			75,000	58,000	
A03	TOTAL OPERATING EXPENSES			253,000	96,000	7,000
A033	TOTAL UTILITIES			157,000		
A03303	Electricity			157,000		
A039	TOTAL GENERAL			96,000	96,000	7,000
A03901	Stationery			54,000	54,000	
A03902	Printing and Publication			2,000	2,000	
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03942	Cost of Other Stores			16,000	16,000	
A03970	Others			6,000	6,000	7,000
1	Others			6,000		
GHS MACHUR				15,880,000	13,329,572	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0234	GHS DALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,732,000</u>	<u>48,307,020</u>	<u>45,836,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>17,542,000</u>	<u>26,839,000</u>	<u>21,341,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>9,739,000</u>	<u>4,255,000</u>	<u>12,163,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	<u>9,443,000</u>	<u>4,135,000</u>	<u>11,867,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,391,000		2,797,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,135,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,631,000		3,078,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	4,421,000		5,173,000
A01102	Personal pay				296,000	120,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>35</u>	<u>7,803,000</u>	<u>22,584,000</u>	<u>9,178,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>35</u>	<u>7,734,000</u>	<u>22,456,000</u>	<u>9,050,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	137,000		160,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,241,000		1,452,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		669,000		783,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	580,000		679,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,300,000		1,521,000
S053	SENIOR CLERK	(BPS-14)				22,456,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		255,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	1,300,000		1,521,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	365,000		427,000
C089	CHOWKIDAR	(BPS-01)	5	5	995,000		1,164,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0234	GHS DALI						
M022	MALHI	(BPS-01)	1	1	175,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	286,000		335,000
S008	SANITARY WORKER	(BPS-01)	1	1	286,000		335,000
A01152	Personal pay				69,000	128,000	128,000
A012	TOTAL ALLOWANCES				<u>11,190,000</u>	<u>21,468,020</u>	<u>24,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,007,000</u>	<u>21,172,020</u>	<u>24,197,000</u>
A01202	House Rent Allowance				878,000	1,652,000	1,670,000
A01203	Conveyance Allowance				1,105,000	2,071,000	2,093,000
A01207	Washing Allowance				27,000	21,000	21,000
A01208	Dress Allowance					2,000	
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				419,000	993,000	993,000
A0121T	Adhoc Relief Allowance 2013					6,000	
A0122C	Adhoc Relief Allowance - 2015					8,000	
A0122M	Adhoc Relief Allowance 2016					24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					31,000	
A0122Y	Ad-hoc Relief Allowance 2017					38,000	
A01238	Charge Allowance				4,000	1,020	1,000
A0123G	Ad-hoc Relief Allowance-2018					43,000	
A0123P	Ad-hoc Relief A 2019					71,000	
A0123X	Adhoc Relief Allowance-2020					23,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,967,000	2,504,000	2,531,000
A0124S	Differential Allowance				4,244,000	5,522,000	5,581,000
A0124X	Adhoc Relief Allowance 2023					7,509,000	7,969,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				2,354,000	589,000	3,325,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>183,000</u>	<u>296,000</u>	<u>298,000</u>
A01289	Teaching Allowance				180,000	295,000	295,000
A01299	Others				3,000	1,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03	TOTAL OPERATING EXPENSES	<u>246,000</u>	<u>89,000</u>	<u>266,000</u>

A03302	Water	11,000	11,000	12,000
A03303	Electricity	157,000		173,000

A03901	Stationery	47,000	47,000	49,000
A03902	Printing and Publication	2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo	11,000	11,000	11,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others	7,000		

GHS DALI	28,978,000	48,396,020	46,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0235	GHS YAQOOB TUNIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,051,000</u>	<u>15,145,000</u>	<u>27,710,000</u>
A011	TOTAL PAY		<u>26</u>	<u>25</u>	<u>18,903,000</u>	<u>8,305,000</u>	<u>17,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>8</u>	<u>8,969,000</u>	<u>1,947,000</u>	<u>6,003,000</u>
A01101	Total Basic Pay Of Officer		9	8	<u>8,969,000</u>	<u>1,418,000</u>	<u>5,474,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,387,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		450,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		2,415,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,738,000		1,954,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,629,000		1,833,000
A01102	Personal pay					529,000	529,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>9,934,000</u>	<u>6,358,000</u>	<u>11,174,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>9,924,000</u>	<u>6,353,000</u>	<u>11,164,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,083,000		1,218,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,627,000		1,831,000
D154	DRAWING TEACHER	(BPS-14)	1	1	579,000		651,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,353,000		3,772,000
S053	SENIOR CLERK	(BPS-14)				6,353,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	388,000		436,000
A313	ATTENDANT	(BPS-03)	1	1	183,000		205,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	903,000		1,016,000
C089	CHOWKIDAR	(BPS-01)	2	2	651,000		733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0235	GHS YAQOOB TUNIA						
M022	MALHI	(BPS-01)	1	1	281,000		317,000
N003	NAIB QASID	(BPS-01)	2	2	585,000		658,000
S008	SANITARY WORKER	(BPS-01)	1	1	291,000		327,000
A01152	Personal pay				10,000	5,000	10,000
A012	TOTAL ALLOWANCES				<u>7,148,000</u>	<u>6,840,000</u>	<u>10,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,995,000</u>	<u>6,760,000</u>	<u>10,380,000</u>
A01202	House Rent Allowance				980,000	446,000	980,000
A01203	Conveyance Allowance				883,000	522,000	883,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				23,000	12,000	23,000
A01217	Medical Allowance				853,000	419,000	853,000
A01238	Charge Allowance				3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				976,000	801,000	801,000
A0124S	Differential Allowance				2,066,000	1,699,000	2,088,000
A0124X	Adhoc Relief Allowance 2023					2,552,000	2,709,000
A01270	Others				1,209,000	302,000	2,035,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>153,000</u>	<u>80,000</u>	<u>153,000</u>
A01289	Teaching Allowance				150,000	78,000	150,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>231,000</u>	<u>74,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	TOTAL UTILITIES				<u>157,000</u>		<u>173,000</u>
A03303	Electricity				157,000		173,000
A039	TOTAL GENERAL				<u>68,000</u>	<u>68,000</u>	<u>78,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0235	GHS YAQOOB TUNIA					
A03901	Stationery			36,000	36,000	38,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS YAQOOB TUNIA				26,282,000	15,219,000	27,967,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0236	GHS CHEEHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,492,000</u>	<u>16,620,000</u>	<u>19,141,000</u>
A011	TOTAL PAY		19	18	<u>12,640,000</u>	<u>9,071,000</u>	<u>9,882,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	9	<u>7,906,000</u>	<u>1,819,000</u>	<u>4,558,000</u>
A01101	Total Basic Pay Of Officer		10	9	<u>7,524,000</u>	<u>1,418,000</u>	<u>4,176,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,738,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		1,773,000		
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,013,000		3,389,000
A01102	Personal pay				382,000	401,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,734,000</u>	<u>7,252,000</u>	<u>5,324,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,734,000</u>	<u>7,252,000</u>	<u>5,324,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,758,000		1,977,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,151,000		1,295,000
S053	SENIOR CLERK	(BPS-14)				7,252,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	349,000		393,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	554,000		623,000
C089	CHOWKIDAR	(BPS-01)	1	1	320,000		359,000
M022	MALHI	(BPS-01)	1	1	314,000		353,000
N003	NAIB QASID	(BPS-01)	1	1	288,000		324,000
A012	TOTAL ALLOWANCES				<u>5,852,000</u>	<u>7,549,000</u>	<u>9,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,782,000</u>	<u>7,424,000</u>	<u>9,134,000</u>
A01202	House Rent Allowance				446,000	465,000	465,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0236	GHS CHEEHO					
A01203	Conveyance Allowance			591,000	653,000	653,000
A01207	Washing Allowance			6,000	3,000	6,000
A01217	Medical Allowance			268,000	322,000	322,000
A01238	Charge Allowance			4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,004,000	851,000	851,000
A0124S	Differential Allowance			2,142,000	1,842,000	2,165,000
A0124X	Adhoc Relief Allowance 2023				2,954,000	3,135,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,318,000	330,000	1,530,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance			70,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>3,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
GHS CHEEHO				18,652,000	16,623,000	19,317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0237	GHS DARYA KHAN MARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>344,000</u>	
A011	TOTAL PAY				<u>40,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>40,000</u>	
A01102	Personal pay				40,000	
A012	TOTAL ALLOWANCES				<u>304,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>216,000</u>	
A01207	Washing Allowance				6,000	
A0120D	Integrated Allowance				8,000	
A01210	Risk Allowance				159,000	
A01238	Charge Allowance				1,000	
A01250	Incentive Allowance				38,000	
A01253	Science Teaching Allowance				4,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	
A01289	Teaching Allowance				88,000	
GHS DARYA KHAN MARI					344,000	

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0238	GHS PHULL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>78,000</u>	
A012	TOTAL ALLOWANCES				<u>78,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,000</u>	
A01207	Washing Allowance				3,000	
A01253	Science Teaching Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>73,000</u>	
A01289	Teaching Allowance				73,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
GHS PHULL					478,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0239	GHS N.FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>202,224,000</u>	<u>172,914,000</u>	<u>255,375,000</u>
A011	TOTAL PAY		<u>123</u>	<u>117</u>	<u>147,005,000</u>	<u>95,664,000</u>	<u>159,479,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>43</u>	<u>39</u>	<u>52,622,000</u>	<u>26,149,000</u>	<u>53,060,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>39</u>	<u>52,622,000</u>	<u>26,149,000</u>	<u>53,060,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,116,000		9,129,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1		3,762,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2		9,556,000		
A119	ASSISTANT	(BPS-16)				26,149,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			324,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	14,257,000		23,776,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	4,081,000		4,590,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3		12,250,000		13,779,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>80</u>	<u>78</u>	<u>94,383,000</u>	<u>69,515,000</u>	<u>106,419,000</u>
A01151	Total Basic Pay Other Staff		<u>80</u>	<u>78</u>	<u>94,358,000</u>	<u>69,232,000</u>	<u>106,136,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	22,598,000		25,419,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	5,530,000		6,220,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	11,650,000		13,104,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		3,214,000		3,615,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,264,000		3,672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	18,136,000		20,400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0239	GHS N.FEROZE					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	15	15	7,738,000		8,703,000
S053	SENIOR CLERK (BPS-14)	1	1	1,055,000	69,232,000	1,186,000
J053	JUNIOR CLERK (BPS-11)	1	1	805,000		906,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	20	7,738,000		8,703,000
I095	IT LAB INCHARGE (BPS-07)	1	1	532,000		598,000
A313	ATTENDANT (BPS-03)	1	1	580,000		653,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,357,000		1,527,000
C167	COOK (BPS-02)	2	2	1,406,000		1,582,000
C089	CHOWKIDAR (BPS-01)	6	6	3,268,000		3,677,000
M022	MALHI (BPS-01)	2	2	1,383,000		1,555,000
N003	NAIB QASID (BPS-01)	3	3	2,007,000		2,258,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	425,000		478,000
S008	SANITARY WORKER (BPS-01)	2	2	1,490,000		1,676,000
A01152	Personal pay			25,000	283,000	283,000
A012	TOTAL ALLOWANCES			<u>55,219,000</u>	<u>77,250,000</u>	<u>95,896,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>54,305,000</u>	<u>76,144,000</u>	<u>94,786,000</u>
A01202	House Rent Allowance			4,999,000	5,631,000	5,692,000
A01203	Conveyance Allowance			4,896,000	5,722,000	5,784,000
A01207	Washing Allowance			17,000	20,000	20,000
A0120D	Integrated Allowance			51,000	30,000	51,000
A01216	Qualification Allowance				68,000	68,000
A01217	Medical Allowance			2,551,000	3,414,000	3,451,000
A01226	Computer Allowance			28,000	9,000	28,000
A0122C	Adhoc Relief Allowance - 2015				21,000	
A0122M	Adhoc Relief Allowance 2016				16,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				91,000	
A0122Y	Ad-hoc Relief Allowance 2017				42,000	
A01238	Charge Allowance			7,000	4,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0239	GHS N.FEROZE					
A0123G	Ad-hoc Relief Allowance-2018				52,000	
A0123P	Ad-hoc Relief A 2019				42,000	
A0123X	Adhoc Relief Allowance-2020				54,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				51,000	
A0124R	Ad-Hoc Relief Allowance-2022			10,016,000	9,191,000	9,290,000
A0124S	Differential Allowance			21,320,000	19,527,000	21,550,000
A0124X	Adhoc Relief Allowance 2023				29,546,000	31,358,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01264	Technical Allowance			13,000	7,000	13,000
A01270	Others			10,399,000	2,600,000	17,466,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>914,000</u>	<u>1,106,000</u>	<u>1,110,000</u>
A01289	Teaching Allowance			907,000	1,102,000	1,102,000
A01299	Others			7,000	4,000	8,000
A03	TOTAL OPERATING EXPENSES			<u>345,000</u>	<u>188,000</u>	<u>376,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>197,000</u>
A03901	Stationery			107,000	107,000	112,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			33,000	33,000	36,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0239	GHS N.FEROZE			
GHS N.FEROZE				
				202,569,000
				173,102,000
				255,751,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0240	GHS N.FEROZE-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,461,000</u>	<u>21,575,000</u>	<u>25,517,000</u>
A011	TOTAL PAY		16	16	<u>18,030,000</u>	<u>11,952,000</u>	<u>14,224,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>9,897,000</u>	<u>8,075,000</u>	<u>4,733,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,688,000</u>	<u>7,717,000</u>	<u>4,524,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,521,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,717,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,167,000		3,705,000
A01102	Personal pay				209,000	358,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>8,133,000</u>	<u>3,877,000</u>	<u>9,491,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>8,091,000</u>	<u>3,853,000</u>	<u>9,467,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,262,000		1,477,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,343,000		2,741,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,857,000		4,513,000
S053	SENIOR CLERK	(BPS-14)				3,853,000	
N003	NAIB QASID	(BPS-01)	1	1	629,000		736,000
A01152	Personal pay				42,000	24,000	24,000
A012	TOTAL ALLOWANCES				<u>8,431,000</u>	<u>9,623,000</u>	<u>11,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,248,000</u>	<u>9,489,000</u>	<u>11,159,000</u>
A01202	House Rent Allowance				756,000	627,000	627,000
A01203	Conveyance Allowance				923,000	710,000	710,000
A01207	Washing Allowance				4,000	6,000	6,000
A01217	Medical Allowance				417,000	409,000	409,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0240	GHS N.FEROZE-II					
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			2,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,505,000	1,136,000	1,136,000
A0124S	Differential Allowance			3,284,000	2,487,000	2,523,000
A0124X	Adhoc Relief Allowance 2023				3,716,000	3,944,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A01270	Others			1,349,000	337,000	1,793,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>134,000</u>	<u>134,000</u>
A01289	Teaching Allowance			183,000	134,000	134,000
A03	TOTAL OPERATING EXPENSES			<u>19,000</u>	<u>19,000</u>	<u>26,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>19,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>9,000</u>
1	Others			2,000		
GHS N.FEROZE-II				26,480,000	21,594,000	25,543,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0241	GHS KHAIR MUHAMMAD BOHIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,445,000</u>	<u>21,570,000</u>	<u>27,845,000</u>
A011	TOTAL PAY		21	21	<u>13,756,000</u>	<u>11,835,000</u>	<u>16,557,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,607,000</u>	<u>1,862,000</u>	<u>7,004,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,607,000</u>	<u>1,418,000</u>	<u>6,560,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,810,000		4,458,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,797,000		2,102,000
A01102	Personal pay					444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>8,149,000</u>	<u>9,973,000</u>	<u>9,553,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>8,149,000</u>	<u>9,954,000</u>	<u>9,534,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	394,000		461,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,298,000		1,519,000
D154	DRAWING TEACHER	(BPS-14)	1	1	370,000		433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,467,000		5,226,000
S053	SENIOR CLERK	(BPS-14)				9,954,000	
C089	CHOWKIDAR	(BPS-01)	1	1	323,000		378,000
N003	NAIB QASID	(BPS-01)	2	2	672,000		786,000
S008	SANITARY WORKER	(BPS-01)	2	2	625,000		731,000
A01152	Personal pay					19,000	19,000
A012	TOTAL ALLOWANCES				<u>6,689,000</u>	<u>9,735,000</u>	<u>11,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,528,000</u>	<u>9,587,000</u>	<u>11,140,000</u>
A01202	House Rent Allowance				731,000	609,000	609,000
A01203	Conveyance Allowance				861,000	772,000	772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0241 GHS KHAIR MUHAMMAD BOHIO						
A01207	Washing Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			512,000	426,000	426,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	
A01238	Charge Allowance			3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			992,000	1,132,000	1,132,000
A0124S	Differential Allowance			2,163,000	2,435,000	2,461,000
A0124X	Adhoc Relief Allowance 2023				3,836,000	4,072,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,227,000	307,000	1,623,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>148,000</u>	<u>148,000</u>
A01289	Teaching Allowance			161,000	148,000	148,000
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>78,000</u>	<u>261,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>88,000</u>
A03901	Stationery			44,000	44,000	46,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS KHAIR MUHAMMAD BOHIO				20,680,000	21,648,000	28,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0242	GHS BAIG MOHAMMAD PANWWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,672,000</u>	<u>20,049,000</u>	<u>26,645,000</u>
A011	TOTAL PAY		18	18	<u>13,820,000</u>	<u>11,076,000</u>	<u>16,113,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>9,202,000</u>	<u>3,993,000</u>	<u>10,711,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,878,000</u>	<u>3,831,000</u>	<u>10,387,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,602,000		6,554,000
A119	ASSISTANT	(BPS-16)				3,831,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,276,000		3,833,000
A01102	Personal pay				324,000	162,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>4,618,000</u>	<u>7,083,000</u>	<u>5,402,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>4,618,000</u>	<u>7,083,000</u>	<u>5,402,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	619,000		724,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,490,000		1,743,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,997,000		2,336,000
S053	SENIOR CLERK	(BPS-14)				7,083,000	
N003	NAIB QASID	(BPS-01)	1	1	512,000		599,000
A012	TOTAL ALLOWANCES				<u>5,852,000</u>	<u>8,973,000</u>	<u>10,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,723,000</u>	<u>8,791,000</u>	<u>10,350,000</u>
A01202	House Rent Allowance				455,000	640,000	640,000
A01203	Conveyance Allowance				643,000	847,000	847,000
A01217	Medical Allowance				319,000	399,000	399,000
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,001,000	1,021,000	1,021,000
A0124S	Differential Allowance				2,118,000	2,206,000	2,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0242	GHS BAIG MOHAMMAD PANWWAR					
A0124X	Adhoc Relief Allowance 2023				3,354,000	3,560,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,179,000	295,000	1,649,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>129,000</u>	<u>182,000</u>	<u>182,000</u>
A01289	Teaching Allowance			129,000	182,000	182,000
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>55,000</u>	<u>237,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			28,000	28,000	29,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS BAIG MOHAMMAD PANWWAR				19,884,000	20,104,000	26,882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0244	GHS DHANI BUX PANWWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,611,000</u>	<u>35,608,000</u>	<u>37,932,000</u>
A011	TOTAL PAY		25	25	<u>16,528,000</u>	<u>19,797,000</u>	<u>19,345,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>11,737,000</u>	<u>2,723,000</u>	<u>13,732,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>11,737,000</u>	<u>2,723,000</u>	<u>13,732,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,959,000		8,142,000
A119	ASSISTANT	(BPS-16)				2,723,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,778,000		5,590,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,791,000</u>	<u>17,074,000</u>	<u>5,613,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,791,000</u>	<u>17,066,000</u>	<u>5,605,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	268,000		314,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	805,000		942,000
D154	DRAWING TEACHER	(BPS-14)	1	1	627,000		734,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,495,000		1,749,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	455,000		532,000
S053	SENIOR CLERK	(BPS-14)				17,066,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	455,000		532,000
C089	CHOWKIDAR	(BPS-01)	1	1	226,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	234,000		274,000
S008	SANITARY WORKER	(BPS-01)	1	1	226,000		264,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>10,083,000</u>	<u>15,811,000</u>	<u>18,587,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,917,000</u>	<u>15,571,000</u>	<u>18,347,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0244	GHS DHANI BUX PANWWAR					
A01202	House Rent Allowance			755,000	1,068,000	1,068,000
A01203	Conveyance Allowance			932,000	1,408,000	1,423,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			614,000	812,000	812,000
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	
A01238	Charge Allowance				6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,658,000	1,867,000	1,887,000
A0124S	Differential Allowance			3,540,000	3,918,000	3,960,000
A0124X	Adhoc Relief Allowance 2023				5,833,000	6,191,000
A01270	Others			2,408,000	602,000	2,987,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>240,000</u>	<u>240,000</u>
A01289	Teaching Allowance			166,000	240,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>58,000</u>	<u>240,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GHS DHANI BUX PANWWAR	26,826,000	35,666,000	38,172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0245	GHS JUMO WASAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,332,000</u>	<u>17,466,000</u>	<u>30,109,000</u>
A011	TOTAL PAY		19	19	<u>17,654,000</u>	<u>9,566,000</u>	<u>20,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,366,000</u>	<u>2,219,000</u>	<u>8,563,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,042,000</u>	<u>1,647,000</u>	<u>8,239,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,743,000		5,549,000
A119	ASSISTANT	(BPS-16)				1,647,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,299,000		2,690,000
A01102	Personal pay				324,000	572,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>10,288,000</u>	<u>7,347,000</u>	<u>12,015,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>10,253,000</u>	<u>7,329,000</u>	<u>11,997,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,105,000		1,293,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,174,000		2,544,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,419,000		1,660,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,289,000		5,018,000
S053	SENIOR CLERK	(BPS-14)				7,329,000	
C089	CHOWKIDAR	(BPS-01)	1	1	422,000		494,000
N003	NAIB QASID	(BPS-01)	1	1	422,000		494,000
S008	SANITARY WORKER	(BPS-01)	1	1	422,000		494,000
A01152	Personal pay				35,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>6,678,000</u>	<u>7,900,000</u>	<u>9,531,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,536,000</u>	<u>7,781,000</u>	<u>9,412,000</u>
A01202	House Rent Allowance				529,000	461,000	461,000
A01203	Conveyance Allowance				811,000	642,000	642,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0245	GHS JUMO WASAN					
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance				4,000	
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			440,000	390,000	390,000
A0122N	Special Conveyance Allowance to Disbalel Employees				13,000	
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,091,000	914,000	914,000
A0124S	Differential Allowance			2,341,000	1,967,000	1,992,000
A0124X	Adhoc Relief Allowance 2023				3,040,000	3,227,000
A01264	Technical Allowance			38,000	13,000	13,000
A01270	Others			1,261,000	315,000	1,751,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>142,000</u>	<u>119,000</u>	<u>119,000</u>
A01289	Teaching Allowance			142,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>70,000</u>	<u>253,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>79,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GHS JUMO WASAN				24,559,000	17,536,000	30,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0246	GHS MORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>148,177,000</u>	<u>96,392,000</u>	<u>176,619,000</u>
A011	TOTAL PAY		82	78	<u>108,604,000</u>	<u>53,530,000</u>	<u>116,305,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	36	<u>49,627,000</u>	<u>11,151,000</u>	<u>50,444,000</u>
A01101	Total Basic Pay Of Officer		38	36	<u>49,627,000</u>	<u>10,994,000</u>	<u>50,287,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	9,035,000		10,163,000
H100	HEAD MASTER (BPS-17)			1			787,000
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1		7,050,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		5,451,000		
A119	ASSISTANT (BPS-16)		1	1	985,000	10,994,000	1,107,000
H075	HIGH SCHOOL TEACHER (BPS-16)		29	29	10,292,000		19,316,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	5,290,000		5,951,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	1	10,924,000		12,288,000
A01102	Personal pay					157,000	157,000
A011-2	TOTAL PAY OF OTHER STAFF		44	42	<u>58,977,000</u>	<u>42,379,000</u>	<u>65,861,000</u>
A01151	Total Basic Pay Other Staff		44	42	<u>58,840,000</u>	<u>42,332,000</u>	<u>65,724,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	7,052,000		7,932,000
I096	ISLAMIAT TEACHER (BPS-15)		1		412,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,071,000		1,204,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	11,745,000		13,212,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,409,000		1,586,000
D154	DRAWING TEACHER (BPS-14)		3	3	8,166,000		9,185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)20			20	23,215,000		26,114,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0246	GHS MORO						
S053	SENIOR CLERK	(BPS-14)	1	1	845,000	42,332,000	951,000
J053	JUNIOR CLERK	(BPS-11)	1	1	370,000		416,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	848,000		953,000
W016	WATER MAN	(BPS-02)	1	1	587,000		661,000
C089	CHOWKIDAR	(BPS-01)	1	1	307,000		345,000
M022	MALHI	(BPS-01)	1	1	509,000		573,000
N003	NAIB QASID	(BPS-01)	2	2	1,165,000		1,311,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,139,000		1,281,000
A01152	Personal pay				137,000	47,000	137,000
A012	TOTAL ALLOWANCES				<u>39,573,000</u>	<u>42,862,000</u>	<u>60,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,820,000</u>	<u>42,301,000</u>	<u>59,561,000</u>
A01202	House Rent Allowance				3,990,000	3,058,000	4,033,000
A01203	Conveyance Allowance				3,797,000	3,155,000	3,838,000
A01207	Washing Allowance				23,000	19,000	23,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				2,951,000	1,915,000	2,983,000
A01224	Entertainment Allowance				6,000	2,000	6,000
A01226	Computer Allowance				28,000	14,000	28,000
A0122N	Special Conveyance Allowance to Disbaled Employees					178,000	
A01238	Charge Allowance				7,000	1,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				6,289,000	4,950,000	5,003,000
A0124S	Differential Allowance				13,399,000	10,739,000	13,544,000
A0124X	Adhoc Relief Allowance 2023					16,166,000	17,157,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				8,312,000	2,078,000	12,911,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>753,000</u>	<u>561,000</u>	<u>753,000</u>
A01289	Teaching Allowance				753,000	561,000	753,000

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Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0246	GHS MORO					
A03	TOTAL OPERATING EXPENSES		<u>356,000</u>	<u>199,000</u>	<u>381,000</u>	
A032	TOTAL COMMUNICATIONS		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>	
A03202	Telephone and Trunk call		6,000	6,000	6,000	
A033	TOTAL UTILITIES		<u>161,000</u>	<u>4,000</u>	<u>177,000</u>	
A03301	Gas		4,000	4,000	4,000	
A03303	Electricity		157,000		173,000	
A039	TOTAL GENERAL		<u>189,000</u>	<u>189,000</u>	<u>198,000</u>	
A03901	Stationery		106,000	106,000	111,000	
A03903	Conference/Seminars/Workshops/Sympo		19,000	19,000	19,000	
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000	
A03942	Cost of Other Stores		34,000	34,000	37,000	
A03970	Others		<u>21,000</u>	<u>21,000</u>	<u>22,000</u>	
1	Others		21,000			
GHS MORO			148,533,000	96,591,000	177,000,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0247	GHS OLD JATOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,586,000</u>	<u>52,469,000</u>	<u>52,580,000</u>
A011	TOTAL PAY		<u>53</u>	<u>52</u>	<u>23,434,000</u>	<u>30,944,000</u>	<u>27,494,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>8</u>	<u>10,288,000</u>	<u>5,144,000</u>	<u>12,037,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>8</u>	<u>10,288,000</u>	<u>5,144,000</u>	<u>12,037,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,125,000		4,826,000
A119	ASSISTANT	(BPS-16)				5,144,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,613,000		3,057,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		3,550,000		4,154,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>44</u>	<u>13,146,000</u>	<u>25,800,000</u>	<u>15,457,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>13,146,000</u>	<u>25,724,000</u>	<u>15,381,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	147,000		172,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,514,000		1,771,000
D154	DRAWING TEACHER	(BPS-14)	1	1	359,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,662,000		5,455,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	147,000		172,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	1,329,000		1,555,000
S053	SENIOR CLERK	(BPS-14)				25,724,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	247,000		289,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,329,000		1,555,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	588,000		688,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	351,000		411,000
C089	CHOWKIDAR	(BPS-01)	4	4	782,000		915,000
M022	MALHI	(BPS-01)	1	1	312,000		365,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0247	GHS OLD JATOI						
N003	NAIB QASID	(BPS-01)	4	4	920,000		1,076,000
S008	SANITARY WORKER	(BPS-01)	2	2	459,000		537,000
A01152	Personal pay					76,000	76,000
A012	TOTAL ALLOWANCES				<u>13,152,000</u>	<u>21,525,000</u>	<u>25,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,932,000</u>	<u>21,279,000</u>	<u>24,840,000</u>
A01202	House Rent Allowance				1,130,000	1,624,000	1,641,000
A01203	Conveyance Allowance				1,225,000	1,977,000	1,999,000
A01207	Washing Allowance				21,000	44,000	44,000
A01208	Dress Allowance					13,000	
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				604,000	1,012,000	1,012,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,196,000	2,448,000	2,474,000
A0124S	Differential Allowance				4,726,000	5,354,000	5,412,000
A0124X	Adhoc Relief Allowance 2023					7,969,000	8,457,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				2,988,000	747,000	3,760,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>220,000</u>	<u>246,000</u>	<u>246,000</u>
A01289	Teaching Allowance				220,000	246,000	246,000
A03	TOTAL OPERATING EXPENSES				<u>223,000</u>	<u>66,000</u>	<u>249,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>157,000</u>		<u>173,000</u>
A03303	Electricity				157,000		173,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

NX0247 GHS OLD JATOI

75,000

1	Others	5,000

52,829,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0248	GHS DEPARJA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,000</u>	
A012	TOTAL ALLOWANCES				<u>12,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,000</u>	
A01203	Conveyance Allowance				8,000	
A01217	Medical Allowance				2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	
A01289	Teaching Allowance				2,000	
A06	TOTAL TRANSFERS				<u>1,800,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,800,000</u>	
A06102	Others				<u>1,800,000</u>	
01	Scholarship to students securing A-1 grade in SSC & HSC				1,800,000	
GHS DEPARJA					1,812,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0249	GHS PURAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,648,000</u>	<u>31,780,000</u>	<u>35,121,000</u>
A011	TOTAL PAY		23	23	<u>19,002,000</u>	<u>17,669,000</u>	<u>18,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>11,854,000</u>	<u>2,217,000</u>	<u>10,052,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>11,854,000</u>	<u>1,939,000</u>	<u>9,774,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		4,200,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,939,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,417,000		5,168,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,237,000		3,787,000
A01102	Personal pay					278,000	278,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,148,000</u>	<u>15,452,000</u>	<u>8,407,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>7,109,000</u>	<u>15,362,000</u>	<u>8,317,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,141,000		1,335,000
D154	DRAWING TEACHER	(BPS-14)	1	1	929,000		1,087,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,411,000		2,821,000
S053	SENIOR CLERK	(BPS-14)				15,362,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	388,000		454,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	459,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	297,000		347,000
C089	CHOWKIDAR	(BPS-01)	2	2	459,000		537,000
N003	NAIB QASID	(BPS-01)	3	3	784,000		917,000
S008	SANITARY WORKER	(BPS-01)	1	1	241,000		282,000
A01152	Personal pay				39,000	90,000	90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0249	GHS PURAN					
A012	TOTAL ALLOWANCES			<u>11,646,000</u>	<u>14,111,000</u>	<u>16,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,510,000</u>	<u>13,970,000</u>	<u>16,521,000</u>
A01202	House Rent Allowance			993,000	942,000	942,000
A01203	Conveyance Allowance			911,000	859,000	859,000
A01207	Washing Allowance			28,000	17,000	17,000
A0120D	Integrated Allowance			24,000	23,000	23,000
A01217	Medical Allowance			553,000	548,000	548,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,008,000	1,705,000	1,723,000
A0124S	Differential Allowance			4,304,000	3,650,000	3,696,000
A0124X	Adhoc Relief Allowance 2023				5,551,000	5,892,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			2,685,000	671,000	2,817,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>141,000</u>	<u>141,000</u>
A01289	Teaching Allowance			136,000	141,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>68,000</u>	<u>251,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>78,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS PURAN				30,873,000	31,848,000	35,372,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0250	GHS IMAMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,650,000</u>	<u>20,489,000</u>	<u>23,400,000</u>
A011	TOTAL PAY		17	17	<u>10,801,000</u>	<u>11,389,000</u>	<u>12,990,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,369,000</u>	<u>2,220,000</u>	<u>5,478,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,369,000</u>	<u>1,605,000</u>	<u>4,863,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		913,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,605,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,456,000		4,044,000
A01102	Personal pay					615,000	615,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>6,432,000</u>	<u>9,169,000</u>	<u>7,512,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>6,398,000</u>	<u>9,142,000</u>	<u>7,485,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	461,000		539,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	461,000		539,000
D154	DRAWING TEACHER	(BPS-14)	1	1	461,000		539,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,345,000		2,744,000
S053	SENIOR CLERK	(BPS-14)	1	1	688,000	9,142,000	805,000
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		412,000
C089	CHOWKIDAR	(BPS-01)	1	1	280,000		328,000
N003	NAIB QASID	(BPS-01)	2	2	973,000		1,138,000
S008	SANITARY WORKER	(BPS-01)	1	1	377,000		441,000
A01152	Personal pay				34,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>6,849,000</u>	<u>9,100,000</u>	<u>10,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,761,000</u>	<u>8,975,000</u>	<u>10,285,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0250	GHS IMAMABAD					
A01202	House Rent Allowance			555,000	560,000	560,000
A01203	Conveyance Allowance			675,000	699,000	699,000
A01207	Washing Allowance			3,000	8,000	8,000
A01208	Dress Allowance				4,000	
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			350,000	391,000	391,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,222,000	1,084,000	1,084,000
A0124S	Differential Allowance			2,629,000	2,345,000	2,374,000
A0124X	Adhoc Relief Allowance 2023				3,549,000	3,767,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			1,319,000	330,000	1,397,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance			88,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>72,000</u>	<u>255,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>82,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS IMAMABAD				17,879,000	20,561,000	23,655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0251	GHS GHACHERO OLD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,490,000</u>	<u>13,012,000</u>	<u>13,781,000</u>
A011	TOTAL PAY		9	9	<u>5,995,000</u>	<u>7,138,000</u>	<u>7,014,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,159,000</u>	<u>3,788,000</u>	<u>1,356,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,159,000</u>	<u>3,788,000</u>	<u>1,356,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	441,000		516,000
A119	ASSISTANT	(BPS-16)				3,788,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	718,000		840,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>4,836,000</u>	<u>3,350,000</u>	<u>5,658,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>4,836,000</u>	<u>3,350,000</u>	<u>5,658,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,146,000		3,681,000
S053	SENIOR CLERK	(BPS-14)				3,350,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	866,000		1,013,000
N003	NAIB QASID	(BPS-01)	1	1	824,000		964,000
A012	TOTAL ALLOWANCES				<u>3,495,000</u>	<u>5,874,000</u>	<u>6,767,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,433,000</u>	<u>5,805,000</u>	<u>6,698,000</u>
A01202	House Rent Allowance				294,000	369,000	369,000
A01203	Conveyance Allowance				347,000	460,000	460,000
A01207	Washing Allowance				40,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				179,000	255,000	255,000
A0124R	Ad-Hoc Relief Allowance-2022				623,000	698,000	698,000
A0124S	Differential Allowance				1,349,000	1,511,000	1,527,000
A0124X	Adhoc Relief Allowance 2023					2,347,000	2,490,000
A01270	Others				590,000	148,000	882,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>62,000</u>	<u>69,000</u>	<u>69,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0251	GHS GHACHERO OLD					
A01289	Teaching Allowance			62,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>		<u>173,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
GHS GHACHERO OLD				9,647,000	13,012,000	13,954,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0252	GHS MORO TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>74,587,000</u>	<u>87,060,000</u>	<u>102,174,000</u>
A011	TOTAL PAY	72	72	<u>50,564,000</u>	<u>49,312,000</u>	<u>59,206,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>8,109,000</u>	<u>4,055,000</u>	<u>9,487,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>8,109,000</u>	<u>4,055,000</u>	<u>9,487,000</u>
A119	ASSISTANT (BPS-16)				4,055,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	2,179,000		2,549,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	5,930,000		6,938,000
A011-2	TOTAL PAY OF OTHER STAFF	58	58	<u>42,455,000</u>	<u>45,257,000</u>	<u>49,719,000</u>
A01151	Total Basic Pay Other Staff	58	58	<u>42,452,000</u>	<u>45,208,000</u>	<u>49,670,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	3	3	9,523,000		11,142,000
A351	ART TEACHER (BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,891,000		2,212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14		14	21,216,000		24,823,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	16	16	2,721,000		3,184,000
S053	SENIOR CLERK (BPS-14)	1	1	1,239,000	45,208,000	1,450,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	2,721,000		3,184,000
C089	CHOWKIDAR (BPS-01)	5	5	2,235,000		2,615,000
N003	NAIB QASID (BPS-01)	1	1	724,000		847,000
A01152	Personal pay			3,000	49,000	49,000
A012	TOTAL ALLOWANCES			<u>24,023,000</u>	<u>37,748,000</u>	<u>42,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,387,000</u>	<u>37,061,000</u>	<u>42,281,000</u>
A01202	House Rent Allowance			1,802,000	2,702,000	2,731,000
A01203	Conveyance Allowance			2,534,000	3,781,000	3,822,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0252	GHS MORO TOWN					
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			4,000	17,000	17,000
A01217	Medical Allowance			1,357,000	1,636,000	1,636,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	
A0122M	Adhoc Relief Allowance 2016				18,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				122,000	
A0122Y	Ad-hoc Relief Allowance 2017				32,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				20,000	
A0123P	Ad-hoc Relief A 2019				29,000	
A0123X	Adhoc Relief Allowance-2020				19,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				51,000	
A0124R	Ad-Hoc Relief Allowance-2022			4,128,000	4,225,000	4,271,000
A0124S	Differential Allowance			8,848,000	9,208,000	9,307,000
A0124X	Adhoc Relief Allowance 2023				14,010,000	14,870,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			4,707,000	1,177,000	5,622,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>636,000</u>	<u>687,000</u>	<u>687,000</u>
A01289	Teaching Allowance			636,000	687,000	687,000
A03	TOTAL OPERATING EXPENSES			<u>409,000</u>	<u>252,000</u>	<u>436,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>161,000</u>	<u>4,000</u>	<u>177,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>242,000</u>	<u>242,000</u>	<u>253,000</u>
A03901	Stationery			152,000	152,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	37,000	37,000	37,000
A03905	Newspapers Periodicals and Books	6,000	6,000	6,000
A03942	Cost of Other Stores	22,000	22,000	24,000
A03970	Others	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others	25,000		

GHS MORO TOWN	74,996,000	87,312,000	102,610,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0254	GHS QAMARUDDIN CHANDIO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,370,000</u>	<u>37,868,000</u>	<u>26,319,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>7,749,000</u>	<u>20,790,000</u>	<u>7,160,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,230,000</u>	<u>2,838,000</u>	<u>1,797,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,932,000</u>	<u>2,689,000</u>	<u>1,499,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,351,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,689,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	581,000		680,000
A01102	Personal pay				298,000	149,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>4,519,000</u>	<u>17,952,000</u>	<u>5,363,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>4,519,000</u>	<u>17,876,000</u>	<u>5,287,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	250,000		293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	265,000		310,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	252,000		295,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	882,000		1,032,000
S053	SENIOR CLERK	(BPS-14)				17,876,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		338,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	882,000		1,032,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	317,000		371,000
C089	CHOWKIDAR	(BPS-01)	3	3	265,000		310,000
M022	MALHI	(BPS-01)	1	1	284,000		332,000
N003	NAIB QASID	(BPS-01)	3	3	461,000		539,000
S008	SANITARY WORKER	(BPS-01)	2	2	372,000		435,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0254	GHS QAMARUDDIN CHANDIO					
A01152	Personal pay				76,000	76,000
A012	TOTAL ALLOWANCES			<u>9,621,000</u>	<u>17,078,000</u>	<u>19,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,472,000</u>	<u>16,820,000</u>	<u>18,901,000</u>
A01202	House Rent Allowance			815,000	1,344,000	1,344,000
A01203	Conveyance Allowance			1,061,000	1,743,000	1,762,000
A01207	Washing Allowance			11,000	29,000	29,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			227,000	840,000	840,000
A0121T	Adhoc Relief Allowance 2013				8,000	
A0122C	Adhoc Relief Allowance - 2015				5,000	
A0122M	Adhoc Relief Allowance 2016				13,000	
A0122Y	Ad-hoc Relief Allowance 2017				21,000	
A01238	Charge Allowance			4,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				16,000	
A0123P	Ad-hoc Relief A 2019				21,000	
A0123X	Adhoc Relief Allowance-2020				17,000	
A0124F	Adhoc Relief Allowance-2021				28,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,770,000	1,945,000	1,966,000
A0124S	Differential Allowance			3,825,000	4,272,000	4,318,000
A0124X	Adhoc Relief Allowance 2023				6,059,000	6,431,000
A01270	Others			1,736,000	434,000	2,186,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>258,000</u>	<u>258,000</u>
A01289	Teaching Allowance			149,000	258,000	258,000
A03	TOTAL OPERATING EXPENSES			<u>264,000</u>	<u>107,000</u>	<u>292,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0254	GHS QAMARUDDIN CHANDIO					
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	<u>112,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		
GHS QAMARUDDIN CHANDIO				17,634,000	37,975,000	26,611,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0255	GHS MUBARAK BURIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,074,000</u>	<u>19,434,000</u>	<u>24,591,000</u>
A011	TOTAL PAY		18	18	<u>13,327,000</u>	<u>10,754,000</u>	<u>14,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,647,000</u>	<u>1,955,000</u>	<u>1,952,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,647,000</u>	<u>1,955,000</u>	<u>1,952,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,679,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,955,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	968,000		1,133,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>10,680,000</u>	<u>8,799,000</u>	<u>12,626,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>10,660,000</u>	<u>8,646,000</u>	<u>12,473,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,228,000		2,607,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,185,000		1,386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,174,000		2,544,000
S053	SENIOR CLERK	(BPS-14)				8,646,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	343,000		401,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	937,000		1,096,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	517,000		605,000
C089	CHOWKIDAR	(BPS-01)	2	2	903,000		1,057,000
M022	MALHI	(BPS-01)	1	1	469,000		549,000
N003	NAIB QASID	(BPS-01)	3	3	1,471,000		1,721,000
S008	SANITARY WORKER	(BPS-01)	1	1	433,000		507,000
A01152	Personal pay				20,000	153,000	153,000
A012	TOTAL ALLOWANCES				<u>5,747,000</u>	<u>8,680,000</u>	<u>10,013,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0255	GHS MUBARAK BURIRO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,659,000</u>	<u>8,608,000</u>	<u>9,941,000</u>
A01202	House Rent Allowance			487,000	515,000	515,000
A01203	Conveyance Allowance			658,000	649,000	649,000
A01207	Washing Allowance			19,000	15,000	15,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			389,000	346,000	346,000
A0124R	Ad-Hoc Relief Allowance-2022			971,000	1,042,000	1,042,000
A0124S	Differential Allowance			2,111,000	2,267,000	2,291,000
A0124X	Adhoc Relief Allowance 2023				3,499,000	3,713,000
A01270	Others			1,001,000	250,000	1,347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance			88,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>52,000</u>	<u>234,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS MUBARAK BURIRO				19,283,000	19,486,000	24,825,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0256	GHS MALAK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,055,000</u>	<u>68,112,000</u>	<u>52,422,000</u>
A011	TOTAL PAY		60	61	<u>14,032,000</u>	<u>37,381,000</u>	<u>17,300,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>5,141,000</u>	<u>2,316,000</u>	<u>6,834,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>5,141,000</u>	<u>2,316,000</u>	<u>6,834,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,430,000		4,013,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,316,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,711,000		2,002,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>8,891,000</u>	<u>35,065,000</u>	<u>10,466,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>8,891,000</u>	<u>35,002,000</u>	<u>10,403,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	113,000		132,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	231,000		270,000
D154	DRAWING TEACHER	(BPS-14)	1	1	231,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,035,000		3,551,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	113,000		132,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	17	17	1,934,000		2,263,000
S053	SENIOR CLERK	(BPS-14)				35,002,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		307,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	1,934,000		2,263,000
C089	CHOWKIDAR	(BPS-01)	3	3	341,000		399,000
M022	MALHI	(BPS-01)	1	1	217,000		254,000
N003	NAIB QASID	(BPS-01)	1	1	263,000		308,000
S008	SANITARY WORKER	(BPS-01)	1	1	217,000		254,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0256	GHS MALAK					
A01152	Personal pay				63,000	63,000
A012	TOTAL ALLOWANCES			<u>15,023,000</u>	<u>30,731,000</u>	<u>35,122,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,743,000</u>	<u>30,288,000</u>	<u>34,679,000</u>
A01202	House Rent Allowance			1,203,000	2,268,000	2,292,000
A01203	Conveyance Allowance			1,622,000	3,005,000	3,037,000
A01207	Washing Allowance			1,000	17,000	17,000
A01217	Medical Allowance			511,000	1,568,000	1,568,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,723,000	3,661,000	3,700,000
A0124S	Differential Allowance			5,826,000	7,750,000	7,834,000
A0124X	Adhoc Relief Allowance 2023				11,302,000	11,995,000
A01270	Others			2,855,000	714,000	4,233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>280,000</u>	<u>443,000</u>	<u>443,000</u>
A01289	Teaching Allowance			280,000	443,000	443,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>		<u>173,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A06	TOTAL TRANSFERS				<u>4,320,000</u>	
A061	TOTAL SCHOLARSHIP				<u>4,320,000</u>	
A06102	Others				<u>4,320,000</u>	
01	Scholarship to students securing A-1 grade in SSC & HSC				4,320,000	
GHS MALAK				29,212,000	72,432,000	52,595,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0257	GHS T.M. MEHRABPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,305,000</u>	<u>14,255,000</u>	<u>27,287,000</u>
A011	TOTAL PAY	14	14	<u>16,404,000</u>	<u>7,758,000</u>	<u>19,181,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,956,000</u>	<u>1,181,000</u>	<u>3,459,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,956,000</u>	<u>1,181,000</u>	<u>3,459,000</u>
A119	ASSISTANT (BPS-16)				1,181,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,956,000		3,459,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>13,448,000</u>	<u>6,577,000</u>	<u>15,722,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>13,430,000</u>	<u>6,568,000</u>	<u>15,713,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	6,627,000		7,754,000
D154	DRAWING TEACHER (BPS-14)	1	1	784,000		917,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	5,596,000		6,547,000
S053	SENIOR CLERK (BPS-14)				6,568,000	
C089	CHOWKIDAR (BPS-01)	1	1	158,000		185,000
N003	NAIB QASID (BPS-01)	1	1	265,000		310,000
A01152	Personal pay			18,000	9,000	9,000
A012	TOTAL ALLOWANCES			<u>4,901,000</u>	<u>6,497,000</u>	<u>8,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,815,000</u>	<u>6,405,000</u>	<u>8,014,000</u>
A01202	House Rent Allowance			616,000	453,000	453,000
A01203	Conveyance Allowance			846,000	538,000	538,000
A01207	Washing Allowance			8,000	4,000	4,000
A01217	Medical Allowance			294,000	248,000	248,000
A0124R	Ad-Hoc Relief Allowance-2022			684,000	747,000	747,000
A0124S	Differential Allowance			1,466,000	1,621,000	1,638,000
A0124X	Adhoc Relief Allowance 2023				2,569,000	2,726,000
A01270	Others			901,000	225,000	1,660,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

NX0257 GHS T.M. MEHRABPUR

A01289 Teaching Allowance

A032 TOTAL COMMUNICATIONS

A03202 Telephone and Trunk call

A03303 Electricity

A03901 Stationery

A03902 Printing and Publication

A03905 Newspapers Periodicals and Books

A03970 Others

1 Others

GHS T.M. MEHRABPUR

Rs

92,000

86,000

92,000

92,000

201,000

6,000

6,000

6,000

6,000

173,000

157,000

173,000

22,000

5,000

5,000

5,000

4,000

4,000

4,000

4,000

4,000

4,000

2,000

2,000

9,000

2,000

21,483,000

14,276,000

27,488,000

3324

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0258	GHS BAHLANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,433,000</u>	<u>7,709,000</u>	<u>13,691,000</u>
A011	TOTAL PAY	8	2	<u>8,380,000</u>	<u>4,596,000</u>	<u>9,805,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,488,000</u>	<u>744,000</u>	<u>1,741,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,488,000</u>	<u>744,000</u>	<u>1,741,000</u>
A119	ASSISTANT (BPS-16)				744,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,488,000		1,741,000
A011-2	TOTAL PAY OF OTHER STAFF	2	6	<u>6,892,000</u>	<u>3,852,000</u>	<u>8,064,000</u>
A01151	Total Basic Pay Other Staff	2	6	<u>6,892,000</u>	<u>3,852,000</u>	<u>8,064,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1		2,794,000		3,269,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	3,618,000		4,233,000
S053	SENIOR CLERK (BPS-14)				3,852,000	
C089	CHOWKIDAR (BPS-01)	1	1	228,000		267,000
N003	NAIB QASID (BPS-01)	1	1	252,000		295,000
A012	TOTAL ALLOWANCES			<u>3,053,000</u>	<u>3,113,000</u>	<u>3,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,990,000</u>	<u>3,075,000</u>	<u>3,848,000</u>
A01202	House Rent Allowance			261,000	226,000	226,000
A01203	Conveyance Allowance			299,000	222,000	222,000
A01207	Washing Allowance			22,000	11,000	11,000
A01217	Medical Allowance			164,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			545,000	359,000	359,000
A0124S	Differential Allowance			1,190,000	773,000	773,000
A0124X	Adhoc Relief Allowance 2023				1,232,000	1,294,000
A01270	Others			509,000	127,000	838,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>38,000</u>	<u>38,000</u>

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01289	Teaching Allowance	63,000	38,000	38,000

A033	TOTAL UTILITIES	<u>157,000</u>	<u>173,000</u>

A039	TOTAL GENERAL	<u>14,000</u>	<u>14,000</u>	<u>21,000</u>

A03902	Printing and Publication	3,000	3,000	3,000

A03970	Others	<u>2,000</u>	<u>2,000</u>	<u>9,000</u>

GHS BAHLANI	11,604,000	7,723,000	13,885,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

NX0259 GHS KOTRI KABIR

168.000

168.000

123,000

6,000

117,000

45,000

45,000

168,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0260	GHS SAEEDPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,850,000</u>	<u>3,908,000</u>	<u>9,999,000</u>
A011	TOTAL PAY	9	9	<u>6,489,000</u>	<u>2,100,000</u>	<u>7,592,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>363,000</u>	<u>182,000</u>	<u>425,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>363,000</u>	<u>182,000</u>	<u>425,000</u>
A119	ASSISTANT (BPS-16)				182,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	363,000		425,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>6,126,000</u>	<u>1,918,000</u>	<u>7,167,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>6,126,000</u>	<u>1,918,000</u>	<u>7,167,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	464,000		543,000
D154	DRAWING TEACHER (BPS-14)	1	1	761,000		890,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4,069,000		4,761,000
S053	SENIOR CLERK (BPS-14)				1,918,000	
C089	CHOWKIDAR (BPS-01)	1	1	349,000		408,000
S008	SANITARY WORKER (BPS-01)	1	1	483,000		565,000
A012	TOTAL ALLOWANCES			<u>1,361,000</u>	<u>1,808,000</u>	<u>2,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,298,000</u>	<u>1,780,000</u>	<u>2,379,000</u>
A01202	House Rent Allowance			205,000	141,000	141,000
A01203	Conveyance Allowance			308,000	201,000	201,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			122,000	92,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022			103,000	187,000	187,000
A0124S	Differential Allowance			226,000	416,000	416,000
A0124X	Adhoc Relief Allowance 2023				658,000	691,000
A01270	Others			332,000	83,000	649,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>28,000</u>	<u>28,000</u>

SC21153 (153)
Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

01289	Teaching Allowance	63,000	28,000	28,000

A032	TOTAL COMMUNICATIONS	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

A03202	Telephone and Trunk call	6,000	6,000	6,000

A03303	Electricity	157,000	173,000

A03901	Stationery	5,000	5,000	5,000

A03902	Printing and Publication	3,000	3,000	3,000

A03905	Newspapers Periodicals and Books	4,000	4,000	4,000

A03970	Others	<u>2,000</u>	<u>2,000</u>	<u>9,000</u>

1	Others	2,000

GHS SAEEDPUR	8,028,000	3,929,000	10,200,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

6,000

6,000

3330

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0262	GHS TUNIA BAQA SHAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,702,000</u>	<u>5,984,000</u>	<u>11,812,000</u>
A011	TOTAL PAY	2	2	<u>7,318,000</u>	<u>3,418,000</u>	<u>8,562,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>542,000</u>	<u>271,000</u>	<u>634,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>542,000</u>	<u>271,000</u>	<u>634,000</u>
A119	ASSISTANT (BPS-16)				271,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	542,000		634,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>6,776,000</u>	<u>3,147,000</u>	<u>7,928,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>6,776,000</u>	<u>3,147,000</u>	<u>7,928,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,952,000		2,284,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,543,000		1,805,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,930,000		3,428,000
S053	SENIOR CLERK (BPS-14)				3,147,000	
N003	NAIB QASID (BPS-01)	1	1	351,000		411,000
A012	TOTAL ALLOWANCES			<u>2,384,000</u>	<u>2,566,000</u>	<u>3,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,314,000</u>	<u>2,524,000</u>	<u>3,208,000</u>
A01202	House Rent Allowance			339,000	190,000	190,000
A01203	Conveyance Allowance			321,000	233,000	233,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			175,000	101,000	101,000
A0124R	Ad-Hoc Relief Allowance-2022			345,000	304,000	304,000
A0124S	Differential Allowance			748,000	658,000	658,000
A0124X	Adhoc Relief Allowance 2023				939,000	986,000
A01270	Others			378,000	95,000	732,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>42,000</u>	<u>42,000</u>

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0262	GHS TUNIA BAQA SHAH					
A01289	Teaching Allowance			70,000	42,000	42,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>14,000</u>	<u>194,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>21,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>9,000</u>
1	Others			2,000		
GHS TUNIA BAQA SHAH				9,873,000	5,998,000	12,006,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0263	GHS PACA GHANGHERA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,863,000</u>	<u>13,084,000</u>	<u>19,142,000</u>
A011	TOTAL PAY	2	2	<u>10,439,000</u>	<u>7,365,000</u>	<u>12,217,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,621,000</u>	<u>3,419,000</u>	<u>1,897,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,621,000</u>	<u>3,419,000</u>	<u>1,897,000</u>
A119	ASSISTANT (BPS-16)				3,419,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,621,000		1,897,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>8,818,000</u>	<u>3,946,000</u>	<u>10,320,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>8,818,000</u>	<u>3,943,000</u>	<u>10,317,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	695,000		813,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	2,434,000		2,848,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,370,000		1,603,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	3,975,000		4,651,000
S053	SENIOR CLERK (BPS-14)				3,943,000	
N003	NAIB QASID (BPS-01)	1	1	344,000		402,000
A01152	Personal pay				3,000	3,000
A012	TOTAL ALLOWANCES			<u>4,424,000</u>	<u>5,719,000</u>	<u>6,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,360,000</u>	<u>5,656,000</u>	<u>6,862,000</u>
A01202	House Rent Allowance			469,000	434,000	434,000
A01203	Conveyance Allowance			405,000	397,000	397,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			181,000	195,000	195,000
A0124R	Ad-Hoc Relief Allowance-2022			809,000	699,000	699,000
A0124S	Differential Allowance			1,726,000	1,488,000	1,507,000
A0124X	Adhoc Relief Allowance 2023				2,241,000	2,378,000
A01270	Others			764,000	191,000	1,241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0263	GHS PACA GHANGHERA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance			64,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>14,000</u>	<u>194,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>21,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>9,000</u>
1	Others			2,000		
GHS PACA GHANGHERA				15,034,000	13,098,000	19,336,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0264	GHS BHIRIA ROAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,127,000</u>	<u>3,644,000</u>	
A011	TOTAL PAY				<u>1,603,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,603,000</u>	
A01151	Total Basic Pay Other Staff				<u>1,603,000</u>	
S053	SENIOR CLERK (BPS-14)				1,603,000	
A012	TOTAL ALLOWANCES			<u>2,127,000</u>	<u>2,041,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,089,000</u>	<u>2,022,000</u>	
A01202	House Rent Allowance			172,000	145,000	
A01203	Conveyance Allowance			183,000	121,000	
A0120D	Integrated Allowance			1,000	1,000	
A01217	Medical Allowance			100,000	62,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				34,000	
A0124R	Ad-Hoc Relief Allowance-2022			382,000	240,000	
A0124S	Differential Allowance			817,000	512,000	
A0124X	Adhoc Relief Allowance 2023				798,000	
A01270	Others			434,000	109,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>19,000</u>	
A01289	Teaching Allowance			38,000	19,000	
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>14,000</u>	
A033	TOTAL UTILITIES			<u>157,000</u>		
A03303	Electricity			157,000		
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	
A03901	Stationery			5,000	5,000	
A03902	Printing and Publication			3,000	3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

NX0264 GHS BHIRIA ROAD

4,000

2.000

2,000

3,658,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0265	GHS KHAHI RAHU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,503,000</u>	<u>7,866,000</u>	<u>12,433,000</u>
A011	TOTAL PAY	8	8	<u>7,097,000</u>	<u>4,357,000</u>	<u>8,303,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,464,000</u>	<u>1,397,000</u>	<u>1,713,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,464,000</u>	<u>1,397,000</u>	<u>1,713,000</u>
A119	ASSISTANT (BPS-16)				1,397,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,464,000		1,713,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>5,633,000</u>	<u>2,960,000</u>	<u>6,590,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>5,633,000</u>	<u>2,960,000</u>	<u>6,590,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	729,000		853,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	2,721,000		3,184,000
D154	DRAWING TEACHER (BPS-14)	1	1	865,000		1,012,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,025,000		1,199,000
S053	SENIOR CLERK (BPS-14)				2,960,000	
C089	CHOWKIDAR (BPS-01)	1	1	191,000		223,000
S008	SANITARY WORKER (BPS-01)	1	1	102,000		119,000
A012	TOTAL ALLOWANCES			<u>3,406,000</u>	<u>3,509,000</u>	<u>4,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,356,000</u>	<u>3,469,000</u>	<u>4,090,000</u>
A01202	House Rent Allowance			395,000	310,000	310,000
A01203	Conveyance Allowance			271,000	219,000	219,000
A01217	Medical Allowance			181,000	140,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022			605,000	442,000	442,000
A0124S	Differential Allowance			1,284,000	887,000	887,000
A0124X	Adhoc Relief Allowance 2023				1,314,000	1,380,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			617,000	154,000	709,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

NX0265 GHS KHAHI RAHU

GHS KHAHI RAHU	10,707,000	7,913,000	12,662,000

GHS KHAHI RAHU	10,707,000	7,913,000	12,662,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0266	GHS MACHUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,876,000</u>	<u>8,275,000</u>	<u>14,067,000</u>
A011	TOTAL PAY	10	10	<u>7,979,000</u>	<u>4,463,000</u>	<u>9,394,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>210,000</u>	<u>1,124,000</u>	<u>246,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>210,000</u>	<u>1,124,000</u>	<u>246,000</u>
A119	ASSISTANT (BPS-16)				1,124,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	210,000		246,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>7,769,000</u>	<u>3,339,000</u>	<u>9,148,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>7,769,000</u>	<u>3,282,000</u>	<u>9,091,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	609,000		713,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,070,000		1,252,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5,246,000		6,138,000
S053	SENIOR CLERK (BPS-14)				3,282,000	
N003	NAIB QASID (BPS-01)	1	1	422,000		494,000
S008	SANITARY WORKER (BPS-01)	1	1	422,000		494,000
A01152	Personal pay				57,000	57,000
A012	TOTAL ALLOWANCES			<u>2,897,000</u>	<u>3,812,000</u>	<u>4,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,809,000</u>	<u>3,739,000</u>	<u>4,600,000</u>
A01202	House Rent Allowance			314,000	261,000	261,000
A01203	Conveyance Allowance			428,000	340,000	340,000
A01207	Washing Allowance			8,000	2,000	2,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			181,000	157,000	157,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			435,000	422,000	422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

GHS MACHUR	11,047,000	8,289,000	14,261,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0267	GHS DALI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,872,000</u>	<u>4,612,000</u>	<u>14,238,000</u>
A011	TOTAL PAY	2	2	<u>9,868,000</u>	<u>2,839,000</u>	<u>11,580,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,502,000</u>	<u>751,000</u>	<u>1,757,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,502,000</u>	<u>751,000</u>	<u>1,757,000</u>
A119	ASSISTANT (BPS-16)				751,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,502,000		1,757,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>8,366,000</u>	<u>2,088,000</u>	<u>9,823,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>8,357,000</u>	<u>2,043,000</u>	<u>9,778,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,223,000		1,431,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	4,909,000		5,744,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,028,000		1,203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	942,000		1,102,000
S053	SENIOR CLERK (BPS-14)				2,043,000	
N003	NAIB QASID (BPS-01)	1	1	255,000		298,000
A01152	Personal pay			9,000	45,000	45,000
A012	TOTAL ALLOWANCES			<u>2,004,000</u>	<u>1,773,000</u>	<u>2,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,941,000</u>	<u>1,748,000</u>	<u>2,633,000</u>
A01202	House Rent Allowance			334,000	111,000	111,000
A01203	Conveyance Allowance			308,000	134,000	134,000
A01207	Washing Allowance			5,000	6,000	6,000
A01217	Medical Allowance			200,000	74,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022			177,000	201,000	201,000
A0124S	Differential Allowance			383,000	438,000	438,000
A0124X	Adhoc Relief Allowance 2023				650,000	683,000
A01270	Others			534,000	134,000	986,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0267	GHS DALI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance			63,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>14,000</u>	<u>446,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>21,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>9,000</u>
1	Others			2,000		
GHS DALI				12,043,000	4,626,000	14,684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

NX0268 GHS PADIDAN

288,000

288,000

269,000

222,000

38,000

1,000

8,000

19,000

19,000

288,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0269	GHS CHEEHO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,266,000</u>	<u>5,952,000</u>	<u>9,467,000</u>
A011	TOTAL PAY	8	8	<u>5,461,000</u>	<u>3,327,000</u>	<u>6,390,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>375,000</u>	<u>188,000</u>	<u>439,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>375,000</u>	<u>188,000</u>	<u>439,000</u>
A119	ASSISTANT (BPS-16)				188,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	375,000		439,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>5,086,000</u>	<u>3,139,000</u>	<u>5,951,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>5,086,000</u>	<u>3,139,000</u>	<u>5,951,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	503,000		589,000
D154	DRAWING TEACHER (BPS-14)	1	1	604,000		707,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,232,000		3,781,000
S053	SENIOR CLERK (BPS-14)				3,139,000	
C089	CHOWKIDAR (BPS-01)	1	1	333,000		390,000
S008	SANITARY WORKER (BPS-01)	1	1	414,000		484,000
A012	TOTAL ALLOWANCES			<u>1,805,000</u>	<u>2,625,000</u>	<u>3,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,769,000</u>	<u>2,612,000</u>	<u>3,064,000</u>
A01202	House Rent Allowance			186,000	167,000	167,000
A01203	Conveyance Allowance			489,000	253,000	253,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			118,000	99,000	99,000
A0122N	Special Conveyance Allowance to Disbald Employees				75,000	
A0124R	Ad-Hoc Relief Allowance-2022			222,000	301,000	301,000
A0124S	Differential Allowance			470,000	629,000	629,000
A0124X	Adhoc Relief Allowance 2023				1,016,000	1,067,000
A01270	Others			282,000	71,000	547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0269	GHS CHEEHO					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000	13,000	13,000
A01289	Teaching Allowance			36,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES			211,000	54,000	236,000
A033	TOTAL UTILITIES			157,000		173,000
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			54,000	54,000	63,000
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			6,000	6,000	13,000
1	Others			6,000		
GHS CHEEHO				7,477,000	6,006,000	9,703,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0271	GHS QAMARUDDIN CHANDIO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,010,000</u>	<u>9,914,000</u>	<u>16,848,000</u>
A011	TOTAL PAY	11	11	<u>9,742,000</u>	<u>5,385,000</u>	<u>11,398,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,222,000</u>	<u>233,000</u>	<u>1,430,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,222,000</u>	<u>233,000</u>	<u>1,430,000</u>
A119	ASSISTANT (BPS-16)				233,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,222,000		1,430,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>8,520,000</u>	<u>5,152,000</u>	<u>9,968,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>8,520,000</u>	<u>5,152,000</u>	<u>9,968,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	225,000		263,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	2,350,000		2,750,000
A351	ART TEACHER (BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,067,000		2,418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,371,000		3,944,000
S053	SENIOR CLERK (BPS-14)				5,152,000	
N003	NAIB QASID (BPS-01)	1	1	325,000		380,000
A012	TOTAL ALLOWANCES			<u>4,268,000</u>	<u>4,529,000</u>	<u>5,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,168,000</u>	<u>4,445,000</u>	<u>5,366,000</u>
A01202	House Rent Allowance			398,000	277,000	277,000
A01203	Conveyance Allowance			461,000	410,000	410,000
A0120D	Integrated Allowance			5,000	3,000	3,000
A01217	Medical Allowance			273,000	231,000	231,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			735,000	492,000	492,000
A0124S	Differential Allowance			1,575,000	1,063,000	1,080,000
A0124X	Adhoc Relief Allowance 2023				1,788,000	1,898,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01270	Others	720,000	180,000	974,000

A01289	Teaching Allowance	100,000	84,000	84,000

A033	TOTAL UTILITIES	<u>157,000</u>	<u>173,000</u>

A03303	Electricity	157,000	173,000

A03901	Stationery	5,000	5,000	5,000

A03902	Printing and Publication	3,000	3,000	3,000

A03905	Newspapers Periodicals and Books	4,000	4,000	4,000

A03970	Others	<u>2,000</u>	<u>2,000</u>	<u>9,000</u>

1	Others	2,000

GHS QAMARUDDIN CHANDIO	14,181,000	9,928,000	17,042,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0273	GHS GHACHERO OLD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,578,000</u>	<u>17,411,000</u>	<u>12,809,000</u>
A011	TOTAL PAY	2	2	<u>3,550,000</u>	<u>9,783,000</u>	<u>4,154,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>603,000</u>	<u>302,000</u>	<u>706,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>603,000</u>	<u>302,000</u>	<u>706,000</u>
A119	ASSISTANT (BPS-16)				302,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	603,000		706,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,947,000</u>	<u>9,481,000</u>	<u>3,448,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,947,000</u>	<u>9,481,000</u>	<u>3,448,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	202,000		236,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,792,000		2,097,000
D154	DRAWING TEACHER (BPS-14)	1	1	501,000		586,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	339,000		397,000
S053	SENIOR CLERK (BPS-14)				9,481,000	
N003	NAIB QASID (BPS-01)	1	1	113,000		132,000
A012	TOTAL ALLOWANCES			<u>3,028,000</u>	<u>7,628,000</u>	<u>8,655,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,978,000</u>	<u>7,376,000</u>	<u>8,403,000</u>
A01202	House Rent Allowance			305,000	1,088,000	1,088,000
A01203	Conveyance Allowance			292,000	652,000	652,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			83,000	879,000	879,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	
A0124R	Ad-Hoc Relief Allowance-2022			560,000	845,000	845,000
A0124S	Differential Allowance			1,188,000	1,459,000	1,475,000
A0124X	Adhoc Relief Allowance 2023				2,265,000	2,404,000
A01270	Others			546,000	137,000	1,056,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>50,000</u>	<u>252,000</u>	<u>252,000</u>

A03	TOTAL OPERATING EXPENSES	<u>403,000</u>	<u>14,000</u>	<u>449,000</u>

A033	TOTAL UTILITIES	<u>389,000</u>	<u>428,000</u>

A039	TOTAL GENERAL	<u>14,000</u>	<u>14,000</u>	<u>21,000</u>

A03902	Printing and Publication	3,000	3,000	3,000

A03970	Others	<u>2,000</u>	<u>2,000</u>	<u>9,000</u>

1	Others	2,000

GHS GHACHERO OLD	6,981,000	17,425,000	13,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

NX0274 GHS SADHUJA

59.000

59.000

1,000

1,000

58,000

58,000

1,500,000

1.500.000

1,500,000

1,559,000

3351

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0275	GHS SULTAN ALI PUNJABI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,434,000</u>	<u>3,747,738</u>	<u>15,349,000</u>
A011	TOTAL PAY	8	2	<u>11,288,000</u>	<u>2,590,180</u>	<u>13,204,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,707,000</u>	<u>1,354,000</u>	<u>3,167,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,707,000</u>	<u>1,354,000</u>	<u>3,167,000</u>
A119	ASSISTANT (BPS-16)				1,354,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,707,000		3,167,000
A011-2	TOTAL PAY OF OTHER STAFF	2	6	<u>8,581,000</u>	<u>1,236,180</u>	<u>10,037,000</u>
A01151	Total Basic Pay Other Staff	2	6	<u>8,576,000</u>	<u>1,233,180</u>	<u>10,034,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	4,237,000		4,957,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1		516,000		604,000
D154	DRAWING TEACHER (BPS-14)	1	1	516,000		604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,303,000		2,695,000
S053	SENIOR CLERK (BPS-14)				1,233,180	
S122	SHOP ASSISTANT (BPS-07)	1	1	485,000		567,000
M022	MALHI (BPS-01)	1	1	519,000		607,000
A01152	Personal pay			5,000	3,000	3,000
A012	TOTAL ALLOWANCES			<u>2,146,000</u>	<u>1,157,558</u>	<u>2,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,096,000</u>	<u>1,141,558</u>	<u>2,129,000</u>
A01202	House Rent Allowance			313,000	75,340	75,000
A01203	Conveyance Allowance			283,000	109,984	110,000
A01207	Washing Allowance			4,000	2,000	2,000
A01217	Medical Allowance			190,000	41,286	41,000
A0124R	Ad-Hoc Relief Allowance-2022			211,000	115,644	116,000
A0124S	Differential Allowance			454,000	251,304	251,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0275	GHS SULTAN ALI PUNJABI					
A0124X	Adhoc Relief Allowance 2023				386,000	405,000
A01270	Others			641,000	160,000	1,129,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>16,000</u>	<u>16,000</u>
A01289	Teaching Allowance			50,000	16,000	16,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>15,000</u>	<u>195,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>21,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>9,000</u>
1	Others			2,000		
GHS SULTAN ALI PUNJABI				13,606,000	3,762,738	15,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0276	GGHS LAKHA ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,861,000</u>	<u>23,148,000</u>	<u>24,452,000</u>
A011	TOTAL PAY		30	30	<u>11,118,000</u>	<u>13,185,000</u>	<u>13,042,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,300,000</u>	<u>1,650,000</u>	<u>3,861,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,300,000</u>	<u>1,650,000</u>	<u>3,861,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			3,491,000
H100	HEAD MASTER	(BPS-18)	1		2,984,000		
A119	ASSISTANT	(BPS-16)				1,650,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	316,000		370,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,818,000</u>	<u>11,535,000</u>	<u>9,181,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>7,804,000</u>	<u>11,484,000</u>	<u>9,130,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	580,000		679,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,947,000		2,278,000
D154	DRAWING TEACHER	(BPS-14)	1	1	580,000		679,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,475,000		1,726,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	585,000		684,000
S053	SENIOR CLERK	(BPS-14)				11,484,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	520,000		608,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	585,000		684,000
C089	CHOWKIDAR	(BPS-01)	3	3	635,000		743,000
N003	NAIB QASID	(BPS-01)	3	3	661,000		773,000
S008	SANITARY WORKER	(BPS-01)	1	1	236,000		276,000
A01152	Personal pay				14,000	51,000	51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0276	GGHS LAKHA ROAD					
A012	TOTAL ALLOWANCES			<u>5,743,000</u>	<u>9,963,000</u>	<u>11,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,681,000</u>	<u>9,843,000</u>	<u>11,290,000</u>
A01202	House Rent Allowance			524,000	876,000	876,000
A01203	Conveyance Allowance			546,000	914,000	914,000
A01207	Washing Allowance			19,000	19,000	19,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			311,000	452,000	452,000
A0122N	Special Conveyance Allowance to Disbalded Employees				41,000	
A0124R	Ad-Hoc Relief Allowance-2022			968,000	1,106,000	1,106,000
A0124S	Differential Allowance			2,098,000	2,447,000	2,473,000
A0124X	Adhoc Relief Allowance 2023				3,675,000	3,901,000
A01264	Technical Allowance			3,000	2,000	2,000
A01270	Others			1,201,000	300,000	1,536,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>120,000</u>	<u>120,000</u>
A01289	Teaching Allowance			62,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>74,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>161,000</u>	<u>4,000</u>	<u>177,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>74,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0276 GGHS LAKHA ROAD				
1	Others			6,000
GGHS LAKHA ROAD				
				17,092,000
				23,222,000
				24,709,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0277	GGHS DARBELO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,691,000</u>	<u>13,108,000</u>	<u>22,146,000</u>
A011	TOTAL PAY		14	14	<u>12,871,000</u>	<u>7,238,000</u>	<u>15,100,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>6,886,000</u>	<u>1,516,000</u>	<u>8,057,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>6,886,000</u>	<u>1,516,000</u>	<u>8,057,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			5,581,000
H100	HEAD MASTER	(BPS-18)	1		4,770,000		
A119	ASSISTANT	(BPS-16)				1,516,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,116,000		2,476,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,985,000</u>	<u>5,722,000</u>	<u>7,043,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,985,000</u>	<u>5,681,000</u>	<u>7,002,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,020,000		2,363,000
S053	SENIOR CLERK	(BPS-14)				5,681,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	611,000		715,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	693,000		811,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	283,000		331,000
C089	CHOWKIDAR	(BPS-01)	2	2	654,000		765,000
N003	NAIB QASID	(BPS-01)	2	2	1,113,000		1,302,000
S008	SANITARY WORKER	(BPS-01)	1	1	611,000		715,000
A01152	Personal pay					41,000	41,000
A012	TOTAL ALLOWANCES				<u>5,820,000</u>	<u>5,870,000</u>	<u>7,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,726,000</u>	<u>5,815,000</u>	<u>6,991,000</u>
A01202	House Rent Allowance				581,000	432,000	432,000
A01203	Conveyance Allowance				545,000	414,000	414,000
A01207	Washing Allowance				10,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0277	GGHS DARBELO					
A0120D	Integrated Allowance			19,000	11,000	11,000
A01217	Medical Allowance			333,000	218,000	218,000
A0124R	Ad-Hoc Relief Allowance-2022			974,000	685,000	685,000
A0124S	Differential Allowance			2,099,000	1,480,000	1,503,000
A0124X	Adhoc Relief Allowance 2023				2,277,000	2,417,000
A01270	Others			1,165,000	291,000	1,304,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>55,000</u>	<u>55,000</u>
A01289	Teaching Allowance			94,000	55,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>65,000</u>	<u>247,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>161,000</u>	<u>4,000</u>	<u>177,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GGHS DARBELO				18,913,000	13,173,000	22,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0279	GGHS LAKHA ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,768,000</u>	<u>10,074,000</u>	<u>17,144,000</u>
A011	TOTAL PAY		10	10	<u>9,884,000</u>	<u>5,486,000</u>	<u>11,539,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>312,000</u>	<u>1,263,000</u>	<u>365,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>312,000</u>	<u>1,263,000</u>	<u>365,000</u>
A119	ASSISTANT (BPS-16)					1,263,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	312,000		365,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>9,572,000</u>	<u>4,223,000</u>	<u>11,174,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>9,534,000</u>	<u>4,204,000</u>	<u>11,155,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	776,000		908,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,073,000		1,255,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	6,693,000		7,831,000
S053	SENIOR CLERK (BPS-14)					4,204,000	
C089	CHOWKIDAR (BPS-01)		1	1	588,000		688,000
N003	NAIB QASID (BPS-01)		1	1	404,000		473,000
A01152	Personal pay				38,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>2,884,000</u>	<u>4,588,000</u>	<u>5,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,796,000</u>	<u>4,532,000</u>	<u>5,549,000</u>
A01202	House Rent Allowance				292,000	358,000	358,000
A01203	Conveyance Allowance				455,000	441,000	441,000
A01207	Washing Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				198,000	210,000	210,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	
A0124R	Ad-Hoc Relief Allowance-2022				394,000	516,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0279	GGHS LAKHA ROAD					
A0124S	Differential Allowance			845,000	1,126,000	1,126,000
A0124X	Adhoc Relief Allowance 2023				1,695,000	1,799,000
A01270	Others			593,000	148,000	1,086,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>56,000</u>	<u>56,000</u>
A01289	Teaching Allowance			88,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>21,000</u>	<u>201,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>21,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>9,000</u>
1	Others			2,000		
GGHS LAKHA ROAD				12,946,000	10,095,000	17,345,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0280	GGHS N.FEROZE-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,333,000</u>	<u>37,129,000</u>	<u>34,813,000</u>
A011	TOTAL PAY		16	16	<u>22,734,000</u>	<u>20,726,000</u>	<u>14,905,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>19,557,000</u>	<u>2,832,000</u>	<u>11,086,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>19,557,000</u>	<u>2,785,000</u>	<u>11,039,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	10,822,000		819,000
A119	ASSISTANT	(BPS-16)				2,785,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	8,735,000		10,220,000
A01102	Personal pay					47,000	47,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>3,177,000</u>	<u>17,894,000</u>	<u>3,819,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>3,177,000</u>	<u>17,792,000</u>	<u>3,717,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	312,000		365,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,081,000		1,265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,784,000		2,087,000
S053	SENIOR CLERK	(BPS-14)				17,792,000	
A01152	Personal pay					102,000	102,000
A012	TOTAL ALLOWANCES				<u>12,599,000</u>	<u>16,403,000</u>	<u>19,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,430,000</u>	<u>16,200,000</u>	<u>19,705,000</u>
A01202	House Rent Allowance				1,110,000	1,173,000	1,173,000
A01203	Conveyance Allowance				911,000	1,015,000	1,015,000
A01217	Medical Allowance				597,000	619,000	619,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,087,000	1,983,000	2,005,000
A0124S	Differential Allowance				4,435,000	4,210,000	4,258,000
A0124X	Adhoc Relief Allowance 2023					6,375,000	6,766,000
A01253	Science Teaching Allowance				3,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0280 GGHS N.FEROZE-II						
A01270	Others			3,285,000	821,000	3,865,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>203,000</u>	<u>203,000</u>
A01289	Teaching Allowance			169,000	203,000	203,000
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>64,000</u>	<u>247,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>161,000</u>	<u>4,000</u>	<u>177,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GGHS N.FEROZE-II				35,554,000	37,193,000	35,060,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0282	GGHS PADIDAN TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,495,000</u>	<u>31,463,000</u>	<u>37,811,000</u>
A011	TOTAL PAY		20	20	<u>18,047,000</u>	<u>17,509,000</u>	<u>21,110,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>12,945,000</u>	<u>1,198,000</u>	<u>15,095,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>12,649,000</u>	<u>1,050,000</u>	<u>14,799,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			6,478,000
H100	HEAD MASTER	(BPS-18)	1		5,537,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)				1,050,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,512,000		7,619,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>5,102,000</u>	<u>16,311,000</u>	<u>6,015,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>5,102,000</u>	<u>16,266,000</u>	<u>5,970,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,668,000		3,122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	617,000		722,000
S053	SENIOR CLERK	(BPS-14)				16,266,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	265,000		310,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	393,000		460,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	225,000		263,000
C089	CHOWKIDAR	(BPS-01)	1	1	223,000		261,000
M022	MALHI	(BPS-01)	1	1	242,000		283,000
N003	NAIB QASID	(BPS-01)	2	2	469,000		549,000
A01152	Personal pay					45,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0282	GGHS PADIDAN TOWN					
A012	TOTAL ALLOWANCES			<u>10,448,000</u>	<u>13,954,000</u>	<u>16,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,352,000</u>	<u>13,818,000</u>	<u>16,565,000</u>
A01202	House Rent Allowance			945,000	1,002,000	1,002,000
A01203	Conveyance Allowance			853,000	853,000	853,000
A01207	Washing Allowance			7,000	8,000	8,000
A0120D	Integrated Allowance			22,000	11,000	11,000
A01217	Medical Allowance			506,000	647,000	647,000
A0124R	Ad-Hoc Relief Allowance-2022			1,740,000	1,670,000	1,688,000
A0124S	Differential Allowance			3,713,000	3,554,000	3,594,000
A0124X	Adhoc Relief Allowance 2023				5,431,000	5,765,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			2,565,000	641,000	2,996,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>136,000</u>	<u>136,000</u>
A01289	Teaching Allowance			96,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>254,000</u>	<u>97,000</u>	<u>281,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>161,000</u>	<u>4,000</u>	<u>177,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>97,000</u>
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0282	GGHS PADIDAN TOWN			
GGHS PADIDAN TOWN				
				28,749,000
				31,560,000
				38,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0283	GGHS MITHIANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>200,000</u>	
A011	TOTAL PAY				<u>69,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>69,000</u>	
A01152	Personal pay				69,000	
A012	TOTAL ALLOWANCES				<u>131,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,000</u>	
A01207	Washing Allowance				4,000	
A0120D	Integrated Allowance				8,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>119,000</u>	
A01289	Teaching Allowance				119,000	
GGHS MITHIANI					200,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0284	GGHS MORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,072,000</u>	<u>87,993,000</u>	<u>122,438,000</u>
A011	TOTAL PAY		63	61	<u>67,238,000</u>	<u>48,821,000</u>	<u>73,564,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>34,408,000</u>	<u>6,019,000</u>	<u>36,585,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>34,408,000</u>	<u>5,967,000</u>	<u>36,533,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	10,982,000		12,353,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1		2,630,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	4,920,000	5,967,000	5,534,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	13,234,000		14,887,000
I032	INSTRUCTOR	(BPS-16)	1	1	295,000		332,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,747,000		1,965,000
A01102	Personal pay					52,000	52,000
A011-2	TOTAL PAY OF OTHER STAFF		38	36	<u>32,830,000</u>	<u>42,802,000</u>	<u>36,979,000</u>
A01151	Total Basic Pay Other Staff		38	36	<u>32,783,000</u>	<u>42,698,000</u>	<u>36,875,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	4,856,000		5,463,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		465,000		523,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,792,000		3,141,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	18,367,000		20,660,000
S053	SENIOR CLERK	(BPS-14)	1	1	677,000	42,698,000	761,000
S285	SEWING TEACHER	(BPS-14)	1		776,000		873,000
J053	JUNIOR CLERK	(BPS-11)	1	1	637,000		716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0284	GGHS MORO						
S122	SHOP ASSISTANT	(BPS-07)	1	1	703,000		791,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	845,000		951,000
M022	MALHI	(BPS-01)	1	1	459,000		516,000
N003	NAIB QASID	(BPS-01)	3	3	1,332,000		1,498,000
S008	SANITARY WORKER	(BPS-01)	2	2	692,000		778,000
A01152	Personal pay				47,000	104,000	104,000
A012	TOTAL ALLOWANCES				<u>32,834,000</u>	<u>39,172,000</u>	<u>48,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,306,000</u>	<u>38,735,000</u>	<u>48,346,000</u>
A01202	House Rent Allowance				2,825,000	2,806,000	2,856,000
A01203	Conveyance Allowance				3,024,000	2,800,000	3,056,000
A01207	Washing Allowance				30,000	15,000	30,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,690,000	1,517,000	1,708,000
A01226	Computer Allowance				7,000	4,000	7,000
A01238	Charge Allowance				6,000	3,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				5,546,000	4,665,000	4,715,000
A0124S	Differential Allowance				11,824,000	10,030,000	11,951,000
A0124X	Adhoc Relief Allowance 2023					15,031,000	15,954,000
A01270	Others				7,320,000	1,830,000	8,029,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>528,000</u>	<u>437,000</u>	<u>528,000</u>
A01289	Teaching Allowance				525,000	434,000	525,000
A01299	Others				3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>444,000</u>	<u>255,000</u>	<u>476,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	TOTAL UTILITIES				<u>193,000</u>	<u>4,000</u>	<u>212,000</u>
A03301	Gas				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

NX0284 GGHS MORO

A039	TOTAL GENERAL	<u>245,000</u>	<u>245,000</u>	<u>258,000</u>

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>600,000</u>

A05216	Fin. Assis. to the families of G. Serv. who expire	600,000

GGHS MORO	100,516,000	88,848,000	122,914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0285	GGHS WARD-1 MORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,828,000</u>	<u>27,968,000</u>	<u>35,655,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>23,339,000</u>	<u>15,246,000</u>	<u>20,492,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>11,403,000</u>	<u>822,000</u>	<u>6,495,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>11,403,000</u>	<u>822,000</u>	<u>6,495,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		6,552,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					822,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,851,000		5,676,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>11,936,000</u>	<u>14,424,000</u>	<u>13,997,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>11,910,000</u>	<u>14,363,000</u>	<u>13,936,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	551,000		645,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,670,000		3,124,000
D154	DRAWING TEACHER (BPS-14)		1	1	551,000		645,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	5,195,000		6,078,000
S053	SENIOR CLERK (BPS-14)					14,363,000	
J053	JUNIOR CLERK (BPS-11)		1	1	475,000		556,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	475,000		556,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	320,000		374,000
C089	CHOWKIDAR (BPS-01)		2	2	551,000		645,000
N003	NAIB QASID (BPS-01)		3	3	860,000		1,006,000
S008	SANITARY WORKER (BPS-01)		1	1	262,000		307,000
A01152	Personal pay				26,000	61,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0285	GGHS WARD-1 MORO					
A012	TOTAL ALLOWANCES			<u>10,489,000</u>	<u>12,722,000</u>	<u>15,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,310,000</u>	<u>12,538,000</u>	<u>14,979,000</u>
A01202	House Rent Allowance			921,000	704,000	704,000
A01203	Conveyance Allowance			1,024,000	963,000	963,000
A01207	Washing Allowance			26,000	19,000	19,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			711,000	473,000	473,000
A0124R	Ad-Hoc Relief Allowance-2022			1,657,000	1,467,000	1,483,000
A0124S	Differential Allowance			3,562,000	3,164,000	3,202,000
A0124X	Adhoc Relief Allowance 2023				5,128,000	5,442,000
A01270	Others			2,386,000	597,000	2,670,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>179,000</u>	<u>184,000</u>	<u>184,000</u>
A01289	Teaching Allowance			179,000	184,000	184,000
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>25,000</u>	<u>205,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>161,000</u>	<u>4,000</u>	<u>177,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>21,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>9,000</u>
1	Others			2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0285	GGHS WARD-1 MORO					
GGHS WARD-1 MORO				34,010,000	27,993,000	35,860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0286	GGHS MUBARAK BURIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,260,000</u>	<u>24,578,000</u>	<u>31,698,000</u>
A011	TOTAL PAY		23	23	<u>21,482,000</u>	<u>13,608,000</u>	<u>18,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>9,841,000</u>	<u>5,015,000</u>	<u>5,024,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>9,841,000</u>	<u>5,015,000</u>	<u>5,024,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		6,247,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				5,015,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,594,000		4,205,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>11,641,000</u>	<u>8,593,000</u>	<u>13,643,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>11,631,000</u>	<u>8,558,000</u>	<u>13,608,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	734,000		859,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	4,216,000		4,933,000
D154	DRAWING TEACHER	(BPS-14)	1	1	789,000		923,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,952,000		2,284,000
S053	SENIOR CLERK	(BPS-14)				8,558,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	501,000		586,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	608,000		711,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	388,000		454,000
C089	CHOWKIDAR	(BPS-01)	2	2	616,000		721,000
M022	MALHI	(BPS-01)	1	1	344,000		402,000
N003	NAIB QASID	(BPS-01)	2	2	814,000		952,000
S008	SANITARY WORKER	(BPS-01)	2	2	669,000		783,000
A01152	Personal pay				10,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0286	GGHS MUBARAK BURIRO					
A012	TOTAL ALLOWANCES			<u>8,778,000</u>	<u>10,970,000</u>	<u>13,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,628,000</u>	<u>10,873,000</u>	<u>12,934,000</u>
A01202	House Rent Allowance			849,000	717,000	717,000
A01203	Conveyance Allowance			907,000	815,000	815,000
A01207	Washing Allowance			14,000	13,000	13,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			517,000	370,000	370,000
A0124R	Ad-Hoc Relief Allowance-2022			1,493,000	1,316,000	1,316,000
A0124S	Differential Allowance			3,193,000	2,823,000	2,858,000
A0124X	Adhoc Relief Allowance 2023				4,397,000	4,667,000
A01270	Others			1,644,000	411,000	2,167,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance			150,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>48,000</u>	<u>223,000</u>
A033	TOTAL UTILITIES			<u>161,000</u>	<u>4,000</u>	<u>177,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
GGHS MUBARAK BURIRO				30,465,000	24,626,000	31,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0287	GGHS NEW JATOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,524,000</u>	<u>48,137,000</u>	<u>39,515,000</u>
A011	TOTAL PAY		<u>45</u>	<u>44</u>	<u>12,860,000</u>	<u>26,461,000</u>	<u>15,123,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,342,000</u>	<u>3,847,000</u>	<u>3,910,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,342,000</u>	<u>3,847,000</u>	<u>3,910,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,136,000		2,499,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)				3,847,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	606,000		709,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>38</u>	<u>9,518,000</u>	<u>22,614,000</u>	<u>11,213,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>38</u>	<u>9,518,000</u>	<u>22,537,000</u>	<u>11,136,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	532,000		622,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		331,000		387,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	1,350,000		1,580,000
S053	SENIOR CLERK	(BPS-14)	1	1	760,000	22,537,000	889,000
J053	JUNIOR CLERK	(BPS-11)	1	1	714,000		835,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,350,000		1,580,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	802,000		938,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	415,000		486,000
S275	SHOP ATTENDANT	(BPS-03)	1	1	533,000		624,000
C089	CHOWKIDAR	(BPS-01)	5	5	916,000		1,072,000
M022	MALHI	(BPS-01)	1	1	383,000		448,000
N003	NAIB QASID	(BPS-01)	2	2	1,049,000		1,227,000
S008	SANITARY WORKER	(BPS-01)	1	1	383,000		448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0287	GGHS NEW JATOI					
A01152	Personal pay				77,000	77,000
A012	TOTAL ALLOWANCES			<u>13,664,000</u>	<u>21,676,000</u>	<u>24,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,469,000</u>	<u>21,420,000</u>	<u>24,136,000</u>
A01202	House Rent Allowance			1,037,000	1,400,000	1,415,000
A01203	Conveyance Allowance			1,506,000	2,043,000	2,065,000
A01207	Washing Allowance			8,000	23,000	23,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			24,000	23,000	23,000
A01217	Medical Allowance			316,000	849,000	849,000
A0122M	Adhoc Relief Allowance 2016				9,000	
A0122Y	Ad-hoc Relief Allowance 2017				19,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				12,000	
A0123P	Ad-hoc Relief A 2019				19,000	
A0123X	Adhoc Relief Allowance-2020				13,000	
A0124F	Adhoc Relief Allowance-2021				26,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,576,000	2,554,000	2,582,000
A0124S	Differential Allowance			5,574,000	5,502,000	5,562,000
A0124X	Adhoc Relief Allowance 2023				8,316,000	8,827,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			2,423,000	606,000	2,786,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>195,000</u>	<u>256,000</u>	<u>256,000</u>
A01289	Teaching Allowance			195,000	256,000	256,000
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>246,000</u>	<u>271,000</u>
A033	TOTAL UTILITIES			<u>138,000</u>	<u>138,000</u>	<u>151,000</u>
A03301	Gas			4,000	4,000	4,000
A03302	Water			134,000	134,000	147,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>120,000</u>
A03901	Stationery			71,000	71,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03903	Conference/Seminars/Workshops/Sympo	19,000	19,000	19,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	9,000	9,000	10,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others	6,000		

26,770,000 48,383,000 39,786,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0288	GGHS HALANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,776,000</u>	<u>7,918,000</u>	<u>13,424,000</u>
A011	TOTAL PAY		9	9	<u>7,815,000</u>	<u>4,413,000</u>	<u>9,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>288,000</u>	<u>144,000</u>	<u>337,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>288,000</u>	<u>144,000</u>	<u>337,000</u>
A119	ASSISTANT (BPS-16)					144,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	288,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>7,527,000</u>	<u>4,269,000</u>	<u>8,840,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>7,527,000</u>	<u>4,236,000</u>	<u>8,807,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	781,000		914,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,065,000		1,246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	4,906,000		5,740,000
S053	SENIOR CLERK (BPS-14)					4,236,000	
C089	CHOWKIDAR (BPS-01)		1	1	368,000		431,000
N003	NAIB QASID (BPS-01)		1	1	407,000		476,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>2,961,000</u>	<u>3,505,000</u>	<u>4,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,911,000</u>	<u>3,467,000</u>	<u>4,209,000</u>
A01202	House Rent Allowance				251,000	240,000	240,000
A01203	Conveyance Allowance				367,000	271,000	271,000
A01207	Washing Allowance				41,000	4,000	4,000
A01217	Medical Allowance				169,000	113,000	113,000
A0124R	Ad-Hoc Relief Allowance-2022				496,000	408,000	408,000
A0124S	Differential Allowance				1,079,000	894,000	894,000
A0124X	Adhoc Relief Allowance 2023					1,410,000	1,497,000
A01270	Others				508,000	127,000	782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

NX0288 GGHS HALANI

A01289	Teaching Allowance	50,000	38,000	38,000

A033	TOTAL UTILITIES	<u>157,000</u>	<u>173,000</u>

A03303	Electricity	157,000	173,000

A03901	Stationery	69,000	69,000	72,000

A03903	Conference/Seminars/Workshops/Sympo	15,000	15,000	15,000

A03905	Newspapers Periodicals and Books	6,000	6,000	6,000

A03942	Cost of Other Stores	21,000	21,000	23,000

A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>13,000</u>

1	Others	6,000

GGHS HALANI	11,050,000	8,035,000	13,726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0289	GGHS KANIARO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,725,000</u>	<u>7,012,000</u>	<u>15,305,000</u>
A011	TOTAL PAY	10	10	<u>9,694,000</u>	<u>3,949,000</u>	<u>11,342,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>849,000</u>	<u>425,000</u>	<u>993,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>849,000</u>	<u>425,000</u>	<u>993,000</u>
A119	ASSISTANT (BPS-16)				425,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	849,000		993,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>8,845,000</u>	<u>3,524,000</u>	<u>10,349,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>8,845,000</u>	<u>3,524,000</u>	<u>10,349,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7,863,000		9,200,000
S053	SENIOR CLERK (BPS-14)				3,524,000	
C089	CHOWKIDAR (BPS-01)	1	1	570,000		667,000
N003	NAIB QASID (BPS-01)	1	1	412,000		482,000
A012	TOTAL ALLOWANCES			<u>4,031,000</u>	<u>3,063,000</u>	<u>3,963,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,944,000</u>	<u>3,010,000</u>	<u>3,910,000</u>
A01202	House Rent Allowance			954,000	236,000	236,000
A01203	Conveyance Allowance			563,000	273,000	273,000
A01207	Washing Allowance			9,000	5,000	5,000
A0120D	Integrated Allowance			6,000	14,000	14,000
A01217	Medical Allowance			493,000	137,000	137,000
A0124R	Ad-Hoc Relief Allowance-2022			442,000	335,000	335,000
A0124S	Differential Allowance			971,000	748,000	748,000
A0124X	Adhoc Relief Allowance 2023				1,135,000	1,192,000
A01270	Others			506,000	127,000	970,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>53,000</u>	<u>53,000</u>
A01289	Teaching Allowance			87,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

NX0289 GGHS KANIARO

GGHS KANIARO	13,893,000	7,023,000	15,496,000

GGHS KANIARO

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0290	GGHS DARBELO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,077,000</u>	<u>7,648,000</u>	<u>10,346,000</u>
A011	TOTAL PAY	2	2	<u>5,397,000</u>	<u>4,188,000</u>	<u>6,305,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>734,000</u>	<u>1,392,000</u>	<u>859,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>734,000</u>	<u>1,392,000</u>	<u>859,000</u>
A119	ASSISTANT (BPS-16)				1,392,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	734,000		859,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>4,663,000</u>	<u>2,796,000</u>	<u>5,446,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>4,649,000</u>	<u>2,789,000</u>	<u>5,439,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	614,000		718,000
D154	DRAWING TEACHER (BPS-14)	1	1	360,000		421,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,324,000		3,889,000
S053	SENIOR CLERK (BPS-14)				2,789,000	
N003	NAIB QASID (BPS-01)	1	1	351,000		411,000
A01152	Personal pay			14,000	7,000	7,000
A012	TOTAL ALLOWANCES			<u>1,680,000</u>	<u>3,460,000</u>	<u>4,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,644,000</u>	<u>3,402,000</u>	<u>3,983,000</u>
A01202	House Rent Allowance			158,000	258,000	258,000
A01203	Conveyance Allowance			183,000	309,000	309,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			93,000	157,000	157,000
A0124R	Ad-Hoc Relief Allowance-2022			270,000	398,000	398,000
A0124S	Differential Allowance			571,000	860,000	860,000
A0124X	Adhoc Relief Allowance 2023				1,312,000	1,378,000
A01250	Incentive Allowance				6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

NX0290 GGHS DARBELO

611,000

58,000

58,000

446,000

173,000

173,000

252,000

120,000

132,000

21.000

5,000

3,000

4,000

9.000

2,000

10,792,000

3383

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0291	GGHS BHIRIA ROAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,848,000</u>	<u>7,613,000</u>	<u>16,042,000</u>
A011	TOTAL PAY	8	8	<u>9,800,000</u>	<u>4,079,000</u>	<u>11,467,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>447,000</u>	<u>1,791,000</u>	<u>523,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>447,000</u>	<u>1,791,000</u>	<u>523,000</u>
A119	ASSISTANT (BPS-16)				1,791,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	447,000		523,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>9,353,000</u>	<u>2,288,000</u>	<u>10,944,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>9,353,000</u>	<u>2,288,000</u>	<u>10,944,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	8,263,000		9,668,000
S053	SENIOR CLERK (BPS-14)				2,288,000	
C089	CHOWKIDAR (BPS-01)	1	1	545,000		638,000
N003	NAIB QASID (BPS-01)	1	1	545,000		638,000
A012	TOTAL ALLOWANCES			<u>3,048,000</u>	<u>3,534,000</u>	<u>4,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,987,000</u>	<u>3,473,000</u>	<u>4,514,000</u>
A01202	House Rent Allowance			216,000	236,000	236,000
A01203	Conveyance Allowance			348,000	304,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			37,000	19,000	19,000
A01217	Medical Allowance			145,000	146,000	146,000
A0124R	Ad-Hoc Relief Allowance-2022			506,000	397,000	397,000
A0124S	Differential Allowance			1,077,000	867,000	867,000
A0124X	Adhoc Relief Allowance 2023				1,338,000	1,420,000
A01270	Others			656,000	164,000	1,123,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A01289	Teaching Allowance			61,000	61,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0291	GGHS BHIRIA ROAD					
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>123,000</u>	<u>308,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>123,000</u>	<u>135,000</u>
A03901	Stationery			80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GGHS BHIRIA ROAD				13,128,000	7,736,000	16,350,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0293	GGHS THARUSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,433,000</u>	<u>33,589,000</u>	<u>52,843,000</u>
A011	TOTAL PAY		31	29	<u>33,278,000</u>	<u>18,536,000</u>	<u>32,884,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>22,433,000</u>	<u>5,351,000</u>	<u>20,892,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>22,153,000</u>	<u>5,211,000</u>	<u>20,612,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,582,000		9,653,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I075	INSTRUCTOR (RELATED STUDIES)	(BPS-17)	1		4,528,000		
A119	ASSISTANT	(BPS-16)				5,211,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	9,043,000		10,172,000
A01102	Personal pay				280,000	140,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF		20	18	<u>10,845,000</u>	<u>13,185,000</u>	<u>11,992,000</u>
A01151	Total Basic Pay Other Staff		20	18	<u>10,826,000</u>	<u>13,108,000</u>	<u>11,915,000</u>
I096	ISLAMIAT TEACHER	(BPS-15)	1		233,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,767,000		3,112,000
G067	GARMENT TEACHER	(BPS-14)	1		322,000		362,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,050,000		5,681,000
S053	SENIOR CLERK	(BPS-14)				13,108,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	633,000		712,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	654,000		736,000
C089	CHOWKIDAR	(BPS-01)	2	2	514,000		578,000
N003	NAIB QASID	(BPS-01)	1	1	331,000		372,000
S008	SANITARY WORKER	(BPS-01)	1	1	322,000		362,000
A01152	Personal pay				19,000	77,000	77,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0293	GGHS THARUSHAH					
A012	TOTAL ALLOWANCES			<u>13,155,000</u>	<u>15,053,000</u>	<u>19,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,941,000</u>	<u>14,883,000</u>	<u>19,745,000</u>
A01202	House Rent Allowance			1,239,000	1,003,000	1,239,000
A01203	Conveyance Allowance			1,366,000	1,073,000	1,366,000
A01207	Washing Allowance			8,000	6,000	8,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			808,000	554,000	808,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,003,000	1,774,000	1,793,000
A0124S	Differential Allowance			4,308,000	3,839,000	4,354,000
A0124X	Adhoc Relief Allowance 2023				5,808,000	6,164,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			3,180,000	795,000	3,984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>214,000</u>	<u>170,000</u>	<u>214,000</u>
A01289	Teaching Allowance			214,000	170,000	214,000
A03	TOTAL OPERATING EXPENSES			<u>247,000</u>	<u>90,000</u>	<u>274,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>161,000</u>	<u>4,000</u>	<u>177,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>91,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0293	GGHS THARUSHAH			
1 Others			5,000	
GGHS THARUSHAH			46,680,000	33,679,000
				53,117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

NX0294 GGHS N.FEROZE

56,000

56,000

11,000

3,000

8,000

45,000

45,000

56,000

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Secondary Education

092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
		2023-2024	2024-2025	2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0295 GGHS PADIDAN TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			6,716,000	6,954,000
A011	TOTAL PAY	2	2	5,384,000	6,299,000
A011-1	TOTAL PAY OF OFFICERS	1	1	360,000	421,000
A01101	Total Basic Pay Of Officer	1	1	360,000	421,000
A119	ASSISTANT (BPS-16)				180,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	360,000	421,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	5,024,000	5,878,000
A01151	Total Basic Pay Other Staff	6	6	5,024,000	5,878,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	4,657,000	5,449,000
S053	SENIOR CLERK (BPS-14)				3,694,000
N003	NAIB QASID (BPS-01)	1	1	367,000	429,000
A012	TOTAL ALLOWANCES			1,332,000	3,602,000
A012-1	TOTAL REGULAR ALLOWANCES			1,269,000	3,577,000
A01202	House Rent Allowance			162,000	264,000
A01203	Conveyance Allowance			228,000	350,000
A01207	Washing Allowance			3,000	2,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			105,000	178,000
A0124R	Ad-Hoc Relief Allowance-2022			153,000	374,000
A0124S	Differential Allowance			329,000	720,000
A0124X	Adhoc Relief Allowance 2023				1,086,000
A01270	Others			278,000	538,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			63,000	25,000
A01289	Teaching Allowance			63,000	25,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0295	GGHS PADIDAN TOWN					
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>13,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES			<u>157,000</u>		<u>173,000</u>
A03303	Electricity			157,000		173,000
A039	TOTAL GENERAL			<u>13,000</u>	<u>13,000</u>	<u>20,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>9,000</u>
1	Others			2,000		
GGHS PADIDAN TOWN				6,886,000	6,967,000	10,094,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0296	GGHS NEW JATOI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,214,000</u>	<u>7,740,000</u>	<u>10,766,000</u>
A011	TOTAL PAY	2	2	<u>5,765,000</u>	<u>4,281,000</u>	<u>6,744,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,255,000</u>	<u>1,157,000</u>	<u>1,468,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,255,000</u>	<u>1,157,000</u>	<u>1,468,000</u>
A119	ASSISTANT (BPS-16)				1,157,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,255,000		1,468,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>4,510,000</u>	<u>3,124,000</u>	<u>5,276,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>4,510,000</u>	<u>3,124,000</u>	<u>5,276,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	608,000		711,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	3,694,000		4,322,000
S053	SENIOR CLERK (BPS-14)				3,124,000	
N003	NAIB QASID (BPS-01)	1	1	208,000		243,000
A012	TOTAL ALLOWANCES			<u>2,449,000</u>	<u>3,459,000</u>	<u>4,022,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,377,000</u>	<u>3,389,000</u>	<u>3,952,000</u>
A01202	House Rent Allowance			222,000	243,000	243,000
A01203	Conveyance Allowance			323,000	268,000	268,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			143,000	128,000	128,000
A0124R	Ad-Hoc Relief Allowance-2022			409,000	409,000	409,000
A0124S	Differential Allowance			890,000	893,000	893,000
A0124X	Adhoc Relief Allowance 2023				1,348,000	1,430,000
A01270	Others			383,000	96,000	577,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,000</u>	<u>70,000</u>	<u>70,000</u>
A01289	Teaching Allowance			72,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

NX0296 GGHS NEW JATOI

A033	TOTAL UTILITIES	<u>157,000</u>	<u>173,000</u>

A039	TOTAL GENERAL	<u>9,000</u>	<u>9,000</u>	<u>16,000</u>

A03905	Newspapers Periodicals and Books	4,000	4,000	4,000

1	Others	2,000

GGHS NEW JATOI	8,380,000	7,749,000	10,955,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0303	GBHS BEW PIND SUKKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,965,000</u>	<u>51,056,000</u>	<u>64,408,000</u>
A011	TOTAL PAY		39	39	<u>31,837,000</u>	<u>27,999,000</u>	<u>36,314,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>13,089,000</u>	<u>12,825,000</u>	<u>15,220,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>12,793,000</u>	<u>12,677,000</u>	<u>14,924,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,463,000		2,771,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		224,000		
A119	ASSISTANT	(BPS-16)				12,677,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	9,548,000		10,739,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	558,000		627,000
A01102	Personal pay				296,000	148,000	296,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>18,748,000</u>	<u>15,174,000</u>	<u>21,094,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>18,721,000</u>	<u>15,141,000</u>	<u>21,061,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,258,000		2,540,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	989,000		1,112,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,527,000		1,718,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,375,000		1,547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,215,000		8,116,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,616,000		2,943,000
S053	SENIOR CLERK	(BPS-14)				15,141,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		363,000
C089	CHOWKIDAR	(BPS-01)	3	3	957,000		1,077,000
N003	NAIB QASID	(BPS-01)	2	2	810,000		912,000
S008	SANITARY WORKER	(BPS-01)	2	2	651,000		733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0303	GBHS BEW PIND SUKKAR					
A01152	Personal pay			27,000	33,000	33,000
A012	TOTAL ALLOWANCES			<u>18,128,000</u>	<u>23,057,000</u>	<u>28,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,796,000</u>	<u>22,680,000</u>	<u>27,717,000</u>
A01202	House Rent Allowance			2,460,000	2,555,000	2,583,000
A01203	Conveyance Allowance			1,739,000	1,668,000	1,758,000
A01207	Washing Allowance			9,000	6,000	9,000
A0120D	Integrated Allowance			14,000	11,000	14,000
A01217	Medical Allowance			895,000	805,000	895,000
A0124R	Ad-Hoc Relief Allowance-2022			3,174,000	2,662,000	2,691,000
A0124S	Differential Allowance			6,745,000	5,674,000	6,818,000
A0124X	Adhoc Relief Allowance 2023				8,601,000	9,129,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A01270	Others			2,750,000	688,000	3,810,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>332,000</u>	<u>377,000</u>	<u>377,000</u>
A01289	Teaching Allowance			332,000	377,000	377,000
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>156,000</u>	<u>298,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>148,000</u>	<u>154,000</u>
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0303	GBHS BEW PIND SUKKAR			
1	Others			7,000
GBHS BEW PIND SUKKAR				50,245,000
				51,212,000
				64,706,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
						Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SY0304 GBHS PATANI TAL ROHRI									
A01	TOTAL EMPLOYEES RELATED EXPENSES.					22,195,000	33,786,000	33,028,000	
A011	TOTAL PAY		43	43		13,335,000	18,434,000	15,717,000	
A011-1	TOTAL PAY OF OFFICERS		6	6		4,942,000	3,108,000	6,198,000	
A01101	Total Basic Pay Of Officer		6	6		4,942,000	3,108,000	6,198,000	
S998	SENIOR HEAD MASTER	(BPS-19)	1	1		2,383,000		2,681,000	
H100	HEAD MASTER	(BPS-17)		1				787,000	
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1			132,000			
A119	ASSISTANT	(BPS-16)					3,108,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3		2,098,000		2,360,000	
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1		329,000		370,000	
A011-2	TOTAL PAY OF OTHER STAFF		37	37		8,393,000	15,326,000	9,519,000	
A01151	Total Basic Pay Other Staff		37	37		8,393,000	15,248,000	9,441,000	
C298	COMMERCE TEACHER	(BPS-15)	1	1		192,000		217,000	
A351	ART TEACHER	(BPS-14)	1	1		182,000		204,000	
D154	DRAWING TEACHER	(BPS-14)	2	2		454,000		510,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11		3,280,000		3,690,000	
O044	ORIENTAL TEACHER	(BPS-14)	2	2		1,047,000		1,178,000	
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4		592,000		666,000	
S053	SENIOR CLERK	(BPS-14)					15,248,000		
J053	JUNIOR CLERK	(BPS-11)	1	1		107,000		120,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4		592,000		666,000	
C089	CHOWKIDAR	(BPS-01)	5	5		819,000		921,000	
N003	NAIB QASID	(BPS-01)	3	3		525,000		590,000	
S008	SANITARY WORKER	(BPS-01)	3	3		603,000		679,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0304	GBHS PATANI TAL ROHRI					
A01152	Personal pay				78,000	78,000
A012	TOTAL ALLOWANCES			<u>8,860,000</u>	<u>15,352,000</u>	<u>17,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,687,000</u>	<u>15,193,000</u>	<u>17,138,000</u>
A01202	House Rent Allowance			728,000	1,181,000	1,181,000
A01203	Conveyance Allowance			1,014,000	1,573,000	1,590,000
A01207	Washing Allowance			8,000	9,000	9,000
A0120D	Integrated Allowance			23,000	32,000	32,000
A01217	Medical Allowance			392,000	793,000	793,000
A0122M	Adhoc Relief Allowance 2016				14,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				22,000	
A01238	Charge Allowance			2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				27,000	
A0123P	Ad-hoc Relief A 2019				19,000	
A0123X	Adhoc Relief Allowance-2020				22,000	
A0124F	Adhoc Relief Allowance-2021				26,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,540,000	1,729,000	1,748,000
A0124S	Differential Allowance			3,331,000	3,765,000	3,806,000
A0124X	Adhoc Relief Allowance 2023				5,513,000	5,852,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others			1,644,000	411,000	2,118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>173,000</u>	<u>159,000</u>	<u>173,000</u>
A01289	Teaching Allowance			173,000	159,000	173,000
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>101,000</u>	<u>270,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SY0304 GBHS PATANI TAL ROHRI

A039	TOTAL GENERAL	<u>80,000</u>	<u>80,000</u>	<u>91,000</u>

GBHS PATANI TAL ROHRI	22,439,000	33,887,000	33,298,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0305	GBHS DUBAR TAL ROHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,437,000</u>	<u>14,604,000</u>	<u>15,711,000</u>
A011	TOTAL PAY		32	30	<u>6,995,000</u>	<u>7,924,000</u>	<u>7,726,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	12	<u>3,097,000</u>	<u>1,426,000</u>	<u>3,341,000</u>
A01101	Total Basic Pay Of Officer		14	12	<u>3,097,000</u>	<u>1,426,000</u>	<u>3,341,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	149,000		167,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		127,000		
A119	ASSISTANT	(BPS-16)				1,426,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,558,000		2,877,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		263,000		297,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,898,000</u>	<u>6,498,000</u>	<u>4,385,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,898,000</u>	<u>6,498,000</u>	<u>4,385,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	271,000		305,000
D154	DRAWING TEACHER	(BPS-14)	1	1	217,000		244,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7	7	7	1,842,000		2,072,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	217,000		244,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	208,000		234,000
S053	SENIOR CLERK	(BPS-14)				6,498,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	163,000		183,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	208,000		234,000
C089	CHOWKIDAR	(BPS-01)	2	2	263,000		297,000
N003	NAIB QASID	(BPS-01)	2	2	320,000		359,000
S008	SANITARY WORKER	(BPS-01)	1	1	189,000		213,000
A012	TOTAL ALLOWANCES				<u>5,442,000</u>	<u>6,680,000</u>	<u>7,985,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0305	GBHS DUBAR TAL ROHRI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,358,000</u>	<u>6,603,000</u>	<u>7,901,000</u>
A01202	House Rent Allowance			488,000	481,000	488,000
A01203	Conveyance Allowance			666,000	632,000	666,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			223,000	340,000	340,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			938,000	744,000	744,000
A0124S	Differential Allowance			2,025,000	1,614,000	2,047,000
A0124X	Adhoc Relief Allowance 2023				2,462,000	2,613,000
A01270	Others			1,008,000	252,000	992,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>77,000</u>	<u>84,000</u>
A01289	Teaching Allowance			84,000	77,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>79,000</u>	<u>246,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>67,000</u>
A03901	Stationery			26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SY0305 GBHS DUBAR TAL ROHRI

GBHS DUBAR TAL ROHRI	12,659,000	14,683,000	15,957,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024
						BUDGET ESTIMATES 2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0306	GBHS JUNAS TAL PANOJ AKIL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,218,000	23,684,000
A011	TOTAL PAY		38	37	16,472,000	12,610,000
A011-1	TOTAL PAY OF OFFICERS		12	11	7,085,000	35,000
A01101	Total Basic Pay Of Officer		12	11	7,085,000	35,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,059,000	
A119	ASSISTANT	(BPS-16)				35,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,815,000	
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		211,000	
A011-2	TOTAL PAY OF OTHER STAFF		26	26	9,387,000	12,575,000
A01151	Total Basic Pay Other Staff		26	26	9,387,000	12,548,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	362,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	356,000	
D154	DRAWING TEACHER	(BPS-14)	1	1	307,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,196,000	
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,724,000	
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	900,000	
S053	SENIOR CLERK	(BPS-14)				12,548,000
J053	JUNIOR CLERK	(BPS-11)	1	1	244,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	900,000	
C089	CHOWKIDAR	(BPS-01)	3	3	538,000	
N003	NAIB QASID	(BPS-01)	1	1	430,000	
S008	SANITARY WORKER	(BPS-01)	1	1	430,000	
A01152	Personal pay					27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0306	GBHS JUNAS TAL PANOJ AKIL					
A012	TOTAL ALLOWANCES			<u>5,746,000</u>	<u>11,074,000</u>	<u>13,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,582,000</u>	<u>10,899,000</u>	<u>12,830,000</u>
A01202	House Rent Allowance			716,000	951,000	951,000
A01203	Conveyance Allowance			821,000	1,332,000	1,332,000
A01207	Washing Allowance			6,000	4,000	4,000
A01217	Medical Allowance			426,000	622,000	622,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			747,000	1,185,000	1,185,000
A0124S	Differential Allowance			1,607,000	2,586,000	2,614,000
A0124X	Adhoc Relief Allowance 2023				3,835,000	4,071,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,255,000	314,000	2,048,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>164,000</u>	<u>175,000</u>	<u>175,000</u>
A01289	Teaching Allowance			164,000	175,000	175,000
A03	TOTAL OPERATING EXPENSES			<u>374,000</u>	<u>87,000</u>	<u>414,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>287,000</u>		<u>316,000</u>
A03303	Electricity			287,000		316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>66,000</u>	<u>66,000</u>	<u>76,000</u>

GBHS JUNAS TAL PANOJ AKIL	22,592,000	23,771,000	32,718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,220,000</u>	<u>31,519,000</u>	<u>33,655,000</u>
A011	TOTAL PAY		36	33	<u>16,026,000</u>	<u>17,258,000</u>	<u>17,247,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	16	<u>8,582,000</u>	<u>3,198,000</u>	<u>9,218,000</u>
A01101	Total Basic Pay Of Officer		18	16	<u>8,582,000</u>	<u>3,198,000</u>	<u>9,218,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,240,000		1,395,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	286,000		322,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	286,000		322,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		388,000		
A119	ASSISTANT	(BPS-16)				3,198,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	144,000		162,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	358,000		403,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,492,000		6,178,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		388,000		436,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>7,444,000</u>	<u>14,060,000</u>	<u>8,029,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>7,444,000</u>	<u>14,060,000</u>	<u>8,029,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	370,000		416,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	947,000		1,066,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	743,000		836,000
D154	DRAWING TEACHER	(BPS-14)	1	1	877,000		987,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,081,000		2,341,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	877,000		987,000
S053	SENIOR CLERK	(BPS-14)				14,060,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		307,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI						
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		363,000
A313	ATTENDANT	(BPS-03)	1	1	212,000		239,000
C089	CHOWKIDAR	(BPS-01)	1	1	370,000		416,000
N003	NAIB QASID	(BPS-01)	1	1	166,000		186,000
S008	SANITARY WORKER	(BPS-01)	1	1	171,000		192,000
A012	TOTAL ALLOWANCES				<u>9,194,000</u>	<u>14,261,000</u>	<u>16,408,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,028,000</u>	<u>14,028,000</u>	<u>16,175,000</u>
A01202	House Rent Allowance				771,000	1,074,000	1,074,000
A01203	Conveyance Allowance				1,055,000	1,228,000	1,228,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A01217	Medical Allowance				448,000	533,000	533,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,509,000	1,656,000	1,674,000
A0124S	Differential Allowance				3,225,000	3,498,000	3,536,000
A0124X	Adhoc Relief Allowance 2023					5,432,000	5,766,000
A01270	Others				2,015,000	504,000	2,359,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>166,000</u>	<u>233,000</u>	<u>233,000</u>
A01289	Teaching Allowance				166,000	233,000	233,000
A03	TOTAL OPERATING EXPENSES				<u>427,000</u>	<u>284,000</u>	<u>453,000</u>
A032	TOTAL COMMUNICATIONS				<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				20,000	20,000	21,000
A033	TOTAL UTILITIES				<u>143,000</u>		<u>157,000</u>
A03303	Electricity				143,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI					
A039	TOTAL GENERAL			<u>256,000</u>	<u>256,000</u>	<u>267,000</u>
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			43,000	43,000	45,000
A03906	Uniforms and Protective Clothing			103,000	103,000	108,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
1	Others			80,000		
GBHS KAMAL KHAN INDHAR TAL ROHRI				25,647,000	31,803,000	34,108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0308	GBHS NAU GOTH SUKKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,728,000</u>	<u>24,526,000</u>	<u>24,297,000</u>
A011	TOTAL PAY		23	22	<u>10,092,000</u>	<u>13,241,000</u>	<u>11,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	12	<u>6,646,000</u>	<u>1,189,000</u>	<u>7,344,000</u>
A01101	Total Basic Pay Of Officer		13	12	<u>6,646,000</u>	<u>1,114,000</u>	<u>7,269,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		751,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		133,000		
A119	ASSISTANT	(BPS-16)				1,114,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,533,000		6,224,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	229,000		258,000
A01102	Personal pay					75,000	75,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,446,000</u>	<u>12,052,000</u>	<u>3,873,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,446,000</u>	<u>12,052,000</u>	<u>3,873,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	499,000		562,000
D154	DRAWING TEACHER	(BPS-14)	1	1	396,000		445,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,189,000		1,337,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	396,000		445,000
S053	SENIOR CLERK	(BPS-14)				12,052,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		307,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		259,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		259,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		259,000
A012	TOTAL ALLOWANCES				<u>7,636,000</u>	<u>11,285,000</u>	<u>13,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,509,000</u>	<u>11,115,000</u>	<u>12,910,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0308	GBHS NAU GOTH SUKKAR					
A01202	House Rent Allowance			892,000	1,127,000	1,127,000
A01203	Conveyance Allowance			840,000	1,057,000	1,057,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			329,000	452,000	452,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				6,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,212,000	1,274,000	1,274,000
A0124S	Differential Allowance			2,577,000	2,703,000	2,732,000
A0124X	Adhoc Relief Allowance 2023				4,051,000	4,300,000
A01270	Others			1,643,000	411,000	1,952,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>170,000</u>	<u>170,000</u>
A01289	Teaching Allowance			127,000	170,000	170,000
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>78,000</u>	<u>244,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>58,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0308	GBHS NAU GOTH SUKKAR			
1 Others			5,000	
GBHS NAU GOTH SUKKAR			17,949,000	24,604,000
				24,541,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0309	GGHS KGM LIAQ MAKAR SUKKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,423,000</u>	<u>40,420,000</u>	<u>41,783,000</u>
A011	TOTAL PAY		<u>46</u>	<u>44</u>	<u>18,228,000</u>	<u>21,519,000</u>	<u>20,246,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>12</u>	<u>10,133,000</u>	<u>6,334,000</u>	<u>11,142,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>12</u>	<u>9,890,000</u>	<u>6,323,000</u>	<u>10,899,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,288,000		5,949,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		201,000		
A119	ASSISTANT	(BPS-16)				6,323,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,184,000		4,706,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		217,000		244,000
A01102	Personal pay				243,000	11,000	243,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>8,095,000</u>	<u>15,185,000</u>	<u>9,104,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>8,095,000</u>	<u>15,185,000</u>	<u>9,104,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	368,000		414,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,035,000		3,413,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	512,000		576,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,264,000		1,422,000
S053	SENIOR CLERK	(BPS-14)				15,185,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	320,000		359,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,264,000		1,422,000
C089	CHOWKIDAR	(BPS-01)	2	2	440,000		495,000
N003	NAIB QASID	(BPS-01)	2	2	440,000		495,000
S008	SANITARY WORKER	(BPS-01)	1	1	270,000		304,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0309	GGHS KGM LIAQ MAKAR SUKKAR					
A012	TOTAL ALLOWANCES			<u>10,195,000</u>	<u>18,901,000</u>	<u>21,537,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,988,000</u>	<u>18,603,000</u>	<u>21,239,000</u>
A01202	House Rent Allowance			1,406,000	2,260,000	2,284,000
A01203	Conveyance Allowance			1,136,000	1,828,000	1,848,000
A01207	Washing Allowance			8,000	6,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			602,000	865,000	865,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				13,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A0123G	Ad-hoc Relief Allowance-2018				10,000	
A0123P	Ad-hoc Relief A 2019				9,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A0124F	Adhoc Relief Allowance-2021				17,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,621,000	2,049,000	2,071,000
A0124S	Differential Allowance			3,478,000	4,498,000	4,547,000
A0124X	Adhoc Relief Allowance 2023				6,575,000	6,979,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			1,711,000	428,000	2,611,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>207,000</u>	<u>298,000</u>	<u>298,000</u>
A01289	Teaching Allowance			207,000	298,000	298,000
A03	TOTAL OPERATING EXPENSES			<u>262,000</u>	<u>119,000</u>	<u>281,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>93,000</u>	<u>97,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo	13,000	13,000	13,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	9,000	9,000	10,000
A03970	Others	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others	8,000		

GGHS KGM LIAQ MAKA SUKKAR	28,685,000	40,539,000	42,064,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0311	GGHS SULTAN PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,443,000</u>	<u>17,909,020</u>	<u>15,525,000</u>
A011	TOTAL PAY		<u>40</u>	<u>38</u>	<u>5,930,000</u>	<u>10,077,000</u>	<u>6,538,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>13</u>	<u>1,774,000</u>	<u>887,000</u>	<u>1,861,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>13</u>	<u>1,774,000</u>	<u>887,000</u>	<u>1,861,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	199,000		224,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		121,000		
A119	ASSISTANT	(BPS-16)				887,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,333,000		1,500,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		121,000		137,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>4,156,000</u>	<u>9,190,000</u>	<u>4,677,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,156,000</u>	<u>9,190,000</u>	<u>4,677,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	131,000		147,000
D154	DRAWING TEACHER	(BPS-14)	2	2	263,000		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,976,000		2,222,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	263,000		297,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	439,000		494,000
S053	SENIOR CLERK	(BPS-14)				9,190,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	99,000		111,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	439,000		494,000
C089	CHOWKIDAR	(BPS-01)	2	2	196,000		221,000
N003	NAIB QASID	(BPS-01)	2	2	154,000		173,000
S008	SANITARY WORKER	(BPS-01)	2	2	196,000		221,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0311	GGHS SULTAN PUR					
A012	TOTAL ALLOWANCES			<u>3,513,000</u>	<u>7,832,020</u>	<u>8,987,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,396,000</u>	<u>7,677,020</u>	<u>8,832,000</u>
A01202	House Rent Allowance			276,000	698,000	698,000
A01203	Conveyance Allowance			442,000	986,000	986,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			158,000	419,000	419,000
A01238	Charge Allowance			2,000	1,020	2,000
A0124R	Ad-Hoc Relief Allowance-2022			564,000	824,000	824,000
A0124S	Differential Allowance			1,244,000	1,884,000	1,905,000
A0124X	Adhoc Relief Allowance 2023				2,682,000	2,846,000
A01270	Others			700,000	175,000	1,142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>117,000</u>	<u>155,000</u>	<u>155,000</u>
A01289	Teaching Allowance			117,000	155,000	155,000
A03	TOTAL OPERATING EXPENSES			<u>312,000</u>	<u>169,000</u>	<u>340,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>93,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0311	GGHS SULTAN PUR					
GGHS SULTAN PUR				9,755,000	18,078,020	15,865,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0313	GGHS QADRIA RIZIVIA SUKKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,522,000</u>	<u>30,303,000</u>	<u>32,110,000</u>
A011	TOTAL PAY		26	26	<u>15,368,000</u>	<u>16,160,000</u>	<u>15,614,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>8,928,000</u>	<u>1,483,000</u>	<u>8,043,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>8,928,000</u>	<u>1,483,000</u>	<u>8,043,000</u>
H099	HEAD MISTRESS (BPS-17)		1		2,754,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,483,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	5,952,000		6,964,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	222,000		260,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>6,440,000</u>	<u>14,677,000</u>	<u>7,571,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>6,431,000</u>	<u>14,630,000</u>	<u>7,524,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	667,000		780,000
D154	DRAWING TEACHER (BPS-14)		1	1	326,000		381,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,222,000		3,770,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	827,000		968,000
S053	SENIOR CLERK (BPS-14)					14,630,000	
J053	JUNIOR CLERK (BPS-11)		1	1	242,000		283,000
C089	CHOWKIDAR (BPS-01)		1	1	394,000		461,000
N003	NAIB QASID (BPS-01)		1	1	562,000		658,000
S008	SANITARY WORKER (BPS-01)		1	1	191,000		223,000
A01152	Personal pay				9,000	47,000	47,000
A012	TOTAL ALLOWANCES				<u>9,154,000</u>	<u>14,143,000</u>	<u>16,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,927,000</u>	<u>13,914,000</u>	<u>16,245,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0313	GGHS QADRIA RIZIVIA SUKKAR					
A01202	House Rent Allowance			1,154,000	1,781,000	1,800,000
A01203	Conveyance Allowance			1,061,000	1,425,000	1,441,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			500,000	668,000	668,000
A0124R	Ad-Hoc Relief Allowance-2022			1,340,000	1,578,000	1,595,000
A0124S	Differential Allowance			2,879,000	3,281,000	3,317,000
A0124X	Adhoc Relief Allowance 2023				4,662,000	4,948,000
A01253	Science Teaching Allowance			10,000	3,000	3,000
A01270	Others			1,956,000	489,000	2,446,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>227,000</u>	<u>229,000</u>	<u>251,000</u>
A01289	Teaching Allowance			191,000	211,000	211,000
A01299	Others			36,000	18,000	40,000
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>94,000</u>	<u>262,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>83,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SY0313 GGHS QADRIA RIZIVIA SUKKAR

32,372,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0314	GGHS DADLOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,020,000</u>	<u>24,712,000</u>	<u>19,800,000</u>
A011	TOTAL PAY		31	30	<u>6,156,000</u>	<u>13,338,000</u>	<u>6,976,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	13	<u>2,588,000</u>	<u>2,612,000</u>	<u>2,931,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>13</u>	<u>2,588,000</u>	<u>2,612,000</u>	<u>2,931,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		556,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		125,000		
A119	ASSISTANT	(BPS-16)				2,612,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,907,000		2,144,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,568,000</u>	<u>10,726,000</u>	<u>4,045,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,568,000</u>	<u>10,693,000</u>	<u>4,012,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	255,000		286,000
W079	WEB DEVELOPER	(BPS-15)	1	1	255,000		286,000
D154	DRAWING TEACHER	(BPS-14)	2	2	451,000		508,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,125,000		1,265,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	516,000		581,000
S053	SENIOR CLERK	(BPS-14)				10,693,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	152,000		171,000
C089	CHOWKIDAR	(BPS-01)	2	2	317,000		356,000
N003	NAIB QASID	(BPS-01)	2	2	247,000		278,000
S008	SANITARY WORKER	(BPS-01)	2	2	250,000		281,000
A01152	Personal pay					33,000	33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0314	GGHS DADLOI					
A012	TOTAL ALLOWANCES			<u>4,864,000</u>	<u>11,374,000</u>	<u>12,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,801,000</u>	<u>11,199,000</u>	<u>12,649,000</u>
A01202	House Rent Allowance			496,000	893,000	893,000
A01203	Conveyance Allowance			791,000	1,200,000	1,200,000
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance				4,000	
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			229,000	544,000	544,000
A0121B	Health Professional Allowance				13,000	
A0122V	Nursing Professional Allowance				13,000	
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			768,000	1,286,000	1,286,000
A0124S	Differential Allowance			1,660,000	2,739,000	2,769,000
A0124X	Adhoc Relief Allowance 2023				4,268,000	4,530,000
A01251	Mess Allowance				2,000	
A01270	Others			828,000	207,000	1,397,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>175,000</u>	<u>175,000</u>
A01289	Teaching Allowance			63,000	175,000	175,000
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>101,000</u>	<u>269,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>87,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

11,264,000	24,813,000	20,069,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0315	GBHS HAJI KHAN CHACHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,542,000</u>	<u>44,912,000</u>	<u>44,595,000</u>
A011	TOTAL PAY		36	34	<u>21,070,000</u>	<u>24,724,000</u>	<u>20,541,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	14	<u>11,189,000</u>	<u>4,053,000</u>	<u>9,395,000</u>
A01101	Total Basic Pay Of Officer		16	14	<u>11,189,000</u>	<u>4,042,000</u>	<u>9,384,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		3,364,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		182,000		
A119	ASSISTANT	(BPS-16)				4,042,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,889,000		7,749,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		754,000		848,000
A01102	Personal pay					11,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>9,881,000</u>	<u>20,671,000</u>	<u>11,146,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>9,881,000</u>	<u>20,638,000</u>	<u>11,113,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	314,000		353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,961,000		3,330,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	3,843,000		4,322,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	514,000		578,000
S053	SENIOR CLERK	(BPS-14)				20,638,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	423,000		476,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	514,000		578,000
C089	CHOWKIDAR	(BPS-01)	2	2	503,000		567,000
N003	NAIB QASID	(BPS-01)	2	2	491,000		552,000
S008	SANITARY WORKER	(BPS-01)	1	1	318,000		357,000
A01152	Personal pay					33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0315	GBHS HAJI KHAN CHACHAR					
A012	TOTAL ALLOWANCES			<u>15,472,000</u>	<u>20,188,000</u>	<u>24,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,170,000</u>	<u>19,762,000</u>	<u>23,628,000</u>
A01202	House Rent Allowance			1,369,000	1,527,000	1,544,000
A01203	Conveyance Allowance			1,494,000	1,767,000	1,786,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	6,000	11,000
A01217	Medical Allowance			719,000	793,000	793,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,719,000	2,370,000	2,395,000
A0124S	Differential Allowance			5,797,000	5,009,000	5,860,000
A0124X	Adhoc Relief Allowance 2023				7,451,000	7,908,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			3,052,000	763,000	3,322,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>302,000</u>	<u>426,000</u>	<u>426,000</u>
A01289	Teaching Allowance			302,000	426,000	426,000
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>68,000</u>	<u>235,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>78,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0316	GGHS ALI WAHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,312,000</u>	<u>26,177,000</u>	<u>30,496,000</u>
A011	TOTAL PAY		28	26	<u>14,937,000</u>	<u>14,140,000</u>	<u>16,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	9	<u>7,435,000</u>	<u>1,311,000</u>	<u>8,068,000</u>
A01101	Total Basic Pay Of Officer		11	9	<u>7,223,000</u>	<u>1,205,000</u>	<u>7,856,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			2,996,000
H099	HEAD MISTRESS (BPS-18)		1		2,663,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		239,000		
A119	ASSISTANT (BPS-16)					1,205,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,082,000		4,591,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		239,000		269,000
A01102	Personal pay				212,000	106,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>7,502,000</u>	<u>12,829,000</u>	<u>8,439,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,502,000</u>	<u>12,829,000</u>	<u>8,439,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	443,000		498,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	352,000		396,000
D154	DRAWING TEACHER (BPS-14)		1	1	352,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	2,600,000		2,925,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	708,000		796,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	664,000		747,000
S053	SENIOR CLERK (BPS-14)					12,829,000	
J053	JUNIOR CLERK (BPS-11)		1	1	477,000		536,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	664,000		747,000
C089	CHOWKIDAR (BPS-01)		1	1	516,000		581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0316	GGHS ALI WAHAN						
N003	NAIB QASID	(BPS-01)	1	1	519,000		584,000
S008	SANITARY WORKER	(BPS-01)	1	1	207,000		233,000
A012	TOTAL ALLOWANCES				<u>8,375,000</u>	<u>12,037,000</u>	<u>13,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,219,000</u>	<u>11,841,000</u>	<u>13,793,000</u>
A01202	House Rent Allowance				728,000	884,000	884,000
A01203	Conveyance Allowance				982,000	1,171,000	1,171,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				23,000	20,000	23,000
A01217	Medical Allowance				459,000	538,000	538,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,334,000	1,335,000	1,335,000
A0124S	Differential Allowance				2,882,000	2,922,000	2,953,000
A0124X	Adhoc Relief Allowance 2023					4,507,000	4,783,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,796,000	449,000	2,091,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>156,000</u>	<u>196,000</u>	<u>196,000</u>
A01289	Teaching Allowance				156,000	196,000	196,000
A03	TOTAL OPERATING EXPENSES				<u>245,000</u>	<u>102,000</u>	<u>263,000</u>
A032	TOTAL COMMUNICATIONS				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				8,000	8,000	8,000
A033	TOTAL UTILITIES				<u>143,000</u>		<u>157,000</u>
A03303	Electricity				143,000		157,000
A039	TOTAL GENERAL				<u>93,000</u>	<u>93,000</u>	<u>97,000</u>
A03901	Stationery				53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	9,000	9,000	10,000
A03970	Others	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others	8,000		

GGHS ALI WAHAN	23,557,000	26,279,000	30,759,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0318	GGHS BACHAL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,905,000</u>	<u>30,705,000</u>	<u>26,020,000</u>
A011	TOTAL PAY		33	31	<u>10,137,000</u>	<u>16,480,000</u>	<u>9,542,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	11	<u>5,493,000</u>	<u>1,050,000</u>	<u>4,317,000</u>
A01101	Total Basic Pay Of Officer		13	11	<u>5,493,000</u>	<u>1,050,000</u>	<u>4,317,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,222,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		133,000		
A119	ASSISTANT	(BPS-16)				1,050,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,005,000		3,380,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		133,000		150,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,644,000</u>	<u>15,430,000</u>	<u>5,225,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,644,000</u>	<u>15,430,000</u>	<u>5,225,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	242,000		272,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,443,000		1,623,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	192,000		217,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	981,000		1,104,000
S053	SENIOR CLERK	(BPS-14)				15,430,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	144,000		162,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	981,000		1,104,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		259,000
N003	NAIB QASID	(BPS-01)	1	1	314,000		353,000
S008	SANITARY WORKER	(BPS-01)	1	1	116,000		131,000
A012	TOTAL ALLOWANCES				<u>5,768,000</u>	<u>14,225,000</u>	<u>16,478,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0318	GGHS BACHAL SHAH					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,638,000</u>	<u>14,017,000</u>	<u>16,270,000</u>
A01202	House Rent Allowance			679,000	1,559,000	1,576,000
A01203	Conveyance Allowance			664,000	1,440,000	1,456,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			5,000	11,000	11,000
A01217	Medical Allowance			306,000	617,000	617,000
A0122M	Adhoc Relief Allowance 2016				9,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				5,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			884,000	1,592,000	1,609,000
A0124S	Differential Allowance			1,882,000	3,362,000	3,398,000
A0124X	Adhoc Relief Allowance 2023				5,085,000	5,397,000
A01253	Science Teaching Allowance			8,000	8,000	8,000
A01270	Others			1,205,000	301,000	2,192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>208,000</u>	<u>208,000</u>
A01289	Teaching Allowance			130,000	208,000	208,000
A03	TOTAL OPERATING EXPENSES			<u>335,000</u>	<u>192,000</u>	<u>364,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>183,000</u>	<u>198,000</u>
A03901	Stationery			146,000	146,000	153,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SY0318 GGHS BACHAL SHAH

GGHS BACHAL SHAH	16,240,000	30,897,000	26,384,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0319	GBHS FAKEERABAD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,832,000</u>	<u>11,505,000</u>	<u>15,631,000</u>
A011	TOTAL PAY		25	23	<u>7,624,000</u>	<u>6,144,000</u>	<u>9,517,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	8	<u>2,816,000</u>	<u>1,200,000</u>	<u>3,897,000</u>
A01101	Total Basic Pay Of Officer		10	8	<u>2,816,000</u>	<u>1,200,000</u>	<u>3,897,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		185,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				1,200,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,964,000		2,298,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2		267,000		312,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,808,000</u>	<u>4,944,000</u>	<u>5,620,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,803,000</u>	<u>4,941,000</u>	<u>5,617,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	333,000		390,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,285,000		1,503,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	267,000		312,000
D154	DRAWING TEACHER	(BPS-14)	1	1	267,000		312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,054,000		1,233,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	214,000		250,000
S053	SENIOR CLERK	(BPS-14)				4,941,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	214,000		250,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		229,000
C089	CHOWKIDAR	(BPS-01)	2	2	402,000		470,000
M022	MALHI	(BPS-01)	1	1	152,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0319	GBHS FAKEERABAD SUKKUR						
S008	SANITARY WORKER	(BPS-01)	2	2	419,000		490,000
A01152	Personal pay				5,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>4,208,000</u>	<u>5,361,000</u>	<u>6,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,147,000</u>	<u>5,289,000</u>	<u>6,042,000</u>
A01202	House Rent Allowance				322,000	384,000	384,000
A01203	Conveyance Allowance				523,000	496,000	496,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				252,000	248,000	248,000
A0124R	Ad-Hoc Relief Allowance-2022				713,000	592,000	592,000
A0124S	Differential Allowance				1,554,000	1,308,000	1,325,000
A0124X	Adhoc Relief Allowance 2023					2,056,000	2,182,000
A01270	Others				764,000	191,000	801,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>61,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance				61,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES				<u>222,000</u>	<u>98,000</u>	<u>238,000</u>
A032	TOTAL COMMUNICATIONS				<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				17,000	17,000	18,000
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery				45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				14,000	14,000	15,000
A03970	Others				<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0319	GBHS FAKEERABAD SUKKUR					
1	Others			7,000		
GBHS FAKEERABAD SUKKUR				12,054,000	11,603,000	15,869,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0320	GBHS SIN SEC LONG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,741,000</u>	<u>29,571,000</u>	<u>31,744,000</u>
A011	TOTAL PAY		<u>38</u>	<u>36</u>	<u>14,425,000</u>	<u>16,163,000</u>	<u>16,122,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>6</u>	<u>8,340,000</u>	<u>3,165,000</u>	<u>9,281,000</u>
A01101	Total Basic Pay Of Officer		8	6	<u>8,159,000</u>	<u>3,074,000</u>	<u>9,100,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	5,767,000		6,487,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		69,000		
A119	ASSISTANT (BPS-16)					3,074,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,901,000		2,138,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		422,000		475,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>6,085,000</u>	<u>12,998,000</u>	<u>6,841,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>6,085,000</u>	<u>12,998,000</u>	<u>6,841,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	632,000		710,000
D154	DRAWING TEACHER (BPS-14)		1	1	170,000		191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	2,151,000		2,420,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	677,000		761,000
S053	SENIOR CLERK (BPS-14)		1	1	249,000	12,998,000	279,000
J053	JUNIOR CLERK (BPS-11)		1	1	136,000		153,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	677,000		761,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	126,000		142,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	113,000		127,000
C089	CHOWKIDAR (BPS-01)		7	7	680,000		765,000
M022	MALHI (BPS-01)		1	1	102,000		114,000
N003	NAIB QASID (BPS-01)		2	2	102,000		114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0320	GBHS SIN SEC LONG						
S008	SANITARY WORKER	(BPS-01)	1	1	270,000		304,000
A012	TOTAL ALLOWANCES				<u>9,316,000</u>	<u>13,408,000</u>	<u>15,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,163,000</u>	<u>13,186,000</u>	<u>15,400,000</u>
A01202	House Rent Allowance				787,000	923,000	923,000
A01203	Conveyance Allowance				977,000	1,153,000	1,153,000
A01207	Washing Allowance				6,000	7,000	7,000
A0120D	Integrated Allowance				11,000	15,000	15,000
A01217	Medical Allowance				406,000	507,000	507,000
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,603,000	1,538,000	1,555,000
A0124S	Differential Allowance				3,466,000	3,337,000	3,503,000
A0124X	Adhoc Relief Allowance 2023					5,208,000	5,527,000
A01253	Science Teaching Allowance				4,000	3,000	4,000
A01270	Others				1,902,000	476,000	2,205,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>153,000</u>	<u>222,000</u>	<u>222,000</u>
A01289	Teaching Allowance				153,000	222,000	222,000
A03	TOTAL OPERATING EXPENSES				<u>234,000</u>	<u>91,000</u>	<u>259,000</u>
A032	TOTAL COMMUNICATIONS				<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				17,000	17,000	18,000
A033	TOTAL UTILITIES				<u>150,000</u>	<u>7,000</u>	<u>164,000</u>
A03301	Gas				3,000	3,000	3,000
A03302	Water				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>66,000</u>	<u>66,000</u>	<u>76,000</u>

GBHS SIN SEC LONG	23,975,000	29,662,000	32,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0321	GGHS SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,360,000</u>	<u>10,796,000</u>	<u>15,650,000</u>
A011	TOTAL PAY	15	15	<u>8,403,000</u>	<u>5,812,000</u>	<u>9,832,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,734,000</u>	<u>1,744,000</u>	<u>2,029,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,734,000</u>	<u>1,744,000</u>	<u>2,029,000</u>
A119	ASSISTANT (BPS-16)				1,744,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,734,000		2,029,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>6,669,000</u>	<u>4,068,000</u>	<u>7,803,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>6,669,000</u>	<u>4,068,000</u>	<u>7,803,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,189,000		1,391,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,526,000		1,785,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,910,000		3,405,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	240,000		281,000
S053	SENIOR CLERK (BPS-14)				4,068,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	240,000		281,000
C089	CHOWKIDAR (BPS-01)	1	1	210,000		246,000
N003	NAIB QASID (BPS-01)	1	1	144,000		168,000
S008	SANITARY WORKER (BPS-01)	1	1	210,000		246,000
A012	TOTAL ALLOWANCES			<u>2,957,000</u>	<u>4,984,000</u>	<u>5,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,857,000</u>	<u>4,909,000</u>	<u>5,743,000</u>
A01202	House Rent Allowance			492,000	620,000	620,000
A01203	Conveyance Allowance			362,000	467,000	467,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			214,000	283,000	283,000
A0124R	Ad-Hoc Relief Allowance-2022			413,000	567,000	567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0124S	Differential Allowance	901,000	1,203,000	1,203,000
A0124X	Adhoc Relief Allowance 2023		1,646,000	1,747,000
A01270	Others	469,000	117,000	850,000

A01289	Teaching Allowance	100,000	75,000	75,000

GGHS SUKKUR	11,360,000	10,796,000	15,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0322	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,154,000</u>	<u>3,320,000</u>	<u>8,027,000</u>
A011	TOTAL PAY	9	9	<u>5,181,000</u>	<u>1,827,000</u>	<u>6,061,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>377,000</u>	<u>189,000</u>	<u>441,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>377,000</u>	<u>189,000</u>	<u>441,000</u>
A119	ASSISTANT (BPS-16)				189,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	377,000		441,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>4,804,000</u>	<u>1,638,000</u>	<u>5,620,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>4,804,000</u>	<u>1,638,000</u>	<u>5,620,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	609,000		713,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	1,220,000		1,427,000
D154	DRAWING TEACHER (BPS-14)	1	1	283,000		331,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,172,000		2,541,000
S053	SENIOR CLERK (BPS-14)				1,638,000	
C089	CHOWKIDAR (BPS-01)	1	1	260,000		304,000
N003	NAIB QASID (BPS-01)	1	1	260,000		304,000
A012	TOTAL ALLOWANCES			<u>973,000</u>	<u>1,493,000</u>	<u>1,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>948,000</u>	<u>1,480,000</u>	<u>1,953,000</u>
A01202	House Rent Allowance			145,000	162,000	162,000
A01203	Conveyance Allowance			170,000	167,000	167,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	2,000	2,000
A01217	Medical Allowance			92,000	107,000	107,000
A0124R	Ad-Hoc Relief Allowance-2022			79,000	172,000	172,000
A0124S	Differential Allowance			183,000	360,000	360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0322	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM					
A0124X	Adhoc Relief Allowance 2023			439,000	461,000	
A01253	Science Teaching Allowance		3,000	2,000	2,000	
A01270	Others		268,000	67,000	518,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>13,000</u>	<u>13,000</u>	
A01289	Teaching Allowance		25,000	13,000	13,000	
GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM			6,154,000	3,320,000	8,027,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0323	GOVERNMENT H S HAJI A RAHEEM AZAD JATOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,232,000</u>	<u>9,336,000</u>	<u>13,885,000</u>
A011	TOTAL PAY		9	9	<u>7,638,000</u>	<u>5,221,000</u>	<u>8,944,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,240,000</u>	<u>2,148,000</u>	<u>1,451,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,240,000</u>	<u>2,148,000</u>	<u>1,451,000</u>
A119	ASSISTANT (BPS-16)					2,148,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,240,000		1,451,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>6,398,000</u>	<u>3,073,000</u>	<u>7,493,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>6,393,000</u>	<u>3,060,000</u>	<u>7,480,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	314,000		367,000
D154	DRAWING TEACHER (BPS-14)		1	1	876,000		1,025,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	2,841,000		3,324,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,824,000		2,134,000
S053	SENIOR CLERK (BPS-14)					3,060,000	
C089	CHOWKIDAR (BPS-01)		1	1	252,000		295,000
N003	NAIB QASID (BPS-01)		1	1	286,000		335,000
A01152	Personal pay				5,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>2,594,000</u>	<u>4,115,000</u>	<u>4,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,531,000</u>	<u>4,087,000</u>	<u>4,913,000</u>
A01202	House Rent Allowance				222,000	327,000	327,000
A01203	Conveyance Allowance				277,000	329,000	329,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	3,000	3,000
A01217	Medical Allowance				158,000	193,000	193,000
A0124R	Ad-Hoc Relief Allowance-2022				428,000	521,000	521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0124S	Differential Allowance	916,000	1,086,000	1,086,000
A0124X	Adhoc Relief Allowance 2023		1,495,000	1,587,000
A01270	Others	522,000	131,000	865,000

A01289	Teaching Allowance	63,000	28,000	28,000

GOVERNMENT H S HAJI A RAHEEM AZAD JATOI	10,232,000	9,336,000	13,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0324	GBHS BAGARJI SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,000</u>	
A012	TOTAL ALLOWANCES				<u>5,000</u>	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>5,000</u>	
A01289	Teaching Allowance				5,000	
GBHS BAGARJI SUKKUR					5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0325	GHS SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,972,000</u>	<u>11,922,000</u>	<u>19,576,000</u>
A011	TOTAL PAY	15	15	<u>11,131,000</u>	<u>6,398,000</u>	<u>13,041,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>4,887,000</u>	<u>2,541,000</u>	<u>5,718,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>4,887,000</u>	<u>2,541,000</u>	<u>5,718,000</u>
A119	ASSISTANT (BPS-16)				2,541,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	4,887,000		5,718,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>6,244,000</u>	<u>3,857,000</u>	<u>7,323,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>6,244,000</u>	<u>3,840,000</u>	<u>7,306,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	533,000		624,000
D154	DRAWING TEACHER (BPS-14)	1	1	606,000		709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,966,000		4,640,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	617,000		722,000
S053	SENIOR CLERK (BPS-14)				3,840,000	
C089	CHOWKIDAR (BPS-01)	2	2	317,000		371,000
S008	SANITARY WORKER (BPS-01)	1	1	205,000		240,000
A01152	Personal pay				17,000	17,000
A012	TOTAL ALLOWANCES			<u>3,841,000</u>	<u>5,524,000</u>	<u>6,535,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,769,000</u>	<u>5,452,000</u>	<u>6,463,000</u>
A01202	House Rent Allowance			589,000	679,000	679,000
A01203	Conveyance Allowance			442,000	485,000	485,000
A01207	Washing Allowance			6,000	6,000	6,000
A01217	Medical Allowance			226,000	263,000	263,000
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SY0325 GHS SUKKUR

GHS SUKKUR	14,972,000	11,922,000	19,576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0326	GGHS ISLAMIA GHOT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,106,000</u>	<u>32,019,250</u>	<u>26,263,000</u>
A011	TOTAL PAY		29	29	<u>16,086,000</u>	<u>17,470,000</u>	<u>9,070,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>12,949,000</u>	<u>3,418,000</u>	<u>5,382,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>12,848,000</u>	<u>3,316,000</u>	<u>5,281,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		9,034,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,316,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,814,000		4,462,000
A01102	Personal pay				101,000	102,000	101,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,137,000</u>	<u>14,052,000</u>	<u>3,688,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,108,000</u>	<u>14,002,000</u>	<u>3,638,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	516,000		604,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	504,000		590,000
S053	SENIOR CLERK	(BPS-14)				14,002,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	207,000		242,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	504,000		590,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	217,000		254,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	170,000		199,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		185,000
M022	MALHI	(BPS-01)	1	1	157,000		184,000
N003	NAIB QASID	(BPS-01)	4	4	675,000		790,000
A01152	Personal pay				29,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0326	GGHS ISLAMIA GHOT SUKKUR					
A012	TOTAL ALLOWANCES			<u>11,020,000</u>	<u>14,549,250</u>	<u>17,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,826,000</u>	<u>14,285,250</u>	<u>16,929,000</u>
A01202	House Rent Allowance			1,505,000	1,491,000	1,507,000
A01203	Conveyance Allowance			1,033,000	1,321,000	1,321,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			589,000	588,000	588,000
A01238	Charge Allowance			3,000	250	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,772,000	1,635,000	1,653,000
A0124S	Differential Allowance			3,733,000	3,332,000	3,373,000
A0124X	Adhoc Relief Allowance 2023				5,341,000	5,668,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A01270	Others			2,145,000	536,000	2,775,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>194,000</u>	<u>264,000</u>	<u>264,000</u>
A01289	Teaching Allowance			194,000	264,000	264,000
A03	TOTAL OPERATING EXPENSES			<u>238,000</u>	<u>95,000</u>	<u>263,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>86,000</u>
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
09	EDU. AFFAIRS & SERV.			Rs	Rs	Rs
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0326	GGHS ISLAMIA GHOT SUKKUR					
GGHS ISLAMIA GHOT SUKKUR				27,344,000	32,114,250	26,526,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,294,000</u>	<u>61,822,000</u>	<u>75,087,000</u>
A011	TOTAL PAY		66	60	<u>36,797,000</u>	<u>33,813,000</u>	<u>41,029,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	28	<u>25,729,000</u>	<u>12,975,000</u>	<u>29,016,000</u>
A01101	Total Basic Pay Of Officer		30	28	<u>25,729,000</u>	<u>12,901,000</u>	<u>28,942,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	15,859,000		17,839,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	431,000		485,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	431,000		485,000
A119	ASSISTANT	(BPS-16)				12,901,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		99,000		111,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	190,000		214,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	270,000		304,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	6,859,000		7,715,000
I032	INSTRUCTOR	(BPS-16)	1	1	99,000		111,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	1	1	270,000		304,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	2	1,221,000		1,374,000
A01102	Personal pay					74,000	74,000
A011-2	TOTAL PAY OF OTHER STAFF		36	32	<u>11,068,000</u>	<u>20,838,000</u>	<u>12,013,000</u>
A01151	Total Basic Pay Other Staff		36	32	<u>11,048,000</u>	<u>20,719,000</u>	<u>11,894,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	415,000		468,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	829,000		932,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	165,000		185,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	491,000		552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		165,000		185,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		165,000		185,000
D154	DRAWING TEACHER	(BPS-14)	1	1	165,000		185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,235,000		3,639,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	205,000		231,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,561,000		1,756,000
S053	SENIOR CLERK	(BPS-14)	1	1	284,000	20,719,000	319,000
C146	COMPUTER OPERATOR	(BPS-12)	1		343,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,086,000		1,221,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		129,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	284,000		319,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	129,000		145,000
A313	ATTENDANT	(BPS-03)	1	1	154,000		173,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	189,000		213,000
C089	CHOWKIDAR	(BPS-01)	1	1	134,000		151,000
M022	MALHI	(BPS-01)	2	2	281,000		317,000
N003	NAIB QASID	(BPS-01)	3	3	485,000		545,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		173,000
A01152	Personal pay				20,000	119,000	119,000
A012	TOTAL ALLOWANCES				<u>22,497,000</u>	<u>28,009,000</u>	<u>34,058,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,094,000</u>	<u>27,606,000</u>	<u>33,655,000</u>
A01202	House Rent Allowance				3,493,000	3,036,000	3,531,000
A01203	Conveyance Allowance				2,160,000	2,088,000	2,183,000
A01207	Washing Allowance				6,000	3,000	6,000
A0120D	Integrated Allowance				17,000	31,000	31,000
A01217	Medical Allowance				1,300,000	1,025,000	1,300,000
A01224	Entertainment Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR					
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	
A0122Y	Ad-hoc Relief Allowance 2017				12,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				12,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A0124F	Adhoc Relief Allowance-2021				14,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,532,000	3,191,000	3,226,000
A0124S	Differential Allowance			7,566,000	6,781,000	7,648,000
A0124X	Adhoc Relief Allowance 2023				10,267,000	10,897,000
A01253	Science Teaching Allowance			23,000	15,000	23,000
A01270	Others			3,987,000	997,000	4,800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			403,000	403,000	403,000
A01289	Teaching Allowance			403,000	403,000	403,000
A03	TOTAL OPERATING EXPENSES			360,000	217,000	384,000
A032	TOTAL COMMUNICATIONS			18,000	18,000	19,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			147,000	4,000	161,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			195,000	195,000	204,000
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			34,000	34,000	37,000
A03970	Others			20,000	20,000	21,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR			
1	Others			20,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR				59,654,000
				62,639,000
				75,471,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,537,000</u>	<u>21,184,591</u>	<u>27,436,000</u>
A011	TOTAL PAY		35	34	<u>14,390,000</u>	<u>11,543,591</u>	<u>15,821,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>7,788,000</u>	<u>1,778,591</u>	<u>8,724,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>7,492,000</u>	<u>1,714,000</u>	<u>8,428,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,522,000		2,837,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	334,000		375,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	334,000		375,000
A119	ASSISTANT	(BPS-16)				1,714,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	168,000		189,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16) 2	2	2	418,000		471,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,599,000		2,924,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16) 2	2	2	418,000		471,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	699,000		786,000
A01102	Personal pay				296,000	64,591	296,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>6,602,000</u>	<u>9,765,000</u>	<u>7,097,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>20</u>	<u>6,602,000</u>	<u>9,732,000</u>	<u>7,064,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	386,000		434,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	776,000		873,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	367,000		413,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,000		413,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7	7	7	2,410,000		2,711,000
S053	SENIOR CLERK	(BPS-14)				9,732,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		322,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.						
J053	JUNIOR CLERK	(BPS-11)	1	1	187,000		210,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	375,000		422,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	155,000		174,000
C089	CHOWKIDAR	(BPS-01)	1	1	247,000		278,000
M022	MALHI	(BPS-01)	1	1	247,000		278,000
N003	NAIB QASID	(BPS-01)	2	2	490,000		551,000
S008	SANITARY WORKER	(BPS-01)	1	1	273,000		307,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>7,147,000</u>	<u>9,641,000</u>	<u>11,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,061,000</u>	<u>9,538,000</u>	<u>11,512,000</u>
A01202	House Rent Allowance				588,000	757,000	757,000
A01203	Conveyance Allowance				784,000	1,108,000	1,108,000
A01207	Washing Allowance				6,000	2,000	6,000
A01217	Medical Allowance				406,000	553,000	553,000
A0122M	Adhoc Relief Allowance 2016					23,000	
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01238	Charge Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					7,000	
A0123P	Ad-hoc Relief A 2019					2,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,239,000	1,114,000	1,114,000
A0124S	Differential Allowance				2,640,000	2,295,000	2,669,000
A0124X	Adhoc Relief Allowance 2023					3,307,000	3,509,000
A01253	Science Teaching Allowance				3,000	4,000	4,000
A01270	Others				1,393,000	348,000	1,790,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>86,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance				86,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES				<u>287,000</u>	<u>144,000</u>	<u>314,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.					
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>7,000</u>	<u>164,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>119,000</u>	<u>131,000</u>
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT.BOYS H.SCOOL MULLA ALI.				21,824,000	21,328,591	27,750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,757,000</u>	<u>61,208,000</u>	<u>72,045,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>33,339,000</u>	<u>33,172,000</u>	<u>39,876,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>17</u>	<u>21,534,000</u>	<u>12,864,000</u>	<u>25,994,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	<u>21,416,000</u>	<u>12,442,000</u>	<u>25,876,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,125,000		10,676,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	5,715,000		6,687,000
A119	ASSISTANT	(BPS-16)				12,442,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,413,000		7,503,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	163,000		191,000
A01102	Personal pay				118,000	422,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>37</u>	<u>11,805,000</u>	<u>20,308,000</u>	<u>13,882,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>37</u>	<u>11,786,000</u>	<u>20,218,000</u>	<u>13,792,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	286,000		335,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		616,000		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	6,277,000		7,344,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,980,000		2,317,000
S053	SENIOR CLERK	(BPS-14)	1	1	157,000	20,218,000	184,000
J053	JUNIOR CLERK	(BPS-11)	1	1	144,000		168,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	163,000		191,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	409,000		479,000
C089	CHOWKIDAR	(BPS-01)	3	3	545,000		638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR						
M022	MALHI	(BPS-01)	2	2	352,000		412,000
N003	NAIB QASID	(BPS-01)	3	3	509,000		596,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		194,000
A01152	Personal pay				19,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>18,418,000</u>	<u>28,036,000</u>	<u>32,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,096,000</u>	<u>27,527,000</u>	<u>31,660,000</u>
A01202	House Rent Allowance				2,540,000	3,109,000	3,142,000
A01203	Conveyance Allowance				1,828,000	2,189,000	2,213,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				25,000	44,000	44,000
A01217	Medical Allowance				1,056,000	1,329,000	1,329,000
A01226	Computer Allowance				28,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbale Employees					100,000	
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,927,000	3,239,000	3,274,000
A0124S	Differential Allowance				6,296,000	6,854,000	6,928,000
A0124X	Adhoc Relief Allowance 2023					9,795,000	10,396,000
A01253	Science Teaching Allowance				13,000	8,000	8,000
A01270	Others				3,368,000	842,000	4,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>322,000</u>	<u>509,000</u>	<u>509,000</u>
A01289	Teaching Allowance				322,000	509,000	509,000
A03	TOTAL OPERATING EXPENSES				<u>414,000</u>	<u>271,000</u>	<u>451,000</u>
A032	TOTAL COMMUNICATIONS				<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				17,000	17,000	18,000
A033	TOTAL UTILITIES				<u>176,000</u>	<u>33,000</u>	<u>193,000</u>
A03301	Gas				29,000	29,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SY0329 GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR

GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR	52,171,000	61,479,000	72,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0330	GGHSS - BAGARJI SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,713,000	
A011	TOTAL PAY				5,028,000	
A011-1	TOTAL PAY OF OFFICERS				982,000	
A01101	Total Basic Pay Of Officer				982,000	
A119	ASSISTANT	(BPS-16)			982,000	
A011-2	TOTAL PAY OF OTHER STAFF				4,046,000	
A01151	Total Basic Pay Other Staff				4,046,000	
S053	SENIOR CLERK	(BPS-14)			4,046,000	
A012	TOTAL ALLOWANCES				4,685,000	
A012-1	TOTAL REGULAR ALLOWANCES				4,644,000	
A01202	House Rent Allowance				416,000	
A01203	Conveyance Allowance				476,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				6,000	
A01217	Medical Allowance				280,000	
A01224	Entertainment Allowance				3,000	
A0124R	Ad-Hoc Relief Allowance-2022				536,000	
A0124S	Differential Allowance				1,064,000	
A0124X	Adhoc Relief Allowance 2023				1,861,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				41,000	
A01289	Teaching Allowance				41,000	
GGHSS - BAGARJI SUKKUR					9,713,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,458,000</u>	<u>78,423,000</u>	<u>79,994,000</u>
A011	TOTAL PAY		<u>79</u>	<u>74</u>	<u>27,408,000</u>	<u>42,791,000</u>	<u>38,727,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>38</u>	<u>18,920,000</u>	<u>19,379,000</u>	<u>30,137,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>38</u>	<u>18,920,000</u>	<u>19,374,000</u>	<u>30,132,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,114,000		2,377,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	4,585,000		5,157,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)	1	1	877,000	19,374,000	987,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,318,000		1,483,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			324,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	7,987,000		16,723,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	464,000		522,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	975,000		1,097,000
A01102	Personal pay					5,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>36</u>	<u>8,488,000</u>	<u>23,412,000</u>	<u>8,590,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>36</u>	<u>8,477,000</u>	<u>23,356,000</u>	<u>8,534,000</u>
C298	COMMERCE TEACHER	(BPS-15)	3	3	638,000		718,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2		760,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	372,000		418,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		341,000		384,000
D154	DRAWING TEACHER	(BPS-14)	1	1	378,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR						
G067	GARMENT TEACHER	(BPS-14)	1		128,000		144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	2,624,000		2,951,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	465,000		523,000
S053	SENIOR CLERK	(BPS-14)	1	1	194,000	23,356,000	219,000
S285	SEWING TEACHER	(BPS-14)	1		779,000		875,000
J053	JUNIOR CLERK	(BPS-11)	1	1	252,000		283,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		128,000		
L119	LABORATORY INCHARGE	(BPS-07)	1	1	252,000		283,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	163,000		183,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	341,000		384,000
C089	CHOWKIDAR	(BPS-01)	1	1	113,000		127,000
M022	MALHI	(BPS-01)	1	1	120,000		135,000
N003	NAIB QASID	(BPS-01)	1	1	113,000		127,000
S008	SANITARY WORKER	(BPS-01)	1	1	134,000		151,000
A01152	Personal pay				11,000	56,000	56,000
A012	TOTAL ALLOWANCES				<u>27,050,000</u>	<u>35,632,000</u>	<u>41,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,625,000</u>	<u>35,256,000</u>	<u>40,842,000</u>
A01202	House Rent Allowance				4,436,000	4,191,000	4,484,000
A01203	Conveyance Allowance				2,539,000	2,996,000	3,028,000
A01207	Washing Allowance				6,000	2,000	6,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				1,549,000	1,443,000	1,566,000
A0121B	Health Professional Allowance					23,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	14,000	19,000
A01238	Charge Allowance				4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,415,000	4,030,000	4,074,000
A0124S	Differential Allowance				9,419,000	8,688,000	9,521,000
A0124X	Adhoc Relief Allowance 2023					12,800,000	13,585,000
A01253	Science Teaching Allowance				8,000	3,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR					
A01270	Others			4,218,000	1,055,000	4,535,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>425,000</u>	<u>376,000</u>	<u>425,000</u>
A01289	Teaching Allowance			425,000	376,000	425,000
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>	<u>427,000</u>	<u>453,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>72,000</u>	<u>72,000</u>	<u>79,000</u>
A03301	Gas			68,000	68,000	75,000
A03302	Water			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>333,000</u>	<u>333,000</u>	<u>351,000</u>
A03901	Stationery			182,000	182,000	191,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			59,000	59,000	65,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
1	Others			34,000		
GOVERNMENT.G.HIGH SCH.SUKKUR				54,885,000	78,850,000	80,447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0333	GOVERNMENT.GIRLS H.SCH. KANDHRA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,000</u>	
A012	TOTAL ALLOWANCES				<u>11,000</u>	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>11,000</u>	
A01289	Teaching Allowance				11,000	
GOVERNMENT.GIRLS H.SCH. KANDHRA					11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,357,000</u>	<u>82,276,000</u>	<u>76,309,000</u>
A011	TOTAL PAY		<u>90</u>	<u>86</u>	<u>28,696,000</u>	<u>43,839,000</u>	<u>32,476,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>20</u>	<u>17,793,000</u>	<u>6,613,000</u>	<u>20,764,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>20</u>	<u>17,495,000</u>	<u>6,464,000</u>	<u>20,466,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	8,680,000		9,764,000
H100	HEAD MASTER (BPS-17)			1			787,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	3,991,000		4,489,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A119	ASSISTANT (BPS-16)					6,464,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	4,224,000		4,751,000
A01102	Personal pay				298,000	149,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>71</u>	<u>66</u>	<u>10,903,000</u>	<u>37,226,000</u>	<u>11,712,000</u>
A01151	Total Basic Pay Other Staff		<u>71</u>	<u>66</u>	<u>10,855,000</u>	<u>37,202,000</u>	<u>11,664,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		2		485,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	425,000		478,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		99,000		111,000
D154	DRAWING TEACHER (BPS-14)		1	1	129,000		145,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	1,865,000		2,098,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	20	20	20	2,501,000		2,813,000
S053	SENIOR CLERK (BPS-14)					37,202,000	
S285	SEWING TEACHER (BPS-14)	1			294,000		331,000
J053	JUNIOR CLERK (BPS-11)	1	1	1	218,000		245,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR						
G067	GARMENT TEACHER	(BPS-09)	1		229,000		258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	2,501,000		2,813,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	175,000		197,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	236,000		265,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	192,000		217,000
C089	CHOWKIDAR	(BPS-01)	4	4	490,000		551,000
N003	NAIB QASID	(BPS-01)	4	4	511,000		575,000
S008	SANITARY WORKER	(BPS-01)	3	3	323,000		363,000
A01152	Personal pay				48,000	24,000	48,000
A012	TOTAL ALLOWANCES				<u>16,661,000</u>	<u>38,437,000</u>	<u>43,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,362,000</u>	<u>37,877,000</u>	<u>43,273,000</u>
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				2,316,000	4,886,000	4,939,000
A01203	Conveyance Allowance				1,650,000	4,037,000	4,081,000
A01207	Washing Allowance				6,000	2,000	6,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				928,000	1,981,000	2,003,000
A01224	Entertainment Allowance					8,000	8,000
A01226	Computer Allowance				19,000	9,000	19,000
A01228	Orderly Allowance					313,000	313,000
A0122C	Adhoc Relief Allowance - 2015					15,000	
A0122M	Adhoc Relief Allowance 2016					77,000	
A0122Y	Ad-hoc Relief Allowance 2017					81,000	
A01238	Charge Allowance				3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					114,000	
A0123P	Ad-hoc Relief A 2019					79,000	
A0123X	Adhoc Relief Allowance-2020					106,000	
A0124F	Adhoc Relief Allowance-2021					69,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,633,000	4,233,000	4,279,000
A0124S	Differential Allowance				5,599,000	8,989,000	9,086,000
A0124X	Adhoc Relief Allowance 2023					12,057,000	12,797,000
A01270	Others				3,202,000	801,000	5,717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>299,000</u>	<u>560,000</u>	<u>560,000</u>
A01289	Teaching Allowance			299,000	560,000	560,000
A03	TOTAL OPERATING EXPENSES			<u>493,000</u>	<u>350,000</u>	<u>778,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>7,000</u>	<u>164,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>321,000</u>	<u>321,000</u>	<u>339,000</u>
A03901	Stationery			176,000	176,000	185,000
A03903	Conference/Seminars/Workshops/Sympo			31,000	31,000	31,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			56,000	56,000	62,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1	Others			32,000		
GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR				45,850,000	82,626,000	77,087,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0335	GOVERNMENT.GIRLS H.SCH.OLD SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,955,000</u>	<u>11,797,000</u>	
A011	TOTAL PAY				<u>5,363,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,423,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,423,000</u>	
A119	ASSISTANT (BPS-16)				1,423,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,940,000</u>	
A01151	Total Basic Pay Other Staff				<u>3,940,000</u>	
S053	SENIOR CLERK (BPS-14)				3,940,000	
A012	TOTAL ALLOWANCES			<u>2,955,000</u>	<u>6,434,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,869,000</u>	<u>6,361,000</u>	
A01202	House Rent Allowance			422,000	815,000	
A01203	Conveyance Allowance			446,000	692,000	
A01207	Washing Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	3,000	
A01217	Medical Allowance			241,000	381,000	
A0124R	Ad-Hoc Relief Allowance-2022			409,000	732,000	
A0124S	Differential Allowance			883,000	1,534,000	
A0124X	Adhoc Relief Allowance 2023				2,086,000	
A01253	Science Teaching Allowance			3,000	2,000	
A01270	Others			457,000	114,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,000</u>	<u>73,000</u>	
A01289	Teaching Allowance			86,000	73,000	
GOVERNMENT.GIRLS H.SCH.OLD SUKKUR				2,955,000	11,797,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0336	GOVERNMENT.GIRLS H.SCHOOL HINGHRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,445,000</u>	<u>12,850,000</u>	<u>10,332,000</u>
A011	TOTAL PAY	18	18	<u>3,398,000</u>	<u>6,956,000</u>	<u>3,974,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>144,000</u>	<u>72,000</u>	<u>168,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>144,000</u>	<u>72,000</u>	<u>168,000</u>
A119	ASSISTANT (BPS-16)				72,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	144,000		168,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,254,000</u>	<u>6,884,000</u>	<u>3,806,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,254,000</u>	<u>6,884,000</u>	<u>3,806,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	1,939,000		2,269,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	189,000		221,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	343,000		401,000
S053	SENIOR CLERK (BPS-14)				6,884,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	343,000		401,000
C089	CHOWKIDAR (BPS-01)	2	2	249,000		291,000
N003	NAIB QASID (BPS-01)	1	1	191,000		223,000
A012	TOTAL ALLOWANCES			<u>3,047,000</u>	<u>5,894,000</u>	<u>6,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,935,000</u>	<u>5,765,000</u>	<u>6,229,000</u>
A01202	House Rent Allowance			273,000	558,000	558,000
A01203	Conveyance Allowance			406,000	716,000	716,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			3,000	2,000	2,000
A01217	Medical Allowance			98,000	359,000	359,000
A0122M	Adhoc Relief Allowance 2016				52,000	
A0122Y	Ad-hoc Relief Allowance 2017				54,000	
A01238	Charge Allowance			1,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SY0336 GOVERNMENT.GIRLS H.SCHOOL HINGHRO

A01289	Teaching Allowance	112,000	129,000	129,000

6,445,000 12,850,000 10,332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,795,000</u>	<u>15,738,000</u>	<u>16,048,000</u>
A011	TOTAL PAY		17	16	<u>8,347,000</u>	<u>8,630,000</u>	<u>7,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,026,000</u>	<u>1,184,000</u>	<u>3,821,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,673,000</u>	<u>1,007,000</u>	<u>3,468,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		2,409,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,007,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,264,000		2,649,000
A01102	Personal pay				353,000	177,000	353,000
A011-2	TOTAL PAY OF OTHER STAFF		10	9	<u>3,321,000</u>	<u>7,446,000</u>	<u>3,920,000</u>
A01151	Total Basic Pay Other Staff		10	9	<u>3,321,000</u>	<u>7,413,000</u>	<u>3,887,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		309,000		362,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,345,000		1,574,000
S053	SENIOR CLERK	(BPS-14)				7,413,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	451,000		528,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	228,000		267,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	351,000		411,000
N003	NAIB QASID	(BPS-01)	1	1	325,000		380,000
S008	SANITARY WORKER	(BPS-01)	1	1	312,000		365,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>3,448,000</u>	<u>7,108,000</u>	<u>8,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,373,000</u>	<u>7,010,000</u>	<u>8,209,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO					
A01202	House Rent Allowance			364,000	574,000	574,000
A01203	Conveyance Allowance			502,000	782,000	782,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			8,000	4,000	4,000
A01217	Medical Allowance			263,000	343,000	343,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			448,000	820,000	820,000
A0124S	Differential Allowance			969,000	1,712,000	1,730,000
A0124X	Adhoc Relief Allowance 2023				2,550,000	2,707,000
A01270	Others			814,000	204,000	1,245,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>98,000</u>	<u>98,000</u>
A01289	Teaching Allowance			75,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>110,000</u>	<u>272,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>151,000</u>	<u>8,000</u>	<u>165,000</u>
A03301	Gas			4,000	4,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO					
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT.GIRLS H.SCHOOL HINGORO				12,048,000	15,848,000	16,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0338	GHS ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,524,000</u>	<u>73,289,500</u>	<u>92,628,000</u>
A011	TOTAL PAY		<u>77</u>	<u>70</u>	<u>46,308,000</u>	<u>40,093,000</u>	<u>51,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>32</u>	<u>25,156,000</u>	<u>5,854,000</u>	<u>29,084,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>32</u>	<u>25,156,000</u>	<u>5,854,000</u>	<u>29,084,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,458,000		7,264,000
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)	1	1	228,000	5,854,000	257,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	16,456,000		18,510,000
I032	INSTRUCTOR	(BPS-16)	1	1	204,000		230,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	2	1,810,000		2,036,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>38</u>	<u>21,152,000</u>	<u>34,239,000</u>	<u>22,621,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>38</u>	<u>21,152,000</u>	<u>34,239,000</u>	<u>22,621,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,488,000		1,674,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,189,000		1,337,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	3,188,000		3,586,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3		1,189,000		1,337,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1		396,000		445,000
D154	DRAWING TEACHER	(BPS-14)	2	2	797,000		896,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,364,000		7,159,000
S053	SENIOR CLERK	(BPS-14)	1	1	656,000	34,239,000	739,000
T058	TRADE INSTRUCTOR	(BPS-12)	1		750,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	493,000		555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0338	GHS ROHRI SUKKUR						
S122	SHOP ASSISTANT	(BPS-07)	1	1	307,000		345,000
S206	STORE KEEPER	(BPS-07)	1		291,000		
A313	ATTENDANT	(BPS-03)	2	2	491,000		552,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	760,000		855,000
C167	COOK	(BPS-02)	1	1	236,000		265,000
W016	WATER MAN	(BPS-02)	1	1	402,000		451,000
C089	CHOWKIDAR	(BPS-01)	2	2	680,000		765,000
N003	NAIB QASID	(BPS-01)	2	2	792,000		892,000
S008	SANITARY WORKER	(BPS-01)	2	2	501,000		564,000
A012	TOTAL ALLOWANCES				<u>26,216,000</u>	<u>33,196,500</u>	<u>40,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,760,000</u>	<u>32,941,500</u>	<u>40,467,000</u>
A01202	House Rent Allowance				2,852,000	2,482,000	2,883,000
A01203	Conveyance Allowance				2,504,000	2,926,000	2,958,000
A01207	Washing Allowance				11,000	7,000	11,000
A0120D	Integrated Allowance				11,000	10,000	11,000
A01217	Medical Allowance				1,406,000	1,689,000	1,707,000
A01224	Entertainment Allowance				6,000	1,500	6,000
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					137,000	
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A01238	Charge Allowance				8,000	2,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					7,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124F	Adhoc Relief Allowance-2021					18,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,467,000	3,888,000	3,930,000
A0124S	Differential Allowance				9,525,000	8,139,000	9,628,000
A0124X	Adhoc Relief Allowance 2023					12,371,000	13,130,000
A01253	Science Teaching Allowance				18,000	5,000	18,000
A01270	Others				4,952,000	1,238,000	6,177,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>456,000</u>	<u>255,000</u>	<u>456,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SY0338 GHS ROHRI SUKKUR

GHS ROHRI SUKKUR	73,063,000	73,685,500	93,206,000

GHS ROHRI SUKKUR

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,668,000</u>	<u>43,921,000</u>	<u>38,281,000</u>
A011	TOTAL PAY		<u>46</u>	<u>45</u>	<u>22,801,000</u>	<u>23,733,000</u>	<u>14,991,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>15,976,000</u>	<u>7,830,000</u>	<u>7,008,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>15,976,000</u>	<u>7,344,000</u>	<u>6,522,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		11,102,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				7,344,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,041,000		4,728,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	833,000		975,000
A01102	Personal pay					486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>28</u>	<u>6,825,000</u>	<u>15,903,000</u>	<u>7,983,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>28</u>	<u>6,820,000</u>	<u>15,900,000</u>	<u>7,980,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		368,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,747,000		2,044,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,889,000		2,210,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	805,000		942,000
S053	SENIOR CLERK	(BPS-14)				15,900,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	118,000		138,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	805,000		942,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	244,000		285,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	112,000		131,000
C089	CHOWKIDAR	(BPS-01)	1	1	128,000		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU						
M022	MALHI	(BPS-01)	1	1	191,000		223,000
N003	NAIB QASID	(BPS-01)	1	1	103,000		121,000
S008	SANITARY WORKER	(BPS-01)	1	1	128,000		150,000
A01152	Personal pay				5,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>13,867,000</u>	<u>20,188,000</u>	<u>23,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,629,000</u>	<u>20,059,000</u>	<u>23,161,000</u>
A01202	House Rent Allowance				2,046,000	2,333,000	2,358,000
A01203	Conveyance Allowance				1,283,000	1,692,000	1,710,000
A01207	Washing Allowance				6,000	4,000	4,000
A01217	Medical Allowance				792,000	874,000	874,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A0122C	Adhoc Relief Allowance - 2015					12,000	
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					77,000	
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0123P	Ad-hoc Relief A 2019					10,000	
A0123X	Adhoc Relief Allowance-2020					10,000	
A0124F	Adhoc Relief Allowance-2021					10,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,233,000	2,299,000	2,324,000
A0124S	Differential Allowance				4,764,000	4,905,000	4,958,000
A0124X	Adhoc Relief Allowance 2023					7,177,000	7,618,000
A01253	Science Teaching Allowance				13,000	10,000	10,000
A01270	Others				2,489,000	622,000	3,303,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>238,000</u>	<u>129,000</u>	<u>129,000</u>
A01289	Teaching Allowance				238,000	129,000	129,000
A03	TOTAL OPERATING EXPENSES				<u>268,000</u>	<u>125,000</u>	<u>295,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU					
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>103,000</u>	<u>115,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				36,936,000	44,046,000	38,576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0340	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,619,000</u>	<u>3,888,000</u>	<u>16,793,000</u>
A011	TOTAL PAY		11	11	<u>11,801,000</u>	<u>1,931,000</u>	<u>13,803,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,067,000</u>	<u>44,000</u>	<u>1,248,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,067,000</u>	<u>44,000</u>	<u>1,248,000</u>
A119	ASSISTANT (BPS-16)					44,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,067,000		1,248,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>10,734,000</u>	<u>1,887,000</u>	<u>12,555,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>10,728,000</u>	<u>1,884,000</u>	<u>12,552,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	465,000		544,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,458,000		1,706,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	5,921,000		6,928,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,220,000		2,597,000
S053	SENIOR CLERK (BPS-14)					1,884,000	
C089	CHOWKIDAR (BPS-01)		1	1	223,000		261,000
N003	NAIB QASID (BPS-01)		1	1	223,000		261,000
S008	SANITARY WORKER (BPS-01)		1	1	218,000		255,000
A01152	Personal pay				6,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>2,818,000</u>	<u>1,957,000</u>	<u>2,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,755,000</u>	<u>1,944,000</u>	<u>2,977,000</u>
A01202	House Rent Allowance				570,000	229,000	229,000
A01203	Conveyance Allowance				357,000	230,000	230,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01217	Medical Allowance	201,000	119,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022	287,000	203,000	203,000
A0124S	Differential Allowance	625,000	380,000	380,000
A0124X	Adhoc Relief Allowance 2023		598,000	628,000
A01270	Others	707,000	177,000	1,180,000

A01289	Teaching Allowance	63,000	13,000	13,000

GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU	14,619,000	3,888,000	16,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,472,000</u>	<u>18,067,000</u>	<u>15,945,000</u>
A011	TOTAL PAY		23	23	<u>5,795,000</u>	<u>9,973,000</u>	<u>6,780,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,928,000</u>	<u>3,371,000</u>	<u>2,256,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,928,000</u>	<u>3,371,000</u>	<u>2,256,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	441,000		516,000
A119	ASSISTANT	(BPS-16)				3,371,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,487,000		1,740,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,867,000</u>	<u>6,602,000</u>	<u>4,524,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,867,000</u>	<u>6,602,000</u>	<u>4,524,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,235,000		2,615,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	460,000		538,000
S053	SENIOR CLERK	(BPS-14)				6,602,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	460,000		538,000
C089	CHOWKIDAR	(BPS-01)	1	1	154,000		180,000
N003	NAIB QASID	(BPS-01)	2	2	375,000		439,000
S008	SANITARY WORKER	(BPS-01)	1	1	183,000		214,000
A012	TOTAL ALLOWANCES				<u>3,677,000</u>	<u>8,094,000</u>	<u>9,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,629,000</u>	<u>8,044,000</u>	<u>9,115,000</u>
A01202	House Rent Allowance				526,000	868,000	868,000
A01203	Conveyance Allowance				275,000	831,000	831,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				138,000	494,000	494,000
A0124R	Ad-Hoc Relief Allowance-2022				653,000	1,024,000	1,024,000
A0124S	Differential Allowance				1,398,000	2,065,000	2,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR					
A0124X	Adhoc Relief Allowance 2023				2,589,000	2,747,000
A01270	Others			622,000	156,000	1,047,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance			48,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>228,000</u>	<u>85,000</u>	<u>252,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>7,000</u>	<u>164,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>69,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBHS HAJI ARBAB KHAN GHUMRO SUKKUR				9,700,000	18,152,000	16,197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0342	GHS BHELAR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,581,000</u>	<u>41,414,000</u>	<u>39,856,000</u>
A011	TOTAL PAY		35	33	<u>24,548,000</u>	<u>22,945,000</u>	<u>18,313,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	12	<u>16,446,000</u>	<u>8,460,000</u>	<u>8,809,000</u>
A01101	Total Basic Pay Of Officer		13	12	<u>16,446,000</u>	<u>8,460,000</u>	<u>8,809,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		9,617,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				8,460,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,906,000		6,910,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	1	923,000		1,080,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>8,102,000</u>	<u>14,485,000</u>	<u>9,504,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>8,096,000</u>	<u>14,453,000</u>	<u>9,472,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	727,000		851,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		244,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,924,000		5,761,000
S053	SENIOR CLERK	(BPS-14)				14,453,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	338,000		395,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	549,000		642,000
C089	CHOWKIDAR	(BPS-01)	2	2	378,000		442,000
M022	MALHI	(BPS-01)	1	1	210,000		246,000
N003	NAIB QASID	(BPS-01)	1	1	228,000		267,000
S008	SANITARY WORKER	(BPS-01)	2	2	498,000		583,000
A01152	Personal pay				6,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0342	GHS BHELAR SUKKUR					
A012	TOTAL ALLOWANCES			<u>13,033,000</u>	<u>18,469,000</u>	<u>21,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,795,000</u>	<u>18,258,000</u>	<u>21,332,000</u>
A01202	House Rent Allowance			1,366,000	1,571,000	1,588,000
A01203	Conveyance Allowance			1,365,000	1,438,000	1,454,000
A01207	Washing Allowance			9,000	4,000	4,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			744,000	825,000	825,000
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,177,000	2,231,000	2,255,000
A0124S	Differential Allowance			4,644,000	4,747,000	4,798,000
A0124X	Adhoc Relief Allowance 2023				6,785,000	7,201,000
A01253	Science Teaching Allowance			18,000	11,000	11,000
A01270	Others			2,463,000	616,000	3,183,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>211,000</u>	<u>211,000</u>
A01289	Teaching Allowance			238,000	211,000	211,000
A03	TOTAL OPERATING EXPENSES			<u>279,000</u>	<u>155,000</u>	<u>299,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>154,000</u>	<u>162,000</u>
A03901	Stationery			93,000	93,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	11,000	11,000	11,000
A03905	Newspapers Periodicals and Books	8,000	8,000	8,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	27,000	27,000	30,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others	7,000		

GHS BHELAR SUKKUR	37,860,000	41,569,000	40,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0343	GHS SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>102,902,000</u>	<u>85,027,000</u>	<u>128,351,000</u>
A011	TOTAL PAY		115	110	<u>65,494,000</u>	<u>46,262,000</u>	<u>73,876,000</u>
A011-1	TOTAL PAY OF OFFICERS		67	67	<u>54,083,000</u>	<u>16,878,000</u>	<u>61,560,000</u>
A01101	Total Basic Pay Of Officer		67	67	<u>54,083,000</u>	<u>16,804,000</u>	<u>61,486,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	1,170,000		1,317,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			900,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-18)		1	1	1,147,000		1,290,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	29,284,000		24,950,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	1,147,000		1,290,000
A119	ASSISTANT (BPS-16)		1	1	502,000	16,804,000	565,000
B093	BIOLOGY TEACHER (BPS-16)		1		604,000		680,000
C258	COMPUTER TEACHER (BPS-16)		1	1	518,000		583,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		1,438,000		1,617,000
H075	HIGH SCHOOL TEACHER (BPS-16)	49	49		12,502,000		21,802,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2		814,000		915,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	1	1		717,000		807,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	5	5		3,640,000		4,095,000
A01102	Personal pay					74,000	74,000
A011-2	TOTAL PAY OF OTHER STAFF		48	43	<u>11,411,000</u>	<u>29,384,000</u>	<u>12,316,000</u>
A01151	Total Basic Pay Other Staff		48	43	<u>11,378,000</u>	<u>29,277,000</u>	<u>12,209,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	356,000		401,000
C298	COMMERCE TEACHER (BPS-15)		1	1	672,000		756,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0343	GHS SUKKUR					
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	709,000	797,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		3	3	491,000	552,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3		389,000	437,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,349,000	1,517,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	2,579,000	2,900,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	1,755,000	1,973,000
S053	SENIOR CLERK (BPS-14)		1	1	215,000	29,277,000
C146	COMPUTER OPERATOR (BPS-12)		1		294,000	
J053	JUNIOR CLERK (BPS-11)		2	2	351,000	395,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	112,000	125,000
S206	STORE KEEPER (BPS-07)		1		226,000	
A313	ATTENDANT (BPS-03)		5	5	593,000	667,000
L011	LABORATORY ATTENDANT (BPS-03)		4	4	331,000	372,000
W016	WATER MAN (BPS-02)		1	1	120,000	135,000
C089	CHOWKIDAR (BPS-01)		1	1	178,000	200,000
M022	MALHI (BPS-01)		2	2	212,000	239,000
N003	NAIB QASID (BPS-01)		1	1	144,000	162,000
S008	SANITARY WORKER (BPS-01)		3	3	302,000	339,000
A01152	Personal pay				33,000	107,000
A012	TOTAL ALLOWANCES				37,408,000	38,765,000
A012-1	TOTAL REGULAR ALLOWANCES				36,684,000	38,487,000
A01201	Senior Post Allowance					16,000
A01202	House Rent Allowance				7,216,000	4,130,000
A01203	Conveyance Allowance				4,106,000	2,664,000
A01207	Washing Allowance				9,000	8,000
A0120D	Integrated Allowance				31,000	39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0343	GHS SUKKUR					
A01217	Medical Allowance			2,618,000	1,437,000	2,646,000
A01224	Entertainment Allowance			6,000	8,000	8,000
A01226	Computer Allowance			28,000	12,000	28,000
A01228	Orderly Allowance				313,000	313,000
A01238	Charge Allowance			3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			5,083,000	4,405,000	4,453,000
A0124S	Differential Allowance			10,853,000	9,445,000	10,970,000
A0124X	Adhoc Relief Allowance 2023				14,327,000	15,206,000
A01253	Science Teaching Allowance			42,000	10,000	42,000
A01270	Others			6,689,000	1,672,000	8,574,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>724,000</u>	<u>278,000</u>	<u>724,000</u>
A01289	Teaching Allowance			724,000	278,000	724,000
A03	TOTAL OPERATING EXPENSES			<u>418,000</u>	<u>294,000</u>	<u>445,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>131,000</u>	<u>7,000</u>	<u>143,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>269,000</u>	<u>283,000</u>
A03901	Stationery			147,000	147,000	154,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			47,000	47,000	52,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others			26,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0343	GHS SUKKUR					
GHS SUKKUR				103,320,000	85,321,000	128,796,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0344	GHS ABAD LAKHA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,323,000</u>	<u>41,071,000</u>	<u>35,701,000</u>
A011	TOTAL PAY		35	34	<u>21,165,000</u>	<u>22,457,000</u>	<u>14,163,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>14,794,000</u>	<u>8,570,000</u>	<u>6,658,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>14,769,000</u>	<u>8,557,000</u>	<u>6,633,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		9,800,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				8,557,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,110,000		4,809,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	859,000		1,005,000
A01102	Personal pay				25,000	13,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>6,371,000</u>	<u>13,887,000</u>	<u>7,505,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>6,343,000</u>	<u>13,804,000</u>	<u>7,422,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	210,000		246,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		270,000		316,000
D154	DRAWING TEACHER	(BPS-14)	1	1	288,000		337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	3,036,000		3,552,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,133,000		1,326,000
S053	SENIOR CLERK	(BPS-14)				13,804,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	141,000		165,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	357,000		418,000
C089	CHOWKIDAR	(BPS-01)	2	2	314,000		367,000
M022	MALHI	(BPS-01)	1	1	194,000		227,000
N003	NAIB QASID	(BPS-01)	1	1	208,000		243,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0344	GHS ABAD LAKHA SUKKUR						
S008	SANITARY WORKER	(BPS-01)	1	1	192,000		225,000
A01152	Personal pay				28,000	83,000	83,000
A012	TOTAL ALLOWANCES				<u>12,158,000</u>	<u>18,614,000</u>	<u>21,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,953,000</u>	<u>18,375,000</u>	<u>21,299,000</u>
A01202	House Rent Allowance				1,592,000	2,134,000	2,157,000
A01203	Conveyance Allowance				1,197,000	1,546,000	1,563,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				6,000	19,000	19,000
A01217	Medical Allowance				707,000	836,000	836,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,986,000	2,189,000	2,213,000
A0124S	Differential Allowance				4,261,000	4,567,000	4,616,000
A0124X	Adhoc Relief Allowance 2023					6,526,000	6,926,000
A01253	Science Teaching Allowance				8,000	5,000	5,000
A01270	Others				2,184,000	546,000	2,957,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>205,000</u>	<u>239,000</u>	<u>239,000</u>
A01289	Teaching Allowance				205,000	239,000	239,000
A03	TOTAL OPERATING EXPENSES				<u>309,000</u>	<u>166,000</u>	<u>331,000</u>
A032	TOTAL COMMUNICATIONS				<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03202	Telephone and Trunk call				17,000	17,000	18,000
A033	TOTAL UTILITIES				<u>143,000</u>		<u>157,000</u>
A03303	Electricity				143,000		157,000
A039	TOTAL GENERAL				<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A03901	Stationery				80,000	80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo				14,000	14,000	14,000
A03905	Newspapers Periodicals and Books				7,000	7,000	7,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0344	GHS ABAD LAKHA SUKKUR					
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		
GHS ABAD LAKHA SUKKUR				33,632,000	41,237,000	36,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0345	GBHS AZIZABAD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,888,000</u>	<u>39,076,000</u>	<u>48,251,000</u>
A011	TOTAL PAY		32	30	<u>23,864,000</u>	<u>21,322,000</u>	<u>26,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	12	<u>17,757,000</u>	<u>9,040,000</u>	<u>19,735,000</u>
A01101	Total Basic Pay Of Officer		13	12	<u>17,639,000</u>	<u>8,981,000</u>	<u>19,617,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	12,260,000		13,791,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		200,000		
A119	ASSISTANT	(BPS-16)				8,981,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,175,000		4,697,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,004,000		1,129,000
A01102	Personal pay				118,000	59,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		19	18	<u>6,107,000</u>	<u>12,282,000</u>	<u>6,875,000</u>
A01151	Total Basic Pay Other Staff		19	18	<u>6,073,000</u>	<u>12,236,000</u>	<u>6,829,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		457,000		514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,388,000		2,686,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,091,000		1,227,000
S053	SENIOR CLERK	(BPS-14)				12,236,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	661,000		743,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	254,000		285,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	229,000		258,000
M022	MALHI	(BPS-01)	1	1	173,000		194,000
N003	NAIB QASID	(BPS-01)	3	3	633,000		712,000
S008	SANITARY WORKER	(BPS-01)	1	1	187,000		210,000
A01152	Personal pay				34,000	46,000	46,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0345	GBHS AZIZABAD SUKKUR					
A012	TOTAL ALLOWANCES			<u>14,024,000</u>	<u>17,754,000</u>	<u>21,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,775,000</u>	<u>17,554,000</u>	<u>21,392,000</u>
A01202	House Rent Allowance			2,008,000	1,852,000	2,030,000
A01203	Conveyance Allowance			1,200,000	1,286,000	1,286,000
A01207	Washing Allowance			5,000	2,000	5,000
A0120D	Integrated Allowance			17,000	25,000	25,000
A01217	Medical Allowance			824,000	674,000	824,000
A01238	Charge Allowance			3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,313,000	2,069,000	2,091,000
A0124S	Differential Allowance			4,946,000	4,395,000	4,999,000
A0124X	Adhoc Relief Allowance 2023				6,632,000	7,039,000
A01253	Science Teaching Allowance			8,000	5,000	8,000
A01270	Others			2,451,000	613,000	3,082,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>249,000</u>	<u>200,000</u>	<u>249,000</u>
A01289	Teaching Allowance			249,000	200,000	249,000
A03	TOTAL OPERATING EXPENSES			<u>314,000</u>	<u>171,000</u>	<u>337,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>146,000</u>	<u>3,000</u>	<u>160,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>151,000</u>	<u>159,000</u>
A03901	Stationery			91,000	91,000	96,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0345	GBHS AZIZABAD SUKKUR					
GBHS AZIZABAD SUKKUR				38,202,000	39,247,000	48,588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0346	GBHS BAGARJI SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,198,000</u>	
A011	TOTAL PAY				<u>5,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,000</u>	
A01152	Personal pay				5,000	
A012	TOTAL ALLOWANCES				<u>1,193,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,193,000</u>	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				6,000	
A0124X	Adhoc Relief Allowance 2023				1,184,000	
A01253	Science Teaching Allowance				1,000	
GBHS BAGARJI SUKKUR					1,198,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0347	GOVERNMENT.H.SCH.DADLO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,423,000</u>	<u>8,860,000</u>	<u>14,595,000</u>
A011	TOTAL PAY	14	13	<u>8,273,000</u>	<u>4,750,000</u>	<u>9,677,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>563,000</u>	<u>35,000</u>	<u>659,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>563,000</u>	<u>35,000</u>	<u>659,000</u>
A119	ASSISTANT (BPS-16)				35,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	563,000		659,000
A011-2	TOTAL PAY OF OTHER STAFF	13	12	<u>7,710,000</u>	<u>4,715,000</u>	<u>9,018,000</u>
A01151	Total Basic Pay Other Staff	13	12	<u>7,705,000</u>	<u>4,712,000</u>	<u>9,015,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	317,000		371,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	955,000		1,117,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1		1,067,000		1,248,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,067,000		1,248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,521,000		2,950,000
S053	SENIOR CLERK (BPS-14)				4,712,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,104,000		1,292,000
C089	CHOWKIDAR (BPS-01)	1	1	357,000		418,000
N003	NAIB QASID (BPS-01)	1	1	317,000		371,000
A01152	Personal pay			5,000	3,000	3,000
A012	TOTAL ALLOWANCES			<u>2,150,000</u>	<u>4,110,000</u>	<u>4,918,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,075,000</u>	<u>4,068,000</u>	<u>4,876,000</u>
A01202	House Rent Allowance			258,000	460,000	460,000
A01203	Conveyance Allowance			339,000	370,000	370,000
A01207	Washing Allowance			4,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SY0347 GOVERNMENT.H.SCH.DADLO

A01289	Teaching Allowance	75,000	42,000	42,000

10,423,000	8,860,000	14,595,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0348	GOVERNMENT.H.SCH.HINGORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,874,000</u>	<u>35,428,000</u>	<u>41,543,000</u>
A011	TOTAL PAY		25	26	<u>19,280,000</u>	<u>19,731,000</u>	<u>23,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>13,528,000</u>	<u>6,562,000</u>	<u>16,447,000</u>
A01101	Total Basic Pay Of Officer		12	13	<u>13,204,000</u>	<u>6,427,000</u>	<u>16,123,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,577,000		5,355,000
A119	ASSISTANT	(BPS-16)				6,427,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		598,000		700,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			674,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	6,290,000		7,359,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,739,000		2,035,000
A01102	Personal pay				324,000	135,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,752,000</u>	<u>13,169,000</u>	<u>6,815,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,746,000</u>	<u>13,076,000</u>	<u>6,722,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	472,000		552,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,353,000		2,753,000
S053	SENIOR CLERK	(BPS-14)				13,076,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	974,000		1,140,000
A313	ATTENDANT	(BPS-03)	2	2	743,000		869,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	454,000		531,000
N003	NAIB QASID	(BPS-01)	1	1	326,000		381,000
S008	SANITARY WORKER	(BPS-01)	1	1	242,000		283,000
A01152	Personal pay				6,000	93,000	93,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0348	GOVERNMENT.H.SCH.HINGORO					
A012	TOTAL ALLOWANCES			<u>10,594,000</u>	<u>15,697,000</u>	<u>18,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,408,000</u>	<u>15,481,000</u>	<u>18,065,000</u>
A01202	House Rent Allowance			895,000	1,084,000	1,084,000
A01203	Conveyance Allowance			1,129,000	1,190,000	1,190,000
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			657,000	640,000	640,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,751,000	1,900,000	1,921,000
A0124S	Differential Allowance			3,744,000	4,049,000	4,093,000
A0124X	Adhoc Relief Allowance 2023				6,035,000	6,406,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A01270	Others			2,209,000	552,000	2,717,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>	<u>216,000</u>	<u>216,000</u>
A01289	Teaching Allowance			186,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>354,000</u>	<u>211,000</u>	<u>378,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>7,000</u>	<u>164,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SY0348 GOVERNMENT.H.SCH.HINGORO

195.000

41,921,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0349	GOVERNMENT.H.SCH.HINGRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,795,000	15,849,450
A011	TOTAL PAY		22	21	7,647,000	8,615,450
A011-1	TOTAL PAY OF OFFICERS		1	1	444,000	1,730,000
A01101	Total Basic Pay Of Officer		1	1	444,000	1,730,000
A119	ASSISTANT	(BPS-16)				1,730,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	444,000	519,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	7,203,000	6,885,450
A01151	Total Basic Pay Other Staff		21	20	7,164,000	6,883,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	228,000	267,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		669,000	783,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,116,000	3,646,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	669,000	783,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	928,000	1,086,000
S053	SENIOR CLERK	(BPS-14)				6,883,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	928,000	1,086,000
C089	CHOWKIDAR	(BPS-01)	2	2	414,000	484,000
N003	NAIB QASID	(BPS-01)	1	1	212,000	248,000
A01152	Personal pay				39,000	2,450
A012	TOTAL ALLOWANCES				3,148,000	7,234,000
A012-1	TOTAL REGULAR ALLOWANCES				3,091,000	7,123,000
A01202	House Rent Allowance				303,000	612,000
A01203	Conveyance Allowance				341,000	719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01207	Washing Allowance	2,000	2,000	2,000
A0120D	Integrated Allowance	6,000	3,000	3,000
A01217	Medical Allowance	133,000	356,000	356,000
A0122M	Adhoc Relief Allowance 2016		2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,000	
A0123G	Ad-hoc Relief Allowance-2018		2,000	
A0123P	Ad-hoc Relief A 2019		3,000	
A0123X	Adhoc Relief Allowance-2020		2,000	
A0124F	Adhoc Relief Allowance-2021		5,000	
A0124R	Ad-Hoc Relief Allowance-2022	567,000	801,000	801,000
A0124S	Differential Allowance	1,217,000	1,815,000	1,834,000
A0124X	Adhoc Relief Allowance 2023		2,615,000	2,776,000
A01253	Science Teaching Allowance	3,000	3,000	3,000
A01270	Others	519,000	130,000	898,000

A01289	Teaching Allowance	57,000	111,000	111,000

GOVERNMENT.H.SCH.HINGRO	10,795,000	15,849,450	17,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,563,000</u>	<u>34,627,000</u>	<u>31,142,000</u>
A011	TOTAL PAY		<u>44</u>	<u>42</u>	<u>14,338,000</u>	<u>18,921,000</u>	<u>13,236,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>13</u>	<u>7,374,000</u>	<u>3,646,000</u>	<u>5,664,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>13</u>	<u>7,374,000</u>	<u>3,646,000</u>	<u>5,664,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		2,862,000		
H100	HEAD MASTER (BPS-17)			1			787,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	374,000		421,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	374,000		421,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		178,000		
A119	ASSISTANT (BPS-16)					3,646,000	
C258	COMPUTER TEACHER (BPS-16)		1	1	188,000		212,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		469,000		528,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,460,000		2,767,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)	2	2		469,000		528,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>29</u>	<u>6,964,000</u>	<u>15,275,000</u>	<u>7,572,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>29</u>	<u>6,947,000</u>	<u>15,245,000</u>	<u>7,542,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	291,000		327,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	582,000		655,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	278,000		313,000
D154	DRAWING TEACHER (BPS-14)		1	1	278,000		313,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,559,000		1,754,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	601,000		676,000
S053	SENIOR CLERK (BPS-14)					15,245,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR						
C146	COMPUTER OPERATOR	(BPS-12)	1		242,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		327,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	601,000		676,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	320,000		359,000
A313	ATTENDANT	(BPS-03)	2	2	378,000		425,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	250,000		281,000
C089	CHOWKIDAR	(BPS-01)	3	3	667,000		750,000
M022	MALHI	(BPS-01)	2	2	217,000		244,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		221,000
S008	SANITARY WORKER	(BPS-01)	1	1	196,000		221,000
A01152	Personal pay				17,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>10,225,000</u>	<u>15,706,000</u>	<u>17,906,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,049,000</u>	<u>15,520,000</u>	<u>17,720,000</u>
A01202	House Rent Allowance				905,000	1,152,000	1,152,000
A01203	Conveyance Allowance				1,152,000	1,407,000	1,422,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				387,000	631,000	631,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,775,000	1,806,000	1,825,000
A0124S	Differential Allowance				3,791,000	3,883,000	3,925,000
A0124X	Adhoc Relief Allowance 2023					5,990,000	6,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SY0350 GOVERNMENT.H.SCH.HUSSAIN KALWAR

GOVERNMENT.H.SCH.HUSSAIN KALWAR	24,801,000	34,722,000	31,405,000

GOVERNMENT.H.SCH.HUSSAIN KALWAR

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0351	GOVERNMENT.H.SCH.HUSSAIN KALWAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,120,000</u>	<u>4,870,000</u>	<u>13,032,000</u>
A011	TOTAL PAY	11	10	<u>8,487,000</u>	<u>2,539,000</u>	<u>9,930,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,011,000</u>	<u>503,000</u>	<u>1,183,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,011,000</u>	<u>503,000</u>	<u>1,183,000</u>
A119	ASSISTANT (BPS-16)				503,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,011,000		1,183,000
A011-2	TOTAL PAY OF OTHER STAFF	10	9	<u>7,476,000</u>	<u>2,036,000</u>	<u>8,747,000</u>
A01151	Total Basic Pay Other Staff	10	9	<u>7,476,000</u>	<u>2,036,000</u>	<u>8,747,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	423,000		495,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1		840,000		983,000
D154	DRAWING TEACHER (BPS-14)	1	1	840,000		983,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,642,000		3,091,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	2,096,000		2,452,000
S053	SENIOR CLERK (BPS-14)				2,036,000	
C089	CHOWKIDAR (BPS-01)	1	1	309,000		362,000
N003	NAIB QASID (BPS-01)	1	1	326,000		381,000
A012	TOTAL ALLOWANCES			<u>1,633,000</u>	<u>2,331,000</u>	<u>3,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,567,000</u>	<u>2,318,000</u>	<u>3,089,000</u>
A01202	House Rent Allowance			238,000	234,000	234,000
A01203	Conveyance Allowance			326,000	312,000	312,000
A01207	Washing Allowance			3,000	4,000	4,000
A01217	Medical Allowance			167,000	152,000	152,000
A0124R	Ad-Hoc Relief Allowance-2022			118,000	244,000	244,000
A0124S	Differential Allowance			264,000	551,000	551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0351	GOVERNMENT.H.SCH.HUSSAIN KALWAR					
A0124X	Adhoc Relief Allowance 2023				708,000	743,000
A01270	Others			451,000	113,000	849,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			66,000	13,000	13,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT.H.SCH.HUSSAIN KALWAR				10,120,000	6,370,000	13,032,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0352	GHS KANDHRA SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,744,000</u>	<u>5,521,000</u>	<u>11,562,000</u>
A011	TOTAL PAY	9	9	<u>7,121,000</u>	<u>3,045,000</u>	<u>8,364,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>625,000</u>	<u>1,317,000</u>	<u>731,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>625,000</u>	<u>1,317,000</u>	<u>731,000</u>
A119	ASSISTANT (BPS-16)				1,317,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	625,000		731,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>6,496,000</u>	<u>1,728,000</u>	<u>7,633,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>6,485,000</u>	<u>1,683,000</u>	<u>7,588,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	351,000		411,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,315,000		1,539,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,675,000		4,300,000
S053	SENIOR CLERK (BPS-14)				1,683,000	
M022	MALHI (BPS-01)	1	1	396,000		463,000
N003	NAIB QASID (BPS-01)	1	1	359,000		420,000
S008	SANITARY WORKER (BPS-01)	1	1	389,000		455,000
A01152	Personal pay			11,000	45,000	45,000
A012	TOTAL ALLOWANCES			<u>2,623,000</u>	<u>2,476,000</u>	<u>3,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,564,000</u>	<u>2,445,000</u>	<u>3,167,000</u>
A01202	House Rent Allowance			279,000	193,000	193,000
A01203	Conveyance Allowance			268,000	165,000	165,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			12,000	6,000	6,000
A01217	Medical Allowance			142,000	102,000	102,000
A0124R	Ad-Hoc Relief Allowance-2022			447,000	291,000	291,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0352		GHS KANDHRA SUKKUR				
A0124S	Differential Allowance			967,000	629,000	629,000
A0124X	Adhoc Relief Allowance 2023				945,000	992,000
A01270	Others			447,000	112,000	787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>	<u>31,000</u>	<u>31,000</u>
A01289	Teaching Allowance			59,000	31,000	31,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>8,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
GHS KANDHRA SUKKUR				9,895,000	5,529,000	11,727,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0353	GHS KANDRI PRY.ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,748,000</u>	<u>6,475,000</u>	<u>10,438,000</u>
A011	TOTAL PAY		22	22	<u>5,904,000</u>	<u>3,507,000</u>	<u>6,917,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,854,000</u>	<u>1,459,000</u>	<u>2,169,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,854,000</u>	<u>1,459,000</u>	<u>2,169,000</u>
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	1,400,000		1,638,000
A119	ASSISTANT	(BPS-16)				1,459,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	454,000		531,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,050,000</u>	<u>2,048,000</u>	<u>4,748,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,050,000</u>	<u>2,039,000</u>	<u>4,739,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	994,000		1,163,000
D154	DRAWING TEACHER	(BPS-14)	2	2	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,067,000		1,248,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,081,000		1,265,000
S053	SENIOR CLERK	(BPS-14)				2,039,000	
C089	CHOWKIDAR	(BPS-01)	2	2	246,000		288,000
N003	NAIB QASID	(BPS-01)	2	2	305,000		357,000
A01152	Personal pay					9,000	9,000
A012	TOTAL ALLOWANCES				<u>1,844,000</u>	<u>2,968,000</u>	<u>3,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,810,000</u>	<u>2,946,000</u>	<u>3,499,000</u>
A01202	House Rent Allowance				202,000	317,000	317,000
A01203	Conveyance Allowance				268,000	299,000	299,000
A01207	Washing Allowance				4,000	18,000	18,000
A01217	Medical Allowance				132,000	183,000	183,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SY0353 GHS KANDRI PRY.ROHRI SUKKUR

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>34,000</u>	<u>22,000</u>	<u>22,000</u>

GHS KANDRI PRY.ROHRI SUKKUR

7,748,000

6,475,000

10,438,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0354	GHS NOURAJA P.AKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,319,000</u>	<u>20,941,000</u>	<u>28,387,000</u>
A011	TOTAL PAY		27	27	<u>14,579,000</u>	<u>11,489,000</u>	<u>17,272,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>7,297,000</u>	<u>1,727,000</u>	<u>8,713,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,297,000</u>	<u>1,551,000</u>	<u>8,537,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,300,000		3,861,000
A119	ASSISTANT	(BPS-16)				1,551,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,997,000		4,676,000
A01102	Personal pay					176,000	176,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>7,282,000</u>	<u>9,762,000</u>	<u>8,559,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>7,277,000</u>	<u>9,717,000</u>	<u>8,514,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	579,000		677,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	574,000		672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,802,000		3,278,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,172,000		1,371,000
S053	SENIOR CLERK	(BPS-14)				9,717,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		442,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	307,000		359,000
C089	CHOWKIDAR	(BPS-01)	2	2	268,000		314,000
M022	MALHI	(BPS-01)	1	1	260,000		304,000
N003	NAIB QASID	(BPS-01)	2	2	509,000		596,000
S008	SANITARY WORKER	(BPS-01)	2	2	246,000		288,000
A01152	Personal pay				5,000	45,000	45,000

3516

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0354	GHS NOURAJA P.AKIL SUKKUR					
A012	TOTAL ALLOWANCES			<u>6,740,000</u>	<u>9,452,000</u>	<u>11,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,620,000</u>	<u>9,365,000</u>	<u>11,028,000</u>
A01202	House Rent Allowance			676,000	603,000	603,000
A01203	Conveyance Allowance			775,000	842,000	842,000
A01207	Washing Allowance			2,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			415,000	412,000	412,000
A0124R	Ad-Hoc Relief Allowance-2022			1,052,000	1,094,000	1,094,000
A0124S	Differential Allowance			2,264,000	2,380,000	2,406,000
A0124X	Adhoc Relief Allowance 2023				3,660,000	3,885,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,422,000	356,000	1,768,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>87,000</u>	<u>87,000</u>
A01289	Teaching Allowance			120,000	87,000	87,000
A03	TOTAL OPERATING EXPENSES			<u>264,000</u>	<u>121,000</u>	<u>290,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>145,000</u>	<u>2,000</u>	<u>159,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>130,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0354	GHS NOURAJA P.AKIL SUKKUR			
GHS NOURAJA P.AKIL SUKKUR				
				21,583,000
				21,062,000
				28,677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SY0356 GBHSS - THIKRATHO SUKKUR

22.000

11.000

11,000

11,000

11,000

2.000

1,000

1,000

9,000

9,000

22,000

3519

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0357	GHS CENTRAL JAIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,830,000</u>	<u>15,647,000</u>	<u>16,299,000</u>
A011	TOTAL PAY		13	14	<u>10,516,000</u>	<u>8,629,000</u>	<u>8,051,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	2	<u>7,546,000</u>	<u>2,912,000</u>	<u>4,592,000</u>
A01101	Total Basic Pay Of Officer		6	2	<u>7,546,000</u>	<u>2,912,000</u>	<u>4,592,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		4,609,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,912,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,937,000		3,436,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,970,000</u>	<u>5,717,000</u>	<u>3,459,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,944,000</u>	<u>5,704,000</u>	<u>3,446,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,168,000		1,367,000
S053	SENIOR CLERK (BPS-14)					5,704,000	
J053	JUNIOR CLERK (BPS-11)		1	1	499,000		584,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	427,000		500,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	404,000		473,000
M022	MALHI (BPS-01)		1	1	223,000		261,000
N003	NAIB QASID (BPS-01)		1	1	223,000		261,000
A01152	Personal pay				26,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>6,314,000</u>	<u>7,018,000</u>	<u>8,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,212,000</u>	<u>6,962,000</u>	<u>8,192,000</u>
A01202	House Rent Allowance				587,000	563,000	563,000
A01203	Conveyance Allowance				653,000	683,000	683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0357	GHS CENTRAL JAIL SUKKUR					
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			377,000	227,000	227,000
A0124R	Ad-Hoc Relief Allowance-2022			1,066,000	797,000	797,000
A0124S	Differential Allowance			2,272,000	1,696,000	1,720,000
A0124X	Adhoc Relief Allowance 2023				2,670,000	2,834,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,246,000	312,000	1,354,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>102,000</u>	<u>56,000</u>	<u>56,000</u>
A01289	Teaching Allowance			102,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>103,000</u>	<u>271,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>7,000</u>	<u>164,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>88,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GHS CENTRAL JAIL SUKKUR				17,076,000	15,750,000	16,570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0358	GHS ABAD LAKHA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,473,000</u>	<u>15,977,000</u>	<u>23,427,000</u>
A011	TOTAL PAY		16	15	<u>12,854,000</u>	<u>8,918,000</u>	<u>15,072,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,562,000</u>	<u>2,389,000</u>	<u>1,828,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,562,000</u>	<u>2,389,000</u>	<u>1,828,000</u>
A119	ASSISTANT (BPS-16)					2,389,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,562,000		1,828,000
A011-2	TOTAL PAY OF OTHER STAFF		14	13	<u>11,292,000</u>	<u>6,529,000</u>	<u>13,244,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>13</u>	<u>11,292,000</u>	<u>6,496,000</u>	<u>13,211,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,155,000		1,351,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,682,000		1,968,000
D154	DRAWING TEACHER (BPS-14)		1	1	305,000		357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		4,504,000		5,270,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,920,000		3,416,000
S053	SENIOR CLERK (BPS-14)					6,496,000	
C089	CHOWKIDAR (BPS-01)		1	1	325,000		380,000
N003	NAIB QASID (BPS-01)		1	1	401,000		469,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>4,619,000</u>	<u>7,059,000</u>	<u>8,355,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,523,000</u>	<u>6,975,000</u>	<u>8,271,000</u>
A01202	House Rent Allowance				650,000	870,000	870,000
A01203	Conveyance Allowance				430,000	528,000	528,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0358	GHS ABAD LAKHA SUKKUR					
A01217	Medical Allowance			241,000	298,000	298,000
A0122M	Adhoc Relief Allowance 2016				14,000	
A0122Y	Ad-hoc Relief Allowance 2017				13,000	
A0123G	Ad-hoc Relief Allowance-2018				24,000	
A0123P	Ad-hoc Relief A 2019				9,000	
A0123X	Adhoc Relief Allowance-2020				12,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			772,000	789,000	789,000
A0124S	Differential Allowance			1,659,000	1,729,000	1,748,000
A0124X	Adhoc Relief Allowance 2023				2,477,000	2,629,000
A01270	Others			756,000	189,000	1,396,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>84,000</u>	<u>84,000</u>
A01289	Teaching Allowance			96,000	84,000	84,000
GHS ABAD LAKHA SUKKUR				17,473,000	15,977,000	23,427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0359	GHS ALI WAHAN SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,118,000</u>	<u>14,213,000</u>	<u>19,941,000</u>
A011	TOTAL PAY		19	19	<u>10,387,000</u>	<u>7,786,000</u>	<u>12,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,849,000</u>	<u>1,733,000</u>	<u>8,116,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,849,000</u>	<u>1,631,000</u>	<u>8,014,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,716,000		3,178,000
A119	ASSISTANT	(BPS-16)				1,631,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,133,000		4,836,000
A01102	Personal pay					102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,538,000</u>	<u>6,053,000</u>	<u>4,165,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,538,000</u>	<u>6,026,000</u>	<u>4,138,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	402,000		470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,351,000		1,581,000
S053	SENIOR CLERK	(BPS-14)				6,026,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	278,000		325,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	359,000		420,000
C089	CHOWKIDAR	(BPS-01)	1	1	299,000		350,000
M022	MALHI	(BPS-01)	1	1	326,000		381,000
N003	NAIB QASID	(BPS-01)	1	1	197,000		230,000
S008	SANITARY WORKER	(BPS-01)	1	1	326,000		381,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>5,731,000</u>	<u>6,427,000</u>	<u>7,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,617,000</u>	<u>6,324,000</u>	<u>7,557,000</u>
A01202	House Rent Allowance				539,000	435,000	435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0359	GHS ALI WAHAN SUKKUR					
A01203	Conveyance Allowance			641,000	643,000	643,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			310,000	265,000	265,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			979,000	702,000	702,000
A0124S	Differential Allowance			2,091,000	1,522,000	1,545,000
A0124X	Adhoc Relief Allowance 2023				2,479,000	2,631,000
A01253	Science Teaching Allowance			8,000	4,000	4,000
A01270	Others			1,038,000	260,000	1,318,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance			114,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES			<u>325,000</u>	<u>182,000</u>	<u>347,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>7,000</u>	<u>164,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>164,000</u>
A03901	Stationery			93,000	93,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0359	GHS ALI WAHAN SUKKUR			
GHS ALI WAHAN SUKKUR				
				16,443,000
				14,395,000
				20,288,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0360	GHS SULTANPUR SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>664,000</u>	
A011	TOTAL PAY				<u>321,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>321,000</u>	
A01151	Total Basic Pay Other Staff				<u>321,000</u>	
S053	SENIOR CLERK (BPS-14)				321,000	
A012	TOTAL ALLOWANCES				<u>343,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>335,000</u>	
A01202	House Rent Allowance				24,000	
A01203	Conveyance Allowance				34,000	
A0120D	Integrated Allowance				1,000	
A01217	Medical Allowance				15,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000	
A0124R	Ad-Hoc Relief Allowance-2022				32,000	
A0124S	Differential Allowance				71,000	
A0124X	Adhoc Relief Allowance 2023				152,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,000</u>	
A01289	Teaching Allowance				8,000	
GHS SULTANPUR SUKKUR					664,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0361	GHS JANUJI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,005,000</u>	<u>21,393,000</u>	<u>20,725,000</u>
A011	TOTAL PAY		31	31	<u>8,297,000</u>	<u>11,885,000</u>	<u>9,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,289,000</u>	<u>4,148,000</u>	<u>2,678,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,289,000</u>	<u>4,148,000</u>	<u>2,678,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,894,000		2,216,000
A119	ASSISTANT	(BPS-16)				4,148,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	395,000		462,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,008,000</u>	<u>7,737,000</u>	<u>7,028,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>6,008,000</u>	<u>7,737,000</u>	<u>7,028,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	593,000		694,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	136,000		159,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	240,000		281,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	407,000		476,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	729,000		853,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	407,000		476,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,142,000		1,336,000
S053	SENIOR CLERK	(BPS-14)	1	1	325,000	7,737,000	380,000
J053	JUNIOR CLERK	(BPS-11)	1	1	94,000		110,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,142,000		1,336,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	100,000		117,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		147,000
N003	NAIB QASID	(BPS-01)	1	1	178,000		208,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
				2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
						Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SY0361 GHS JANUJI SUKKUR									
S008	SANITARY WORKER	(BPS-01)	2	2	207,000			242,000	
A012	TOTAL ALLOWANCES					<u>708,000</u>	<u>9,508,000</u>	<u>11,019,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES					<u>708,000</u>	<u>9,377,000</u>	<u>10,888,000</u>	
A01202	House Rent Allowance					197,000	699,000	699,000	
A01203	Conveyance Allowance					360,000	873,000	873,000	
A01207	Washing Allowance						6,000	6,000	
A01217	Medical Allowance					17,000	361,000	361,000	
A01238	Charge Allowance						4,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					41,000	1,136,000	1,136,000	
A0124S	Differential Allowance					93,000	2,441,000	2,467,000	
A0124X	Adhoc Relief Allowance 2023						3,857,000	4,094,000	
A01270	Others							1,248,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>131,000</u>	<u>131,000</u>	
A01289	Teaching Allowance						131,000	131,000	
GHS JANUJI SUKKUR						9,005,000	21,393,000	20,725,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0362	GHS BACHAL SHAH MIANI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,597,000</u>	<u>22,880,000</u>	<u>26,187,000</u>
A011	TOTAL PAY		17	16	<u>12,162,000</u>	<u>12,602,000</u>	<u>14,265,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>9,429,000</u>	<u>4,488,000</u>	<u>10,991,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>9,191,000</u>	<u>4,247,000</u>	<u>10,753,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,585,000		6,534,000
A119	ASSISTANT	(BPS-16)				4,247,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,137,000		3,670,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	469,000		549,000
A01102	Personal pay				238,000	241,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		9	8	<u>2,733,000</u>	<u>8,114,000</u>	<u>3,274,000</u>
A01151	Total Basic Pay Other Staff		9	8	<u>2,733,000</u>	<u>8,039,000</u>	<u>3,199,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		456,000		534,000
S053	SENIOR CLERK	(BPS-14)				8,039,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	438,000		512,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	339,000		397,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	281,000		329,000
C089	CHOWKIDAR	(BPS-01)	2	2	456,000		534,000
M022	MALHI	(BPS-01)	1	1	252,000		295,000
N003	NAIB QASID	(BPS-01)	2	2	511,000		598,000
A01152	Personal pay					75,000	75,000
A012	TOTAL ALLOWANCES				<u>8,435,000</u>	<u>10,278,000</u>	<u>11,922,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,348,000</u>	<u>10,203,000</u>	<u>11,847,000</u>
A01202	House Rent Allowance				1,159,000	1,014,000	1,014,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0362	GHS BACHAL SHAH MIANI SUKKUR					
A01203	Conveyance Allowance			717,000	653,000	653,000
A01207	Washing Allowance			8,000	6,000	6,000
A01217	Medical Allowance			430,000	357,000	357,000
A01238	Charge Allowance			13,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,417,000	1,209,000	1,209,000
A0124S	Differential Allowance			3,020,000	2,597,000	2,629,000
A0124X	Adhoc Relief Allowance 2023				3,959,000	4,202,000
A01253	Science Teaching Allowance			8,000	7,000	7,000
A01270	Others			1,576,000	394,000	1,763,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>75,000</u>	<u>75,000</u>
A01289	Teaching Allowance			87,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>162,000</u>	<u>333,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>7,000</u>	<u>164,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>137,000</u>	<u>150,000</u>
A03901	Stationery			85,000	85,000	89,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>23,000</u>
1	Others			15,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0362	GHS BACHAL SHAH MIANI SUKKUR			
GHS BACHAL SHAH MIANI SUKKUR				
				20,902,000
				23,042,000
				26,520,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0363	GOVERNMENT.HIGH SCH.DADLOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,731,000</u>	<u>39,396,000</u>	<u>51,246,000</u>
A011	TOTAL PAY		39	37	<u>25,686,000</u>	<u>21,480,000</u>	<u>28,745,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	14	<u>16,813,000</u>	<u>3,364,000</u>	<u>18,692,000</u>
A01101	Total Basic Pay Of Officer		15	14	<u>16,659,000</u>	<u>3,270,000</u>	<u>18,538,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,023,000		5,650,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	5,918,000		6,657,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		179,000		
A119	ASSISTANT	(BPS-16)				3,270,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,539,000		6,231,000
A01102	Personal pay				154,000	94,000	154,000
A011-2	TOTAL PAY OF OTHER STAFF		24	23	<u>8,873,000</u>	<u>18,116,000</u>	<u>10,053,000</u>
A01151	Total Basic Pay Other Staff		24	23	<u>8,867,000</u>	<u>18,038,000</u>	<u>9,975,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,589,000		2,913,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		213,000		240,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	4,027,000		4,530,000
S053	SENIOR CLERK	(BPS-14)				18,038,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		317,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	179,000		201,000
A313	ATTENDANT	(BPS-03)	1	1	187,000		210,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	412,000		463,000
C089	CHOWKIDAR	(BPS-01)	2	2	226,000		254,000
M022	MALHI	(BPS-01)	1	1	226,000		254,000
N003	NAIB QASID	(BPS-01)	1	1	309,000		348,000
S008	SANITARY WORKER	(BPS-01)	1	1	218,000		245,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0363	GOVERNMENT.HIGH SCH.DADLOI					
A01152	Personal pay			6,000	78,000	78,000
A012	TOTAL ALLOWANCES			<u>15,045,000</u>	<u>17,916,000</u>	<u>22,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,791,000</u>	<u>17,711,000</u>	<u>22,247,000</u>
A01202	House Rent Allowance			1,433,000	1,379,000	1,449,000
A01203	Conveyance Allowance			1,407,000	1,610,000	1,627,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			854,000	808,000	854,000
A0121B	Health Professional Allowance				12,000	
A01226	Computer Allowance			28,000	9,000	28,000
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01238	Charge Allowance			3,000	2,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				8,000	
A0124F	Adhoc Relief Allowance-2021				15,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,566,000	2,043,000	2,065,000
A0124S	Differential Allowance			5,487,000	4,362,000	5,546,000
A0124X	Adhoc Relief Allowance 2023				6,642,000	7,049,000
A01250	Incentive Allowance				31,000	
A01253	Science Teaching Allowance			13,000	3,000	13,000
A01270	Others			2,985,000	746,000	3,598,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>254,000</u>	<u>205,000</u>	<u>254,000</u>
A01289	Teaching Allowance			254,000	205,000	254,000
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>	<u>177,000</u>	<u>340,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SY0363 GOVERNMENT.HIGH SCH.DADLOI

A03303	Electricity	143,000	157,000

A03901	Stationery	107,000	107,000	112,000

A03903	Conference/Seminars/Workshops/Sympo	28,000	28,000	28,000

A03905	Newspapers Periodicals and Books	4,000	4,000	4,000

A03906	Uniforms and Protective Clothing	8,000	8,000	8,000

A03942	Cost of Other Stores	14,000	14,000	15,000

A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

1	Others	7,000

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>1,500,000</u>

A052	TOTAL GRANTS-DOMESTIC	<u>1,500,000</u>

A05216	Fin. Assis. to the families of G. Serv. who expire	1,500,000

GOVERNMENT.HIGH SCH.DADLOI	41,051,000	41,073,000	51,586,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0364	GHS HALEJI SHARIF SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,707,000</u>	<u>16,934,000</u>	<u>18,920,000</u>
A011	TOTAL PAY		20	20	<u>8,322,000</u>	<u>8,991,000</u>	<u>9,738,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,891,000</u>	<u>1,097,000</u>	<u>5,723,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,891,000</u>	<u>1,097,000</u>	<u>5,723,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,203,000		1,408,000
A119	ASSISTANT	(BPS-16)				1,097,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,688,000		4,315,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,431,000</u>	<u>7,894,000</u>	<u>4,015,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,431,000</u>	<u>7,894,000</u>	<u>4,015,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,351,000		2,751,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	299,000		350,000
S053	SENIOR CLERK	(BPS-14)				7,894,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	299,000		350,000
N003	NAIB QASID	(BPS-01)	1	1	241,000		282,000
S008	SANITARY WORKER	(BPS-01)	1	1	241,000		282,000
A012	TOTAL ALLOWANCES				<u>4,385,000</u>	<u>7,943,000</u>	<u>9,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,289,000</u>	<u>7,810,000</u>	<u>9,049,000</u>
A01202	House Rent Allowance				414,000	644,000	644,000
A01203	Conveyance Allowance				535,000	926,000	926,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				239,000	382,000	382,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0364	GHS HALEJI SHARIF SUKKUR					
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			650,000	854,000	854,000
A0124S	Differential Allowance			1,408,000	1,860,000	1,880,000
A0124X	Adhoc Relief Allowance 2023				2,865,000	3,040,000
A01253	Science Teaching Allowance			13,000	2,000	2,000
A01270	Others			1,027,000	257,000	1,318,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>133,000</u>	<u>133,000</u>
A01289	Teaching Allowance			96,000	133,000	133,000
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>98,000</u>	<u>267,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>109,000</u>
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS HALEJI SHARIF SUKKUR				12,948,000	17,032,000	19,187,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0366	GHS SANGI SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,000,000</u>	<u>25,776,000</u>	
A011	TOTAL PAY			<u>267,000</u>	<u>11,203,000</u>	
A011-1	TOTAL PAY OF OFFICERS			<u>267,000</u>	<u>1,676,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,542,000</u>	
A119	ASSISTANT (BPS-16)				1,542,000	
A01102	Personal pay			267,000	134,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,527,000</u>	
A01151	Total Basic Pay Other Staff				<u>9,527,000</u>	
S053	SENIOR CLERK (BPS-14)				9,527,000	
A012	TOTAL ALLOWANCES			<u>9,733,000</u>	<u>14,573,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,570,000</u>	<u>14,365,000</u>	
A01202	House Rent Allowance			728,000	997,000	
A01203	Conveyance Allowance			1,079,000	1,321,000	
A01207	Washing Allowance			3,000	3,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			405,000	603,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01238	Charge Allowance				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,683,000	1,679,000	
A0124S	Differential Allowance			3,631,000	3,579,000	
A0124X	Adhoc Relief Allowance 2023				5,611,000	
A01253	Science Teaching Allowance			8,000	4,000	
A01270	Others			2,022,000	506,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>208,000</u>	
A01289	Teaching Allowance			163,000	208,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SY0366 GHS SANGI SUKKUR

178,000

18,000

1,000

17,000

7,000

3,000

4,000

143,000

153,000

93,000

25,000

15,000

13,000

7,000

7,000

25,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SY0367 GHS THEKRATHO SUKKUR

8.000

3.000

3,000

3,000

5,000

5.000

5,000

8,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0368	GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,025,000</u>	<u>18,111,000</u>	<u>31,148,000</u>
A011	TOTAL PAY		24	24	<u>19,025,000</u>	<u>11,195,000</u>	<u>22,258,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>748,000</u>	<u>70,000</u>	<u>875,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>748,000</u>	<u>70,000</u>	<u>875,000</u>
A119	ASSISTANT	(BPS-16)				70,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	748,000		875,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>18,277,000</u>	<u>11,125,000</u>	<u>21,383,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>18,277,000</u>	<u>11,125,000</u>	<u>21,383,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	343,000		401,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,496,000		1,750,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,416,000		3,997,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	10,326,000		12,081,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	900,000		1,053,000
S053	SENIOR CLERK	(BPS-14)				11,125,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	900,000		1,053,000
C089	CHOWKIDAR	(BPS-01)	1	1	320,000		374,000
N003	NAIB QASID	(BPS-01)	1	1	394,000		461,000
A012	TOTAL ALLOWANCES					<u>6,916,000</u>	<u>8,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>6,817,000</u>	<u>8,791,000</u>
A01202	House Rent Allowance					635,000	635,000
A01203	Conveyance Allowance					629,000	629,000
A01217	Medical Allowance					368,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SY0368 GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL

A01289	Teaching Allowance	99,000	99,000

31,148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,924,000</u>	<u>54,067,000</u>	<u>31,601,000</u>
A011	TOTAL PAY		1	3	<u>730,000</u>	<u>28,216,000</u>	<u>2,851,000</u>
A011-1	TOTAL PAY OF OFFICERS			2		<u>7,947,000</u>	<u>1,989,000</u>
A01101	Total Basic Pay Of Officer			2		<u>7,947,000</u>	<u>1,989,000</u>
S998	SENIOR HEAD MASTER (BPS-19)			1			1,170,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					7,947,000	
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>730,000</u>	<u>20,269,000</u>	<u>862,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>730,000</u>	<u>20,261,000</u>	<u>854,000</u>
S332	SINDHI LANGUAGE TEACHER (BPS-15)		1	1	730,000		854,000
S053	SENIOR CLERK (BPS-14)					20,261,000	
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>20,194,000</u>	<u>25,851,000</u>	<u>28,750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,194,000</u>	<u>25,666,000</u>	<u>28,565,000</u>
A01202	House Rent Allowance				1,763,000	2,375,000	2,401,000
A01203	Conveyance Allowance				1,751,000	1,886,000	1,907,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				553,000	977,000	977,000
A01226	Computer Allowance					2,000	2,000
A0122M	Adhoc Relief Allowance 2016					22,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					156,000	
A0122Y	Ad-hoc Relief Allowance 2017					11,000	
A01238	Charge Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					10,000	
A0123P	Ad-hoc Relief A 2019					19,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL					
A0123X	Adhoc Relief Allowance-2020				7,000	
A0124F	Adhoc Relief Allowance-2021				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			4,285,000	3,120,000	3,153,000
A0124S	Differential Allowance			9,323,000	6,703,000	6,803,000
A0124X	Adhoc Relief Allowance 2023				9,695,000	10,290,000
A01253	Science Teaching Allowance				15,000	15,000
A01270	Others			2,513,000	628,000	2,990,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				185,000	185,000
A01289	Teaching Allowance				185,000	185,000
A03	TOTAL OPERATING EXPENSES			445,000	302,000	734,000
A032	TOTAL COMMUNICATIONS			18,000	18,000	19,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			150,000	7,000	164,000
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A038	TOTAL TRAVEL & TRANSPORTATION					252,000
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			277,000	277,000	299,000
A03901	Stationery			158,000	158,000	166,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			47,000	47,000	52,000
A03970	Others			15,000	15,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL					
1	Others			15,000		
GOVERNMENT.M/S PUBLIC H.SCH.PAKIL				21,369,000	54,369,000	32,335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0370	GHS MEHRAN OLD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,495,000</u>	<u>19,318,000</u>	<u>23,088,000</u>
A011	TOTAL PAY		19	19	<u>10,908,000</u>	<u>10,661,000</u>	<u>13,121,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>5,015,000</u>	<u>6,798,000</u>	<u>6,182,000</u>
A01101	Total Basic Pay Of Officer		4	5	<u>4,882,000</u>	<u>6,491,000</u>	<u>6,049,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,867,000		3,354,000
A119	ASSISTANT	(BPS-16)				6,491,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,015,000		2,358,000
A01102	Personal pay				133,000	307,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	<u>5,893,000</u>	<u>3,863,000</u>	<u>6,939,000</u>
A01151	Total Basic Pay Other Staff		15	14	<u>5,893,000</u>	<u>3,818,000</u>	<u>6,894,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		302,000		353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,457,000		5,215,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	302,000		353,000
S053	SENIOR CLERK	(BPS-14)				3,818,000	
C089	CHOWKIDAR	(BPS-01)	2	2	535,000		626,000
S008	SANITARY WORKER	(BPS-01)	1	1	297,000		347,000
A01152	Personal pay					45,000	45,000
A012	TOTAL ALLOWANCES				<u>4,587,000</u>	<u>8,657,000</u>	<u>9,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,489,000</u>	<u>8,480,000</u>	<u>9,790,000</u>
A01202	House Rent Allowance				696,000	1,054,000	1,054,000
A01203	Conveyance Allowance				472,000	669,000	669,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0370	GHS MEHRAN OLD SUKKUR					
A01217	Medical Allowance			251,000	394,000	394,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			752,000	993,000	993,000
A0124S	Differential Allowance			1,625,000	2,147,000	2,170,000
A0124X	Adhoc Relief Allowance 2023				3,040,000	3,227,000
A01253	Science Teaching Allowance			5,000	8,000	8,000
A01270	Others			683,000	171,000	1,271,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>98,000</u>	<u>177,000</u>	<u>177,000</u>
A01289	Teaching Allowance			98,000	177,000	177,000
A03	TOTAL OPERATING EXPENSES			<u>298,000</u>	<u>155,000</u>	<u>326,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>146,000</u>	<u>3,000</u>	<u>160,000</u>
A03301	Gas			3,000	3,000	3,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>134,000</u>	<u>147,000</u>
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GHS MEHRAN OLD SUKKUR				15,793,000	19,473,000	23,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0371	GHS N.FARA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,981,000</u>	<u>28,544,000</u>	<u>27,075,000</u>
A011	TOTAL PAY		39	37	<u>18,225,000</u>	<u>15,331,000</u>	<u>11,538,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	19	<u>14,396,000</u>	<u>4,394,000</u>	<u>6,981,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>19</u>	<u>13,957,000</u>	<u>3,737,000</u>	<u>6,542,000</u>
H100	HEAD MASTER (BPS-17)		1	1	9,066,000		819,000
A119	ASSISTANT (BPS-16)		1	1	182,000	3,737,000	213,000
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	4,392,000		5,139,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	209,000		245,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		108,000		126,000
A01102	Personal pay				439,000	657,000	439,000
A011-2	TOTAL PAY OF OTHER STAFF		19	18	<u>3,829,000</u>	<u>10,937,000</u>	<u>4,557,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>18</u>	<u>3,818,000</u>	<u>10,846,000</u>	<u>4,466,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	144,000		168,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		645,000		755,000
D154	DRAWING TEACHER (BPS-14)		1	1	144,000		168,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,130,000		1,322,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	504,000		590,000
S053	SENIOR CLERK (BPS-14)					10,846,000	
J053	JUNIOR CLERK (BPS-11)		1	1	108,000		126,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	255,000		298,000
C089	CHOWKIDAR (BPS-01)		2	2	226,000		264,000
M022	MALHI (BPS-01)		1	1	145,000		170,000
N003	NAIB QASID (BPS-01)		2	2	283,000		331,000
S008	SANITARY WORKER (BPS-01)		2	2	234,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0371	GHS N.FARA SUKKUR					
A01152	Personal pay			11,000	91,000	91,000
A012	TOTAL ALLOWANCES			<u>10,756,000</u>	<u>13,213,000</u>	<u>15,537,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,598,000</u>	<u>13,100,000</u>	<u>15,424,000</u>
A01202	House Rent Allowance			1,463,000	1,226,000	1,242,000
A01203	Conveyance Allowance			958,000	1,116,000	1,116,000
A01207	Washing Allowance			6,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			593,000	531,000	531,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				10,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,680,000	1,492,000	1,508,000
A0124S	Differential Allowance			3,606,000	3,215,000	3,254,000
A0124X	Adhoc Relief Allowance 2023				4,884,000	5,184,000
A01253	Science Teaching Allowance			7,000	4,000	4,000
A01270	Others			2,258,000	565,000	2,551,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance			158,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>123,000</u>	<u>204,000</u>
A033	TOTAL UTILITIES			<u>67,000</u>	<u>4,000</u>	<u>73,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			63,000		69,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>119,000</u>	<u>131,000</u>
A03901	Stationery			66,000	66,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$\mathbf{R}_S \qquad \qquad \mathbf{R}_S \qquad \qquad \mathbf{R}_S$$

A03903	Conference/Seminars/Workshops/Sympo	14,000	14,000	14,000
A03905	Newspapers Periodicals and Books	5,000	5,000	5,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	21,000	21,000	23,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GHS N.FARA SUKKUR	29,167,000	28,667,000	27,279,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0372	GHS N. AL-FALAH SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,187,000</u>	<u>51,417,000</u>	<u>73,311,000</u>
A011	TOTAL PAY		<u>45</u>	<u>44</u>	<u>38,543,000</u>	<u>27,910,000</u>	<u>45,164,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>28,568,000</u>	<u>7,513,000</u>	<u>33,410,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>28,486,000</u>	<u>7,385,000</u>	<u>33,328,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	11,528,000		13,488,000
A119	ASSISTANT	(BPS-16)				7,385,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	15,626,000		18,282,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	185,000		216,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,147,000		1,342,000
A01102	Personal pay				82,000	128,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>18</u>	<u>9,975,000</u>	<u>20,397,000</u>	<u>11,754,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>18</u>	<u>9,974,000</u>	<u>20,313,000</u>	<u>11,670,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	423,000		495,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		423,000		495,000
D154	DRAWING TEACHER	(BPS-14)	1	1	423,000		495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,938,000		3,437,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,658,000		3,110,000
S053	SENIOR CLERK	(BPS-14)				20,313,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,083,000		1,267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	524,000		613,000
C089	CHOWKIDAR	(BPS-01)	2	2	721,000		844,000
N003	NAIB QASID	(BPS-01)	2	2	781,000		914,000
A01152	Personal pay				1,000	84,000	84,000

3551

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0372	GHS N. AL-FALAH SUKKUR					
A012	TOTAL ALLOWANCES			<u>19,644,000</u>	<u>23,507,000</u>	<u>28,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,279,000</u>	<u>23,260,000</u>	<u>27,900,000</u>
A01202	House Rent Allowance			2,833,000	2,473,000	2,504,000
A01203	Conveyance Allowance			1,874,000	1,894,000	1,915,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,021,000	917,000	917,000
A01238	Charge Allowance			9,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,969,000	2,707,000	2,736,000
A0124S	Differential Allowance			6,260,000	5,611,000	5,679,000
A0124X	Adhoc Relief Allowance 2023				8,542,000	9,066,000
A01253	Science Teaching Allowance			31,000	22,000	22,000
A01270	Others			4,256,000	1,064,000	5,031,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>365,000</u>	<u>247,000</u>	<u>247,000</u>
A01289	Teaching Allowance			365,000	247,000	247,000
A03	TOTAL OPERATING EXPENSES			<u>374,000</u>	<u>231,000</u>	<u>398,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>7,000</u>	<u>164,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>206,000</u>	<u>215,000</u>
A03901	Stationery			129,000	129,000	135,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SY0372 GHS N. AL-FALAH SUKKUR

A03905	Newspapers Periodicals and Books	7,000	7,000	7,000
A03906	Uniforms and Protective Clothing	2,000	2,000	2,000
A03942	Cost of Other Stores	16,000	16,000	18,000
A03970	Others	<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others	16,000		

73,709,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0373	GHS N.D.M.B.G SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,262,000</u>	<u>83,121,000</u>	<u>77,634,000</u>
A011	TOTAL PAY		69	69	<u>28,804,000</u>	<u>45,187,000</u>	<u>33,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	22	<u>19,494,000</u>	<u>11,565,000</u>	<u>23,557,000</u>
A01101	Total Basic Pay Of Officer		19	22	<u>19,494,000</u>	<u>11,370,000</u>	<u>23,362,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	14,124,000		15,887,000
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)		1	1	323,000	11,370,000	363,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			2			648,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	5,047,000		5,677,000
A01102	Personal pay					195,000	195,000
A011-2	TOTAL PAY OF OTHER STAFF		50	47	<u>9,310,000</u>	<u>33,622,000</u>	<u>10,300,000</u>
A01151	Total Basic Pay Other Staff		50	47	<u>9,291,000</u>	<u>33,577,000</u>	<u>10,255,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1		173,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	137,000		154,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		137,000		154,000
D154	DRAWING TEACHER (BPS-14)		1	1	137,000		154,000
G067	GARMENT TEACHER (BPS-14)		1		137,000		154,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	3,263,000		3,671,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	1,236,000		1,390,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6	6	1,483,000		1,668,000
S053	SENIOR CLERK (BPS-14)					33,577,000	
J053	JUNIOR CLERK (BPS-11)		1	1	103,000		116,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	13	1,483,000		1,668,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0373	GHS N.D.M.B.G SUKKUR						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	149,000		167,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000		135,000
M022	MALHI	(BPS-01)	1	1	120,000		135,000
N003	NAIB QASID	(BPS-01)	3	3	461,000		518,000
S008	SANITARY WORKER	(BPS-01)	1	1	152,000		171,000
A01152	Personal pay				19,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>26,458,000</u>	<u>37,934,000</u>	<u>43,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,941,000</u>	<u>37,382,000</u>	<u>43,225,000</u>
A01202	House Rent Allowance				3,385,000	4,169,000	4,214,000
A01203	Conveyance Allowance				2,585,000	3,210,000	3,245,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,040,000	1,418,000	1,433,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,491,000	4,340,000	4,387,000
A0124S	Differential Allowance				9,475,000	9,032,000	9,578,000
A0124X	Adhoc Relief Allowance 2023					13,963,000	14,819,000
A01253	Science Teaching Allowance				10,000	8,000	10,000
A01270	Others				4,950,000	1,238,000	5,534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>517,000</u>	<u>552,000</u>	<u>552,000</u>
A01289	Teaching Allowance				517,000	552,000	552,000
A03	TOTAL OPERATING EXPENSES				<u>386,000</u>	<u>243,000</u>	<u>414,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call				19,000	19,000	20,000
A033	TOTAL UTILITIES				<u>162,000</u>	<u>19,000</u>	<u>178,000</u>
A03301	Gas				15,000	15,000	17,000
A03302	Water				4,000	4,000	4,000
A03303	Electricity				143,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SY0373 GHS N.D.M.B.G SUKKUR

216.000

1 Others

78,048,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,261,000</u>	<u>57,942,000</u>	<u>45,572,000</u>
A011	TOTAL PAY		62	62	<u>13,238,000</u>	<u>31,703,000</u>	<u>15,503,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>4,798,000</u>	<u>2,727,000</u>	<u>5,614,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>4,798,000</u>	<u>2,727,000</u>	<u>5,614,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,310,000		2,703,000
A119	ASSISTANT	(BPS-16)				2,727,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	2,488,000		2,911,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>8,440,000</u>	<u>28,976,000</u>	<u>9,889,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>8,440,000</u>	<u>28,961,000</u>	<u>9,874,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	412,000		482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	2,736,000		3,201,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	2,064,000		2,415,000
S053	SENIOR CLERK	(BPS-14)				28,961,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		193,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,064,000		2,415,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	82,000		96,000
C089	CHOWKIDAR	(BPS-01)	1	1	136,000		159,000
M022	MALHI	(BPS-01)	1	1	126,000		147,000
N003	NAIB QASID	(BPS-01)	3	3	477,000		558,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		208,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>9,023,000</u>	<u>26,239,000</u>	<u>30,069,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,876,000</u>	<u>25,895,000</u>	<u>29,725,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI					
A01202	House Rent Allowance			817,000	2,135,000	2,158,000
A01203	Conveyance Allowance			960,000	2,684,000	2,713,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			335,000	1,328,000	1,328,000
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0123X	Adhoc Relief Allowance-2020				7,000	
A0124F	Adhoc Relief Allowance-2021				14,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,610,000	3,128,000	3,162,000
A0124S	Differential Allowance			3,449,000	6,446,000	6,516,000
A0124X	Adhoc Relief Allowance 2023				9,686,000	10,280,000
A01253	Science Teaching Allowance			6,000	3,000	3,000
A01270	Others			1,693,000	423,000	3,559,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>344,000</u>	<u>344,000</u>
A01289	Teaching Allowance			147,000	344,000	344,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>123,000</u>	<u>292,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>7,000</u>	<u>164,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>126,000</u>
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SY0374 GOVERNMENT.N.ISLAMIA H.SCH. ROHRI

A03905	Newspapers Periodicals and Books	5,000	5,000	5,000
A03906	Uniforms and Protective Clothing	8,000	8,000	8,000
A03942	Cost of Other Stores	20,000	20,000	22,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

45,864,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,316,000</u>	<u>57,185,000</u>	<u>72,690,000</u>
A011	TOTAL PAY		39	38	<u>36,800,000</u>	<u>31,467,000</u>	<u>43,070,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>25,359,000</u>	<u>17,265,000</u>	<u>29,646,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>25,219,000</u>	<u>17,103,000</u>	<u>29,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,582,000		3,021,000
A119	ASSISTANT	(BPS-16)	1	1	1,148,000	17,103,000	1,343,000
C258	COMPUTER TEACHER	(BPS-16)	1	1	1,129,000		1,321,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	18,053,000		21,122,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	2,307,000		2,699,000
A01102	Personal pay				140,000	162,000	140,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	<u>11,441,000</u>	<u>14,202,000</u>	<u>13,424,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>14</u>	<u>11,409,000</u>	<u>14,127,000</u>	<u>13,349,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,028,000		1,203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,408,000		1,647,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	5,530,000		6,470,000
S053	SENIOR CLERK	(BPS-14)				14,127,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	850,000		995,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,627,000		1,904,000
M022	MALHI	(BPS-01)	1	1	483,000		565,000
S008	SANITARY WORKER	(BPS-01)	1	1	483,000		565,000
A01152	Personal pay				32,000	75,000	75,000
A012	TOTAL ALLOWANCES				<u>21,516,000</u>	<u>25,718,000</u>	<u>29,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,135,000</u>	<u>25,394,000</u>	<u>29,296,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR					
A01202	House Rent Allowance			3,208,000	2,782,000	2,817,000
A01203	Conveyance Allowance			2,024,000	1,678,000	1,700,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			1,156,000	795,000	795,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,592,000	3,009,000	3,041,000
A0124S	Differential Allowance			7,635,000	6,404,000	6,487,000
A0124X	Adhoc Relief Allowance 2023				9,776,000	10,376,000
A01253	Science Teaching Allowance			31,000	24,000	24,000
A01270	Others			3,483,000	871,000	4,051,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>381,000</u>	<u>324,000</u>	<u>324,000</u>
A01289	Teaching Allowance			381,000	324,000	324,000
A03	TOTAL OPERATING EXPENSES			<u>323,000</u>	<u>180,000</u>	<u>346,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>171,000</u>
A03901	Stationery			93,000	93,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			27,000	27,000	30,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		2023-2024	2024-2025	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR					
GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR				58,639,000	57,365,000	73,036,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0376	GHS N.M.K SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,097,000</u>	<u>70,150,000</u>	<u>76,809,000</u>
A011	TOTAL PAY		56	56	<u>33,616,000</u>	<u>38,196,000</u>	<u>40,174,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>25,317,000</u>	<u>17,596,000</u>	<u>30,408,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>25,128,000</u>	<u>17,588,000</u>	<u>30,219,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	16,183,000		18,934,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				17,588,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	8,333,000		9,750,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	612,000		716,000
A01102	Personal pay				189,000	8,000	189,000
A011-2	TOTAL PAY OF OTHER STAFF		30	29	<u>8,299,000</u>	<u>20,600,000</u>	<u>9,766,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>29</u>	<u>8,278,000</u>	<u>20,520,000</u>	<u>9,686,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	635,000		743,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		301,000		352,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	4,454,000		5,211,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,340,000		1,568,000
S053	SENIOR CLERK	(BPS-14)	1	1	236,000	20,520,000	276,000
J053	JUNIOR CLERK	(BPS-11)	1	1	171,000		200,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	480,000		562,000
C089	CHOWKIDAR	(BPS-01)	1	1	134,000		157,000
M022	MALHI	(BPS-01)	2	2	246,000		288,000
N003	NAIB QASID	(BPS-01)	2	2	281,000		329,000
A01152	Personal pay				21,000	80,000	80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0376	GHS N.M.K SUKKUR					
A012	TOTAL ALLOWANCES			<u>23,481,000</u>	<u>31,954,000</u>	<u>36,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,129,000</u>	<u>31,532,000</u>	<u>36,213,000</u>
A01202	House Rent Allowance			3,321,000	3,614,000	3,653,000
A01203	Conveyance Allowance			2,275,000	2,376,000	2,402,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			19,000	13,000	13,000
A01217	Medical Allowance			1,218,000	1,198,000	1,198,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,977,000	3,649,000	3,688,000
A0124S	Differential Allowance			8,473,000	7,859,000	7,950,000
A0124X	Adhoc Relief Allowance 2023				11,843,000	12,569,000
A01253	Science Teaching Allowance			30,000	21,000	21,000
A01270	Others			3,805,000	951,000	4,711,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>352,000</u>	<u>422,000</u>	<u>422,000</u>
A01289	Teaching Allowance			352,000	422,000	422,000
A03	TOTAL OPERATING EXPENSES			<u>438,000</u>	<u>295,000</u>	<u>468,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>181,000</u>	<u>38,000</u>	<u>198,000</u>
A03301	Gas			34,000	34,000	37,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
A03901	Stationery			129,000	129,000	135,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SY0376 GHS N.M.K SUKKUR

A05216	Fin. Assis. to the families of G. Serv. who expire	2,400,000

77,277,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0377	GHS NEW MODERN SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,568,000</u>	<u>98,044,000</u>	<u>110,633,000</u>
A011	TOTAL PAY		<u>103</u>	<u>98</u>	<u>52,461,000</u>	<u>53,364,000</u>	<u>57,988,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>51</u>	<u>50</u>	<u>36,128,000</u>	<u>17,413,000</u>	<u>39,912,000</u>
A01101	Total Basic Pay Of Officer		<u>51</u>	<u>50</u>	<u>36,128,000</u>	<u>17,271,000</u>	<u>39,770,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	14,161,000		15,929,000
H100	HEAD MASTER (BPS-17)			1			787,000
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1		8,350,000		
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	402,000		451,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	402,000		451,000
A119	ASSISTANT (BPS-16)		1	1	234,000	17,271,000	263,000
C258	COMPUTER TEACHER (BPS-16)		2	2	10,649,000		11,978,000
H075	HIGH SCHOOL TEACHER (BPS-16)		41	41	450,000		8,246,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	1	880,000		990,000
A01102	Personal pay					142,000	142,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>48</u>	<u>16,333,000</u>	<u>35,951,000</u>	<u>18,076,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>48</u>	<u>16,298,000</u>	<u>35,861,000</u>	<u>17,986,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	370,000		416,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	743,000		836,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	331,000		372,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3		2,607,000		2,932,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0377	GHS NEW MODERN SUKKUR						
D154	DRAWING TEACHER	(BPS-14)	1	1	349,000		393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	6,317,000		7,105,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	270,000		304,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,422,000		2,724,000
S053	SENIOR CLERK	(BPS-14)	2	2	244,000	35,861,000	274,000
C146	COMPUTER OPERATOR	(BPS-12)	1		305,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	175,000		197,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	94,000		105,000
A313	ATTENDANT	(BPS-03)	2	2	299,000		336,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	478,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	178,000		200,000
M022	MALHI	(BPS-01)	1	1	126,000		142,000
N003	NAIB QASID	(BPS-01)	4	4	520,000		585,000
S008	SANITARY WORKER	(BPS-01)	2	2	288,000		324,000
A01152	Personal pay				35,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>33,107,000</u>	<u>44,680,000</u>	<u>52,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,559,000</u>	<u>44,033,000</u>	<u>51,998,000</u>
A01202	House Rent Allowance				4,657,000	4,651,000	4,707,000
A01203	Conveyance Allowance				3,103,000	3,497,000	3,535,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	34,000	45,000
A01217	Medical Allowance				1,783,000	1,616,000	1,802,000
A01224	Entertainment Allowance				6,000	4,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				5,334,000	5,144,000	5,200,000
A0124S	Differential Allowance				11,395,000	10,838,000	11,518,000
A0124X	Adhoc Relief Allowance 2023					16,637,000	17,657,000
A01253	Science Teaching Allowance				35,000	45,000	45,000
A01270	Others				6,176,000	1,544,000	7,458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0377	GHS NEW MODERN SUKKUR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>548,000</u>	<u>647,000</u>	<u>647,000</u>
A01289	Teaching Allowance			548,000	647,000	647,000
A03	TOTAL OPERATING EXPENSES			<u>618,000</u>	<u>475,000</u>	<u>656,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>7,000</u>	<u>164,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>450,000</u>	<u>450,000</u>	<u>473,000</u>
A03901	Stationery			261,000	261,000	274,000
A03903	Conference/Seminars/Workshops/Sympo			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			79,000	79,000	87,000
A03970	Others			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
1	Others			23,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
GHS NEW MODERN SUKKUR				86,186,000	101,519,000	111,289,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0378	GHS N. TAMIR-ENAU SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,633,000</u>	<u>62,404,000</u>	<u>61,052,000</u>
A011	TOTAL PAY		65	63	<u>38,267,000</u>	<u>34,180,000</u>	<u>27,917,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	34	<u>32,011,000</u>	<u>15,734,000</u>	<u>20,555,000</u>
A01101	Total Basic Pay Of Officer		35	34	<u>32,011,000</u>	<u>15,734,000</u>	<u>20,555,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		15,143,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	6,903,000		8,077,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)				15,734,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	8,719,000		10,201,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	1	646,000		756,000
A011-2	TOTAL PAY OF OTHER STAFF		30	29	<u>6,256,000</u>	<u>18,446,000</u>	<u>7,362,000</u>
A01151	Total Basic Pay Other Staff		30	29	<u>6,247,000</u>	<u>18,394,000</u>	<u>7,310,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	171,000		200,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	137,000		160,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	2,039,000		2,386,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		145,000		170,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,873,000		2,191,000
S053	SENIOR CLERK	(BPS-14)	1	1	225,000	18,394,000	263,000
J053	JUNIOR CLERK	(BPS-11)	1	1	189,000		221,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	89,000		104,000
A313	ATTENDANT	(BPS-03)	1	1	192,000		225,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0378	GHS N. TAMIR-ENAU SUKKUR						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	368,000		431,000
C089	CHOWKIDAR	(BPS-01)	2	2	223,000		261,000
M022	MALHI	(BPS-01)	1	1	139,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	263,000		308,000
S008	SANITARY WORKER	(BPS-01)	2	2	194,000		227,000
A01152	Personal pay				9,000	52,000	52,000
A012	TOTAL ALLOWANCES				<u>23,366,000</u>	<u>28,224,000</u>	<u>33,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,923,000</u>	<u>27,952,000</u>	<u>32,863,000</u>
A01202	House Rent Allowance				3,858,000	3,072,000	3,114,000
A01203	Conveyance Allowance				2,423,000	1,820,000	1,846,000
A01207	Washing Allowance				11,000	4,000	4,000
A0120D	Integrated Allowance				28,000	27,000	27,000
A01217	Medical Allowance				1,461,000	993,000	1,009,000
A01224	Entertainment Allowance				5,000	4,000	4,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					13,000	
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,388,000	3,269,000	3,304,000
A0124S	Differential Allowance				7,262,000	7,015,000	7,093,000
A0124X	Adhoc Relief Allowance 2023					10,591,000	11,241,000
A01253	Science Teaching Allowance				23,000	13,000	13,000
A01270	Others				4,441,000	1,110,000	5,187,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>443,000</u>	<u>272,000</u>	<u>272,000</u>
A01289	Teaching Allowance				443,000	272,000	272,000
A03	TOTAL OPERATING EXPENSES				<u>381,000</u>	<u>238,000</u>	<u>407,000</u>
A032	TOTAL COMMUNICATIONS				<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				17,000	17,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SY0378 GHS N. TAMIR-ENAU SUKKUR

GHS N. TAMIR-ENAU SUKKUR	62,014,000	64,142,000	61,459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0380	GGHS AZIZABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,337,000</u>	<u>33,966,000</u>	<u>33,256,000</u>
A011	TOTAL PAY		39	40	<u>12,401,000</u>	<u>18,294,000</u>	<u>15,362,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>5,013,000</u>	<u>2,049,000</u>	<u>6,684,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>5,013,000</u>	<u>2,049,000</u>	<u>6,684,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,901,000		3,394,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,049,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,112,000		2,471,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>7,388,000</u>	<u>16,245,000</u>	<u>8,678,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>7,374,000</u>	<u>16,194,000</u>	<u>8,627,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	197,000		230,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	627,000		734,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	197,000		230,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,794,000		3,269,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	888,000		1,039,000
S053	SENIOR CLERK	(BPS-14)				16,194,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	252,000		295,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	888,000		1,039,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	271,000		317,000
C089	CHOWKIDAR	(BPS-01)	3	3	472,000		552,000
N003	NAIB QASID	(BPS-01)	1	1	184,000		215,000
S008	SANITARY WORKER	(BPS-01)	3	3	422,000		494,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0380	GGHS AZIZABAD					
A01152	Personal pay			14,000	51,000	51,000
A012	TOTAL ALLOWANCES			<u>6,936,000</u>	<u>15,672,000</u>	<u>17,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,796,000</u>	<u>15,470,000</u>	<u>17,692,000</u>
A01202	House Rent Allowance			903,000	1,960,000	1,981,000
A01203	Conveyance Allowance			723,000	1,620,000	1,637,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			356,000	876,000	876,000
A0122M	Adhoc Relief Allowance 2016				8,000	
A0122Y	Ad-hoc Relief Allowance 2017				17,000	
A0123G	Ad-hoc Relief Allowance-2018				10,000	
A0123P	Ad-hoc Relief A 2019				13,000	
A0123X	Adhoc Relief Allowance-2020				10,000	
A0124F	Adhoc Relief Allowance-2021				16,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,108,000	1,806,000	1,825,000
A0124S	Differential Allowance			2,378,000	3,778,000	3,819,000
A0124X	Adhoc Relief Allowance 2023				5,009,000	5,316,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,308,000	327,000	2,218,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>	<u>202,000</u>	<u>202,000</u>
A01289	Teaching Allowance			140,000	202,000	202,000
A03	TOTAL OPERATING EXPENSES			<u>243,000</u>	<u>119,000</u>	<u>260,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>131,000</u>	<u>7,000</u>	<u>143,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			124,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SY0380 GGHS AZIZABAD

96.000

1 Others

33,516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0381	GGHS LONG BHATTI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,477,000</u>	<u>25,844,000</u>	<u>25,954,000</u>
A011	TOTAL PAY		35	33	<u>11,615,000</u>	<u>14,217,000</u>	<u>12,632,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	8	<u>3,805,000</u>	<u>1,469,000</u>	<u>3,812,000</u>
A01101	Total Basic Pay Of Officer		10	8	<u>3,507,000</u>	<u>1,320,000</u>	<u>3,514,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		927,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		156,000		
A119	ASSISTANT (BPS-16)					1,320,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,268,000		2,551,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		156,000		176,000
A01102	Personal pay				298,000	149,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,810,000</u>	<u>12,748,000</u>	<u>8,820,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>7,810,000</u>	<u>12,715,000</u>	<u>8,787,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	427,000		481,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	343,000		386,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	427,000		481,000
D154	DRAWING TEACHER (BPS-14)		1	1	343,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,650,000		2,981,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	621,000		699,000
S053	SENIOR CLERK (BPS-14)					12,715,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	621,000		699,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	252,000		283,000
C089	CHOWKIDAR (BPS-01)		3	3	763,000		858,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0381	GGHS LONG BHATTI SUKKUR						
M022	MALHI	(BPS-01)	1	1	385,000		432,000
N003	NAIB QASID	(BPS-01)	2	2	551,000		620,000
S008	SANITARY WORKER	(BPS-01)	2	2	427,000		481,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>7,862,000</u>	<u>11,627,000</u>	<u>13,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,732,000</u>	<u>11,449,000</u>	<u>13,144,000</u>
A01202	House Rent Allowance				651,000	811,000	811,000
A01203	Conveyance Allowance				1,009,000	1,176,000	1,176,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				331,000	501,000	501,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,343,000	1,312,000	1,312,000
A0124S	Differential Allowance				2,901,000	2,844,000	2,932,000
A0124X	Adhoc Relief Allowance 2023					4,411,000	4,682,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others				1,474,000	369,000	1,704,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130,000</u>	<u>178,000</u>	<u>178,000</u>
A01289	Teaching Allowance				130,000	178,000	178,000
A03	TOTAL OPERATING EXPENSES				<u>254,000</u>	<u>111,000</u>	<u>272,000</u>
A032	TOTAL COMMUNICATIONS				<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				19,000	19,000	20,000
A033	TOTAL UTILITIES				<u>151,000</u>	<u>8,000</u>	<u>165,000</u>
A03301	Gas				4,000	4,000	4,000
A03302	Water				4,000	4,000	4,000
A03303	Electricity				143,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0381	GGHS LONG BHATTI SUKKUR					
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GGHS LONG BHATTI SUKKUR				19,731,000	25,955,000	26,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,877,000</u>	<u>116,675,000</u>	<u>101,673,000</u>
A011	TOTAL PAY		<u>94</u>	<u>90</u>	<u>35,919,000</u>	<u>63,534,000</u>	<u>40,551,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>31</u>	<u>23,201,000</u>	<u>14,149,000</u>	<u>26,421,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>31</u>	<u>23,201,000</u>	<u>14,149,000</u>	<u>26,421,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	15,224,000		17,124,000
A119	ASSISTANT (BPS-16)		1	1	218,000	14,149,000	245,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			324,000
H075	HIGH SCHOOL TEACHER (BPS-16)		27	27	7,411,000		8,336,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	348,000		392,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>64</u>	<u>59</u>	<u>12,718,000</u>	<u>49,385,000</u>	<u>14,130,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>59</u>	<u>12,692,000</u>	<u>49,358,000</u>	<u>14,103,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	173,000		194,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		173,000		194,000
D154	DRAWING TEACHER (BPS-14)		1	1	173,000		194,000
G067	GARMENT TEACHER (BPS-14)		2		192,000		217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	4,963,000		5,583,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	368,000		414,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		15	15	2,347,000		2,640,000
S053	SENIOR CLERK (BPS-14)					49,358,000	
J053	JUNIOR CLERK (BPS-11)		1	1	179,000		201,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	15	2,347,000		2,640,000
S116	SEWING MACHINE MAN (BPS-07)		1		393,000		442,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	205,000		231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR						
F002	FARASH	(BPS-02)	1		155,000		
C089	CHOWKIDAR	(BPS-01)	2	2	281,000		317,000
M022	MALHI	(BPS-01)	1	1	124,000		140,000
N003	NAIB QASID	(BPS-01)	3	3	465,000		523,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		173,000
A01152	Personal pay				26,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>36,958,000</u>	<u>53,141,000</u>	<u>61,122,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,274,000</u>	<u>52,408,000</u>	<u>60,389,000</u>
A01202	House Rent Allowance				4,701,000	5,201,000	5,257,000
A01203	Conveyance Allowance				3,823,000	4,272,000	4,318,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,243,000	1,751,000	1,770,000
A0122M	Adhoc Relief Allowance 2016					18,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					81,000	
A0122Y	Ad-hoc Relief Allowance 2017					25,000	
A01238	Charge Allowance				108,000	1,000	108,000
A0123G	Ad-hoc Relief Allowance-2018					18,000	
A0123P	Ad-hoc Relief A 2019					25,000	
A0123X	Adhoc Relief Allowance-2020					11,000	
A0124F	Adhoc Relief Allowance-2021					18,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,333,000	6,065,000	6,130,000
A0124S	Differential Allowance				13,467,000	12,924,000	13,612,000
A0124X	Adhoc Relief Allowance 2023					20,330,000	21,578,000
A01253	Science Teaching Allowance				10,000	5,000	10,000
A01270	Others				6,567,000	1,642,000	7,584,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>684,000</u>	<u>733,000</u>	<u>733,000</u>
A01289	Teaching Allowance				684,000	733,000	733,000
A03	TOTAL OPERATING EXPENSES				<u>287,000</u>	<u>144,000</u>	<u>3,790,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR					
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,412,000</u>
A03801	Training - Domestic					200,000
A03808	Conveyance Charges					1,212,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>118,000</u>	<u>2,194,000</u>
A03901	Stationery			66,000	66,000	213,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03919	Payments to other for Service Rendered					1,800,000
A03942	Cost of Other Stores			21,000	21,000	143,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR				73,164,000	116,819,000	105,463,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0383	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,813,000</u>	<u>4,732,000</u>	<u>10,040,000</u>
A011	TOTAL PAY	9	9	<u>6,186,000</u>	<u>2,498,000</u>	<u>7,238,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,269,000</u>	<u>129,000</u>	<u>2,655,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,269,000</u>	<u>129,000</u>	<u>2,655,000</u>
A119	ASSISTANT (BPS-16)				129,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,269,000		2,655,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,917,000</u>	<u>2,369,000</u>	<u>4,583,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,917,000</u>	<u>2,369,000</u>	<u>4,583,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	283,000		331,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	2,051,000		2,400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,172,000		1,371,000
S053	SENIOR CLERK (BPS-14)				2,369,000	
C089	CHOWKIDAR (BPS-01)	1	1	254,000		297,000
N003	NAIB QASID (BPS-01)	1	1	157,000		184,000
A012	TOTAL ALLOWANCES			<u>1,627,000</u>	<u>2,234,000</u>	<u>2,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,588,000</u>	<u>2,221,000</u>	<u>2,789,000</u>
A01202	House Rent Allowance			209,000	151,000	151,000
A01203	Conveyance Allowance			252,000	214,000	214,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			140,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022			188,000	244,000	244,000
A0124S	Differential Allowance			410,000	540,000	540,000
A0124X	Adhoc Relief Allowance 2023				860,000	903,000
A01270	Others			376,000	94,000	619,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0383	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			
A01289	Teaching Allowance			
H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0384	GHS KANDRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,562,000</u>	<u>11,422,000</u>	<u>16,863,000</u>
A011	TOTAL PAY		18	17	<u>8,915,000</u>	<u>6,129,000</u>	<u>10,694,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,618,000</u>	<u>1,256,000</u>	<u>3,325,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,618,000</u>	<u>1,256,000</u>	<u>3,325,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		476,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,256,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,142,000		2,506,000
A011-2	TOTAL PAY OF OTHER STAFF		12	11	<u>6,297,000</u>	<u>4,873,000</u>	<u>7,369,000</u>
A01151	Total Basic Pay Other Staff		12	11	<u>6,297,000</u>	<u>4,873,000</u>	<u>7,369,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		433,000		507,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,681,000		1,967,000
S053	SENIOR CLERK	(BPS-14)				4,873,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	582,000		681,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	271,000		317,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,211,000		2,587,000
M022	MALHI	(BPS-01)	1	1	451,000		528,000
N003	NAIB QASID	(BPS-01)	1	1	406,000		475,000
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		307,000
A012	TOTAL ALLOWANCES				<u>2,647,000</u>	<u>5,293,000</u>	<u>6,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,584,000</u>	<u>5,226,000</u>	<u>6,102,000</u>
A01202	House Rent Allowance				244,000	445,000	445,000
A01203	Conveyance Allowance				478,000	588,000	588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0384	GHS KANDRI SUKKUR					
A01207	Washing Allowance			16,000	6,000	6,000
A01217	Medical Allowance			183,000	304,000	304,000
A0124R	Ad-Hoc Relief Allowance-2022			358,000	594,000	594,000
A0124S	Differential Allowance			784,000	1,299,000	1,299,000
A0124X	Adhoc Relief Allowance 2023				1,860,000	1,974,000
A01270	Others			521,000	130,000	892,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>67,000</u>	<u>67,000</u>
A01289	Teaching Allowance			63,000	67,000	67,000
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>84,000</u>	<u>251,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>94,000</u>
A03901	Stationery			44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GHS KANDRI SUKKUR				11,789,000	11,506,000	17,114,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0385	GHS SAMO CHACHAR SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,508,000	6,930,000
A011	TOTAL PAY		8	8	7,026,000	3,748,000
A011-1	TOTAL PAY OF OFFICERS		1	1	854,000	191,000
A01101	Total Basic Pay Of Officer		1	1	854,000	191,000
A119	ASSISTANT	(BPS-16)				191,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	854,000	999,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	6,172,000	3,557,000
A01151	Total Basic Pay Other Staff		2	2	6,172,000	3,491,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,074,000	4,767,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,254,000	1,467,000
S053	SENIOR CLERK	(BPS-14)				3,491,000
N003	NAIB QASID	(BPS-01)	1	1	422,000	494,000
S008	SANITARY WORKER	(BPS-01)	1	1	422,000	494,000
A01152	Personal pay					66,000
A012	TOTAL ALLOWANCES				2,482,000	3,182,000
A012-1	TOTAL REGULAR ALLOWANCES				2,419,000	3,154,000
A01202	House Rent Allowance				223,000	259,000
A01203	Conveyance Allowance				304,000	300,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance				146,000	170,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	369,000
A0124S	Differential Allowance				879,000	796,000
A0124X	Adhoc Relief Allowance 2023					1,139,000
A01270	Others				453,000	702,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0385	GHS SAMO CHACHAR SUKKUR			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			
				63,000
				28,000
				28,000
A01289	Teaching Allowance			
				63,000
				28,000
				28,000
GHS SAMO CHACHAR SUKKUR				
				9,508,000
				6,930,000
				12,115,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0386	GHS BHELAR PANO AKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,859,000</u>	<u>5,719,000</u>	<u>9,242,000</u>
A011	TOTAL PAY		2	2	<u>5,393,000</u>	<u>3,278,000</u>	<u>6,309,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>695,000</u>	<u>348,000</u>	<u>813,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>695,000</u>	<u>348,000</u>	<u>813,000</u>
A119	ASSISTANT (BPS-16)					348,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	695,000		813,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>4,698,000</u>	<u>2,930,000</u>	<u>5,496,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>4,698,000</u>	<u>2,930,000</u>	<u>5,496,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	614,000		718,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	3,043,000		3,560,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	653,000		764,000
S053	SENIOR CLERK (BPS-14)					2,930,000	
C089	CHOWKIDAR (BPS-01)		1	1	194,000		227,000
N003	NAIB QASID (BPS-01)		1	1	194,000		227,000
A012	TOTAL ALLOWANCES				<u>1,466,000</u>	<u>2,441,000</u>	<u>2,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,425,000</u>	<u>2,416,000</u>	<u>2,908,000</u>
A01202	House Rent Allowance				166,000	188,000	188,000
A01203	Conveyance Allowance				248,000	251,000	251,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				116,000	146,000	146,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0386	GHS BHELAR PANO AKIL SUKKUR					
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			188,000	291,000	291,000
A0124S	Differential Allowance			410,000	626,000	626,000
A0124X	Adhoc Relief Allowance 2023				817,000	858,000
A01270	Others			289,000	72,000	540,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance			41,000	25,000	25,000
GHS BHELAR PANO AKIL SUKKUR				6,859,000	5,719,000	9,242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0387	GHS DODANKO SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,827,000</u>	<u>33,854,000</u>	<u>31,476,000</u>
A011	TOTAL PAY		46	45	<u>12,411,000</u>	<u>18,499,000</u>	<u>13,851,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>5,237,000</u>	<u>1,732,000</u>	<u>6,033,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>5,237,000</u>	<u>1,198,000</u>	<u>5,499,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,048,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		436,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	388,000		436,000
A119	ASSISTANT	(BPS-16)				1,198,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	196,000		221,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	486,000		547,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,388,000		2,686,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	343,000		386,000
A01102	Personal pay					534,000	534,000
A011-2	TOTAL PAY OF OTHER STAFF		32	31	<u>7,174,000</u>	<u>16,767,000</u>	<u>7,818,000</u>
A01151	Total Basic Pay Other Staff		32	31	<u>7,174,000</u>	<u>16,756,000</u>	<u>7,807,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	281,000		317,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	562,000		633,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	170,000		191,000
D154	DRAWING TEACHER	(BPS-14)	1	1	267,000		300,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,801,000		3,150,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	744,000		836,000
S053	SENIOR CLERK	(BPS-14)				16,756,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0387	GHS DODANKO SUKKUR						
C146	COMPUTER OPERATOR	(BPS-12)	1		233,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	241,000		271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	744,000		836,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		221,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	110,000		124,000
C089	CHOWKIDAR	(BPS-01)	1	1	344,000		387,000
M022	MALHI	(BPS-01)	1	1	158,000		178,000
N003	NAIB QASID	(BPS-01)	2	2	178,000		200,000
S008	SANITARY WORKER	(BPS-01)	1	1	145,000		163,000
A01152	Personal pay					11,000	11,000
A012	TOTAL ALLOWANCES				<u>7,416,000</u>	<u>15,355,000</u>	<u>17,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,249,000</u>	<u>15,221,000</u>	<u>17,458,000</u>
A01202	House Rent Allowance				547,000	1,070,000	1,070,000
A01203	Conveyance Allowance				830,000	1,441,000	1,457,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				262,000	699,000	699,000
A01238	Charge Allowance					1,000	1,000
A01243	Special Travelling Allowance					94,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,254,000	1,836,000	1,856,000
A0124S	Differential Allowance				2,690,000	3,864,000	3,906,000
A0124X	Adhoc Relief Allowance 2023					5,779,000	6,133,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				1,638,000	410,000	2,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>167,000</u>	<u>134,000</u>	<u>167,000</u>
A01289	Teaching Allowance				167,000	134,000	167,000
A03	TOTAL OPERATING EXPENSES				<u>264,000</u>	<u>121,000</u>	<u>290,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A032	TOTAL COMMUNICATIONS	<u>18,000</u>	<u>18,000</u>	<u>19,000</u>

A033	TOTAL UTILITIES	<u>147,000</u>	<u>4,000</u>	<u>161,000</u>

A039	TOTAL GENERAL	<u>99,000</u>	<u>99,000</u>	<u>110,000</u>

1	Others	5,000

GHS DODANKO SUKKUR	20,091,000	33,975,000	31,766,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0388	GHS LAL J.S.PAT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,713,000	24,165,000
A011	TOTAL PAY		41	41	17,808,000	13,016,000
A011-1	TOTAL PAY OF OFFICERS		8	8	5,737,000	1,769,000
A01101	Total Basic Pay Of Officer		8	8	5,737,000	1,454,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,350,000	2,750,000
H100	HEAD MASTER	(BPS-17)		1		819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000	468,000
A119	ASSISTANT	(BPS-16)				1,454,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,541,000	2,973,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		446,000	522,000
A01102	Personal pay					315,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	12,071,000	11,247,000
A01151	Total Basic Pay Other Staff		33	33	12,071,000	11,247,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	402,000	470,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	212,000	248,000
A351	ART TEACHER	(BPS-14)	1	1	182,000	213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	4,874,000	5,703,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	963,000	1,127,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,871,000	2,189,000
S053	SENIOR CLERK	(BPS-14)	1	1	294,000	11,247,000
J053	JUNIOR CLERK	(BPS-11)	1	1	236,000	276,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,871,000	2,189,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	236,000	276,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	378,000	442,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0388	GHS LAL J.S.PAT						
C089	CHOWKIDAR	(BPS-01)	1	1	184,000		215,000
N003	NAIB QASID	(BPS-01)	1	1	184,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	184,000		215,000
A012	TOTAL ALLOWANCES				<u>6,905,000</u>	<u>11,149,000</u>	<u>12,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,776,000</u>	<u>10,952,000</u>	<u>12,627,000</u>
A01202	House Rent Allowance				684,000	890,000	890,000
A01203	Conveyance Allowance				834,000	1,094,000	1,094,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				379,000	487,000	487,000
A0122M	Adhoc Relief Allowance 2016					7,000	
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0123P	Ad-hoc Relief A 2019					15,000	
A0123X	Adhoc Relief Allowance-2020					8,000	
A0124F	Adhoc Relief Allowance-2021					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,101,000	1,265,000	1,265,000
A0124S	Differential Allowance				2,377,000	2,725,000	2,755,000
A0124X	Adhoc Relief Allowance 2023					4,076,000	4,326,000
A01270	Others				1,393,000	348,000	1,804,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>129,000</u>	<u>197,000</u>	<u>197,000</u>
A01289	Teaching Allowance				129,000	197,000	197,000
A03	TOTAL OPERATING EXPENSES				<u>288,000</u>	<u>164,000</u>	<u>315,000</u>
A032	TOTAL COMMUNICATIONS				<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				17,000	17,000	18,000
A033	TOTAL UTILITIES				<u>128,000</u>	<u>4,000</u>	<u>140,000</u>

SC21153 (153)
Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>142,000</u>	<u>142,000</u>	<u>156,000</u>

GHS LAL J.S.PAT	25,001,000	24,329,000	35,108,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1095	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,135,000</u>	
A011	TOTAL PAY				<u>21,051,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>7,061,000</u>	
A01101	Total Basic Pay Of Officer				<u>7,061,000</u>	
A119	ASSISTANT (BPS-16)				7,061,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>13,990,000</u>	
A01151	Total Basic Pay Other Staff				<u>13,990,000</u>	
S053	SENIOR CLERK (BPS-14)				13,990,000	
A012	TOTAL ALLOWANCES				<u>17,084,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,979,000</u>	
A01202	House Rent Allowance				2,314,000	
A01203	Conveyance Allowance				1,799,000	
A0120D	Integrated Allowance				11,000	
A0120X	Ad - hoc Allowance - 2010				1,000	
A01217	Medical Allowance				863,000	
A0121T	Adhoc Relief Allowance 2013				2,000	
A01224	Entertainment Allowance				18,000	
A0122M	Adhoc Relief Allowance 2016				7,000	
A0122Y	Ad-hoc Relief Allowance 2017				14,000	
A01238	Charge Allowance				5,000	
A0123G	Ad-hoc Relief Allowance-2018				12,000	
A0123P	Ad-hoc Relief A 2019				13,000	
A0123X	Adhoc Relief Allowance-2020				9,000	
A0124F	Adhoc Relief Allowance-2021				49,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,070,000	
A0124S	Differential Allowance				4,333,000	
A0124X	Adhoc Relief Allowance 2023				5,459,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>105,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1095	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE					
A01289	Teaching Allowance				105,000	
GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE					38,135,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1096	GOVERNMENT GIRLS SEC SCHOOL KEAMARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,133,000</u>	
A011	TOTAL PAY				<u>26,359,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,470,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,470,000</u>	
A119	ASSISTANT (BPS-16)				1,470,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>24,889,000</u>	
A01151	Total Basic Pay Other Staff				<u>24,889,000</u>	
S053	SENIOR CLERK (BPS-14)				24,889,000	
A012	TOTAL ALLOWANCES				<u>21,774,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,508,000</u>	
A01202	House Rent Allowance				2,377,000	
A01203	Conveyance Allowance				2,047,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance				23,000	
A01216	Qualification Allowance				146,000	
A01217	Medical Allowance				849,000	
A0122Y	Ad-hoc Relief Allowance 2017				47,000	
A01238	Charge Allowance				5,000	
A0123G	Ad-hoc Relief Allowance-2018				31,000	
A0123P	Ad-hoc Relief A 2019				47,000	
A0123X	Adhoc Relief Allowance-2020				20,000	
A0124F	Adhoc Relief Allowance-2021				42,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,491,000	
A0124S	Differential Allowance				5,380,000	
A0124X	Adhoc Relief Allowance 2023				8,001,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>266,000</u>	
A01289	Teaching Allowance				266,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1096	GOVERNMENT GIRLS SEC SCHOOL KEAMARI					
GOVERNMENT GIRLS SEC SCHOOL KEAMARI					48,133,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1097	SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,887,000</u>	<u>13,124,000</u>	<u>19,643,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>10,652,000</u>	<u>6,968,000</u>	<u>12,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,493,000</u>	<u>827,000</u>	<u>4,092,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,427,000</u>	<u>794,000</u>	<u>4,026,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		686,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	686,000		803,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)				794,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	565,000		661,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	890,000		1,041,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>7,159,000</u>	<u>6,141,000</u>	<u>8,341,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>7,159,000</u>	<u>6,141,000</u>	<u>8,341,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	438,000		510,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,180,000		2,540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,579,000		3,005,000
S053	SENIOR CLERK	(BPS-14)	1	1	575,000	6,141,000	670,000
J053	JUNIOR CLERK	(BPS-11)	1	1	530,000		617,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		281,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	616,000		718,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1097	SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI					
A012	TOTAL ALLOWANCES			<u>3,235,000</u>	<u>6,156,000</u>	<u>7,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,085,000</u>	<u>6,010,000</u>	<u>7,054,000</u>
A01202	House Rent Allowance			510,000	894,000	894,000
A01203	Conveyance Allowance			487,000	691,000	691,000
A01217	Medical Allowance			290,000	304,000	304,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			382,000	657,000	657,000
A0124S	Differential Allowance			833,000	1,455,000	1,471,000
A0124X	Adhoc Relief Allowance 2023				1,862,000	1,976,000
A01270	Others			580,000	145,000	1,059,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>146,000</u>	<u>156,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			54,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>73,000</u>	<u>220,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>84,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others			14,000		

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI	14,084,000	13,197,000	19,863,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1098	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,719,000</u>	<u>16,000,000</u>	<u>21,252,000</u>
A011	TOTAL PAY		18	18	<u>10,289,000</u>	<u>8,527,000</u>	<u>12,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>767,000</u>	<u>1,092,000</u>	<u>1,630,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>767,000</u>	<u>1,092,000</u>	<u>1,630,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		74,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,092,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	151,000		177,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	542,000		634,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>9,522,000</u>	<u>7,435,000</u>	<u>11,080,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>9,501,000</u>	<u>7,424,000</u>	<u>11,069,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,126,000		1,312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	4,614,000		5,375,000
S053	SENIOR CLERK (BPS-14)					7,424,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,682,000		1,960,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	377,000		439,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,702,000		1,983,000
A01152	Personal pay				21,000	11,000	11,000
A012	TOTAL ALLOWANCES				<u>5,430,000</u>	<u>7,473,000</u>	<u>8,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,074,000</u>	<u>7,113,000</u>	<u>8,153,000</u>
A01202	House Rent Allowance				649,000	745,000	745,000
A01203	Conveyance Allowance				736,000	689,000	689,000
A01207	Washing Allowance				2,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1098	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV					
A01217	Medical Allowance			255,000	278,000	278,000
A01238	Charge Allowance			6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			831,000	820,000	820,000
A0124S	Differential Allowance			1,779,000	1,771,000	1,790,000
A0124X	Adhoc Relief Allowance 2023				2,601,000	2,761,000
A01270	Others			816,000	204,000	1,065,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>356,000</u>	<u>360,000</u>	<u>389,000</u>
A01274	Medical Charges			288,000	288,000	317,000
A01289	Teaching Allowance			68,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>56,000</u>	<u>201,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>65,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV				15,899,000	16,056,000	21,453,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,801,000</u>	<u>15,928,000</u>	<u>20,813,000</u>
A011	TOTAL PAY		25	25	<u>10,018,000</u>	<u>8,627,000</u>	<u>12,414,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>709,000</u>	<u>1,954,000</u>	<u>1,569,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>709,000</u>	<u>1,954,000</u>	<u>1,569,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		68,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,954,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	133,000		156,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	508,000		594,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>9,309,000</u>	<u>6,673,000</u>	<u>10,845,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>9,309,000</u>	<u>6,673,000</u>	<u>10,845,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,143,000		1,332,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	5,724,000		6,668,000
S053	SENIOR CLERK	(BPS-14)				6,673,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,049,000		1,222,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,393,000		1,623,000
A012	TOTAL ALLOWANCES				<u>5,783,000</u>	<u>7,301,000</u>	<u>8,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,670,000</u>	<u>7,149,000</u>	<u>8,237,000</u>
A01202	House Rent Allowance				791,000	961,000	961,000
A01203	Conveyance Allowance				741,000	579,000	579,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				373,000	283,000	283,000
A01238	Charge Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN					
A0124R	Ad-Hoc Relief Allowance-2022			937,000	952,000	952,000
A0124S	Differential Allowance			1,913,000	1,622,000	1,643,000
A0124X	Adhoc Relief Allowance 2023				2,510,000	2,665,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			895,000	224,000	1,136,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>152,000</u>	<u>162,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			17,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>53,000</u>	<u>199,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>63,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN				15,978,000	15,981,000	21,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1101	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,738,000</u>	<u>18,386,000</u>	<u>26,656,000</u>
A011	TOTAL PAY		27	27	<u>13,900,000</u>	<u>9,852,000</u>	<u>16,694,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>834,000</u>	<u>1,392,000</u>	<u>1,473,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>834,000</u>	<u>1,392,000</u>	<u>1,473,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		275,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,392,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	189,000		221,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	370,000		433,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>13,066,000</u>	<u>8,460,000</u>	<u>15,221,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>13,066,000</u>	<u>8,460,000</u>	<u>15,221,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	4,709,000		5,486,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,649,000		4,251,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,650,000	8,460,000	1,922,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	537,000		626,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,009,000		2,340,000
S008	SANITARY WORKER	(BPS-01)	1	1	512,000		596,000
A012	TOTAL ALLOWANCES				<u>6,838,000</u>	<u>8,534,000</u>	<u>9,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,707,000</u>	<u>8,343,000</u>	<u>9,761,000</u>
A01202	House Rent Allowance				745,000	801,000	801,000
A01203	Conveyance Allowance				958,000	781,000	781,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				18,000	9,000	9,000
A01216	Qualification Allowance				31,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1101	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT					
A01217	Medical Allowance			293,000	323,000	323,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,131,000	946,000	946,000
A0124S	Differential Allowance			2,441,000	2,061,000	2,087,000
A0124X	Adhoc Relief Allowance 2023				3,141,000	3,334,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,086,000	272,000	1,471,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>191,000</u>	<u>201,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			34,000	94,000	94,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>61,000</u>	<u>207,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>71,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT				20,923,000	18,447,000	26,863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1103	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,534,000</u>	<u>23,593,000</u>	<u>31,380,000</u>
A011	TOTAL PAY		40	40	<u>16,104,000</u>	<u>12,538,000</u>	<u>18,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>2,310,000</u>	<u>228,000</u>	<u>2,703,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>2,310,000</u>	<u>228,000</u>	<u>2,703,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	293,000		343,000
A119	ASSISTANT	(BPS-16)				228,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,119,000		1,309,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	898,000		1,051,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>13,794,000</u>	<u>12,310,000</u>	<u>16,054,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>13,770,000</u>	<u>12,298,000</u>	<u>16,042,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	593,000		691,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	593,000		691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	8,982,000		10,464,000
S053	SENIOR CLERK	(BPS-14)	1	1	532,000	12,298,000	620,000
J053	JUNIOR CLERK	(BPS-11)	1	1	574,000		669,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	347,000		404,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,845,000		2,149,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		354,000
A01152	Personal pay				24,000	12,000	12,000
A012	TOTAL ALLOWANCES				<u>6,430,000</u>	<u>11,055,000</u>	<u>12,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,232,000</u>	<u>10,815,000</u>	<u>12,373,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1103	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON					
A01202	House Rent Allowance			882,000	1,232,000	1,232,000
A01203	Conveyance Allowance			820,000	1,201,000	1,201,000
A01207	Washing Allowance			7,000	4,000	4,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			430,000	475,000	475,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			948,000	1,213,000	1,213,000
A0124S	Differential Allowance			2,031,000	2,651,000	2,680,000
A0124X	Adhoc Relief Allowance 2023				3,708,000	3,935,000
A01270	Others			1,107,000	277,000	1,629,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>198,000</u>	<u>240,000</u>	<u>250,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			101,000	143,000	143,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>281,000</u>	<u>68,000</u>	<u>312,000</u>
A033	TOTAL UTILITIES			<u>213,000</u>		<u>234,000</u>
A03303	Electricity			213,000		234,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>78,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON				22,815,000	23,661,000	31,692,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				32,060,000	24,181,000	41,168,000
A011	TOTAL PAY		39	39	23,363,000	13,187,000	27,841,000
A011-1	TOTAL PAY OF OFFICERS		12	12	2,244,000	1,198,000	3,184,000
A01101	Total Basic Pay Of Officer		12	12	2,064,000	1,108,000	3,004,000
H100	HEAD MASTER	(BPS-17)	1	1	196,000		819,000
A119	ASSISTANT	(BPS-16)				1,108,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	779,000		911,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,089,000		1,274,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	21,119,000	11,989,000	24,657,000
A01151	Total Basic Pay Other Staff		27	27	21,119,000	11,935,000	24,603,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,972,000		2,297,000
S322	SCIENCE TEACHER	(BPS-15)	2	2	393,000		458,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,865,000		2,173,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,728,000		2,013,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	9,470,000		11,033,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,273,000	11,935,000	1,483,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	839,000		977,000
W016	WATER MAN	(BPS-02)	1	1	706,000		822,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,873,000		3,347,000
A01152	Personal pay					54,000	54,000
A012	TOTAL ALLOWANCES				8,697,000	10,994,000	13,327,000
A012-1	TOTAL REGULAR ALLOWANCES				8,450,000	10,802,000	13,125,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL					
A01202	House Rent Allowance			1,269,000	1,053,000	1,053,000
A01203	Conveyance Allowance			1,042,000	944,000	944,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			560,000	422,000	422,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,373,000	1,268,000	1,268,000
A0124S	Differential Allowance			2,963,000	2,758,000	2,790,000
A0124X	Adhoc Relief Allowance 2023				4,021,000	4,267,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,210,000	303,000	2,348,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>247,000</u>	<u>192,000</u>	<u>202,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			150,000	95,000	95,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>270,000</u>	<u>57,000</u>	<u>301,000</u>
A033	TOTAL UTILITIES			<u>213,000</u>		<u>234,000</u>
A03303	Electricity			213,000		234,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>67,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL SITE MODEL				32,330,000	24,238,000	41,469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			51,664,000	48,209,000	72,130,000	
A011	TOTAL PAY		70 70	38,548,000	25,854,000	45,735,000	
A011-1	TOTAL PAY OF OFFICERS		28 28	2,841,000	1,315,000	4,142,000	
A01101	Total Basic Pay Of Officer		28 28	2,841,000	1,315,000	4,142,000	
S998	SENIOR HEAD MASTER	(BPS-19)	2 1	473,000		553,000	
H100	HEAD MASTER	(BPS-17)				819,000	
I097	I.T TEACHER	(BPS-17)	1 1	473,000		553,000	
A119	ASSISTANT	(BPS-16)			1,315,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	18 18	1,278,000		1,495,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7 7	617,000		722,000	
A011-2	TOTAL PAY OF OTHER STAFF		42 42	35,707,000	24,539,000	41,593,000	
A01151	Total Basic Pay Other Staff		42 42	35,680,000	24,512,000	41,566,000	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1 1	336,000		391,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1 1	1,475,000		1,718,000	
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4 4	3,749,000		4,368,000	
A351	ART TEACHER	(BPS-14)	1 1	182,000		212,000	
D154	DRAWING TEACHER	(BPS-14)	1 1	356,000		415,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19 19	15,675,000		18,261,000	
S053	SENIOR CLERK	(BPS-14)	2 2	2,650,000	24,512,000	3,087,000	
J053	JUNIOR CLERK	(BPS-11)	1 1	937,000		1,092,000	
L011	LABORATORY ATTENDANT	(BPS-03)	2 2	1,907,000		2,222,000	
W016	WATER MAN	(BPS-02)	1 1	766,000		892,000	
C089	CHOWKIDAR	(BPS-01)	1 1	1,002,000		1,167,000	
N003	NAIB QASID	(BPS-01)	2 2	1,800,000		2,097,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,014,000		2,346,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,831,000		3,298,000
A01152	Personal pay				27,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>13,116,000</u>	<u>22,355,000</u>	<u>26,395,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,727,000</u>	<u>21,933,000</u>	<u>25,954,000</u>
A01202	House Rent Allowance				1,839,000	2,428,000	2,454,000
A01203	Conveyance Allowance				1,550,000	2,310,000	2,335,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				39,000	56,000	56,000
A01217	Medical Allowance				745,000	989,000	989,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,069,000	2,448,000	2,474,000
A0124S	Differential Allowance				4,490,000	5,366,000	5,424,000
A0124X	Adhoc Relief Allowance 2023					7,832,000	8,313,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,984,000	496,000	3,901,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>389,000</u>	<u>422,000</u>	<u>441,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				200,000	233,000	233,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>274,000</u>	<u>129,000</u>	<u>303,000</u>
A033	TOTAL UTILITIES				<u>145,000</u>		<u>160,000</u>
A03303	Electricity				145,000		160,000
A039	TOTAL GENERAL				<u>129,000</u>	<u>129,000</u>	<u>143,000</u>
A03901	Stationery				72,000	72,000	76,000
A03903	Conference/Seminars/Workshops/Sympo				14,000	14,000	14,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000
A03942	Cost of Other Stores				24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				51,938,000	49,538,000	72,433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1108	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,491,000</u>	<u>34,487,000</u>	
A011	TOTAL PAY		47	<u>23,982,000</u>	<u>19,394,000</u>	
A011-1	TOTAL PAY OF OFFICERS		22	<u>5,132,000</u>	<u>2,566,000</u>	
A01101	Total Basic Pay Of Officer		22	<u>5,132,000</u>	<u>2,566,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	223,000		
I097	I.T TEACHER	(BPS-17)	1	223,000		
A119	ASSISTANT	(BPS-16)			2,566,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	4,245,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	441,000		
A011-2	TOTAL PAY OF OTHER STAFF		25	<u>18,850,000</u>	<u>16,828,000</u>	
A01151	Total Basic Pay Other Staff		25	<u>18,850,000</u>	<u>16,818,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	827,000		
A351	ART TEACHER	(BPS-14)	1	182,000		
D154	DRAWING TEACHER	(BPS-14)	1	386,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		9,693,000		
S053	SENIOR CLERK	(BPS-14)			16,818,000	
J053	JUNIOR CLERK	(BPS-11)	3	3,348,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	1,299,000		
W016	WATER MAN	(BPS-02)	1	718,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	2,397,000		
A01152	Personal pay				10,000	
A012	TOTAL ALLOWANCES			<u>9,509,000</u>	<u>15,093,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,223,000</u>	<u>14,776,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1108	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA					
A01202	House Rent Allowance			1,140,000	1,782,000	
A01203	Conveyance Allowance			1,249,000	1,757,000	
A01207	Washing Allowance			1,000	1,000	
A0120D	Integrated Allowance			11,000	23,000	
A01217	Medical Allowance			523,000	645,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,474,000	1,678,000	
A0124S	Differential Allowance			2,994,000	3,370,000	
A0124X	Adhoc Relief Allowance 2023				5,061,000	
A01253	Science Teaching Allowance			1,000	1,000	
A01270	Others			1,830,000	458,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>286,000</u>	<u>317,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			189,000	220,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>326,000</u>	<u>113,000</u>	
A033	TOTAL UTILITIES			<u>213,000</u>		
A03303	Electricity			213,000		
A039	TOTAL GENERAL			<u>113,000</u>	<u>113,000</u>	
A03901	Stationery			64,000	64,000	
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	
A03905	Newspapers Periodicals and Books			5,000	5,000	
A03942	Cost of Other Stores			20,000	20,000	
A03970	Others			<u>13,000</u>	<u>13,000</u>	
1	Others			13,000		
GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA				33,817,000	34,600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1110	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,590,000</u>	<u>47,954,000</u>	<u>53,990,000</u>
A011	TOTAL PAY		52	51	<u>24,721,000</u>	<u>25,663,000</u>	<u>28,821,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	19	<u>3,908,000</u>	<u>1,599,000</u>	<u>4,572,000</u>
A01101	Total Basic Pay Of Officer		20	19	<u>3,908,000</u>	<u>1,599,000</u>	<u>4,572,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	288,000		337,000
I097	I.T TEACHER	(BPS-17)	1	1	464,000		543,000
A119	ASSISTANT	(BPS-16)				1,599,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	871,000		1,019,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	2,285,000		2,673,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>20,813,000</u>	<u>24,064,000</u>	<u>24,249,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>20,813,000</u>	<u>24,061,000</u>	<u>24,246,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,707,000		3,154,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17	17	17	11,396,000		13,276,000
S053	SENIOR CLERK	(BPS-14)				24,061,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	2,463,000		2,869,000
C089	CHOWKIDAR	(BPS-01)	1	1	675,000		786,000
N003	NAIB QASID	(BPS-01)	1	1	675,000		786,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,261,000		2,634,000
S008	SANITARY WORKER	(BPS-01)	1	1	454,000		529,000
A01152	Personal pay					3,000	3,000
A012	TOTAL ALLOWANCES				<u>15,869,000</u>	<u>22,291,000</u>	<u>25,169,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1110	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,491,000</u>	<u>21,882,000</u>	<u>24,741,000</u>
A01202	House Rent Allowance			2,856,000	2,517,000	2,548,000
A01203	Conveyance Allowance			2,314,000	2,120,000	2,145,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			81,000	23,000	23,000
A01217	Medical Allowance			775,000	984,000	984,000
A01238	Charge Allowance			7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			2,102,000	2,425,000	2,451,000
A0124S	Differential Allowance			4,521,000	5,284,000	5,341,000
A0124X	Adhoc Relief Allowance 2023				7,811,000	8,291,000
A01270	Others			2,833,000	708,000	2,948,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>378,000</u>	<u>409,000</u>	<u>428,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			189,000	220,000	220,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>97,000</u>	<u>244,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>108,000</u>
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		
GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN				40,811,000	48,051,000	54,234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,175,000	29,214,000	41,106,000
A011	TOTAL PAY		34	34	21,925,000	15,704,000	25,523,000
A011-1	TOTAL PAY OF OFFICERS		14	14	1,041,000	779,000	1,218,000
A01101	Total Basic Pay Of Officer		14	14	1,041,000	779,000	1,218,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	224,000		262,000
I097	I.T TEACHER	(BPS-17)	1	1	224,000		262,000
A119	ASSISTANT	(BPS-16)				779,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	180,000		211,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	413,000		483,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	20,884,000	14,925,000	24,305,000
A01151	Total Basic Pay Other Staff		20	20	20,845,000	14,905,000	24,285,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	902,000		1,051,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	902,000		1,051,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	13,793,000		16,069,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,298,000	14,905,000	1,512,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	960,000		1,118,000
W016	WATER MAN	(BPS-02)	1	1	1,165,000		1,357,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	882,000		1,028,000
S008	SANITARY WORKER	(BPS-01)	1	1	761,000		887,000
A01152	Personal pay				39,000	20,000	20,000
A012	TOTAL ALLOWANCES				11,250,000	13,510,000	15,583,000
A012-1	TOTAL REGULAR ALLOWANCES				10,990,000	13,285,000	15,348,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01202	House Rent Allowance			1,631,000	1,495,000	1,513,000
A01203	Conveyance Allowance			1,597,000	1,175,000	1,192,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			776,000	469,000	469,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				16,000	
A01238	Charge Allowance			2,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				39,000	
A0123P	Ad-hoc Relief A 2019				16,000	
A0124F	Adhoc Relief Allowance-2021				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,704,000	1,493,000	1,509,000
A0124S	Differential Allowance			3,634,000	3,219,000	3,258,000
A0124X	Adhoc Relief Allowance 2023				4,871,000	5,170,000
A01270	Others			1,639,000	410,000	2,217,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>225,000</u>	<u>235,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			164,000	129,000	129,000
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>83,000</u>	<u>223,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				33,382,000	29,297,000	41,329,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1114	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				5,565,000	7,435,000	7,945,000
A011	TOTAL PAY		9	9	3,249,000	4,162,000	4,240,000
A011-1	TOTAL PAY OF OFFICERS		6	6	620,000	310,000	1,110,000
A01101	Total Basic Pay Of Officer		6	6	620,000	310,000	1,110,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		371,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				310,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	179,000		209,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	70,000		82,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	2,629,000	3,852,000	3,130,000
A01151	Total Basic Pay Other Staff		3	3	2,629,000	3,785,000	3,063,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,983,000		2,310,000
S053	SENIOR CLERK	(BPS-14)				3,785,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	646,000		753,000
A01152	Personal pay					67,000	67,000
A012	TOTAL ALLOWANCES				2,316,000	3,273,000	3,705,000
A012-1	TOTAL REGULAR ALLOWANCES				2,219,000	3,163,000	3,585,000
A01202	House Rent Allowance				213,000	249,000	249,000
A01203	Conveyance Allowance				214,000	250,000	250,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				52,000	142,000	142,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				419,000	366,000	366,000
A0124S	Differential Allowance				914,000	797,000	797,000
A0124X	Adhoc Relief Allowance 2023					1,248,000	1,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01270	Others	395,000	99,000	459,000

A01274	Medical Charges	96,000	96,000	106,000
A01289	Teaching Allowance		13,000	13,000
A01299	Others	1,000	1,000	1,000

A033	TOTAL UTILITIES	<u>124,000</u>	<u>136,000</u>

A03303	Electricity	124,000	136,000

A039	TOTAL GENERAL	<u>53,000</u>	<u>53,000</u>	<u>63,000</u>

A03901	Stationery	21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others	13,000		

GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI	5,742,000	7,488,000	8,144,000

SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1115	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,738,000</u>	<u>73,472,000</u>	
A011	TOTAL PAY		85		<u>36,789,000</u>	<u>39,638,000</u>	
A011-1	TOTAL PAY OF OFFICERS		27		<u>3,422,000</u>	<u>2,009,000</u>	
A01101	Total Basic Pay Of Officer		<u>27</u>		<u>3,422,000</u>	<u>1,776,000</u>	
S998	SENIOR HEAD MASTER	(BPS-19)	2		448,000		
I097	I.T TEACHER	(BPS-17)	1		448,000		
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18		587,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6		1,939,000		
A01102	Personal pay					233,000	
A011-2	TOTAL PAY OF OTHER STAFF		58		<u>33,367,000</u>	<u>37,629,000</u>	
A01151	Total Basic Pay Other Staff		<u>58</u>		<u>33,365,000</u>	<u>37,551,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1		331,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		112,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2		1,361,000		
A351	ART TEACHER	(BPS-14)	1		182,000		
D154	DRAWING TEACHER	(BPS-14)	1		129,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	2		2,489,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14			16,417,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6		1,463,000		
S053	SENIOR CLERK	(BPS-14)	1		941,000	37,551,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		1,109,000		
J053	JUNIOR CLERK	(BPS-11)	1		829,000		

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1115	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11		1,463,000		
L011	LABORATORY ATTENDANT (BPS-03)	1		616,000		
W016	WATER MAN (BPS-02)	1		585,000		
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13		4,753,000		
S008	SANITARY WORKER (BPS-01)	1		585,000		
A01152	Personal pay			2,000	78,000	
A012	TOTAL ALLOWANCES			<u>22,949,000</u>	<u>33,834,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,597,000</u>	<u>33,301,000</u>	
A01202	House Rent Allowance			3,112,000	3,707,000	
A01203	Conveyance Allowance			2,691,000	3,246,000	
A01207	Washing Allowance			5,000	3,000	
A0120D	Integrated Allowance			34,000	44,000	
A01217	Medical Allowance			964,000	1,285,000	
A01238	Charge Allowance			3,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,804,000	3,792,000	
A0124S	Differential Allowance			8,150,000	8,209,000	
A0124X	Adhoc Relief Allowance 2023				12,052,000	
A01253	Science Teaching Allowance			5,000	3,000	
A01270	Others			3,829,000	957,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>352,000</u>	<u>533,000</u>	
A01274	Medical Charges			188,000	188,000	
A01289	Teaching Allowance			163,000	344,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>377,000</u>	<u>52,000</u>	
A033	TOTAL UTILITIES			<u>325,000</u>		
A03303	Electricity			325,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KQ1115 GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR
C**

52,000

20,000

10,000

1,000

8,000

13,000

13,000

73,524,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,187,000</u>	<u>51,277,000</u>	<u>61,593,000</u>
A011	TOTAL PAY		<u>60</u>	<u>59</u>	<u>29,939,000</u>	<u>27,794,000</u>	<u>34,869,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>22</u>	<u>5,119,000</u>	<u>1,605,000</u>	<u>5,954,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>22</u>	<u>4,910,000</u>	<u>1,418,000</u>	<u>5,745,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			516,000
H100	HEAD MASTER (BPS-18)		2		441,000		
I097	I.T TEACHER (BPS-17)		1	1	441,000		516,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	1,321,000		1,546,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	2,707,000		3,167,000
A01102	Personal pay				209,000	187,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>24,820,000</u>	<u>26,189,000</u>	<u>28,915,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>24,820,000</u>	<u>26,189,000</u>	<u>28,915,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	478,000		557,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,689,000		1,968,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,689,000		1,968,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17		17	13,936,000		16,235,000
S053	SENIOR CLERK (BPS-14)		2	2	1,269,000	26,189,000	1,478,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,123,000		1,308,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	318,000		370,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	831,000		968,000
W016	WATER MAN (BPS-02)		1	1	567,000		661,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	2,353,000		2,741,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA						
S008	SANITARY WORKER	(BPS-01)	1	1	567,000		661,000
A012	TOTAL ALLOWANCES				<u>14,248,000</u>	<u>23,483,000</u>	<u>26,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,854,000</u>	<u>23,089,000</u>	<u>26,309,000</u>
A01202	House Rent Allowance				1,515,000	2,439,000	2,465,000
A01203	Conveyance Allowance				1,669,000	2,141,000	2,164,000
A01207	Washing Allowance				9,000	4,000	4,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				702,000	877,000	877,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,318,000	2,667,000	2,696,000
A0124S	Differential Allowance				4,946,000	5,798,000	5,861,000
A0124X	Adhoc Relief Allowance 2023					8,421,000	8,938,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				2,664,000	666,000	3,278,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>394,000</u>	<u>394,000</u>	<u>415,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				203,000	205,000	205,000
A01299	Others				3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>453,000</u>	<u>46,000</u>	<u>503,000</u>
A033	TOTAL UTILITIES				<u>407,000</u>		<u>448,000</u>
A03303	Electricity				407,000		448,000
A039	TOTAL GENERAL				<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery				22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

5,000

920,000

380,000

380,000

100,000

280,000

240,000

240,000

40,000

200,000

300,000

300,000

300,000

63,016,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>29,820,000</u>	<u>36,920,016</u>	
A011	TOTAL PAY			49		<u>20,213,000</u>	<u>20,081,016</u>	
A011-1	TOTAL PAY OF OFFICERS			16		<u>1,200,000</u>	<u>585,016</u>	
A01101	Total Basic Pay Of Officer			16		<u>1,200,000</u>	<u>585,016</u>	
S998	SENIOR HEAD MASTER	(BPS-19)	2		220,000			
I097	I.T TEACHER	(BPS-17)	1		276,000			
A119	ASSISTANT	(BPS-16)					585,016	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		422,000			
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		282,000			
A011-2	TOTAL PAY OF OTHER STAFF			33		<u>19,013,000</u>	<u>19,496,000</u>	
A01151	Total Basic Pay Other Staff			33		<u>19,013,000</u>	<u>19,496,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1		407,000			
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		385,000			
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		742,000			
A351	ART TEACHER	(BPS-14)	1		182,000			
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		742,000			
D154	DRAWING TEACHER	(BPS-14)	1		742,000			
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	1		742,000			
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14		9,618,000			
S053	SENIOR CLERK	(BPS-14)	1		931,000		19,496,000	
J053	JUNIOR CLERK	(BPS-11)	1		491,000			
L010	LABORATORY ASSISTANT	(BPS-07)	1		661,000			
L011	LABORATORY ATTENDANT	(BPS-03)	1		365,000			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD						
W074	WORKSHOP ATTENDENT	(BPS-03)	1		347,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6		2,311,000		
S008	SANITARY WORKER	(BPS-01)	1		347,000		
A012	TOTAL ALLOWANCES				<u>9,607,000</u>	<u>16,839,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,380,000</u>	<u>16,489,000</u>	
A01202	House Rent Allowance				1,162,000	1,986,000	
A01203	Conveyance Allowance				1,211,000	1,804,000	
A01207	Washing Allowance				4,000	3,000	
A0120D	Integrated Allowance				34,000	34,000	
A01217	Medical Allowance				525,000	755,000	
A01238	Charge Allowance				1,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,530,000	1,850,000	
A0124S	Differential Allowance				3,289,000	4,055,000	
A0124X	Adhoc Relief Allowance 2023					5,594,000	
A01270	Others				1,624,000	406,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>227,000</u>	<u>350,000</u>	
A01274	Medical Charges				188,000	188,000	
A01289	Teaching Allowance				38,000	161,000	
A01299	Others				1,000	1,000	
A03	TOTAL OPERATING EXPENSES				<u>375,000</u>	<u>50,000</u>	
A033	TOTAL UTILITIES				<u>325,000</u>		
A03303	Electricity				325,000		
A039	TOTAL GENERAL				<u>50,000</u>	<u>50,000</u>	
A03901	Stationery				26,000	26,000	
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	
A03905	Newspapers Periodicals and Books				1,000	1,000	
A03942	Cost of Other Stores				8,000	8,000	
A03970	Others				<u>5,000</u>	<u>5,000</u>	
1	Others				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

KQ1119 GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD

Rs

30,195,000

Rs

36,970,016

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,351,000</u>	<u>51,484,000</u>	<u>55,096,000</u>
A011	TOTAL PAY		83	84	<u>23,310,000</u>	<u>27,545,000</u>	<u>28,160,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>1,365,000</u>	<u>405,000</u>	<u>2,417,000</u>
A01101	Total Basic Pay Of Officer		19	20	<u>1,365,000</u>	<u>405,000</u>	<u>2,417,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	222,000		260,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	222,000		260,000
A119	ASSISTANT	(BPS-16)				405,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	128,000		150,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8	8	793,000		928,000
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>21,945,000</u>	<u>27,140,000</u>	<u>25,743,000</u>
A01151	Total Basic Pay Other Staff		64	64	<u>21,913,000</u>	<u>26,925,000</u>	<u>25,528,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	299,000		348,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	920,000		1,072,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	614,000		715,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,183,000		1,378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	7,353,000		8,566,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	2,010,000		2,342,000
S053	SENIOR CLERK	(BPS-14)				26,925,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,374,000		1,601,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,010,000		2,342,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	375,000		437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	590,000		687,000
W016	WATER MAN	(BPS-02)	1	1	286,000		333,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	17	17	4,431,000		5,162,000
S008	SANITARY WORKER	(BPS-01)	1	1	286,000		333,000
A01152	Personal pay				32,000	215,000	215,000
A012	TOTAL ALLOWANCES				<u>16,041,000</u>	<u>23,939,000</u>	<u>26,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,794,000</u>	<u>23,599,000</u>	<u>26,586,000</u>
A01202	House Rent Allowance				2,109,000	2,548,000	2,576,000
A01203	Conveyance Allowance				2,078,000	2,354,000	2,379,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				84,000	55,000	55,000
A01217	Medical Allowance				581,000	1,040,000	1,040,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,597,000	2,702,000	2,731,000
A0124S	Differential Allowance				5,663,000	5,785,000	5,848,000
A0124X	Adhoc Relief Allowance 2023					8,439,000	8,957,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				2,678,000	670,000	2,994,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>247,000</u>	<u>340,000</u>	<u>350,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				150,000	243,000	243,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>425,000</u>		<u>468,000</u>
A033	TOTAL UTILITIES				<u>425,000</u>		<u>468,000</u>
A03303	Electricity				425,000		468,000
A09	TOTAL PHYSICAL ASSETS						<u>920,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL					
A092	TOTAL COMPUTER EQUIPMENT					<u>380,000</u>
A09201	Hardware					<u>380,000</u>
43	One Projector					100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>240,000</u>
A09601	Plant and Machinery					<u>240,000</u>
365	One Water Dispenser					40,000
914	One Photo Copier Machine					200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL				39,776,000	51,484,000	56,484,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1122	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,339,000</u>	<u>72,527,547</u>	
A011	TOTAL PAY		94		<u>36,733,000</u>	<u>39,085,000</u>	
A011-1	TOTAL PAY OF OFFICERS		26		<u>3,547,000</u>	<u>1,774,000</u>	
A01101	Total Basic Pay Of Officer		<u>26</u>		<u>3,547,000</u>	<u>1,774,000</u>	
S998	SENIOR HEAD MASTER	(BPS-19)	2		900,000		
I097	I.T TEACHER	(BPS-17)	1		327,000		
A119	ASSISTANT	(BPS-16)				1,774,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14		828,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	9		1,492,000		
A011-2	TOTAL PAY OF OTHER STAFF		68		<u>33,186,000</u>	<u>37,311,000</u>	
A01151	Total Basic Pay Other Staff		<u>68</u>		<u>33,149,000</u>	<u>37,136,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1		333,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		1,831,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4		3,062,000		
A351	ART TEACHER	(BPS-14)	1		182,000		
D154	DRAWING TEACHER	(BPS-14)	1		924,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17			14,557,000		
P330	PRIMARY SCHOOL TEACHER -	(BPS-14) 14	12		2,074,000		
S053	SENIOR CLERK	(BPS-14)				37,136,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		821,000		
J053	JUNIOR CLERK	(BPS-11)	4		2,440,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12		2,074,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2		900,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1122	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU						
W016	WATER MAN	(BPS-02)	2		858,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8		2,670,000		
S008	SANITARY WORKER	(BPS-01)	1		423,000		
A01152	Personal pay				37,000	175,000	
A012	TOTAL ALLOWANCES				<u>22,606,000</u>	<u>33,442,547</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,013,000</u>	<u>31,987,000</u>	
A01202	House Rent Allowance				2,694,000	3,375,000	
A01203	Conveyance Allowance				2,639,000	3,248,000	
A01207	Washing Allowance				2,000	1,000	
A0120D	Integrated Allowance				34,000	34,000	
A01217	Medical Allowance				845,000	1,281,000	
A0121T	Adhoc Relief Allowance 2013					1,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01238	Charge Allowance				1,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,762,000	3,577,000	
A0124S	Differential Allowance				8,094,000	7,824,000	
A0124X	Adhoc Relief Allowance 2023					11,631,000	
A01253	Science Teaching Allowance				3,000	2,000	
A01270	Others				3,939,000	985,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>593,000</u>	<u>1,455,547</u>	
A01274	Medical Charges				455,000	1,185,547	
A01289	Teaching Allowance				138,000	270,000	
A03	TOTAL OPERATING EXPENSES				<u>565,000</u>	<u>55,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

510.000

55.000	55.000

GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU	59,904,000	72,582,547

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,331,000</u>	<u>31,220,000</u>	<u>38,780,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>19,037,000</u>	<u>16,722,000</u>	<u>22,221,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>808,000</u>	<u>1,739,000</u>	<u>946,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>808,000</u>	<u>1,739,000</u>	<u>946,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	275,000		322,000
A119	ASSISTANT	(BPS-16)				1,739,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	158,000		185,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	375,000		439,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>18,229,000</u>	<u>14,983,000</u>	<u>21,275,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>18,205,000</u>	<u>14,917,000</u>	<u>21,209,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,047,000		1,220,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,047,000		1,220,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,047,000		1,220,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	8,781,000		10,230,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	832,000		969,000
S053	SENIOR CLERK	(BPS-14)	1	1	785,000	14,917,000	915,000
J053	JUNIOR CLERK	(BPS-11)	1	1	693,000		807,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	832,000		969,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	516,000		601,000
W016	WATER MAN	(BPS-02)	1	1	491,000		572,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,952,000		2,274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA					
A01152	Personal pay			24,000	66,000	66,000
A012	TOTAL ALLOWANCES			<u>9,294,000</u>	<u>14,498,000</u>	<u>16,559,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,084,000</u>	<u>14,267,000</u>	<u>16,318,000</u>
A01202	House Rent Allowance			1,241,000	1,671,000	1,689,000
A01203	Conveyance Allowance			1,004,000	1,339,000	1,339,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			14,000	40,000	40,000
A01217	Medical Allowance			545,000	651,000	651,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,508,000	1,574,000	1,591,000
A0124S	Differential Allowance			3,309,000	3,469,000	3,506,000
A0124X	Adhoc Relief Allowance 2023				5,155,000	5,471,000
A01270	Others			1,461,000	365,000	2,028,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,000</u>	<u>231,000</u>	<u>241,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			113,000	134,000	134,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>71,000</u>	<u>211,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA					
A09	TOTAL PHYSICAL ASSETS					<u>920,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>380,000</u>
A09201	Hardware					<u>380,000</u>
43	One Projector					100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>240,000</u>
A09601	Plant and Machinery					<u>240,000</u>
365	One Water Dispenser					40,000
914	One Photo Copier Machine					200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA				28,526,000	31,291,000	39,911,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,776,000	38,269,000	39,478,000
A011	TOTAL PAY		52	53	16,084,000	20,596,000	19,590,000
A011-1	TOTAL PAY OF OFFICERS		10	11	1,898,000	1,118,000	3,039,000
A01101	Total Basic Pay Of Officer		10	11	1,898,000	1,118,000	3,039,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	213,000		249,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	213,000		249,000
A119	ASSISTANT	(BPS-16)				1,118,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,364,000		1,596,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	108,000		126,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	14,186,000	19,478,000	16,551,000
A01151	Total Basic Pay Other Staff		42	42	14,177,000	19,445,000	16,518,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	876,000		1,021,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	876,000		1,021,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	876,000		1,021,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,463,000		4,034,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,333,000		1,553,000
S053	SENIOR CLERK	(BPS-14)	1	1	658,000	19,445,000	767,000
J053	JUNIOR CLERK	(BPS-11)	1	1	580,000		676,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,333,000		1,553,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	580,000		676,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	430,000		501,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	2,990,000		3,483,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE					
A01152	Personal pay			9,000	33,000	33,000
A012	TOTAL ALLOWANCES			<u>12,692,000</u>	<u>17,673,000</u>	<u>19,888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,471,000</u>	<u>17,398,000</u>	<u>19,604,000</u>
A01202	House Rent Allowance			1,520,000	1,866,000	1,886,000
A01203	Conveyance Allowance			1,449,000	1,688,000	1,706,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			18,000	23,000	23,000
A01217	Medical Allowance			420,000	726,000	726,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,173,000	2,017,000	2,039,000
A0124S	Differential Allowance			4,729,000	4,313,000	4,364,000
A0124X	Adhoc Relief Allowance 2023				6,223,000	6,605,000
A01270	Others			2,159,000	540,000	2,253,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>221,000</u>	<u>275,000</u>	<u>284,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			125,000	178,000	178,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>509,000</u>	<u>84,000</u>	<u>563,000</u>
A033	TOTAL UTILITIES			<u>425,000</u>		<u>468,000</u>
A03303	Electricity			425,000		468,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>95,000</u>
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE					
A09	TOTAL PHYSICAL ASSETS					<u>920,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>380,000</u>
A09201	Hardware					<u>380,000</u>
43	One Projector					100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>240,000</u>
A09601	Plant and Machinery					<u>240,000</u>
365	One Water Dispenser					40,000
914	One Photo Copier Machine					200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE				29,285,000	38,353,000	40,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,009,000</u>	<u>48,576,300</u>	<u>48,039,000</u>
A011	TOTAL PAY		63	65	<u>18,792,000</u>	<u>26,490,000</u>	<u>23,089,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>1,868,000</u>	<u>935,000</u>	<u>3,324,000</u>
A01101	Total Basic Pay Of Officer		12	14	<u>1,765,000</u>	<u>883,000</u>	<u>3,221,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	185,000		216,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	303,000		355,000
A119	ASSISTANT	(BPS-16)				883,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	543,000		635,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	734,000		859,000
A01102	Personal pay				103,000	52,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>16,924,000</u>	<u>25,555,000</u>	<u>19,765,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>16,924,000</u>	<u>25,508,000</u>	<u>19,718,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	297,000		346,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	829,000		966,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	829,000		966,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,525,000		7,602,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,606,000		1,871,000
S053	SENIOR CLERK	(BPS-14)	1	1	761,000	25,508,000	887,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,149,000		1,339,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,606,000		1,871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	13	13	3,140,000		3,658,000
A01152	Personal pay					47,000	47,000
A012	TOTAL ALLOWANCES				<u>15,217,000</u>	<u>22,086,300</u>	<u>24,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,011,000</u>	<u>21,796,300</u>	<u>24,650,000</u>
A01202	House Rent Allowance				1,966,000	2,201,000	2,225,000
A01203	Conveyance Allowance				1,807,000	2,069,000	2,091,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				489,000	804,000	804,000
A01238	Charge Allowance				3,000	300	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,548,000	2,453,000	2,479,000
A0124S	Differential Allowance				5,515,000	5,346,000	5,405,000
A0124X	Adhoc Relief Allowance 2023					8,235,000	8,740,000
A01270	Others				2,656,000	664,000	2,879,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>206,000</u>	<u>290,000</u>	<u>300,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				110,000	194,000	194,000
A03	TOTAL OPERATING EXPENSES				<u>509,000</u>	<u>84,000</u>	<u>563,000</u>
A033	TOTAL UTILITIES				<u>425,000</u>		<u>468,000</u>
A03303	Electricity				425,000		468,000
A039	TOTAL GENERAL				<u>84,000</u>	<u>84,000</u>	<u>95,000</u>
A03901	Stationery				48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				16,000	16,000	18,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA			
A09	TOTAL PHYSICAL ASSETS			640,000
A092	TOTAL COMPUTER EQUIPMENT			100,000
A09201	Hardware			100,000
43	One Projector			100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			240,000
A09601	Plant and Machinery			240,000
365	One Water Dispenser			40,000
914	One Photo Copier Machine			200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			300,000
A09701	Furniture and fixtures			300,000
001	Furniture and Fixtures			300,000
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				34,518,000
				48,660,300
				49,242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,519,000</u>	<u>28,428,000</u>	<u>33,314,000</u>
A011	TOTAL PAY		42	40	<u>16,246,000</u>	<u>15,173,000</u>	<u>18,122,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	8	<u>1,493,000</u>	<u>1,050,000</u>	<u>2,275,000</u>
A01101	Total Basic Pay Of Officer		9	8	<u>1,493,000</u>	<u>1,050,000</u>	<u>2,275,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		169,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				1,050,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	936,000		1,052,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	282,000		317,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		106,000		119,000
A011-2	TOTAL PAY OF OTHER STAFF		33	32	<u>14,753,000</u>	<u>14,123,000</u>	<u>15,847,000</u>
A01151	Total Basic Pay Other Staff		33	32	<u>14,753,000</u>	<u>14,069,000</u>	<u>15,793,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	816,000		914,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	816,000		914,000
D154	DRAWING TEACHER	(BPS-14)	1	1	816,000		914,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,525,000		6,188,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	901,000		1,009,000
S053	SENIOR CLERK	(BPS-14)	1	1	614,000	14,069,000	687,000
J053	JUNIOR CLERK	(BPS-11)	1	1	540,000		605,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		653,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	901,000		1,009,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	514,000		576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	402,000		450,000
W016	WATER MAN	(BPS-02)	1	1	380,000		426,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,495,000		1,675,000
S008	SANITARY WORKER	(BPS-01)	1	1	380,000		426,000
A01152	Personal pay					54,000	54,000
A012	TOTAL ALLOWANCES				<u>8,273,000</u>	<u>13,255,000</u>	<u>15,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,108,000</u>	<u>13,062,000</u>	<u>14,989,000</u>
A01202	House Rent Allowance				991,000	1,459,000	1,475,000
A01203	Conveyance Allowance				1,005,000	1,354,000	1,354,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	30,000	30,000
A01217	Medical Allowance				341,000	544,000	544,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,388,000	1,457,000	1,473,000
A0124S	Differential Allowance				2,978,000	3,205,000	3,240,000
A0124X	Adhoc Relief Allowance 2023					4,607,000	4,889,000
A01270	Others				1,394,000	349,000	1,977,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>165,000</u>	<u>193,000</u>	<u>203,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				69,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES				<u>477,000</u>	<u>52,000</u>	<u>523,000</u>
A033	TOTAL UTILITIES				<u>425,000</u>		<u>468,000</u>
A03303	Electricity				425,000		468,000
A039	TOTAL GENERAL				<u>52,000</u>	<u>52,000</u>	<u>55,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA					
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		
A09	TOTAL PHYSICAL ASSETS					<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A09201	Hardware					<u>100,000</u>
43	One Projector					100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>240,000</u>
A09601	Plant and Machinery					<u>240,000</u>
365	One Water Dispenser					40,000
914	One Photo Copier Machine					200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				24,996,000	28,480,000	34,477,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,408,000</u>	<u>16,115,300</u>	<u>20,008,000</u>
A011	TOTAL PAY		23	23	<u>9,169,000</u>	<u>8,518,000</u>	<u>11,297,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,549,000</u>	<u>797,000</u>	<u>4,723,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,549,000</u>	<u>797,000</u>	<u>4,723,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		212,000		
H100	HEAD MASTER (BPS-17)			1			819,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					797,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,435,000		2,849,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	502,000		587,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,620,000</u>	<u>7,721,000</u>	<u>6,574,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>5,620,000</u>	<u>7,694,000</u>	<u>6,547,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	414,000		482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		3,306,000		3,851,000
S053	SENIOR CLERK (BPS-14)					7,694,000	
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	234,000		273,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,666,000		1,941,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>5,239,000</u>	<u>7,597,300</u>	<u>8,711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,112,000</u>	<u>7,420,300</u>	<u>8,524,000</u>
A01202	House Rent Allowance				711,000	841,000	841,000
A01203	Conveyance Allowance				755,000	711,000	711,000
A01207	Washing Allowance				1,000	300	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY					
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			314,000	301,000	301,000
A0124R	Ad-Hoc Relief Allowance-2022			741,000	826,000	826,000
A0124S	Differential Allowance			1,604,000	1,805,000	1,824,000
A0124X	Adhoc Relief Allowance 2023				2,670,000	2,834,000
A01270	Others			973,000	243,000	1,163,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>177,000</u>	<u>187,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			31,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>48,000</u>	<u>194,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>58,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
A09	TOTAL PHYSICAL ASSETS					<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A09201	Hardware					<u>100,000</u>
43	One Projector					100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>240,000</u>
A09601	Plant and Machinery					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY	14,580,000	16,163,300	20,842,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,494,000</u>	<u>16,181,300</u>	<u>25,480,000</u>
A011	TOTAL PAY		36	36	<u>13,760,000</u>	<u>8,680,000</u>	<u>16,579,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>818,000</u>	<u>409,000</u>	<u>1,439,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>818,000</u>	<u>409,000</u>	<u>1,439,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		288,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					409,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	179,000		209,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	351,000		411,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>12,942,000</u>	<u>8,271,000</u>	<u>15,140,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>12,905,000</u>	<u>8,168,000</u>	<u>15,037,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	782,000		911,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	3,466,000		4,038,000
D154	DRAWING TEACHER (BPS-14)		1	1	782,000		911,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,788,000		4,413,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	385,000		449,000
S053	SENIOR CLERK (BPS-14)		1	1	590,000	8,168,000	687,000
J053	JUNIOR CLERK (BPS-11)		1	1	519,000		605,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	385,000		449,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	385,000		449,000
W016	WATER MAN (BPS-02)		1	1	367,000		428,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,089,000		1,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON						
S008	SANITARY WORKER	(BPS-01)	1	1	367,000		428,000
A01152	Personal pay				37,000	103,000	103,000
A012	TOTAL ALLOWANCES				<u>3,734,000</u>	<u>7,501,300</u>	<u>8,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,602,000</u>	<u>7,316,300</u>	<u>8,706,000</u>
A01202	House Rent Allowance				623,000	887,000	887,000
A01203	Conveyance Allowance				633,000	893,000	893,000
A01207	Washing Allowance				5,000	300	5,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				352,000	383,000	383,000
A0124R	Ad-Hoc Relief Allowance-2022				395,000	762,000	762,000
A0124S	Differential Allowance				884,000	1,737,000	1,756,000
A0124X	Adhoc Relief Allowance 2023					2,467,000	2,618,000
A01270	Others				704,000	176,000	1,391,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>132,000</u>	<u>185,000</u>	<u>195,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				35,000	88,000	88,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>125,000</u>	<u>1,000</u>	<u>144,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>1,000</u>	<u>1,000</u>	<u>8,000</u>
A03970	Others				<u>1,000</u>	<u>1,000</u>	<u>8,000</u>
1	Others				1,000		
GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON					17,619,000	16,182,300	25,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,034,000</u>	<u>50,404,000</u>	<u>58,472,000</u>
A011	TOTAL PAY		53	53	<u>29,079,000</u>	<u>27,238,000</u>	<u>31,685,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>5,899,000</u>	<u>1,799,000</u>	<u>7,422,000</u>
A01101	Total Basic Pay Of Officer		24	25	<u>5,899,000</u>	<u>1,799,000</u>	<u>7,422,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	63,000		71,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	336,000		377,000
A119	ASSISTANT	(BPS-16)				1,799,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	4,842,000		5,447,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	658,000		740,000
A011-2	TOTAL PAY OF OTHER STAFF		29	28	<u>23,180,000</u>	<u>25,439,000</u>	<u>24,263,000</u>
A01151	Total Basic Pay Other Staff		29	28	<u>23,154,000</u>	<u>25,412,000</u>	<u>24,236,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	378,000		423,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	357,000		400,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,770,000		4,222,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	1	1	116,000		130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	9,004,000		10,085,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	294,000		330,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,285,000	25,412,000	1,439,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,516,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,134,000		1,270,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	294,000		330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	840,000		941,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,179,000		3,561,000
S008	SANITARY WORKER	(BPS-01)	1	1	805,000		902,000
A01152	Personal pay				26,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>16,955,000</u>	<u>23,166,000</u>	<u>26,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,685,000</u>	<u>22,809,000</u>	<u>26,421,000</u>
A01202	House Rent Allowance				2,558,000	2,848,000	2,879,000
A01203	Conveyance Allowance				1,671,000	2,059,000	2,081,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				9,000	23,000	23,000
A01217	Medical Allowance				857,000	878,000	878,000
A01226	Computer Allowance					19,000	19,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,720,000	2,568,000	2,596,000
A0124S	Differential Allowance				5,806,000	5,577,000	5,869,000
A0124X	Adhoc Relief Allowance 2023					8,067,000	8,561,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				3,057,000	764,000	3,507,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>270,000</u>	<u>357,000</u>	<u>366,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				173,000	259,000	259,000
A01299	Others				1,000	2,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>190,000</u>	<u>66,000</u>	<u>205,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>66,000</u>	<u>66,000</u>	<u>69,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03901	Stationery	34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	12,000	12,000	13,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others	7,000		

GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA	46,224,000	50,470,000	58,677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,188,000</u>	<u>16,273,000</u>	<u>18,464,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>8,611,000</u>	<u>8,771,000</u>	<u>10,011,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>848,000</u>	<u>424,000</u>	<u>992,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>848,000</u>	<u>424,000</u>	<u>992,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	288,000		337,000
A119	ASSISTANT	(BPS-16)				424,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	134,000		157,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	426,000		498,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>7,763,000</u>	<u>8,347,000</u>	<u>9,019,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>7,727,000</u>	<u>8,329,000</u>	<u>9,001,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	401,000		467,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	566,000		659,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,408,000		5,135,000
S053	SENIOR CLERK	(BPS-14)				8,329,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	751,000		875,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	104,000		121,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,315,000		1,532,000
A01152	Personal pay				36,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>4,577,000</u>	<u>7,502,000</u>	<u>8,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,441,000</u>	<u>7,307,000</u>	<u>8,247,000</u>
A01202	House Rent Allowance				599,000	912,000	912,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A					
A01203	Conveyance Allowance			595,000	791,000	791,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			5,000	3,000	3,000
A01217	Medical Allowance			214,000	336,000	336,000
A01238	Charge Allowance			3,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			715,000	791,000	791,000
A0124S	Differential Allowance			1,533,000	1,739,000	1,758,000
A0124X	Adhoc Relief Allowance 2023				2,528,000	2,683,000
A01270	Others			774,000	194,000	960,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>195,000</u>	<u>206,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			38,000	98,000	98,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>46,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A				13,358,000	16,319,000	18,655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1135	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,087,000</u>	<u>40,922,000</u>	
A011	TOTAL PAY		54		<u>24,843,000</u>	<u>22,160,000</u>	
A011-1	TOTAL PAY OF OFFICERS		16		<u>3,136,000</u>	<u>2,025,000</u>	
A01101	Total Basic Pay Of Officer		16		<u>3,136,000</u>	<u>2,025,000</u>	
P094	PRINCIPAL	(BPS-19)	1		477,000		
S998	SENIOR HEAD MASTER	(BPS-19)	1		319,000		
I097	I.T TEACHER	(BPS-17)	1		580,000		
A119	ASSISTANT	(BPS-16)				2,025,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7		532,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6		1,228,000		
A011-2	TOTAL PAY OF OTHER STAFF		38		<u>21,707,000</u>	<u>20,135,000</u>	
A01151	Total Basic Pay Other Staff		38		<u>21,707,000</u>	<u>20,135,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1		331,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,529,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		1,529,000		
A351	ART TEACHER	(BPS-14)	1		182,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,529,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9		7,375,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6		1,290,000		
S053	SENIOR CLERK	(BPS-14)	1		1,149,000	20,135,000	
J053	JUNIOR CLERK	(BPS-11)	1		1,015,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9		1,290,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		750,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1135	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO						
W016	WATER MAN	(BPS-02)	1		713,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5		3,025,000		
A012	TOTAL ALLOWANCES				<u>12,244,000</u>	<u>18,762,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,106,000</u>	<u>18,570,000</u>	
A01202	House Rent Allowance				1,607,000	1,926,000	
A01203	Conveyance Allowance				1,317,000	1,664,000	
A01207	Washing Allowance				4,000	3,000	
A0120D	Integrated Allowance				11,000	11,000	
A01217	Medical Allowance				564,000	724,000	
A01224	Entertainment Allowance					6,000	
A01238	Charge Allowance				2,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,060,000	2,151,000	
A0124S	Differential Allowance				4,462,000	4,702,000	
A0124X	Adhoc Relief Allowance 2023					6,855,000	
A01253	Science Teaching Allowance				15,000	8,000	
A01270	Others				2,064,000	516,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,000</u>	<u>192,000</u>	
A01274	Medical Charges				96,000	96,000	
A01289	Teaching Allowance				42,000	95,000	
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>174,000</u>	<u>50,000</u>	
A033	TOTAL UTILITIES				<u>124,000</u>		
A03303	Electricity				124,000		
A039	TOTAL GENERAL				<u>50,000</u>	<u>50,000</u>	
A03901	Stationery				24,000	24,000	
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	
A03905	Newspapers Periodicals and Books				2,000	2,000	
A03942	Cost of Other Stores				9,000	9,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1135	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO				37,261,000
				40,972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,276,000</u>	<u>19,958,000</u>	<u>23,574,000</u>
A011	TOTAL PAY		33	33	<u>11,233,000</u>	<u>10,778,000</u>	<u>13,244,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,786,000</u>	<u>2,612,000</u>	<u>3,403,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,733,000</u>	<u>2,452,000</u>	<u>3,350,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		570,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,452,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,027,000		1,202,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,136,000		1,329,000
A01102	Personal pay				53,000	160,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,447,000</u>	<u>8,166,000</u>	<u>9,841,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>8,447,000</u>	<u>8,166,000</u>	<u>9,841,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	789,000		919,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	556,000		648,000
D154	DRAWING TEACHER (BPS-14)		1	1	556,000		648,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		12	12	4,160,000		4,846,000
S053	SENIOR CLERK (BPS-14)		1	1	533,000	8,166,000	621,000
J053	JUNIOR CLERK (BPS-11)		1	1	430,000		501,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	326,000		380,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	937,000		1,092,000
S008	SANITARY WORKER (BPS-01)		1	1	160,000		186,000
A012	TOTAL ALLOWANCES				<u>5,043,000</u>	<u>9,180,000</u>	<u>10,330,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,909,000</u>	<u>9,055,000</u>	<u>10,195,000</u>
A01202	House Rent Allowance			773,000	1,094,000	1,094,000
A01203	Conveyance Allowance			574,000	847,000	847,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			307,000	406,000	406,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			777,000	1,045,000	1,045,000
A0124S	Differential Allowance			1,676,000	2,294,000	2,319,000
A0124X	Adhoc Relief Allowance 2023				3,158,000	3,352,000
A01270	Others			787,000	197,000	1,118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>125,000</u>	<u>135,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			38,000	29,000	29,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>53,000</u>	<u>199,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>63,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI				16,453,000	20,011,000	23,773,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1137	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,836,000	14,689,000	23,440,000
A011	TOTAL PAY		28	28	13,426,000	8,469,000	15,928,000
A011-1	TOTAL PAY OF OFFICERS		9	9	2,712,000	1,356,000	3,411,000
A01101	Total Basic Pay Of Officer		9	9	2,712,000	1,356,000	3,411,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		497,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,356,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,047,000		1,225,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,168,000		1,367,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	10,714,000	7,113,000	12,517,000
A01151	Total Basic Pay Other Staff		19	19	10,689,000	7,050,000	12,454,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	473,000		551,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	629,000		733,000
D154	DRAWING TEACHER	(BPS-14)	1	1	473,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,448,000		7,512,000
S053	SENIOR CLERK	(BPS-14)	1	1	473,000	7,050,000	551,000
J053	JUNIOR CLERK	(BPS-11)	1	1	598,000		697,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	288,000		336,000
W016	WATER MAN	(BPS-02)	1	1	288,000		336,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	625,000		728,000
S008	SANITARY WORKER	(BPS-01)	1	1	394,000		459,000
A01152	Personal pay				25,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1137	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA					
A012	TOTAL ALLOWANCES			<u>5,410,000</u>	<u>6,220,000</u>	<u>7,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,300,000</u>	<u>6,087,000</u>	<u>7,369,000</u>
A01202	House Rent Allowance			988,000	642,000	642,000
A01203	Conveyance Allowance			678,000	541,000	541,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			383,000	199,000	199,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			722,000	668,000	668,000
A0124S	Differential Allowance			1,565,000	1,450,000	1,467,000
A0124X	Adhoc Relief Allowance 2023				2,325,000	2,467,000
A01270	Others			935,000	234,000	1,357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>133,000</u>	<u>143,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			13,000	36,000	36,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>51,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>61,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA				19,011,000	14,740,000	23,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				104,131,000	82,489,000	125,151,000
A011	TOTAL PAY		78	73	75,156,000	45,126,000	77,581,000
A011-1	TOTAL PAY OF OFFICERS		30	30	9,549,000	1,903,000	10,790,000
A01101	Total Basic Pay Of Officer		30	30	9,455,000	1,856,000	10,696,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	646,000		727,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		646,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	441,000		496,000
A119	ASSISTANT	(BPS-16)				1,856,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	4,018,000		4,520,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	3,704,000		4,166,000
A01102	Personal pay				94,000	47,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		48	43	65,607,000	43,223,000	66,791,000
A01151	Total Basic Pay Other Staff		48	43	65,582,000	42,990,000	66,558,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		2,148,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,471,000		3,888,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	6,543,000		7,329,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,569,000		2,877,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	24,204,000		27,109,000
M156	MUSIC TEACHER	(BPS-14)	1	1	1,136,000		1,272,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	953,000		1,067,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,674,000	42,990,000	1,874,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR						
C146	COMPUTER OPERATOR	(BPS-12)	1		1,152,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	3,130,000		3,506,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	953,000		1,067,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	918,000		1,028,000
D161	DRIVER	(BPS-04)	3	3	2,623,000		2,938,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,270,000		2,543,000
C255	CONDUCTOR	(BPS-02)	3		2,855,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	8,801,000		9,857,000
A01152	Personal pay				25,000	233,000	233,000
A012	TOTAL ALLOWANCES				<u>28,975,000</u>	<u>37,363,000</u>	<u>47,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,654,000</u>	<u>36,865,000</u>	<u>47,053,000</u>
A01202	House Rent Allowance				3,845,000	4,005,000	4,048,000
A01203	Conveyance Allowance				2,875,000	3,029,000	3,062,000
A01207	Washing Allowance				7,000	2,000	7,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				31,000	9,000	31,000
A01217	Medical Allowance				1,195,000	1,252,000	1,252,000
A01238	Charge Allowance				16,000	4,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				4,796,000	4,266,000	4,312,000
A0124S	Differential Allowance				10,649,000	9,134,000	10,764,000
A0124X	Adhoc Relief Allowance 2023					13,813,000	14,661,000
A01253	Science Teaching Allowance				11,000	18,000	18,000
A01270	Others				5,195,000	1,299,000	8,848,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>321,000</u>	<u>498,000</u>	<u>517,000</u>
A01274	Medical Charges				191,000	191,000	210,000
A01289	Teaching Allowance				129,000	306,000	306,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>693,000</u>	<u>144,000</u>	<u>1,007,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>549,000</u>	<u>604,000</u>

A038	TOTAL TRAVEL & TRANSPORTATION	<u>252,000</u>

A039	TOTAL GENERAL	<u>144,000</u>	<u>144,000</u>	<u>151,000</u>

GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR	104,824,000	82,633,000	126,158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,188,000	13,981,000	17,325,000
A011	TOTAL PAY		33	33	8,352,000	7,732,000	10,254,000
A011-1	TOTAL PAY OF OFFICERS		11	11	726,000	363,000	1,373,000
A01101	Total Basic Pay Of Officer		11	11	726,000	363,000	1,373,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		252,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				363,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	285,000		333,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	189,000		221,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	7,626,000	7,369,000	8,881,000
A01151	Total Basic Pay Other Staff		22	22	7,600,000	7,342,000	8,854,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	512,000		596,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	512,000		596,000
D154	DRAWING TEACHER	(BPS-14)	1	1	512,000		596,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	4,134,000		4,816,000
S053	SENIOR CLERK	(BPS-14)	1	1	385,000	7,342,000	449,000
J053	JUNIOR CLERK	(BPS-11)	1	1	339,000		395,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		294,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	713,000		831,000
S008	SANITARY WORKER	(BPS-01)	1	1	241,000		281,000
A01152	Personal pay				26,000	27,000	27,000
A012	TOTAL ALLOWANCES				3,836,000	6,249,000	7,071,000
A012-1	TOTAL REGULAR ALLOWANCES				3,740,000	6,103,000	6,915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR					
A01202	House Rent Allowance			440,000	705,000	705,000
A01203	Conveyance Allowance			411,000	552,000	552,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			221,000	261,000	261,000
A0124R	Ad-Hoc Relief Allowance-2022			630,000	712,000	712,000
A0124S	Differential Allowance			1,362,000	1,557,000	1,574,000
A0124X	Adhoc Relief Allowance 2023				2,145,000	2,276,000
A01270	Others			674,000	169,000	833,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>146,000</u>	<u>156,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance				50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>54,000</u>	<u>200,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR				12,366,000	14,035,000	17,525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,182,000	6,619,000	17,239,000
A011	TOTAL PAY		27	27	10,961,000	3,853,000	13,468,000
A011-1	TOTAL PAY OF OFFICERS		10	10	1,479,000	740,000	2,410,000
A01101	Total Basic Pay Of Officer		10	10	1,479,000	740,000	2,410,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		119,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				740,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	655,000		766,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	705,000		825,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	9,482,000	3,113,000	11,058,000
A01151	Total Basic Pay Other Staff		17	17	9,460,000	3,076,000	11,021,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,123,000		1,308,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	490,000		571,000
D154	DRAWING TEACHER	(BPS-14)	1	1	842,000		981,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,823,000		4,454,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	274,000		319,000
S053	SENIOR CLERK	(BPS-14)				3,076,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	572,000		666,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	274,000		319,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	273,000		318,000
W016	WATER MAN	(BPS-02)	1	1	349,000		407,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,440,000		1,678,000
A01152	Personal pay				22,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL					
A012	TOTAL ALLOWANCES			<u>3,221,000</u>	<u>2,766,000</u>	<u>3,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,124,000</u>	<u>2,628,000</u>	<u>3,623,000</u>
A01202	House Rent Allowance			601,000	262,000	262,000
A01203	Conveyance Allowance			532,000	238,000	238,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			247,000	93,000	93,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			363,000	286,000	286,000
A0124S	Differential Allowance			783,000	624,000	624,000
A0124X	Adhoc Relief Allowance 2023				964,000	1,012,000
A01270	Others			586,000	147,000	1,094,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>138,000</u>	<u>148,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance				41,000	41,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>53,000</u>	<u>192,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL					
GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL				14,359,000	6,672,000	17,431,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,210,000</u>	<u>36,675,100</u>	<u>38,110,000</u>
A011	TOTAL PAY		<u>56</u>	<u>55</u>	<u>17,529,000</u>	<u>19,775,600</u>	<u>19,027,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>851,000</u>	<u>2,039,000</u>	<u>957,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>851,000</u>	<u>2,039,000</u>	<u>957,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	295,000		332,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	152,000		171,000
A119	ASSISTANT	(BPS-16)				2,039,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	153,000		172,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	251,000		282,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>37</u>	<u>16,678,000</u>	<u>17,736,600</u>	<u>18,070,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>37</u>	<u>16,643,000</u>	<u>17,717,000</u>	<u>18,035,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	357,000		400,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	338,000		378,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,711,000		1,916,000
D154	DRAWING TEACHER	(BPS-14)	1	1	338,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,596,000		6,267,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,203,000		1,347,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,086,000	17,717,000	1,216,000
C146	COMPUTER OPERATOR	(BPS-12)	1		537,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	944,000		1,058,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,203,000		1,347,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	407,000		455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD						
W016	WATER MAN	(BPS-02)	1	1	383,000		429,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,060,000		2,307,000
S008	SANITARY WORKER	(BPS-01)	1	1	480,000		537,000
A01152	Personal pay				35,000	19,600	35,000
A012	TOTAL ALLOWANCES				<u>11,681,000</u>	<u>16,899,500</u>	<u>19,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,526,000</u>	<u>16,639,500</u>	<u>18,813,000</u>
A01202	House Rent Allowance				1,777,000	1,820,000	1,839,000
A01203	Conveyance Allowance				1,122,000	1,593,000	1,610,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	4,500	11,000
A01217	Medical Allowance				385,000	700,000	700,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				9,000	5,000	9,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,986,000	1,909,000	1,930,000
A0124S	Differential Allowance				4,287,000	4,201,000	4,333,000
A0124X	Adhoc Relief Allowance 2023					5,908,000	6,270,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				1,941,000	485,000	2,096,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>155,000</u>	<u>260,000</u>	<u>270,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				59,000	164,000	164,000
A03	TOTAL OPERATING EXPENSES				<u>172,000</u>	<u>48,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery				23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD				29,382,000	36,723,100	38,303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,949,000</u>	<u>35,067,000</u>	<u>31,686,000</u>
A011	TOTAL PAY		<u>43</u>	<u>44</u>	<u>11,394,000</u>	<u>19,015,000</u>	<u>13,597,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>12</u>	<u>700,000</u>	<u>892,000</u>	<u>1,156,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>12</u>	<u>700,000</u>	<u>892,000</u>	<u>1,156,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	85,000		99,000
A119	ASSISTANT	(BPS-16)				892,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	259,000		303,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	356,000		417,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>10,694,000</u>	<u>18,123,000</u>	<u>12,441,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>10,668,000</u>	<u>18,110,000</u>	<u>12,428,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	558,000		650,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,960,000		2,283,000
D154	DRAWING TEACHER	(BPS-14)	1	1	533,000		621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,978,000		3,469,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	950,000		1,107,000
S053	SENIOR CLERK	(BPS-14)	1	1	661,000	18,110,000	770,000
J053	JUNIOR CLERK	(BPS-11)	1	1	252,000		294,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	950,000		1,107,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	352,000		410,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,474,000		1,717,000
A01152	Personal pay				26,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC					
A012	TOTAL ALLOWANCES			<u>7,555,000</u>	<u>16,052,000</u>	<u>18,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,429,000</u>	<u>15,843,000</u>	<u>17,870,000</u>
A01202	House Rent Allowance			983,000	1,811,000	1,830,000
A01203	Conveyance Allowance			839,000	1,642,000	1,660,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			280,000	651,000	651,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				16,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				16,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,288,000	1,818,000	1,837,000
A0124S	Differential Allowance			2,763,000	3,953,000	3,996,000
A0124X	Adhoc Relief Allowance 2023				5,533,000	5,873,000
A01270	Others			1,249,000	312,000	1,996,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>209,000</u>	<u>219,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			30,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>58,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC					
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		
GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC				19,131,000	35,125,000	31,883,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,265,000</u>	<u>21,265,200</u>	<u>32,179,000</u>
A011	TOTAL PAY		33	33	<u>17,174,000</u>	<u>11,309,200</u>	<u>20,550,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,522,000</u>	<u>440,200</u>	<u>3,413,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,522,000</u>	<u>440,200</u>	<u>3,413,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		305,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					440,200	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	912,000		1,067,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,305,000		1,527,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>14,652,000</u>	<u>10,869,000</u>	<u>17,137,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>14,621,000</u>	<u>10,766,000</u>	<u>17,034,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	958,000		1,116,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		9,124,000		10,629,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	786,000		916,000
S053	SENIOR CLERK (BPS-14)					10,766,000	
J053	JUNIOR CLERK (BPS-11)		1	1	761,000		887,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	786,000		916,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	588,000		685,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,618,000		1,885,000
A01152	Personal pay				31,000	103,000	103,000
A012	TOTAL ALLOWANCES				<u>8,091,000</u>	<u>9,956,000</u>	<u>11,629,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,947,000</u>	<u>9,807,000</u>	<u>11,470,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE					
A01202	House Rent Allowance			1,431,000	1,060,000	1,076,000
A01203	Conveyance Allowance			1,125,000	975,000	975,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			541,000	425,000	425,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01236	Deputation Allowance				104,000	104,000
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,158,000	1,078,000	1,078,000
A0124S	Differential Allowance			2,508,000	2,381,000	2,408,000
A0124X	Adhoc Relief Allowance 2023				3,438,000	3,649,000
A01253	Science Teaching Allowance			8,000	4,000	4,000
A01270	Others			1,159,000	290,000	1,736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>149,000</u>	<u>159,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			48,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>61,000</u>	<u>200,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

A03970	Others	<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others	16,000		

GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE	25,450,000	21,326,200	32,379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,216,000</u>	<u>31,130,000</u>	<u>36,021,000</u>
A011	TOTAL PAY		27	27	<u>16,947,000</u>	<u>17,223,000</u>	<u>20,476,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>1,441,000</u>	<u>2,513,000</u>	<u>2,368,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>1,441,000</u>	<u>2,251,000</u>	<u>2,106,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		341,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,251,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	153,000		179,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	947,000		1,108,000
A01102	Personal pay					262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>15,506,000</u>	<u>14,710,000</u>	<u>18,108,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>15,485,000</u>	<u>14,642,000</u>	<u>18,040,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,763,000		2,054,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,788,000		3,248,000
D154	DRAWING TEACHER (BPS-14)		1	1	370,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	7,002,000		8,157,000
S053	SENIOR CLERK (BPS-14)					14,642,000	
J053	JUNIOR CLERK (BPS-11)		1	1	928,000		1,081,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	687,000		800,000
W016	WATER MAN (BPS-02)		1	1	653,000		761,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,294,000		1,508,000
A01152	Personal pay				21,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY					
A012	TOTAL ALLOWANCES			<u>9,269,000</u>	<u>13,907,000</u>	<u>15,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,149,000</u>	<u>13,701,000</u>	<u>15,329,000</u>
A01202	House Rent Allowance			1,389,000	1,753,000	1,772,000
A01203	Conveyance Allowance			920,000	1,011,000	1,011,000
A01217	Medical Allowance			352,000	472,000	472,000
A0122Y	Ad-hoc Relief Allowance 2017				53,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				27,000	
A0123P	Ad-hoc Relief A 2019				44,000	
A0123X	Adhoc Relief Allowance-2020				12,000	
A0124F	Adhoc Relief Allowance-2021				33,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,581,000	1,595,000	1,612,000
A0124S	Differential Allowance			3,380,000	3,453,000	3,490,000
A0124X	Adhoc Relief Allowance 2023				4,862,000	5,160,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,522,000	381,000	1,807,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>206,000</u>	<u>216,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			23,000	109,000	109,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>55,000</u>	<u>201,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY			
1	Others			13,000
GOVERNMENT GIRLS SEC SCHOOL P & T COLONY				26,395,000
				31,185,000
				36,222,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,349,000</u>	<u>28,183,300</u>	<u>28,700,000</u>
A011	TOTAL PAY		52	51	<u>12,789,000</u>	<u>15,284,000</u>	<u>13,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>1,309,000</u>	<u>1,546,000</u>	<u>1,573,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>1,309,000</u>	<u>1,444,000</u>	<u>1,471,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	66,000		74,000
A119	ASSISTANT	(BPS-16)				1,444,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	232,000		260,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,011,000		1,137,000
A01102	Personal pay					102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF		41	40	<u>11,480,000</u>	<u>13,738,000</u>	<u>12,272,000</u>
A01151	Total Basic Pay Other Staff		41	40	<u>11,471,000</u>	<u>13,670,000</u>	<u>12,204,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	278,000		312,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,849,000		3,191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,387,000		2,674,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,141,000		1,278,000
S053	SENIOR CLERK	(BPS-14)				13,670,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		574,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	430,000		482,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,141,000		1,278,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	318,000		355,000
W016	WATER MAN	(BPS-02)	1	1	304,000		340,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	1,745,000		1,954,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		340,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO					
A01152	Personal pay			9,000	68,000	68,000
A012	TOTAL ALLOWANCES			<u>9,560,000</u>	<u>12,899,300</u>	<u>14,855,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,464,000</u>	<u>12,753,300</u>	<u>14,699,000</u>
A01202	House Rent Allowance			1,276,000	1,319,000	1,319,000
A01203	Conveyance Allowance			1,015,000	1,067,000	1,067,000
A01207	Washing Allowance			2,000	300	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			301,000	475,000	475,000
A01238	Charge Allowance			2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,654,000	1,460,000	1,476,000
A0124S	Differential Allowance			3,565,000	3,172,000	3,603,000
A0124X	Adhoc Relief Allowance 2023				4,821,000	5,117,000
A01270	Others			1,615,000	404,000	1,604,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>146,000</u>	<u>156,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance				50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>58,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO			
GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO				22,531,000
				28,241,300
				28,897,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,823,000</u>	<u>159,846,000</u>	<u>191,260,000</u>
A011	TOTAL PAY		<u>346</u>	<u>348</u>	<u>55,630,000</u>	<u>86,139,000</u>	<u>107,955,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>98</u>	<u>101</u>	<u>6,819,000</u>	<u>5,338,000</u>	<u>16,379,000</u>
A01101	Total Basic Pay Of Officer		<u>98</u>	<u>101</u>	<u>6,819,000</u>	<u>5,338,000</u>	<u>16,379,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	461,000		518,000
S998	SENIOR HEAD MASTER (BPS-19)		1	1	461,000		518,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			518,000
H100	HEAD MASTER (BPS-18)		1		461,000		
A031	ACCOUNTS OFFICER (BPS-17)		1	1	461,000		518,000
I097	I.T TEACHER (BPS-17)		1	1	461,000		518,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		675,000
A119	ASSISTANT (BPS-16)					5,338,000	
C258	COMPUTER TEACHER (BPS-16)		2	2	190,000		214,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			3			972,000
H075	HIGH SCHOOL TEACHER (BPS-16)		65	65	1,124,000		9,004,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-16)		3	3	176,000		198,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		22	22	2,424,000		2,726,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>248</u>	<u>247</u>	<u>48,811,000</u>	<u>80,801,000</u>	<u>91,576,000</u>
A01151	Total Basic Pay Other Staff		<u>248</u>	<u>247</u>	<u>48,811,000</u>	<u>80,747,000</u>	<u>91,522,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		15	15	1,944,000		2,178,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		15	15	3,554,000		3,980,000
A351	ART TEACHER (BPS-14)		1	1	182,000		203,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM						
D154	DRAWING TEACHER	(BPS-14)	12	12	2,321,000		2,600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	61	61	15,817,000		27,072,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	40	40	6,316,000		16,430,000
	14						
S053	SENIOR CLERK	(BPS-14)	2	2	805,000	80,747,000	902,000
C146	COMPUTER OPERATOR	(BPS-12)	1		509,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	1,165,000		1,304,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	47	47	6,316,000		16,430,000
L011	LABORATORY ATTENDANT	(BPS-03)	7	7	1,008,000		1,128,000
W016	WATER MAN	(BPS-02)	5	5	747,000		836,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	37	37	7,739,000		18,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	388,000		434,000
A01152	Personal pay					54,000	54,000
A012	TOTAL ALLOWANCES				<u>40,193,000</u>	<u>73,707,000</u>	<u>83,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,758,000</u>	<u>72,862,000</u>	<u>82,441,000</u>
A01202	House Rent Allowance				5,052,000	8,241,000	8,330,000
A01203	Conveyance Allowance				4,695,000	7,683,000	7,766,000
A01207	Washing Allowance				5,000	1,000	5,000
A0120D	Integrated Allowance				55,000	38,000	55,000
A01216	Qualification Allowance				4,000	2,000	4,000
A01217	Medical Allowance				1,149,000	3,076,000	3,109,000
A01226	Computer Allowance					51,000	51,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,899,000	8,276,000	8,366,000
A0124S	Differential Allowance				14,848,000	18,183,000	18,380,000
A0124X	Adhoc Relief Allowance 2023					25,543,000	27,109,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				7,046,000	1,762,000	9,259,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>435,000</u>	<u>845,000</u>	<u>864,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM					
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			247,000	657,000	657,000
A03	TOTAL OPERATING EXPENSES			<u>1,439,000</u>	<u>138,000</u>	<u>1,583,000</u>
A033	TOTAL UTILITIES			<u>1,301,000</u>		<u>1,431,000</u>
A03303	Electricity			1,301,000		1,431,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>152,000</u>
A03901	Stationery			78,000	78,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>23,000</u>
1	Others			15,000		
GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM				97,262,000	159,984,000	192,843,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,687,000</u>	<u>34,166,000</u>	<u>29,222,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>9,402,000</u>	<u>18,445,000</u>	<u>11,605,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>1,588,000</u>	<u>1,330,000</u>	<u>2,439,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>1,541,000</u>	<u>1,306,000</u>	<u>2,392,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		197,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,306,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	575,000		673,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	769,000		900,000
A01102	Personal pay				47,000	24,000	47,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>7,814,000</u>	<u>17,115,000</u>	<u>9,166,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>7,805,000</u>	<u>17,041,000</u>	<u>9,092,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	273,000		318,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	377,000		439,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	751,000		875,000
D154	DRAWING TEACHER (BPS-14)		1	1	377,000		439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,873,000		2,182,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6	6	851,000		991,000
S053	SENIOR CLERK (BPS-14)		1	1	283,000	17,041,000	330,000
J053	JUNIOR CLERK (BPS-11)		1	1	249,000		290,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	851,000		991,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	370,000		431,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		9	9	1,374,000		1,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI						
S008	SANITARY WORKER	(BPS-01)	1	1	176,000		205,000
A01152	Personal pay				9,000	74,000	74,000
A012	TOTAL ALLOWANCES				<u>11,285,000</u>	<u>15,721,000</u>	<u>17,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,134,000</u>	<u>15,564,000</u>	<u>17,450,000</u>
A01202	House Rent Allowance				1,559,000	1,872,000	1,892,000
A01203	Conveyance Allowance				1,197,000	1,392,000	1,392,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				272,000	653,000	653,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,005,000	1,849,000	1,869,000
A0124S	Differential Allowance				4,142,000	3,803,000	3,848,000
A0124X	Adhoc Relief Allowance 2023					5,466,000	5,801,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,906,000	477,000	1,943,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>151,000</u>	<u>157,000</u>	<u>167,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				55,000	61,000	61,000
A03	TOTAL OPERATING EXPENSES				<u>174,000</u>	<u>50,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery				25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI			
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI				20,861,000
				34,216,000
				29,417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,195,000	15,578,135	28,763,000
A011	TOTAL PAY		39	40	16,195,000	8,307,000	19,818,000
A011-1	TOTAL PAY OF OFFICERS		11	12	2,383,000	502,000	3,599,000
A01101	Total Basic Pay Of Officer		11	12	2,383,000	502,000	3,599,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		295,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				502,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	859,000		1,005,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,229,000		1,438,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	13,812,000	7,805,000	16,219,000
A01151	Total Basic Pay Other Staff		28	28	13,812,000	7,678,000	16,092,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	865,000		1,008,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	865,000		1,008,000
D154	DRAWING TEACHER	(BPS-14)	1	1	307,000		358,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,849,000		7,979,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	361,000		421,000
S053	SENIOR CLERK	(BPS-14)	1	1	651,000	7,678,000	758,000
J053	JUNIOR CLERK	(BPS-11)	1	1	574,000		669,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	361,000		421,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	423,000		493,000
W016	WATER MAN	(BPS-02)	1	1	402,000		468,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,154,000		2,509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM					
A01152	Personal pay				127,000	127,000
A012	TOTAL ALLOWANCES				<u>7,271,135</u>	<u>8,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,123,000</u>	<u>8,919,000</u>
A01202	House Rent Allowance				975,000	975,000
A01203	Conveyance Allowance				817,000	817,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance				31,000	31,000
A01217	Medical Allowance				428,000	428,000
A0124R	Ad-Hoc Relief Allowance-2022				808,000	808,000
A0124S	Differential Allowance				1,818,000	1,837,000
A0124X	Adhoc Relief Allowance 2023				2,245,000	2,382,000
A01270	Others					1,640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>148,135</u>	<u>26,000</u>
A01274	Medical Charges				121,135	
A01289	Teaching Allowance				26,000	26,000
A01299	Others				1,000	
GOVERNMENT GIRLS SEC SCHOOL TALEEM				16,195,000	15,578,135	28,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,901,000</u>	<u>25,127,000</u>	<u>25,514,000</u>
A011	TOTAL PAY		29	29	<u>10,558,000</u>	<u>13,308,000</u>	<u>12,295,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,972,000</u>	<u>2,494,000</u>	<u>2,307,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,972,000</u>	<u>2,494,000</u>	<u>2,307,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	536,000		627,000
A119	ASSISTANT (BPS-16)					2,494,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	777,000		909,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	659,000		771,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,586,000</u>	<u>10,814,000</u>	<u>9,988,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>8,564,000</u>	<u>10,803,000</u>	<u>9,977,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		391,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	638,000		743,000
A351	ART TEACHER (BPS-14)		1	1	182,000		212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	2,891,000		3,368,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,049,000
S053	SENIOR CLERK (BPS-14)					10,803,000	
J053	JUNIOR CLERK (BPS-11)		2	2	855,000		996,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	1,222,000		1,424,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	1,540,000		1,794,000
A01152	Personal pay				22,000	11,000	11,000
A012	TOTAL ALLOWANCES				<u>7,343,000</u>	<u>11,819,000</u>	<u>13,219,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,199,000</u>	<u>11,672,000</u>	<u>13,062,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON					
A01202	House Rent Allowance			847,000	1,379,000	1,379,000
A01203	Conveyance Allowance			904,000	1,273,000	1,273,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			338,000	569,000	569,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,235,000	1,297,000	1,297,000
A0124S	Differential Allowance			2,684,000	2,757,000	2,787,000
A0124X	Adhoc Relief Allowance 2023				4,063,000	4,312,000
A01270	Others			1,141,000	285,000	1,396,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>147,000</u>	<u>157,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			47,000	50,000	50,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>51,000</u>	<u>448,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>60,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON			
GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON				18,076,000
				25,178,000
				25,962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,374,000</u>	<u>78,693,000</u>	<u>105,691,000</u>
A011	TOTAL PAY		95	95	<u>54,500,000</u>	<u>42,380,000</u>	<u>63,778,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>7,916,000</u>	<u>1,971,000</u>	<u>9,515,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>7,822,000</u>	<u>1,924,000</u>	<u>9,421,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	470,000		550,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		470,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	463,000		542,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		266,000
A119	ASSISTANT	(BPS-16)				1,924,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	2,996,000		3,505,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	3,196,000		3,739,000
A01102	Personal pay				94,000	47,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>46,584,000</u>	<u>40,409,000</u>	<u>54,263,000</u>
A01151	Total Basic Pay Other Staff		59	59	<u>46,570,000</u>	<u>40,402,000</u>	<u>54,256,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		391,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,555,000		2,977,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	367,000		428,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	2	2	821,000		956,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	21,166,000		24,658,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,300,000		3,845,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,397,000	40,402,000	3,958,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR						
	J						
J053	JUNIOR CLERK	(BPS-11)	2	2	2,700,000		3,146,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,871,000		2,180,000
W016	WATER MAN	(BPS-02)	1	1	1,115,000		1,299,000
C089	CHOWKIDAR	(BPS-01)	1	1	992,000		1,156,000
N003	NAIB QASID	(BPS-01)	2	2	1,986,000		2,314,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,798,000		4,425,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,984,000		2,311,000
A01152	Personal pay				14,000	7,000	7,000
A012	TOTAL ALLOWANCES				<u>21,874,000</u>	<u>36,313,000</u>	<u>41,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,448,000</u>	<u>35,841,000</u>	<u>41,420,000</u>
A01202	House Rent Allowance				3,603,000	4,222,000	4,267,000
A01203	Conveyance Allowance				2,985,000	3,700,000	3,740,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				1,400,000	1,539,000	1,554,000
A0122Y	Ad-hoc Relief Allowance 2017					52,000	
A01238	Charge Allowance				3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,139,000	4,063,000	4,107,000
A0124S	Differential Allowance				6,751,000	8,867,000	8,963,000
A0124X	Adhoc Relief Allowance 2023					12,493,000	13,259,000
A01253	Science Teaching Allowance				7,000	4,000	4,000
A01270	Others				3,531,000	883,000	5,508,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>426,000</u>	<u>472,000</u>	<u>493,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				235,000	283,000	283,000
A01299	Others				3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>205,000</u>	<u>81,000</u>	<u>220,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A033	TOTAL UTILITIES	<u>124,000</u>		<u>136,000</u>
A03303	Electricity	124,000		136,000
A039	TOTAL GENERAL	<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901	Stationery	46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	4,000	4,000	4,000
A03942	Cost of Other Stores	14,000	14,000	15,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others	7,000		

GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR	76,579,000	78,774,000	105,911,000
J			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,383,000</u>	<u>35,141,000</u>	<u>49,123,000</u>
A011	TOTAL PAY		<u>54</u>	<u>53</u>	<u>27,622,000</u>	<u>19,090,000</u>	<u>29,603,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>2,058,000</u>	<u>1,692,000</u>	<u>2,514,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>2,058,000</u>	<u>1,494,000</u>	<u>2,316,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	128,000		144,000
A119	ASSISTANT	(BPS-16)				1,494,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	435,000		490,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,495,000		1,682,000
A01102	Personal pay					198,000	198,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>39</u>	<u>25,564,000</u>	<u>17,398,000</u>	<u>27,089,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>39</u>	<u>25,538,000</u>	<u>17,385,000</u>	<u>27,063,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		375,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,681,000		1,882,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,159,000		3,538,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	1	1	95,000		106,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	6,293,000		7,048,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,000,000		3,360,000
S053	SENIOR CLERK	(BPS-14)				17,385,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		1,370,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,852,000		2,075,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,026,000		2,269,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	777,000		870,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL						
	P.E.C						
W016	WATER MAN	(BPS-02)	1	1	472,000		528,000
N003	NAIB QASID	(BPS-01)	5	5	2,810,000		3,147,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,013,000		1,134,000
S008	SANITARY WORKER	(BPS-01)	1	1	472,000		528,000
A01152	Personal pay				26,000	13,000	26,000
A012	TOTAL ALLOWANCES				<u>11,761,000</u>	<u>16,051,000</u>	<u>19,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,621,000</u>	<u>15,943,000</u>	<u>19,380,000</u>
A01202	House Rent Allowance				1,688,000	1,758,000	1,777,000
A01203	Conveyance Allowance				1,362,000	1,533,000	1,550,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01217	Medical Allowance				583,000	707,000	707,000
A01226	Computer Allowance				9,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,929,000	1,835,000	1,855,000
A0124S	Differential Allowance				4,120,000	3,914,000	4,164,000
A0124X	Adhoc Relief Allowance 2023					5,682,000	6,030,000
A01253	Science Teaching Allowance				4,000	2,000	4,000
A01270	Others				1,903,000	476,000	3,251,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>140,000</u>	<u>108,000</u>	<u>140,000</u>
A01289	Teaching Allowance				140,000	108,000	140,000
A03	TOTAL OPERATING EXPENSES				<u>178,000</u>	<u>54,000</u>	<u>199,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>54,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery				28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**KQ1154 GOVERNMENT GIRLS SEC SCHOOL BRAZIL
P.E.C**

GOVERNMENT GIRLS SEC SCHOOL BRAZIL	39,561,000	35,195,000	49,322,000
P.E.C			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,288,000</u>	<u>24,703,000</u>	<u>30,386,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>14,897,000</u>	<u>13,331,000</u>	<u>17,404,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>781,000</u>	<u>1,478,000</u>	<u>963,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>781,000</u>	<u>1,430,000</u>	<u>915,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	256,000		300,000
A119	ASSISTANT (BPS-16)					1,430,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	250,000		293,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	275,000		322,000
A01102	Personal pay					48,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>14,116,000</u>	<u>11,853,000</u>	<u>16,441,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>14,107,000</u>	<u>11,848,000</u>	<u>16,436,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	895,000		1,043,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	6,789,000		7,909,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		5	5	1,500,000		1,748,000
S053	SENIOR CLERK (BPS-14)		1	1	895,000	11,848,000	1,043,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	1,130,000		1,316,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	806,000		939,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	440,000		513,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,652,000		1,925,000
A01152	Personal pay				9,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>6,391,000</u>	<u>11,372,000</u>	<u>12,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,185,000</u>	<u>11,164,000</u>	<u>12,764,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT					
A01202	House Rent Allowance			685,000	1,262,000	1,262,000
A01203	Conveyance Allowance			775,000	1,033,000	1,033,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			314,000	500,000	500,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,073,000	1,264,000	1,264,000
A0124S	Differential Allowance			2,287,000	2,737,000	2,767,000
A0124X	Adhoc Relief Allowance 2023				4,093,000	4,344,000
A01270	Others			1,043,000	261,000	1,580,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>206,000</u>	<u>208,000</u>	<u>218,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			109,000	111,000	111,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>52,000</u>	<u>96,000</u>
A033	TOTAL UTILITIES			<u>32,000</u>		<u>35,000</u>
A03303	Electricity			32,000		35,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT				21,372,000	24,755,000	30,482,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,904,000	20,562,000	31,163,000
A011	TOTAL PAY		28	28	16,956,000	11,387,000	20,290,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,454,000	727,000	2,235,000
A01101	Total Basic Pay Of Officer		2	2	1,454,000	727,000	2,235,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		244,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				727,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	936,000		1,095,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	274,000		321,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	15,502,000	10,660,000	18,055,000
A01151	Total Basic Pay Other Staff		21	21	15,487,000	10,646,000	18,041,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	942,000		1,097,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	942,000		1,097,000
D154	DRAWING TEACHER	(BPS-14)	1	1	942,000		1,097,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	8,668,000		10,098,000
S053	SENIOR CLERK	(BPS-14)	1	1	708,000	10,646,000	825,000
J053	JUNIOR CLERK	(BPS-11)	1	1	625,000		728,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	462,000		538,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,757,000		2,047,000
S008	SANITARY WORKER	(BPS-01)	1	1	441,000		514,000
A01152	Personal pay				15,000	14,000	14,000
A012	TOTAL ALLOWANCES				3,948,000	9,175,000	10,873,000
A012-1	TOTAL REGULAR ALLOWANCES				3,807,000	9,027,000	10,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST					
A01202	House Rent Allowance			564,000	1,222,000	1,222,000
A01203	Conveyance Allowance			790,000	987,000	987,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			371,000	501,000	501,000
A0124R	Ad-Hoc Relief Allowance-2022			376,000	1,033,000	1,033,000
A0124S	Differential Allowance			817,000	2,311,000	2,336,000
A0124X	Adhoc Relief Allowance 2023				2,747,000	2,915,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			883,000	221,000	1,716,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>148,000</u>	<u>158,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			44,000	51,000	51,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>54,000</u>	<u>200,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>64,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST				21,082,000	20,616,000	31,363,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,042,000</u>	<u>62,588,000</u>	<u>108,408,000</u>
A011	TOTAL PAY		<u>99</u>	<u>96</u>	<u>57,866,000</u>	<u>33,800,000</u>	<u>72,643,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	<u>5,664,000</u>	<u>1,370,000</u>	<u>15,167,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>5,664,000</u>	<u>1,370,000</u>	<u>15,167,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		215,000		
A119	ASSISTANT	(BPS-16)				1,370,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		4			1,296,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	35	35	1,657,000		9,604,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	3,494,000		3,931,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	1	298,000		336,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>53</u>	<u>50</u>	<u>52,202,000</u>	<u>32,430,000</u>	<u>57,476,000</u>
A01151	Total Basic Pay Other Staff		<u>53</u>	<u>50</u>	<u>52,110,000</u>	<u>32,384,000</u>	<u>57,384,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,723,000		1,930,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	9	9	9,229,000		10,337,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		3,004,000		3,365,000
D154	DRAWING TEACHER	(BPS-14)	3	3	459,000		514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	23,073,000		25,842,000
S053	SENIOR CLERK	(BPS-14)				32,384,000	
J053	JUNIOR CLERK	(BPS-11)	5	5	4,526,000		5,069,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1		877,000		
L061	LIBRARY CLERK	(BPS-05)	1	1	877,000		983,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,852,000		2,075,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON						
W074	WORKSHOP ATTENDENT	(BPS-03)	2	2	1,398,000		1,567,000
W016	WATER MAN	(BPS-02)	1	1	706,000		790,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	4,386,000		4,912,000
A01152	Personal pay				92,000	46,000	92,000
A012	TOTAL ALLOWANCES				<u>19,176,000</u>	<u>28,788,000</u>	<u>35,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,737,000</u>	<u>28,298,000</u>	<u>35,256,000</u>
A01202	House Rent Allowance				3,255,000	3,305,000	3,341,000
A01203	Conveyance Allowance				2,707,000	2,811,000	2,841,000
A01207	Washing Allowance				5,000	2,000	5,000
A0120D	Integrated Allowance				23,000	41,000	41,000
A01217	Medical Allowance				1,348,000	1,138,000	1,348,000
A0122N	Special Conveyance Allowance to Disbalded Employees					65,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,665,000	3,196,000	3,231,000
A0124S	Differential Allowance				5,690,000	7,015,000	7,091,000
A0124X	Adhoc Relief Allowance 2023					9,948,000	10,558,000
A01253	Science Teaching Allowance				8,000	16,000	16,000
A01270	Others				3,033,000	758,000	6,781,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>439,000</u>	<u>490,000</u>	<u>509,000</u>
A01274	Medical Charges				191,000	191,000	210,000
A01289	Teaching Allowance				247,000	298,000	298,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>791,000</u>	<u>117,000</u>	<u>871,000</u>
A033	TOTAL UTILITIES				<u>674,000</u>		<u>741,000</u>
A03303	Electricity				674,000		741,000
A039	TOTAL GENERAL				<u>117,000</u>	<u>117,000</u>	<u>130,000</u>

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**KQ1157 GOVERNMENT GIRLS SEC SCHOOL NO.1
CLAYTON**

A05216	Fin. Assis. to the families of G. Serv. who expire	200,000

GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON	77,833,000	62,905,000	109,279,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				39,264,000	36,186,000	52,147,000
A011	TOTAL PAY		38	39	27,425,000	19,526,000	32,770,000
A011-1	TOTAL PAY OF OFFICERS		15	16	3,865,000	1,050,000	5,258,000
A01101	Total Basic Pay Of Officer		15	16	3,865,000	1,050,000	5,258,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		359,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,050,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,766,000		2,066,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,740,000		2,036,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	23,560,000	18,476,000	27,512,000
A01151	Total Basic Pay Other Staff		23	23	23,538,000	18,386,000	27,422,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,563,000		1,821,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,606,000		1,871,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	15,769,000		18,371,000
S053	SENIOR CLERK	(BPS-14)	1	1	916,000	18,386,000	1,067,000
J053	JUNIOR CLERK	(BPS-11)	1	1	810,000		944,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	600,000		699,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,274,000		2,649,000
A01152	Personal pay				22,000	90,000	90,000
A012	TOTAL ALLOWANCES				11,839,000	16,660,000	19,377,000
A012-1	TOTAL REGULAR ALLOWANCES				11,538,000	16,407,000	19,113,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01202	House Rent Allowance			1,451,000	2,005,000	2,027,000
A01203	Conveyance Allowance			1,379,000	1,309,000	1,309,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			14,000	23,000	23,000
A01217	Medical Allowance			657,000	586,000	586,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,880,000	1,875,000	1,896,000
A0124S	Differential Allowance			4,029,000	4,001,000	4,045,000
A0124X	Adhoc Relief Allowance 2023				6,068,000	6,440,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A01270	Others			2,114,000	529,000	2,776,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>301,000</u>	<u>253,000</u>	<u>264,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			203,000	156,000	156,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>63,000</u>	<u>209,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>73,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				39,451,000	36,249,000	52,356,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,340,000</u>	<u>21,158,000</u>	<u>25,253,000</u>
A011	TOTAL PAY		26	26	<u>11,805,000</u>	<u>11,505,000</u>	<u>14,323,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>750,000</u>	<u>1,332,000</u>	<u>1,380,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>750,000</u>	<u>1,332,000</u>	<u>1,380,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1		271,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,332,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	129,000		151,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	350,000		410,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>11,055,000</u>	<u>10,173,000</u>	<u>12,943,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>11,041,000</u>	<u>10,092,000</u>	<u>12,862,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	989,000		1,152,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,160,000		1,351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,425,000		6,320,000
S053	SENIOR CLERK	(BPS-14)				10,092,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,206,000		1,405,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	637,000		742,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,624,000		1,892,000
A01152	Personal pay				14,000	81,000	81,000
A012	TOTAL ALLOWANCES				<u>5,535,000</u>	<u>9,653,000</u>	<u>10,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,322,000</u>	<u>9,490,000</u>	<u>10,757,000</u>

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR					
A01202	House Rent Allowance			639,000	1,042,000	1,042,000
A01203	Conveyance Allowance			561,000	869,000	869,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			272,000	418,000	418,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			927,000	1,111,000	1,111,000
A0124S	Differential Allowance			1,999,000	2,438,000	2,464,000
A0124X	Adhoc Relief Allowance 2023				3,359,000	3,565,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			894,000	224,000	1,259,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>213,000</u>	<u>163,000</u>	<u>173,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			116,000	66,000	66,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>59,000</u>	<u>457,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>69,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR		17,523,000		21,817,000
				25,710,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1161	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>109,257,000</u>	<u>98,021,000</u>	
A011	TOTAL PAY	126		<u>80,496,000</u>	<u>53,470,000</u>	
A011-1	TOTAL PAY OF OFFICERS	60		<u>5,571,000</u>	<u>4,593,000</u>	
A01101	Total Basic Pay Of Officer	60		<u>5,571,000</u>	<u>4,369,000</u>	
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2		135,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1		400,000		
A119	ASSISTANT (BPS-16)				4,369,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	49		1,967,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6		2,983,000		
W052	WORK SHOP INSTRUCTOR (BPS-16)	2		86,000		
A01102	Personal pay				224,000	
A011-2	TOTAL PAY OF OTHER STAFF	66		<u>74,925,000</u>	<u>48,877,000</u>	
A01151	Total Basic Pay Other Staff	66		<u>74,888,000</u>	<u>48,832,000</u>	
H078	HOME ECONOMIC TEACHER (BPS-15)	1		866,000		
I096	ISLAMIAT TEACHER (BPS-15)	1		2,228,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2		2,345,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	9		12,613,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	3		5,307,000		
D154	DRAWING TEACHER (BPS-14)	4		5,488,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)26			26,077,000		
S053	SENIOR CLERK (BPS-14)	2		3,078,000	48,832,000	
J053	JUNIOR CLERK (BPS-11)	3		4,227,000		
A295	ASSISTANT STORE KEEPER (BPS-05)	1		1,298,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1161	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L						
L011	LABORATORY ATTENDANT	(BPS-03)	3		2,073,000		
W074	WORKSHOP ATTENDENT	(BPS-03)	2		1,513,000		
W016	WATER MAN	(BPS-02)	2		1,513,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6		5,225,000		
S008	SANITARY WORKER	(BPS-01)	1		1,037,000		
A01152	Personal pay				37,000	45,000	
A012	TOTAL ALLOWANCES				<u>28,761,000</u>	<u>44,551,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,127,000</u>	<u>43,923,000</u>	
A01202	House Rent Allowance				3,738,000	4,244,000	
A01203	Conveyance Allowance				3,651,000	4,071,000	
A01207	Washing Allowance				9,000	4,000	
A0120D	Integrated Allowance				28,000	32,000	
A01217	Medical Allowance				1,670,000	1,589,000	
A0122N	Special Conveyance Allowance to Disbald Employees					50,000	
A01238	Charge Allowance				3,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,797,000	5,186,000	
A0124S	Differential Allowance				10,106,000	11,088,000	
A0124X	Adhoc Relief Allowance 2023					16,624,000	
A01253	Science Teaching Allowance				4,000	2,000	
A01270	Others				4,121,000	1,030,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>634,000</u>	<u>628,000</u>	
A01274	Medical Charges				188,000	188,000	
A01289	Teaching Allowance				443,000	439,000	
A01299	Others				3,000	1,000	
A03	TOTAL OPERATING EXPENSES				<u>1,186,000</u>	<u>119,000</u>	
A033	TOTAL UTILITIES				<u>1,067,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

KQ1161 GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB
L

1,067,000

119.000

67,000

12,000

6,000

21,000

13.000

13.000

13,000

1.500.000

1.500.000

1,500,000

99,640,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,169,000</u>	<u>31,370,120</u>	<u>41,655,000</u>
A011	TOTAL PAY		38	38	<u>21,421,000</u>	<u>16,994,000</u>	<u>24,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>1,491,000</u>	<u>2,513,000</u>	<u>1,744,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>1,491,000</u>	<u>2,513,000</u>	<u>1,744,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	208,000		243,000
I097	I.T TEACHER	(BPS-17)	1	1	208,000		243,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)				2,513,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	172,000		201,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	303,000		355,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>19,930,000</u>	<u>14,481,000</u>	<u>23,229,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>19,901,000</u>	<u>14,436,000</u>	<u>23,184,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	787,000		917,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,790,000		4,415,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		212,000
D154	DRAWING TEACHER	(BPS-14)	1	1	394,000		459,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	8,492,000		9,893,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,248,000	14,436,000	1,454,000
J053	JUNIOR CLERK	(BPS-11)	1	1	687,000		800,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	845,000		984,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,476,000		4,050,000
A01152	Personal pay				29,000	45,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L					
A012	TOTAL ALLOWANCES			<u>9,748,000</u>	<u>14,376,120</u>	<u>16,682,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,577,000</u>	<u>14,157,120</u>	<u>16,453,000</u>
A01202	House Rent Allowance			1,604,000	1,749,000	1,768,000
A01203	Conveyance Allowance			1,187,000	1,294,000	1,294,000
A01207	Washing Allowance			1,000	120	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			484,000	540,000	540,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,531,000	1,625,000	1,643,000
A0124S	Differential Allowance			3,276,000	3,516,000	3,554,000
A0124X	Adhoc Relief Allowance 2023				5,046,000	5,355,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,478,000	370,000	2,281,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>219,000</u>	<u>229,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			74,000	122,000	122,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>55,000</u>	<u>200,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L			
GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L				31,348,000
				31,425,120
				41,855,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				111,827,000	79,289,000	146,727,000
A011	TOTAL PAY		110	107	83,341,000	42,312,000	98,442,000
A011-1	TOTAL PAY OF OFFICERS		46	47	9,741,000	2,473,000	19,462,000
A01101	Total Basic Pay Of Officer		46	47	9,560,000	2,382,000	19,281,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	651,000		733,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	476,000		535,000
A119	ASSISTANT	(BPS-16)				2,382,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	37	3,806,000		12,021,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	4,627,000		5,205,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		64	60	73,600,000	39,839,000	78,980,000
A01151	Total Basic Pay Other Staff		64	60	73,520,000	39,722,000	78,863,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	672,000		753,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	2,510,000		2,811,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	10,779,000		12,073,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
D154	DRAWING TEACHER	(BPS-14)	1	1	6,808,000		7,624,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	21,974,000		24,612,000
M156	MUSIC TEACHER	(BPS-14)	1	1	949,000		1,064,000
S053	SENIOR CLERK	(BPS-14)				39,722,000	
J053	JUNIOR CLERK	(BPS-11)	8	8	7,594,000		8,506,000
D161	DRIVER	(BPS-04)	4	4	2,670,000		2,990,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,734,000		3,062,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR						
C255	CONDUCTOR	(BPS-02)	4		3,108,000		
W016	WATER MAN	(BPS-02)	1	1	1,511,000		1,692,000
N003	NAIB QASID	(BPS-01)	1	1	2,335,000		2,615,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	6,519,000		7,302,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,175,000		3,556,000
A01152	Personal pay				80,000	117,000	117,000
A012	TOTAL ALLOWANCES				<u>28,486,000</u>	<u>36,977,000</u>	<u>48,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,804,000</u>	<u>36,227,000</u>	<u>47,493,000</u>
A01202	House Rent Allowance				3,690,000	3,942,000	3,985,000
A01203	Conveyance Allowance				3,201,000	3,344,000	3,380,000
A01207	Washing Allowance				13,000	5,000	13,000
A0120D	Integrated Allowance				55,000	41,000	55,000
A01216	Qualification Allowance				9,000	5,000	9,000
A01217	Medical Allowance				1,694,000	1,454,000	1,712,000
A01238	Charge Allowance				9,000	4,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				4,610,000	4,010,000	4,053,000
A0124S	Differential Allowance				9,933,000	8,746,000	10,040,000
A0124X	Adhoc Relief Allowance 2023					13,526,000	14,355,000
A01253	Science Teaching Allowance				11,000	5,000	11,000
A01270	Others				4,579,000	1,145,000	9,871,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>682,000</u>	<u>750,000</u>	<u>792,000</u>
A01274	Medical Charges				334,000	334,000	367,000
A01289	Teaching Allowance				336,000	412,000	412,000
A01299	Others				12,000	4,000	13,000
A03	TOTAL OPERATING EXPENSES				<u>1,522,000</u>	<u>221,000</u>	<u>1,664,000</u>
A033	TOTAL UTILITIES				<u>1,301,000</u>		<u>1,431,000</u>
A03303	Electricity				1,301,000		1,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

KQ1164 GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR

233.000

1	Others	23,000

148,391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				68,423,000	50,522,300	86,830,000
A011	TOTAL PAY		94	90	53,257,000	27,419,000	57,466,000
A011-1	TOTAL PAY OF OFFICERS		29	28	6,509,000	2,285,000	7,039,000
A01101	Total Basic Pay Of Officer		29	28	6,509,000	2,232,000	6,986,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	998,000		1,123,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		998,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	499,000		562,000
A119	ASSISTANT	(BPS-16)				2,232,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	2,119,000		2,383,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,808,000		2,033,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		87,000		98,000
A01102	Personal pay					53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		65	62	46,748,000	25,134,000	50,427,000
A01151	Total Basic Pay Other Staff		65	62	46,707,000	25,113,000	50,386,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,081,000		1,210,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	4,627,000		5,181,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		203,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		2,854,000		3,197,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,183,000		2,445,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	15,284,000		17,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,344,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,432,000	25,113,000	1,604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&						
C146	COMPUTER OPERATOR	(BPS-12)	1		1,719,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	2,316,000		2,594,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	3,036,000		3,400,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,068,000		1,196,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	671,000		752,000
W016	WATER MAN	(BPS-02)	1	1	934,000		1,046,000
C089	CHOWKIDAR	(BPS-01)	1	1	934,000		1,046,000
N003	NAIB QASID	(BPS-01)	2	2	1,865,000		2,089,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	3,455,000		3,870,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,866,000		2,090,000
A01152	Personal pay				41,000	21,000	41,000
A012	TOTAL ALLOWANCES				<u>15,166,000</u>	<u>23,103,300</u>	<u>29,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,781,000</u>	<u>22,712,300</u>	<u>28,953,000</u>
A01202	House Rent Allowance				1,809,000	2,380,000	2,406,000
A01203	Conveyance Allowance				1,783,000	2,191,000	2,215,000
A01207	Washing Allowance				7,000	300	7,000
A0120D	Integrated Allowance				22,000	11,000	22,000
A01217	Medical Allowance				936,000	924,000	936,000
A01238	Charge Allowance				4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,388,000	2,615,000	2,643,000
A0124S	Differential Allowance				5,143,000	5,699,000	5,761,000
A0124X	Adhoc Relief Allowance 2023					8,217,000	8,721,000
A01253	Science Teaching Allowance				4,000	2,000	4,000
A01270	Others				2,685,000	671,000	6,234,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>385,000</u>	<u>391,000</u>	<u>411,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				194,000	201,000	201,000
A01299	Others				3,000	2,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&					
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>97,000</u>	<u>237,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>101,000</u>
A03901	Stationery			63,000	63,000	66,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&				68,644,000	50,619,300	87,067,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1167	GOVT GIRLS SEC SCHOOL MALIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				29,737,000	30,973,000	40,321,000
A011	TOTAL PAY		37	37	20,945,000	16,636,000	23,444,000
A011-1	TOTAL PAY OF OFFICERS		11	12	2,239,000	1,803,000	3,317,000
A01101	Total Basic Pay Of Officer		11	12	2,087,000	1,727,000	3,165,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		261,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				1,727,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			324,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	867,000		975,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	959,000		1,079,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		26	25	18,706,000	14,833,000	20,127,000
A01151	Total Basic Pay Other Staff		26	25	18,697,000	14,806,000	20,100,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	810,000		908,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,162,000		2,422,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	9,717,000		10,883,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,033,000	14,806,000	1,157,000
C146	COMPUTER OPERATOR	(BPS-12)	1		751,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	718,000		804,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	341,000		382,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,607,000		2,920,000
S008	SANITARY WORKER	(BPS-01)	1	1	558,000		624,000
A01152	Personal pay				9,000	27,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1167	GOVT GIRLS SEC SCHOOL MALIR					
A012	TOTAL ALLOWANCES			<u>8,792,000</u>	<u>14,337,000</u>	<u>16,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,578,000</u>	<u>14,124,000</u>	<u>16,653,000</u>
A01202	House Rent Allowance			1,268,000	1,691,000	1,709,000
A01203	Conveyance Allowance			1,188,000	1,314,000	1,314,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			560,000	599,000	599,000
A01238	Charge Allowance			3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,309,000	1,598,000	1,615,000
A0124S	Differential Allowance			2,808,000	3,486,000	3,524,000
A0124X	Adhoc Relief Allowance 2023				5,055,000	5,365,000
A01270	Others			1,418,000	355,000	2,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>214,000</u>	<u>213,000</u>	<u>224,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			117,000	116,000	117,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>55,000</u>	<u>200,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVT GIRLS SEC SCHOOL MALIR				29,916,000	31,028,000	40,521,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,387,000</u>	<u>30,482,000</u>	<u>45,475,000</u>
A011	TOTAL PAY		32	32	<u>24,563,000</u>	<u>16,769,000</u>	<u>29,173,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,848,000</u>	<u>3,191,000</u>	<u>2,686,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,794,000</u>	<u>3,164,000</u>	<u>2,632,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		244,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,164,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	853,000		998,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	697,000		815,000
A01102	Personal pay				54,000	27,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>22,715,000</u>	<u>13,578,000</u>	<u>26,487,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>22,715,000</u>	<u>13,555,000</u>	<u>26,464,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,361,000		1,586,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,876,000		2,186,000
D154	DRAWING TEACHER	(BPS-14)	1	1	853,000		994,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	13	13,474,000		15,697,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,191,000	13,555,000	1,388,000
J053	JUNIOR CLERK	(BPS-11)	1	1	911,000		1,061,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	404,000		471,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,645,000		3,081,000
A01152	Personal pay					23,000	23,000
A012	TOTAL ALLOWANCES				<u>10,824,000</u>	<u>13,713,000</u>	<u>16,302,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,556,000</u>	<u>13,550,000</u>	<u>16,129,000</u>
A01202	House Rent Allowance			1,299,000	1,760,000	1,779,000
A01203	Conveyance Allowance			1,573,000	1,235,000	1,252,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			675,000	658,000	658,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,679,000	1,596,000	1,613,000
A0124S	Differential Allowance			3,633,000	3,462,000	3,501,000
A0124X	Adhoc Relief Allowance 2023				4,401,000	4,671,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A01270	Others			1,672,000	418,000	2,635,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>268,000</u>	<u>163,000</u>	<u>173,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			171,000	66,000	66,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>48,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD			
GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD				
				35,559,000
				30,530,000
				45,668,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
					Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1169	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,053,000	18,946,000	20,744,000	
A011	TOTAL PAY			39	41	9,062,000	10,711,000	11,247,000
A011-1	TOTAL PAY OF OFFICERS			9	11	3,089,000	1,545,000	4,289,000
A01101	Total Basic Pay Of Officer			9	11	3,089,000	1,545,000	4,289,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,015,000			1,188,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	456,000			534,000
A119	ASSISTANT	(BPS-16)				1,545,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2				674,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,213,000			1,419,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	405,000			474,000
A011-2	TOTAL PAY OF OTHER STAFF			30	30	5,973,000	9,166,000	6,958,000
A01151	Total Basic Pay Other Staff			30	30	5,973,000	9,166,000	6,958,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	207,000			241,000
D154	DRAWING TEACHER	(BPS-14)	1	1	305,000			355,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,766,000			2,057,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000			699,000
S053	SENIOR CLERK	(BPS-14)	1	1	170,000	9,166,000		198,000
J053	JUNIOR CLERK	(BPS-11)	1	1	254,000			296,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,527,000			1,779,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	184,000			214,000
W016	WATER MAN	(BPS-02)	1	1	113,000			132,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	847,000			987,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1169	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH					
A012	TOTAL ALLOWANCES			<u>3,991,000</u>	<u>8,235,000</u>	<u>9,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,876,000</u>	<u>8,070,000</u>	<u>9,322,000</u>
A01202	House Rent Allowance			474,000	1,016,000	1,016,000
A01203	Conveyance Allowance			465,000	908,000	908,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			165,000	393,000	393,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			611,000	893,000	893,000
A0124S	Differential Allowance			1,321,000	1,984,000	2,006,000
A0124X	Adhoc Relief Allowance 2023				2,647,000	2,809,000
A01270	Others			813,000	203,000	1,271,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>115,000</u>	<u>165,000</u>	<u>175,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			19,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>42,000</u>	<u>187,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>51,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENTGIRLS SEC SCHOOL NABI BAGH				13,219,000	18,988,000	20,931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,447,000</u>	<u>42,756,000</u>	<u>66,719,000</u>
A011	TOTAL PAY		<u>78</u>	<u>76</u>	<u>36,885,000</u>	<u>22,901,000</u>	<u>43,025,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>21</u>	<u>2,591,000</u>	<u>2,576,000</u>	<u>3,029,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>21</u>	<u>2,575,000</u>	<u>2,568,000</u>	<u>3,013,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	334,000		391,000
I097	I.T TEACHER	(BPS-17)	1	1	525,000		614,000
A119	ASSISTANT	(BPS-16)				2,568,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	1,068,000		1,250,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	648,000		758,000
A01102	Personal pay				16,000	8,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>55</u>	<u>34,294,000</u>	<u>20,325,000</u>	<u>39,996,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>55</u>	<u>34,285,000</u>	<u>20,271,000</u>	<u>39,942,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		391,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	223,000		260,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,539,000		2,958,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		963,000		1,122,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,766,000		2,057,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	12,930,000		15,063,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,748,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,235,000	20,271,000	2,604,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,479,000		1,723,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,133,000		2,485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	989,000		1,152,000
W016	WATER MAN	(BPS-02)	1	1	629,000		733,000
C089	CHOWKIDAR	(BPS-01)	1	1	629,000		733,000
N003	NAIB QASID	(BPS-01)	2	2	1,259,000		1,467,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,880,000		3,355,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,795,000		2,091,000
A01152	Personal pay				9,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>12,562,000</u>	<u>19,855,000</u>	<u>23,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,252,000</u>	<u>19,555,000</u>	<u>23,375,000</u>
A01202	House Rent Allowance				1,535,000	2,191,000	2,215,000
A01203	Conveyance Allowance				1,403,000	1,927,000	1,948,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				68,000	68,000	68,000
A01217	Medical Allowance				597,000	895,000	895,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,141,000	2,227,000	2,251,000
A0124S	Differential Allowance				4,654,000	4,871,000	4,923,000
A0124X	Adhoc Relief Allowance 2023					6,902,000	7,325,000
A01253	Science Teaching Allowance				15,000	8,000	8,000
A01270	Others				1,829,000	457,000	3,733,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>310,000</u>	<u>300,000</u>	<u>319,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				121,000	111,000	111,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>227,000</u>	<u>103,000</u>	<u>244,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KQ1170 GOVERNMENT GIRLS SEC SCHOOL NISHTER
ROAD**

108.000

A03901	Stationery	61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo	12,000	12,000	12,000
A03905	Newspapers Periodicals and Books	5,000	5,000	5,000
A03942	Cost of Other Stores	18,000	18,000	20,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others	7,000		

66,963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,342,000</u>	<u>21,193,000</u>	<u>31,904,000</u>
A011	TOTAL PAY		26	27	<u>16,723,000</u>	<u>11,391,000</u>	<u>20,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>2,352,000</u>	<u>1,379,000</u>	<u>3,657,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>2,352,000</u>	<u>1,332,000</u>	<u>3,610,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		255,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	709,000		830,000
A119	ASSISTANT (BPS-16)					1,332,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	167,000		195,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,221,000		1,429,000
A01102	Personal pay					47,000	47,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>14,371,000</u>	<u>10,012,000</u>	<u>16,742,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>14,357,000</u>	<u>9,995,000</u>	<u>16,725,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	709,000		826,000
D154	DRAWING TEACHER (BPS-14)		1	1	730,000		850,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	8,799,000		10,251,000
S053	SENIOR CLERK (BPS-14)		1	1	887,000	9,995,000	1,033,000
J053	JUNIOR CLERK (BPS-11)		1	1	611,000		712,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	548,000		638,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,477,000		1,721,000
S008	SANITARY WORKER (BPS-01)		1	1	596,000		694,000
A01152	Personal pay				14,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM					
A012	TOTAL ALLOWANCES			<u>6,619,000</u>	<u>9,802,000</u>	<u>11,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,447,000</u>	<u>9,655,000</u>	<u>11,348,000</u>
A01202	House Rent Allowance			960,000	1,200,000	1,200,000
A01203	Conveyance Allowance			1,168,000	932,000	932,000
A01207	Washing Allowance			56,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			394,000	436,000	436,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			927,000	1,099,000	1,099,000
A0124S	Differential Allowance			2,009,000	2,411,000	2,437,000
A0124X	Adhoc Relief Allowance 2023				3,340,000	3,545,000
A01270	Others			924,000	231,000	1,693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>147,000</u>	<u>157,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			75,000	50,000	50,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>44,000</u>	<u>189,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM			
GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM				23,510,000
				21,237,000
				32,093,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,776,000</u>	<u>35,376,000</u>	<u>38,579,000</u>
A011	TOTAL PAY		41	41	<u>16,816,000</u>	<u>19,228,000</u>	<u>20,188,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>2,570,000</u>	<u>1,594,000</u>	<u>3,613,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>2,448,000</u>	<u>1,418,000</u>	<u>3,491,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		165,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,021,000		1,195,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,262,000		1,477,000
A01102	Personal pay				122,000	176,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>14,246,000</u>	<u>17,634,000</u>	<u>16,575,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>14,219,000</u>	<u>17,626,000</u>	<u>16,567,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	163,000		190,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	894,000		1,042,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	9,793,000		11,409,000
S053	SENIOR CLERK	(BPS-14)	1	1	671,000	17,626,000	782,000
J053	JUNIOR CLERK	(BPS-11)	1	1	593,000		691,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	440,000		513,000
W016	WATER MAN	(BPS-02)	1	1	419,000		488,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,246,000		1,452,000
A01152	Personal pay				27,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>7,960,000</u>	<u>16,148,000</u>	<u>18,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,777,000</u>	<u>15,913,000</u>	<u>18,147,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.					
A01202	House Rent Allowance			995,000	1,775,000	1,794,000
A01203	Conveyance Allowance			770,000	1,484,000	1,500,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	9,000	9,000
A01217	Medical Allowance			426,000	649,000	649,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,351,000	1,848,000	1,868,000
A0124S	Differential Allowance			2,874,000	4,001,000	4,044,000
A0124X	Adhoc Relief Allowance 2023				5,805,000	6,161,000
A01270	Others			1,351,000	338,000	2,118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>235,000</u>	<u>244,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			87,000	138,000	138,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>67,000</u>	<u>213,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>77,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.				24,967,000	35,443,000	38,792,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1173	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,998,000</u>	<u>8,137,000</u>	<u>14,383,000</u>
A011	TOTAL PAY		13	13	<u>8,893,000</u>	<u>4,360,000</u>	<u>9,775,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,035,000</u>	<u>408,000</u>	<u>1,757,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,942,000</u>	<u>355,000</u>	<u>1,664,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,220,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				355,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	722,000		845,000
A01102	Personal pay				93,000	53,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>6,858,000</u>	<u>3,952,000</u>	<u>8,018,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>6,849,000</u>	<u>3,913,000</u>	<u>7,979,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	979,000		1,141,000
D154	DRAWING TEACHER	(BPS-14)	1	1	357,000		416,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,930,000		3,413,000
S053	SENIOR CLERK	(BPS-14)	1	1	739,000	3,913,000	861,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	480,000		559,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,364,000		1,589,000
A01152	Personal pay				9,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>4,105,000</u>	<u>3,777,000</u>	<u>4,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,980,000</u>	<u>3,647,000</u>	<u>4,468,000</u>
A01202	House Rent Allowance				456,000	261,000	261,000
A01203	Conveyance Allowance				396,000	290,000	290,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1173	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA					
A01217	Medical Allowance			262,000	99,000	99,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			692,000	424,000	424,000
A0124S	Differential Allowance			1,504,000	912,000	928,000
A0124X	Adhoc Relief Allowance 2023				1,491,000	1,583,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			663,000	166,000	879,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>130,000</u>	<u>140,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			29,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>52,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA				13,174,000	8,189,000	14,580,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,804,000</u>	<u>54,429,297</u>	<u>85,041,000</u>
A011	TOTAL PAY		<u>59</u>	<u>58</u>	<u>46,757,000</u>	<u>29,337,000</u>	<u>55,133,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>19</u>	<u>3,514,000</u>	<u>2,920,000</u>	<u>4,693,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>19</u>	<u>3,514,000</u>	<u>2,338,000</u>	<u>4,111,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	2	1	256,000			300,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	400,000			468,000
A119	ASSISTANT (BPS-16)					2,338,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	938,000			1,097,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	1,920,000			2,246,000
A01102	Personal pay					582,000	582,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>43,243,000</u>	<u>26,417,000</u>	<u>50,440,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>43,219,000</u>	<u>26,328,000</u>	<u>50,351,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	336,000			391,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	900,000			1,049,000
A351	ART TEACHER (BPS-14)	1	1	182,000			212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	24,117,000			28,096,000
S053	SENIOR CLERK (BPS-14)	2	2	2,914,000		26,328,000	3,395,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,216,000			2,582,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,104,000			1,286,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	2,298,000			2,677,000
W016	WATER MAN (BPS-02)	1	1	962,000			1,121,000
C089	CHOWKIDAR (BPS-01)	1	1	962,000			1,121,000
N003	NAIB QASID (BPS-01)	2	2	1,926,000			2,244,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	3,471,000			4,044,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL						
S008	SANITARY WORKER	(BPS-01)	2	2	1,831,000		2,133,000
A01152	Personal pay				24,000	89,000	89,000
A012	TOTAL ALLOWANCES				<u>18,047,000</u>	<u>25,092,297</u>	<u>29,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,650,000</u>	<u>24,698,297</u>	<u>29,495,000</u>
A01202	House Rent Allowance				2,626,000	2,987,000	3,019,000
A01203	Conveyance Allowance				2,245,000	2,165,000	2,189,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				1,026,000	1,009,000	1,009,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,903,000	2,806,000	2,836,000
A0124S	Differential Allowance				6,226,000	6,098,000	6,166,000
A0124X	Adhoc Relief Allowance 2023					8,960,000	9,510,000
A01253	Science Teaching Allowance				5,000	297	5,000
A01270	Others				2,577,000	644,000	4,732,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>397,000</u>	<u>394,000</u>	<u>413,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				209,000	206,000	206,000
A03	TOTAL OPERATING EXPENSES				<u>194,000</u>	<u>70,000</u>	<u>216,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03901	Stationery				44,000	44,000	46,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	10,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL			
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL				64,998,000
				54,499,297
				85,257,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,794,000	10,152,000	24,101,000
A011	TOTAL PAY	67	66		18,950,000	9,476,000	21,752,000
A011-1	TOTAL PAY OF OFFICERS	21	20		1,509,000	755,000	1,434,000
A01101	Total Basic Pay Of Officer	21	20		1,509,000	755,000	1,434,000
H100	HEAD MASTER (BPS-17)	1			283,000		
A119	ASSISTANT (BPS-16)					755,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17		777,000		909,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3		449,000		525,000
A011-2	TOTAL PAY OF OTHER STAFF	46	46		17,441,000	8,721,000	20,318,000
A01151	Total Basic Pay Other Staff	46	46		17,441,000	8,721,000	20,318,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	3		1,112,000		1,295,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	4	4		1,437,000		1,674,000
D154	DRAWING TEACHER (BPS-14)	3	3		1,243,000		1,448,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14	14	14		6,891,000		8,028,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2		1,152,000		1,342,000
S053	SENIOR CLERK (BPS-14)					8,721,000	
J053	JUNIOR CLERK (BPS-11)	4	4		1,547,000		1,802,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3		1,152,000		1,342,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13	13		2,907,000		3,387,000
A012	TOTAL ALLOWANCES				1,844,000	676,000	2,349,000
A012-1	TOTAL REGULAR ALLOWANCES				1,844,000	676,000	2,349,000
A01217	Medical Allowance				860,000	430,000	430,000
A01270	Others				984,000	246,000	1,919,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>65,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>75,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				20,966,000	10,217,000	24,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,459,000</u>	<u>25,574,000</u>	<u>29,212,000</u>
A011	TOTAL PAY		38	38	<u>13,551,000</u>	<u>14,308,000</u>	<u>16,278,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,473,000</u>	<u>1,737,000</u>	<u>4,563,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,473,000</u>	<u>1,737,000</u>	<u>4,563,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		273,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,737,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	3,032,000		3,547,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	168,000		197,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>10,078,000</u>	<u>12,571,000</u>	<u>11,715,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>10,040,000</u>	<u>12,552,000</u>	<u>11,696,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	800,000		932,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	551,000		642,000
D154	DRAWING TEACHER (BPS-14)		1	1	800,000		932,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		5,066,000		5,902,000
S053	SENIOR CLERK (BPS-14)		1	1	661,000	12,552,000	770,000
J053	JUNIOR CLERK (BPS-11)		1	1	469,000		546,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	326,000		380,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,165,000		1,357,000
S008	SANITARY WORKER (BPS-01)		1	1	202,000		235,000
A01152	Personal pay				38,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>5,908,000</u>	<u>11,266,000</u>	<u>12,934,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA					
A012-1	TOTAL REGULAR ALLOWANCES			5,735,000	11,052,000	12,710,000
A01202	House Rent Allowance			630,000	1,197,000	1,197,000
A01203	Conveyance Allowance			729,000	1,221,000	1,221,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			230,000	468,000	468,000
A0124R	Ad-Hoc Relief Allowance-2022			937,000	1,229,000	1,229,000
A0124S	Differential Allowance			2,005,000	2,620,000	2,648,000
A0124X	Adhoc Relief Allowance 2023				4,006,000	4,251,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,190,000	298,000	1,683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			173,000	214,000	224,000
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			76,000	117,000	117,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			170,000	46,000	191,000
A033	TOTAL UTILITIES			124,000		136,000
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			46,000	46,000	55,000
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA				19,629,000	25,620,000	29,403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1177	GOVERNMENT GIRLS SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				42,711,000	42,299,280	54,912,000
A011	TOTAL PAY	65	65		27,745,000	22,856,280	31,274,000
A011-1	TOTAL PAY OF OFFICERS	26	27		3,323,000	664,280	4,520,000
A01101	Total Basic Pay Of Officer	26	27		3,278,000	641,280	4,475,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1		310,000		349,000
H100	HEAD MASTER (BPS-17)		1				787,000
I097	I.T TEACHER (BPS-17)	1	1		310,000		349,000
A119	ASSISTANT (BPS-16)					641,280	
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20		1,283,000		1,443,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4		1,375,000		1,547,000
A01102	Personal pay				45,000	23,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF	39	38		24,422,000	22,192,000	26,754,000
A01151	Total Basic Pay Other Staff	39	38		24,421,000	22,079,000	26,641,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1		336,000		375,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1		839,000		939,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2		1,677,000		1,878,000
A351	ART TEACHER (BPS-14)	1	1		182,000		203,000
D154	DRAWING TEACHER (BPS-14)	1	1		839,000		939,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		8,983,000		10,061,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3		900,000		1,009,000
S053	SENIOR CLERK (BPS-14)	2	2		2,521,000	22,079,000	2,823,000
C146	COMPUTER OPERATOR (BPS-12)	1			632,000		
J053	JUNIOR CLERK (BPS-11)	1	1		829,000		929,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11		2,422,000		2,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1177	GOVERNMENT GIRLS SEC SCHOOL						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	816,000		914,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	3,445,000		3,858,000
A01152	Personal pay				1,000	113,000	113,000
A012	TOTAL ALLOWANCES				<u>14,966,000</u>	<u>19,443,000</u>	<u>23,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,733,000</u>	<u>19,193,000</u>	<u>23,378,000</u>
A01202	House Rent Allowance				2,389,000	1,933,000	2,415,000
A01203	Conveyance Allowance				1,375,000	1,844,000	1,864,000
A01207	Washing Allowance				7,000	5,000	7,000
A0120D	Integrated Allowance				12,000	8,000	12,000
A01217	Medical Allowance				662,000	821,000	821,000
A01238	Charge Allowance				10,000	3,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				2,397,000	2,176,000	2,200,000
A0124S	Differential Allowance				5,260,000	4,793,000	5,317,000
A0124X	Adhoc Relief Allowance 2023					6,953,000	7,380,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				2,616,000	654,000	3,347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>233,000</u>	<u>250,000</u>	<u>260,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				136,000	153,000	153,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>217,000</u>	<u>93,000</u>	<u>234,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>93,000</u>	<u>93,000</u>	<u>98,000</u>
A03901	Stationery				54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000
A03942	Cost of Other Stores				16,000	16,000	18,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1177	GOVERNMENT GIRLS SEC SCHOOL			
A03970 Others			8,000	8,000
1 Others			8,000	
GOVERNMENT GIRLS SEC SCHOOL			42,928,000	55,146,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1178	GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					16,947,000	15,205,000	
A011	TOTAL PAY					11,643,000	8,186,000	
A011-1	TOTAL PAY OF OFFICERS					1,768,000	1,095,000	
A01101	Total Basic Pay Of Officer					1,709,000	1,065,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			351,000		
A119	ASSISTANT	(BPS-16)					1,065,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3			870,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1			488,000		
A01102	Personal pay					59,000	30,000	
A011-2	TOTAL PAY OF OTHER STAFF					9,875,000	7,091,000	
A01151	Total Basic Pay Other Staff					9,875,000	7,091,000	
E110	EARLY CHILDHOOD TEACHER (BPS-15)					336,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			913,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)					2,044,000		
A351	ART TEACHER	(BPS-14)	1			182,000		
D154	DRAWING TEACHER	(BPS-14)	1			913,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4			3,591,000		
S053	SENIOR CLERK	(BPS-14)					7,091,000	
J053	JUNIOR CLERK	(BPS-11)	1			713,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3			1,183,000		
A012	TOTAL ALLOWANCES					5,304,000	7,019,000	
A012-1	TOTAL REGULAR ALLOWANCES					5,153,000	6,867,000	
A01202	House Rent Allowance					685,000	850,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1178	GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL					
A01203	Conveyance Allowance			537,000	675,000	
A01207	Washing Allowance			3,000	2,000	
A0120D	Integrated Allowance			6,000	11,000	
A01217	Medical Allowance			294,000	294,000	
A01238	Charge Allowance			2,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022			840,000	760,000	
A0124S	Differential Allowance			1,811,000	1,694,000	
A0124X	Adhoc Relief Allowance 2023				2,331,000	
A01253	Science Teaching Allowance			8,000	5,000	
A01270	Others			967,000	242,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	<u>152,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			55,000	56,000	
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>47,000</u>	
A033	TOTAL UTILITIES			<u>124,000</u>		
A03303	Electricity			124,000		
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	
A03901	Stationery			22,000	22,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>	
1	Others			5,000		

GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL

17,118,000

15,252,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1179	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,763,000</u>	<u>25,963,000</u>	<u>35,342,000</u>
A011	TOTAL PAY		32	31	<u>19,093,000</u>	<u>13,970,000</u>	<u>20,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,309,000</u>	<u>921,000</u>	<u>3,149,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,309,000</u>	<u>921,000</u>	<u>3,149,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		209,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					921,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	705,000		793,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,395,000		1,569,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	<u>16,784,000</u>	<u>13,049,000</u>	<u>17,828,000</u>
A01151	Total Basic Pay Other Staff		23	22	<u>16,784,000</u>	<u>12,998,000</u>	<u>17,777,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,257,000		1,408,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,031,000		1,155,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	9,693,000		10,856,000
S053	SENIOR CLERK (BPS-14)		1	1	776,000	12,998,000	869,000
C146	COMPUTER OPERATOR (BPS-12)		1		913,000		
J053	JUNIOR CLERK (BPS-11)		1	1	685,000		767,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	504,000		565,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,925,000		2,157,000
A01152	Personal pay					51,000	51,000
A012	TOTAL ALLOWANCES				<u>8,670,000</u>	<u>11,993,000</u>	<u>14,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,414,000</u>	<u>11,807,000</u>	<u>14,099,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1179	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA					
A01202	House Rent Allowance			1,064,000	1,381,000	1,381,000
A01203	Conveyance Allowance			992,000	1,045,000	1,045,000
A01207	Washing Allowance			1,000	3,000	3,000
A01217	Medical Allowance			471,000	493,000	493,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,387,000	1,372,000	1,372,000
A0124S	Differential Allowance			2,970,000	2,896,000	3,002,000
A0124X	Adhoc Relief Allowance 2023				4,232,000	4,492,000
A01270	Others			1,526,000	382,000	2,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>186,000</u>	<u>266,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			159,000	89,000	159,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>39,000</u>	<u>184,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>48,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA				27,926,000	26,002,000	35,526,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,315,000</u>	<u>26,847,000</u>	<u>42,146,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>22,874,000</u>	<u>14,286,000</u>	<u>27,240,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,014,000</u>	<u>1,306,000</u>	<u>2,922,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,014,000</u>	<u>1,306,000</u>	<u>2,922,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		217,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	770,000		901,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,027,000		1,202,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>20,860,000</u>	<u>12,980,000</u>	<u>24,318,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>20,860,000</u>	<u>12,965,000</u>	<u>24,303,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	667,000		777,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,004,000		2,335,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,012,000		1,179,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	10,388,000		12,102,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		350,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,067,000	12,965,000	1,243,000
J053	JUNIOR CLERK	(BPS-11)	1	1	871,000		1,015,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	908,000		1,058,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	554,000		645,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,527,000		2,944,000
S008	SANITARY WORKER	(BPS-01)	1	1	562,000		655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I					
A01152	Personal pay				15,000	15,000
A012	TOTAL ALLOWANCES			<u>8,441,000</u>	<u>12,561,000</u>	<u>14,906,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,215,000</u>	<u>12,358,000</u>	<u>14,693,000</u>
A01202	House Rent Allowance			1,242,000	1,338,000	1,338,000
A01203	Conveyance Allowance			1,379,000	1,259,000	1,259,000
A01207	Washing Allowance			2,000	6,000	6,000
A0120D	Integrated Allowance			71,000	11,000	11,000
A01217	Medical Allowance			528,000	505,000	505,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,206,000	1,371,000	1,371,000
A0124S	Differential Allowance			2,600,000	2,975,000	3,007,000
A0124X	Adhoc Relief Allowance 2023				4,594,000	4,876,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A01270	Others			1,179,000	295,000	2,316,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>203,000</u>	<u>213,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			129,000	106,000	106,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>50,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I			
GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I				31,489,000
				26,897,000
				42,341,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,540,000</u>	<u>50,986,000</u>	<u>62,686,000</u>
A011	TOTAL PAY		50	51	<u>30,021,000</u>	<u>27,500,000</u>	<u>36,140,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	24	<u>2,575,000</u>	<u>1,676,000</u>	<u>4,195,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>24</u>	<u>2,575,000</u>	<u>1,446,000</u>	<u>3,965,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		174,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,446,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	1,079,000		1,262,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,322,000		1,547,000
A01102	Personal pay					230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>27,446,000</u>	<u>25,824,000</u>	<u>31,945,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>27,401,000</u>	<u>25,801,000</u>	<u>31,922,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		391,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,480,000		1,724,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,480,000		1,724,000
D154	DRAWING TEACHER	(BPS-14)	1	1	165,000		192,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	15,173,000		17,677,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,401,000	25,801,000	1,632,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,259,000		1,467,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	987,000		1,150,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,793,000		4,419,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,327,000		1,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON					
A01152	Personal pay			45,000	23,000	23,000
A012	TOTAL ALLOWANCES			<u>15,519,000</u>	<u>23,486,000</u>	<u>26,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,308,000</u>	<u>23,125,000</u>	<u>26,175,000</u>
A01202	House Rent Allowance			1,895,000	2,374,000	2,399,000
A01203	Conveyance Allowance			1,691,000	2,008,000	2,030,000
A01207	Washing Allowance			5,000	7,000	7,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			722,000	811,000	811,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,647,000	2,667,000	2,696,000
A0124S	Differential Allowance			5,653,000	5,714,000	5,776,000
A0124X	Adhoc Relief Allowance 2023				8,848,000	9,390,000
A01253	Science Teaching Allowance			7,000	4,000	4,000
A01270	Others			2,662,000	666,000	3,036,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>211,000</u>	<u>361,000</u>	<u>371,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			114,000	264,000	264,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>53,000</u>	<u>198,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON			
GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON				45,717,000
				51,039,000
				62,884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,305,000</u>	<u>24,069,000</u>	<u>32,838,000</u>
A011	TOTAL PAY		29	30	<u>16,307,000</u>	<u>12,967,000</u>	<u>20,003,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>961,000</u>	<u>1,534,000</u>	<u>2,091,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>961,000</u>	<u>1,534,000</u>	<u>2,091,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		162,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,534,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	383,000		448,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	416,000		487,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>15,346,000</u>	<u>11,433,000</u>	<u>17,912,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>15,346,000</u>	<u>11,400,000</u>	<u>17,879,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,073,000		1,250,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,073,000		1,250,000
D154	DRAWING TEACHER (BPS-14)		1	1	868,000		1,011,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	8,922,000		10,394,000
S053	SENIOR CLERK (BPS-14)		1	1	835,000	11,400,000	973,000
J053	JUNIOR CLERK (BPS-11)		1	1	579,000		675,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	367,000		428,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,629,000		1,898,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>6,998,000</u>	<u>11,102,000</u>	<u>12,835,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,851,000</u>	<u>10,919,000</u>	<u>12,642,000</u>
A01202	House Rent Allowance			836,000	1,126,000	1,126,000
A01203	Conveyance Allowance			859,000	957,000	957,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			440,000	467,000	467,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,137,000	1,247,000	1,247,000
A0124S	Differential Allowance			2,465,000	2,725,000	2,755,000
A0124X	Adhoc Relief Allowance 2023				4,095,000	4,346,000
A01270	Others			1,098,000	275,000	1,717,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>183,000</u>	<u>193,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			50,000	86,000	86,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>47,000</u>	<u>192,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN				23,476,000	24,116,000	33,030,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1184	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,381,000</u>	<u>19,438,000</u>	<u>30,148,000</u>
A011	TOTAL PAY		31	31	<u>16,192,000</u>	<u>10,491,000</u>	<u>19,613,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>1,098,000</u>	<u>1,263,000</u>	<u>2,011,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>1,098,000</u>	<u>1,263,000</u>	<u>2,011,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		79,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	325,000		380,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	694,000		812,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>15,094,000</u>	<u>9,228,000</u>	<u>17,602,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>15,094,000</u>	<u>9,211,000</u>	<u>17,585,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	356,000		415,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,055,000		1,229,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,055,000		1,229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	8,744,000		10,187,000
S053	SENIOR CLERK	(BPS-14)	1	1	903,000	9,211,000	1,052,000
J053	JUNIOR CLERK	(BPS-11)	1	1	734,000		855,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	532,000		620,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,427,000		1,662,000
S008	SANITARY WORKER	(BPS-01)	1	1	288,000		336,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>8,189,000</u>	<u>8,947,000</u>	<u>10,535,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1184	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,994,000</u>	<u>8,737,000</u>	<u>10,315,000</u>
A01202	House Rent Allowance			978,000	809,000	809,000
A01203	Conveyance Allowance			985,000	763,000	763,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			410,000	292,000	292,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,353,000	993,000	993,000
A0124S	Differential Allowance			2,945,000	2,152,000	2,184,000
A0124X	Adhoc Relief Allowance 2023				3,389,000	3,596,000
A01270	Others			1,294,000	324,000	1,663,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>195,000</u>	<u>210,000</u>	<u>220,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			98,000	113,000	113,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>50,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT				24,555,000	19,488,000	30,343,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,236,000</u>	<u>58,012,000</u>	
A011	TOTAL PAY		<u>43</u>		<u>38,474,000</u>	<u>31,607,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>		<u>8,622,000</u>	<u>6,155,000</u>	
A01101	Total Basic Pay Of Officer		<u>19</u>		<u>8,585,000</u>	<u>6,136,000</u>	
P094	PRINCIPAL (BPS-19)		1		710,000		
S998	SENIOR HEAD MASTER (BPS-19)		1		449,000		
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		2		1,400,000		
A119	ASSISTANT (BPS-16)					6,136,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10		2,674,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)		5		3,352,000		
A01102	Personal pay				37,000	19,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>		<u>29,852,000</u>	<u>25,452,000</u>	
A01151	Total Basic Pay Other Staff		<u>24</u>		<u>29,821,000</u>	<u>25,376,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		3		3,247,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2		3,861,000		
D154	DRAWING TEACHER (BPS-14)		2		2,883,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9		12,135,000		
S053	SENIOR CLERK (BPS-14)					25,376,000	
J053	JUNIOR CLERK (BPS-11)		2		2,578,000		
L011	LABORATORY ATTENDANT (BPS-03)		1		953,000		
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5		4,164,000		
A01152	Personal pay				31,000	76,000	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C					
A012	TOTAL ALLOWANCES			<u>20,762,000</u>	<u>26,405,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,458,000</u>	<u>26,150,000</u>	
A01202	House Rent Allowance			2,908,000	3,075,000	
A01203	Conveyance Allowance			1,996,000	2,052,000	
A01207	Washing Allowance			2,000	1,000	
A0120D	Integrated Allowance			13,000	23,000	
A01216	Qualification Allowance			14,000	13,000	
A01217	Medical Allowance			1,014,000	1,053,000	
A0121A	Ad - hoc Allowance - 2011				17,000	
A0121M	Adhoc Relief Allowance - 2012				6,000	
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A01224	Entertainment Allowance			20,000	13,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A01238	Charge Allowance			6,000	4,000	
A01244	Adhoc Relief				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,554,000	3,031,000	
A0124S	Differential Allowance			7,574,000	6,528,000	
A0124X	Adhoc Relief Allowance 2023				9,486,000	
A01253	Science Teaching Allowance			8,000	3,000	
A01270	Others			3,349,000	837,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>304,000</u>	<u>255,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			207,000	158,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>48,000</u>	<u>7,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		
A03303	Electricity			124,000		
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>7,000</u>
A03901	Stationery			23,000	23,000	

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

KQ1185 GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY
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7,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,630,000</u>	<u>35,670,000</u>	<u>54,175,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>28,913,000</u>	<u>19,139,000</u>	<u>34,873,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>3,679,000</u>	<u>2,018,000</u>	<u>5,426,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>3,679,000</u>	<u>1,716,000</u>	<u>5,124,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	2	1	694,000		812,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		266,000
A119	ASSISTANT	(BPS-16)				1,716,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,156,000		1,353,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,602,000		1,874,000
A01102	Personal pay					302,000	302,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>25,234,000</u>	<u>17,121,000</u>	<u>29,447,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>25,120,000</u>	<u>16,941,000</u>	<u>29,267,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		391,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	2,679,000		3,121,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	410,000		478,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,855,000		3,326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	8,246,000		9,607,000
S053	SENIOR CLERK	(BPS-14)				16,941,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,795,000		2,091,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,396,000		1,626,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,458,000		1,699,000
C089	CHOWKIDAR	(BPS-01)	1	1	743,000		866,000
M022	MALHI	(BPS-01)	1	1	743,000		866,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG						
N003	NAIB QASID	(BPS-01)	2	2	1,488,000		1,734,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,228,000		2,596,000
S008	SANITARY WORKER	(BPS-01)	1	1	743,000		866,000
A01152	Personal pay				114,000	180,000	180,000
A012	TOTAL ALLOWANCES				<u>14,717,000</u>	<u>16,531,000</u>	<u>19,302,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,354,000</u>	<u>16,186,000</u>	<u>18,937,000</u>
A01202	House Rent Allowance				1,696,000	1,627,000	1,645,000
A01203	Conveyance Allowance				1,761,000	1,280,000	1,299,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				32,000	23,000	23,000
A01217	Medical Allowance				744,000	542,000	542,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,430,000	1,824,000	1,843,000
A0124S	Differential Allowance				5,225,000	3,953,000	4,010,000
A0124X	Adhoc Relief Allowance 2023					6,266,000	6,650,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				2,450,000	613,000	2,917,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,000</u>	<u>345,000</u>	<u>365,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				173,000	156,000	156,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>203,000</u>	<u>79,000</u>	<u>218,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000

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Secondary Education

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**KQ1187 GOVERNMENT GIRLS SEC SCHOOL BLOCK-V
DRIG**

82.000

A03901	Stationery	46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	13,000	13,000	14,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others	7,000		

54,393,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,877,000</u>	<u>112,148,000</u>	<u>136,574,000</u>
A011	TOTAL PAY		112	108	<u>57,981,000</u>	<u>60,947,000</u>	<u>78,392,000</u>
A011-1	TOTAL PAY OF OFFICERS		54	53	<u>5,686,000</u>	<u>4,050,000</u>	<u>14,315,000</u>
A01101	Total Basic Pay Of Officer		54	53	5,686,000	3,870,000	14,135,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	296,000		333,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	254,000		285,000
A119	ASSISTANT	(BPS-16)				3,870,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	43	43	2,536,000		10,592,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	2,600,000		2,925,000
A01102	Personal pay					180,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		58	55	<u>52,295,000</u>	<u>56,897,000</u>	<u>64,077,000</u>
A01151	Total Basic Pay Other Staff		58	55	52,212,000	56,722,000	63,902,000
I096	ISLAMIAT TEACHER	(BPS-15)	1		1,820,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	2,012,000		2,254,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		7	7	2,568,000		2,876,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,131,000		1,267,000
D154	DRAWING TEACHER	(BPS-14)	4	4	490,000		549,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)23		23	27,818,000		40,513,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,552,000	56,722,000	2,858,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,694,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,949,000		2,183,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,513,000		1,695,000
W016	WATER MAN	(BPS-02)	2	2	1,585,000		1,776,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C						
C089	CHOWKIDAR	(BPS-01)	1	1	682,000		764,000
M022	MALHI	(BPS-01)	1	1	682,000		764,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,355,000		4,878,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,361,000		1,525,000
A01152	Personal pay				83,000	175,000	175,000
A012	TOTAL ALLOWANCES				<u>32,896,000</u>	<u>51,201,000</u>	<u>58,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,523,000</u>	<u>50,369,000</u>	<u>57,330,000</u>
A01202	House Rent Allowance				4,162,000	5,013,000	5,067,000
A01203	Conveyance Allowance				3,661,000	4,331,000	4,378,000
A01207	Washing Allowance				6,000	3,000	6,000
A0120D	Integrated Allowance				45,000	41,000	45,000
A01217	Medical Allowance				1,581,000	1,616,000	1,633,000
A01226	Computer Allowance				9,000	5,000	9,000
A01238	Charge Allowance				7,000	6,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				5,567,000	5,758,000	5,820,000
A0124S	Differential Allowance				11,851,000	12,404,000	12,538,000
A0124X	Adhoc Relief Allowance 2023					19,783,000	20,996,000
A01253	Science Teaching Allowance				10,000	3,000	10,000
A01270	Others				5,624,000	1,406,000	6,821,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>373,000</u>	<u>832,000</u>	<u>852,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				183,000	643,000	643,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>250,000</u>	<u>126,000</u>	<u>276,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C					
A039	TOTAL GENERAL			<u>126,000</u>	<u>126,000</u>	<u>140,000</u>
A03901	Stationery			71,000	71,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others			14,000		
GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C				91,127,000	112,274,000	136,850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,393,000</u>	<u>24,430,000</u>	<u>55,151,000</u>
A011	TOTAL PAY		35	35	<u>34,250,000</u>	<u>13,239,000</u>	<u>40,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>6,699,000</u>	<u>1,348,000</u>	<u>8,443,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>6,699,000</u>	<u>1,290,000</u>	<u>8,385,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		232,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,290,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,514,000		5,281,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,953,000		2,285,000
A01102	Personal pay					58,000	58,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>27,551,000</u>	<u>11,891,000</u>	<u>32,183,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>27,517,000</u>	<u>11,876,000</u>	<u>32,168,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,356,000		1,587,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	4,282,000		4,989,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,356,000		1,580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	11,748,000		13,745,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,018,000	11,876,000	1,191,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,540,000		2,972,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,293,000		1,513,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,589,000		3,029,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,335,000		1,562,000
A01152	Personal pay				34,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C					
A012	TOTAL ALLOWANCES			<u>11,143,000</u>	<u>11,191,000</u>	<u>14,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,918,000</u>	<u>10,975,000</u>	<u>14,298,000</u>
A01202	House Rent Allowance			2,201,000	1,138,000	1,162,000
A01203	Conveyance Allowance			1,949,000	839,000	860,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			907,000	369,000	369,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,245,000	1,258,000	1,258,000
A0124S	Differential Allowance			2,694,000	2,675,000	2,704,000
A0124X	Adhoc Relief Allowance 2023				4,203,000	4,461,000
A01253	Science Teaching Allowance			10,000	3,000	3,000
A01270	Others			1,898,000	475,000	3,466,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>225,000</u>	<u>216,000</u>	<u>227,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			127,000	119,000	119,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>46,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C			
GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C				45,563,000
				24,476,000
				55,342,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,870,000</u>	<u>36,255,137</u>	<u>48,180,000</u>
A011	TOTAL PAY		37	37	<u>25,022,000</u>	<u>19,208,000</u>	<u>29,361,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,261,000</u>	<u>1,478,000</u>	<u>3,852,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,261,000</u>	<u>1,441,000</u>	<u>3,815,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	130,000		152,000
A119	ASSISTANT	(BPS-16)	1	1	595,000	1,441,000	696,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,459,000		1,707,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,077,000		1,260,000
A01102	Personal pay					37,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>21,761,000</u>	<u>17,730,000</u>	<u>25,509,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>21,755,000</u>	<u>17,673,000</u>	<u>25,452,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	3,478,000		4,069,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	13,151,000		15,387,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,414,000	17,673,000	1,654,000
J053	JUNIOR CLERK	(BPS-11)	1	1	579,000		677,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	473,000		553,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,660,000		3,112,000
A01152	Personal pay				6,000	57,000	57,000
A012	TOTAL ALLOWANCES				<u>11,848,000</u>	<u>17,047,137</u>	<u>18,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,651,000</u>	<u>16,880,137</u>	<u>18,641,000</u>
A01202	House Rent Allowance				1,836,000	1,704,000	1,724,000
A01203	Conveyance Allowance				1,154,000	1,296,000	1,296,000
A01207	Washing Allowance				1,000	137	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C					
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			566,000	551,000	551,000
A01226	Computer Allowance			9,000	19,000	19,000
A01238	Charge Allowance			3,000	150,000	150,000
A01243	Special Travelling Allowance				756,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,955,000	1,832,000	1,852,000
A0124S	Differential Allowance			4,205,000	4,004,000	4,049,000
A0124X	Adhoc Relief Allowance 2023				6,060,000	6,432,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A01270	Others			1,899,000	475,000	2,534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>197,000</u>	<u>167,000</u>	<u>178,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			99,000	70,000	70,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>46,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C				37,040,000	36,301,137	48,371,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,458,000</u>	<u>27,898,000</u>	<u>36,619,000</u>
A011	TOTAL PAY		30	29	<u>18,615,000</u>	<u>15,086,000</u>	<u>21,056,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,448,000</u>	<u>1,439,000</u>	<u>3,203,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,412,000</u>	<u>1,241,000</u>	<u>3,167,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		296,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				1,241,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,192,000		1,341,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	924,000		1,039,000
A01102	Personal pay				36,000	198,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>16,167,000</u>	<u>13,647,000</u>	<u>17,853,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>16,167,000</u>	<u>13,647,000</u>	<u>17,853,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,868,000		2,102,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	703,000		791,000
D154	DRAWING TEACHER	(BPS-14)	1	1	703,000		791,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	7,198,000		8,097,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,338,000	13,647,000	1,505,000
C146	COMPUTER OPERATOR	(BPS-12)	1		297,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,071,000		1,204,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	511,000		575,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	671,000		755,000
C089	CHOWKIDAR	(BPS-01)	1	1	202,000		227,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,403,000		1,579,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		227,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN					
A012	TOTAL ALLOWANCES			<u>9,843,000</u>	<u>12,812,000</u>	<u>15,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,613,000</u>	<u>12,574,000</u>	<u>15,315,000</u>
A01202	House Rent Allowance			1,206,000	1,231,000	1,231,000
A01203	Conveyance Allowance			1,149,000	1,038,000	1,149,000
A0120D	Integrated Allowance			21,000	11,000	21,000
A01217	Medical Allowance			438,000	438,000	438,000
A01226	Computer Allowance				19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,637,000	1,438,000	1,454,000
A0124S	Differential Allowance			3,531,000	3,106,000	3,569,000
A0124X	Adhoc Relief Allowance 2023				4,881,000	5,181,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others			1,623,000	406,000	2,245,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>230,000</u>	<u>238,000</u>	<u>248,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			133,000	141,000	141,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>53,000</u>	<u>198,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN					
GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN				28,635,000	27,951,000	36,817,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE						
	A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,011,000</u>	<u>23,031,000</u>	<u>31,804,000</u>
A011	TOTAL PAY		26	26	<u>16,248,000</u>	<u>12,418,000</u>	<u>19,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>1,729,000</u>	<u>1,178,000</u>	<u>2,637,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>1,729,000</u>	<u>1,178,000</u>	<u>2,637,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		175,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,178,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	640,000		749,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	914,000		1,069,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>14,519,000</u>	<u>11,240,000</u>	<u>17,020,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>14,514,000</u>	<u>11,201,000</u>	<u>16,981,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,096,000		1,282,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	642,000		751,000
D154	DRAWING TEACHER	(BPS-14)	1	1	642,000		751,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	8,668,000		10,142,000
S053	SENIOR CLERK	(BPS-14)	1	1	866,000	11,201,000	1,013,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	596,000		697,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,004,000		2,345,000
A01152	Personal pay				5,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>7,763,000</u>	<u>10,613,000</u>	<u>12,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,554,000</u>	<u>10,406,000</u>	<u>11,930,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE					
	A					
A01202	House Rent Allowance			974,000	1,125,000	1,125,000
A01203	Conveyance Allowance			840,000	908,000	908,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			467,000	394,000	394,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,241,000	1,181,000	1,181,000
A0124S	Differential Allowance			2,675,000	2,560,000	2,589,000
A0124X	Adhoc Relief Allowance 2023				3,834,000	4,070,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,343,000	336,000	1,645,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>209,000</u>	<u>207,000</u>	<u>217,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			113,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>50,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL JACOB LINE				24,185,000	23,081,000	31,999,000
A						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1194	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,810,000</u>	<u>40,840,000</u>	
A011	TOTAL PAY		43		<u>28,454,000</u>	<u>22,058,000</u>	
A011-1	TOTAL PAY OF OFFICERS		18		<u>4,190,000</u>	<u>1,421,000</u>	
A01101	Total Basic Pay Of Officer		18		<u>4,190,000</u>	<u>1,421,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1		480,000		
I097	I.T TEACHER	(BPS-17)	1		480,000		
A119	ASSISTANT	(BPS-16)				1,421,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13		1,846,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,384,000		
A011-2	TOTAL PAY OF OTHER STAFF		25		<u>24,264,000</u>	<u>20,637,000</u>	
A01151	Total Basic Pay Other Staff		25		<u>24,220,000</u>	<u>20,615,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		291,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		1,488,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,488,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14			14,651,000		
S053	SENIOR CLERK	(BPS-14)	1		1,117,000	20,615,000	
J053	JUNIOR CLERK	(BPS-11)	1		987,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		730,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4		2,773,000		
S008	SANITARY WORKER	(BPS-01)	1		695,000		
A01152	Personal pay				44,000	22,000	
A012	TOTAL ALLOWANCES				<u>13,356,000</u>	<u>18,782,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1194	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,075,000</u>	<u>18,476,000</u>	
A01202	House Rent Allowance			1,747,000	2,001,000	
A01203	Conveyance Allowance			1,308,000	1,529,000	
A01207	Washing Allowance			1,000	1,000	
A0120D	Integrated Allowance			34,000	34,000	
A01217	Medical Allowance			657,000	670,000	
A01238	Charge Allowance			3,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,195,000	2,114,000	
A0124S	Differential Allowance			4,725,000	4,575,000	
A0124X	Adhoc Relief Allowance 2023				6,947,000	
A01253	Science Teaching Allowance			5,000	3,000	
A01270	Others			2,400,000	600,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>281,000</u>	<u>306,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			184,000	209,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>57,000</u>	
A033	TOTAL UTILITIES			<u>124,000</u>		
A03303	Electricity			124,000		
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	
A03901	Stationery			30,000	30,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	
A03942	Cost of Other Stores			9,000	9,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>	
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1194	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA					
GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA				41,991,000	40,897,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,680,000</u>	<u>25,544,000</u>	<u>37,551,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>19,875,000</u>	<u>13,752,000</u>	<u>23,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,879,000</u>	<u>1,814,000</u>	<u>3,851,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,879,000</u>	<u>1,814,000</u>	<u>3,851,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		287,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,814,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,172,000		1,371,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,420,000		1,661,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>16,996,000</u>	<u>11,938,000</u>	<u>19,868,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>16,970,000</u>	<u>11,925,000</u>	<u>19,855,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,335,000		1,562,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	11,241,000		13,152,000
S053	SENIOR CLERK (BPS-14)		1	1	1,089,000	11,925,000	1,274,000
J053	JUNIOR CLERK (BPS-11)		1	1	771,000		902,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	682,000		798,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	1,852,000		2,167,000
A01152	Personal pay				26,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>6,805,000</u>	<u>11,792,000</u>	<u>13,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,606,000</u>	<u>11,601,000</u>	<u>13,631,000</u>
A01202	House Rent Allowance				1,210,000	1,330,000	1,330,000
A01203	Conveyance Allowance				1,050,000	1,108,000	1,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI					
A01217	Medical Allowance			400,000	469,000	469,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			915,000	1,328,000	1,328,000
A0124S	Differential Allowance			1,953,000	2,906,000	2,937,000
A0124X	Adhoc Relief Allowance 2023				4,187,000	4,444,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,070,000	268,000	2,010,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>199,000</u>	<u>191,000</u>	<u>201,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			102,000	94,000	94,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>44,000</u>	<u>189,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI				26,848,000	25,588,000	37,740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1196	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,578,000	13,687,000	20,776,000
A011	TOTAL PAY		25	25	10,869,000	7,377,000	13,241,000
A011-1	TOTAL PAY OF OFFICERS		8	8	1,062,000	2,484,000	1,763,000
A01101	Total Basic Pay Of Officer		8	8	1,062,000	2,484,000	1,763,000
H100	HEAD MASTER	(BPS-17)	1	1	255,000		819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				2,484,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	220,000		257,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	187,000		219,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	9,807,000	4,893,000	11,478,000
A01151	Total Basic Pay Other Staff		17	17	9,772,000	4,848,000	11,433,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,460,000		2,878,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,840,000		4,493,000
S053	SENIOR CLERK	(BPS-14)	1	1	750,000	4,848,000	878,000
J053	JUNIOR CLERK	(BPS-11)	1	1	461,000		539,000
W016	WATER MAN	(BPS-02)	1	1	430,000		503,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,831,000		2,142,000
A01152	Personal pay				35,000	45,000	45,000
A012	TOTAL ALLOWANCES				4,709,000	6,310,000	7,535,000
A012-1	TOTAL REGULAR ALLOWANCES				4,612,000	6,168,000	7,383,000
A01202	House Rent Allowance				549,000	565,000	565,000
A01203	Conveyance Allowance				587,000	513,000	513,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				13,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1196	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI					
A01217	Medical Allowance			291,000	241,000	241,000
A01238	Charge Allowance			1,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			757,000	710,000	710,000
A0124S	Differential Allowance			1,663,000	1,547,000	1,565,000
A0124X	Adhoc Relief Allowance 2023				2,375,000	2,521,000
A01270	Others			749,000	187,000	1,238,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>142,000</u>	<u>152,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance				45,000	45,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>50,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI				15,752,000	13,737,000	20,971,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1197	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,356,000	34,179,000	47,760,000
A011	TOTAL PAY		40	40	24,909,000	18,412,000	29,362,000
A011-1	TOTAL PAY OF OFFICERS		18	18	4,211,000	1,675,000	5,145,000
A01101	Total Basic Pay Of Officer		18	18	4,211,000	1,456,000	4,926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	325,000		380,000
A119	ASSISTANT	(BPS-16)				1,456,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,032,000		3,547,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	854,000		999,000
A01102	Personal pay					219,000	219,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	20,698,000	16,737,000	24,217,000
A01151	Total Basic Pay Other Staff		22	22	20,698,000	16,737,000	24,217,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	368,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	15,695,000		18,363,000
S053	SENIOR CLERK	(BPS-14)				16,737,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,123,000		1,314,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	713,000		834,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,206,000		2,581,000
S008	SANITARY WORKER	(BPS-01)	1	1	593,000		694,000
A012	TOTAL ALLOWANCES				8,447,000	15,767,000	18,398,000
A012-1	TOTAL REGULAR ALLOWANCES				8,246,000	15,478,000	18,099,000
A01202	House Rent Allowance				1,110,000	1,693,000	1,711,000
A01203	Conveyance Allowance				1,050,000	1,577,000	1,594,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				505,000	621,000	621,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1197	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA					
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,344,000	1,761,000	1,780,000
A0124S	Differential Allowance			2,867,000	3,872,000	3,914,000
A0124X	Adhoc Relief Allowance 2023				5,606,000	5,950,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,362,000	341,000	2,522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>289,000</u>	<u>299,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			104,000	192,000	192,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>234,000</u>	<u>110,000</u>	<u>259,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>123,000</u>
A03901	Stationery			61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA				33,590,000	34,289,000	48,019,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,073,000</u>	<u>3,778,000</u>	<u>14,163,000</u>
A011	TOTAL PAY		18	18	<u>9,520,000</u>	<u>2,235,000</u>	<u>11,759,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,266,000</u>	<u>633,000</u>	<u>2,070,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,266,000</u>	<u>633,000</u>	<u>2,070,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		197,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				633,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	824,000		964,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	245,000		287,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>8,254,000</u>	<u>1,602,000</u>	<u>9,689,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>8,254,000</u>	<u>1,570,000</u>	<u>9,657,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,595,000		1,866,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	419,000		490,000
D154	DRAWING TEACHER	(BPS-14)	1	1	419,000		490,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,369,000		2,772,000
S053	SENIOR CLERK	(BPS-14)	1	1	682,000	1,570,000	798,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	667,000		780,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	611,000		715,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,492,000		1,746,000
A01152	Personal pay					32,000	32,000
A012	TOTAL ALLOWANCES				<u>2,553,000</u>	<u>1,543,000</u>	<u>2,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,453,000</u>	<u>1,443,000</u>	<u>2,295,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA					
A01202	House Rent Allowance			462,000	103,000	103,000
A01203	Conveyance Allowance			376,000	91,000	91,000
A0120D	Integrated Allowance			11,000	1,000	1,000
A01217	Medical Allowance			214,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022			267,000	156,000	156,000
A0124S	Differential Allowance			613,000	355,000	355,000
A0124X	Adhoc Relief Allowance 2023				553,000	581,000
A01270	Others			510,000	128,000	952,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	100,000	109,000
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			4,000	3,000	3,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			170,000	46,000	191,000
A033	TOTAL UTILITIES			124,000		136,000
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			46,000	46,000	55,000
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA				12,243,000	3,824,000	14,354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,232,000</u>	<u>54,153,000</u>	<u>70,725,000</u>
A011	TOTAL PAY		74	74	<u>34,660,000</u>	<u>29,155,000</u>	<u>41,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>14,704,000</u>	<u>2,630,000</u>	<u>18,129,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>14,704,000</u>	<u>2,523,000</u>	<u>18,022,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	2	1	2,194,000		2,567,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	1,097,000		1,283,000
A119	ASSISTANT	(BPS-16)				2,523,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	6,329,000		7,405,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	5,084,000		5,948,000
A01102	Personal pay					107,000	107,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>19,956,000</u>	<u>26,525,000</u>	<u>23,472,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>19,929,000</u>	<u>26,370,000</u>	<u>23,317,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	572,000		669,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,778,000		2,080,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	10,918,000		12,774,000
S053	SENIOR CLERK	(BPS-14)				26,370,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,647,000		1,927,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	800,000		936,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		270,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,003,000		3,514,000
S008	SANITARY WORKER	(BPS-01)	2	2	462,000		541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L					
A01152	Personal pay			27,000	155,000	155,000
A012	TOTAL ALLOWANCES			<u>18,572,000</u>	<u>24,998,000</u>	<u>29,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,271,000</u>	<u>24,639,000</u>	<u>28,755,000</u>
A01202	House Rent Allowance			2,241,000	2,530,000	2,558,000
A01203	Conveyance Allowance			1,838,000	2,158,000	2,181,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01216	Qualification Allowance			13,000	13,000	13,000
A01217	Medical Allowance			514,000	918,000	918,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			3,176,000	2,797,000	2,827,000
A0124S	Differential Allowance			6,887,000	6,025,000	6,100,000
A0124X	Adhoc Relief Allowance 2023				9,276,000	9,845,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			3,571,000	893,000	4,284,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>301,000</u>	<u>359,000</u>	<u>369,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			205,000	263,000	263,000
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>132,000</u>	<u>282,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	<u>146,000</u>
A03901	Stationery			75,000	75,000	79,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	25,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I					
L						
A03970	Others			15,000	15,000	23,000
1	Others			15,000		
GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I				53,488,000	54,285,000	71,007,000
L						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,861,000</u>	<u>24,429,000</u>	<u>30,844,000</u>
A011	TOTAL PAY		31	31	<u>15,462,000</u>	<u>13,157,000</u>	<u>18,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>2,246,000</u>	<u>1,654,000</u>	<u>2,601,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>2,094,000</u>	<u>1,456,000</u>	<u>2,449,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	295,000		345,000
I097	I.T TEACHER	(BPS-17)	1	1	295,000		345,000
A119	ASSISTANT	(BPS-16)				1,456,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	873,000		1,021,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	631,000		738,000
A01102	Personal pay				152,000	198,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>13,216,000</u>	<u>11,503,000</u>	<u>15,479,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>13,216,000</u>	<u>11,486,000</u>	<u>15,462,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,453,000		1,700,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	654,000		765,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	654,000		765,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,262,000		7,327,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,143,000	11,486,000	1,337,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,112,000		1,301,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,420,000		1,661,000
A01152	Personal pay					17,000	17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½					
A012	TOTAL ALLOWANCES			<u>7,399,000</u>	<u>11,272,000</u>	<u>12,764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,209,000</u>	<u>11,080,000</u>	<u>12,562,000</u>
A01202	House Rent Allowance			849,000	1,073,000	1,073,000
A01203	Conveyance Allowance			806,000	1,080,000	1,080,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			362,000	414,000	414,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0123P	Ad-hoc Relief A 2019				6,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,222,000	1,250,000	1,250,000
A0124S	Differential Allowance			2,627,000	2,733,000	2,763,000
A0124X	Adhoc Relief Allowance 2023				4,163,000	4,418,000
A01270	Others			1,329,000	332,000	1,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>190,000</u>	<u>192,000</u>	<u>202,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			93,000	95,000	95,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>73,000</u>	<u>219,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>83,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		2023-2024	2024-2025	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½					
GOVERNMENT GIRLS SEC SCHOOL L&HI 5½				23,058,000	24,502,000	31,063,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,587,000</u>	<u>23,012,000</u>	<u>29,914,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>15,171,000</u>	<u>12,288,000</u>	<u>17,749,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>602,000</u>	<u>492,000</u>	<u>704,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>602,000</u>	<u>492,000</u>	<u>704,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	228,000		267,000
A119	ASSISTANT	(BPS-16)				492,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	161,000		188,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	213,000		249,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>14,569,000</u>	<u>11,796,000</u>	<u>17,045,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>14,555,000</u>	<u>11,779,000</u>	<u>17,028,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	711,000		832,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	3,544,000		4,146,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	711,000		832,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,726,000		7,869,000
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	11,779,000	626,000
J053	JUNIOR CLERK	(BPS-11)	1	1	473,000		553,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	349,000		408,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	991,000		1,159,000
S008	SANITARY WORKER	(BPS-01)	1	1	333,000		390,000
A01152	Personal pay				14,000	17,000	17,000
A012	TOTAL ALLOWANCES				<u>7,416,000</u>	<u>10,724,000</u>	<u>12,165,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,178,000</u>	<u>10,479,000</u>	<u>11,910,000</u>
A01202	House Rent Allowance			915,000	1,254,000	1,254,000
A01203	Conveyance Allowance			1,005,000	1,012,000	1,012,000
A01207	Washing Allowance			4,000	2,000	2,000
A01217	Medical Allowance			468,000	463,000	463,000
A0122N	Special Conveyance Allowance to Disbalded Employees				68,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,143,000	1,174,000	1,174,000
A0124S	Differential Allowance			2,479,000	2,513,000	2,540,000
A0124X	Adhoc Relief Allowance 2023				3,700,000	3,927,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,160,000	290,000	1,535,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>245,000</u>	<u>255,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			141,000	148,000	148,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>192,000</u>	<u>68,000</u>	<u>214,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>78,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&			
GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&				22,779,000
				23,080,000
				30,128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,455,000</u>	<u>15,688,000</u>	<u>21,861,000</u>
A011	TOTAL PAY		22	22	<u>11,448,000</u>	<u>8,364,000</u>	<u>13,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,167,000</u>	<u>1,274,000</u>	<u>1,365,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,167,000</u>	<u>1,274,000</u>	<u>1,365,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	276,000		323,000
A119	ASSISTANT	(BPS-16)				1,274,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	724,000		847,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	167,000		195,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>10,281,000</u>	<u>7,090,000</u>	<u>12,014,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>10,229,000</u>	<u>7,045,000</u>	<u>11,969,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	703,000		823,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	703,000		823,000
D154	DRAWING TEACHER	(BPS-14)	1	1	703,000		823,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,738,000		4,373,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,139,000	7,045,000	1,333,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	485,000		567,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	669,000		783,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,089,000		2,444,000
A01152	Personal pay				52,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>5,007,000</u>	<u>7,324,000</u>	<u>8,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,887,000</u>	<u>7,130,000</u>	<u>8,278,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO					
A01202	House Rent Allowance			691,000	691,000	691,000
A01203	Conveyance Allowance			620,000	716,000	716,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	17,000	17,000
A01217	Medical Allowance			295,000	261,000	261,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			782,000	786,000	786,000
A0124S	Differential Allowance			1,703,000	1,725,000	1,744,000
A0124X	Adhoc Relief Allowance 2023				2,734,000	2,902,000
A01270	Others			782,000	196,000	1,157,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>194,000</u>	<u>204,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			23,000	97,000	97,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>57,000</u>	<u>203,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO				16,636,000	15,745,000	22,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,676,000</u>	<u>34,616,410</u>	<u>45,132,000</u>
A011	TOTAL PAY		55	56	<u>25,305,000</u>	<u>19,244,000</u>	<u>27,109,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>2,348,000</u>	<u>1,175,000</u>	<u>3,068,000</u>
A01101	Total Basic Pay Of Officer		24	25	<u>2,255,000</u>	<u>1,128,000</u>	<u>2,975,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	143,000		167,000
A119	ASSISTANT	(BPS-16)				1,128,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	795,000		930,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,317,000		1,541,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>22,957,000</u>	<u>18,069,000</u>	<u>24,041,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>22,948,000</u>	<u>18,064,000</u>	<u>24,036,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	183,000		214,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,702,000		1,991,000
D154	DRAWING TEACHER	(BPS-14)	1	1	942,000		1,102,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	16,545,000		16,545,000
S053	SENIOR CLERK	(BPS-14)	1	1	777,000	18,064,000	909,000
J053	JUNIOR CLERK	(BPS-11)	1	1	509,000		596,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	490,000		573,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,453,000		1,700,000
S008	SANITARY WORKER	(BPS-01)	1	1	347,000		406,000
A01152	Personal pay				9,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR					
A012	TOTAL ALLOWANCES			<u>9,371,000</u>	<u>15,372,410</u>	<u>18,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,147,000</u>	<u>15,100,410</u>	<u>17,741,000</u>
A01202	House Rent Allowance			1,216,000	1,812,000	1,831,000
A01203	Conveyance Allowance			1,379,000	1,597,000	1,614,000
A01207	Washing Allowance			2,000	300	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			679,000	716,000	716,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,422,000	1,695,000	1,713,000
A0124S	Differential Allowance			3,116,000	3,727,000	3,768,000
A0124X	Adhoc Relief Allowance 2023				5,211,000	5,531,000
A01253	Science Teaching Allowance			3,000	110	3,000
A01270	Others			1,316,000	329,000	2,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>272,000</u>	<u>282,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			127,000	175,000	175,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>234,000</u>	<u>110,000</u>	<u>259,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>123,000</u>
A03901	Stationery			61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR				34,910,000
				35,326,410
				45,391,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,447,000</u>	<u>21,154,000</u>	<u>37,161,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>21,231,000</u>	<u>11,404,000</u>	<u>25,387,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>2,358,000</u>	<u>1,489,000</u>	<u>3,312,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,293,000</u>	<u>1,422,000</u>	<u>3,247,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		218,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,422,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	960,000		1,123,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,115,000		1,305,000
A01102	Personal pay				65,000	67,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>18,873,000</u>	<u>9,915,000</u>	<u>22,075,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>18,865,000</u>	<u>9,911,000</u>	<u>22,071,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,037,000		1,213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	11,797,000		13,802,000
S053	SENIOR CLERK	(BPS-14)				9,911,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,335,000		2,732,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	847,000		991,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,849,000		3,333,000
A01152	Personal pay				8,000	4,000	4,000
A012	TOTAL ALLOWANCES				<u>10,216,000</u>	<u>9,750,000</u>	<u>11,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,947,000</u>	<u>9,536,000</u>	<u>11,550,000</u>
A01202	House Rent Allowance				1,600,000	998,000	1,015,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN					
A01203	Conveyance Allowance			1,129,000	833,000	833,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			565,000	350,000	350,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,616,000	1,081,000	1,081,000
A0124S	Differential Allowance			3,416,000	2,333,000	2,370,000
A0124X	Adhoc Relief Allowance 2023				3,521,000	3,737,000
A01253	Science Teaching Allowance			7,000	5,000	5,000
A01270	Others			1,598,000	400,000	2,144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>269,000</u>	<u>214,000</u>	<u>224,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			172,000	117,000	117,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>94,000</u>	<u>242,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>94,000</u>	<u>106,000</u>
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		
GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN				31,665,000	21,248,000	37,403,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,956,000</u>	<u>81,119,000</u>	<u>97,739,000</u>
A011	TOTAL PAY		87	85	<u>50,535,000</u>	<u>44,360,000</u>	<u>55,316,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	20	<u>4,281,000</u>	<u>8,504,000</u>	<u>5,009,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>20</u>	<u>4,281,000</u>	<u>8,504,000</u>	<u>5,009,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	2	1	924,000		1,081,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	924,000		1,081,000
I097	I.T TEACHER	(BPS-17)	1	1	462,000		541,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				8,504,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	845,000		989,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	726,000		849,000
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>46,254,000</u>	<u>35,856,000</u>	<u>50,307,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>65</u>	<u>46,205,000</u>	<u>35,734,000</u>	<u>50,185,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,264,000		1,479,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	500,000		585,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,264,000		1,479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	22,792,000		22,792,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	24	24	7,200,000		8,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,366,000	35,734,000	2,768,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,841,000		2,154,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	840,000		983,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,343,000		1,571,000
W016	WATER MAN	(BPS-02)	1	1	806,000		943,000
C089	CHOWKIDAR	(BPS-01)	1	1	806,000		943,000
N003	NAIB QASID	(BPS-01)	1	1	806,000		943,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	3,053,000		3,572,000
S008	SANITARY WORKER	(BPS-01)	1	1	806,000		943,000
A01152	Personal pay				49,000	122,000	122,000
A012	TOTAL ALLOWANCES				<u>22,421,000</u>	<u>36,759,000</u>	<u>42,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,070,000</u>	<u>36,312,000</u>	<u>41,955,000</u>
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				3,061,000	3,735,000	3,776,000
A01203	Conveyance Allowance				2,420,000	2,878,000	2,909,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				852,000	1,334,000	1,334,000
A01224	Entertainment Allowance					8,000	8,000
A01228	Orderly Allowance					313,000	313,000
A01238	Charge Allowance				1,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,720,000	4,287,000	4,333,000
A0124S	Differential Allowance				8,050,000	9,149,000	9,248,000
A0124X	Adhoc Relief Allowance 2023					13,561,000	14,393,000
A01270	Others				3,916,000	979,000	5,573,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>351,000</u>	<u>447,000</u>	<u>468,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				160,000	258,000	258,000
A01299	Others				3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>229,000</u>	<u>105,000</u>	<u>253,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KQ1207 GOVERNMENT GIRLS SEC SCHOOL G-10 AREA
KO**

136,000

136,000

117,000

65,000

13,000

4,000

14,000

21,000

13,000

97,992,000

3821

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Secondary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,561,000</u>	<u>42,135,000</u>	<u>61,065,000</u>
A011	TOTAL PAY		95	91	<u>36,602,000</u>	<u>22,734,000</u>	<u>37,244,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>4,935,000</u>	<u>2,029,000</u>	<u>6,338,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>4,928,000</u>	<u>2,025,000</u>	<u>6,331,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	2	1	1,536,000		1,727,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	568,000		640,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)				2,025,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	1,333,000		1,500,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,091,000		1,227,000
A01102	Personal pay				7,000	4,000	7,000
A011-2	TOTAL PAY OF OTHER STAFF		59	55	<u>31,667,000</u>	<u>20,705,000</u>	<u>30,906,000</u>
A01151	Total Basic Pay Other Staff		59	55	<u>31,638,000</u>	<u>20,609,000</u>	<u>30,810,000</u>
I096	ISLAMIAT TEACHER	(BPS-15)	1		1,396,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	593,000		667,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	9	9	3,250,000		3,656,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		910,000		1,024,000
D154	DRAWING TEACHER	(BPS-14)	3	3	890,000		1,001,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	14,555,000		14,345,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000		2,362,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,652,000	20,609,000	1,858,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI						
C146	COMPUTER OPERATOR	(BPS-12)	1		1,050,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	898,000		1,010,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	751,000		845,000
W016	WATER MAN	(BPS-02)	1	1	537,000		604,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,064,000		2,322,000
S008	SANITARY WORKER	(BPS-01)	2	2	810,000		912,000
A01152	Personal pay				29,000	96,000	96,000
A012	TOTAL ALLOWANCES				<u>12,959,000</u>	<u>19,401,000</u>	<u>23,821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,544,000</u>	<u>18,989,000</u>	<u>23,387,000</u>
A01202	House Rent Allowance				1,834,000	1,969,000	1,990,000
A01203	Conveyance Allowance				1,785,000	1,786,000	1,805,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				23,000	11,000	23,000
A01217	Medical Allowance				846,000	743,000	846,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance					9,000	9,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,947,000	2,160,000	2,183,000
A0124S	Differential Allowance				4,249,000	4,726,000	4,777,000
A0124X	Adhoc Relief Allowance 2023					7,108,000	7,543,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A01270	Others				1,850,000	463,000	4,195,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>415,000</u>	<u>412,000</u>	<u>434,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				226,000	223,000	226,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>499,000</u>	<u>261,000</u>	<u>543,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

61,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1210	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,394,000</u>	<u>11,699,300</u>	
A011	TOTAL PAY		31	<u>7,958,000</u>	<u>6,293,000</u>	
A011-1	TOTAL PAY OF OFFICERS		11	<u>2,018,000</u>	<u>1,964,000</u>	
A01101	Total Basic Pay Of Officer		11	<u>1,915,000</u>	<u>1,912,000</u>	
S998	SENIOR HEAD MASTER	(BPS-19)	1	497,000		
I097	I.T TEACHER	(BPS-17)	1	497,000		
A119	ASSISTANT	(BPS-16)			1,912,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	695,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	226,000		
A01102	Personal pay			103,000	52,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	<u>5,940,000</u>	<u>4,329,000</u>	
A01151	Total Basic Pay Other Staff		20	<u>5,915,000</u>	<u>4,284,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	215,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	213,000		
A351	ART TEACHER	(BPS-14)	1	182,000		
D154	DRAWING TEACHER	(BPS-14)	1	192,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	2,969,000		
S053	SENIOR CLERK	(BPS-14)	1	380,000	4,284,000	
J053	JUNIOR CLERK	(BPS-11)	1	401,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	234,000		
W016	WATER MAN	(BPS-02)	1	250,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	667,000		
S008	SANITARY WORKER	(BPS-01)	1	212,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1210	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN					
A01152	Personal pay			25,000	45,000	
A012	TOTAL ALLOWANCES			<u>3,436,000</u>	<u>5,406,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,327,000</u>	<u>5,268,300</u>	
A01202	House Rent Allowance			421,000	506,000	
A01203	Conveyance Allowance			326,000	452,000	
A01207	Washing Allowance			2,000	300	
A0120D	Integrated Allowance			23,000	23,000	
A01217	Medical Allowance			194,000	187,000	
A01224	Entertainment Allowance				6,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			4,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022			579,000	598,000	
A0124S	Differential Allowance			1,261,000	1,279,000	
A0124X	Adhoc Relief Allowance 2023				2,034,000	
A01270	Others			517,000	129,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>138,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			12,000	41,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>271,000</u>	<u>147,000</u>	
A033	TOTAL UTILITIES			<u>124,000</u>		
A03303	Electricity			124,000		
A039	TOTAL GENERAL			<u>147,000</u>	<u>147,000</u>	
A03901	Stationery			92,000	92,000	
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03942	Cost of Other Stores			13,000	13,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1210	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN			
A03970	Others			16,000
1	Others			16,000
GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN				11,665,000
				11,846,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,506,000</u>	<u>17,053,000</u>	<u>24,567,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>12,597,000</u>	<u>8,912,000</u>	<u>15,169,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>1,702,000</u>	<u>923,000</u>	<u>2,385,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>1,609,000</u>	<u>876,000</u>	<u>2,292,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		350,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					876,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	276,000		323,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	983,000		1,150,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>10,895,000</u>	<u>7,989,000</u>	<u>12,784,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>10,886,000</u>	<u>7,942,000</u>	<u>12,737,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	423,000		495,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	871,000		1,019,000
D154	DRAWING TEACHER (BPS-14)		1	1	423,000		495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	5,850,000		6,845,000
S053	SENIOR CLERK (BPS-14)		1	1	929,000	7,942,000	1,087,000
J053	JUNIOR CLERK (BPS-11)		1	1	661,000		773,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	302,000		353,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	509,000		596,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	918,000		1,074,000
A01152	Personal pay				9,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI					
A012	TOTAL ALLOWANCES			<u>3,909,000</u>	<u>8,141,000</u>	<u>9,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,792,000</u>	<u>7,974,000</u>	<u>9,222,000</u>
A01202	House Rent Allowance			623,000	1,098,000	1,098,000
A01203	Conveyance Allowance			722,000	854,000	854,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			289,000	361,000	361,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				10,000	
A0124F	Adhoc Relief Allowance-2021				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			450,000	876,000	876,000
A0124S	Differential Allowance			1,014,000	1,892,000	1,913,000
A0124X	Adhoc Relief Allowance 2023				2,662,000	2,825,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			668,000	167,000	1,266,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>117,000</u>	<u>167,000</u>	<u>176,000</u>
A01274	Medical Charges			92,000	92,000	101,000
A01289	Teaching Allowance			25,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>48,000</u>	<u>181,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI			
GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI				
				16,667,000
				17,101,000
				24,748,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,311,000</u>	<u>26,313,000</u>	<u>34,675,000</u>
A011	TOTAL PAY		<u>45</u>	<u>47</u>	<u>16,629,000</u>	<u>13,927,000</u>	<u>20,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>11</u>	<u>1,977,000</u>	<u>1,263,000</u>	<u>3,470,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>11</u>	<u>1,977,000</u>	<u>1,263,000</u>	<u>3,470,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	157,000		184,000
H100	HEAD MASTER (BPS-17)			1			819,000
I097	I.T TEACHER (BPS-17)		1	1	157,000		184,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		702,000
A119	ASSISTANT (BPS-16)					1,263,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	936,000		1,095,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	127,000		149,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>14,652,000</u>	<u>12,664,000</u>	<u>17,176,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>14,652,000</u>	<u>12,632,000</u>	<u>17,144,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	598,000		700,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	847,000		991,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	360,000		421,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	5,769,000		6,750,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	11	3,300,000		3,861,000
S053	SENIOR CLERK (BPS-14)		1	1	730,000	12,632,000	854,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI						
J053	JUNIOR CLERK	(BPS-11)	1	1	504,000		590,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	271,000		317,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	393,000		460,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,362,000		1,594,000
A01152	Personal pay					32,000	32,000
A012	TOTAL ALLOWANCES				<u>6,682,000</u>	<u>12,386,000</u>	<u>14,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,486,000</u>	<u>12,152,000</u>	<u>13,784,000</u>
A01202	House Rent Allowance				767,000	1,431,000	1,447,000
A01203	Conveyance Allowance				788,000	1,351,000	1,351,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				29,000	49,000	49,000
A01217	Medical Allowance				313,000	566,000	566,000
A0122M	Adhoc Relief Allowance 2016					9,000	
A0122Y	Ad-hoc Relief Allowance 2017					24,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					12,000	
A0123P	Ad-hoc Relief A 2019					30,000	
A0123X	Adhoc Relief Allowance-2020					7,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					10,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,101,000	1,309,000	1,309,000
A0124S	Differential Allowance				2,428,000	2,914,000	2,945,000
A0124X	Adhoc Relief Allowance 2023					4,171,000	4,428,000
A01270	Others				1,057,000	264,000	1,685,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>196,000</u>	<u>234,000</u>	<u>245,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				99,000	138,000	138,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>723,000</u>	<u>599,000</u>	<u>768,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI					
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>599,000</u>	<u>599,000</u>	<u>632,000</u>
A03901	Stationery			175,000	175,000	184,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			158,000	158,000	174,000
A03970	Others			<u>155,000</u>	<u>155,000</u>	<u>163,000</u>
1	Others			5,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13701	Hardware			50,000	50,000	53,000
GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI				24,284,000	27,162,000	35,706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				41,541,000	33,445,300	52,020,000
A011	TOTAL PAY		39	39	28,724,000	17,959,000	33,696,000
A011-1	TOTAL PAY OF OFFICERS		20	20	1,554,000	1,519,000	1,921,000
A01101	Total Basic Pay Of Officer		20	20	1,554,000	1,418,000	1,820,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	256,000		300,000
I097	I.T TEACHER	(BPS-17)	1	1	256,000		300,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	415,000		486,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	627,000		734,000
A01102	Personal pay					101,000	101,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	27,170,000	16,440,000	31,775,000
A01151	Total Basic Pay Other Staff		19	19	27,148,000	16,429,000	31,764,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,905,000		2,229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	18,329,000		21,445,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,551,000	16,429,000	1,815,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,241,000		1,452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,013,000		1,185,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,109,000		3,638,000
A01152	Personal pay				22,000	11,000	11,000
A012	TOTAL ALLOWANCES				12,817,000	15,486,300	18,324,000
A012-1	TOTAL REGULAR ALLOWANCES				12,541,000	15,189,300	18,017,000
A01202	House Rent Allowance				1,806,000	1,802,000	1,821,000
A01203	Conveyance Allowance				1,434,000	1,378,000	1,394,000
A01207	Washing Allowance				2,000	300	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			674,000	577,000	577,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,089,000	1,689,000	1,707,000
A0124S	Differential Allowance			4,481,000	3,662,000	3,711,000
A0124X	Adhoc Relief Allowance 2023				5,542,000	5,882,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A01270	Others			2,036,000	509,000	2,906,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>276,000</u>	<u>297,000</u>	<u>307,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			179,000	200,000	200,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>120,000</u>	<u>3,745,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,412,000</u>
A03801	Training - Domestic					200,000
A03808	Conveyance Charges					1,212,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>2,197,000</u>
A03901	Stationery			67,000	67,000	214,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03919	Payments to other for Service Rendered					1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1215 GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½						
A03942	Cost of Other Stores			21,000	21,000	143,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others			14,000		
GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½				41,785,000	33,565,300	55,765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,698,000</u>	<u>12,005,000</u>	<u>20,463,000</u>
A011	TOTAL PAY		23	23	<u>11,348,000</u>	<u>6,620,000</u>	<u>13,998,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>799,000</u>	<u>400,000</u>	<u>1,655,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>799,000</u>	<u>400,000</u>	<u>1,655,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		85,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				400,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	358,000		419,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	356,000		417,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>10,549,000</u>	<u>6,220,000</u>	<u>12,343,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>10,549,000</u>	<u>6,220,000</u>	<u>12,343,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,487,000		1,740,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	516,000		604,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,304,000		1,526,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,694,000		4,322,000
S053	SENIOR CLERK	(BPS-14)	1	1	936,000	6,220,000	1,095,000
J053	JUNIOR CLERK	(BPS-11)	1	1	427,000		500,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	367,000		429,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	604,000		707,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,214,000		1,420,000
A012	TOTAL ALLOWANCES				<u>5,350,000</u>	<u>5,385,000</u>	<u>6,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,134,000</u>	<u>5,202,000</u>	<u>6,272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI					
A01202	House Rent Allowance			687,000	533,000	533,000
A01203	Conveyance Allowance			654,000	465,000	465,000
A01217	Medical Allowance			314,000	183,000	183,000
A0124R	Ad-Hoc Relief Allowance-2022			818,000	588,000	588,000
A0124S	Differential Allowance			1,786,000	1,271,000	1,290,000
A0124X	Adhoc Relief Allowance 2023				1,941,000	2,060,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			870,000	218,000	1,150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>216,000</u>	<u>183,000</u>	<u>193,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			120,000	87,000	87,000
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>45,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI				16,867,000	12,050,000	20,653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1217	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,683,000</u>	<u>23,898,750</u>	<u>32,193,000</u>
A011	TOTAL PAY		25	25	<u>16,313,000</u>	<u>13,010,450</u>	<u>19,568,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>693,000</u>	<u>2,339,000</u>	<u>1,331,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>693,000</u>	<u>2,339,000</u>	<u>1,331,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		256,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,339,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	251,000		294,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	186,000		218,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>15,620,000</u>	<u>10,671,450</u>	<u>18,237,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>15,586,000</u>	<u>10,669,000</u>	<u>18,235,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	616,000		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		10,056,000		11,766,000
S053	SENIOR CLERK (BPS-14)		1	1	1,073,000	10,669,000	1,255,000
J053	JUNIOR CLERK (BPS-11)		1	1	414,000		484,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	606,000		709,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	2,472,000		2,892,000
S008	SANITARY WORKER (BPS-01)		1	1	349,000		408,000
A01152	Personal pay				34,000	2,450	2,000
A012	TOTAL ALLOWANCES				<u>9,370,000</u>	<u>10,888,300</u>	<u>12,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,185,000</u>	<u>10,669,300</u>	<u>12,396,000</u>
A01202	House Rent Allowance				1,299,000	1,204,000	1,204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1217 GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA						
A01203	Conveyance Allowance			988,000	796,000	796,000
A01207	Washing Allowance			2,000	300	2,000
A0120D	Integrated Allowance			23,000	13,000	13,000
A01217	Medical Allowance			408,000	388,000	388,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,575,000	1,231,000	1,231,000
A0124S	Differential Allowance			3,368,000	2,692,000	2,728,000
A0124X	Adhoc Relief Allowance 2023				3,961,000	4,204,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,520,000	380,000	1,826,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>219,000</u>	<u>229,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			88,000	122,000	122,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>48,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA				25,855,000	23,946,750	32,386,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,034,000</u>	<u>24,709,330</u>	<u>33,083,000</u>
A011	TOTAL PAY		39	40	<u>16,695,000</u>	<u>13,557,330</u>	<u>20,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	15	<u>2,081,000</u>	<u>793,330</u>	<u>3,277,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>15</u>	<u>1,873,000</u>	<u>689,330</u>	<u>3,069,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		238,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					689,330	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	653,000		764,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	982,000		1,149,000
A01102	Personal pay				208,000	104,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>14,614,000</u>	<u>12,764,000</u>	<u>17,129,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>14,570,000</u>	<u>12,682,000</u>	<u>17,047,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	740,000		866,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	3,684,000		4,310,000
D154	DRAWING TEACHER (BPS-14)		1	1	740,000		866,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	6,223,000		7,281,000
S053	SENIOR CLERK (BPS-14)		1	1	493,000	12,682,000	577,000
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		304,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	365,000		427,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	1,721,000		2,014,000
S008	SANITARY WORKER (BPS-01)		1	1	344,000		402,000
A01152	Personal pay				44,000	82,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN					
A012	TOTAL ALLOWANCES			<u>8,339,000</u>	<u>11,152,000</u>	<u>12,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,194,000</u>	<u>11,010,000</u>	<u>12,525,000</u>
A01202	House Rent Allowance			1,182,000	1,176,000	1,176,000
A01203	Conveyance Allowance			743,000	903,000	903,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			402,000	408,000	408,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,374,000	1,274,000	1,274,000
A0124S	Differential Allowance			2,945,000	2,766,000	2,798,000
A0124X	Adhoc Relief Allowance 2023				4,026,000	4,273,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,520,000	380,000	1,666,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>142,000</u>	<u>152,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			48,000	45,000	45,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>44,000</u>	<u>189,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN			
GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN				25,202,000
				24,753,330
				33,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,481,000</u>	<u>20,206,000</u>	<u>36,231,000</u>
A011	TOTAL PAY		32	32	<u>21,239,000</u>	<u>11,296,000</u>	<u>25,231,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,141,000</u>	<u>1,071,000</u>	<u>2,886,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,076,000</u>	<u>1,038,000</u>	<u>2,821,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		365,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,038,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	855,000		1,000,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	856,000		1,002,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>19,098,000</u>	<u>10,225,000</u>	<u>22,345,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>19,098,000</u>	<u>10,225,000</u>	<u>22,345,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	305,000		357,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	225,000		263,000
D154	DRAWING TEACHER (BPS-14)		1	1	695,000		813,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14			14	13,361,000		15,632,000
S053	SENIOR CLERK (BPS-14)		1	1	1,047,000	10,225,000	1,225,000
J053	JUNIOR CLERK (BPS-11)		1	1	627,000		734,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	721,000		844,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	2,117,000		2,477,000
A012	TOTAL ALLOWANCES				<u>7,242,000</u>	<u>8,910,000</u>	<u>11,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,039,000</u>	<u>8,717,000</u>	<u>10,797,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD)					
A01202	House Rent Allowance			975,000	1,075,000	1,075,000
A01203	Conveyance Allowance			1,035,000	781,000	781,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			482,000	405,000	405,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,081,000	976,000	976,000
A0124S	Differential Allowance			2,334,000	2,126,000	2,151,000
A0124X	Adhoc Relief Allowance 2023				3,059,000	3,247,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,111,000	278,000	2,145,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>203,000</u>	<u>193,000</u>	<u>203,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			107,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>50,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD)				28,655,000	20,256,000	36,426,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1221	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,719,000	22,130,000	28,234,000
A011	TOTAL PAY		25	25	13,868,000	12,095,000	16,863,000
A011-1	TOTAL PAY OF OFFICERS		10	10	2,481,000	2,644,000	3,499,000
A01101	Total Basic Pay Of Officer		10	10	2,388,000	2,558,000	3,406,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		177,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,558,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	735,000		860,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,476,000		1,727,000
A01102	Personal pay				93,000	86,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	11,387,000	9,451,000	13,364,000
A01151	Total Basic Pay Other Staff		15	15	11,334,000	9,348,000	13,261,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,130,000		1,322,000
D154	DRAWING TEACHER	(BPS-14)	1	1	197,000		230,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,970,000		6,985,000
S053	SENIOR CLERK	(BPS-14)	1	1	850,000	9,348,000	995,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	556,000		651,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,631,000		3,078,000
A01152	Personal pay				53,000	103,000	103,000
A012	TOTAL ALLOWANCES				7,851,000	10,035,000	11,371,000
A012-1	TOTAL REGULAR ALLOWANCES				7,687,000	9,865,000	11,191,000
A01202	House Rent Allowance				1,117,000	1,045,000	1,045,000
A01203	Conveyance Allowance				679,000	793,000	793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1221	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			342,000	402,000	402,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,321,000	1,171,000	1,171,000
A0124S	Differential Allowance			2,837,000	2,532,000	2,563,000
A0124X	Adhoc Relief Allowance 2023				3,551,000	3,770,000
A01270	Others			1,374,000	344,000	1,420,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>164,000</u>	<u>170,000</u>	<u>180,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			67,000	73,000	73,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>50,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				21,893,000	22,180,000	28,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1222	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,877,000	12,871,570	19,625,000
A011	TOTAL PAY		19	19	10,507,000	6,933,570	12,755,000
A011-1	TOTAL PAY OF OFFICERS		6	6	1,668,000	536,570	2,413,000
A01101	Total Basic Pay Of Officer		6	6	1,668,000	536,570	2,413,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		305,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				536,570	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	584,000		683,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	779,000		911,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	8,839,000	6,397,000	10,342,000
A01151	Total Basic Pay Other Staff		13	13	8,839,000	6,397,000	10,342,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	682,000		798,000
D154	DRAWING TEACHER	(BPS-14)	1	1	286,000		335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,066,000		5,927,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,144,000	6,397,000	1,338,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	394,000		461,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	905,000		1,059,000
S008	SANITARY WORKER	(BPS-01)	1	1	362,000		424,000
A012	TOTAL ALLOWANCES				5,370,000	5,938,000	6,870,000
A012-1	TOTAL REGULAR ALLOWANCES				5,269,000	5,785,000	6,707,000
A01202	House Rent Allowance				688,000	698,000	698,000
A01203	Conveyance Allowance				545,000	506,000	506,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				23,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1222	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01217	Medical Allowance			284,000	239,000	239,000
A0122Y	Ad-hoc Relief Allowance 2017				17,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				17,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			905,000	640,000	640,000
A0124S	Differential Allowance			1,953,000	1,404,000	1,425,000
A0124X	Adhoc Relief Allowance 2023				2,007,000	2,130,000
A01270	Others			866,000	217,000	1,051,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,000</u>	<u>153,000</u>	<u>163,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			4,000	56,000	56,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>45,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				16,046,000	12,916,570	19,815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,329,000</u>	<u>44,664,913</u>	<u>63,119,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>33,442,000</u>	<u>24,097,000</u>	<u>39,729,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>2,841,000</u>	<u>2,908,000</u>	<u>3,988,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>2,759,000</u>	<u>2,867,000</u>	<u>3,906,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		121,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,867,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	1,088,000		1,273,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,550,000		1,814,000
A01102	Personal pay				82,000	41,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>30,601,000</u>	<u>21,189,000</u>	<u>35,741,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>30,520,000</u>	<u>21,155,000</u>	<u>35,707,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	128,000		150,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,396,000		1,633,000
D154	DRAWING TEACHER (BPS-14)		1	1	179,000		209,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)14			14	22,239,000		26,020,000
S053	SENIOR CLERK (BPS-14)		1	1	1,396,000	21,155,000	1,633,000
J053	JUNIOR CLERK (BPS-11)		1	1	989,000		1,157,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	608,000		711,000
W016	WATER MAN (BPS-02)		1	1	420,000		491,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	2,351,000		2,751,000
S008	SANITARY WORKER (BPS-01)		1	1	814,000		952,000
A01152	Personal pay				81,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR					
A012	TOTAL ALLOWANCES			<u>12,887,000</u>	<u>20,567,913</u>	<u>23,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,684,000</u>	<u>19,732,000</u>	<u>23,095,000</u>
A01202	House Rent Allowance			1,783,000	2,139,000	2,162,000
A01203	Conveyance Allowance			1,400,000	1,616,000	1,633,000
A01207	Washing Allowance			9,000	5,000	5,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			775,000	658,000	658,000
A0122Y	Ad-hoc Relief Allowance 2017				23,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				15,000	
A0123P	Ad-hoc Relief A 2019				20,000	
A0123X	Adhoc Relief Allowance-2020				10,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,089,000	2,278,000	2,303,000
A0124S	Differential Allowance			4,483,000	4,926,000	4,979,000
A0124X	Adhoc Relief Allowance 2023				7,490,000	7,950,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A01270	Others			2,128,000	532,000	3,396,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>203,000</u>	<u>835,913</u>	<u>295,000</u>
A01274	Medical Charges			96,000	646,913	106,000
A01289	Teaching Allowance			106,000	188,000	188,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>48,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR	46,501,000	44,712,913	63,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1225	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,590,000</u>	<u>34,820,000</u>	<u>46,309,000</u>
A011	TOTAL PAY		42	42	<u>23,369,000</u>	<u>18,666,000</u>	<u>27,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,977,000</u>	<u>1,069,000</u>	<u>5,023,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,855,000</u>	<u>1,064,000</u>	<u>4,901,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		366,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,064,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,937,000		2,266,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,552,000		1,816,000
A01102	Personal pay				122,000	5,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>19,392,000</u>	<u>17,597,000</u>	<u>22,710,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>19,392,000</u>	<u>17,576,000</u>	<u>22,689,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	202,000		236,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	339,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	14,046,000		16,434,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,073,000	17,576,000	1,255,000
J053	JUNIOR CLERK	(BPS-11)	1	1	764,000		894,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	633,000		741,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,881,000		2,201,000
S008	SANITARY WORKER	(BPS-01)	1	1	454,000		531,000
A01152	Personal pay					21,000	21,000
A012	TOTAL ALLOWANCES				<u>9,221,000</u>	<u>16,154,000</u>	<u>18,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,058,000</u>	<u>15,918,000</u>	<u>18,330,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1225	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH					
A01202	House Rent Allowance			1,316,000	1,810,000	1,829,000
A01203	Conveyance Allowance			1,044,000	1,540,000	1,557,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01216	Qualification Allowance			69,000	22,000	22,000
A01217	Medical Allowance			588,000	802,000	802,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,416,000	1,783,000	1,802,000
A0124S	Differential Allowance			3,029,000	3,844,000	3,886,000
A0124X	Adhoc Relief Allowance 2023				5,695,000	6,045,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A01270	Others			1,558,000	390,000	2,355,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>236,000</u>	<u>246,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			66,000	139,000	139,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>48,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH				32,762,000	34,868,000	46,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,764,000</u>	<u>32,111,185</u>	<u>48,803,000</u>
A011	TOTAL PAY		35	35	<u>26,945,000</u>	<u>17,501,120</u>	<u>31,545,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>1,772,000</u>	<u>375,120</u>	<u>2,073,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>1,772,000</u>	<u>375,120</u>	<u>2,073,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	111,000		130,000
A119	ASSISTANT	(BPS-16)				375,120	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	419,000		490,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,242,000		1,453,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>25,173,000</u>	<u>17,126,000</u>	<u>29,472,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>25,144,000</u>	<u>17,072,000</u>	<u>29,418,000</u>
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	18,532,000		21,682,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,238,000	17,072,000	1,448,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	682,000		798,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	4,510,000		5,277,000
A01152	Personal pay				29,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>12,819,000</u>	<u>14,610,065</u>	<u>17,258,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,304,000</u>	<u>14,146,065</u>	<u>16,765,000</u>
A01202	House Rent Allowance				1,364,000	1,308,000	1,308,000
A01203	Conveyance Allowance				1,500,000	1,186,000	1,202,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				42,000	34,000	34,000
A01217	Medical Allowance				592,000	469,000	469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH					
A01238	Charge Allowance			3,000	1,065	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,132,000	1,662,000	1,680,000
A0124S	Differential Allowance			4,587,000	3,587,000	3,637,000
A0124X	Adhoc Relief Allowance 2023				5,377,000	5,707,000
A01270	Others			2,080,000	520,000	2,725,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>515,000</u>	<u>464,000</u>	<u>493,000</u>
A01274	Medical Charges			288,000	288,000	317,000
A01289	Teaching Allowance			226,000	175,000	175,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>507,000</u>	<u>79,000</u>	<u>554,000</u>
A033	TOTAL UTILITIES			<u>428,000</u>		<u>471,000</u>
A03303	Electricity			428,000		471,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH				40,271,000	32,190,185	49,357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,822,000</u>	<u>46,499,000</u>	<u>56,879,000</u>
A011	TOTAL PAY		50	51	<u>27,435,000</u>	<u>25,285,000</u>	<u>32,897,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>2,266,000</u>	<u>2,685,000</u>	<u>3,459,000</u>
A01101	Total Basic Pay Of Officer		19	20	<u>2,201,000</u>	<u>2,652,000</u>	<u>3,394,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	402,000		470,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	402,000		470,000
A119	ASSISTANT	(BPS-16)				2,652,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	980,000		1,147,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	417,000		488,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>25,169,000</u>	<u>22,600,000</u>	<u>29,438,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>25,155,000</u>	<u>22,593,000</u>	<u>29,431,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	330,000		386,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	330,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	21,010,000		24,582,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	4	4	994,000		1,163,000
	14						
S053	SENIOR CLERK	(BPS-14)				22,593,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	994,000		1,163,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	979,000		1,145,000
A01152	Personal pay				14,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.					
A012	TOTAL ALLOWANCES			<u>15,387,000</u>	<u>21,214,000</u>	<u>23,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,990,000</u>	<u>20,908,000</u>	<u>23,666,000</u>
A01202	House Rent Allowance			1,956,000	2,742,000	2,772,000
A01203	Conveyance Allowance			1,830,000	2,021,000	2,043,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			689,000	826,000	826,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,511,000	2,425,000	2,451,000
A0124S	Differential Allowance			5,434,000	5,248,000	5,307,000
A0124X	Adhoc Relief Allowance 2023				6,998,000	7,427,000
A01270	Others			2,556,000	639,000	2,831,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>397,000</u>	<u>306,000</u>	<u>316,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			300,000	209,000	209,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>101,000</u>	<u>248,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	<u>112,000</u>
A03901	Stationery			65,000	65,000	68,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.			
A052	TOTAL GRANTS-DOMESTIC			1,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000
GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.		43,047,000		48,100,000
				57,127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,698,000</u>	<u>31,586,000</u>	<u>47,848,000</u>
A011	TOTAL PAY		42	41	<u>26,386,000</u>	<u>17,223,000</u>	<u>30,880,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>2,132,000</u>	<u>1,143,000</u>	<u>2,528,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>2,132,000</u>	<u>1,110,000</u>	<u>2,495,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	174,000		204,000
A119	ASSISTANT (BPS-16)					1,110,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	1,022,000		1,196,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	936,000		1,095,000
A01102	Personal pay					33,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF		27	26	<u>24,254,000</u>	<u>16,080,000</u>	<u>28,352,000</u>
A01151	Total Basic Pay Other Staff		27	26	<u>24,215,000</u>	<u>16,060,000</u>	<u>28,332,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	152,000		178,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,351,000		1,581,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		616,000		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		15,014,000		17,566,000
S053	SENIOR CLERK (BPS-14)		1	1	1,351,000	16,060,000	1,581,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,176,000		1,376,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	661,000		773,000
W074	WORKSHOP ATTENDENT (BPS-03)		1	1	402,000		470,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	3,310,000		3,873,000
A01152	Personal pay				39,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.					
A012	TOTAL ALLOWANCES			<u>11,312,000</u>	<u>14,363,000</u>	<u>16,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,057,000</u>	<u>14,143,000</u>	<u>16,738,000</u>
A01202	House Rent Allowance			1,482,000	1,694,000	1,712,000
A01203	Conveyance Allowance			1,309,000	1,189,000	1,189,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			657,000	519,000	519,000
A0122N	Special Conveyance Allowance to Disbalded Employees				19,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,835,000	1,629,000	1,647,000
A0124S	Differential Allowance			3,963,000	3,521,000	3,564,000
A0124X	Adhoc Relief Allowance 2023				5,095,000	5,408,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,782,000	446,000	2,668,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>255,000</u>	<u>220,000</u>	<u>230,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			158,000	123,000	123,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>86,000</u>	<u>226,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.			
GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.				37,908,000
				31,672,000
				48,074,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1229	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				47,833,000	42,368,250	61,503,000
A011	TOTAL PAY		38	39	32,732,000	22,714,000	38,666,000
A011-1	TOTAL PAY OF OFFICERS		17	18	4,722,000	5,830,000	5,855,000
A01101	Total Basic Pay Of Officer		17	18	4,686,000	5,782,000	5,819,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	441,000		516,000
I097	I.T TEACHER	(BPS-17)	1	1	441,000		516,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)				5,782,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,966,000		2,300,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,238,000		1,448,000
A01102	Personal pay				36,000	48,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	28,010,000	16,884,000	32,811,000
A01151	Total Basic Pay Other Staff		21	21	27,996,000	16,830,000	32,757,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	840,000		983,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,402,000		3,980,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,274,000		2,661,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	13,104,000		15,332,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,682,000	16,830,000	1,968,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,475,000		1,726,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	703,000		823,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	810,000		948,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1229	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,155,000		1,351,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,369,000		2,772,000
A01152	Personal pay				14,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>15,101,000</u>	<u>19,654,250</u>	<u>22,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,721,000</u>	<u>19,370,250</u>	<u>22,544,000</u>
A01202	House Rent Allowance				1,964,000	2,676,000	2,705,000
A01203	Conveyance Allowance				1,826,000	1,420,000	1,440,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				854,000	690,000	690,000
A01226	Computer Allowance				31,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbalded Employees					172,000	
A0122Y	Ad-hoc Relief Allowance 2017					18,000	
A01238	Charge Allowance				4,000	250	4,000
A0123G	Ad-hoc Relief Allowance-2018					12,000	
A0123P	Ad-hoc Relief A 2019					18,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					23,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,448,000	2,183,000	2,207,000
A0124S	Differential Allowance				5,251,000	4,701,000	4,758,000
A0124X	Adhoc Relief Allowance 2023					6,812,000	7,230,000
A01270	Others				2,309,000	577,000	3,448,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>380,000</u>	<u>284,000</u>	<u>293,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				284,000	187,000	187,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>204,000</u>	<u>80,000</u>	<u>219,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>80,000</u>	<u>80,000</u>	<u>83,000</u>

GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E	48,037,000	42,448,250	61,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,762,000</u>	<u>14,084,000</u>	<u>23,187,000</u>
A011	TOTAL PAY		18	18	<u>12,889,000</u>	<u>7,569,000</u>	<u>15,192,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,414,000</u>	<u>3,050,000</u>	<u>1,766,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,349,000</u>	<u>3,045,000</u>	<u>1,701,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		595,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,045,000	
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	754,000		882,000
A01102	Personal pay				65,000	5,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>11,475,000</u>	<u>4,519,000</u>	<u>13,426,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>11,475,000</u>	<u>4,519,000</u>	<u>13,426,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		8	8	1,488,000		1,741,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	9,101,000		10,648,000
S053	SENIOR CLERK (BPS-14)					4,519,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	886,000		1,037,000
A012	TOTAL ALLOWANCES				<u>4,873,000</u>	<u>6,515,000</u>	<u>7,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,719,000</u>	<u>6,370,000</u>	<u>7,840,000</u>
A01202	House Rent Allowance				810,000	718,000	718,000
A01203	Conveyance Allowance				599,000	532,000	532,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				333,000	254,000	254,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				724,000	798,000	798,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A					
A0124S	Differential Allowance			1,564,000	1,646,000	1,664,000
A0124X	Adhoc Relief Allowance 2023				2,236,000	2,373,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			676,000	169,000	1,484,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>154,000</u>	<u>145,000</u>	<u>155,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			57,000	48,000	48,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>81,000</u>	<u>220,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A				17,967,000	14,165,000	23,407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,796,000</u>	<u>31,888,000</u>	<u>43,842,000</u>
A011	TOTAL PAY		<u>41</u>	<u>39</u>	<u>23,795,000</u>	<u>17,187,000</u>	<u>25,594,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>17</u>	<u>2,769,000</u>	<u>928,000</u>	<u>3,109,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>17</u>	<u>2,716,000</u>	<u>896,000</u>	<u>3,056,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	463,000		521,000
I097	I.T TEACHER	(BPS-17)	1	1	463,000		521,000
A119	ASSISTANT	(BPS-16)				896,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,034,000		1,163,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	468,000		527,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		288,000		324,000
A01102	Personal pay				53,000	32,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>22</u>	<u>21,026,000</u>	<u>16,259,000</u>	<u>22,485,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>22</u>	<u>20,958,000</u>	<u>16,162,000</u>	<u>22,388,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	129,000		145,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		401,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	13,098,000		14,734,000
S053	SENIOR CLERK	(BPS-14)	1	1	989,000	16,162,000	1,112,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		1,054,000		
S122	SHOP ASSISTANT	(BPS-07)	1	1	831,000		934,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	646,000		727,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,059,000		3,441,000
S008	SANITARY WORKER	(BPS-01)	1	1	614,000		690,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.					
A01152	Personal pay			68,000	97,000	97,000
A012	TOTAL ALLOWANCES			<u>12,001,000</u>	<u>14,701,000</u>	<u>18,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,748,000</u>	<u>14,458,000</u>	<u>17,985,000</u>
A01202	House Rent Allowance			1,564,000	1,688,000	1,706,000
A01203	Conveyance Allowance			1,252,000	1,256,000	1,256,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			636,000	547,000	636,000
A01238	Charge Allowance			3,000	1,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,987,000	1,649,000	1,667,000
A0124S	Differential Allowance			4,282,000	3,552,000	4,328,000
A0124X	Adhoc Relief Allowance 2023				5,228,000	5,548,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,983,000	496,000	2,800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>253,000</u>	<u>243,000</u>	<u>263,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			156,000	146,000	156,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>93,000</u>	<u>241,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>93,000</u>	<u>105,000</u>
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.			
GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.				36,013,000
				31,981,000
				44,083,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1233	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,558,000</u>	<u>37,725,000</u>	<u>47,715,000</u>
A011	TOTAL PAY		<u>46</u>	<u>45</u>	<u>24,452,000</u>	<u>20,476,000</u>	<u>27,511,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>2,133,000</u>	<u>1,775,000</u>	<u>3,052,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>2,068,000</u>	<u>1,742,000</u>	<u>2,987,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	113,000		787,000
A119	ASSISTANT	(BPS-16)				1,742,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	734,000		826,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,221,000		1,374,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>30</u>	<u>22,319,000</u>	<u>18,701,000</u>	<u>24,459,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>30</u>	<u>22,319,000</u>	<u>18,696,000</u>	<u>24,454,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	2,288,000		2,574,000
D154	DRAWING TEACHER	(BPS-14)	1	1	228,000		257,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	13,772,000		15,491,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,152,000	18,696,000	1,296,000
C146	COMPUTER OPERATOR	(BPS-12)	1		580,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	923,000		1,038,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	724,000		815,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,652,000		2,983,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>11,106,000</u>	<u>17,249,000</u>	<u>20,204,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,824,000</u>	<u>17,013,000</u>	<u>19,912,000</u>
A01202	House Rent Allowance				1,392,000	1,912,000	1,933,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1233	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE					
A01203	Conveyance Allowance			1,261,000	1,678,000	1,696,000
A01207	Washing Allowance			4,000	3,000	4,000
A01217	Medical Allowance			589,000	725,000	725,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				74,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,841,000	1,981,000	2,003,000
A0124S	Differential Allowance			3,952,000	4,320,000	4,366,000
A0124X	Adhoc Relief Allowance 2023				5,846,000	6,204,000
A01270	Others			1,782,000	446,000	2,953,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>282,000</u>	<u>236,000</u>	<u>292,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			185,000	139,000	185,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>48,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE				35,730,000	37,773,000	47,908,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,124,000</u>	<u>29,240,841</u>	<u>42,798,000</u>
A011	TOTAL PAY		41	41	<u>23,184,000</u>	<u>15,867,591</u>	<u>27,089,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>2,320,000</u>	<u>2,626,591</u>	<u>2,684,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>2,140,000</u>	<u>2,562,000</u>	<u>2,504,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	168,000		197,000
A119	ASSISTANT	(BPS-16)				2,562,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	689,000		806,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,283,000		1,501,000
A01102	Personal pay				180,000	64,591	180,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>20,864,000</u>	<u>13,241,000</u>	<u>24,405,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>20,855,000</u>	<u>13,236,000</u>	<u>24,400,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	730,000		854,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	730,000		854,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,723,000		2,016,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,753,000		13,751,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,243,000	13,236,000	1,454,000
J053	JUNIOR CLERK	(BPS-11)	1	1	587,000		687,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	637,000		745,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,536,000		2,967,000
S008	SANITARY WORKER	(BPS-01)	1	1	734,000		859,000
A01152	Personal pay				9,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N					
A012	TOTAL ALLOWANCES			<u>10,940,000</u>	<u>13,373,250</u>	<u>15,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,647,000</u>	<u>13,150,250</u>	<u>15,476,000</u>
A01202	House Rent Allowance			1,397,000	1,417,000	1,432,000
A01203	Conveyance Allowance			1,207,000	1,139,000	1,139,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			595,000	446,000	446,000
A01238	Charge Allowance			3,000	1,250	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,794,000	1,517,000	1,533,000
A0124S	Differential Allowance			3,902,000	3,272,000	3,314,000
A0124X	Adhoc Relief Allowance 2023				4,917,000	5,219,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A01270	Others			1,731,000	433,000	2,384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>293,000</u>	<u>223,000</u>	<u>233,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			197,000	127,000	127,000
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>119,000</u>	<u>313,000</u>
A033	TOTAL UTILITIES			<u>172,000</u>		<u>189,000</u>
A03303	Electricity			172,000		189,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>119,000</u>	<u>124,000</u>
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
1	Others			18,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N			
GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N				34,415,000
				29,359,841
				43,111,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1235	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,915,000</u>	<u>46,327,000</u>	<u>50,012,000</u>
A011	TOTAL PAY		68	68	<u>22,486,000</u>	<u>24,773,000</u>	<u>25,579,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>1,173,000</u>	<u>2,138,000</u>	<u>2,108,000</u>
A01101	Total Basic Pay Of Officer		19	20	<u>1,173,000</u>	<u>2,138,000</u>	<u>2,108,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	221,000		249,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	221,000		249,000
A119	ASSISTANT	(BPS-16)				2,138,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	362,000		408,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	369,000		415,000
A011-2	TOTAL PAY OF OTHER STAFF		49	48	<u>21,313,000</u>	<u>22,635,000</u>	<u>23,471,000</u>
A01151	Total Basic Pay Other Staff		49	48	<u>21,313,000</u>	<u>22,602,000</u>	<u>23,438,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		377,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,104,000		1,242,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	473,000		531,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	11,327,000		12,741,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14) 14	9	9	1,569,000		1,765,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,036,000	22,602,000	1,165,000
C146	COMPUTER OPERATOR	(BPS-12)	1		473,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,569,000		1,765,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	299,000		336,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	2,505,000		2,817,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1235	GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA						
S008	SANITARY WORKER	(BPS-01)	1	1	440,000		495,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>12,429,000</u>	<u>21,554,000</u>	<u>24,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,117,000</u>	<u>21,310,000</u>	<u>24,111,000</u>
A01202	House Rent Allowance				1,768,000	2,665,000	2,694,000
A01203	Conveyance Allowance				1,498,000	2,481,000	2,508,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				639,000	1,087,000	1,087,000
A01224	Entertainment Allowance					13,000	13,000
A01226	Computer Allowance					212,000	212,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,964,000	2,389,000	2,415,000
A0124S	Differential Allowance				4,274,000	5,287,000	5,344,000
A0124X	Adhoc Relief Allowance 2023					6,670,000	7,080,000
A01270	Others				1,958,000	490,000	2,742,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>312,000</u>	<u>244,000</u>	<u>322,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				215,000	147,000	215,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>272,000</u>	<u>148,000</u>	<u>292,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>148,000</u>	<u>148,000</u>	<u>156,000</u>
A03901	Stationery				85,000	85,000	89,000
A03903	Conference/Seminars/Workshops/Sympo				15,000	15,000	15,000
A03905	Newspapers Periodicals and Books				7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,670,000</u>	<u>20,795,000</u>	<u>33,729,000</u>
A011	TOTAL PAY		32	32	<u>18,863,000</u>	<u>11,076,000</u>	<u>22,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>743,000</u>	<u>977,000</u>	<u>870,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>743,000</u>	<u>977,000</u>	<u>870,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	253,000		296,000
A119	ASSISTANT	(BPS-16)				977,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	239,000		280,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	251,000		294,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>18,120,000</u>	<u>10,099,000</u>	<u>21,210,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>18,120,000</u>	<u>10,091,000</u>	<u>21,202,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,480,000		1,732,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	368,000		431,000
D154	DRAWING TEACHER	(BPS-14)	1	1	368,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	10,882,000		12,732,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,256,000	10,091,000	1,470,000
J053	JUNIOR CLERK	(BPS-11)	1	1	771,000		902,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	598,000		700,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,397,000		2,804,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>7,807,000</u>	<u>9,719,000</u>	<u>11,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,628,000</u>	<u>9,499,000</u>	<u>11,419,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT					
A01202	House Rent Allowance			1,157,000	975,000	975,000
A01203	Conveyance Allowance			1,010,000	983,000	983,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			510,000	386,000	386,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,224,000	1,047,000	1,047,000
A0124S	Differential Allowance			2,664,000	2,296,000	2,325,000
A0124X	Adhoc Relief Allowance 2023				3,531,000	3,748,000
A01270	Others			1,052,000	263,000	1,939,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>179,000</u>	<u>220,000</u>	<u>230,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			82,000	123,000	123,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>69,000</u>	<u>215,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>79,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT				26,863,000	20,864,000	33,944,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,278,000</u>	<u>30,371,000</u>	<u>35,880,000</u>
A011	TOTAL PAY		30	30	<u>17,409,000</u>	<u>17,034,000</u>	<u>20,821,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,927,000</u>	<u>1,689,000</u>	<u>2,732,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,927,000</u>	<u>1,689,000</u>	<u>2,732,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		292,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,689,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	807,000		944,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	828,000		969,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>15,482,000</u>	<u>15,345,000</u>	<u>18,089,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>15,446,000</u>	<u>15,327,000</u>	<u>18,071,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	848,000		992,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	4,231,000		4,950,000
D154	DRAWING TEACHER (BPS-14)		1	1	848,000		992,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		5,921,000		6,928,000
S053	SENIOR CLERK (BPS-14)		1	1	638,000	15,327,000	746,000
J053	JUNIOR CLERK (BPS-11)		1	1	566,000		662,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	419,000		490,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	1,975,000		2,311,000
A01152	Personal pay				36,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>9,869,000</u>	<u>13,337,000</u>	<u>15,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,660,000</u>	<u>13,144,000</u>	<u>14,856,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL					
A01202	House Rent Allowance			1,610,000	1,531,000	1,548,000
A01203	Conveyance Allowance			891,000	1,177,000	1,177,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	34,000	34,000
A01217	Medical Allowance			409,000	555,000	555,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,627,000	1,520,000	1,536,000
A0124S	Differential Allowance			3,472,000	3,262,000	3,299,000
A0124X	Adhoc Relief Allowance 2023				4,655,000	4,941,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,621,000	405,000	1,761,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			209,000	193,000	203,000
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			113,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			170,000	46,000	191,000
A033	TOTAL UTILITIES			124,000		136,000
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			46,000	46,000	55,000
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL				27,448,000	30,417,000	36,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,540,000</u>	<u>32,528,135</u>	<u>42,542,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>21,629,000</u>	<u>17,995,000</u>	<u>25,886,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,029,000</u>	<u>1,292,000</u>	<u>2,967,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,029,000</u>	<u>1,259,000</u>	<u>2,934,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		221,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,259,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	877,000		1,026,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	931,000		1,089,000
A01102	Personal pay					33,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>19,600,000</u>	<u>16,703,000</u>	<u>22,919,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>19,551,000</u>	<u>16,658,000</u>	<u>22,874,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,433,000		1,677,000
D154	DRAWING TEACHER (BPS-14)		1	1	333,000		390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	10,359,000		12,120,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	643,000		752,000
S053	SENIOR CLERK (BPS-14)		1	1	937,000	16,658,000	1,096,000
J053	JUNIOR CLERK (BPS-11)		1	1	438,000		512,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	643,000		752,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	806,000		943,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	2,914,000		3,409,000
S008	SANITARY WORKER (BPS-01)		1	1	709,000		830,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA					
A01152	Personal pay			49,000	45,000	45,000
A012	TOTAL ALLOWANCES			<u>10,911,000</u>	<u>14,533,135</u>	<u>16,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,648,000</u>	<u>14,348,135</u>	<u>16,461,000</u>
A01202	House Rent Allowance			1,462,000	1,835,000	1,855,000
A01203	Conveyance Allowance			1,140,000	1,377,000	1,377,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			518,000	640,000	640,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,815,000	1,693,000	1,711,000
A0124S	Differential Allowance			3,908,000	3,648,000	3,690,000
A0124X	Adhoc Relief Allowance 2023				4,695,000	4,983,000
A01253	Science Teaching Allowance			5,000	135	5,000
A01270	Others			1,783,000	446,000	2,186,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>	<u>185,000</u>	<u>195,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			167,000	89,000	89,000
A03	TOTAL OPERATING EXPENSES			<u>228,000</u>	<u>56,000</u>	<u>254,000</u>
A033	TOTAL UTILITIES			<u>172,000</u>		<u>189,000</u>
A03303	Electricity			172,000		189,000
A039	TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>65,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA			
GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA				32,768,000
				32,584,135
				42,796,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,329,000</u>	<u>8,885,866</u>	<u>26,414,000</u>
A011	TOTAL PAY		28	28	<u>17,032,000</u>	<u>4,515,242</u>	<u>20,443,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,903,000</u>	<u>1,135,000</u>	<u>2,747,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,903,000</u>	<u>1,135,000</u>	<u>2,747,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		255,000		
H100	HEAD MASTER (BPS-17)			1			819,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					1,135,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	936,000		1,095,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	312,000		365,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>15,129,000</u>	<u>3,380,242</u>	<u>17,696,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>15,121,000</u>	<u>3,376,242</u>	<u>17,692,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,130,000		1,322,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,130,000		1,322,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,130,000		1,322,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	7,039,000		8,236,000
S053	SENIOR CLERK (BPS-14)					3,376,242	
J053	JUNIOR CLERK (BPS-11)		2	2	1,504,000		1,760,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	553,000		647,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	2,107,000		2,465,000
S008	SANITARY WORKER (BPS-01)		1	1	528,000		618,000
A01152	Personal pay				8,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.					
A012	TOTAL ALLOWANCES			<u>4,297,000</u>	<u>4,370,624</u>	<u>5,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,200,000</u>	<u>4,273,624</u>	<u>5,864,000</u>
A01202	House Rent Allowance			619,000	512,780	513,000
A01203	Conveyance Allowance			789,000	438,952	439,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	4,000	4,000
A01217	Medical Allowance			373,000	211,892	212,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			472,000	433,000	433,000
A0124S	Differential Allowance			1,032,000	966,000	966,000
A0124X	Adhoc Relief Allowance 2023				1,478,000	1,569,000
A01270	Others			901,000	225,000	1,724,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>97,000</u>	<u>107,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>43,000</u>	<u>188,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>52,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.			
GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.				21,496,000
				8,928,866
				26,602,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,367,000</u>	<u>77,410,000</u>	
A011	TOTAL PAY				<u>42,243,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>2,767,000</u>	
A01101	Total Basic Pay Of Officer				<u>2,767,000</u>	
A119	ASSISTANT (BPS-16)				2,767,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>39,476,000</u>	
A01151	Total Basic Pay Other Staff				<u>39,476,000</u>	
S053	SENIOR CLERK (BPS-14)				39,476,000	
A012	TOTAL ALLOWANCES			<u>19,367,000</u>	<u>35,167,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,999,000</u>	<u>34,666,000</u>	
A01202	House Rent Allowance			2,723,000	3,803,000	
A01203	Conveyance Allowance			2,334,000	3,290,000	
A01207	Washing Allowance			1,000	35,000	
A0120D	Integrated Allowance			23,000	23,000	
A01217	Medical Allowance			1,205,000	1,160,000	
A01226	Computer Allowance			9,000	5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01238	Charge Allowance			4,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,002,000	3,994,000	
A0124S	Differential Allowance			6,391,000	8,580,000	
A0124X	Adhoc Relief Allowance 2023				12,894,000	
A01253	Science Teaching Allowance			10,000	5,000	
A01270	Others			3,297,000	824,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>368,000</u>	<u>501,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			271,000	404,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO					
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>300,000</u>	<u>109,000</u>	
A033	TOTAL UTILITIES			<u>191,000</u>		
A03303	Electricity			191,000		
A039	TOTAL GENERAL			<u>109,000</u>	<u>109,000</u>	
A03901	Stationery			60,000	60,000	
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	
A03905	Newspapers Periodicals and Books			5,000	5,000	
A03942	Cost of Other Stores			20,000	20,000	
A03970	Others			<u>13,000</u>	<u>13,000</u>	
1	Others			13,000		
GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO				19,667,000	77,519,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,992,000</u>	<u>70,763,000</u>	<u>79,355,000</u>
A011	TOTAL PAY		91	91	<u>37,451,000</u>	<u>38,227,000</u>	<u>42,154,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	24	<u>3,779,000</u>	<u>1,274,000</u>	<u>5,036,000</u>
A01101	Total Basic Pay Of Officer		23	24	<u>3,779,000</u>	<u>1,274,000</u>	<u>5,036,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	470,000		528,000
H100	HEAD MASTER	(BPS-17)		1			787,000
I097	I.T TEACHER	(BPS-17)	1	1	470,000		528,000
A119	ASSISTANT	(BPS-16)				1,274,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,069,000		1,202,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,770,000		1,991,000
A011-2	TOTAL PAY OF OTHER STAFF		68	67	<u>33,672,000</u>	<u>36,953,000</u>	<u>37,118,000</u>
A01151	Total Basic Pay Other Staff		68	67	<u>33,658,000</u>	<u>36,926,000</u>	<u>37,091,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		377,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,566,000		1,761,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,592,000		1,791,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	147,000		165,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	16,436,000		18,487,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,482,000		2,792,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,320,000	36,926,000	1,485,000
C146	COMPUTER OPERATOR	(BPS-12)	1		680,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,026,000		1,154,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	2,482,000		2,792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	425,000		478,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	12	12	4,984,000		5,605,000
A01152	Personal pay				14,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>17,541,000</u>	<u>32,536,000</u>	<u>37,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,221,000</u>	<u>32,203,000</u>	<u>36,858,000</u>
A01202	House Rent Allowance				2,118,000	3,992,000	4,035,000
A01203	Conveyance Allowance				1,899,000	3,404,000	3,441,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				47,000	23,000	47,000
A01217	Medical Allowance				904,000	1,579,000	1,596,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,907,000	3,736,000	3,777,000
A0124S	Differential Allowance				6,287,000	8,151,000	8,239,000
A0124X	Adhoc Relief Allowance 2023					10,544,000	11,190,000
A01253	Science Teaching Allowance				8,000	4,000	8,000
A01264	Technical Allowance				9,000	5,000	9,000
A01270	Others				3,036,000	759,000	4,510,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>320,000</u>	<u>333,000</u>	<u>343,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				223,000	236,000	236,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>223,000</u>	<u>99,000</u>	<u>247,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				<u>99,000</u>	<u>99,000</u>	<u>111,000</u>
A03901	Stationery				59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03905	Newspapers Periodicals and Books	5,000	5,000	5,000
A03942	Cost of Other Stores	16,000	16,000	18,000
A03970	Others	<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others	9,000		

GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA	55,215,000	70,862,000	79,602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1242	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,137,000	29,650,000	37,466,000
A011	TOTAL PAY		40	40	18,186,000	16,061,000	21,934,000
A011-1	TOTAL PAY OF OFFICERS		17	17	694,000	1,178,000	1,396,000
A01101	Total Basic Pay Of Officer		17	17	694,000	1,178,000	1,396,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		201,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,178,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	253,000		296,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	240,000		281,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	17,492,000	14,883,000	20,538,000
A01151	Total Basic Pay Other Staff		23	23	17,492,000	14,810,000	20,465,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	970,000		1,135,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	10,565,000		12,361,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	193,000		226,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,125,000	14,810,000	1,316,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	193,000		226,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	732,000		856,000
W016	WATER MAN	(BPS-02)	1	1	642,000		751,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,430,000		2,843,000
S008	SANITARY WORKER	(BPS-01)	1	1	642,000		751,000
A01152	Personal pay					73,000	73,000
A012	TOTAL ALLOWANCES				7,951,000	13,589,000	15,532,000
A012-1	TOTAL REGULAR ALLOWANCES				7,713,000	13,346,000	15,279,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1242	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01202	House Rent Allowance			977,000	1,509,000	1,525,000
A01203	Conveyance Allowance			832,000	1,388,000	1,388,000
A01207	Washing Allowance			7,000	4,000	4,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			382,000	547,000	547,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,328,000	1,522,000	1,538,000
A0124S	Differential Allowance			2,889,000	3,332,000	3,368,000
A0124X	Adhoc Relief Allowance 2023				4,708,000	4,996,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,280,000	320,000	1,897,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>243,000</u>	<u>253,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			142,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>52,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				26,313,000	29,702,000	37,663,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1243	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,834,000	22,197,000	38,090,000
A011	TOTAL PAY		30	31	20,832,000	12,110,000	25,750,000
A011-1	TOTAL PAY OF OFFICERS		11	12	955,000	3,154,000	2,407,000
A01101	Total Basic Pay Of Officer		11	12	955,000	2,914,000	2,167,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		91,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,914,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	348,000		407,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	516,000		604,000
A01102	Personal pay					240,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	19,877,000	8,956,000	23,343,000
A01151	Total Basic Pay Other Staff		19	19	19,841,000	8,827,000	23,214,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,084,000		1,268,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	14,838,000		17,360,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,015,000	8,827,000	1,188,000
J053	JUNIOR CLERK	(BPS-11)	1	1	386,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	619,000		724,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,899,000		2,222,000
A01152	Personal pay				36,000	129,000	129,000
A012	TOTAL ALLOWANCES				7,002,000	10,087,000	12,340,000
A012-1	TOTAL REGULAR ALLOWANCES				6,831,000	9,915,000	12,158,000
A01202	House Rent Allowance				1,020,000	1,167,000	1,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1243	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01203	Conveyance Allowance			859,000	889,000	889,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			448,000	396,000	396,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,020,000	1,113,000	1,113,000
A0124S	Differential Allowance			2,188,000	2,450,000	2,476,000
A0124X	Adhoc Relief Allowance 2023				3,563,000	3,782,000
A01253	Science Teaching Allowance			5,000	2,000	2,000
A01270	Others			1,275,000	319,000	2,317,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>172,000</u>	<u>182,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			74,000	75,000	75,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>40,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>49,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				27,998,000	22,237,000	38,275,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,367,000</u>	<u>33,750,300</u>	<u>60,686,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>34,837,000</u>	<u>18,120,000</u>	<u>41,698,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>2,600,000</u>	<u>1,634,000</u>	<u>4,008,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>2,478,000</u>	<u>1,573,000</u>	<u>3,886,000</u>
H100	HEAD MASTER (BPS-17)		1	1	144,000		819,000
A119	ASSISTANT (BPS-16)					1,573,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	1,038,000		1,214,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,200,000		1,404,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		96,000		112,000
A01102	Personal pay				122,000	61,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>32,237,000</u>	<u>16,486,000</u>	<u>37,690,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>32,145,000</u>	<u>16,406,000</u>	<u>37,610,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,511,000		1,768,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12			12	22,929,000		26,827,000
S053	SENIOR CLERK (BPS-14)		1	1	1,063,000	16,406,000	1,244,000
J053	JUNIOR CLERK (BPS-11)		1	1	446,000		522,000
S122	SHOP ASSISTANT (BPS-07)		1	1	687,000		804,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	718,000		840,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		8	8	4,791,000		5,605,000
A01152	Personal pay				92,000	80,000	80,000
A012	TOTAL ALLOWANCES				<u>13,530,000</u>	<u>15,630,300</u>	<u>18,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,279,000</u>	<u>15,346,300</u>	<u>18,694,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01202	House Rent Allowance			1,752,000	1,434,000	1,453,000
A01203	Conveyance Allowance			1,555,000	1,456,000	1,473,000
A01207	Washing Allowance			3,000	300	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			839,000	551,000	551,000
A01224	Entertainment Allowance				2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				14,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A0123P	Ad-hoc Relief A 2019				14,000	
A0123X	Adhoc Relief Allowance-2020				9,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,186,000	1,708,000	1,726,000
A0124S	Differential Allowance			4,659,000	3,714,000	3,764,000
A0124X	Adhoc Relief Allowance 2023				5,841,000	6,199,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			2,266,000	567,000	3,507,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>251,000</u>	<u>284,000</u>	<u>294,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			154,000	187,000	187,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>73,000</u>	<u>219,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>83,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI			
GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				
				48,564,000
				33,823,300
				60,905,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,504,000</u>	<u>17,303,000</u>	<u>28,737,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>16,735,000</u>	<u>10,183,000</u>	<u>20,019,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>3,403,000</u>	<u>1,702,000</u>	<u>4,441,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,403,000</u>	<u>1,702,000</u>	<u>4,441,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		307,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,702,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,426,000		2,838,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	670,000		784,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>13,332,000</u>	<u>8,481,000</u>	<u>15,578,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>13,301,000</u>	<u>8,465,000</u>	<u>15,562,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	669,000		783,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	669,000		783,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,189,000		1,391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	5,257,000		6,151,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	560,000		655,000
S053	SENIOR CLERK	(BPS-14)	1	1	795,000	8,465,000	930,000
J053	JUNIOR CLERK	(BPS-11)	1	1	367,000		429,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	560,000		655,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	498,000		583,000
W016	WATER MAN	(BPS-02)	1	1	436,000		510,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,865,000		2,182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN						
S008	SANITARY WORKER	(BPS-01)	1	1	436,000		510,000
A01152	Personal pay				31,000	16,000	16,000
A012	TOTAL ALLOWANCES				<u>3,769,000</u>	<u>7,120,000</u>	<u>8,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,610,000</u>	<u>7,006,000</u>	<u>8,595,000</u>
A01202	House Rent Allowance				605,000	1,017,000	1,017,000
A01203	Conveyance Allowance				622,000	907,000	907,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				343,000	421,000	421,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				344,000	799,000	799,000
A0124S	Differential Allowance				750,000	1,809,000	1,828,000
A0124X	Adhoc Relief Allowance 2023					1,803,000	1,914,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				930,000	233,000	1,692,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>159,000</u>	<u>114,000</u>	<u>123,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				63,000	17,000	17,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>226,000</u>	<u>54,000</u>	<u>252,000</u>
A033	TOTAL UTILITIES				<u>172,000</u>		<u>189,000</u>
A03303	Electricity				172,000		189,000
A039	TOTAL GENERAL				<u>54,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery				29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN			
1	Others			5,000
GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN				20,730,000
				17,357,000
				28,989,000

3903

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,142,000</u>	<u>30,559,884</u>	<u>41,727,000</u>
A011	TOTAL PAY		35	35	<u>21,907,000</u>	<u>16,407,000</u>	<u>26,056,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,621,000</u>	<u>649,000</u>	<u>4,666,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,499,000</u>	<u>588,000</u>	<u>4,544,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		315,000		
H100	HEAD MASTER (BPS-17)			1			819,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	578,000		676,000
A119	ASSISTANT (BPS-16)					588,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	1,021,000		1,195,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,185,000		1,386,000
A01102	Personal pay				122,000	61,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>18,286,000</u>	<u>15,758,000</u>	<u>21,390,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>18,277,000</u>	<u>15,753,000</u>	<u>21,385,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,698,000		1,987,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	698,000		817,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,637,000		1,915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	8,436,000		9,870,000
S053	SENIOR CLERK (BPS-14)		1	1	1,256,000	15,753,000	1,470,000
J053	JUNIOR CLERK (BPS-11)		1	1	834,000		976,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	625,000		731,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	3,093,000		3,619,000
A01152	Personal pay				9,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR					
A012	TOTAL ALLOWANCES			<u>11,235,000</u>	<u>14,152,884</u>	<u>15,671,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,018,000</u>	<u>13,613,000</u>	<u>15,407,000</u>
A01202	House Rent Allowance			1,460,000	1,380,000	1,396,000
A01203	Conveyance Allowance			1,126,000	1,204,000	1,204,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01216	Qualification Allowance			14,000	7,000	7,000
A01217	Medical Allowance			602,000	504,000	504,000
A0122C	Adhoc Relief Allowance - 2015				5,000	
A0122M	Adhoc Relief Allowance 2016				21,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				77,000	
A0122Y	Ad-hoc Relief Allowance 2017				38,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				25,000	
A0123P	Ad-hoc Relief A 2019				38,000	
A0123X	Adhoc Relief Allowance-2020				25,000	
A0124F	Adhoc Relief Allowance-2021				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,829,000	1,517,000	1,533,000
A0124S	Differential Allowance			3,933,000	3,308,000	3,351,000
A0124X	Adhoc Relief Allowance 2023				4,889,000	5,189,000
A01253	Science Teaching Allowance			10,000	2,000	2,000
A01270	Others			2,032,000	508,000	2,206,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>217,000</u>	<u>539,884</u>	<u>264,000</u>
A01274	Medical Charges			96,000	381,884	106,000
A01289	Teaching Allowance			121,000	158,000	158,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>46,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KQ1246 GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR

55,000

1	Others	5,000

41,918,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,113,000</u>	<u>31,241,000</u>	<u>42,123,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>22,192,000</u>	<u>17,710,000</u>	<u>26,332,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>3,220,000</u>	<u>1,610,000</u>	<u>4,170,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,220,000</u>	<u>1,610,000</u>	<u>4,170,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		356,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	1,416,000		1,657,000
A119	ASSISTANT	(BPS-16)				1,610,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	482,000		564,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	966,000		1,130,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>18,972,000</u>	<u>16,100,000</u>	<u>22,162,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>18,918,000</u>	<u>16,073,000</u>	<u>22,135,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,416,000		1,657,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,136,000		1,329,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	11,359,000		13,290,000
S053	SENIOR CLERK	(BPS-14)	1	1	949,000	16,073,000	1,110,000
J053	JUNIOR CLERK	(BPS-11)	1	1	776,000		908,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	593,000		694,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,403,000		2,812,000
S008	SANITARY WORKER	(BPS-01)	1	1	286,000		335,000
A01152	Personal pay				54,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>8,921,000</u>	<u>13,531,000</u>	<u>15,791,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,682,000</u>	<u>13,324,000</u>	<u>15,574,000</u>
A01202	House Rent Allowance			1,123,000	1,663,000	1,681,000
A01203	Conveyance Allowance			1,072,000	1,208,000	1,208,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			500,000	523,000	523,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,456,000	1,544,000	1,561,000
A0124S	Differential Allowance			3,111,000	3,342,000	3,378,000
A0124X	Adhoc Relief Allowance 2023				4,676,000	4,963,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,403,000	351,000	2,243,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>239,000</u>	<u>207,000</u>	<u>217,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			143,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>46,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA				31,283,000	31,287,000	42,314,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,889,000	28,274,300	35,122,000
A011	TOTAL PAY		42	42	16,779,000	15,261,000	20,350,000
A011-1	TOTAL PAY OF OFFICERS		11	11	1,379,000	398,000	2,312,000
A01101	Total Basic Pay Of Officer		11	11	1,379,000	355,000	2,269,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		140,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				355,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	480,000		562,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	759,000		888,000
A01102	Personal pay					43,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	15,400,000	14,863,000	18,038,000
A01151	Total Basic Pay Other Staff		31	31	15,393,000	14,836,000	18,011,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	887,000		1,038,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	3,542,000		4,144,000
D154	DRAWING TEACHER	(BPS-14)	1	1	884,000		1,034,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,641,000		6,600,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,098,000		1,285,000
S053	SENIOR CLERK	(BPS-14)				14,836,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	590,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,098,000		1,285,000
W016	WATER MAN	(BPS-02)	1	1	415,000		486,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	823,000		963,000
S008	SANITARY WORKER	(BPS-01)	1	1	415,000		486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN					
A01152	Personal pay			7,000	27,000	27,000
A012	TOTAL ALLOWANCES			<u>7,110,000</u>	<u>13,013,300</u>	<u>14,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,909,000</u>	<u>12,819,300</u>	<u>14,568,000</u>
A01202	House Rent Allowance			925,000	1,722,000	1,740,000
A01203	Conveyance Allowance			955,000	1,524,000	1,540,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			13,000	13,000	13,000
A01217	Medical Allowance			425,000	652,000	652,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,096,000	1,488,000	1,504,000
A0124S	Differential Allowance			2,366,000	3,161,000	3,195,000
A0124X	Adhoc Relief Allowance 2023				3,966,000	4,209,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,110,000	278,000	1,699,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>194,000</u>	<u>204,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			105,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>47,000</u>	<u>192,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN					
GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN				24,060,000	28,321,300	35,314,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,100,000</u>	<u>38,767,000</u>	
A011	TOTAL PAY		53		<u>35,387,000</u>	<u>21,032,000</u>	
A011-1	TOTAL PAY OF OFFICERS		22		<u>3,434,000</u>	<u>2,585,000</u>	
A01101	Total Basic Pay Of Officer		<u>22</u>		<u>3,398,000</u>	<u>2,567,000</u>	
S998	SENIOR HEAD MASTER	(BPS-19)	1		399,000		
I097	I.T TEACHER	(BPS-17)	1		399,000		
A119	ASSISTANT	(BPS-16)				2,567,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		1,606,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		994,000		
A01102	Personal pay				36,000	18,000	
A011-2	TOTAL PAY OF OTHER STAFF		31		<u>31,953,000</u>	<u>18,447,000</u>	
A01151	Total Basic Pay Other Staff		<u>31</u>		<u>31,938,000</u>	<u>18,419,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		359,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		1,668,000		
A351	ART TEACHER	(BPS-14)	1		182,000		
D154	DRAWING TEACHER	(BPS-14)	1		210,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18		20,969,000		
S053	SENIOR CLERK	(BPS-14)	1		1,254,000	18,419,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		1,479,000		
J053	JUNIOR CLERK	(BPS-11)	1		1,105,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		819,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4		3,112,000		
S008	SANITARY WORKER	(BPS-01)	1		781,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL					
A01152	Personal pay			15,000	28,000	
A012	TOTAL ALLOWANCES			<u>14,713,000</u>	<u>17,735,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,431,000</u>	<u>17,477,000</u>	
A01202	House Rent Allowance			2,285,000	2,020,000	
A01203	Conveyance Allowance			1,925,000	1,682,000	
A01207	Washing Allowance			2,000	4,000	
A0120D	Integrated Allowance			11,000	8,000	
A01217	Medical Allowance			850,000	718,000	
A01224	Entertainment Allowance				6,000	
A01238	Charge Allowance			3,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,203,000	2,000,000	
A0124S	Differential Allowance			4,741,000	4,351,000	
A0124X	Adhoc Relief Allowance 2023				6,081,000	
A01270	Others			2,411,000	603,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>282,000</u>	<u>258,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			185,000	161,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>132,000</u>	
A033	TOTAL UTILITIES			<u>124,000</u>		
A03303	Electricity			124,000		
A039	TOTAL GENERAL			<u>132,000</u>	<u>132,000</u>	
A03901	Stationery			28,000	28,000	
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	
A03905	Newspapers Periodicals and Books			14,000	14,000	
A03942	Cost of Other Stores			42,000	42,000	
A03970	Others			<u>23,000</u>	<u>23,000</u>	
1	Others			23,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL			
GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL				50,356,000
				38,899,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,050,000</u>	<u>20,372,000</u>	<u>26,150,000</u>
A011	TOTAL PAY		<u>37</u>	<u>35</u>	<u>12,876,000</u>	<u>11,139,000</u>	<u>15,567,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>1,438,000</u>	<u>1,401,000</u>	<u>2,150,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>1,344,000</u>	<u>1,241,000</u>	<u>2,056,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		287,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,241,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	186,000		218,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	871,000		1,019,000
A01102	Personal pay				94,000	160,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>24</u>	<u>11,438,000</u>	<u>9,738,000</u>	<u>13,417,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>24</u>	<u>11,427,000</u>	<u>9,692,000</u>	<u>13,371,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	616,000		721,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,845,000		2,159,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		871,000		1,019,000
D154	DRAWING TEACHER	(BPS-14)	1	1	616,000		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,867,000		5,694,000
S053	SENIOR CLERK	(BPS-14)	1	1	462,000	9,692,000	541,000
J053	JUNIOR CLERK	(BPS-11)	1	1	409,000		479,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	304,000		356,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,149,000		1,344,000
S008	SANITARY WORKER	(BPS-01)	1	1	288,000		337,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR					
A01152	Personal pay			11,000	46,000	46,000
A012	TOTAL ALLOWANCES			<u>5,174,000</u>	<u>9,233,000</u>	<u>10,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,025,000</u>	<u>9,094,000</u>	<u>10,434,000</u>
A01202	House Rent Allowance			660,000	936,000	936,000
A01203	Conveyance Allowance			516,000	898,000	898,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	12,000	12,000
A01217	Medical Allowance			306,000	391,000	391,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			890,000	1,079,000	1,079,000
A0124S	Differential Allowance			1,916,000	2,371,000	2,396,000
A0124X	Adhoc Relief Allowance 2023				3,224,000	3,422,000
A01270	Others			708,000	177,000	1,294,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>139,000</u>	<u>149,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			52,000	42,000	42,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>48,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR			
GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR				18,222,000
				20,420,000
				26,343,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,073,000</u>	<u>44,940,000</u>	<u>66,132,000</u>
A011	TOTAL PAY		49	49	<u>35,672,000</u>	<u>24,391,000</u>	<u>41,776,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>3,098,000</u>	<u>3,926,000</u>	<u>3,624,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>3,098,000</u>	<u>3,926,000</u>	<u>3,624,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			441,000
H100	HEAD MASTER	(BPS-18)	1		377,000		
A119	ASSISTANT	(BPS-16)				3,926,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	1,244,000		1,455,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,477,000		1,728,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>32,574,000</u>	<u>20,465,000</u>	<u>38,152,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>32,548,000</u>	<u>20,395,000</u>	<u>38,082,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,592,000		3,033,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,622,000		1,898,000
D154	DRAWING TEACHER	(BPS-14)	1	1	360,000		421,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	19,735,000		23,090,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,547,000	20,395,000	1,810,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,070,000		1,252,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	792,000		927,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,830,000		5,651,000
A01152	Personal pay				26,000	70,000	70,000
A012	TOTAL ALLOWANCES				<u>13,401,000</u>	<u>20,549,000</u>	<u>24,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,102,000</u>	<u>20,255,000</u>	<u>24,052,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS					
A01202	House Rent Allowance			2,103,000	2,358,000	2,383,000
A01203	Conveyance Allowance			2,002,000	2,018,000	2,040,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			14,000	25,000	25,000
A01217	Medical Allowance			954,000	817,000	817,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			2,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,948,000	2,287,000	2,312,000
A0124S	Differential Allowance			4,127,000	5,018,000	5,072,000
A0124X	Adhoc Relief Allowance 2023				7,227,000	7,670,000
A01253	Science Teaching Allowance			8,000	4,000	4,000
A01264	Technical Allowance			9,000	5,000	5,000
A01270	Others			1,934,000	484,000	3,712,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>299,000</u>	<u>294,000</u>	<u>304,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			202,000	197,000	197,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>919,000</u>	<u>59,000</u>	<u>1,014,000</u>
A033	TOTAL UTILITIES			<u>860,000</u>		<u>946,000</u>
A03303	Electricity			860,000		946,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>68,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS			
GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS				49,992,000
				44,999,000
				67,146,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,740,000</u>	<u>16,524,000</u>	<u>26,949,000</u>
A011	TOTAL PAY		32	32	<u>14,954,000</u>	<u>8,917,000</u>	<u>17,843,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,678,000</u>	<u>1,202,000</u>	<u>2,268,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,632,000</u>	<u>1,179,000</u>	<u>2,222,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		433,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,179,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	180,000		211,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,019,000		1,192,000
A01102	Personal pay				46,000	23,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>13,276,000</u>	<u>7,715,000</u>	<u>15,575,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>13,250,000</u>	<u>7,640,000</u>	<u>15,500,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	890,000		1,041,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	890,000		1,041,000
D154	DRAWING TEACHER	(BPS-14)	1	1	890,000		1,041,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,808,000		7,965,000
S053	SENIOR CLERK	(BPS-14)	1	1	667,000	7,640,000	780,000
J053	JUNIOR CLERK	(BPS-11)	1	1	590,000		690,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	438,000		512,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,658,000		1,940,000
S008	SANITARY WORKER	(BPS-01)	1	1	419,000		490,000
A01152	Personal pay				26,000	75,000	75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO					
A012	TOTAL ALLOWANCES			<u>4,786,000</u>	<u>7,607,000</u>	<u>9,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,615,000</u>	<u>7,460,000</u>	<u>8,949,000</u>
A01202	House Rent Allowance			688,000	846,000	846,000
A01203	Conveyance Allowance			661,000	730,000	730,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			6,000	23,000	23,000
A01217	Medical Allowance			363,000	337,000	337,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			658,000	857,000	857,000
A0124S	Differential Allowance			1,447,000	1,883,000	1,904,000
A0124X	Adhoc Relief Allowance 2023				2,584,000	2,742,000
A01270	Others			787,000	197,000	1,507,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>147,000</u>	<u>157,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			74,000	50,000	50,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>48,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO			
GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO				19,912,000
				16,572,000
				27,142,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,484,000	39,742,000	44,351,000
A011	TOTAL PAY		37	37	20,971,000	22,809,000	24,840,000
A011-1	TOTAL PAY OF OFFICERS		17	17	5,223,000	2,612,000	6,414,000
A01101	Total Basic Pay Of Officer		17	17	5,223,000	2,612,000	6,414,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,612,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,639,000		4,258,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,143,000		1,337,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	15,748,000	20,197,000	18,426,000
A01151	Total Basic Pay Other Staff		20	20	15,748,000	20,197,000	18,426,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,336,000		1,563,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,843,000		3,326,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,033,000		2,379,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,133,000		3,666,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,409,000	20,197,000	1,649,000
J053	JUNIOR CLERK	(BPS-11)	1	1	705,000		825,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	734,000		859,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,901,000		3,394,000
S008	SANITARY WORKER	(BPS-01)	1	1	654,000		765,000
A012	TOTAL ALLOWANCES				12,513,000	16,933,000	19,511,000
A012-1	TOTAL REGULAR ALLOWANCES				12,269,000	16,645,000	19,213,000
A01202	House Rent Allowance				1,642,000	1,907,000	1,928,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA					
A01203	Conveyance Allowance			1,179,000	1,372,000	1,372,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			497,000	586,000	586,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,123,000	1,913,000	1,934,000
A0124S	Differential Allowance			4,535,000	4,130,000	4,179,000
A0124X	Adhoc Relief Allowance 2023				6,151,000	6,529,000
A01270	Others			2,284,000	571,000	2,670,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>244,000</u>	<u>288,000</u>	<u>298,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			147,000	191,000	191,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>101,000</u>	<u>249,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	<u>113,000</u>
A03901	Stationery			59,000	59,000	62,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		
GOVERNMENT GIRLS SEC SCHOOL F.C. AREA				33,709,000	39,843,000	44,600,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1256	GOVERNMENT GIRLS SEC SCHOOL FARQALEET						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,390,000	19,947,000	35,304,000
A011	TOTAL PAY		32	32	20,016,000	10,588,000	23,953,000
A011-1	TOTAL PAY OF OFFICERS		11	11	2,070,000	214,000	2,930,000
A01101	Total Basic Pay Of Officer		11	11	2,033,000	195,000	2,893,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		260,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				195,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	935,000		1,094,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	838,000		980,000
A01102	Personal pay				37,000	19,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	17,946,000	10,374,000	21,023,000
A01151	Total Basic Pay Other Staff		21	21	17,935,000	10,335,000	20,984,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,133,000		1,326,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,102,000		1,289,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	10,793,000		12,628,000
S053	SENIOR CLERK	(BPS-14)	1	1	941,000	10,335,000	1,101,000
J053	JUNIOR CLERK	(BPS-11)	1	1	730,000		854,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	538,000		629,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,199,000		2,573,000
S008	SANITARY WORKER	(BPS-01)	1	1	499,000		584,000
A01152	Personal pay				11,000	39,000	39,000
A012	TOTAL ALLOWANCES				7,374,000	9,359,000	11,351,000
A012-1	TOTAL REGULAR ALLOWANCES				7,176,000	9,188,000	11,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01202	House Rent Allowance	892,000	1,431,000	1,447,000
A01203	Conveyance Allowance	943,000	956,000	956,000
A01207	Washing Allowance	2,000	1,000	1,000
A0120D	Integrated Allowance	11,000	6,000	6,000
A01217	Medical Allowance	466,000	396,000	396,000
A0124R	Ad-Hoc Relief Allowance-2022	1,211,000	1,011,000	1,011,000
A0124S	Differential Allowance	2,600,000	2,234,000	2,262,000
A0124X	Adhoc Relief Allowance 2023		2,890,000	3,068,000
A01270	Others	1,051,000	263,000	2,023,000

A01274	Medical Charges	96,000	96,000	106,000
A01289	Teaching Allowance	102,000	75,000	75,000

A033	TOTAL UTILITIES	<u>172,000</u>	<u>189,000</u>

A039	TOTAL GENERAL	<u>50,000</u>	<u>50,000</u>	<u>59,000</u>

GOVERNMENT GIRLS SEC SCHOOL FARQALEET	27,612,000	19,997,000	35,552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1257	GOVERNMENT GIRLS SEC SCHOOL GUL BAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,062,000	17,726,000	33,475,000
A011	TOTAL PAY		30	30	19,798,000	9,902,000	23,774,000
A011-1	TOTAL PAY OF OFFICERS		12	12	2,248,000	1,124,000	3,196,000
A01101	Total Basic Pay Of Officer		12	12	2,248,000	1,124,000	3,196,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		216,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,124,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	866,000		1,013,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,166,000		1,364,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	17,550,000	8,778,000	20,578,000
A01151	Total Basic Pay Other Staff		18	18	17,524,000	8,703,000	20,503,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,107,000		2,465,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	8,246,000		9,648,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,550,000	8,703,000	1,814,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,246,000		1,458,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	579,000		677,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	958,000		1,121,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,838,000		3,320,000
A01152	Personal pay				26,000	75,000	75,000
A012	TOTAL ALLOWANCES				7,264,000	7,824,000	9,701,000
A012-1	TOTAL REGULAR ALLOWANCES				7,041,000	7,650,000	9,517,000
A01202	House Rent Allowance				1,010,000	817,000	817,000
A01203	Conveyance Allowance				1,314,000	790,000	790,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1257	GOVERNMENT GIRLS SEC SCHOOL GUL BAI					
A0120D	Integrated Allowance			26,000	43,000	43,000
A01217	Medical Allowance			500,000	343,000	343,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0123X	Adhoc Relief Allowance-2020				7,000	
A0124F	Adhoc Relief Allowance-2021				15,000	
A0124R	Ad-Hoc Relief Allowance-2022			988,000	838,000	838,000
A0124S	Differential Allowance			2,147,000	1,847,000	1,870,000
A0124X	Adhoc Relief Allowance 2023				2,649,000	2,811,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A01270	Others			1,048,000	262,000	2,002,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>223,000</u>	<u>174,000</u>	<u>184,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			127,000	78,000	78,000
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>61,000</u>	<u>207,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>71,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1257		GOVERNMENT GIRLS SEC SCHOOL GUL BAI				
A052	TOTAL GRANTS-DOMESTIC				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT GIRLS SEC SCHOOL GUL BAI				27,247,000	18,387,000	33,682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1258	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,630,000</u>	<u>12,945,000</u>	<u>21,278,000</u>
A011	TOTAL PAY		22	22	<u>11,932,000</u>	<u>6,905,000</u>	<u>14,112,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,481,000</u>	<u>1,646,000</u>	<u>3,054,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,481,000</u>	<u>1,646,000</u>	<u>3,054,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		571,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,646,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	689,000		806,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,221,000		1,429,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>9,451,000</u>	<u>5,259,000</u>	<u>11,058,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>9,451,000</u>	<u>5,259,000</u>	<u>11,058,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	680,000		796,000
D154	DRAWING TEACHER (BPS-14)		1	1	323,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	5,528,000		6,468,000
S053	SENIOR CLERK (BPS-14)		1	1	971,000	5,259,000	1,136,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	464,000		543,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	895,000		1,047,000
S008	SANITARY WORKER (BPS-01)		1	1	590,000		690,000
A012	TOTAL ALLOWANCES				<u>5,698,000</u>	<u>6,040,000</u>	<u>7,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,527,000</u>	<u>5,883,000</u>	<u>6,999,000</u>
A01202	House Rent Allowance				676,000	624,000	624,000
A01203	Conveyance Allowance				629,000	546,000	546,000
A01207	Washing Allowance				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1258	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM						
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				297,000	248,000	248,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				926,000	659,000	659,000
A0124S	Differential Allowance				2,006,000	1,425,000	1,447,000
A0124X	Adhoc Relief Allowance 2023					2,119,000	2,249,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				975,000	244,000	1,208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				171,000	157,000	167,000
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				75,000	61,000	61,000
A03	TOTAL OPERATING EXPENSES				185,000	61,000	207,000
A033	TOTAL UTILITIES				124,000		136,000
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				61,000	61,000	71,000
A03901	Stationery				34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				9,000	9,000	10,000
A03970	Others				5,000	5,000	12,000
1	Others				5,000		
GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM					17,815,000	13,006,000	21,485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1259	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				31,546,000	20,428,806	41,820,000
A011	TOTAL PAY		47	47	25,102,000	10,984,506	29,963,000
A011-1	TOTAL PAY OF OFFICERS		20	20	2,295,000	1,298,506	3,289,000
A01101	Total Basic Pay Of Officer		20	20	2,230,000	1,108,506	3,224,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		174,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,108,506	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,008,000		1,179,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,048,000		1,226,000
A01102	Personal pay				65,000	190,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	22,807,000	9,686,000	26,674,000
A01151	Total Basic Pay Other Staff		27	27	22,792,000	9,678,000	26,666,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,102,000		1,289,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	14,214,000		16,630,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,511,000	9,678,000	1,768,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,149,000		1,344,000
W016	WATER MAN	(BPS-02)	1	1	1,010,000		1,182,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,806,000		4,453,000
A01152	Personal pay				15,000	8,000	8,000
A012	TOTAL ALLOWANCES				6,444,000	9,444,300	11,857,000
A012-1	TOTAL REGULAR ALLOWANCES				6,263,000	9,319,300	11,722,000
A01202	House Rent Allowance				938,000	1,194,000	1,194,000
A01203	Conveyance Allowance				948,000	1,032,000	1,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1259	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE					
A01207	Washing Allowance			2,000	300	2,000
A0120D	Integrated Allowance			34,000	47,000	47,000
A01216	Qualification Allowance			13,000	7,000	7,000
A01217	Medical Allowance			517,000	495,000	495,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			783,000	1,112,000	1,112,000
A0124S	Differential Allowance			1,719,000	2,342,000	2,367,000
A0124X	Adhoc Relief Allowance 2023				2,761,000	2,930,000
A01270	Others			1,306,000	327,000	2,534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>181,000</u>	<u>125,000</u>	<u>135,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			84,000	28,000	28,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>49,000</u>	<u>194,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE				31,719,000	20,477,806	42,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,469,000</u>	<u>17,042,000</u>	<u>27,673,000</u>
A011	TOTAL PAY		<u>43</u>	<u>44</u>	<u>15,194,000</u>	<u>9,645,000</u>	<u>18,769,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>20</u>	<u>2,120,000</u>	<u>1,061,000</u>	<u>3,481,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>20</u>	<u>2,117,000</u>	<u>1,059,000</u>	<u>3,478,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		132,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,059,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	920,000		1,076,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	1,065,000		1,246,000
A01102	Personal pay				3,000	2,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>13,074,000</u>	<u>8,584,000</u>	<u>15,288,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>13,060,000</u>	<u>8,577,000</u>	<u>15,281,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	722,000		845,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	722,000		845,000
D154	DRAWING TEACHER (BPS-14)		1	1	722,000		845,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	7,831,000		9,162,000
S053	SENIOR CLERK (BPS-14)		1	1	543,000	8,577,000	635,000
J053	JUNIOR CLERK (BPS-11)		1	1	478,000		559,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	356,000		417,000
W016	WATER MAN (BPS-02)		1	1	339,000		397,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,008,000		1,179,000
S008	SANITARY WORKER (BPS-01)		1	1	339,000		397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA					
A01152	Personal pay			14,000	7,000	7,000
A012	TOTAL ALLOWANCES			<u>4,275,000</u>	<u>7,397,000</u>	<u>8,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,120,000</u>	<u>7,261,000</u>	<u>8,758,000</u>
A01202	House Rent Allowance			600,000	954,000	954,000
A01203	Conveyance Allowance			595,000	736,000	736,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01216	Qualification Allowance			13,000	13,000	13,000
A01217	Medical Allowance			332,000	357,000	357,000
A0124R	Ad-Hoc Relief Allowance-2022			551,000	825,000	825,000
A0124S	Differential Allowance			1,198,000	1,830,000	1,850,000
A0124X	Adhoc Relief Allowance 2023				2,332,000	2,475,000
A01253	Science Teaching Allowance			7,000	4,000	4,000
A01270	Others			816,000	204,000	1,538,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>136,000</u>	<u>146,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			58,000	39,000	39,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>43,000</u>	<u>188,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>52,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

KQ1261 GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA

GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA	19,636,000	17,085,000	27,861,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,363,000	31,000,000	38,315,000
A011	TOTAL PAY		40	40	18,777,000	16,861,000	22,162,000
A011-1	TOTAL PAY OF OFFICERS		16	16	5,436,000	1,803,000	6,582,000
A01101	Total Basic Pay Of Officer		16	16	5,436,000	1,803,000	6,582,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		510,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,803,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,102,000		4,799,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	824,000		964,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	13,341,000	15,058,000	15,580,000
A01151	Total Basic Pay Other Staff		24	24	13,274,000	15,008,000	15,530,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	619,000		724,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	365,000		427,000
D154	DRAWING TEACHER	(BPS-14)	1	1	402,000		470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,019,000		5,872,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,178,000	15,008,000	1,378,000
J053	JUNIOR CLERK	(BPS-11)	1	1	939,000		1,099,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	853,000		998,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,206,000		3,751,000
S008	SANITARY WORKER	(BPS-01)	1	1	693,000		811,000
A01152	Personal pay				67,000	50,000	50,000
A012	TOTAL ALLOWANCES				9,586,000	14,139,000	16,153,000
A012-1	TOTAL REGULAR ALLOWANCES				9,335,000	13,904,000	15,908,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA					
A01202	House Rent Allowance			1,021,000	1,452,000	1,468,000
A01203	Conveyance Allowance			1,033,000	1,260,000	1,260,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			12,000	11,000	11,000
A01217	Medical Allowance			483,000	489,000	489,000
A0122Y	Ad-hoc Relief Allowance 2017				11,000	
A01238	Charge Allowance			3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,543,000	1,579,000	1,596,000
A0124S	Differential Allowance			3,300,000	3,420,000	3,457,000
A0124X	Adhoc Relief Allowance 2023				5,158,000	5,474,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,933,000	483,000	2,144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>251,000</u>	<u>235,000</u>	<u>245,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			154,000	138,000	138,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>51,000</u>	<u>196,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>60,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA					
GOVERNMENT GIRLS SEC SCHOOL ISLAMIA				28,538,000	31,051,000	38,511,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1263 GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>223,658,000</u>	<u>98,493,000</u>	<u>272,770,000</u>
A011	TOTAL PAY		207	197	<u>184,008,000</u>	<u>52,640,000</u>	<u>217,174,000</u>
A011-1	TOTAL PAY OF OFFICERS		68	64	<u>17,781,000</u>	<u>3,333,000</u>	<u>27,983,000</u>
A01101	Total Basic Pay Of Officer		68	64	<u>17,659,000</u>	<u>3,135,000</u>	<u>27,861,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	2	1	1,516,000		1,705,000
H100	HEAD MASTER	(BPS-17)	1	1	758,000		787,000
A119	ASSISTANT	(BPS-16)				3,135,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			324,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	47	47	8,157,000		16,915,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	14	14	6,901,000		7,762,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4		327,000		368,000
A01102	Personal pay				122,000	198,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		139	133	<u>166,227,000</u>	<u>49,307,000</u>	<u>189,191,000</u>
A01151	Total Basic Pay Other Staff		139	133	<u>166,068,000</u>	<u>49,168,000</u>	<u>189,032,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		377,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	6,975,000		7,846,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	15	15	24,140,000		27,154,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4		13,799,000		15,522,000
D154	DRAWING TEACHER	(BPS-14)	4	4	4,444,000		4,998,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	47	47	21,795,000		33,872,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	2,977,000		3,349,000
S053	SENIOR CLERK	(BPS-14)	2	2	7,956,000	49,168,000	8,950,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD						
C146	COMPUTER OPERATOR	(BPS-12)	1		3,626,000		
J053	JUNIOR CLERK	(BPS-11)	10	10	21,212,000		23,860,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,977,000		3,349,000
A295	ASSISTANT STORE KEEPER	(BPS-07)	1		2,707,000		
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	10,221,000		11,497,000
W016	WATER MAN	(BPS-02)	1	1	1,925,000		2,165,000
C089	CHOWKIDAR	(BPS-01)	1	1	3,460,000		3,892,000
M022	MALHI	(BPS-01)	2	2	3,867,000		4,350,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	16	16	18,285,000		20,567,000
S008	SANITARY WORKER	(BPS-01)	7	7	15,184,000		17,080,000
A01152	Personal pay				159,000	139,000	159,000
A012	TOTAL ALLOWANCES				<u>39,650,000</u>	<u>45,853,000</u>	<u>55,596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,780,000</u>	<u>45,148,000</u>	<u>54,678,000</u>
A01202	House Rent Allowance				5,144,000	5,209,000	5,265,000
A01203	Conveyance Allowance				5,938,000	4,088,000	6,002,000
A01207	Washing Allowance				10,000	1,000	10,000
A0120D	Integrated Allowance				90,000	79,000	90,000
A01217	Medical Allowance				3,162,000	1,871,000	3,196,000
A01226	Computer Allowance				9,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbald Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A01238	Charge Allowance				6,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,730,000	5,072,000	5,127,000
A0124S	Differential Allowance				10,172,000	11,092,000	11,212,000
A0124X	Adhoc Relief Allowance 2023					15,260,000	16,196,000
A01253	Science Teaching Allowance				16,000	4,000	16,000
A01270	Others				9,503,000	2,376,000	7,539,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>870,000</u>	<u>705,000</u>	<u>918,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD					
A01274	Medical Charges			468,000	468,000	515,000
A01289	Teaching Allowance			391,000	235,000	391,000
A01299	Others			11,000	2,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>676,000</u>	<u>285,000</u>	<u>4,546,000</u>
A033	TOTAL UTILITIES			<u>391,000</u>		<u>430,000</u>
A03303	Electricity			391,000		430,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,680,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					1,560,000
A039	TOTAL GENERAL			<u>285,000</u>	<u>285,000</u>	<u>2,436,000</u>
A03901	Stationery			167,000	167,000	391,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03919	Payments to other for Service Rendered					1,800,000
A03942	Cost of Other Stores			47,000	47,000	172,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
1	Others			26,000		
GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD				224,334,000	98,778,000	277,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,489,000	19,097,000	30,744,000
A011	TOTAL PAY		29	29	17,163,000	10,238,000	20,127,000
A011-1	TOTAL PAY OF OFFICERS		6	6	1,874,000	2,792,000	2,211,000
A01101	Total Basic Pay Of Officer		6	6	1,694,000	2,702,000	2,031,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		658,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,702,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	473,000		553,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	563,000		659,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	15,289,000	7,446,000	17,916,000
A01151	Total Basic Pay Other Staff		23	23	15,262,000	7,386,000	17,856,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	695,000		813,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	695,000		813,000
D154	DRAWING TEACHER	(BPS-14)	2	2	966,000		1,130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	9,009,000		10,541,000
S053	SENIOR CLERK	(BPS-14)	1	1	913,000	7,386,000	1,068,000
J053	JUNIOR CLERK	(BPS-11)	1	1	347,000		406,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	572,000		669,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,574,000		1,842,000
S008	SANITARY WORKER	(BPS-01)	1	1	491,000		574,000
A01152	Personal pay				27,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD					
A012	TOTAL ALLOWANCES			<u>6,326,000</u>	<u>8,859,000</u>	<u>10,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,154,000</u>	<u>8,700,000</u>	<u>10,448,000</u>
A01202	House Rent Allowance			712,000	936,000	936,000
A01203	Conveyance Allowance			754,000	731,000	731,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			430,000	371,000	371,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			965,000	1,034,000	1,034,000
A0124S	Differential Allowance			2,087,000	2,261,000	2,285,000
A0124X	Adhoc Relief Allowance 2023				3,045,000	3,232,000
A01270	Others			1,178,000	295,000	1,832,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>159,000</u>	<u>169,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			76,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>39,000</u>	<u>184,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>48,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL NEW METHOD				23,652,000	19,136,000	30,928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,993,000</u>	<u>48,029,000</u>	<u>52,676,000</u>
A011	TOTAL PAY		66	65	<u>25,270,000</u>	<u>26,085,000</u>	<u>27,814,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>2,394,000</u>	<u>2,132,000</u>	<u>2,826,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>2,394,000</u>	<u>1,998,000</u>	<u>2,692,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	322,000		362,000
A119	ASSISTANT	(BPS-16)				1,998,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	200,000		225,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,872,000		2,105,000
A01102	Personal pay					134,000	134,000
A011-2	TOTAL PAY OF OTHER STAFF		37	36	<u>22,876,000</u>	<u>23,953,000</u>	<u>24,988,000</u>
A01151	Total Basic Pay Other Staff		37	36	<u>22,876,000</u>	<u>23,953,000</u>	<u>24,988,000</u>
I096	ISLAMIAT TEACHER	(BPS-15)	1		663,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	199,000		224,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,822,000		3,175,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,556,000		1,751,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	12,787,000		14,384,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,050,000	23,953,000	1,182,000
J053	JUNIOR CLERK	(BPS-11)	1	1	708,000		796,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	619,000		696,000
W016	WATER MAN	(BPS-02)	1	1	596,000		670,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,387,000		1,561,000
S008	SANITARY WORKER	(BPS-01)	1	1	307,000		345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT					
A012	TOTAL ALLOWANCES			<u>12,723,000</u>	<u>21,944,000</u>	<u>24,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,431,000</u>	<u>21,651,000</u>	<u>24,559,000</u>
A01202	House Rent Allowance			1,697,000	2,610,000	2,638,000
A01203	Conveyance Allowance			1,415,000	2,018,000	2,040,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			577,000	969,000	969,000
A0122Y	Ad-hoc Relief Allowance 2017				44,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				30,000	
A0123P	Ad-hoc Relief A 2019				44,000	
A0123X	Adhoc Relief Allowance-2020				9,000	
A0124F	Adhoc Relief Allowance-2021				20,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,110,000	2,479,000	2,506,000
A0124S	Differential Allowance			4,498,000	5,374,000	5,432,000
A0124X	Adhoc Relief Allowance 2023				7,505,000	7,965,000
A01253	Science Teaching Allowance			4,000	5,000	5,000
A01270	Others			2,116,000	529,000	2,989,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>292,000</u>	<u>293,000</u>	<u>303,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			196,000	197,000	197,000
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>56,000</u>	<u>453,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**KQ1265 GOVERNMENT GIRLS SEC SCHOOL NO.1
LIAQUAT**

65.000

GOVERNMENT GIRLS SEC SCHOOL NO.1	38,173,000	48,085,000	53,129,000
LIAQUAT			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,492,000</u>	<u>42,211,000</u>	<u>49,327,000</u>
A011	TOTAL PAY		<u>48</u>	<u>48</u>	<u>23,618,000</u>	<u>23,013,000</u>	<u>27,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>2,317,000</u>	<u>1,357,000</u>	<u>2,695,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>2,224,000</u>	<u>1,310,000</u>	<u>2,602,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	166,000		194,000
A119	ASSISTANT	(BPS-16)				1,310,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,004,000		1,175,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,054,000		1,233,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>21,301,000</u>	<u>21,656,000</u>	<u>24,905,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>21,253,000</u>	<u>21,617,000</u>	<u>24,866,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	587,000		687,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	330,000		386,000
D154	DRAWING TEACHER	(BPS-14)	1	1	587,000		687,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	4	4	2,455,000		2,872,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	11,449,000		13,395,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,277,000	21,617,000	1,494,000
J053	JUNIOR CLERK	(BPS-11)	1	1	787,000		921,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	441,000		516,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,653,000		3,104,000
S008	SANITARY WORKER	(BPS-01)	1	1	687,000		804,000
A01152	Personal pay				48,000	39,000	39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM					
A012	TOTAL ALLOWANCES			<u>11,874,000</u>	<u>19,198,000</u>	<u>21,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,606,000</u>	<u>18,913,000</u>	<u>21,432,000</u>
A01202	House Rent Allowance			1,480,000	2,153,000	2,176,000
A01203	Conveyance Allowance			1,091,000	1,657,000	1,675,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			11,000	21,000	21,000
A01217	Medical Allowance			563,000	697,000	697,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A0123P	Ad-hoc Relief A 2019				6,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,045,000	2,212,000	2,236,000
A0124S	Differential Allowance			4,354,000	4,723,000	4,774,000
A0124X	Adhoc Relief Allowance 2023				6,901,000	7,324,000
A01270	Others			2,056,000	514,000	2,522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>268,000</u>	<u>285,000</u>	<u>295,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			171,000	188,000	188,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>57,000</u>	<u>203,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1266		GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM				
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					600,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM				35,673,000	42,868,000	49,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,856,000	11,030,000	23,833,000
A011	TOTAL PAY		37	37	15,150,000	6,648,000	18,037,000
A011-1	TOTAL PAY OF OFFICERS		16	16	3,966,000	1,983,000	4,958,000
A01101	Total Basic Pay Of Officer		16	16	3,966,000	1,983,000	4,958,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		428,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,983,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,136,000		3,669,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	402,000		470,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	11,184,000	4,665,000	13,079,000
A01151	Total Basic Pay Other Staff		21	21	11,154,000	4,638,000	13,052,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	730,000		854,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,587,000		3,027,000
D154	DRAWING TEACHER	(BPS-14)	1	1	398,000		466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,388,000		2,794,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,115,000	4,638,000	1,305,000
J053	JUNIOR CLERK	(BPS-11)	1	1	834,000		976,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	511,000		598,000
W016	WATER MAN	(BPS-02)	1	1	464,000		543,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,127,000		2,489,000
A01152	Personal pay				30,000	27,000	27,000
A012	TOTAL ALLOWANCES				3,706,000	4,382,000	5,796,000
A012-1	TOTAL REGULAR ALLOWANCES				3,575,000	4,241,000	5,645,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM					
A01202	House Rent Allowance			744,000	453,000	453,000
A01203	Conveyance Allowance			727,000	468,000	468,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			401,000	190,000	190,000
A0124R	Ad-Hoc Relief Allowance-2022			252,000	439,000	439,000
A0124S	Differential Allowance			564,000	995,000	995,000
A0124X	Adhoc Relief Allowance 2023				1,464,000	1,554,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			869,000	217,000	1,531,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>141,000</u>	<u>151,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			34,000	44,000	44,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>43,000</u>	<u>188,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>52,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM				19,023,000	11,073,000	24,021,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,357,000</u>	<u>28,361,000</u>	<u>40,974,000</u>
A011	TOTAL PAY		37	37	<u>21,514,000</u>	<u>15,330,000</u>	<u>25,791,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>2,702,000</u>	<u>968,000</u>	<u>3,798,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>2,702,000</u>	<u>968,000</u>	<u>3,798,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		156,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				968,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,031,000		1,206,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,515,000		1,773,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>18,812,000</u>	<u>14,362,000</u>	<u>21,993,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>18,786,000</u>	<u>14,347,000</u>	<u>21,978,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,477,000		1,728,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,754,000		4,392,000
D154	DRAWING TEACHER	(BPS-14)	1	1	126,000		147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,101,000		9,478,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,144,000	14,347,000	1,338,000
J053	JUNIOR CLERK	(BPS-11)	1	1	768,000		899,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	806,000		943,000
W016	WATER MAN	(BPS-02)	1	1	732,000		856,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,878,000		2,197,000
A01152	Personal pay				26,000	15,000	15,000
A012	TOTAL ALLOWANCES				<u>8,843,000</u>	<u>13,031,000</u>	<u>15,183,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,625,000</u>	<u>12,787,000</u>	<u>14,929,000</u>
A01202	House Rent Allowance			1,208,000	1,449,000	1,465,000
A01203	Conveyance Allowance			964,000	1,190,000	1,190,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			501,000	449,000	449,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,395,000	1,461,000	1,477,000
A0124S	Differential Allowance			2,983,000	3,150,000	3,184,000
A0124X	Adhoc Relief Allowance 2023				4,684,000	4,971,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,551,000	388,000	2,177,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>218,000</u>	<u>244,000</u>	<u>254,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			122,000	148,000	148,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>48,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB				30,529,000	28,409,000	41,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1270	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,625,000	19,314,000	25,176,000
A011	TOTAL PAY		28	27	13,322,000	10,750,000	14,981,000
A011-1	TOTAL PAY OF OFFICERS		11	11	1,711,000	856,000	2,614,000
A01101	Total Basic Pay Of Officer		11	11	1,711,000	856,000	2,614,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		87,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A119	ASSISTANT	(BPS-16)				856,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	422,000		475,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,202,000		1,352,000
A011-2	TOTAL PAY OF OTHER STAFF		17	16	11,611,000	9,894,000	12,367,000
A01151	Total Basic Pay Other Staff		17	16	11,589,000	9,883,000	12,345,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,285,000		1,445,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,469,000		7,277,000
S053	SENIOR CLERK	(BPS-14)	1	1	713,000	9,883,000	802,000
C146	COMPUTER OPERATOR	(BPS-12)	1		614,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	688,000		774,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	540,000		607,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,280,000		1,440,000
A01152	Personal pay				22,000	11,000	22,000
A012	TOTAL ALLOWANCES				5,303,000	8,564,000	10,195,000
A012-1	TOTAL REGULAR ALLOWANCES				5,176,000	8,418,000	10,039,000
A01202	House Rent Allowance				717,000	994,000	994,000
A01203	Conveyance Allowance				624,000	806,000	806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1270	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD					
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			330,000	371,000	371,000
A01226	Computer Allowance				19,000	19,000
A01238	Charge Allowance			4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			810,000	950,000	950,000
A0124S	Differential Allowance			1,751,000	2,080,000	2,103,000
A0124X	Adhoc Relief Allowance 2023				2,951,000	3,132,000
A01270	Others			926,000	232,000	1,646,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>146,000</u>	<u>156,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			31,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>50,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL QASIMABAD				18,799,000	19,364,000	25,371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1271	GOVERNMENT GIRLS SEC SCHOOL RIZVIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,839,000	19,751,000	22,587,000
A011	TOTAL PAY		41	41	10,731,000	11,374,000	12,912,000
A011-1	TOTAL PAY OF OFFICERS		16	16	3,214,000	1,607,000	4,118,000
A01101	Total Basic Pay Of Officer		16	16	3,214,000	1,607,000	4,118,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		394,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,607,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,838,000		2,150,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	982,000		1,149,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	7,517,000	9,767,000	8,794,000
A01151	Total Basic Pay Other Staff		25	25	7,517,000	9,767,000	8,794,000
D236	DEPUTY DIRECTOR EXAMINATION AND RESERACH	(BPS-15)	1	1	441,000		516,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	596,000		697,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	596,000		697,000
D154	DRAWING TEACHER	(BPS-14)	1	1	596,000		697,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,242,000		3,793,000
S053	SENIOR CLERK	(BPS-14)	1	1	409,000	9,767,000	479,000
J053	JUNIOR CLERK	(BPS-11)	1	1	359,000		420,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	302,000		353,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	976,000		1,142,000
A012	TOTAL ALLOWANCES				6,108,000	8,377,000	9,675,000
A012-1	TOTAL REGULAR ALLOWANCES				5,953,000	8,197,000	9,485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1271 GOVERNMENT GIRLS SEC SCHOOL RIZVIA							
A01202	House Rent Allowance				635,000	740,000	740,000
A01203	Conveyance Allowance				603,000	707,000	707,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	41,000	41,000
A01217	Medical Allowance				298,000	275,000	275,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,037,000	932,000	932,000
A0124S	Differential Allowance				2,226,000	1,992,000	2,016,000
A0124X	Adhoc Relief Allowance 2023					3,223,000	3,421,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,123,000	281,000	1,347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				155,000	180,000	190,000
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				58,000	83,000	83,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				177,000	53,000	198,000
A033	TOTAL UTILITIES				124,000		136,000
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				53,000	53,000	62,000
A03901	Stationery				27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	10,000
A03970	Others				5,000	5,000	12,000
1	Others				5,000		
GOVERNMENT GIRLS SEC SCHOOL RIZVIA					17,016,000	19,804,000	22,785,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1273	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,384,000	14,305,000	20,440,000
A011	TOTAL PAY		11	11	10,872,000	7,805,000	12,911,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,024,000	1,895,000	2,558,000
A01101	Total Basic Pay Of Officer		6	6	1,897,000	1,761,000	2,431,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		519,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,761,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	677,000		792,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	701,000		820,000
A01102	Personal pay				127,000	134,000	127,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	8,848,000	5,910,000	10,353,000
A01151	Total Basic Pay Other Staff		5	5	8,848,000	5,910,000	10,353,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	357,000		418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	6,647,000		7,777,000
S053	SENIOR CLERK	(BPS-14)				5,910,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,487,000		1,740,000
A012	TOTAL ALLOWANCES				5,512,000	6,500,000	7,529,000
A012-1	TOTAL REGULAR ALLOWANCES				5,365,000	6,330,000	7,349,000
A01202	House Rent Allowance				826,000	713,000	713,000
A01203	Conveyance Allowance				551,000	445,000	445,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				305,000	206,000	206,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				884,000	747,000	747,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1273	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR					
A0124S	Differential Allowance			1,890,000	1,602,000	1,623,000
A0124X	Adhoc Relief Allowance 2023				2,379,000	2,525,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			892,000	223,000	1,075,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>170,000</u>	<u>180,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			50,000	73,000	73,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>45,000</u>	<u>442,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR				16,553,000	14,350,000	20,882,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1274	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,197,000</u>	<u>28,416,000</u>	<u>43,040,000</u>
A011	TOTAL PAY		28	28	<u>23,154,000</u>	<u>15,589,000</u>	<u>27,931,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,349,000</u>	<u>3,666,000</u>	<u>4,749,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,349,000</u>	<u>3,222,000</u>	<u>4,305,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			819,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		369,000		
A119	ASSISTANT	(BPS-16)				3,222,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,737,000		2,032,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,243,000		1,454,000
A01102	Personal pay					444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>19,805,000</u>	<u>11,923,000</u>	<u>23,182,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>19,781,000</u>	<u>11,884,000</u>	<u>23,143,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	393,000		460,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	3,120,000		3,650,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,561,000		1,826,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	6,685,000		7,821,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,517,000	11,884,000	1,775,000
J053	JUNIOR CLERK	(BPS-11)	1	1	642,000		751,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,724,000		2,017,000
W016	WATER MAN	(BPS-02)	1	1	876,000		1,025,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,263,000		3,818,000
A01152	Personal pay				24,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1274	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL					
A012	TOTAL ALLOWANCES			<u>11,043,000</u>	<u>12,827,000</u>	<u>15,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,894,000</u>	<u>12,624,000</u>	<u>14,896,000</u>
A01202	House Rent Allowance			2,107,000	1,363,000	1,386,000
A01203	Conveyance Allowance			1,003,000	874,000	874,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			600,000	446,000	446,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,718,000	1,479,000	1,495,000
A0124S	Differential Allowance			3,673,000	3,177,000	3,216,000
A0124X	Adhoc Relief Allowance 2023				4,832,000	5,129,000
A01270	Others			1,783,000	446,000	2,343,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>203,000</u>	<u>213,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			52,000	106,000	106,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>48,000</u>	<u>445,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL	34,369,000	28,464,000	43,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,558,000</u>	<u>25,522,780</u>	<u>39,833,000</u>
A011	TOTAL PAY		60	61	<u>21,460,000</u>	<u>13,640,680</u>	<u>25,928,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>2,307,000</u>	<u>550,680</u>	<u>3,519,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>2,307,000</u>	<u>550,680</u>	<u>3,519,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	562,000		658,000
H100	HEAD MASTER (BPS-17)			1			819,000
I097	I.T TEACHER (BPS-17)		1	1	562,000		658,000
A119	ASSISTANT (BPS-16)					550,680	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	487,000		570,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	696,000		814,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>19,153,000</u>	<u>13,090,000</u>	<u>22,409,000</u>
A01151	Total Basic Pay Other Staff		52	52	<u>19,153,000</u>	<u>13,090,000</u>	<u>22,409,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	718,000		840,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,432,000		1,675,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	718,000		840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	7,860,000		9,196,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		5	5	1,500,000		1,755,000
S053	SENIOR CLERK (BPS-14)					13,090,000	
J053	JUNIOR CLERK (BPS-11)		2	2	958,000		1,121,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		19	19	3,557,000		4,162,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		10	10	2,228,000		2,607,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL					
A012	TOTAL ALLOWANCES			<u>8,098,000</u>	<u>11,882,100</u>	<u>13,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,784,000</u>	<u>11,485,100</u>	<u>13,478,000</u>
A01202	House Rent Allowance			1,013,000	1,335,000	1,335,000
A01203	Conveyance Allowance			887,000	1,111,000	1,111,000
A01207	Washing Allowance			1,000	100	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			451,000	517,000	517,000
A0121T	Adhoc Relief Allowance 2013				4,000	
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				79,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				7,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,277,000	1,315,000	1,315,000
A0124S	Differential Allowance			2,789,000	2,827,000	2,858,000
A0124X	Adhoc Relief Allowance 2023				3,901,000	4,140,000
A01270	Others			1,339,000	335,000	2,174,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>314,000</u>	<u>397,000</u>	<u>427,000</u>
A01274	Medical Charges			288,000	288,000	317,000
A01289	Teaching Allowance			25,000	109,000	109,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>285,000</u>	<u>57,000</u>	<u>318,000</u>
A033	TOTAL UTILITIES			<u>228,000</u>		<u>251,000</u>
A03303	Electricity			228,000		251,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL				29,843,000	25,579,780	40,151,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1278	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,580,000</u>	<u>65,603,282</u>	
A011	TOTAL PAY	<u>77</u>		<u>47,972,000</u>	<u>35,721,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>35</u>		<u>5,612,000</u>	<u>4,553,000</u>	
A01101	Total Basic Pay Of Officer	<u>35</u>		<u>5,490,000</u>	<u>4,548,000</u>	
H041	HEAD MASTER / HEAD (BPS-18) MISTRESS	2		481,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1		227,000		
A119	ASSISTANT (BPS-16)				4,548,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	28		2,058,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4		2,724,000		
A01102	Personal pay			122,000	5,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>42</u>		<u>42,360,000</u>	<u>31,168,000</u>	
A01151	Total Basic Pay Other Staff	<u>42</u>		<u>42,312,000</u>	<u>30,997,000</u>	
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1		336,000		
P036	PHYSICAL TRAINING (BPS-15) INSTRUCTOR	3		2,792,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	5		1,834,000		
A401	ASSISTANT WORKSHOP (BPS-14) INSTRUCTOR	1		1,160,000		
D154	DRAWING TEACHER (BPS-14)	2		1,327,000		
J098	JUNIOR ELEMENTARY SCHOOL (BPS-14)11 TEACHER			18,653,000		
S053	SENIOR CLERK (BPS-14)	1		1,160,000	30,997,000	
J053	JUNIOR CLERK (BPS-11)	3		3,381,000		
L011	LABORATORY ATTENDANT (BPS-03)	2		2,028,000		
W016	WATER MAN (BPS-02)	2		1,579,000		
C089	CHOWKIDAR (BPS-01)	1		540,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1278	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL						
M022	MALHI	(BPS-01)	1		540,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6		4,691,000		
S008	SANITARY WORKER	(BPS-01)	3		2,291,000		
A01152	Personal pay				48,000	171,000	
A012	TOTAL ALLOWANCES				<u>18,608,000</u>	<u>29,882,282</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,132,000</u>	<u>29,359,282</u>	
A01202	House Rent Allowance				2,583,000	2,894,000	
A01203	Conveyance Allowance				2,518,000	2,590,000	
A01205	Dearness Allowance					34,000	
A01207	Washing Allowance				10,000	9,000	
A01209	Special Additional Allowance					94,000	
A0120D	Integrated Allowance				17,000	11,000	
A0120P	Adhoc Relief 2009					15,000	
A0120X	Ad - hoc Allowance - 2010					5,000	
A01217	Medical Allowance				1,274,000	1,006,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					89,000	
A01238	Charge Allowance				3,000	2,282	
A0124R	Ad-Hoc Relief Allowance-2022				2,918,000	3,339,000	
A0124S	Differential Allowance				6,267,000	7,236,000	
A0124X	Adhoc Relief Allowance 2023					11,398,000	
A01253	Science Teaching Allowance				8,000	3,000	
A01270	Others				2,534,000	634,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>476,000</u>	<u>523,000</u>	
A01274	Medical Charges				188,000	188,000	
A01289	Teaching Allowance				286,000	334,000	
A01299	Others				2,000	1,000	
A03	TOTAL OPERATING EXPENSES				<u>208,000</u>	<u>84,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KQ1278 GOVERNMENT GIRLS SEC SCHOOL FERYAL
MODEL**

124,000

84,000

50,000

10,000

4,000

13,000

7,000

7,000

65,687,282

3970

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1279	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				31,973,000	24,700,000	
A011	TOTAL PAY		47		23,408,000	13,301,000	
A011-1	TOTAL PAY OF OFFICERS		10		3,503,000	2,051,000	
A01101	Total Basic Pay Of Officer		10		3,467,000	2,033,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1		476,000		
I097	I.T TEACHER	(BPS-17)	1		474,000		
A119	ASSISTANT	(BPS-16)				2,033,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		1,295,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		1,222,000		
A01102	Personal pay				36,000	18,000	
A011-2	TOTAL PAY OF OTHER STAFF		37		19,905,000	11,250,000	
A01151	Total Basic Pay Other Staff		37		19,879,000	11,223,000	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5		5,979,000		
A351	ART TEACHER	(BPS-14)	1		182,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4		4,638,000		
P330	PRIMARY SCHOOL TEACHER - 14		6		1,304,000		
S053	SENIOR CLERK	(BPS-14)				11,223,000	
J053	JUNIOR CLERK	(BPS-11)	2		2,049,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9		1,304,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		871,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9		3,552,000		
A01152	Personal pay				26,000	27,000	

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1279	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY					
A012	TOTAL ALLOWANCES			<u>8,565,000</u>	<u>11,399,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,417,000</u>	<u>11,171,000</u>	
A01202	House Rent Allowance			1,576,000	1,339,000	
A01203	Conveyance Allowance			995,000	889,000	
A01207	Washing Allowance			1,000	1,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			585,000	431,000	
A0121T	Adhoc Relief Allowance 2013				4,000	
A0122C	Adhoc Relief Allowance - 2015				12,000	
A0122M	Adhoc Relief Allowance 2016				64,000	
A0122Y	Ad-hoc Relief Allowance 2017				127,000	
A01238	Charge Allowance			4,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				86,000	
A0123P	Ad-hoc Relief A 2019				129,000	
A0124F	Adhoc Relief Allowance-2021				28,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,261,000	1,188,000	
A0124S	Differential Allowance			2,729,000	2,567,000	
A0124X	Adhoc Relief Allowance 2023				3,976,000	
A01253	Science Teaching Allowance			3,000	3,000	
A01270	Others			1,252,000	313,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>148,000</u>	<u>228,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			51,000	131,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>83,000</u>	
A033	TOTAL UTILITIES			<u>124,000</u>		
A03303	Electricity			124,000		
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	
A03901	Stationery			47,000	47,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1279	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY			
A03905	Newspapers Periodicals and Books		4,000	4,000
A03942	Cost of Other Stores		15,000	15,000
A03970	Others		<u>7,000</u>	<u>7,000</u>
1	Others		7,000	
GOVERNMENT GIRLS SEC SCHOOL MALIR CITY			32,180,000	24,783,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,612,000</u>	<u>29,777,000</u>	<u>44,823,000</u>
A011	TOTAL PAY		27	27	<u>24,154,000</u>	<u>16,319,000</u>	<u>28,970,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,546,000</u>	<u>1,007,000</u>	<u>4,876,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,546,000</u>	<u>1,007,000</u>	<u>4,876,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		79,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				1,007,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,209,000		1,415,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,858,000		2,174,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>20,608,000</u>	<u>15,312,000</u>	<u>24,094,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>20,582,000</u>	<u>15,299,000</u>	<u>24,081,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,823,000		2,133,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,823,000		2,133,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	10,043,000		11,750,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,357,000	15,299,000	1,588,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,383,000		1,618,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,222,000		1,430,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,931,000		3,429,000
A01152	Personal pay				26,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>10,458,000</u>	<u>13,458,000</u>	<u>15,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,250,000</u>	<u>13,216,000</u>	<u>15,601,000</u>
A01202	House Rent Allowance				1,507,000	1,355,000	1,371,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT					
A01203	Conveyance Allowance			1,240,000	928,000	928,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01216	Qualification Allowance			8,000	4,000	4,000
A01217	Medical Allowance			535,000	423,000	423,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,637,000	1,562,000	1,579,000
A0124S	Differential Allowance			3,513,000	3,357,000	3,395,000
A0124X	Adhoc Relief Allowance 2023				5,112,000	5,426,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,777,000	444,000	2,444,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>208,000</u>	<u>242,000</u>	<u>252,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			111,000	145,000	145,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>57,000</u>	<u>203,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT				34,793,000	29,834,000	45,026,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,375,000</u>	<u>61,267,816</u>	<u>90,025,000</u>
A011	TOTAL PAY		62	61	<u>44,909,000</u>	<u>33,303,000</u>	<u>56,199,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>14,340,000</u>	<u>540,000</u>	<u>23,870,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>14,340,000</u>	<u>540,000</u>	<u>23,870,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			567,000
H100	HEAD MASTER (BPS-18)		1		504,000		
A119	ASSISTANT (BPS-16)					540,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		28	28	11,318,000		20,470,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	2,518,000		2,833,000
A011-2	TOTAL PAY OF OTHER STAFF		30	29	<u>30,569,000</u>	<u>32,763,000</u>	<u>32,329,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>29</u>	<u>30,569,000</u>	<u>32,763,000</u>	<u>32,329,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	672,000		756,000
I096	ISLAMIAT TEACHER (BPS-15)		1		1,829,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,829,000		2,057,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	4,947,000		5,565,000
D154	DRAWING TEACHER (BPS-14)		3	3	3,429,000		3,857,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	6,370,000		7,165,000
S053	SENIOR CLERK (BPS-14)		1	1	415,000	32,763,000	468,000
J053	JUNIOR CLERK (BPS-11)		1	1	2,107,000		2,370,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,564,000		1,759,000
W016	WATER MAN (BPS-02)		1	1	1,488,000		1,674,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	4,431,000		4,984,000
S008	SANITARY WORKER (BPS-01)		1	1	1,488,000		1,674,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY					
A012	TOTAL ALLOWANCES			<u>21,466,000</u>	<u>27,964,816</u>	<u>33,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,031,000</u>	<u>27,465,816</u>	<u>33,317,000</u>
A01202	House Rent Allowance			2,736,000	3,014,000	3,046,000
A01203	Conveyance Allowance			2,211,000	2,416,000	2,442,000
A01207	Washing Allowance			1,000	66	1,000
A01217	Medical Allowance			1,152,000	853,000	1,152,000
A0122Y	Ad-hoc Relief Allowance 2017				24,000	
A01238	Charge Allowance			3,000	750	3,000
A0123G	Ad-hoc Relief Allowance-2018				15,000	
A0123P	Ad-hoc Relief A 2019				21,000	
A0123X	Adhoc Relief Allowance-2020				10,000	
A0124F	Adhoc Relief Allowance-2021				17,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,420,000	3,059,000	3,092,000
A0124S	Differential Allowance			7,305,000	6,729,000	7,384,000
A0124X	Adhoc Relief Allowance 2023				10,254,000	10,883,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			4,200,000	1,050,000	5,311,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>435,000</u>	<u>499,000</u>	<u>509,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			338,000	402,000	402,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>89,000</u>	<u>230,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>89,000</u>	<u>94,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY			
A03942	Cost of Other Stores			16,000
A03970	Others			16,000
1	Others			18,000
				8,000
				8,000
				8,000
GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY				66,588,000
				61,356,816
				90,255,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				71,957,000	58,795,475	90,016,000
A011	TOTAL PAY		80	76	51,955,000	31,982,000	56,706,000
A011-1	TOTAL PAY OF OFFICERS		30	29	8,646,000	2,478,000	9,726,000
A01101	Total Basic Pay Of Officer		30	29	8,646,000	2,478,000	9,726,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	671,000		755,000
A119	ASSISTANT	(BPS-16)				2,478,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	5,006,000		5,631,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8	8	2,969,000		3,340,000
A011-2	TOTAL PAY OF OTHER STAFF		50	47	43,309,000	29,504,000	46,980,000
A01151	Total Basic Pay Other Staff		50	47	43,294,000	29,496,000	46,965,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,527,000		2,843,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	7,387,000		8,310,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		3,040,000		3,420,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,023,000		2,276,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 18	18	18	10,785,000		12,131,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,229,000	29,496,000	4,757,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,543,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	2,862,000		3,220,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,354,000		1,523,000
W016	WATER MAN	(BPS-02)	2	2	958,000		1,078,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	6,404,000		7,203,000
A01152	Personal pay				15,000	8,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON					
A012	TOTAL ALLOWANCES			<u>20,002,000</u>	<u>26,813,475</u>	<u>33,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,599,000</u>	<u>26,325,000</u>	<u>32,885,000</u>
A01202	House Rent Allowance			2,308,000	2,646,000	2,675,000
A01203	Conveyance Allowance			2,490,000	2,349,000	2,517,000
A01207	Washing Allowance			4,000	2,000	4,000
A0120D	Integrated Allowance			34,000	11,000	34,000
A01217	Medical Allowance			1,161,000	982,000	1,161,000
A01226	Computer Allowance			9,000	19,000	19,000
A01238	Charge Allowance			4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			3,181,000	3,062,000	3,095,000
A0124S	Differential Allowance			6,826,000	6,620,000	6,900,000
A0124X	Adhoc Relief Allowance 2023				9,731,000	10,328,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			3,579,000	895,000	6,143,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>403,000</u>	<u>488,475</u>	<u>425,000</u>
A01274	Medical Charges			188,000	270,475	207,000
A01289	Teaching Allowance			214,000	217,000	217,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>410,000</u>	<u>172,000</u>	<u>443,000</u>
A033	TOTAL UTILITIES			<u>238,000</u>		<u>262,000</u>
A03303	Electricity			238,000		262,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A03901	Stationery			98,000	98,000	103,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			30,000	30,000	33,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON	72,367,000	60,467,475	90,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1284	GOVERNMENT GIRLS SEC SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				51,278,000	38,287,900	65,088,000
A011	TOTAL PAY		53	54	36,797,000	20,600,900	43,848,000
A011-1	TOTAL PAY OF OFFICERS		17	18	7,395,000	4,500,000	9,470,000
A01101	Total Basic Pay Of Officer		17	18	7,395,000	4,500,000	9,470,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	579,000		677,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	579,000		677,000
A119	ASSISTANT	(BPS-16)				4,500,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,079,000		5,942,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,158,000		1,355,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	29,402,000	16,100,900	34,378,000
A01151	Total Basic Pay Other Staff		36	36	29,375,000	16,091,000	34,368,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	21	21	18,376,000		21,500,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,346,000		2,745,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	672,000		786,000
S053	SENIOR CLERK	(BPS-14)				16,091,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,954,000		2,286,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,561,000		1,826,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,159,000		3,696,000
S008	SANITARY WORKER	(BPS-01)	1	1	789,000		923,000
A01152	Personal pay				27,000	9,900	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1284	GOVERNMENT GIRLS SEC SCHOOL					
A012	TOTAL ALLOWANCES			<u>14,481,000</u>	<u>17,687,000</u>	<u>21,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,239,000</u>	<u>17,405,000</u>	<u>20,948,000</u>
A01202	House Rent Allowance			2,177,000	2,161,000	2,185,000
A01203	Conveyance Allowance			1,775,000	1,473,000	1,492,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			903,000	672,000	672,000
A01224	Entertainment Allowance				5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01238	Charge Allowance			3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0124F	Adhoc Relief Allowance-2021				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,116,000	1,942,000	1,963,000
A0124S	Differential Allowance			4,576,000	4,253,000	4,303,000
A0124X	Adhoc Relief Allowance 2023				6,202,000	6,582,000
A01270	Others			2,675,000	669,000	3,726,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>242,000</u>	<u>282,000</u>	<u>292,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			146,000	186,000	186,000
A03	TOTAL OPERATING EXPENSES			<u>267,000</u>	<u>143,000</u>	<u>286,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>143,000</u>	<u>150,000</u>
A03901	Stationery			82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

KQ1284 GOVERNMENT GIRLS SEC SCHOOL

GOVERNMENT GIRLS SEC SCHOOL	51,545,000	38,430,900	65,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,530,000</u>	<u>40,018,000</u>	<u>42,561,000</u>
A011	TOTAL PAY		36	38	<u>17,722,000</u>	<u>21,703,000</u>	<u>21,865,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	2	<u>2,145,000</u>	<u>3,550,000</u>	<u>3,640,000</u>
A01101	Total Basic Pay Of Officer		5	2	<u>1,994,000</u>	<u>3,416,000</u>	<u>3,489,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	518,000		606,000
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,416,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	603,000		706,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	873,000		1,021,000
A01102	Personal pay				151,000	134,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>15,577,000</u>	<u>18,153,000</u>	<u>18,225,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>15,577,000</u>	<u>18,153,000</u>	<u>18,225,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	11,173,000		13,072,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		7	7	1,140,000		1,334,000
S053	SENIOR CLERK (BPS-14)					18,153,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	1,140,000		1,334,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		6	6	1,606,000		1,879,000
A012	TOTAL ALLOWANCES				<u>9,808,000</u>	<u>18,315,000</u>	<u>20,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,636,000</u>	<u>17,971,000</u>	<u>20,342,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE					
A01202	House Rent Allowance			1,250,000	1,984,000	2,006,000
A01203	Conveyance Allowance			966,000	1,427,000	1,443,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			450,000	609,000	609,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,693,000	2,031,000	2,053,000
A0124S	Differential Allowance			3,637,000	4,419,000	4,467,000
A0124X	Adhoc Relief Allowance 2023				7,037,000	7,469,000
A01270	Others			1,627,000	407,000	2,288,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>344,000</u>	<u>354,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			76,000	248,000	248,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>44,000</u>	<u>189,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE				27,698,000	40,062,000	42,750,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,482,000</u>	<u>16,052,000</u>	<u>23,753,000</u>
A011	TOTAL PAY		24	24	<u>12,353,000</u>	<u>8,584,000</u>	<u>15,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,378,000</u>	<u>1,221,000</u>	<u>2,154,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,378,000</u>	<u>1,221,000</u>	<u>2,154,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		237,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,221,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	936,000		1,095,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	205,000		240,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>10,975,000</u>	<u>7,363,000</u>	<u>12,913,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>10,975,000</u>	<u>7,291,000</u>	<u>12,841,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	734,000		859,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	734,000		859,000
D154	DRAWING TEACHER	(BPS-14)	1	1	819,000		958,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,096,000		3,622,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,083,000	7,291,000	1,267,000
J053	JUNIOR CLERK	(BPS-11)	1	1	903,000		1,057,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	496,000		580,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	734,000		859,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,376,000		2,780,000
A01152	Personal pay					72,000	72,000
A012	TOTAL ALLOWANCES				<u>6,129,000</u>	<u>7,468,000</u>	<u>8,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,944,000</u>	<u>7,293,000</u>	<u>8,501,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI					
A01202	House Rent Allowance			734,000	741,000	741,000
A01203	Conveyance Allowance			1,023,000	652,000	652,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			270,000	312,000	312,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			941,000	817,000	817,000
A0124S	Differential Allowance			2,030,000	1,787,000	1,809,000
A0124X	Adhoc Relief Allowance 2023				2,734,000	2,902,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			936,000	234,000	1,252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>175,000</u>	<u>185,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			88,000	78,000	78,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>49,000</u>	<u>194,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL HAJI WALI				18,655,000	16,101,000	23,947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,892,000</u>	<u>18,135,300</u>	<u>28,155,000</u>
A011	TOTAL PAY		23	23	<u>15,238,000</u>	<u>9,887,000</u>	<u>18,427,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>1,583,000</u>	<u>1,178,000</u>	<u>2,450,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>1,583,000</u>	<u>1,178,000</u>	<u>2,450,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		189,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,178,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	508,000		594,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	886,000		1,037,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>13,655,000</u>	<u>8,709,000</u>	<u>15,977,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>13,655,000</u>	<u>8,709,000</u>	<u>15,977,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		6	6	9,295,000		10,875,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	777,000		909,000
S053	SENIOR CLERK (BPS-14)		1	1	1,233,000	8,709,000	1,443,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	528,000		618,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	600,000		702,000
W016	WATER MAN (BPS-02)		1	1	412,000		482,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	810,000		948,000
A012	TOTAL ALLOWANCES				<u>6,654,000</u>	<u>8,248,300</u>	<u>9,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,526,000</u>	<u>8,096,300</u>	<u>9,566,000</u>
A01202	House Rent Allowance				790,000	802,000	802,000
A01203	Conveyance Allowance				1,011,000	631,000	631,000
A01207	Washing Allowance				1,000	300	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&						
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				320,000	272,000	272,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,027,000	938,000	938,000
A0124S	Differential Allowance				2,212,000	2,035,000	2,059,000
A0124X	Adhoc Relief Allowance 2023					3,114,000	3,305,000
A01270	Others				1,158,000	290,000	1,544,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				128,000	152,000	162,000
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				32,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES				178,000	54,000	199,000
A033	TOTAL UTILITIES				124,000		136,000
A03303	Electricity				124,000		136,000
A039	TOTAL GENERAL				54,000	54,000	63,000
A03901	Stationery				28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	10,000
A03970	Others				5,000	5,000	12,000
1	Others				5,000		
GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&					22,070,000	18,189,300	28,354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1292	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,205,000</u>	<u>13,056,000</u>	<u>13,672,000</u>
A011	TOTAL PAY		13	13	<u>5,688,000</u>	<u>7,126,000</u>	<u>6,927,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,267,000</u>	<u>1,492,000</u>	<u>2,925,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,201,000</u>	<u>1,459,000</u>	<u>2,859,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		458,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,459,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	868,000		1,016,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	875,000		1,024,000
A01102	Personal pay				66,000	33,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>3,421,000</u>	<u>5,634,000</u>	<u>4,002,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>3,421,000</u>	<u>5,634,000</u>	<u>4,002,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,219,000		3,766,000
S053	SENIOR CLERK	(BPS-14)				5,634,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	202,000		236,000
A012	TOTAL ALLOWANCES				<u>3,517,000</u>	<u>5,930,000</u>	<u>6,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,409,000</u>	<u>5,811,000</u>	<u>6,616,000</u>
A01202	House Rent Allowance				942,000	785,000	785,000
A01203	Conveyance Allowance				232,000	501,000	501,000
A01217	Medical Allowance				132,000	247,000	247,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				483,000	674,000	674,000
A0124S	Differential Allowance				1,029,000	1,463,000	1,479,000
A0124X	Adhoc Relief Allowance 2023					1,990,000	2,113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1292	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN					
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			585,000	146,000	812,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			108,000	119,000	129,000
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			12,000	23,000	23,000
A03	TOTAL OPERATING EXPENSES			169,000	45,000	190,000
A033	TOTAL UTILITIES			124,000		136,000
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			45,000	45,000	54,000
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN				9,374,000	13,101,000	13,862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,225,000</u>	<u>44,474,000</u>	<u>67,140,000</u>
A011	TOTAL PAY		<u>78</u>	<u>78</u>	<u>36,296,000</u>	<u>23,840,000</u>	<u>42,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>4,904,000</u>	<u>2,384,000</u>	<u>6,235,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>4,904,000</u>	<u>1,887,000</u>	<u>5,738,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	451,000		528,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	451,000		528,000
I097	I.T TEACHER (BPS-17)		1	1	300,000		351,000
A119	ASSISTANT (BPS-16)					1,887,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	3,342,000		3,910,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	360,000		421,000
A01102	Personal pay					497,000	497,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>31,392,000</u>	<u>21,456,000</u>	<u>36,652,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>31,303,000</u>	<u>21,429,000</u>	<u>36,625,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,081,000		1,265,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	3,602,000		4,214,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,081,000		1,265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	17	7,981,000		9,338,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	864,000		1,011,000
S053	SENIOR CLERK (BPS-14)		3	3	3,159,000	21,429,000	3,696,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,201,000		1,405,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	864,000		1,011,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,265,000		1,480,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,983,000		2,320,000
W016	WATER MAN	(BPS-02)	1	1	619,000		724,000
C089	CHOWKIDAR	(BPS-01)	1	1	682,000		798,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	11	11	5,047,000		5,905,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,356,000		1,587,000
A01152	Personal pay				89,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>14,929,000</u>	<u>20,634,000</u>	<u>24,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,641,000</u>	<u>20,334,000</u>	<u>23,934,000</u>
A01202	House Rent Allowance				2,075,000	2,156,000	2,179,000
A01203	Conveyance Allowance				1,633,000	1,868,000	1,888,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				799,000	954,000	954,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,376,000	2,310,000	2,335,000
A0124S	Differential Allowance				5,174,000	5,069,000	5,125,000
A0124X	Adhoc Relief Allowance 2023					7,310,000	7,759,000
A01270	Others				2,556,000	639,000	3,666,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>288,000</u>	<u>300,000</u>	<u>319,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				99,000	111,000	111,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>358,000</u>	<u>120,000</u>	<u>647,000</u>
A033	TOTAL UTILITIES				<u>238,000</u>		<u>262,000</u>
A03303	Electricity				238,000		262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT					
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>120,000</u>	<u>133,000</u>
A03901	Stationery			74,000	74,000	78,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			18,000	18,000	20,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT				51,583,000	44,594,000	67,787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1295	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,603,000	14,015,000	17,736,000
A011	TOTAL PAY		11	11	9,204,000	8,337,000	11,093,000
A011-1	TOTAL PAY OF OFFICERS		5	5	3,442,000	1,721,000	4,330,000
A01101	Total Basic Pay Of Officer		5	5	3,442,000	1,721,000	4,330,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,721,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,001,000		3,511,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	5,762,000	6,616,000	6,763,000
A01151	Total Basic Pay Other Staff		6	6	5,762,000	6,595,000	6,742,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,946,000		4,617,000
S053	SENIOR CLERK	(BPS-14)				6,595,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,816,000		2,125,000
A01152	Personal pay					21,000	21,000
A012	TOTAL ALLOWANCES				4,399,000	5,678,000	6,643,000
A012-1	TOTAL REGULAR ALLOWANCES				4,240,000	5,532,000	6,487,000
A01202	House Rent Allowance				833,000	631,000	631,000
A01203	Conveyance Allowance				530,000	442,000	442,000
A01217	Medical Allowance				228,000	209,000	209,000
A0124R	Ad-Hoc Relief Allowance-2022				582,000	634,000	634,000
A0124S	Differential Allowance				1,240,000	1,370,000	1,370,000
A0124X	Adhoc Relief Allowance 2023					2,039,000	2,164,000
A01270	Others				827,000	207,000	1,037,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				159,000	146,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01274	Medical Charges	96,000	96,000	106,000
A01289	Teaching Allowance	63,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES	<u>163,000</u>	<u>39,000</u>	<u>436,000</u>
A033	TOTAL UTILITIES	<u>124,000</u>		<u>136,000</u>
A03303	Electricity	124,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>
A03801	Training - Domestic			120,000
A03808	Conveyance Charges			132,000
A039	TOTAL GENERAL	<u>39,000</u>	<u>39,000</u>	<u>48,000</u>
A03901	Stationery	15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH	13,766,000	14,054,000	18,172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1296	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,910,000</u>	<u>17,809,000</u>	<u>22,539,000</u>
A011	TOTAL PAY		24	24	<u>10,666,000</u>	<u>9,479,000</u>	<u>13,011,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,042,000</u>	<u>696,000</u>	<u>4,091,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,042,000</u>	<u>696,000</u>	<u>4,091,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		245,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					696,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,600,000		3,042,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	197,000		230,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>7,624,000</u>	<u>8,783,000</u>	<u>8,920,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>7,624,000</u>	<u>8,783,000</u>	<u>8,920,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	5,326,000		6,231,000
S053	SENIOR CLERK (BPS-14)					8,783,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,962,000		2,296,000
A012	TOTAL ALLOWANCES				<u>5,244,000</u>	<u>8,330,000</u>	<u>9,528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,089,000</u>	<u>8,145,000</u>	<u>9,333,000</u>
A01202	House Rent Allowance				545,000	969,000	969,000
A01203	Conveyance Allowance				802,000	843,000	843,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	14,000	14,000
A01217	Medical Allowance				260,000	350,000	350,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				811,000	939,000	939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1296	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN					
A0124S	Differential Allowance			1,724,000	1,951,000	1,972,000
A0124X	Adhoc Relief Allowance 2023				2,843,000	3,017,000
A01270	Others			932,000	233,000	1,226,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>185,000</u>	<u>195,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			58,000	88,000	88,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>50,000</u>	<u>189,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
1	Others			16,000		
GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN				16,084,000	17,859,000	22,728,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1297	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,167,000</u>	<u>15,165,380</u>	<u>21,332,000</u>
A011	TOTAL PAY		19	19	<u>11,136,000</u>	<u>8,393,000</u>	<u>13,402,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>609,000</u>	<u>305,000</u>	<u>1,016,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>609,000</u>	<u>305,000</u>	<u>1,016,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				305,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	168,000		197,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>10,527,000</u>	<u>8,088,000</u>	<u>12,386,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>10,527,000</u>	<u>8,019,000</u>	<u>12,317,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	882,000		1,032,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,724,000		6,697,000
S053	SENIOR CLERK	(BPS-14)	1	1	882,000	8,019,000	1,032,000
J053	JUNIOR CLERK	(BPS-11)	1	1	422,000		494,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	633,000		741,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,984,000		2,321,000
A01152	Personal pay					69,000	69,000
A012	TOTAL ALLOWANCES				<u>4,031,000</u>	<u>6,772,380</u>	<u>7,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,935,000</u>	<u>6,674,380</u>	<u>7,822,000</u>
A01202	House Rent Allowance				536,000	606,000	606,000
A01203	Conveyance Allowance				451,000	583,000	583,000
A01207	Washing Allowance				1,000	300	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1297	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD					
A01217	Medical Allowance			265,000	268,000	268,000
A01238	Charge Allowance			1,000	80	1,000
A0124R	Ad-Hoc Relief Allowance-2022			653,000	781,000	781,000
A0124S	Differential Allowance			1,444,000	1,735,000	1,754,000
A0124X	Adhoc Relief Allowance 2023				2,545,000	2,701,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			570,000	143,000	1,114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>98,000</u>	<u>108,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance				2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>40,000</u>	<u>437,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>49,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD				15,331,000	15,205,380	21,769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,608,000</u>	<u>4,711,280</u>	<u>15,549,000</u>
A011	TOTAL PAY		22	22	<u>10,160,000</u>	<u>2,503,280</u>	<u>12,413,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,645,000</u>	<u>180,280</u>	<u>2,457,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,645,000</u>	<u>180,280</u>	<u>2,457,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		245,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				180,280	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,203,000		1,408,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	197,000		230,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>8,515,000</u>	<u>2,323,000</u>	<u>9,956,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>8,506,000</u>	<u>2,318,000</u>	<u>9,951,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	493,000		577,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	485,000		567,000
D154	DRAWING TEACHER	(BPS-14)	1	1	485,000		567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,767,000		3,237,000
S053	SENIOR CLERK	(BPS-14)	1	1	677,000	2,318,000	792,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	677,000		792,000
D161	DRIVER	(BPS-04)	1	1	763,000		893,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	530,000		620,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,629,000		1,906,000
A01152	Personal pay				9,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>3,448,000</u>	<u>2,208,000</u>	<u>3,136,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,351,000</u>	<u>2,095,000</u>	<u>3,013,000</u>
A01202	House Rent Allowance			448,000	187,000	187,000
A01203	Conveyance Allowance			434,000	180,000	180,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			5,000	3,000	3,000
A01217	Medical Allowance			206,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022			539,000	236,000	236,000
A0124S	Differential Allowance			1,165,000	499,000	499,000
A0124X	Adhoc Relief Allowance 2023				796,000	836,000
A01270	Others			553,000	138,000	1,016,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>113,000</u>	<u>123,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance				16,000	16,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>39,000</u>	<u>184,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>48,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA				13,771,000	4,750,280	15,733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1299	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,642,000	18,463,300	21,642,000
A011	TOTAL PAY		20	20	9,758,000	9,881,000	11,918,000
A011-1	TOTAL PAY OF OFFICERS		6	6	1,529,000	3,278,000	2,290,000
A01101	Total Basic Pay Of Officer		6	6	1,529,000	3,278,000	2,290,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		272,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,278,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,088,000		1,273,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	169,000		198,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	8,229,000	6,603,000	9,628,000
A01151	Total Basic Pay Other Staff		14	14	8,229,000	6,603,000	9,628,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,067,000		1,248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,439,000		2,854,000
S053	SENIOR CLERK	(BPS-14)	1	1	800,000	6,603,000	936,000
J053	JUNIOR CLERK	(BPS-11)	1	1	706,000		826,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	706,000		826,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	522,000		611,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,989,000		2,327,000
A012	TOTAL ALLOWANCES				5,884,000	8,582,300	9,724,000
A012-1	TOTAL REGULAR ALLOWANCES				5,722,000	8,415,300	9,548,000
A01202	House Rent Allowance				1,388,000	1,376,000	1,376,000
A01203	Conveyance Allowance				515,000	672,000	672,000
A01207	Washing Allowance				1,000	300	1,000
A0120D	Integrated Allowance				18,000	23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1299	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR					
A01217	Medical Allowance			274,000	327,000	327,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			817,000	914,000	914,000
A0124S	Differential Allowance			1,780,000	2,005,000	2,027,000
A0124X	Adhoc Relief Allowance 2023				2,863,000	3,038,000
A01270	Others			926,000	232,000	1,167,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>162,000</u>	<u>167,000</u>	<u>176,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			66,000	70,000	70,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>47,000</u>	<u>192,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR				15,813,000	18,510,300	21,834,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1300	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,061,000</u>	<u>13,633,000</u>	<u>21,834,000</u>
A011	TOTAL PAY		14	16	<u>10,730,000</u>	<u>7,282,000</u>	<u>14,392,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,684,000</u>	<u>1,771,000</u>	<u>2,054,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,684,000</u>	<u>1,687,000</u>	<u>1,970,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			232,000
H099	HEAD MISTRESS	(BPS-18)	1		198,000		
A119	ASSISTANT	(BPS-16)				1,687,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,213,000		1,419,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	273,000		319,000
A01102	Personal pay					84,000	84,000
A011-2	TOTAL PAY OF OTHER STAFF		6	8	<u>9,046,000</u>	<u>5,511,000</u>	<u>12,338,000</u>
A01151	Total Basic Pay Other Staff		6	8	<u>9,046,000</u>	<u>5,511,000</u>	<u>12,338,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	396,000		463,000
D154	DRAWING TEACHER	(BPS-14)	1	1	396,000		463,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	6,997,000		9,941,000
S053	SENIOR CLERK	(BPS-14)				5,511,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,257,000		1,471,000
A012	TOTAL ALLOWANCES				<u>5,331,000</u>	<u>6,351,000</u>	<u>7,442,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,973,000</u>	<u>6,000,000</u>	<u>7,062,000</u>
A01202	House Rent Allowance				1,013,000	884,000	884,000
A01203	Conveyance Allowance				549,000	486,000	486,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				278,000	218,000	218,000
A0124R	Ad-Hoc Relief Allowance-2022				768,000	680,000	680,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1300	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN					
A0124S	Differential Allowance			1,630,000	1,448,000	1,466,000
A0124X	Adhoc Relief Allowance 2023				2,098,000	2,227,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			731,000	183,000	1,098,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>358,000</u>	<u>351,000</u>	<u>380,000</u>
A01274	Medical Charges			288,000	288,000	317,000
A01289	Teaching Allowance			70,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>59,000</u>	<u>205,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>69,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN				16,244,000	13,692,000	22,039,000

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SC21153 (153)
Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,352,000</u>	<u>16,760,300</u>	<u>23,210,000</u>
A011	TOTAL PAY		25	25	<u>11,943,000</u>	<u>9,074,000</u>	<u>14,348,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>1,343,000</u>	<u>1,178,000</u>	<u>1,930,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>1,343,000</u>	<u>1,178,000</u>	<u>1,930,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		394,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,178,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	250,000		293,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	699,000		818,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>10,600,000</u>	<u>7,896,000</u>	<u>12,418,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>10,580,000</u>	<u>7,857,000</u>	<u>12,379,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,188,000		1,390,000
D154	DRAWING TEACHER (BPS-14)		1	1	764,000		894,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	3,235,000		3,785,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		351,000
S053	SENIOR CLERK (BPS-14)					7,857,000	
J053	JUNIOR CLERK (BPS-11)		1	1	1,210,000		1,416,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	981,000		1,148,000
C089	CHOWKIDAR (BPS-01)		1	1	908,000		1,062,000
N003	NAIB QASID (BPS-01)		1	1	549,000		642,000
S008	SANITARY WORKER (BPS-01)		2	2	1,445,000		1,691,000
A01152	Personal pay				20,000	39,000	39,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM					
A012	TOTAL ALLOWANCES			<u>5,409,000</u>	<u>7,686,300</u>	<u>8,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,231,000</u>	<u>7,525,300</u>	<u>8,691,000</u>
A01202	House Rent Allowance			752,000	824,000	824,000
A01203	Conveyance Allowance			613,000	675,000	675,000
A01207	Washing Allowance			2,000	300	2,000
A01217	Medical Allowance			278,000	295,000	295,000
A01238	Charge Allowance			2,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			845,000	869,000	869,000
A0124S	Differential Allowance			1,806,000	1,884,000	1,905,000
A0124X	Adhoc Relief Allowance 2023				2,740,000	2,908,000
A01270	Others			933,000	233,000	1,208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>161,000</u>	<u>171,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			81,000	64,000	64,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>42,000</u>	<u>169,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>51,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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Secondary Education

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM			
GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM				17,501,000
				16,802,300
				23,379,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1302 GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,927,000	21,304,000	28,177,000
A011	TOTAL PAY		25	25	14,542,000	11,530,000	16,999,000
A011-1	TOTAL PAY OF OFFICERS		10	10	2,415,000	813,000	2,826,000
A01101	Total Basic Pay Of Officer		10	10	2,415,000	813,000	2,826,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	272,000		318,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				813,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,574,000		1,842,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	169,000		198,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	12,127,000	10,717,000	14,173,000
A01151	Total Basic Pay Other Staff		15	15	12,104,000	10,705,000	14,161,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	431,000		504,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,830,000		3,311,000
S053	SENIOR CLERK	(BPS-14)				10,705,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,907,000		2,231,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		274,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,422,000		1,664,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,319,000		1,543,000
N003	NAIB QASID	(BPS-01)	2	2	2,642,000		3,091,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,319,000		1,543,000
A01152	Personal pay				23,000	12,000	12,000
A012	TOTAL ALLOWANCES				7,385,000	9,774,000	11,178,000
A012-1	TOTAL REGULAR ALLOWANCES				7,207,000	9,594,000	10,988,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1302	GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH					
A01202	House Rent Allowance			957,000	1,092,000	1,092,000
A01203	Conveyance Allowance			793,000	878,000	878,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			379,000	366,000	366,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,211,000	1,102,000	1,102,000
A0124S	Differential Allowance			2,595,000	2,385,000	2,413,000
A0124X	Adhoc Relief Allowance 2023				3,442,000	3,653,000
A01270	Others			1,258,000	315,000	1,470,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			178,000	180,000	190,000
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			81,000	83,000	83,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			153,000	46,000	173,000
A033	TOTAL UTILITIES			107,000		118,000
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			46,000	46,000	55,000
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			6,000	6,000	13,000
1	Others			6,000		
GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH				22,080,000	21,350,000	28,350,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1303	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,955,000</u>	<u>9,742,000</u>	<u>13,436,000</u>
A011	TOTAL PAY		19	19	<u>6,799,000</u>	<u>5,507,000</u>	<u>8,545,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,425,000</u>	<u>713,000</u>	<u>2,256,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,425,000</u>	<u>713,000</u>	<u>2,256,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		197,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				713,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	983,000		1,150,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	245,000		287,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,374,000</u>	<u>4,794,000</u>	<u>6,289,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,374,000</u>	<u>4,794,000</u>	<u>6,289,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,650,000		3,101,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				4,794,000	
N003	NAIB QASID	(BPS-01)	2	2	1,062,000		1,243,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,062,000		1,243,000
A012	TOTAL ALLOWANCES				<u>3,156,000</u>	<u>4,235,000</u>	<u>4,891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,046,000</u>	<u>4,123,000</u>	<u>4,769,000</u>
A01202	House Rent Allowance				903,000	512,000	512,000
A01203	Conveyance Allowance				281,000	379,000	379,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				175,000	185,000	185,000
A01238	Charge Allowance				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1303	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM					
A0124R	Ad-Hoc Relief Allowance-2022			376,000	467,000	467,000
A0124S	Differential Allowance			816,000	1,029,000	1,029,000
A0124X	Adhoc Relief Allowance 2023				1,418,000	1,505,000
A01270	Others			483,000	121,000	680,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>112,000</u>	<u>122,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			14,000	16,000	16,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>50,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM				10,112,000	9,792,000	13,613,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1304	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,486,000</u>	<u>22,661,000</u>	
A011	TOTAL PAY		<u>41</u>	<u>18,619,000</u>	<u>12,451,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>3,230,000</u>	<u>2,172,000</u>	
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>2,992,000</u>	<u>2,122,000</u>	
S998	SENIOR HEAD MASTER	(BPS-19)	1	529,000		
L058	LIBRARIAN	(BPS-17)	1	400,000		
A119	ASSISTANT	(BPS-16)			2,122,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	926,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	1,137,000		
A01102	Personal pay			238,000	50,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>15,389,000</u>	<u>10,279,000</u>	
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>15,221,000</u>	<u>9,989,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	336,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	1,692,000		
A351	ART TEACHER	(BPS-14)	1	182,000		
D154	DRAWING TEACHER	(BPS-14)	1	359,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	1,328,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	3,000,000		
S053	SENIOR CLERK	(BPS-14)	1	1,065,000	9,989,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1,627,000		
L011	LABORATORY ATTENDANT	(BPS-03)	2	1,065,000		
C089	CHOWKIDAR	(BPS-01)	1	651,000		
M022	MALHI	(BPS-01)	1	383,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	1,702,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1304	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA						
S008	SANITARY WORKER	(BPS-01)	3		1,831,000		
A01152	Personal pay				168,000	290,000	
A012	TOTAL ALLOWANCES				<u>7,867,000</u>	<u>10,210,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,795,000</u>	<u>10,143,000</u>	
A01202	House Rent Allowance				1,200,000	1,018,000	
A01203	Conveyance Allowance				791,000	632,000	
A01207	Washing Allowance				9,000	6,000	
A0120D	Integrated Allowance				28,000	23,000	
A01217	Medical Allowance				480,000	389,000	
A01238	Charge Allowance				3,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,225,000	1,194,000	
A0124S	Differential Allowance				2,654,000	2,589,000	
A0124X	Adhoc Relief Allowance 2023					3,938,000	
A01270	Others				1,405,000	351,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>72,000</u>	<u>67,000</u>	
A01289	Teaching Allowance				70,000	66,000	
A01299	Others				2,000	1,000	
A03	TOTAL OPERATING EXPENSES				<u>163,000</u>	<u>56,000</u>	
A033	TOTAL UTILITIES				<u>107,000</u>		
A03303	Electricity				107,000		
A039	TOTAL GENERAL				<u>56,000</u>	<u>56,000</u>	
A03901	Stationery				32,000	32,000	
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	
A03905	Newspapers Periodicals and Books				1,000	1,000	
A03942	Cost of Other Stores				8,000	8,000	
A03970	Others				<u>5,000</u>	<u>5,000</u>	
1	Others				5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1304	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA			
GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA				26,649,000
				22,717,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,302,000</u>	<u>8,379,300</u>	<u>15,449,000</u>
A011	TOTAL PAY		22	22	<u>9,346,000</u>	<u>5,092,000</u>	<u>11,319,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,352,000</u>	<u>1,176,000</u>	<u>3,244,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,352,000</u>	<u>1,176,000</u>	<u>3,244,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		279,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,176,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,673,000		1,957,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	400,000		468,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,994,000</u>	<u>3,916,000</u>	<u>8,075,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,874,000</u>	<u>3,883,000</u>	<u>8,042,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,377,000		2,781,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,459,000	3,883,000	1,707,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,244,000		1,455,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	260,000		304,000
C089	CHOWKIDAR	(BPS-01)	2	2	504,000		590,000
N003	NAIB QASID	(BPS-01)	2	2	504,000		590,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	226,000		264,000
A01152	Personal pay				120,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>2,956,000</u>	<u>3,287,300</u>	<u>4,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,938,000</u>	<u>3,281,300</u>	<u>4,124,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA					
A01202	House Rent Allowance			700,000	433,000	433,000
A01203	Conveyance Allowance			386,000	362,000	362,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			270,000	161,000	161,000
A01238	Charge Allowance			1,000	300	1,000
A0124R	Ad-Hoc Relief Allowance-2022			330,000	356,000	356,000
A0124S	Differential Allowance			715,000	802,000	802,000
A0124X	Adhoc Relief Allowance 2023				1,025,000	1,076,000
A01270	Others			525,000	131,000	922,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>	<u>6,000</u>	<u>6,000</u>
A01289	Teaching Allowance			17,000	5,000	5,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>43,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>52,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA				12,452,000	8,422,300	15,619,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,619,000</u>	<u>18,591,240</u>	<u>25,636,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>13,922,000</u>	<u>10,561,000</u>	<u>16,282,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>2,586,000</u>	<u>1,294,000</u>	<u>2,989,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>2,377,000</u>	<u>1,189,000</u>	<u>2,780,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	343,000		401,000
I097	I.T TEACHER	(BPS-17)	1	1	343,000		401,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)				1,189,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	559,000		654,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	532,000		622,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>11,336,000</u>	<u>9,267,000</u>	<u>13,293,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>11,313,000</u>	<u>9,210,000</u>	<u>13,236,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	283,000		331,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,836,000		2,148,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	627,000		734,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,684,000		1,970,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,400,000		2,808,000
S053	SENIOR CLERK	(BPS-14)	1	1	995,000	9,210,000	1,164,000
J053	JUNIOR CLERK	(BPS-11)	1	1	367,000		429,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	320,000		374,000
N003	NAIB QASID	(BPS-01)	2	2	1,088,000		1,273,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	380,000		445,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,151,000		1,347,000
A01152	Personal pay				23,000	57,000	57,000
A012	TOTAL ALLOWANCES				<u>6,697,000</u>	<u>8,030,240</u>	<u>9,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,502,000</u>	<u>7,839,240</u>	<u>9,153,000</u>
A01202	House Rent Allowance				802,000	771,000	771,000
A01203	Conveyance Allowance				752,000	780,000	780,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				358,000	305,000	305,000
A01238	Charge Allowance				4,000	240	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,101,000	894,000	894,000
A0124S	Differential Allowance				2,369,000	1,944,000	1,969,000
A0124X	Adhoc Relief Allowance 2023					2,857,000	3,032,000
A01270	Others				1,104,000	276,000	1,386,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>195,000</u>	<u>191,000</u>	<u>201,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				99,000	95,000	95,000
A03	TOTAL OPERATING EXPENSES				<u>172,000</u>	<u>65,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>65,000</u>	<u>65,000</u>	<u>75,000</u>
A03901	Stationery				36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				11,000	11,000	12,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR			
GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR				
				20,791,000
				18,656,240
				25,829,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,421,000</u>	<u>23,558,000</u>	<u>31,717,000</u>
A011	TOTAL PAY		38	38	<u>16,341,000</u>	<u>12,616,000</u>	<u>19,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,278,000</u>	<u>615,000</u>	<u>2,666,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,278,000</u>	<u>615,000</u>	<u>2,666,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	298,000		349,000
I097	I.T TEACHER	(BPS-17)	1	1	298,000		349,000
A119	ASSISTANT	(BPS-16)				615,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,309,000		1,532,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	373,000		436,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>14,063,000</u>	<u>12,001,000</u>	<u>16,432,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>14,029,000</u>	<u>11,984,000</u>	<u>16,415,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	671,000		785,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	134,000		157,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,247,000		3,799,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000		2,457,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,931,000	11,984,000	2,259,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,450,000		1,697,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	764,000		894,000
C089	CHOWKIDAR	(BPS-01)	1	1	695,000		813,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		673,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	368,000		431,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,912,000		2,237,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE					
A01152	Personal pay			34,000	17,000	17,000
A012	TOTAL ALLOWANCES			<u>6,080,000</u>	<u>10,942,000</u>	<u>12,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,910,000</u>	<u>10,740,000</u>	<u>12,407,000</u>
A01202	House Rent Allowance			1,146,000	1,402,000	1,417,000
A01203	Conveyance Allowance			633,000	1,029,000	1,029,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	31,000	31,000
A01217	Medical Allowance			352,000	453,000	453,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			869,000	1,193,000	1,193,000
A0124S	Differential Allowance			1,858,000	2,599,000	2,627,000
A0124X	Adhoc Relief Allowance 2023				3,769,000	4,000,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,035,000	259,000	1,652,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>202,000</u>	<u>212,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			74,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>192,000</u>	<u>85,000</u>	<u>207,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE			
GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE				22,613,000
				23,643,000
				31,924,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1308	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,636,000</u>	<u>5,175,000</u>	<u>6,458,000</u>
A011	TOTAL PAY		18	18	<u>2,916,000</u>	<u>3,028,000</u>	<u>3,958,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>1,322,000</u>	<u>661,000</u>	<u>2,093,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>1,322,000</u>	<u>661,000</u>	<u>2,093,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		233,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				661,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	722,000		845,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	367,000		429,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,594,000</u>	<u>2,367,000</u>	<u>1,865,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,594,000</u>	<u>2,367,000</u>	<u>1,865,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	918,000		1,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	300,000		351,000
S053	SENIOR CLERK	(BPS-14)				2,367,000	
N003	NAIB QASID	(BPS-01)	1	1	189,000		221,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	187,000		219,000
A012	TOTAL ALLOWANCES				<u>1,720,000</u>	<u>2,147,000</u>	<u>2,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,584,000</u>	<u>2,037,000</u>	<u>2,380,000</u>
A01202	House Rent Allowance				205,000	271,000	271,000
A01203	Conveyance Allowance				187,000	266,000	266,000
A0120D	Integrated Allowance				6,000	3,000	3,000
A01217	Medical Allowance				105,000	105,000	105,000
A0122M	Adhoc Relief Allowance 2016					1,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1308	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA					
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01238	Charge Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			273,000	223,000	223,000
A0124S	Differential Allowance			591,000	500,000	500,000
A0124X	Adhoc Relief Allowance 2023				600,000	630,000
A01270	Others			215,000	54,000	381,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>110,000</u>	<u>120,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			40,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA				4,790,000	5,222,000	6,632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1309	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,495,000</u>	<u>15,663,000</u>	
A011	TOTAL PAY		<u>20</u>	<u>6,466,000</u>	<u>8,247,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>869,000</u>	<u>1,857,000</u>	
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>869,000</u>	<u>1,857,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	74,000		
A119	ASSISTANT	(BPS-16)			1,857,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	428,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	367,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>5,597,000</u>	<u>6,390,000</u>	
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>5,588,000</u>	<u>6,385,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	514,000		
D154	DRAWING TEACHER	(BPS-14)	2	1,058,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	3,185,000		
S053	SENIOR CLERK	(BPS-14)			6,385,000	
N003	NAIB QASID	(BPS-01)	2	831,000		
A01152	Personal pay			9,000	5,000	
A012	TOTAL ALLOWANCES			<u>5,029,000</u>	<u>7,416,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,878,000</u>	<u>7,300,000</u>	
A01202	House Rent Allowance			709,000	882,000	
A01203	Conveyance Allowance			371,000	477,000	
A01207	Washing Allowance			1,000	1,000	
A0120D	Integrated Allowance			6,000	21,000	
A01217	Medical Allowance			150,000	249,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1309	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM					
A0124R	Ad-Hoc Relief Allowance-2022			871,000	879,000	
A0124S	Differential Allowance			1,845,000	2,024,000	
A0124X	Adhoc Relief Allowance 2023				2,536,000	
A01270	Others			925,000	231,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	<u>116,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			55,000	20,000	
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>7,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		
A03303	Electricity			107,000		
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>7,000</u>
A03901	Stationery			23,000	23,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			1,000	1,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM				11,649,000	15,710,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,717,000</u>	<u>16,190,000</u>	<u>17,938,000</u>
A011	TOTAL PAY		22	22	<u>8,323,000</u>	<u>8,939,000</u>	<u>9,732,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,194,000</u>	<u>3,507,000</u>	<u>2,561,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,157,000</u>	<u>2,978,000</u>	<u>2,524,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	580,000		679,000
I097	I.T TEACHER (BPS-17)		1	1	580,000		679,000
A119	ASSISTANT (BPS-16)					2,978,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	702,000		821,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	295,000		345,000
A01102	Personal pay				37,000	529,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>6,129,000</u>	<u>5,432,000</u>	<u>7,171,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>6,129,000</u>	<u>5,432,000</u>	<u>7,171,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	377,000		441,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	377,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	2,563,000		2,999,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,200,000		1,404,000
S053	SENIOR CLERK (BPS-14)					5,432,000	
L011	LABORATORY ATTENDANT (BPS-03)		1	1	231,000		270,000
N003	NAIB QASID (BPS-01)		1	1	863,000		1,010,000
A012	TOTAL ALLOWANCES				<u>3,394,000</u>	<u>7,251,000</u>	<u>8,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,261,000</u>	<u>7,122,000</u>	<u>8,067,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA					
A01202	House Rent Allowance			348,000	760,000	760,000
A01203	Conveyance Allowance			342,000	612,000	612,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			168,000	374,000	374,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			567,000	857,000	857,000
A0124S	Differential Allowance			1,210,000	1,855,000	1,875,000
A0124X	Adhoc Relief Allowance 2023				2,496,000	2,649,000
A01270	Others			614,000	154,000	926,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>129,000</u>	<u>139,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			37,000	33,000	33,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>53,000</u>	<u>4,840,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>2,452,000</u>
A03801	Training - Domestic					280,000
A03808	Conveyance Charges					2,172,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>2,270,000</u>
A03901	Stationery			28,000	28,000	317,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03919	Payments to other for Service Rendered					1,800,000
A03942	Cost of Other Stores			8,000	8,000	129,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA			
GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA				11,877,000
				16,243,000
				22,778,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1312	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,985,000	8,605,300	14,153,000
A011	TOTAL PAY		20	20	7,763,000	4,782,000	9,621,000
A011-1	TOTAL PAY OF OFFICERS		8	8	1,061,000	531,000	1,780,000
A01101	Total Basic Pay Of Officer		8	8	1,061,000	531,000	1,780,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		239,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				531,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	620,000		725,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	202,000		236,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	6,702,000	4,251,000	7,841,000
A01151	Total Basic Pay Other Staff		12	12	6,702,000	4,251,000	7,841,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	748,000		875,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,547,000		1,810,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,886,000		3,377,000
S053	SENIOR CLERK	(BPS-14)				4,251,000	
N003	NAIB QASID	(BPS-01)	2	2	1,185,000		1,386,000
A012	TOTAL ALLOWANCES				3,222,000	3,823,300	4,532,000
A012-1	TOTAL REGULAR ALLOWANCES				3,120,000	3,734,300	4,438,000
A01202	House Rent Allowance				404,000	555,000	555,000
A01203	Conveyance Allowance				669,000	370,000	370,000
A01207	Washing Allowance				1,000	300	1,000
A01217	Medical Allowance				151,000	161,000	161,000
A0124R	Ad-Hoc Relief Allowance-2022				435,000	406,000	406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A0124S	Differential Allowance	930,000	901,000	901,000
A0124X	Adhoc Relief Allowance 2023		1,208,000	1,268,000
A01270	Others	530,000	133,000	776,000

A01274	Medical Charges	50,000	50,000	55,000
A01289	Teaching Allowance	51,000	38,000	38,000
A01299	Others	1,000	1,000	1,000

A033	TOTAL UTILITIES	<u>107,000</u>	<u>118,000</u>

A03303	Electricity	107,000	118,000

A03901	Stationery	22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD	11,139,000	8,652,300	14,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH						
	(						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,583,000</u>	<u>17,233,288</u>	<u>24,816,000</u>
A011	TOTAL PAY		20	20	<u>12,850,000</u>	<u>9,296,000</u>	<u>15,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,127,000</u>	<u>1,713,000</u>	<u>1,751,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,127,000</u>	<u>1,713,000</u>	<u>1,751,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		330,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,713,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	184,000		215,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	613,000		717,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>11,723,000</u>	<u>7,583,000</u>	<u>13,715,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>11,723,000</u>	<u>7,583,000</u>	<u>13,715,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	108,000		126,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,178,000		1,378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,526,000		2,955,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,765,000	7,583,000	2,065,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,147,000		1,342,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	963,000		1,127,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,078,000		1,261,000
N003	NAIB QASID	(BPS-01)	2	2	1,698,000		1,987,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,078,000		1,261,000
A012	TOTAL ALLOWANCES				<u>4,733,000</u>	<u>7,937,288</u>	<u>9,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,567,000</u>	<u>7,769,288</u>	<u>9,173,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH					
	(					
A01202	House Rent Allowance			704,000	764,000	764,000
A01203	Conveyance Allowance			631,000	724,000	724,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			297,000	291,000	291,000
A01238	Charge Allowance			1,000	288	1,000
A0124R	Ad-Hoc Relief Allowance-2022			711,000	946,000	946,000
A0124S	Differential Allowance			1,538,000	1,949,000	1,970,000
A0124X	Adhoc Relief Allowance 2023				2,906,000	3,084,000
A01270	Others			661,000	165,000	1,369,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>168,000</u>	<u>177,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			70,000	71,000	71,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>43,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>52,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL NASEER GOTH				17,733,000	17,276,288	24,986,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1314	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				7,937,000	10,660,000	12,162,000
A011	TOTAL PAY		20	20	5,180,000	5,957,000	6,801,000
A011-1	TOTAL PAY OF OFFICERS		6	6	1,144,000	572,000	2,052,000
A01101	Total Basic Pay Of Officer		6	6	1,144,000	572,000	2,052,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		90,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				572,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	702,000		821,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	352,000		412,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	4,036,000	5,385,000	4,749,000
A01151	Total Basic Pay Other Staff		14	14	4,031,000	5,352,000	4,716,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	280,000		328,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	378,000		442,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	425,000		497,000
D154	DRAWING TEACHER	(BPS-14)	1	1	425,000		497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	425,000		497,000
S053	SENIOR CLERK	(BPS-14)	1	1	368,000	5,352,000	431,000
J053	JUNIOR CLERK	(BPS-11)	1	1	323,000		378,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	265,000		310,000
C089	CHOWKIDAR	(BPS-01)	1	1	184,000		215,000
N003	NAIB QASID	(BPS-01)	3	3	598,000		700,000
S008	SANITARY WORKER	(BPS-01)	2	2	360,000		421,000
A01152	Personal pay				5,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1314	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON					
A012	TOTAL ALLOWANCES			<u>2,757,000</u>	<u>4,703,000</u>	<u>5,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,644,000</u>	<u>4,535,000</u>	<u>5,183,000</u>
A01202	House Rent Allowance			289,000	506,000	506,000
A01203	Conveyance Allowance			272,000	420,000	420,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			118,000	157,000	157,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			449,000	504,000	504,000
A0124S	Differential Allowance			982,000	1,084,000	1,084,000
A0124X	Adhoc Relief Allowance 2023				1,728,000	1,833,000
A01270	Others			531,000	133,000	676,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>168,000</u>	<u>178,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			17,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>49,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON				8,093,000	10,709,000	12,338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1315	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,590,000</u>	<u>14,628,000</u>	
A011	TOTAL PAY		25	<u>7,594,000</u>	<u>7,720,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9	<u>1,174,000</u>	<u>404,000</u>	
A01101	Total Basic Pay Of Officer		9	<u>1,174,000</u>	<u>404,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	144,000		
I097	I.T TEACHER	(BPS-17)	2	298,000		
A119	ASSISTANT	(BPS-16)			404,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	536,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	196,000		
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>6,420,000</u>	<u>7,316,000</u>	
A01151	Total Basic Pay Other Staff		16	<u>6,420,000</u>	<u>7,316,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	401,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	693,000		
D154	DRAWING TEACHER	(BPS-14)	2	823,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	2,686,000		
S053	SENIOR CLERK	(BPS-14)			7,316,000	
J053	JUNIOR CLERK	(BPS-11)	1	624,000		
C089	CHOWKIDAR	(BPS-01)	1	254,000		
N003	NAIB QASID	(BPS-01)	2	939,000		
A012	TOTAL ALLOWANCES			<u>4,996,000</u>	<u>6,908,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,876,000</u>	<u>6,747,000</u>	
A01202	House Rent Allowance			605,000	692,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1315	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN					
A01203	Conveyance Allowance			632,000	725,000	
A01207	Washing Allowance			1,000	1,000	
A01217	Medical Allowance			167,000	275,000	
A01238	Charge Allowance			2,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			847,000	729,000	
A0124S	Differential Allowance			1,810,000	1,597,000	
A0124X	Adhoc Relief Allowance 2023				2,524,000	
A01270	Others			812,000	203,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>161,000</u>	
A01274	Medical Charges			50,000	50,000	
A01289	Teaching Allowance			70,000	111,000	
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>66,000</u>	
A033	TOTAL UTILITIES			<u>107,000</u>		
A03303	Electricity			107,000		
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	
A03901	Stationery			37,000	37,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	
A03942	Cost of Other Stores			11,000	11,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>	
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN				12,763,000	14,694,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,585,000</u>	<u>25,476,000</u>	<u>27,068,000</u>
A011	TOTAL PAY		32	32	<u>11,985,000</u>	<u>14,689,000</u>	<u>14,530,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,784,000</u>	<u>1,892,000</u>	<u>4,920,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,784,000</u>	<u>1,892,000</u>	<u>4,920,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		279,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	973,000		1,138,000
A119	ASSISTANT (BPS-16)					1,892,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,280,000		2,668,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	252,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>8,201,000</u>	<u>12,797,000</u>	<u>9,610,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>8,201,000</u>	<u>12,783,000</u>	<u>9,596,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	433,000		507,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		4,661,000		5,453,000
S053	SENIOR CLERK (BPS-14)		1	1	433,000	12,783,000	507,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,070,000		1,252,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	271,000		317,000
C089	CHOWKIDAR (BPS-01)		1	1	267,000		312,000
N003	NAIB QASID (BPS-01)		2	2	533,000		624,000
S008	SANITARY WORKER (BPS-01)		2	2	533,000		624,000
A01152	Personal pay					14,000	14,000
A012	TOTAL ALLOWANCES				<u>5,600,000</u>	<u>10,787,000</u>	<u>12,538,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,470,000</u>	<u>10,624,000</u>	<u>12,365,000</u>
A01202	House Rent Allowance			686,000	1,499,000	1,515,000
A01203	Conveyance Allowance			735,000	1,047,000	1,047,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	11,000	11,000
A01217	Medical Allowance			277,000	477,000	477,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			876,000	1,208,000	1,208,000
A0124S	Differential Allowance			1,880,000	2,654,000	2,683,000
A0124X	Adhoc Relief Allowance 2023				3,473,000	3,686,000
A01270	Others			1,010,000	253,000	1,736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>163,000</u>	<u>173,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			33,000	66,000	66,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>40,000</u>	<u>167,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>49,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB				17,732,000	25,516,000	27,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,024,000</u>	<u>26,573,000</u>	<u>26,586,000</u>
A011	TOTAL PAY		52	53	<u>10,363,000</u>	<u>14,383,000</u>	<u>12,927,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>1,735,000</u>	<u>1,225,000</u>	<u>2,848,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>1,735,000</u>	<u>1,225,000</u>	<u>2,848,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	196,000		229,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	189,000		221,000
A119	ASSISTANT	(BPS-16)				1,225,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	826,000		966,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	524,000		613,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>8,628,000</u>	<u>13,158,000</u>	<u>10,079,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>8,602,000</u>	<u>13,145,000</u>	<u>10,066,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	558,000		653,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,574,000		1,842,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,816,000		2,125,000
S053	SENIOR CLERK	(BPS-14)	1	1	317,000	13,145,000	371,000
J053	JUNIOR CLERK	(BPS-11)	3	3	779,000		911,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,816,000		2,125,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	398,000		466,000
C089	CHOWKIDAR	(BPS-01)	2	2	388,000		454,000
N003	NAIB QASID	(BPS-01)	3	3	580,000		679,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA					
A01152	Personal pay			26,000	13,000	13,000
A012	TOTAL ALLOWANCES			<u>4,661,000</u>	<u>12,190,000</u>	<u>13,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,515,000</u>	<u>12,061,000</u>	<u>13,520,000</u>
A01202	House Rent Allowance			656,000	1,790,000	1,809,000
A01203	Conveyance Allowance			649,000	1,428,000	1,444,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			20,000	24,000	24,000
A01217	Medical Allowance			308,000	725,000	725,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				40,000	
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				27,000	
A0123P	Ad-hoc Relief A 2019				39,000	
A0123X	Adhoc Relief Allowance-2020				16,000	
A0124R	Ad-Hoc Relief Allowance-2022			659,000	1,358,000	1,358,000
A0124S	Differential Allowance			1,439,000	3,042,000	3,075,000
A0124X	Adhoc Relief Allowance 2023				3,320,000	3,524,000
A01253	Science Teaching Allowance			2,000	3,000	3,000
A01270	Others			781,000	195,000	1,554,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>129,000</u>	<u>139,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			50,000	33,000	33,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>53,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery			28,000	28,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA	15,184,000	26,626,000	26,766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,588,000</u>	<u>20,127,000</u>	<u>28,984,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>15,561,000</u>	<u>10,873,000</u>	<u>18,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,239,000</u>	<u>1,423,000</u>	<u>2,619,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,239,000</u>	<u>1,423,000</u>	<u>2,619,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	332,000		388,000
A119	ASSISTANT	(BPS-16)				1,423,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,575,000		1,843,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	332,000		388,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>13,322,000</u>	<u>9,450,000</u>	<u>15,574,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>13,301,000</u>	<u>9,439,000</u>	<u>15,563,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	301,000		352,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	656,000		768,000
D154	DRAWING TEACHER	(BPS-14)	1	1	433,000		507,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	898,000		1,051,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	4,800,000		5,616,000
S053	SENIOR CLERK	(BPS-14)	1	1	301,000	9,439,000	352,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,277,000		1,494,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,070,000		1,252,000
C089	CHOWKIDAR	(BPS-01)	1	1	685,000		801,000
N003	NAIB QASID	(BPS-01)	2	2	1,374,000		1,608,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	821,000		961,000
S008	SANITARY WORKER	(BPS-01)	1	1	685,000		801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI					
A01152	Personal pay			21,000	11,000	11,000
A012	TOTAL ALLOWANCES			<u>6,027,000</u>	<u>9,254,000</u>	<u>10,791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,920,000</u>	<u>9,112,000</u>	<u>10,639,000</u>
A01202	House Rent Allowance			764,000	964,000	964,000
A01203	Conveyance Allowance			632,000	846,000	846,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			302,000	392,000	392,000
A01238	Charge Allowance			7,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			991,000	1,058,000	1,058,000
A0124S	Differential Allowance			2,129,000	2,303,000	2,328,000
A0124X	Adhoc Relief Allowance 2023				3,261,000	3,461,000
A01270	Others			1,083,000	271,000	1,573,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>142,000</u>	<u>152,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			10,000	45,000	45,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>51,000</u>	<u>178,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>60,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI			
GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI				
				21,746,000
				20,178,000
				29,162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1319	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,365,000</u>	<u>5,014,000</u>	<u>8,171,000</u>
A011	TOTAL PAY	8	8	<u>4,927,000</u>	<u>3,056,000</u>	<u>5,764,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,101,000</u>	<u>1,051,000</u>	<u>2,458,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,101,000</u>	<u>1,051,000</u>	<u>2,458,000</u>
A119	ASSISTANT (BPS-16)				1,051,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,660,000		1,942,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	441,000		516,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>2,826,000</u>	<u>2,005,000</u>	<u>3,306,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>2,826,000</u>	<u>2,005,000</u>	<u>3,306,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	929,000		1,087,000
S053	SENIOR CLERK (BPS-14)				2,005,000	
N003	NAIB QASID (BPS-01)	1	1	1,897,000		2,219,000
A012	TOTAL ALLOWANCES			<u>1,438,000</u>	<u>1,958,000</u>	<u>2,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,373,000</u>	<u>1,893,000</u>	<u>2,338,000</u>
A01202	House Rent Allowance			227,000	258,000	258,000
A01203	Conveyance Allowance			270,000	256,000	256,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			124,000	104,000	104,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			138,000	188,000	188,000
A0124S	Differential Allowance			296,000	424,000	424,000
A0124X	Adhoc Relief Allowance 2023				572,000	601,000
A01270	Others			308,000	77,000	493,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>65,000</u>	<u>65,000</u>	<u>69,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1319	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK					
A01274	Medical Charges			39,000	39,000	43,000
A01289	Teaching Allowance			25,000	25,000	25,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>41,000</u>	<u>168,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>50,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK				6,513,000	5,055,000	8,339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,096,000</u>	<u>31,242,000</u>	<u>37,762,000</u>
A011	TOTAL PAY		52	52	<u>18,793,000</u>	<u>17,634,000</u>	<u>22,216,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>2,896,000</u>	<u>1,448,000</u>	<u>3,630,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>2,896,000</u>	<u>1,448,000</u>	<u>3,630,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		493,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,448,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,812,000		2,120,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	591,000		691,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>15,897,000</u>	<u>16,186,000</u>	<u>18,586,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>15,871,000</u>	<u>16,169,000</u>	<u>18,569,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,669,000		1,953,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,007,000		2,348,000
D154	DRAWING TEACHER	(BPS-14)	1	1	338,000		395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,196,000		3,739,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	926,000		1,083,000
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	16,169,000	395,000
J053	JUNIOR CLERK	(BPS-11)	1	1	705,000		825,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	926,000		1,083,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	976,000		1,142,000
W016	WATER MAN	(BPS-02)	1	1	703,000		823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM						
C089	CHOWKIDAR	(BPS-01)	1	1	756,000		885,000
N003	NAIB QASID	(BPS-01)	2	2	1,450,000		1,697,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	842,000		985,000
S008	SANITARY WORKER	(BPS-01)	1	1	703,000		823,000
A01152	Personal pay				26,000	17,000	17,000
A012	TOTAL ALLOWANCES				<u>9,303,000</u>	<u>13,608,000</u>	<u>15,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,186,000</u>	<u>13,498,000</u>	<u>15,436,000</u>
A01202	House Rent Allowance				1,123,000	1,403,000	1,418,000
A01203	Conveyance Allowance				888,000	1,221,000	1,221,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				405,000	539,000	539,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,582,000	1,584,000	1,601,000
A0124S	Differential Allowance				3,397,000	3,450,000	3,487,000
A0124X	Adhoc Relief Allowance 2023					4,833,000	5,130,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A01270	Others				1,760,000	440,000	2,012,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>117,000</u>	<u>110,000</u>	<u>110,000</u>
A01289	Teaching Allowance				116,000	109,000	109,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>	<u>49,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM			
A03903	Conference/Seminars/Workshops/Sympo			10,000
A03905	Newspapers Periodicals and Books			2,000
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM				28,252,000
				31,291,000
				37,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,625,000</u>	<u>45,279,000</u>	
A011	TOTAL PAY	68		<u>27,204,000</u>	<u>24,132,000</u>	
A011-1	TOTAL PAY OF OFFICERS	24		<u>7,155,000</u>	<u>2,924,000</u>	
A01101	Total Basic Pay Of Officer	24		<u>7,155,000</u>	<u>2,924,000</u>	
S998	SENIOR HEAD MASTER (BPS-19)	2		2,152,000		
I097	I.T TEACHER (BPS-17)	1		537,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1		200,000		
A119	ASSISTANT (BPS-16)				2,924,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	14		2,938,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6		1,328,000		
A011-2	TOTAL PAY OF OTHER STAFF	44		<u>20,049,000</u>	<u>21,208,000</u>	
A01151	Total Basic Pay Other Staff	44		<u>20,049,000</u>	<u>21,133,000</u>	
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1		336,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2		818,000		
A351	ART TEACHER (BPS-14)	1		182,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13			4,893,000		
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	12		3,600,000		
S053	SENIOR CLERK (BPS-14)	1		1,286,000	21,133,000	
J053	JUNIOR CLERK (BPS-11)	1		1,369,000		
L011	LABORATORY ATTENDANT (BPS-03)	2		1,185,000		
W016	WATER MAN (BPS-02)	1		1,062,000		
C089	CHOWKIDAR (BPS-01)	1		1,073,000		
N003	NAIB QASID (BPS-01)	1		740,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5		1,343,000		
S008	SANITARY WORKER	(BPS-01)	3		2,162,000		
A01152	Personal pay					75,000	
A012	TOTAL ALLOWANCES				<u>12,421,000</u>	<u>21,147,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,066,000</u>	<u>20,753,000</u>	
A01202	House Rent Allowance				1,498,000	2,479,000	
A01203	Conveyance Allowance				1,422,000	2,220,000	
A01207	Washing Allowance				1,000	1,000	
A0120D	Integrated Allowance				11,000	11,000	
A01217	Medical Allowance				528,000	927,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					15,000	
A01238	Charge Allowance				7,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,024,000	2,244,000	
A0124S	Differential Allowance				4,345,000	5,037,000	
A0124X	Adhoc Relief Allowance 2023					7,255,000	
A01270	Others				2,230,000	558,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>355,000</u>	<u>394,000</u>	
A01274	Medical Charges				188,000	188,000	
A01289	Teaching Allowance				166,000	205,000	
A01299	Others				1,000	1,000	
A03	TOTAL OPERATING EXPENSES				<u>505,000</u>	<u>199,000</u>	
A033	TOTAL UTILITIES				<u>306,000</u>		
A03303	Electricity				306,000		
A039	TOTAL GENERAL				<u>199,000</u>	<u>199,000</u>	
A03901	Stationery				109,000	109,000	
A03903	Conference/Seminars/Workshops/Sympo				20,000	20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,573,000</u>	<u>76,510,000</u>	
A011	TOTAL PAY		83		<u>26,347,000</u>	<u>41,101,000</u>	
A011-1	TOTAL PAY OF OFFICERS		15		<u>4,442,000</u>	<u>3,868,000</u>	
A01101	Total Basic Pay Of Officer		15		<u>4,442,000</u>	<u>3,777,000</u>	
C976	CHIEF HEAD MASTER	(BPS-20)	1		849,000		
H100	HEAD MASTER	(BPS-17)	1		849,000		
I097	I.T TEACHER	(BPS-17)	1		424,000		
A119	ASSISTANT	(BPS-16)				3,777,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10		1,792,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2		528,000		
A01102	Personal pay					91,000	
A011-2	TOTAL PAY OF OTHER STAFF		68		<u>21,905,000</u>	<u>37,233,000</u>	
A01151	Total Basic Pay Other Staff		68		<u>21,884,000</u>	<u>37,195,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1		336,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		1,159,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2		1,159,000		
A351	ART TEACHER	(BPS-14)	1		182,000		
D154	DRAWING TEACHER	(BPS-14)	2		1,159,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6		1,532,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	33		9,900,000		
S053	SENIOR CLERK	(BPS-14)	2		1,225,000	37,195,000	
J053	JUNIOR CLERK	(BPS-11)	2		624,000		
L010	LABORATORY ASSISTANT	(BPS-07)	2		853,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY						
L011	LABORATORY ATTENDANT	(BPS-03)	2		829,000		
C089	CHOWKIDAR	(BPS-01)	1		360,000		
M022	MALHI	(BPS-01)	1		305,000		
N003	NAIB QASID	(BPS-01)	2		658,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9		1,603,000		
A01152	Personal pay				21,000	38,000	
A012	TOTAL ALLOWANCES				15,226,000	35,409,000	
A012-1	TOTAL REGULAR ALLOWANCES				14,706,000	34,788,000	
A01201	Senior Post Allowance					21,000	
A01202	House Rent Allowance				1,638,000	3,642,000	
A01203	Conveyance Allowance				1,650,000	3,520,000	
A01207	Washing Allowance				1,000	2,000	
A0120D	Integrated Allowance				59,000	79,000	
A01217	Medical Allowance				545,000	1,472,000	
A01224	Entertainment Allowance					8,000	
A01228	Orderly Allowance					418,000	
A0122Y	Ad-hoc Relief Allowance 2017					6,000	
A01238	Charge Allowance				8,000	10,000	
A0123G	Ad-hoc Relief Allowance-2018					4,000	
A0123P	Ad-hoc Relief A 2019					6,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A01243	Special Travelling Allowance					19,000	
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,615,000	3,963,000	
A0124S	Differential Allowance				5,680,000	8,697,000	
A0124X	Adhoc Relief Allowance 2023					12,282,000	
A01253	Science Teaching Allowance				6,000	2,000	
A01270	Others				2,504,000	626,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				520,000	621,000	
A01274	Medical Charges				371,000	371,000	
A01289	Teaching Allowance				149,000	250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>82,000</u>	
A033	TOTAL UTILITIES			<u>113,000</u>		
A03303	Electricity			113,000		
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	
A03901	Stationery			47,000	47,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03942	Cost of Other Stores			14,000	14,000	
A03970	Others			<u>7,000</u>	<u>7,000</u>	
1	Others			7,000		
GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY				41,768,000	76,592,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,684,000</u>	<u>17,538,000</u>	<u>29,994,000</u>
A011	TOTAL PAY		23	23	<u>16,886,000</u>	<u>9,473,000</u>	<u>20,282,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,186,000</u>	<u>1,283,000</u>	<u>3,011,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,063,000</u>	<u>1,221,000</u>	<u>2,888,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		295,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,221,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	470,000		550,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,298,000		1,519,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>14,700,000</u>	<u>8,190,000</u>	<u>17,271,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>14,678,000</u>	<u>8,091,000</u>	<u>17,172,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	333,000		390,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,997,000		2,336,000
D154	DRAWING TEACHER	(BPS-14)	1	1	344,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,508,000		4,104,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,369,000	8,091,000	1,602,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,509,000		1,766,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,239,000		1,450,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,097,000		1,283,000
N003	NAIB QASID	(BPS-01)	2	2	2,185,000		2,556,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,097,000		1,283,000
A01152	Personal pay				22,000	99,000	99,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX					
A012	TOTAL ALLOWANCES			<u>6,798,000</u>	<u>8,065,000</u>	<u>9,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,618,000</u>	<u>7,893,000</u>	<u>9,530,000</u>
A01202	House Rent Allowance			707,000	682,000	682,000
A01203	Conveyance Allowance			1,058,000	735,000	735,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			359,000	284,000	284,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,073,000	888,000	888,000
A0124S	Differential Allowance			2,319,000	1,991,000	2,016,000
A0124X	Adhoc Relief Allowance 2023				3,017,000	3,202,000
A01270	Others			1,075,000	269,000	1,696,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>180,000</u>	<u>172,000</u>	<u>182,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			83,000	75,000	75,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX			
GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX				23,837,000
				17,584,000
				30,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,039,000</u>	<u>15,451,000</u>	<u>22,797,000</u>
A011	TOTAL PAY		24	24	<u>11,990,000</u>	<u>8,305,000</u>	<u>14,477,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,782,000</u>	<u>909,000</u>	<u>3,705,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,782,000</u>	<u>909,000</u>	<u>3,705,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		316,000		
H100	HEAD MASTER (BPS-17)			1			819,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		468,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	745,000		872,000
A119	ASSISTANT (BPS-16)					909,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,003,000		1,174,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	318,000		372,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>9,208,000</u>	<u>7,396,000</u>	<u>10,772,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>9,208,000</u>	<u>7,396,000</u>	<u>10,772,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,070,000		1,252,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	745,000		872,000
D154	DRAWING TEACHER (BPS-14)		1	1	420,000		491,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	4,673,000		5,467,000
S053	SENIOR CLERK (BPS-14)					7,396,000	
J053	JUNIOR CLERK (BPS-11)		2	2	726,000		849,000
C089	CHOWKIDAR (BPS-01)		1	1	525,000		614,000
N003	NAIB QASID (BPS-01)		2	2	1,049,000		1,227,000
A012	TOTAL ALLOWANCES				<u>6,049,000</u>	<u>7,146,000</u>	<u>8,320,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,869,000</u>	<u>6,957,000</u>	<u>8,121,000</u>
A01202	House Rent Allowance			671,000	687,000	687,000
A01203	Conveyance Allowance			1,062,000	612,000	612,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			269,000	269,000	269,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			928,000	786,000	786,000
A0124S	Differential Allowance			1,980,000	1,672,000	1,694,000
A0124X	Adhoc Relief Allowance 2023				2,680,000	2,844,000
A01270	Others			946,000	237,000	1,215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>180,000</u>	<u>189,000</u>	<u>199,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			83,000	92,000	92,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN				18,192,000	15,497,000	22,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1325	GBSS EAB ORANGI NO. 5 SITE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,870,000</u>	<u>43,391,000</u>	<u>63,374,000</u>
A011	TOTAL PAY		39	39	<u>34,456,000</u>	<u>23,844,000</u>	<u>40,337,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,418,000</u>	<u>2,742,000</u>	<u>4,053,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,418,000</u>	<u>2,688,000</u>	<u>3,999,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	249,000		291,000
A119	ASSISTANT	(BPS-16)				2,688,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,574,000		3,012,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	595,000		696,000
A01102	Personal pay					54,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>31,038,000</u>	<u>21,102,000</u>	<u>36,284,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>30,989,000</u>	<u>21,077,000</u>	<u>36,259,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	2,080,000		2,434,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	13	21,511,000		25,168,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,189,000	21,077,000	1,391,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,357,000		1,588,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	999,000		1,169,000
W016	WATER MAN	(BPS-02)	1	1	1,088,000		1,273,000
C089	CHOWKIDAR	(BPS-01)	1	1	750,000		878,000
N003	NAIB QASID	(BPS-01)	1	1	1,016,000		1,189,000
S008	SANITARY WORKER	(BPS-01)	1	1	999,000		1,169,000
A01152	Personal pay				49,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>14,414,000</u>	<u>19,547,000</u>	<u>23,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,156,000</u>	<u>19,286,000</u>	<u>22,766,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1325	GBSS EAB ORANGI NO. 5 SITE					
A01202	House Rent Allowance			1,700,000	1,876,000	1,897,000
A01203	Conveyance Allowance			1,665,000	1,450,000	1,468,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			708,000	557,000	557,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,451,000	2,277,000	2,302,000
A0124S	Differential Allowance			5,245,000	4,895,000	4,952,000
A0124X	Adhoc Relief Allowance 2023				7,621,000	8,088,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			2,371,000	593,000	3,485,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>258,000</u>	<u>261,000</u>	<u>271,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			161,000	164,000	164,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>61,000</u>	<u>189,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>71,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GBSS EAB ORANGI NO. 5 SITE				49,038,000	43,452,000	63,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1326	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>54,973,000</u>	<u>50,090,000</u>	
A011	TOTAL PAY			92		<u>40,986,000</u>	<u>26,942,000</u>	
A011-1	TOTAL PAY OF OFFICERS			20		<u>4,712,000</u>	<u>3,978,000</u>	
A01101	Total Basic Pay Of Officer			20		<u>4,712,000</u>	<u>3,609,000</u>	
S998	SENIOR HEAD MASTER	(BPS-19)		2		1,002,000		
I097	I.T TEACHER	(BPS-17)		1		250,000		
A119	ASSISTANT	(BPS-16)					3,609,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		14		3,119,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		3		341,000		
A01102	Personal pay						369,000	
A011-2	TOTAL PAY OF OTHER STAFF			72		<u>36,274,000</u>	<u>22,964,000</u>	
A01151	Total Basic Pay Other Staff			72		<u>36,237,000</u>	<u>22,869,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		1		336,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1		1,603,000		
S322	SCIENCE TEACHER	(BPS-15)		2		367,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1		1,668,000		
A351	ART TEACHER	(BPS-14)		1		182,000		
D154	DRAWING TEACHER	(BPS-14)		2		677,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20				7,800,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		22		6,600,000		
S053	SENIOR CLERK	(BPS-14)		1		1,438,000	22,869,000	
J053	JUNIOR CLERK	(BPS-11)		5		4,609,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1		992,000		
L011	LABORATORY ATTENDANT	(BPS-03)		2		1,900,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1326	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY						
C089	CHOWKIDAR	(BPS-01)	2		1,540,000		
N003	NAIB QASID	(BPS-01)	2		1,627,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7		3,453,000		
S008	SANITARY WORKER	(BPS-01)	2		1,445,000		
A01152	Personal pay				37,000	95,000	
A012	TOTAL ALLOWANCES				<u>13,987,000</u>	<u>23,148,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,694,000</u>	<u>22,807,000</u>	
A01202	House Rent Allowance				2,682,000	2,842,000	
A01203	Conveyance Allowance				1,312,000	2,501,000	
A01207	Washing Allowance				5,000	3,000	
A0120D	Integrated Allowance				23,000	23,000	
A01217	Medical Allowance				686,000	1,186,000	
A0122Y	Ad-hoc Relief Allowance 2017					15,000	
A01238	Charge Allowance				7,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018					10,000	
A0123P	Ad-hoc Relief A 2019					15,000	
A0123X	Adhoc Relief Allowance-2020					10,000	
A0124F	Adhoc Relief Allowance-2021					17,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,123,000	2,591,000	
A0124S	Differential Allowance				4,608,000	5,804,000	
A0124X	Adhoc Relief Allowance 2023					7,223,000	
A01270	Others				2,248,000	562,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>293,000</u>	<u>341,000</u>	
A01274	Medical Charges				188,000	188,000	
A01289	Teaching Allowance				104,000	152,000	
A01299	Others				1,000	1,000	
A03	TOTAL OPERATING EXPENSES				<u>223,000</u>	<u>110,000</u>	
A033	TOTAL UTILITIES				<u>113,000</u>		
A03303	Electricity				113,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KQ1326 GOVERNMENT BOYS SEC SCHOOL QASBA COLONY

110,000

1 Others

50,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,020,000</u>	<u>34,524,000</u>	<u>43,282,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>21,925,000</u>	<u>19,187,000</u>	<u>25,718,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>2,768,000</u>	<u>1,384,000</u>	<u>3,240,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>2,768,000</u>	<u>1,384,000</u>	<u>3,240,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	209,000		245,000
I097	I.T TEACHER	(BPS-17)	1	1	209,000		245,000
A119	ASSISTANT	(BPS-16)				1,384,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,903,000		2,227,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	447,000		523,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>19,157,000</u>	<u>17,803,000</u>	<u>22,478,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>19,107,000</u>	<u>17,680,000</u>	<u>22,355,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,761,000		2,060,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	351,000		411,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,259,000		8,493,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,800,000		2,106,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,254,000	17,680,000	1,467,000
J053	JUNIOR CLERK	(BPS-11)	1	1	974,000		1,140,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	743,000		869,000
W016	WATER MAN	(BPS-02)	1	1	661,000		773,000
C089	CHOWKIDAR	(BPS-01)	1	1	711,000		832,000
N003	NAIB QASID	(BPS-01)	1	1	782,000		915,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	575,000		673,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,718,000		2,010,000
A01152	Personal pay				50,000	123,000	123,000
A012	TOTAL ALLOWANCES				<u>9,095,000</u>	<u>15,337,000</u>	<u>17,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,885,000</u>	<u>15,102,000</u>	<u>17,319,000</u>
A01202	House Rent Allowance				1,139,000	1,773,000	1,792,000
A01203	Conveyance Allowance				938,000	1,390,000	1,390,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				520,000	646,000	646,000
A0124R	Ad-Hoc Relief Allowance-2022				1,466,000	1,699,000	1,717,000
A0124S	Differential Allowance				3,159,000	3,711,000	3,751,000
A0124X	Adhoc Relief Allowance 2023					5,449,000	5,783,000
A01270	Others				1,639,000	410,000	2,216,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>210,000</u>	<u>235,000</u>	<u>245,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				113,000	138,000	138,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>178,000</u>	<u>71,000</u>	<u>199,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>71,000</u>	<u>71,000</u>	<u>81,000</u>
A03901	Stationery				40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				12,000	12,000	13,000
A03970	Others				<u>6,000</u>	<u>6,000</u>	<u>13,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ			
1	Others			6,000
GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ				31,198,000
				34,595,000
				43,481,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,748,000</u>	<u>83,899,310</u>	<u>124,576,000</u>
A011	TOTAL PAY		<u>103</u>	<u>97</u>	<u>67,454,000</u>	<u>45,655,310</u>	<u>79,744,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>37</u>	<u>14,313,000</u>	<u>3,926,310</u>	<u>17,566,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>14,313,000</u>	<u>3,926,310</u>	<u>17,566,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		2	1	1,854,000		2,169,000
H100	HEAD MASTER (BPS-17)			1			819,000
I097	I.T TEACHER (BPS-17)		1	1	463,000		542,000
A119	ASSISTANT (BPS-16)					3,926,310	
H075	HIGH SCHOOL TEACHER (BPS-16)		27	27	11,069,000		12,951,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		7	7	927,000		1,085,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>60</u>	<u>53,141,000</u>	<u>41,729,000</u>	<u>62,178,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>60</u>	<u>53,115,000</u>	<u>41,695,000</u>	<u>62,144,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	2,237,000		2,617,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		9	9	12,579,000		14,717,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,237,000		2,617,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	17	17	11,511,000		13,468,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		11	11	3,300,000		3,861,000
S053	SENIOR CLERK (BPS-14)		2	2	3,822,000	41,695,000	4,472,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,918,000		2,244,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,724,000		2,017,000
W016	WATER MAN (BPS-02)		2	2	1,695,000		1,983,000
C089	CHOWKIDAR (BPS-01)		1	1	1,086,000		1,271,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY						
N003	NAIB QASID	(BPS-01)	3	3	3,570,000		4,177,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	4,447,000		5,203,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,471,000		2,891,000
A01152	Personal pay				26,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>28,294,000</u>	<u>38,244,000</u>	<u>44,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,736,000</u>	<u>37,666,000</u>	<u>44,235,000</u>
A01202	House Rent Allowance				3,605,000	4,395,000	4,443,000
A01203	Conveyance Allowance				3,110,000	3,151,000	3,185,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				1,432,000	1,405,000	1,421,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,518,000	4,323,000	4,369,000
A0124S	Differential Allowance				9,667,000	9,430,000	9,534,000
A0124X	Adhoc Relief Allowance 2023					13,599,000	14,433,000
A01253	Science Teaching Allowance				6,000	5,000	5,000
A01270	Others				5,369,000	1,342,000	6,829,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>558,000</u>	<u>578,000</u>	<u>597,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				369,000	389,000	389,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>470,000</u>	<u>139,000</u>	<u>517,000</u>
A033	TOTAL UTILITIES				<u>331,000</u>		<u>364,000</u>
A03303	Electricity				331,000		364,000
A039	TOTAL GENERAL				<u>139,000</u>	<u>139,000</u>	<u>153,000</u>
A03901	Stationery				79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY			
A03905	Newspapers Periodicals and Books		7,000	7,000
A03942	Cost of Other Stores		24,000	26,000
A03970	Others		<u>13,000</u>	<u>21,000</u>
1	Others		13,000	
GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY			96,218,000	84,038,310
				125,093,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,755,000</u>	<u>34,676,000</u>	<u>37,685,000</u>
A011	TOTAL PAY		32	31	<u>16,780,000</u>	<u>18,723,000</u>	<u>19,673,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,645,000</u>	<u>4,035,000</u>	<u>4,265,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,645,000</u>	<u>4,035,000</u>	<u>4,265,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	642,000		751,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		266,000
A119	ASSISTANT (BPS-16)					4,035,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,004,000		2,345,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	772,000		903,000
A011-2	TOTAL PAY OF OTHER STAFF		19	18	<u>13,135,000</u>	<u>14,688,000</u>	<u>15,408,000</u>
A01151	Total Basic Pay Other Staff		19	18	<u>13,135,000</u>	<u>14,649,000</u>	<u>15,369,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		6	6	1,100,000		1,287,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,081,000		1,265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,575,000		4,183,000
S053	SENIOR CLERK (BPS-14)		1	1	1,081,000	14,649,000	1,265,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,708,000		1,998,000
C089	CHOWKIDAR (BPS-01)		1	1	1,522,000		1,781,000
N003	NAIB QASID (BPS-01)		1	1	1,522,000		1,781,000
S008	SANITARY WORKER (BPS-01)		1	1	1,364,000		1,596,000
A01152	Personal pay					39,000	39,000
A012	TOTAL ALLOWANCES				<u>10,975,000</u>	<u>15,953,000</u>	<u>18,012,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,720,000</u>	<u>15,708,000</u>	<u>17,757,000</u>
A01202	House Rent Allowance			2,097,000	1,860,000	1,883,000
A01203	Conveyance Allowance			1,566,000	1,533,000	1,550,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	3,000	3,000
A01217	Medical Allowance			476,000	603,000	603,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,597,000	1,757,000	1,776,000
A0124S	Differential Allowance			3,413,000	3,772,000	3,813,000
A0124X	Adhoc Relief Allowance 2023				5,785,000	6,139,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,553,000	388,000	1,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>255,000</u>	<u>245,000</u>	<u>255,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			158,000	148,000	148,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL			
GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL				27,908,000
				34,722,000
				37,858,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1330	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,989,000</u>	<u>33,456,000</u>	<u>50,302,000</u>
A011	TOTAL PAY		37	37	<u>27,488,000</u>	<u>18,096,000</u>	<u>32,163,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>3,432,000</u>	<u>2,266,000</u>	<u>4,016,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>3,432,000</u>	<u>2,266,000</u>	<u>4,016,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			259,000
H100	HEAD MASTER	(BPS-18)	1		221,000		
A119	ASSISTANT	(BPS-16)				2,266,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,990,000		3,498,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	221,000		259,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>24,056,000</u>	<u>15,830,000</u>	<u>28,147,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>24,056,000</u>	<u>15,830,000</u>	<u>28,147,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,000,000		1,170,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,004,000		2,345,000
D154	DRAWING TEACHER	(BPS-14)	1	1	456,000		534,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	5,787,000		6,771,000
S053	SENIOR CLERK	(BPS-14)	1	1	4,098,000	15,830,000	4,795,000
J053	JUNIOR CLERK	(BPS-11)	1	1	3,098,000		3,625,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,450,000		2,867,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,338,000		1,565,000
N003	NAIB QASID	(BPS-01)	2	2	1,302,000		1,523,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,523,000		2,952,000
A012	TOTAL ALLOWANCES				<u>11,501,000</u>	<u>15,360,000</u>	<u>18,139,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1330	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU					
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,211,000</u>	<u>15,111,000</u>	<u>17,880,000</u>
A01202	House Rent Allowance			1,815,000	1,738,000	1,757,000
A01203	Conveyance Allowance			1,910,000	1,329,000	1,350,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			690,000	573,000	573,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,582,000	1,726,000	1,745,000
A0124S	Differential Allowance			3,377,000	3,701,000	3,741,000
A0124X	Adhoc Relief Allowance 2023				5,562,000	5,903,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,821,000	455,000	2,784,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>290,000</u>	<u>249,000</u>	<u>259,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			193,000	152,000	152,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU				39,144,000	33,504,000	50,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1331	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,845,000</u>	<u>4,505,000</u>	<u>4,574,000</u>
A011	TOTAL PAY	14	14	<u>1,943,000</u>	<u>2,450,000</u>	<u>2,273,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>586,000</u>	<u>293,000</u>	<u>686,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>586,000</u>	<u>293,000</u>	<u>686,000</u>
A119	ASSISTANT (BPS-16)				293,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	145,000		170,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	441,000		516,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,357,000</u>	<u>2,157,000</u>	<u>1,587,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,357,000</u>	<u>2,157,000</u>	<u>1,587,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	112,000		131,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	554,000		648,000
S053	SENIOR CLERK (BPS-14)				2,157,000	
J053	JUNIOR CLERK (BPS-11)	1	1	92,000		108,000
C089	CHOWKIDAR (BPS-01)	1	1	231,000		270,000
N003	NAIB QASID (BPS-01)	1	1	231,000		270,000
S008	SANITARY WORKER (BPS-01)	2	2	137,000		160,000
A012	TOTAL ALLOWANCES			<u>1,902,000</u>	<u>2,055,000</u>	<u>2,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,791,000</u>	<u>1,934,000</u>	<u>2,170,000</u>
A01202	House Rent Allowance			250,000	236,000	236,000
A01203	Conveyance Allowance			258,000	240,000	240,000
A01217	Medical Allowance			58,000	121,000	121,000
A0124R	Ad-Hoc Relief Allowance-2022			281,000	223,000	223,000
A0124S	Differential Allowance			620,000	412,000	412,000
A0124X	Adhoc Relief Allowance 2023				621,000	652,000
A01270	Others			324,000	81,000	286,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1331	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>111,000</u>	<u>121,000</u>	<u>131,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			15,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>49,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE				4,001,000	4,554,000	4,750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1333	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,438,000</u>	<u>14,434,000</u>	<u>16,095,000</u>
A011	TOTAL PAY	9	9	<u>7,427,000</u>	<u>8,107,000</u>	<u>8,824,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,686,000</u>	<u>1,849,000</u>	<u>4,386,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,686,000</u>	<u>1,776,000</u>	<u>4,313,000</u>
A119	ASSISTANT (BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	3,245,000		3,797,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	441,000		516,000
A01102	Personal pay				73,000	73,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>3,741,000</u>	<u>6,258,000</u>	<u>4,438,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>3,741,000</u>	<u>6,197,000</u>	<u>4,377,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,447,000		4,033,000
S053	SENIOR CLERK (BPS-14)				6,197,000	
N003	NAIB QASID (BPS-01)	1	1	294,000		344,000
A01152	Personal pay				61,000	61,000
A012	TOTAL ALLOWANCES			<u>5,011,000</u>	<u>6,327,000</u>	<u>7,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,878,000</u>	<u>6,204,000</u>	<u>7,138,000</u>
A01202	House Rent Allowance			1,049,000	617,000	617,000
A01203	Conveyance Allowance			353,000	391,000	391,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			194,000	233,000	233,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			722,000	752,000	752,000
A0124S	Differential Allowance			1,555,000	1,586,000	1,603,000
A0124X	Adhoc Relief Allowance 2023				2,365,000	2,510,000
A01270	Others			993,000	248,000	1,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON	12,592,000	14,481,000	16,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>128,387,000</u>	<u>108,194,000</u>	<u>190,701,000</u>
A011	TOTAL PAY		<u>184</u>	<u>162</u>	<u>93,523,000</u>	<u>58,191,000</u>	<u>129,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>51</u>	<u>49</u>	<u>14,119,000</u>	<u>3,337,000</u>	<u>24,574,000</u>
A01101	Total Basic Pay Of Officer		<u>51</u>	<u>49</u>	<u>14,119,000</u>	<u>3,284,000</u>	<u>24,521,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	1,398,000		1,573,000
S998	SENIOR HEAD MASTER (BPS-19)		1	1	1,398,000		1,573,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			900,000
I097	I.T TEACHER (BPS-17)		1	1	700,000		787,000
A119	ASSISTANT (BPS-16)					3,284,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		34	34	7,686,000		16,385,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		10	10	2,237,000		2,516,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		4	1	700,000		787,000
A01102	Personal pay					53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>133</u>	<u>113</u>	<u>79,404,000</u>	<u>54,854,000</u>	<u>105,074,000</u>
A01151	Total Basic Pay Other Staff		<u>133</u>	<u>113</u>	<u>79,341,000</u>	<u>54,667,000</u>	<u>104,887,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		377,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		3	3	2,744,000		3,086,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	3,786,000		4,258,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		5		6,435,000		7,239,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,514,000		1,702,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)42			29	19,463,000		31,250,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR						
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	41	41	12,300,000		23,192,000
S053	SENIOR CLERK	(BPS-14)	1	1	923,000	54,667,000	1,038,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,091,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	2,608,000		2,933,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		1,639,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,471,000		1,655,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,556,000		1,751,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,755,000		1,973,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	575,000		647,000
W016	WATER MAN	(BPS-02)	5	5	5,759,000		6,478,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,253,000		2,534,000
M022	MALHI	(BPS-01)	1	1	1,162,000		1,308,000
N003	NAIB QASID	(BPS-01)	5	5	6,346,000		7,139,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,280,000		2,565,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,163,000		3,558,000
A01152	Personal pay				63,000	187,000	187,000
A012	TOTAL ALLOWANCES				<u>34,864,000</u>	<u>50,003,000</u>	<u>61,053,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,095,000</u>	<u>49,288,000</u>	<u>60,266,000</u>
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				4,611,000	5,507,000	5,566,000
A01203	Conveyance Allowance				4,328,000	4,731,000	4,782,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				53,000	45,000	53,000
A01217	Medical Allowance				1,954,000	2,077,000	2,100,000
A01224	Entertainment Allowance					9,000	9,000
A01228	Orderly Allowance					313,000	313,000
A0122M	Adhoc Relief Allowance 2016					10,000	
A0122Y	Ad-hoc Relief Allowance 2017					25,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR					
A01238	Charge Allowance			11,000	2,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				16,000	
A0123P	Ad-hoc Relief A 2019				21,000	
A0123X	Adhoc Relief Allowance-2020				13,000	
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				23,000	
A0124R	Ad-Hoc Relief Allowance-2022			5,477,000	5,580,000	5,640,000
A0124S	Differential Allowance			11,785,000	12,182,000	12,314,000
A0124X	Adhoc Relief Allowance 2023				17,234,000	18,291,000
A01253	Science Teaching Allowance			8,000	4,000	8,000
A01270	Others			5,853,000	1,463,000	11,148,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>769,000</u>	<u>715,000</u>	<u>787,000</u>
A01274	Medical Charges			179,000	179,000	197,000
A01289	Teaching Allowance			589,000	535,000	589,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>407,000</u>	<u>213,000</u>	<u>438,000</u>
A033	TOTAL UTILITIES			<u>194,000</u>		<u>213,000</u>
A03303	Electricity			194,000		213,000
A039	TOTAL GENERAL			<u>213,000</u>	<u>213,000</u>	<u>225,000</u>
A03901	Stationery			125,000	125,000	131,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
1	Others			17,000		
GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR				128,794,000	108,407,000	191,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,849,000</u>	<u>40,511,180</u>	<u>50,681,000</u>
A011	TOTAL PAY		<u>43</u>	<u>44</u>	<u>24,633,000</u>	<u>21,953,000</u>	<u>29,609,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>21</u>	<u>5,678,000</u>	<u>2,386,000</u>	<u>7,462,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>5,678,000</u>	<u>2,386,000</u>	<u>7,462,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	365,000		427,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	365,000		427,000
A119	ASSISTANT	(BPS-16)				2,386,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,014,000		4,696,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	934,000		1,093,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>18,955,000</u>	<u>19,567,000</u>	<u>22,147,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>18,928,000</u>	<u>19,566,000</u>	<u>22,146,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	420,000		491,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,523,000		2,952,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,228,000		6,117,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,841,000	19,566,000	3,324,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,674,000		1,959,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,517,000		1,775,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,361,000		1,592,000
N003	NAIB QASID	(BPS-01)	3	3	1,674,000		1,959,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,508,000		1,764,000
A01152	Personal pay				27,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14					
A012	TOTAL ALLOWANCES			<u>13,216,000</u>	<u>18,558,180</u>	<u>21,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,957,000</u>	<u>18,281,180</u>	<u>20,785,000</u>
A01202	House Rent Allowance			1,468,000	1,815,000	1,834,000
A01203	Conveyance Allowance			1,729,000	1,551,000	1,570,000
A01207	Washing Allowance			2,000	180	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			567,000	624,000	624,000
A0122Y	Ad-hoc Relief Allowance 2017				13,000	
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A0123P	Ad-hoc Relief A 2019				13,000	
A0123X	Adhoc Relief Allowance-2020				4,000	
A0124F	Adhoc Relief Allowance-2021				16,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,121,000	2,092,000	2,115,000
A0124S	Differential Allowance			4,513,000	4,493,000	4,542,000
A0124X	Adhoc Relief Allowance 2023				7,001,000	7,430,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			2,543,000	636,000	2,654,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>259,000</u>	<u>277,000</u>	<u>287,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			162,000	180,000	180,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>73,000</u>	<u>201,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>83,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03942	Cost of Other Stores	13,000	13,000	14,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others	6,000		

GOVERNMENT BOYS SEC SCHOOL ORANGI NO.	38,029,000	40,584,180	50,882,000
14			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				40,854,000	36,603,300	55,836,000
A011	TOTAL PAY		47	47	30,678,000	19,834,000	35,866,000
A011-1	TOTAL PAY OF OFFICERS		13	13	4,262,000	1,115,000	4,987,000
A01101	Total Basic Pay Of Officer		13	13	4,262,000	1,115,000	4,987,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	342,000		400,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				1,115,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,233,000		1,443,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	2,287,000		2,676,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	26,416,000	18,719,000	30,879,000
A01151	Total Basic Pay Other Staff		34	34	26,373,000	18,697,000	30,857,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	302,000		353,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	800,000		936,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	9,489,000		11,102,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	2,700,000		3,159,000
S053	SENIOR CLERK	(BPS-14)				18,697,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,774,000		2,076,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,784,000		2,087,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,610,000		1,884,000
N003	NAIB QASID	(BPS-01)	2	2	3,015,000		3,528,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	176,000		206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI						
S008	SANITARY WORKER	(BPS-01)	3	3	4,205,000		4,920,000
A01152	Personal pay				43,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>10,176,000</u>	<u>16,769,300</u>	<u>19,970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,954,000</u>	<u>16,478,300</u>	<u>19,669,000</u>
A01202	House Rent Allowance				1,417,000	1,711,000	1,729,000
A01203	Conveyance Allowance				1,339,000	1,678,000	1,696,000
A01207	Washing Allowance				4,000	300	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				676,000	674,000	674,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,587,000	1,890,000	1,911,000
A0124S	Differential Allowance				3,368,000	4,142,000	4,187,000
A0124X	Adhoc Relief Allowance 2023					5,973,000	6,340,000
A01270	Others				1,536,000	384,000	3,102,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	<u>291,000</u>	<u>301,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				125,000	194,000	194,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>158,000</u>	<u>51,000</u>	<u>178,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>51,000</u>	<u>51,000</u>	<u>60,000</u>
A03901	Stationery				26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI			
GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI				
				41,012,000
				36,654,300
				56,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1337	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,165,000</u>	<u>15,942,000</u>	<u>16,020,000</u>
A011	TOTAL PAY		14	14	<u>6,666,000</u>	<u>9,342,000</u>	<u>8,340,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,330,000</u>	<u>1,665,000</u>	<u>4,437,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,330,000</u>	<u>1,665,000</u>	<u>4,437,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		238,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,665,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,888,000		3,379,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	204,000		239,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>3,336,000</u>	<u>7,677,000</u>	<u>3,903,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>3,336,000</u>	<u>7,677,000</u>	<u>3,903,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,783,000		3,256,000
S053	SENIOR CLERK	(BPS-14)				7,677,000	
N003	NAIB QASID	(BPS-01)	1	1	553,000		647,000
A012	TOTAL ALLOWANCES				<u>4,499,000</u>	<u>6,600,000</u>	<u>7,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,341,000</u>	<u>6,453,000</u>	<u>7,523,000</u>
A01202	House Rent Allowance				441,000	661,000	661,000
A01203	Conveyance Allowance				571,000	606,000	606,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				241,000	266,000	266,000
A0124R	Ad-Hoc Relief Allowance-2022				684,000	719,000	719,000
A0124S	Differential Allowance				1,454,000	1,542,000	1,559,000
A0124X	Adhoc Relief Allowance 2023					2,413,000	2,562,000
A01270	Others				939,000	235,000	1,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR	11,337,000	16,007,000	16,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1338	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,374,000</u>	<u>20,411,000</u>	<u>29,614,000</u>
A011	TOTAL PAY		38	38	<u>15,394,000</u>	<u>10,838,000</u>	<u>18,623,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,577,000</u>	<u>1,050,000</u>	<u>4,760,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,577,000</u>	<u>1,050,000</u>	<u>4,760,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		209,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,050,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,793,000		3,268,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	575,000		673,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>11,817,000</u>	<u>9,788,000</u>	<u>13,863,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>11,803,000</u>	<u>9,734,000</u>	<u>13,809,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	430,000		503,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	430,000		503,000
D154	DRAWING TEACHER	(BPS-14)	1	1	430,000		503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,637,000		6,595,000
S053	SENIOR CLERK	(BPS-14)	1	1	430,000	9,734,000	503,000
J053	JUNIOR CLERK	(BPS-11)	2	2	650,000		761,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,233,000		1,443,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	814,000		952,000
C089	CHOWKIDAR	(BPS-01)	1	1	543,000		635,000
N003	NAIB QASID	(BPS-01)	2	2	482,000		564,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	242,000		283,000
S008	SANITARY WORKER	(BPS-01)	2	2	482,000		564,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1338	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH					
A01152	Personal pay			14,000	54,000	54,000
A012	TOTAL ALLOWANCES			<u>8,980,000</u>	<u>9,573,000</u>	<u>10,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,753,000</u>	<u>9,366,000</u>	<u>10,774,000</u>
A01202	House Rent Allowance			1,006,000	863,000	863,000
A01203	Conveyance Allowance			1,091,000	858,000	858,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			401,000	324,000	324,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,463,000	1,028,000	1,028,000
A0124S	Differential Allowance			3,138,000	2,242,000	2,276,000
A0124X	Adhoc Relief Allowance 2023				3,616,000	3,838,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,625,000	406,000	1,558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>227,000</u>	<u>207,000</u>	<u>217,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			131,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>88,000</u>	<u>223,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>99,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1338	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH			
GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH				24,575,000
				20,499,000
				29,837,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1340	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,480,000</u>	<u>15,163,000</u>	<u>26,618,000</u>
A011	TOTAL PAY		24	24	<u>15,295,000</u>	<u>8,142,000</u>	<u>18,173,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,012,000</u>	<u>727,000</u>	<u>2,608,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,012,000</u>	<u>727,000</u>	<u>2,608,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		483,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				727,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	926,000		1,083,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	603,000		706,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>13,283,000</u>	<u>7,415,000</u>	<u>15,565,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>13,283,000</u>	<u>7,391,000</u>	<u>15,541,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,694,000		3,152,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,518,000		4,116,000
S053	SENIOR CLERK	(BPS-14)				7,391,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,477,000		1,728,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,866,000		2,183,000
N003	NAIB QASID	(BPS-01)	2	2	1,866,000		2,183,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,862,000		2,179,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>7,185,000</u>	<u>7,021,000</u>	<u>8,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,037,000</u>	<u>6,874,000</u>	<u>8,288,000</u>
A01202	House Rent Allowance				776,000	506,000	506,000
A01203	Conveyance Allowance				756,000	547,000	547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1340	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C					
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			368,000	218,000	218,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,200,000	785,000	785,000
A0124S	Differential Allowance			2,582,000	1,689,000	1,717,000
A0124X	Adhoc Relief Allowance 2023				2,781,000	2,951,000
A01270	Others			1,326,000	332,000	1,548,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>148,000</u>	<u>147,000</u>	<u>157,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			51,000	50,000	50,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>45,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C				22,632,000	15,208,000	26,790,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,019,000	37,444,000	39,246,000
A011	TOTAL PAY	61	61		16,697,000	20,085,000	19,545,000
A011-1	TOTAL PAY OF OFFICERS	26	26		4,804,000	3,047,000	5,641,000
A01101	Total Basic Pay Of Officer	26	26		4,804,000	3,026,000	5,620,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	191,000		223,000
I097	I.T TEACHER	(BPS-17)	1	1	191,000		223,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	687,000		804,000
A119	ASSISTANT	(BPS-16)				3,026,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	3,135,000		3,668,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	600,000		702,000
A01102	Personal pay					21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF	35	35		11,893,000	17,038,000	13,904,000
A01151	Total Basic Pay Other Staff	35	35		11,879,000	17,031,000	13,897,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	347,000		406,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	485,000		567,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,187,000		3,729,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	3,600,000		4,212,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,172,000	17,031,000	1,371,000
J053	JUNIOR CLERK	(BPS-11)	1	1	884,000		1,034,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	218,000		255,000
C089	CHOWKIDAR	(BPS-01)	1	1	213,000		249,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9						
N003	NAIB QASID	(BPS-01)	3	3	638,000		746,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	404,000		473,000
S008	SANITARY WORKER	(BPS-01)	1	1	213,000		249,000
A01152	Personal pay				14,000	7,000	7,000
A012	TOTAL ALLOWANCES				<u>10,322,000</u>	<u>17,359,000</u>	<u>19,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,061,000</u>	<u>16,970,000</u>	<u>19,293,000</u>
A01202	House Rent Allowance				1,327,000	1,798,000	1,817,000
A01203	Conveyance Allowance				1,351,000	1,737,000	1,756,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				389,000	663,000	663,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,646,000	1,955,000	1,976,000
A0124S	Differential Allowance				3,543,000	4,235,000	4,281,000
A0124X	Adhoc Relief Allowance 2023					6,123,000	6,499,000
A01270	Others				1,789,000	447,000	2,289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>261,000</u>	<u>389,000</u>	<u>408,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				72,000	200,000	200,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>176,000</u>	<u>63,000</u>	<u>197,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000
A039	TOTAL GENERAL				<u>63,000</u>	<u>63,000</u>	<u>73,000</u>
A03901	Stationery				38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9				27,195,000
				37,507,000
				39,443,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,843,000</u>	<u>56,000,000</u>	<u>47,483,000</u>
A011	TOTAL PAY		64	64	<u>15,564,000</u>	<u>30,061,000</u>	<u>18,290,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>2,521,000</u>	<u>1,181,000</u>	<u>2,950,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>2,521,000</u>	<u>1,181,000</u>	<u>2,950,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	272,000		318,000
I097	I.T TEACHER	(BPS-17)	1	1	272,000		318,000
A119	ASSISTANT	(BPS-16)				1,181,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,415,000		1,656,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	562,000		658,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>13,043,000</u>	<u>28,880,000</u>	<u>15,340,000</u>
A01151	Total Basic Pay Other Staff		50	50	<u>13,043,000</u>	<u>28,800,000</u>	<u>15,260,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	273,000		319,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,312,000		1,535,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	260,000		304,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	260,000		304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,204,000		2,579,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	1,784,000		2,087,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,131,000	28,800,000	1,323,000
J053	JUNIOR CLERK	(BPS-11)	1	1	929,000		1,087,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,784,000		2,087,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	781,000		914,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	651,000		762,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		185,000
N003	NAIB QASID	(BPS-01)	2	2	320,000		374,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	856,000		1,002,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		185,000
A01152	Personal pay					80,000	80,000
A012	TOTAL ALLOWANCES				<u>18,279,000</u>	<u>25,939,000</u>	<u>29,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,141,000</u>	<u>25,618,000</u>	<u>28,862,000</u>
A01202	House Rent Allowance				2,488,000	2,871,000	2,902,000
A01203	Conveyance Allowance				2,355,000	2,549,000	2,577,000
A01207	Washing Allowance				5,000	1,000	1,000
A0120D	Integrated Allowance				41,000	68,000	68,000
A01217	Medical Allowance				381,000	1,050,000	1,050,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,075,000	2,870,000	2,901,000
A0124S	Differential Allowance				6,625,000	6,260,000	6,332,000
A0124X	Adhoc Relief Allowance 2023					9,151,000	9,713,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				3,163,000	791,000	3,311,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,000</u>	<u>321,000</u>	<u>331,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				41,000	224,000	224,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>157,000</u>	<u>50,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K						
A039	TOTAL GENERAL				<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery				25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		
GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K					34,000,000	56,050,000	47,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				39,888,000	45,491,000	50,159,000
A011	TOTAL PAY		60	59	24,251,000	24,449,000	25,734,000
A011-1	TOTAL PAY OF OFFICERS		18	18	5,263,000	1,103,000	5,920,000
A01101	Total Basic Pay Of Officer		18	18	5,263,000	1,103,000	5,920,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	744,000		836,000
I097	I.T TEACHER	(BPS-17)	1	1	744,000		836,000
A119	ASSISTANT	(BPS-16)				1,103,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,674,000		3,009,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,101,000		1,239,000
A011-2	TOTAL PAY OF OTHER STAFF		42	41	18,988,000	23,346,000	19,814,000
A01151	Total Basic Pay Other Staff		42	41	18,988,000	23,319,000	19,787,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	360,000		405,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	561,000		630,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	3,166,000		3,561,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	2	2	339,000		382,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,713,000		3,051,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,119,000		1,259,000
S053	SENIOR CLERK	(BPS-14)	1	1	339,000	23,319,000	382,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,398,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,419,000		1,596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,119,000		1,259,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	947,000		1,066,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY						
W016	WATER MAN	(BPS-02)	1	1	895,000		1,007,000
C089	CHOWKIDAR	(BPS-01)	1	1	877,000		987,000
N003	NAIB QASID	(BPS-01)	3	3	2,287,000		2,573,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	372,000		418,000
S008	SANITARY WORKER	(BPS-01)	1	1	895,000		1,007,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>15,637,000</u>	<u>21,042,000</u>	<u>24,425,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,400,000</u>	<u>20,772,000</u>	<u>24,145,000</u>
A01202	House Rent Allowance				2,204,000	2,047,000	2,228,000
A01203	Conveyance Allowance				1,726,000	1,839,000	1,859,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				45,000	56,000	56,000
A01217	Medical Allowance				532,000	805,000	805,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,529,000	2,360,000	2,385,000
A0124S	Differential Allowance				5,484,000	5,164,000	5,543,000
A0124X	Adhoc Relief Allowance 2023					7,773,000	8,250,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others				2,872,000	718,000	3,007,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>237,000</u>	<u>270,000</u>	<u>280,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				140,000	173,000	173,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>188,000</u>	<u>81,000</u>	<u>202,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>81,000</u>	<u>81,000</u>	<u>84,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	4,000	4,000	4,000
A03942	Cost of Other Stores	14,000	14,000	15,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others	7,000		

A092	TOTAL COMPUTER EQUIPMENT	<u>100,000</u>

A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>240,000</u>

A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>

GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY	40,076,000	45,572,000	51,001,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,380,000</u>	<u>24,401,000</u>	<u>33,638,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>17,705,000</u>	<u>13,236,000</u>	<u>20,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,505,000</u>	<u>1,647,000</u>	<u>2,930,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,505,000</u>	<u>1,647,000</u>	<u>2,930,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	319,000		373,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					1,647,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,219,000		1,426,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	567,000		663,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>15,200,000</u>	<u>11,589,000</u>	<u>17,811,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>15,173,000</u>	<u>11,528,000</u>	<u>17,750,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,613,000		1,887,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	359,000		420,000
D154	DRAWING TEACHER (BPS-14)		2	2	787,000		921,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	1,802,000		2,108,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	296,000		346,000
S053	SENIOR CLERK (BPS-14)		1	1	1,548,000	11,528,000	1,811,000
J053	JUNIOR CLERK (BPS-11)		1	1	924,000		1,081,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	296,000		346,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	924,000		1,081,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	814,000		952,000
C089	CHOWKIDAR (BPS-01)		2	2	1,629,000		1,906,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S						
M022	MALHI	(BPS-01)	1	1	771,000		902,000
N003	NAIB QASID	(BPS-01)	3	3	2,442,000		2,857,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	197,000		230,000
S008	SANITARY WORKER	(BPS-01)	1	1	771,000		902,000
A01152	Personal pay				27,000	61,000	61,000
A012	TOTAL ALLOWANCES				<u>8,675,000</u>	<u>11,165,000</u>	<u>12,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,572,000</u>	<u>10,993,000</u>	<u>12,715,000</u>
A01202	House Rent Allowance				1,300,000	1,168,000	1,168,000
A01203	Conveyance Allowance				1,114,000	941,000	941,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				394,000	407,000	407,000
A0124R	Ad-Hoc Relief Allowance-2022				1,386,000	1,279,000	1,279,000
A0124S	Differential Allowance				2,970,000	2,784,000	2,816,000
A0124X	Adhoc Relief Allowance 2023					4,053,000	4,302,000
A01270	Others				1,394,000	349,000	1,790,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>103,000</u>	<u>172,000</u>	<u>182,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				6,000	75,000	75,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery				22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
A09	TOTAL PHYSICAL ASSETS					920,000
A092	TOTAL COMPUTER EQUIPMENT					380,000
A09201	Hardware					380,000
43	One Projector					100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					240,000
A09601	Plant and Machinery					240,000
365	One Water Dispenser					40,000
914	One Photo Copier Machine					200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					300,000
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S				26,533,000	24,447,000	34,731,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,983,000</u>	<u>42,587,000</u>	<u>38,250,000</u>
A011	TOTAL PAY		59	59	<u>13,333,000</u>	<u>23,292,000</u>	<u>16,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>1,860,000</u>	<u>930,000</u>	<u>2,995,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>1,860,000</u>	<u>930,000</u>	<u>2,995,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	166,000		194,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	157,000		184,000
A119	ASSISTANT	(BPS-16)				930,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,297,000		1,517,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	240,000		281,000
A011-2	TOTAL PAY OF OTHER STAFF		48	47	<u>11,473,000</u>	<u>22,362,000</u>	<u>13,447,000</u>
A01151	Total Basic Pay Other Staff		48	47	<u>11,473,000</u>	<u>22,337,000</u>	<u>13,422,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	349,000		408,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	330,000		386,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,779,000		2,081,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		330,000		386,000
D154	DRAWING TEACHER	(BPS-14)	1	1	330,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	330,000		386,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,263,000		2,648,000
S053	SENIOR CLERK	(BPS-14)	1	1	330,000	22,337,000	386,000
J053	JUNIOR CLERK	(BPS-11)	1	1	271,000		317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,263,000		2,648,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	675,000		790,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	530,000		620,000
C089	CHOWKIDAR	(BPS-01)	1	1	202,000		236,000
N003	NAIB QASID	(BPS-01)	1	1	202,000		236,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	905,000		1,059,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		236,000
A01152	Personal pay					25,000	25,000
A012	TOTAL ALLOWANCES				<u>12,650,000</u>	<u>19,295,000</u>	<u>21,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,631,000</u>	<u>19,160,000</u>	<u>21,673,000</u>
A01202	House Rent Allowance				1,568,000	1,929,000	1,950,000
A01203	Conveyance Allowance				1,422,000	1,977,000	1,999,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				25,000	59,000	59,000
A01217	Medical Allowance				307,000	780,000	780,000
A0124R	Ad-Hoc Relief Allowance-2022				2,188,000	2,134,000	2,157,000
A0124S	Differential Allowance				4,798,000	4,738,000	4,790,000
A0124X	Adhoc Relief Allowance 2023					6,959,000	7,386,000
A01270	Others				2,322,000	581,000	2,549,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>19,000</u>	<u>135,000</u>	<u>135,000</u>
A01289	Teaching Allowance				18,000	134,000	134,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>160,000</u>	<u>53,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI					
A039	TOTAL GENERAL			53,000	53,000	62,000
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
A09	TOTAL PHYSICAL ASSETS					640,000
A092	TOTAL COMPUTER EQUIPMENT					100,000
A09201	Hardware					100,000
43	One Projector					100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					240,000
A09601	Plant and Machinery					240,000
365	One Water Dispenser					40,000
914	One Photo Copier Machine					200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					300,000
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI				26,143,000	42,640,000	39,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,034,000</u>	<u>20,297,450</u>	<u>21,271,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>9,406,000</u>	<u>11,156,450</u>	<u>10,991,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>1,482,000</u>	<u>741,000</u>	<u>1,734,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>1,482,000</u>	<u>741,000</u>	<u>1,734,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	149,000		174,000
A119	ASSISTANT	(BPS-16)				741,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	915,000		1,071,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	9	9	418,000		489,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>55</u>	<u>55</u>	<u>7,924,000</u>	<u>10,415,450</u>	<u>9,257,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>55</u>	<u>7,910,000</u>	<u>10,413,000</u>	<u>9,255,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	385,000		450,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	199,000		233,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	199,000		233,000
D154	DRAWING TEACHER	(BPS-14)	1	1	330,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,243,000		1,454,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	17	17	1,863,000		2,180,000
S053	SENIOR CLERK	(BPS-14)	1	1	199,000	10,413,000	233,000
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		193,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	1,863,000		2,180,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	265,000		310,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		328,000
C089	CHOWKIDAR	(BPS-01)	1	1	124,000		145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA						
N003	NAIB QASID	(BPS-01)	2	2	246,000		288,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	549,000		642,000
A01152	Personal pay				14,000	2,450	2,000
A012	TOTAL ALLOWANCES				<u>6,628,000</u>	<u>9,141,000</u>	<u>10,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,527,000</u>	<u>8,989,000</u>	<u>10,118,000</u>
A01202	House Rent Allowance				1,069,000	1,093,000	1,093,000
A01203	Conveyance Allowance				982,000	974,000	974,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	30,000	30,000
A01217	Medical Allowance				247,000	444,000	444,000
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				972,000	1,010,000	1,010,000
A0124S	Differential Allowance				2,103,000	2,231,000	2,255,000
A0124X	Adhoc Relief Allowance 2023					2,892,000	3,070,000
A01270	Others				1,147,000	287,000	1,241,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>101,000</u>	<u>152,000</u>	<u>162,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				4,000	55,000	55,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>148,000</u>	<u>41,000</u>	<u>168,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA					
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>50,000</u>
A03901	Stationery			17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A09	TOTAL PHYSICAL ASSETS					<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A09201	Hardware					<u>100,000</u>
43	One Projector					100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>240,000</u>
A09601	Plant and Machinery					<u>240,000</u>
365	One Water Dispenser					40,000
914	One Photo Copier Machine					200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA				16,182,000	20,338,450	22,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				55,486,000	35,981,000	68,158,000
A011	TOTAL PAY		58	56	41,713,000	19,919,000	45,362,000
A011-1	TOTAL PAY OF OFFICERS		17	16	2,571,000	1,286,000	2,892,000
A01101	Total Basic Pay Of Officer		17	16	2,571,000	1,286,000	2,892,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	150,000		169,000
A119	ASSISTANT	(BPS-16)				1,286,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	537,000		604,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,884,000		2,119,000
A011-2	TOTAL PAY OF OTHER STAFF		41	40	39,142,000	18,633,000	42,470,000
A01151	Total Basic Pay Other Staff		41	40	39,112,000	18,543,000	42,380,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,891,000		3,252,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	3,772,000		4,242,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,201,000		1,351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,322,000		12,736,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,729,000	18,543,000	3,069,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,435,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	2,631,000		2,959,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,939,000		2,182,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,480,000		1,665,000
N003	NAIB QASID	(BPS-01)	5	5	5,436,000		6,115,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,128,000		2,393,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,148,000		2,416,000
A01152	Personal pay				30,000	90,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI					
A012	TOTAL ALLOWANCES			<u>13,773,000</u>	<u>16,062,000</u>	<u>22,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,375,000</u>	<u>15,721,000</u>	<u>22,379,000</u>
A01202	House Rent Allowance			2,302,000	1,464,000	2,327,000
A01203	Conveyance Allowance			1,944,000	1,470,000	1,965,000
A01207	Washing Allowance			3,000	2,000	3,000
A0120D	Integrated Allowance			45,000	70,000	70,000
A01217	Medical Allowance			921,000	628,000	921,000
A01238	Charge Allowance			2,000	1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,909,000	1,801,000	1,820,000
A0124S	Differential Allowance			4,107,000	3,917,000	4,151,000
A0124X	Adhoc Relief Allowance 2023				5,832,000	6,190,000
A01270	Others			2,142,000	536,000	4,930,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>398,000</u>	<u>341,000</u>	<u>417,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			210,000	153,000	210,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>64,000</u>	<u>199,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>75,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others			14,000		
A09	TOTAL PHYSICAL ASSETS					<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1348 GOVERNMENT BOYS SEC SCHOOL S.M. LYARI							
A09201	Hardware						
43	One Projector						
A096	TOTAL PURCHASE OF PLANT & MACHINERY						
A09601	Plant and Machinery						
365	One Water Dispenser						
914	One Photo Copier Machine						
A097	TOTAL PURCHASE FURNITURE & FIXTURE						
A09701	Furniture and fixtures						
001	Furniture and Fixtures						
GOVERNMENT BOYS SEC SCHOOL S.M. LYARI			55,663,000		36,045,000	68,997,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,572,000</u>	<u>38,746,000</u>	<u>36,477,000</u>
A011	TOTAL PAY		<u>73</u>	<u>70</u>	<u>14,412,000</u>	<u>20,917,000</u>	<u>15,503,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>14</u>	<u>1,707,000</u>	<u>1,648,000</u>	<u>2,151,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>14</u>	<u>1,707,000</u>	<u>1,418,000</u>	<u>1,921,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	177,000		199,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,016,000		1,144,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		7	7	347,000		391,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2		167,000		187,000
A01102	Personal pay					230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>56</u>	<u>12,705,000</u>	<u>19,269,000</u>	<u>13,352,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>56</u>	<u>12,687,000</u>	<u>19,169,000</u>	<u>13,252,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	273,000		307,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		6	6	2,345,000		2,638,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	516,000		581,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		15	15	2,128,000		2,393,000
S053	SENIOR CLERK (BPS-14)		1	1	260,000	19,169,000	292,000
J053	JUNIOR CLERK (BPS-11)		1	1	624,000		701,000
T058	TRADE INSTRUCTOR (BPS-10)		1		905,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	15	2,128,000		2,393,000
S122	SHOP ASSISTANT (BPS-07)		1	1	637,000		716,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	503,000		567,000
C089	CHOWKIDAR (BPS-01)		1	1	158,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH						
M022	MALHI	(BPS-01)	1	1	158,000		178,000
N003	NAIB QASID	(BPS-01)	3	3	902,000		1,014,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	992,000		1,116,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		178,000
A01152	Personal pay				18,000	100,000	100,000
A012	TOTAL ALLOWANCES				<u>14,160,000</u>	<u>17,829,000</u>	<u>20,974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,025,000</u>	<u>17,654,000</u>	<u>20,789,000</u>
A01202	House Rent Allowance				1,587,000	1,649,000	1,667,000
A01203	Conveyance Allowance				1,703,000	1,659,000	1,721,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				390,000	703,000	703,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,472,000	2,092,000	2,115,000
A0124S	Differential Allowance				5,286,000	4,286,000	5,343,000
A0124X	Adhoc Relief Allowance 2023					6,596,000	7,001,000
A01270	Others				2,557,000	639,000	2,208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>135,000</u>	<u>175,000</u>	<u>185,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				38,000	78,000	78,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>172,000</u>	<u>65,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>65,000</u>	<u>65,000</u>	<u>75,000</u>
A03901	Stationery				36,000	36,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A09	TOTAL PHYSICAL ASSETS					<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A09201	Hardware					<u>100,000</u>
43	One Projector					100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>240,000</u>
A09601	Plant and Machinery					<u>240,000</u>
365	One Water Dispenser					40,000
914	One Photo Copier Machine					200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
GOVERNMENT BOYS SEC SCHOOL REXER LINE GH				28,744,000	38,811,000	37,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,868,000</u>	<u>46,367,000</u>	<u>63,116,000</u>
A011	TOTAL PAY		<u>117</u>	<u>107</u>	<u>34,346,000</u>	<u>24,794,000</u>	<u>37,568,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>32</u>	<u>6,264,000</u>	<u>5,370,000</u>	<u>7,404,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>32</u>	<u>6,264,000</u>	<u>5,012,000</u>	<u>7,046,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		2	1	475,000		534,000
I097	I.T TEACHER (BPS-17)		1	1	238,000		267,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		256,000
A119	ASSISTANT (BPS-16)					5,012,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	4,503,000		5,066,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		7	7	672,000		756,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3		149,000		167,000
A01102	Personal pay					358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>81</u>	<u>75</u>	<u>28,082,000</u>	<u>19,424,000</u>	<u>30,164,000</u>
A01151	Total Basic Pay Other Staff		<u>81</u>	<u>75</u>	<u>28,019,000</u>	<u>19,258,000</u>	<u>29,998,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		377,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	632,000		710,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		10	10	3,668,000		4,126,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4		1,262,000		1,420,000
D154	DRAWING TEACHER (BPS-14)		2	2	632,000		710,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,283,000		1,443,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		15	15	2,166,000		2,436,000
S053	SENIOR CLERK (BPS-14)		2	2	632,000	19,258,000	710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH						
C146	COMPUTER OPERATOR	(BPS-12)	1		278,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	522,000		587,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		1,068,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,166,000		2,436,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	745,000		838,000
W081	WORK SHOP ASSISTANT	(BPS-07)	3	3	2,217,000		2,494,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,357,000		1,527,000
W016	WATER MAN	(BPS-02)	1	1	596,000		670,000
C089	CHOWKIDAR	(BPS-01)	1	1	596,000		670,000
M022	MALHI	(BPS-01)	1	1	596,000		670,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	14	14	4,917,000		5,531,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,350,000		2,643,000
A01152	Personal pay				63,000	166,000	166,000
A012	TOTAL ALLOWANCES				<u>14,522,000</u>	<u>21,573,000</u>	<u>25,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,404,000</u>	<u>20,149,000</u>	<u>24,315,000</u>
A01202	House Rent Allowance				1,941,000	1,886,000	1,962,000
A01203	Conveyance Allowance				1,472,000	1,475,000	1,491,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				851,000	708,000	851,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance					4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,064,000	2,377,000	2,403,000
A0124S	Differential Allowance				4,466,000	5,147,000	5,203,000
A0124X	Adhoc Relief Allowance 2023					7,821,000	8,301,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others				2,564,000	641,000	4,054,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,118,000</u>	<u>1,424,000</u>	<u>1,233,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH					
A01274	Medical Charges			1,054,000	1,350,000	1,159,000
A01289	Teaching Allowance			63,000	73,000	73,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>70,000</u>	<u>198,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A09	TOTAL PHYSICAL ASSETS					<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A09201	Hardware					<u>100,000</u>
43	One Projector					100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>240,000</u>
A09601	Plant and Machinery					<u>240,000</u>
365	One Water Dispenser					40,000
914	One Photo Copier Machine					200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH			
001	Furniture and Fixtures			300,000
GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH				49,045,000
				46,437,000
				63,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,735,000</u>	<u>37,609,000</u>	<u>53,857,000</u>
A011	TOTAL PAY		45	40	<u>29,488,000</u>	<u>20,398,000</u>	<u>32,854,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,559,000</u>	<u>1,114,000</u>	<u>5,129,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,559,000</u>	<u>1,114,000</u>	<u>5,129,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	268,000		302,000
A119	ASSISTANT (BPS-16)					1,114,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	3,970,000		4,466,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	321,000		361,000
A011-2	TOTAL PAY OF OTHER STAFF		33	28	<u>24,929,000</u>	<u>19,284,000</u>	<u>27,725,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>28</u>	<u>24,848,000</u>	<u>19,121,000</u>	<u>27,562,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	357,000		402,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,744,000		1,961,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	389,000		437,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4		4,421,000		4,973,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,458,000		2,765,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	3,838,000		4,316,000
S053	SENIOR CLERK (BPS-14)		1	1	389,000	19,121,000	437,000
C146	COMPUTER OPERATOR (BPS-12)		1		343,000		
J053	JUNIOR CLERK (BPS-11)		1	1	994,000		1,118,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	994,000		1,118,000
S122	SHOP ASSISTANT (BPS-07)		4	4	3,950,000		4,444,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,002,000		1,126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G						
C089	CHOWKIDAR	(BPS-01)	1	1	798,000		898,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,576,000		1,773,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,595,000		1,794,000
A01152	Personal pay				81,000	163,000	163,000
A012	TOTAL ALLOWANCES				<u>12,247,000</u>	<u>17,211,000</u>	<u>21,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,072,000</u>	<u>16,955,000</u>	<u>20,737,000</u>
A01202	House Rent Allowance				1,805,000	1,655,000	1,824,000
A01203	Conveyance Allowance				1,594,000	1,490,000	1,611,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				711,000	639,000	711,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,856,000	1,956,000	1,977,000
A0124S	Differential Allowance				3,994,000	4,242,000	4,288,000
A0124X	Adhoc Relief Allowance 2023					6,432,000	6,827,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				2,091,000	523,000	3,478,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>175,000</u>	<u>256,000</u>	<u>266,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				79,000	160,000	160,000
A03	TOTAL OPERATING EXPENSES				<u>172,000</u>	<u>65,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>65,000</u>	<u>65,000</u>	<u>75,000</u>
A03901	Stationery				36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G					
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A09	TOTAL PHYSICAL ASSETS					<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A09201	Hardware					<u>100,000</u>
43	One Projector					100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>240,000</u>
A09601	Plant and Machinery					<u>240,000</u>
365	One Water Dispenser					40,000
914	One Photo Copier Machine					200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G				41,907,000	37,674,000	54,690,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,389,000</u>	<u>23,737,000</u>	<u>28,087,000</u>
A011	TOTAL PAY		<u>43</u>	<u>42</u>	<u>13,782,000</u>	<u>12,915,000</u>	<u>14,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>1,647,000</u>	<u>2,890,000</u>	<u>2,256,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>1,647,000</u>	<u>2,890,000</u>	<u>2,256,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	342,000		787,000
A119	ASSISTANT	(BPS-16)				2,890,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,041,000		1,171,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	264,000		298,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>22</u>	<u>12,135,000</u>	<u>10,025,000</u>	<u>12,267,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>22</u>	<u>12,116,000</u>	<u>9,965,000</u>	<u>12,207,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	955,000		1,074,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	955,000		1,074,000
D154	DRAWING TEACHER	(BPS-14)	1	1	229,000		258,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,220,000		2,497,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	361,000		406,000
S053	SENIOR CLERK	(BPS-14)	1	1	742,000	9,965,000	835,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,264,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	669,000		753,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	361,000		406,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	643,000		723,000
W016	WATER MAN	(BPS-02)	1	1	533,000		600,000
N003	NAIB QASID	(BPS-01)	4	4	2,117,000		2,381,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,067,000		1,200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH					
A01152	Personal pay			19,000	60,000	60,000
A012	TOTAL ALLOWANCES			<u>8,607,000</u>	<u>10,822,000</u>	<u>13,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,498,000</u>	<u>10,650,000</u>	<u>13,382,000</u>
A01202	House Rent Allowance			1,585,000	902,000	1,602,000
A01203	Conveyance Allowance			1,060,000	856,000	1,060,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			17,000	11,000	17,000
A01217	Medical Allowance			386,000	338,000	386,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			9,000	5,000	9,000
A01238	Charge Allowance			2,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			1,293,000	1,225,000	1,225,000
A0124S	Differential Allowance			2,783,000	2,638,000	2,813,000
A0124X	Adhoc Relief Allowance 2023				4,318,000	4,583,000
A01270	Others			1,361,000	340,000	1,670,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>172,000</u>	<u>182,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			12,000	75,000	75,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>40,000</u>	<u>167,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>49,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH						
A03970	Others				5,000	5,000	12,000
1	Others				5,000		
A09	TOTAL PHYSICAL ASSETS						640,000
A092	TOTAL COMPUTER EQUIPMENT						100,000
A09201	Hardware						100,000
43	One Projector						100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY						240,000
A09601	Plant and Machinery						240,000
365	One Water Dispenser						40,000
914	One Photo Copier Machine						200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE						300,000
A09701	Furniture and fixtures						300,000
001	Furniture and Fixtures						300,000
GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH					22,536,000	23,777,000	28,894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1353	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,400,000</u>	<u>25,551,000</u>	
A011	TOTAL PAY	58		<u>18,443,000</u>	<u>13,913,000</u>	
A011-1	TOTAL PAY OF OFFICERS	18		<u>3,988,000</u>	<u>2,179,000</u>	
A01101	Total Basic Pay Of Officer	18		<u>3,988,000</u>	<u>2,179,000</u>	
H041	HEAD MASTER / HEAD (BPS-18)	1		377,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1		227,000		
A119	ASSISTANT (BPS-16)				2,179,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12		2,405,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4		979,000		
A011-2	TOTAL PAY OF OTHER STAFF	40		<u>14,455,000</u>	<u>11,734,000</u>	
A01151	Total Basic Pay Other Staff	40		<u>14,413,000</u>	<u>11,713,000</u>	
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1		323,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		336,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	4		1,467,000		
D154	DRAWING TEACHER (BPS-14)	2		611,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		916,000		
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4		672,000		
S053	SENIOR CLERK (BPS-14)				11,713,000	
C146	COMPUTER OPERATOR (BPS-12)	1		732,000		
J053	JUNIOR CLERK (BPS-11)	2		1,627,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4		672,000		
L011	LABORATORY ATTENDANT (BPS-03)	1		802,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1353	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH						
W016	WATER MAN	(BPS-02)	1		656,000		
C089	CHOWKIDAR	(BPS-01)	1		656,000		
N003	NAIB QASID	(BPS-01)	3		1,952,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10		1,677,000		
S008	SANITARY WORKER	(BPS-01)	2		1,314,000		
A01152	Personal pay				42,000	21,000	
A012	TOTAL ALLOWANCES				<u>6,957,000</u>	<u>11,638,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,773,000</u>	<u>11,433,000</u>	
A01202	House Rent Allowance				1,294,000	1,422,000	
A01203	Conveyance Allowance				919,000	1,062,000	
A01207	Washing Allowance				2,000	3,000	
A0120D	Integrated Allowance				17,000	11,000	
A01217	Medical Allowance				461,000	502,000	
A0121T	Adhoc Relief Allowance 2013					2,000	
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					8,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					14,000	
A01238	Charge Allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018					9,000	
A0123P	Ad-hoc Relief A 2019					14,000	
A0123X	Adhoc Relief Allowance-2020					9,000	
A0124F	Adhoc Relief Allowance-2021					19,000	
A0124R	Ad-Hoc Relief Allowance-2022				966,000	1,334,000	
A0124S	Differential Allowance				2,076,000	2,914,000	
A0124X	Adhoc Relief Allowance 2023					3,796,000	
A01253	Science Teaching Allowance				5,000	3,000	
A01270	Others				1,033,000	258,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>184,000</u>	<u>205,000</u>	
A01274	Medical Charges				96,000	96,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

109,000

52,000

107,000

107,000

52,000

26,000

10,000

2,000

9,000

5,000

5,000

25,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,165,000</u>	<u>30,300,000</u>	<u>36,058,000</u>
A011	TOTAL PAY		<u>46</u>	<u>45</u>	<u>17,302,000</u>	<u>16,281,000</u>	<u>20,236,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>11</u>	<u>872,000</u>	<u>809,000</u>	<u>1,020,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>11</u>	<u>872,000</u>	<u>809,000</u>	<u>1,020,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	165,000		193,000
I097	I.T TEACHER	(BPS-17)	1	1	165,000		193,000
A119	ASSISTANT	(BPS-16)				809,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	285,000		333,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	154,000		180,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		103,000		121,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>16,430,000</u>	<u>15,472,000</u>	<u>19,216,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>16,398,000</u>	<u>15,443,000</u>	<u>19,187,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	375,000		439,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,215,000		1,422,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	2,699,000		3,158,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,015,000		1,188,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,757,000		2,056,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	583,000		682,000
S053	SENIOR CLERK	(BPS-14)				15,443,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	2,316,000		2,710,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	583,000		682,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,561,000		1,826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU						
C089	CHOWKIDAR	(BPS-01)	1	1	624,000		730,000
N003	NAIB QASID	(BPS-01)	2	2	1,233,000		1,443,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	582,000		681,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,855,000		2,170,000
A01152	Personal pay				32,000	29,000	29,000
A012	TOTAL ALLOWANCES				<u>6,863,000</u>	<u>14,019,000</u>	<u>15,822,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,755,000</u>	<u>13,842,000</u>	<u>15,635,000</u>
A01202	House Rent Allowance				802,000	1,654,000	1,672,000
A01203	Conveyance Allowance				830,000	1,409,000	1,424,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				476,000	636,000	636,000
A0122N	Special Conveyance Allowance to Disbald Employees					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,102,000	1,572,000	1,589,000
A0124S	Differential Allowance				2,383,000	3,471,000	3,508,000
A0124X	Adhoc Relief Allowance 2023					4,741,000	5,032,000
A01270	Others				1,136,000	284,000	1,749,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>108,000</u>	<u>177,000</u>	<u>187,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				12,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES				<u>164,000</u>	<u>57,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>57,000</u>	<u>57,000</u>	<u>67,000</u>
A03901	Stationery				30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A09	TOTAL PHYSICAL ASSETS					<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A09201	Hardware					<u>100,000</u>
43	One Projector					100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>240,000</u>
A09601	Plant and Machinery					<u>240,000</u>
365	One Water Dispenser					40,000
914	One Photo Copier Machine					200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU				24,329,000	30,357,000	36,883,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,587,000</u>	<u>17,487,000</u>	<u>21,666,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>10,616,000</u>	<u>9,291,000</u>	<u>12,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,732,000</u>	<u>964,000</u>	<u>2,027,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,732,000</u>	<u>964,000</u>	<u>2,027,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	256,000		300,000
A119	ASSISTANT (BPS-16)					964,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	959,000		1,122,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	517,000		605,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>8,884,000</u>	<u>8,327,000</u>	<u>10,432,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>8,855,000</u>	<u>8,257,000</u>	<u>10,362,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	821,000		961,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	12	3,764,000		4,404,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14		2	2	428,000		501,000
S053	SENIOR CLERK (BPS-14)					8,257,000	
J053	JUNIOR CLERK (BPS-11)		2	2	911,000		1,066,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	428,000		501,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	920,000		1,076,000
N003	NAIB QASID (BPS-01)		2	2	727,000		851,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	856,000		1,002,000
A01152	Personal pay				29,000	70,000	70,000
A012	TOTAL ALLOWANCES				<u>5,971,000</u>	<u>8,196,000</u>	<u>9,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,861,000</u>	<u>8,059,000</u>	<u>9,060,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH					
A01202	House Rent Allowance			921,000	954,000	954,000
A01203	Conveyance Allowance			647,000	883,000	883,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	34,000	34,000
A01217	Medical Allowance			290,000	401,000	401,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			953,000	898,000	898,000
A0124S	Differential Allowance			2,056,000	1,999,000	2,021,000
A0124X	Adhoc Relief Allowance 2023				2,644,000	2,806,000
A01270	Others			968,000	242,000	1,059,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>137,000</u>	<u>147,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			14,000	41,000	41,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A09	TOTAL PHYSICAL ASSETS					<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A09201	Hardware					<u>100,000</u>
43	One Projector					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KQ1355 GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM
KH**

A09601	Plant and Machinery	<u>240,000</u>
365	One Water Dispenser	40,000
914	One Photo Copier Machine	200,000

A09701	Furniture and fixtures	<u>300,000</u>
001	Furniture and Fixtures	300,000

GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH	16,738,000	17,531,000	22,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,232,000</u>	<u>32,819,000</u>	<u>42,454,000</u>
A011	TOTAL PAY		38	37	<u>22,847,000</u>	<u>17,662,000</u>	<u>24,560,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,714,000</u>	<u>1,013,000</u>	<u>4,179,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,714,000</u>	<u>1,013,000</u>	<u>4,179,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	311,000		350,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	223,000		251,000
A119	ASSISTANT	(BPS-16)				1,013,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,598,000		2,923,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	582,000		655,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>19,133,000</u>	<u>16,649,000</u>	<u>20,381,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>19,102,000</u>	<u>16,574,000</u>	<u>20,306,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	383,000		431,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,598,000		1,797,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	360,000		405,000
D154	DRAWING TEACHER	(BPS-14)	1	1	360,000		405,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 6	6	6	4,223,000		4,750,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,598,000	16,574,000	1,797,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,049,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,307,000		1,470,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	99,000		111,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,317,000		1,482,000
W016	WATER MAN	(BPS-02)	1	1	1,102,000		1,240,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,102,000		1,240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL						
N003	NAIB QASID	(BPS-01)	2	2	2,204,000		2,479,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	197,000		221,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,203,000		2,478,000
A01152	Personal pay				31,000	75,000	75,000
A012	TOTAL ALLOWANCES				<u>10,385,000</u>	<u>15,157,000</u>	<u>17,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,200,000</u>	<u>14,938,000</u>	<u>17,665,000</u>
A01202	House Rent Allowance				1,470,000	1,561,000	1,578,000
A01203	Conveyance Allowance				1,153,000	1,525,000	1,542,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				549,000	503,000	549,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,654,000	1,675,000	1,693,000
A0124S	Differential Allowance				3,538,000	3,603,000	3,642,000
A0124X	Adhoc Relief Allowance 2023					5,590,000	5,933,000
A01270	Others				1,808,000	452,000	2,699,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>185,000</u>	<u>219,000</u>	<u>229,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				88,000	122,000	122,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>190,000</u>	<u>83,000</u>	<u>211,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>83,000</u>	<u>83,000</u>	<u>93,000</u>
A03901	Stationery				48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL				33,422,000	32,902,000	42,665,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,454,000</u>	<u>25,195,010</u>	<u>57,174,000</u>
A011	TOTAL PAY		<u>57</u>	<u>54</u>	<u>37,223,000</u>	<u>13,991,000</u>	<u>40,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>16</u>	<u>2,620,000</u>	<u>1,310,000</u>	<u>2,799,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>16</u>	<u>2,620,000</u>	<u>1,310,000</u>	<u>2,799,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		131,000		
A119	ASSISTANT	(BPS-16)				1,310,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	505,000		568,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,984,000		2,231,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>38</u>	<u>34,603,000</u>	<u>12,681,000</u>	<u>37,471,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>38</u>	<u>34,497,000</u>	<u>12,560,000</u>	<u>37,350,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,260,000		1,417,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	213,000		240,000
D154	DRAWING TEACHER	(BPS-14)	2	2	974,000		1,096,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	17,147,000		19,288,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,009,000	12,560,000	2,260,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,293,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,642,000		1,847,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,656,000		1,863,000
W016	WATER MAN	(BPS-02)	1	1	751,000		845,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,382,000		1,554,000
N003	NAIB QASID	(BPS-01)	5	5	3,405,000		3,830,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,765,000		3,110,000
A01152	Personal pay				106,000	121,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI					
A012	TOTAL ALLOWANCES			<u>10,231,000</u>	<u>11,204,010</u>	<u>16,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,977,000</u>	<u>10,975,010</u>	<u>16,631,000</u>
A01202	House Rent Allowance			1,698,000	1,173,000	1,716,000
A01203	Conveyance Allowance			1,418,000	946,000	1,433,000
A01207	Washing Allowance			4,000	1,010	4,000
A0120D	Integrated Allowance			21,000	31,000	31,000
A01217	Medical Allowance			787,000	474,000	787,000
A01226	Computer Allowance				170,000	170,000
A01238	Charge Allowance			12,000	6,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			1,300,000	1,216,000	1,216,000
A0124S	Differential Allowance			2,814,000	2,670,000	2,844,000
A0124X	Adhoc Relief Allowance 2023				3,805,000	4,038,000
A01253	Science Teaching Allowance			5,000	3,000	5,000
A01270	Others			1,918,000	480,000	4,375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>254,000</u>	<u>229,000</u>	<u>273,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			62,000	39,000	62,000
A01299	Others			4,000	2,000	4,000
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>72,000</u>	<u>200,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>82,000</u>
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI			
GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI				47,633,000
				25,267,010
				57,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,729,000</u>	<u>21,422,300</u>	<u>42,750,000</u>
A011	TOTAL PAY		39	39	<u>25,288,000</u>	<u>11,361,300</u>	<u>30,252,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>6,200,000</u>	<u>1,494,000</u>	<u>7,968,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>6,200,000</u>	<u>1,494,000</u>	<u>7,968,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		90,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,494,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,847,000		5,671,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,263,000		1,478,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>19,088,000</u>	<u>9,867,300</u>	<u>22,284,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>19,037,000</u>	<u>9,856,000</u>	<u>22,273,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,244,000		1,455,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	784,000		917,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,244,000		1,455,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	7,387,000		8,643,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	392,000		459,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,244,000	9,856,000	1,455,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,018,000		1,191,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	392,000		459,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,028,000		1,203,000
C089	CHOWKIDAR	(BPS-01)	1	1	860,000		1,006,000
N003	NAIB QASID	(BPS-01)	2	2	1,723,000		2,016,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT						
S008	SANITARY WORKER	(BPS-01)	2	2	1,721,000		2,014,000
A01152	Personal pay				51,000	11,300	11,000
A012	TOTAL ALLOWANCES				<u>7,441,000</u>	<u>10,061,000</u>	<u>12,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,257,000</u>	<u>9,917,000</u>	<u>12,345,000</u>
A01202	House Rent Allowance				1,005,000	1,090,000	1,090,000
A01203	Conveyance Allowance				1,364,000	1,042,000	1,042,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				14,000	30,000	30,000
A01217	Medical Allowance				538,000	442,000	442,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				913,000	1,122,000	1,122,000
A0124S	Differential Allowance				1,978,000	2,457,000	2,483,000
A0124X	Adhoc Relief Allowance 2023					3,368,000	3,574,000
A01270	Others				1,438,000	360,000	2,556,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>184,000</u>	<u>144,000</u>	<u>153,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				88,000	47,000	47,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery				23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT			
GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT				32,883,000
				21,469,300
				42,924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,013,000</u>	<u>10,524,000</u>	<u>31,540,000</u>
A011	TOTAL PAY		31	31	<u>20,971,000</u>	<u>6,068,000</u>	<u>25,154,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>1,713,000</u>	<u>857,000</u>	<u>2,641,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>1,713,000</u>	<u>857,000</u>	<u>2,641,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		156,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	192,000		225,000
A119	ASSISTANT (BPS-16)					857,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	388,000		454,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	977,000		1,143,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>19,258,000</u>	<u>5,211,000</u>	<u>22,513,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>19,229,000</u>	<u>5,196,000</u>	<u>22,498,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	192,000		225,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,115,000		1,305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	11,146,000		13,041,000
S053	SENIOR CLERK (BPS-14)		1	1	1,115,000	5,196,000	1,305,000
J053	JUNIOR CLERK (BPS-11)		1	1	911,000		1,066,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	920,000		1,076,000
W016	WATER MAN (BPS-02)		1	1	766,000		896,000
C089	CHOWKIDAR (BPS-01)		1	1	766,000		896,000
N003	NAIB QASID (BPS-01)		1	1	766,000		896,000
S008	SANITARY WORKER (BPS-01)		2	2	1,532,000		1,792,000
A01152	Personal pay				29,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U					
A012	TOTAL ALLOWANCES			<u>5,042,000</u>	<u>4,456,000</u>	<u>6,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,921,000</u>	<u>4,335,000</u>	<u>6,255,000</u>
A01202	House Rent Allowance			766,000	556,000	556,000
A01203	Conveyance Allowance			1,245,000	372,000	372,000
A01207	Washing Allowance			5,000	3,000	3,000
A01217	Medical Allowance			406,000	190,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			447,000	491,000	491,000
A0124S	Differential Allowance			966,000	1,073,000	1,073,000
A0124X	Adhoc Relief Allowance 2023				1,363,000	1,447,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,083,000	271,000	2,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>121,000</u>	<u>131,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>40,000</u>	<u>167,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>49,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U			
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U				26,160,000
				10,564,000
				31,707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,638,000</u>	<u>56,959,000</u>	<u>79,376,000</u>
A011	TOTAL PAY		<u>86</u>	<u>86</u>	<u>41,064,000</u>	<u>30,235,000</u>	<u>48,518,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>4,634,000</u>	<u>5,892,000</u>	<u>5,903,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>4,634,000</u>	<u>5,748,000</u>	<u>5,759,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	886,000		1,037,000
I097	I.T TEACHER	(BPS-17)	1	1	442,000		517,000
A119	ASSISTANT	(BPS-16)				5,748,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	1,199,000		1,403,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	2,107,000		2,465,000
A01102	Personal pay					144,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>36,430,000</u>	<u>24,343,000</u>	<u>42,615,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>36,404,000</u>	<u>24,322,000</u>	<u>42,594,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	406,000		475,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,427,000		1,670,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,427,000		1,670,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,403,000		1,642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	15,320,000		17,924,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,470,000		1,720,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,130,000	24,322,000	2,492,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,808,000		2,115,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,470,000		1,720,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,587,000		1,857,000
W016	WATER MAN	(BPS-02)	2	2	1,437,000		1,681,000
C089	CHOWKIDAR	(BPS-01)	1	1	787,000		921,000
N003	NAIB QASID	(BPS-01)	2	2	1,645,000		1,925,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	3,082,000		3,606,000
S008	SANITARY WORKER	(BPS-01)	1	1	823,000		963,000
A01152	Personal pay				26,000	21,000	21,000
A012	TOTAL ALLOWANCES				<u>20,574,000</u>	<u>26,724,000</u>	<u>30,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,309,000</u>	<u>26,342,000</u>	<u>30,456,000</u>
A01202	House Rent Allowance				3,590,000	2,983,000	3,022,000
A01203	Conveyance Allowance				2,366,000	2,425,000	2,451,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				56,000	44,000	44,000
A01217	Medical Allowance				915,000	993,000	993,000
A0121M	Adhoc Relief Allowance - 2012					2,000	
A0121T	Adhoc Relief Allowance 2013					85,000	
A0122N	Special Conveyance Allowance to Disbale Employees					50,000	
A01238	Charge Allowance				2,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,252,000	2,907,000	2,938,000
A0124S	Differential Allowance				6,921,000	6,319,000	6,394,000
A0124X	Adhoc Relief Allowance 2023					9,712,000	10,308,000
A01252	Non Practising Allowance					13,000	
A01253	Science Teaching Allowance				8,000	3,000	3,000
A01270	Others				3,196,000	799,000	4,296,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>265,000</u>	<u>382,000</u>	<u>402,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				75,000	193,000	193,000
A01299	Others				2,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA					
A03	TOTAL OPERATING EXPENSES			583,000	84,000	645,000
A033	TOTAL UTILITIES			499,000		549,000
A03303	Electricity			499,000		549,000
A039	TOTAL GENERAL			84,000	84,000	96,000
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			15,000	15,000	23,000
1	Others			15,000		
GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA				62,221,000	57,043,000	80,021,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					31,820,000	54,624,515	
A011	TOTAL PAY				61	21,921,000	29,747,515	
A011-1	TOTAL PAY OF OFFICERS				14	2,835,000	824,515	
A01101	Total Basic Pay Of Officer				14	2,757,000	823,515	
S998	SENIOR HEAD MASTER	(BPS-19)	1		696,000			
I097	I.T TEACHER	(BPS-17)	1		696,000			
A119	ASSISTANT	(BPS-16)					823,515	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8		607,000			
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4		758,000			
A01102	Personal pay					78,000	1,000	
A011-2	TOTAL PAY OF OTHER STAFF				47	19,086,000	28,923,000	
A01151	Total Basic Pay Other Staff				47	19,064,000	28,843,000	
E110	EARLY CHILDHOOD TEACHER			(BPS-15)	1	301,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		112,000			
A103	ARABIC / ORIENTAL TEACHER			(BPS-14)	4	2,346,000		
A351	ART TEACHER	(BPS-14)	1		182,000			
D154	DRAWING TEACHER	(BPS-14)	1		124,000			
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6		5,330,000			
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6		1,630,000			
S053	SENIOR CLERK	(BPS-14)	1		997,000		28,843,000	
J053	JUNIOR CLERK	(BPS-11)	1		818,000			
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15		1,630,000			
L011	LABORATORY ATTENDANT	(BPS-03)	1		824,000			
W016	WATER MAN	(BPS-02)	1		718,000			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY						
C089	CHOWKIDAR	(BPS-01)	1		718,000		
N003	NAIB QASID	(BPS-01)	2		1,435,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3		464,000		
S008	SANITARY WORKER	(BPS-01)	2		1,435,000		
A01152	Personal pay				22,000	80,000	
A012	TOTAL ALLOWANCES				<u>9,899,000</u>	<u>24,877,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,783,000</u>	<u>24,558,000</u>	
A01202	House Rent Allowance				1,295,000	2,892,000	
A01203	Conveyance Allowance				1,138,000	2,436,000	
A01207	Washing Allowance				5,000	5,000	
A0120D	Integrated Allowance				11,000	23,000	
A01217	Medical Allowance				546,000	1,012,000	
A01238	Charge Allowance				4,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,650,000	2,950,000	
A0124S	Differential Allowance				3,356,000	5,902,000	
A0124X	Adhoc Relief Allowance 2023					8,889,000	
A01253	Science Teaching Allowance				3,000	3,000	
A01270	Others				1,775,000	444,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>116,000</u>	<u>319,000</u>	
A01274	Medical Charges				96,000	96,000	
A01289	Teaching Allowance				19,000	222,000	
A01299	Others				1,000	1,000	
A03	TOTAL OPERATING EXPENSES				<u>161,000</u>	<u>54,000</u>	
A033	TOTAL UTILITIES				<u>107,000</u>		
A03303	Electricity				107,000		
A039	TOTAL GENERAL				<u>54,000</u>	<u>54,000</u>	
A03901	Stationery				29,000	29,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000
A03905	Newspapers Periodicals and Books	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>
1	Others	5,000	

31,981,000	54,678,515

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1363	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,466,000	19,499,000	33,172,000
A011	TOTAL PAY		42	42	18,832,000	10,979,000	22,761,000
A011-1	TOTAL PAY OF OFFICERS		9	9	1,149,000	575,000	2,075,000
A01101	Total Basic Pay Of Officer		9	9	1,149,000	575,000	2,075,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		75,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				575,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	144,000		168,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	930,000		1,088,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	17,683,000	10,404,000	20,686,000
A01151	Total Basic Pay Other Staff		33	33	17,683,000	10,404,000	20,686,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	344,000		402,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	718,000		840,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	718,000		840,000
D154	DRAWING TEACHER	(BPS-14)	1	1	718,000		840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	9,326,000		10,911,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	714,000		835,000
S053	SENIOR CLERK	(BPS-14)	1	1	718,000	10,404,000	840,000
J053	JUNIOR CLERK	(BPS-11)	1	1	553,000		647,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	714,000		835,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	556,000		651,000
W016	WATER MAN	(BPS-02)	1	1	485,000		567,000
C089	CHOWKIDAR	(BPS-01)	1	1	485,000		567,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1363	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR						
N003	NAIB QASID	(BPS-01)	2	2	971,000		1,136,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	178,000		208,000
S008	SANITARY WORKER	(BPS-01)	1	1	485,000		567,000
A012	TOTAL ALLOWANCES				<u>6,634,000</u>	<u>8,520,000</u>	<u>10,411,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,513,000</u>	<u>8,361,000</u>	<u>10,243,000</u>
A01202	House Rent Allowance				871,000	832,000	832,000
A01203	Conveyance Allowance				1,080,000	687,000	687,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				23,000	13,000	13,000
A01217	Medical Allowance				386,000	305,000	305,000
A0124R	Ad-Hoc Relief Allowance-2022				1,008,000	995,000	995,000
A0124S	Differential Allowance				2,174,000	2,152,000	2,175,000
A0124X	Adhoc Relief Allowance 2023					3,132,000	3,325,000
A01270	Others				967,000	242,000	1,908,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>121,000</u>	<u>159,000</u>	<u>168,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				25,000	62,000	62,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>196,000</u>	<u>89,000</u>	<u>219,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>89,000</u>	<u>89,000</u>	<u>101,000</u>
A03901	Stationery				42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				7,000	7,000	7,000
A03942	Cost of Other Stores				25,000	25,000	28,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

KQ1363 GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR

GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR	25,662,000	19,588,000	33,391,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,479,000</u>	<u>54,990,477</u>	<u>64,797,000</u>
A011	TOTAL PAY		63	61	<u>34,291,000</u>	<u>29,956,477</u>	<u>35,738,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	28	<u>4,244,000</u>	<u>889,477</u>	<u>4,768,000</u>
A01101	Total Basic Pay Of Officer		29	28	<u>4,177,000</u>	<u>709,477</u>	<u>4,701,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	134,000		151,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	192,000		217,000
A119	ASSISTANT (BPS-16)					709,477	
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	1,252,000		1,409,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	2,474,000		2,783,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		125,000		141,000
A01102	Personal pay				67,000	180,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		34	33	<u>30,047,000</u>	<u>29,067,000</u>	<u>30,970,000</u>
A01151	Total Basic Pay Other Staff		34	33	<u>29,867,000</u>	<u>29,020,000</u>	<u>30,790,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	347,000		391,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	118,000		133,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	192,000		217,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,128,000		2,393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	7,988,000		8,986,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	809,000		911,000
S053	SENIOR CLERK (BPS-14)		1	1	1,915,000	29,020,000	2,155,000
C146	COMPUTER OPERATOR (BPS-12)		1		2,498,000		
J053	JUNIOR CLERK (BPS-11)		2	2	2,927,000		3,293,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	809,000		911,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,949,000		3,316,000
W016	WATER MAN	(BPS-02)	1	1	1,294,000		1,455,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,294,000		1,455,000
N003	NAIB QASID	(BPS-01)	2	2	2,587,000		2,911,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	718,000		808,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,294,000		1,455,000
A01152	Personal pay				180,000	47,000	180,000
A012	TOTAL ALLOWANCES				<u>16,188,000</u>	<u>25,034,000</u>	<u>29,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,150,000</u>	<u>24,818,000</u>	<u>28,843,000</u>
A01202	House Rent Allowance				2,611,000	2,539,000	2,639,000
A01203	Conveyance Allowance				1,798,000	2,374,000	2,399,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				860,000	916,000	916,000
A01226	Computer Allowance				9,000	5,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017					22,000	
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					17,000	
A0123X	Adhoc Relief Allowance-2020					11,000	
A0124F	Adhoc Relief Allowance-2021					22,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,526,000	2,804,000	2,834,000
A0124S	Differential Allowance				5,463,000	6,143,000	6,209,000
A0124X	Adhoc Relief Allowance 2023					9,195,000	9,759,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,833,000	708,000	4,027,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>38,000</u>	<u>216,000</u>	<u>216,000</u>
A01289	Teaching Allowance				38,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES				<u>164,000</u>	<u>57,000</u>	<u>185,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI					
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI				50,643,000	55,047,477	64,982,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,916,000</u>	<u>14,667,000</u>	<u>24,842,000</u>
A011	TOTAL PAY		47	47	<u>13,936,000</u>	<u>7,815,000</u>	<u>16,677,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>6,014,000</u>	<u>1,563,000</u>	<u>7,407,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>6,014,000</u>	<u>1,563,000</u>	<u>7,407,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		383,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,563,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	4,913,000		5,748,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	718,000		840,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,922,000</u>	<u>6,252,000</u>	<u>9,270,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>7,922,000</u>	<u>6,252,000</u>	<u>9,270,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	362,000		424,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	924,000		1,081,000
D154	DRAWING TEACHER	(BPS-14)	1	1	362,000		424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,990,000		3,498,000
S053	SENIOR CLERK	(BPS-14)	1	1	362,000	6,252,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	302,000		353,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	229,000		268,000
W016	WATER MAN	(BPS-02)	1	1	398,000		466,000
C089	CHOWKIDAR	(BPS-01)	1	1	398,000		466,000
N003	NAIB QASID	(BPS-01)	2	2	798,000		934,000
S008	SANITARY WORKER	(BPS-01)	2	2	797,000		932,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI					
A012	TOTAL ALLOWANCES			<u>5,980,000</u>	<u>6,852,000</u>	<u>8,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,862,000</u>	<u>6,724,000</u>	<u>8,027,000</u>
A01202	House Rent Allowance			918,000	805,000	805,000
A01203	Conveyance Allowance			1,024,000	612,000	612,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			367,000	276,000	276,000
A0124R	Ad-Hoc Relief Allowance-2022			803,000	783,000	783,000
A0124S	Differential Allowance			1,661,000	1,585,000	1,603,000
A0124X	Adhoc Relief Allowance 2023				2,389,000	2,535,000
A01270	Others			1,087,000	272,000	1,411,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>118,000</u>	<u>128,000</u>	<u>138,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			22,000	32,000	32,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI				20,070,000	14,714,000	25,016,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,169,000</u>	<u>32,406,000</u>	<u>32,185,000</u>
A011	TOTAL PAY		<u>37</u>	<u>38</u>	<u>12,396,000</u>	<u>17,542,000</u>	<u>15,339,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>1,991,000</u>	<u>1,486,000</u>	<u>3,151,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	<u>1,869,000</u>	<u>1,064,000</u>	<u>3,029,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		268,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,064,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	495,000		579,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,106,000		1,294,000
A01102	Personal pay				122,000	422,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>10,405,000</u>	<u>16,056,000</u>	<u>12,188,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>10,378,000</u>	<u>16,011,000</u>	<u>12,143,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	574,000		672,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	732,000		856,000
D154	DRAWING TEACHER	(BPS-14)	1	1	574,000		672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,440,000		4,025,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	740,000		866,000
S053	SENIOR CLERK	(BPS-14)	1	1	574,000	16,011,000	672,000
J053	JUNIOR CLERK	(BPS-11)	1	1	454,000		531,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	740,000		866,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	444,000		519,000
C089	CHOWKIDAR	(BPS-01)	1	1	388,000		454,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA						
N003	NAIB QASID	(BPS-01)	2	2	776,000		908,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	165,000		193,000
S008	SANITARY WORKER	(BPS-01)	2	2	777,000		909,000
A01152	Personal pay				27,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>7,773,000</u>	<u>14,864,000</u>	<u>16,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,637,000</u>	<u>14,664,000</u>	<u>16,636,000</u>
A01202	House Rent Allowance				800,000	1,600,000	1,617,000
A01203	Conveyance Allowance				765,000	1,427,000	1,443,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				332,000	663,000	663,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,408,000	1,676,000	1,694,000
A0124S	Differential Allowance				3,027,000	3,786,000	3,827,000
A0124X	Adhoc Relief Allowance 2023					5,171,000	5,489,000
A01270	Others				1,286,000	322,000	1,884,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>136,000</u>	<u>200,000</u>	<u>210,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				39,000	103,000	103,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery				24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**KQ1366 GOVERNMENT BOYS SEC SCHOOL TALEEM GAH
JA**

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA	20,324,000	32,454,000	32,360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
					Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				41,716,000	38,784,000	56,977,000	
A011	TOTAL PAY			64	62	31,100,000	21,359,000	36,301,000
A011-1	TOTAL PAY OF OFFICERS			26	24	2,629,000	3,126,000	2,854,000
A01101	Total Basic Pay Of Officer			26	24	2,629,000	3,125,000	2,853,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		190,000			
A119	ASSISTANT	(BPS-16)				3,125,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	1,079,000			1,262,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,360,000			1,591,000
A01102	Personal pay						1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF			38	38	28,471,000	18,233,000	33,447,000
A01151	Total Basic Pay Other Staff			38	38	28,431,000	18,051,000	33,265,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,603,000			1,876,000
A103	ARABIC / ORIENTAL TEACHER		(BPS-14)	6	6	6,385,000		7,470,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,012,000			1,184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,949,000			8,130,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,303,000	18,051,000		2,695,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,904,000			2,228,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,681,000			1,967,000
W016	WATER MAN	(BPS-02)	2	2	1,509,000			1,766,000
N003	NAIB QASID	(BPS-01)	2	2	1,896,000			2,218,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,240,000			2,621,000
S008	SANITARY WORKER	(BPS-01)	1	1	949,000			1,110,000
A01152	Personal pay					40,000	182,000	182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL					
A012	TOTAL ALLOWANCES			<u>10,616,000</u>	<u>17,425,000</u>	<u>20,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,451,000</u>	<u>17,267,000</u>	<u>20,507,000</u>
A01202	House Rent Allowance			1,447,000	1,953,000	1,974,000
A01203	Conveyance Allowance			1,207,000	1,444,000	1,460,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			668,000	646,000	646,000
A0122Y	Ad-hoc Relief Allowance 2017				14,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A0123P	Ad-hoc Relief A 2019				14,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				16,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,739,000	2,042,000	2,064,000
A0124S	Differential Allowance			3,755,000	4,422,000	4,470,000
A0124X	Adhoc Relief Allowance 2023				6,285,000	6,670,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A01270	Others			1,617,000	404,000	3,210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>158,000</u>	<u>169,000</u>
A01274	Medical Charges			92,000	92,000	101,000
A01289	Teaching Allowance			71,000	66,000	66,000
A01299	Others			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>65,000</u>	<u>199,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>75,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL					
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL				41,894,000	38,849,000	57,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,838,000</u>	<u>31,111,000</u>	<u>43,347,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>22,516,000</u>	<u>16,829,000</u>	<u>26,798,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>1,896,000</u>	<u>1,114,000</u>	<u>2,655,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>1,896,000</u>	<u>1,114,000</u>	<u>2,655,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		327,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,114,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,242,000		1,453,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	327,000		383,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>20,620,000</u>	<u>15,715,000</u>	<u>24,143,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>20,581,000</u>	<u>15,652,000</u>	<u>24,080,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	388,000		454,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	802,000		938,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14		14	14	11,781,000		13,784,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	501,000		586,000
S053	SENIOR CLERK (BPS-14)		1	1	1,115,000	15,652,000	1,305,000
J053	JUNIOR CLERK (BPS-11)		1	1	831,000		972,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	501,000		586,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	816,000		955,000
C089	CHOWKIDAR (BPS-01)		1	1	711,000		832,000
N003	NAIB QASID (BPS-01)		1	1	711,000		832,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	1,002,000		1,172,000
S008	SANITARY WORKER (BPS-01)		2	2	1,422,000		1,664,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE					
A01152	Personal pay			39,000	63,000	63,000
A012	TOTAL ALLOWANCES			<u>9,322,000</u>	<u>14,282,000</u>	<u>16,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,103,000</u>	<u>14,123,000</u>	<u>16,379,000</u>
A01202	House Rent Allowance			1,292,000	1,654,000	1,672,000
A01203	Conveyance Allowance			1,321,000	1,383,000	1,383,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	8,000	8,000
A01217	Medical Allowance			566,000	633,000	633,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0123P	Ad-hoc Relief A 2019				7,000	
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				7,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,414,000	1,622,000	1,639,000
A0124S	Differential Allowance			3,051,000	3,561,000	3,599,000
A0124X	Adhoc Relief Allowance 2023				4,864,000	5,162,000
A01270	Others			1,443,000	361,000	2,277,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>219,000</u>	<u>159,000</u>	<u>170,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			122,000	63,000	63,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>55,000</u>	<u>182,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03942	Cost of Other Stores	9,000	9,000	10,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL METRO POLICE	32,000,000	31,166,000	43,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,506,000</u>	<u>16,180,000</u>	<u>25,600,000</u>
A011	TOTAL PAY		38	38	<u>13,985,000</u>	<u>8,909,000</u>	<u>16,911,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>1,625,000</u>	<u>813,000</u>	<u>2,459,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>1,625,000</u>	<u>813,000</u>	<u>2,459,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		223,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					813,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	248,000		290,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,154,000		1,350,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>12,360,000</u>	<u>8,096,000</u>	<u>14,452,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>12,344,000</u>	<u>8,088,000</u>	<u>14,444,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	145,000		170,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	2,240,000		2,621,000
D154	DRAWING TEACHER (BPS-14)		1	1	562,000		658,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	5,937,000		6,946,000
S053	SENIOR CLERK (BPS-14)		1	1	562,000	8,088,000	658,000
J053	JUNIOR CLERK (BPS-11)		1	1	415,000		486,000
C089	CHOWKIDAR (BPS-01)		1	1	359,000		420,000
N003	NAIB QASID (BPS-01)		3	3	1,070,000		1,252,000
S008	SANITARY WORKER (BPS-01)		2	2	718,000		840,000
A01152	Personal pay				16,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI					
A012	TOTAL ALLOWANCES			<u>4,521,000</u>	<u>7,271,000</u>	<u>8,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,389,000</u>	<u>7,111,000</u>	<u>8,519,000</u>
A01202	House Rent Allowance			792,000	739,000	739,000
A01203	Conveyance Allowance			587,000	735,000	735,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	15,000	15,000
A01217	Medical Allowance			374,000	306,000	306,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,000	
A01238	Charge Allowance			6,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			582,000	765,000	765,000
A0124S	Differential Allowance			1,282,000	1,661,000	1,679,000
A0124X	Adhoc Relief Allowance 2023				2,697,000	2,863,000
A01270	Others			741,000	185,000	1,415,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>132,000</u>	<u>160,000</u>	<u>170,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			36,000	64,000	64,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>48,000</u>	<u>427,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI	18,661,000	16,228,000	26,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,489,000</u>	<u>11,706,000</u>	<u>29,311,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>19,080,000</u>	<u>6,726,000</u>	<u>22,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,183,000</u>	<u>1,092,000</u>	<u>2,811,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,002,000</u>	<u>1,001,000</u>	<u>2,630,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		454,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	189,000		221,000
A119	ASSISTANT (BPS-16)					1,001,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	362,000		424,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	997,000		1,166,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>16,897,000</u>	<u>5,634,000</u>	<u>19,720,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>16,825,000</u>	<u>5,598,000</u>	<u>19,684,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	747,000		874,000
D154	DRAWING TEACHER (BPS-14)		1	1	747,000		874,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	12	9,685,000		11,331,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14		4	4	708,000		828,000
S053	SENIOR CLERK (BPS-14)		1	1	747,000	5,598,000	874,000
J053	JUNIOR CLERK (BPS-11)		1	1	554,000		648,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	708,000		828,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	545,000		638,000
W016	WATER MAN (BPS-02)		1	1	477,000		558,000
C089	CHOWKIDAR (BPS-01)		1	1	477,000		558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K						
N003	NAIB QASID	(BPS-01)	1	1	477,000		558,000
S008	SANITARY WORKER	(BPS-01)	2	2	953,000		1,115,000
A01152	Personal pay				72,000	36,000	36,000
A012	TOTAL ALLOWANCES				<u>6,409,000</u>	<u>4,980,000</u>	<u>6,780,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,269,000</u>	<u>4,846,000</u>	<u>6,636,000</u>
A01202	House Rent Allowance				914,000	490,000	490,000
A01203	Conveyance Allowance				1,256,000	413,000	413,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				539,000	188,000	188,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				805,000	529,000	529,000
A0124S	Differential Allowance				1,747,000	1,147,000	1,166,000
A0124X	Adhoc Relief Allowance 2023					1,817,000	1,929,000
A01270	Others				993,000	248,000	1,907,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>140,000</u>	<u>134,000</u>	<u>144,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				44,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES				<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery				23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K			
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K				25,643,000
				11,753,000
				29,485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,956,000	18,288,000	29,947,000
A011	TOTAL PAY		32	32	16,558,000	9,867,000	19,876,000
A011-1	TOTAL PAY OF OFFICERS		12	12	2,220,000	1,917,000	3,094,000
A01101	Total Basic Pay Of Officer		12	12	2,097,000	1,855,000	2,971,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		257,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,855,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	879,000		1,028,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	961,000		1,124,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	14,338,000	7,950,000	16,782,000
A01151	Total Basic Pay Other Staff		20	20	14,277,000	7,870,000	16,702,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	205,000		240,000
D154	DRAWING TEACHER	(BPS-14)	1	1	325,000		380,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,738,000		6,713,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	184,000		215,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,151,000	7,870,000	1,347,000
J053	JUNIOR CLERK	(BPS-11)	1	1	855,000		1,000,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	184,000		215,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	840,000		983,000
W016	WATER MAN	(BPS-02)	1	1	761,000		890,000
C089	CHOWKIDAR	(BPS-01)	1	1	732,000		856,000
N003	NAIB QASID	(BPS-01)	2	2	1,467,000		1,716,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	368,000		431,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA						
S008	SANITARY WORKER	(BPS-01)	2	2	1,467,000		1,716,000
A01152	Personal pay				61,000	80,000	80,000
A012	TOTAL ALLOWANCES				<u>6,398,000</u>	<u>8,421,000</u>	<u>10,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,258,000</u>	<u>8,250,000</u>	<u>9,890,000</u>
A01202	House Rent Allowance				988,000	999,000	999,000
A01203	Conveyance Allowance				1,001,000	739,000	739,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				593,000	379,000	379,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				866,000	932,000	932,000
A0124S	Differential Allowance				1,891,000	2,048,000	2,070,000
A0124X	Adhoc Relief Allowance 2023					2,894,000	3,072,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				875,000	219,000	1,659,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>140,000</u>	<u>171,000</u>	<u>181,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				44,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES				<u>150,000</u>	<u>43,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>43,000</u>	<u>43,000</u>	<u>52,000</u>
A03901	Stationery				19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		2023-2024	2024-2025	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA					
GOVERNMENT BOYS SEC SCHOOL NEW ERA				23,106,000	18,331,000	30,117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,781,000</u>	<u>15,586,000</u>	<u>33,046,000</u>
A011	TOTAL PAY		<u>34</u>	<u>33</u>	<u>21,496,000</u>	<u>8,526,000</u>	<u>22,381,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>1,978,000</u>	<u>918,000</u>	<u>2,924,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>1,978,000</u>	<u>822,000</u>	<u>2,828,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		164,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					822,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	662,000		745,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,152,000		1,296,000
A01102	Personal pay					96,000	96,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>18</u>	<u>19,518,000</u>	<u>7,608,000</u>	<u>19,457,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>18</u>	<u>19,513,000</u>	<u>7,605,000</u>	<u>19,452,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	176,000		198,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	3,324,000		3,739,000
D154	DRAWING TEACHER (BPS-14)		1	1	184,000		206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	3,470,000		3,903,000
S053	SENIOR CLERK (BPS-14)		1	1	1,571,000	7,605,000	1,767,000
C146	COMPUTER OPERATOR (BPS-12)		1		2,220,000		
J053	JUNIOR CLERK (BPS-11)		1	1	1,168,000		1,315,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,152,000		1,296,000
W016	WATER MAN (BPS-02)		1	1	1,041,000		1,171,000
C089	CHOWKIDAR (BPS-01)		1	1	1,041,000		1,171,000
N003	NAIB QASID (BPS-01)		2	2	2,085,000		2,345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE						
S008	SANITARY WORKER	(BPS-01)	2	2	2,081,000		2,341,000
A01152	Personal pay				5,000	3,000	5,000
A012	TOTAL ALLOWANCES				<u>6,285,000</u>	<u>7,060,000</u>	<u>10,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,271,000</u>	<u>7,014,000</u>	<u>10,619,000</u>
A01202	House Rent Allowance				1,017,000	639,000	1,017,000
A01203	Conveyance Allowance				844,000	533,000	844,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				494,000	239,000	494,000
A01226	Computer Allowance				9,000	5,000	9,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				877,000	812,000	812,000
A0124S	Differential Allowance				1,891,000	1,748,000	1,912,000
A0124X	Adhoc Relief Allowance 2023					2,743,000	2,911,000
A01270	Others				1,124,000	281,000	2,605,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,000</u>	<u>46,000</u>	<u>46,000</u>
A01289	Teaching Allowance				13,000	45,000	45,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>350,000</u>	<u>47,000</u>	<u>389,000</u>
A033	TOTAL UTILITIES				<u>303,000</u>		<u>333,000</u>
A03303	Electricity				303,000		333,000
A039	TOTAL GENERAL				<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery				23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE			
GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE				28,131,000
				15,633,000
				33,435,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,567,000	20,031,300	25,142,000
A011	TOTAL PAY		22	22	13,150,000	11,437,000	15,301,000
A011-1	TOTAL PAY OF OFFICERS		9	9	3,260,000	1,631,000	3,696,000
A01101	Total Basic Pay Of Officer		9	9	3,051,000	1,526,000	3,487,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		770,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,526,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,049,000		1,227,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,232,000		1,441,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	9,890,000	9,806,000	11,605,000
A01151	Total Basic Pay Other Staff		13	13	9,863,000	9,739,000	11,538,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	918,000		1,074,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,828,000		2,139,000
D154	DRAWING TEACHER	(BPS-14)	1	1	918,000		1,074,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,085,000		3,609,000
S053	SENIOR CLERK	(BPS-14)				9,739,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	682,000		798,000
W016	WATER MAN	(BPS-02)	1	1	608,000		711,000
C089	CHOWKIDAR	(BPS-01)	1	1	608,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	608,000		711,000
S008	SANITARY WORKER	(BPS-01)	1	1	608,000		711,000
A01152	Personal pay				27,000	67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE					
A012	TOTAL ALLOWANCES			<u>7,417,000</u>	<u>8,594,300</u>	<u>9,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,922,000</u>	<u>8,072,300</u>	<u>9,276,000</u>
A01202	House Rent Allowance			898,000	671,000	671,000
A01203	Conveyance Allowance			930,000	618,000	618,000
A01207	Washing Allowance			2,000	300	2,000
A01217	Medical Allowance			358,000	216,000	216,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,089,000	938,000	938,000
A0124S	Differential Allowance			2,316,000	1,993,000	2,018,000
A0124X	Adhoc Relief Allowance 2023				3,302,000	3,504,000
A01270	Others			1,326,000	332,000	1,307,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>495,000</u>	<u>522,000</u>	<u>565,000</u>
A01274	Medical Charges			426,000	426,000	469,000
A01289	Teaching Allowance			69,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL EVER SHINE				20,720,000	20,077,300	25,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1376 GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,847,000	30,818,000	33,786,000
A011	TOTAL PAY		56	57	14,480,000	16,983,000	18,216,000
A011-1	TOTAL PAY OF OFFICERS		9	10	1,859,000	4,493,000	3,448,000
A01101	Total Basic Pay Of Officer		9	10	1,859,000	4,039,000	2,994,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	135,000		158,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	135,000		158,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)				4,039,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	820,000		959,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	169,000		198,000
A01102	Personal pay					454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	12,621,000	12,490,000	14,768,000
A01151	Total Basic Pay Other Staff		47	47	12,621,000	12,490,000	14,768,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	331,000		387,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	629,000		736,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	941,000		1,101,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	312,000		365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,910,000		3,405,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	1,716,000		2,008,000
S053	SENIOR CLERK	(BPS-14)	1	1	629,000	12,490,000	736,000
J053	JUNIOR CLERK	(BPS-11)	1	1	469,000		549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1376	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	10	1,716,000		2,008,000
C089	CHOWKIDAR (BPS-01)		2	2	674,000		789,000
N003	NAIB QASID (BPS-01)		2	2	835,000		977,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	858,000		1,004,000
S008	SANITARY WORKER (BPS-01)		1	1	419,000		490,000
A012	TOTAL ALLOWANCES				<u>8,367,000</u>	<u>13,835,000</u>	<u>15,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,212,000</u>	<u>13,643,000</u>	<u>15,368,000</u>
A01202	House Rent Allowance				1,073,000	1,546,000	1,563,000
A01203	Conveyance Allowance				807,000	1,247,000	1,247,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				315,000	567,000	567,000
A01226	Computer Allowance					14,000	14,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,482,000	1,622,000	1,639,000
A0124S	Differential Allowance				3,156,000	3,536,000	3,574,000
A0124X	Adhoc Relief Allowance 2023					4,752,000	5,044,000
A01270	Others				1,376,000	344,000	1,705,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>155,000</u>	<u>192,000</u>	<u>202,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				59,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>78,000</u>	<u>199,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03901	Stationery				49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1376	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE					
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE				23,032,000	30,896,000	33,985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1378	GGSS CHANASER VILLAGE U.M						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,179,000	20,021,000	30,217,000
A011	TOTAL PAY		25	26	15,843,000	10,619,000	19,377,000
A011-1	TOTAL PAY OF OFFICERS		10	11	3,333,000	2,105,000	4,708,000
A01101	Total Basic Pay Of Officer		10	11	3,268,000	2,072,000	4,643,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	552,000		646,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	552,000		646,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				2,072,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,514,000		1,771,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	250,000		293,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	12,510,000	8,514,000	14,669,000
A01151	Total Basic Pay Other Staff		15	15	12,510,000	8,481,000	14,636,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	890,000		1,041,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	491,000		574,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,469,000		1,719,000
S053	SENIOR CLERK	(BPS-14)				8,481,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,955,000		2,287,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,002,000		1,172,000
N003	NAIB QASID	(BPS-01)	4	4	4,703,000		5,503,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,818,000		2,127,000
A01152	Personal pay					33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1378	GGSS CHANASER VILLAGE U.M					
A012	TOTAL ALLOWANCES			<u>8,336,000</u>	<u>9,402,000</u>	<u>10,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,164,000</u>	<u>9,248,000</u>	<u>10,676,000</u>
A01202	House Rent Allowance			1,050,000	984,000	984,000
A01203	Conveyance Allowance			702,000	1,188,000	1,188,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			408,000	331,000	331,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,401,000	998,000	998,000
A0124S	Differential Allowance			3,000,000	2,147,000	2,179,000
A0124X	Adhoc Relief Allowance 2023				3,185,000	3,380,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,590,000	398,000	1,599,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>154,000</u>	<u>164,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			76,000	58,000	58,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GGSS CHANASER VILLAGE U.M				24,332,000	20,067,000	30,390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,622,000</u>	<u>40,468,000</u>	<u>58,312,000</u>
A011	TOTAL PAY		39	38	<u>33,161,000</u>	<u>22,006,000</u>	<u>35,024,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>7,380,000</u>	<u>1,326,000</u>	<u>8,275,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>7,171,000</u>	<u>1,221,000</u>	<u>8,066,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	934,000		1,050,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	250,000		281,000
A119	ASSISTANT (BPS-16)					1,221,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	5,562,000		6,257,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	425,000		478,000
A01102	Personal pay				209,000	105,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	<u>25,781,000</u>	<u>20,680,000</u>	<u>26,749,000</u>
A01151	Total Basic Pay Other Staff		23	22	<u>25,755,000</u>	<u>20,653,000</u>	<u>26,722,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	600,000		675,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	404,000		454,000
D154	DRAWING TEACHER (BPS-14)		1	1	600,000		675,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	10	8,371,000		9,416,000
S053	SENIOR CLERK (BPS-14)		1	1	2,091,000	20,653,000	2,352,000
C146	COMPUTER OPERATOR (BPS-12)		1		1,997,000		
J053	JUNIOR CLERK (BPS-11)		1	1	1,797,000		2,021,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,598,000		1,797,000
W016	WATER MAN (BPS-02)		1	1	1,309,000		1,472,000
C089	CHOWKIDAR (BPS-01)		1	1	1,398,000		1,573,000
N003	NAIB QASID (BPS-01)		2	2	2,796,000		3,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH						
S008	SANITARY WORKER	(BPS-01)	2	2	2,794,000		3,143,000
A01152	Personal pay				26,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>13,461,000</u>	<u>18,462,000</u>	<u>23,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,197,000</u>	<u>18,181,000</u>	<u>22,997,000</u>
A01202	House Rent Allowance				1,884,000	2,015,000	2,037,000
A01203	Conveyance Allowance				2,313,000	1,552,000	2,338,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				878,000	677,000	878,000
A01226	Computer Allowance				9,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,851,000	2,085,000	2,108,000
A0124S	Differential Allowance				3,927,000	4,520,000	4,569,000
A0124X	Adhoc Relief Allowance 2023					6,721,000	7,133,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others				2,314,000	579,000	3,894,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>264,000</u>	<u>281,000</u>	<u>291,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				167,000	184,000	184,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery				22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,994,000	26,105,800	33,008,000
A011	TOTAL PAY		36	36	16,364,000	14,045,800	19,493,000
A011-1	TOTAL PAY OF OFFICERS		10	10	2,650,000	346,800	3,429,000
A01101	Total Basic Pay Of Officer		10	10	2,650,000	346,800	3,429,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		419,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	312,000		365,000
A119	ASSISTANT	(BPS-16)				346,800	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,619,000		1,894,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	300,000		351,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	13,714,000	13,699,000	16,064,000
A01151	Total Basic Pay Other Staff		26	26	13,714,000	13,682,000	16,047,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,280,000		1,498,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	504,000		590,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,280,000		1,498,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,552,000		2,986,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	705,000		825,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,280,000	13,682,000	1,498,000
J053	JUNIOR CLERK	(BPS-11)	1	1	902,000		1,055,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	705,000		825,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	887,000		1,038,000
N003	NAIB QASID	(BPS-01)	1	1	803,000		940,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	402,000		470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM						
S008	SANITARY WORKER	(BPS-01)	3	3	2,414,000		2,824,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>11,630,000</u>	<u>12,060,000</u>	<u>13,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,446,000</u>	<u>11,878,000</u>	<u>13,323,000</u>
A01202	House Rent Allowance				1,498,000	1,160,000	1,176,000
A01203	Conveyance Allowance				1,151,000	1,040,000	1,040,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				376,000	448,000	448,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,977,000	1,340,000	1,340,000
A0124S	Differential Allowance				4,244,000	2,919,000	2,965,000
A0124X	Adhoc Relief Allowance 2023					4,402,000	4,672,000
A01270	Others				2,175,000	544,000	1,657,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>184,000</u>	<u>182,000</u>	<u>192,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				88,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES				<u>152,000</u>	<u>45,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery				20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM					
GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM				28,146,000	26,150,800	33,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,877,000</u>	<u>31,593,000</u>	<u>35,884,000</u>
A011	TOTAL PAY		35	35	<u>16,739,000</u>	<u>17,218,000</u>	<u>19,586,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,892,000</u>	<u>1,396,000</u>	<u>2,214,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,892,000</u>	<u>1,396,000</u>	<u>2,214,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	424,000		496,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	244,000		285,000
A119	ASSISTANT (BPS-16)					1,396,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	974,000		1,140,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	250,000		293,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>14,847,000</u>	<u>15,822,000</u>	<u>17,372,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>14,847,000</u>	<u>15,822,000</u>	<u>17,372,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,265,000		1,480,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,265,000		1,480,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	1,450,000		1,697,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		5	5	1,500,000		1,755,000
S053	SENIOR CLERK (BPS-14)		1	1	1,265,000	15,822,000	1,480,000
J053	JUNIOR CLERK (BPS-11)		1	1	892,000		1,044,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	1,968,000		2,303,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	877,000		1,026,000
C089	CHOWKIDAR (BPS-01)		1	1	795,000		930,000
N003	NAIB QASID (BPS-01)		2	2	1,589,000		1,859,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	394,000		461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA						
S008	SANITARY WORKER	(BPS-01)	2	2	1,587,000		1,857,000
A012	TOTAL ALLOWANCES				<u>8,138,000</u>	<u>14,375,000</u>	<u>16,298,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,964,000</u>	<u>14,206,000</u>	<u>16,119,000</u>
A01202	House Rent Allowance				1,197,000	1,814,000	1,833,000
A01203	Conveyance Allowance				980,000	1,261,000	1,261,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				341,000	629,000	629,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,295,000	1,667,000	1,685,000
A0124S	Differential Allowance				2,781,000	3,653,000	3,692,000
A0124X	Adhoc Relief Allowance 2023					4,798,000	5,093,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,315,000	329,000	1,871,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>174,000</u>	<u>169,000</u>	<u>179,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				77,000	72,000	72,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>159,000</u>	<u>52,000</u>	<u>179,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery				27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA			
GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA				25,036,000
				31,645,000
				36,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,847,000</u>	<u>66,681,000</u>	<u>116,120,000</u>
A011	TOTAL PAY		<u>167</u>	<u>163</u>	<u>67,237,000</u>	<u>35,646,000</u>	<u>78,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>88</u>	<u>86</u>	<u>18,842,000</u>	<u>3,466,000</u>	<u>22,024,000</u>
A01101	Total Basic Pay Of Officer		<u>88</u>	<u>86</u>	<u>18,719,000</u>	<u>3,404,000</u>	<u>21,901,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		3	1	1,432,000		1,675,000
I097	I.T TEACHER (BPS-17)		1	1	520,000		608,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	300,000		351,000
A119	ASSISTANT (BPS-16)					3,404,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		75	75	13,993,000		16,372,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		8	8	2,474,000		2,895,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>79</u>	<u>77</u>	<u>48,395,000</u>	<u>32,180,000</u>	<u>56,557,000</u>
A01151	Total Basic Pay Other Staff		<u>79</u>	<u>77</u>	<u>48,206,000</u>	<u>32,024,000</u>	<u>56,401,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		3	3	1,559,000		1,824,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		10	10	900,000		1,053,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2		3,377,000		3,951,000
D154	DRAWING TEACHER (BPS-14)		5	5	1,949,000		2,280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)20		20	20	7,015,000		8,208,000
S053	SENIOR CLERK (BPS-14)		3	3	2,922,000	32,024,000	3,419,000
J053	JUNIOR CLERK (BPS-11)		3	3	2,922,000		3,419,000
S122	SHOP ASSISTANT (BPS-07)		1	1	1,191,000		1,393,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	2,889,000		3,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI						
W016	WATER MAN	(BPS-02)	3	3	2,582,000		3,021,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,582,000		3,021,000
M022	MALHI	(BPS-01)	3	3	2,582,000		3,021,000
N003	NAIB QASID	(BPS-01)	13	13	10,388,000		12,154,000
S008	SANITARY WORKER	(BPS-01)	6	6	5,166,000		6,044,000
A01152	Personal pay				189,000	156,000	156,000
A012	TOTAL ALLOWANCES				<u>24,610,000</u>	<u>31,035,000</u>	<u>37,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,155,000</u>	<u>30,636,000</u>	<u>37,119,000</u>
A01202	House Rent Allowance				4,136,000	3,439,000	3,484,000
A01203	Conveyance Allowance				3,571,000	2,906,000	2,944,000
A01207	Washing Allowance				10,000	4,000	4,000
A0120D	Integrated Allowance				90,000	69,000	69,000
A01217	Medical Allowance				2,025,000	1,259,000	1,281,000
A0122N	Special Conveyance Allowance to Disbalded Employees					125,000	
A01238	Charge Allowance				9,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,156,000	3,409,000	3,446,000
A0124S	Differential Allowance				6,886,000	7,341,000	7,420,000
A0124X	Adhoc Relief Allowance 2023					11,011,000	11,687,000
A01253	Science Teaching Allowance				6,000	3,000	3,000
A01270	Others				4,266,000	1,067,000	6,778,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>455,000</u>	<u>399,000</u>	<u>420,000</u>
A01274	Medical Charges				184,000	184,000	202,000
A01289	Teaching Allowance				265,000	211,000	211,000
A01299	Others				6,000	4,000	7,000
A03	TOTAL OPERATING EXPENSES				<u>241,000</u>	<u>134,000</u>	<u>265,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KQ1382 GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB
LI**

A039	TOTAL GENERAL	<u>134,000</u>	<u>134,000</u>	<u>147,000</u>

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>1,500,000</u>

A052	TOTAL GRANTS-DOMESTIC	<u>1,500,000</u>

GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI	92,088,000	68,315,000	116,385,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,563,000</u>	<u>68,380,000</u>	<u>106,994,000</u>
A011	TOTAL PAY		<u>96</u>	<u>90</u>	<u>59,943,000</u>	<u>37,379,000</u>	<u>70,073,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>40</u>	<u>6,082,000</u>	<u>2,838,000</u>	<u>7,108,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>40</u>	<u>6,037,000</u>	<u>2,312,000</u>	<u>7,063,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		2	1	367,000		429,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	700,000		819,000
A119	ASSISTANT (BPS-16)					2,312,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		29	29	2,962,000		3,466,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	1,548,000		1,811,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		5	5	460,000		538,000
A01102	Personal pay				45,000	526,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>55</u>	<u>50</u>	<u>53,861,000</u>	<u>34,541,000</u>	<u>62,965,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>50</u>	<u>53,765,000</u>	<u>34,483,000</u>	<u>62,907,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,387,000		1,623,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	3,500,000		4,095,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		5		6,724,000		7,867,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,689,000		3,146,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		15,389,000		18,005,000
S053	SENIOR CLERK (BPS-14)		2	2	2,477,000	34,483,000	2,898,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,794,000		2,099,000
L010	LABORATORY ASSISTANT (BPS-07)		5	5	4,745,000		5,552,000
S122	SHOP ASSISTANT (BPS-07)		2	2	1,899,000		2,222,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,464,000		1,713,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR						
W016	WATER MAN	(BPS-02)	2	2	1,568,000		1,835,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,568,000		1,835,000
M022	MALHI	(BPS-01)	1	1	842,000		985,000
N003	NAIB QASID	(BPS-01)	5	5	3,862,000		4,519,000
S008	SANITARY WORKER	(BPS-01)	5	5	3,857,000		4,513,000
A01152	Personal pay				96,000	58,000	58,000
A012	TOTAL ALLOWANCES				<u>23,620,000</u>	<u>31,001,000</u>	<u>36,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,396,000</u>	<u>30,679,000</u>	<u>36,589,000</u>
A01202	House Rent Allowance				2,910,000	2,834,000	2,865,000
A01203	Conveyance Allowance				2,942,000	2,506,000	2,538,000
A01207	Washing Allowance				6,000	10,000	10,000
A0120D	Integrated Allowance				17,000	21,000	21,000
A01217	Medical Allowance				1,473,000	1,092,000	1,108,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,736,000	3,573,000	3,611,000
A0124S	Differential Allowance				8,004,000	7,724,000	7,810,000
A0124X	Adhoc Relief Allowance 2023					11,840,000	12,566,000
A01253	Science Teaching Allowance					1,000	1,000
A01270	Others				4,303,000	1,076,000	6,057,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>224,000</u>	<u>322,000</u>	<u>332,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				127,000	225,000	225,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>194,000</u>	<u>87,000</u>	<u>209,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR					
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR				83,757,000	68,967,000	107,203,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,467,000</u>	<u>84,184,060</u>	<u>96,849,000</u>
A011	TOTAL PAY		<u>66</u>	<u>66</u>	<u>46,259,000</u>	<u>47,004,060</u>	<u>54,938,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>5,305,000</u>	<u>11,100,000</u>	<u>7,026,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>5,305,000</u>	<u>11,100,000</u>	<u>7,026,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	2	1	2,102,000			2,459,000
H100	HEAD MASTER (BPS-17)		1				819,000
A119	ASSISTANT (BPS-16)					11,100,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	21	21	1,282,000			1,500,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	1,921,000			2,248,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>40,954,000</u>	<u>35,904,060</u>	<u>47,912,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>40,940,000</u>	<u>35,904,000</u>	<u>47,898,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	196,000			229,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	5	5	7,964,000			9,318,000
A351	ART TEACHER (BPS-14)	1	1	182,000			213,000
D154	DRAWING TEACHER (BPS-14)	3	3	302,000			353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	7,750,000			9,068,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	300,000			351,000
S053	SENIOR CLERK (BPS-14)	2	2	3,885,000	35,904,000		4,545,000
J053	JUNIOR CLERK (BPS-11)	2	2	2,738,000			3,203,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	2,697,000			3,155,000
W016	WATER MAN (BPS-02)	1	1	2,489,000			2,912,000
C089	CHOWKIDAR (BPS-01)	2	2	2,489,000			2,912,000
N003	NAIB QASID (BPS-01)	3	3	4,971,000			5,816,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR						
S008	SANITARY WORKER	(BPS-01)	4	4	4,977,000		5,823,000
A01152	Personal pay				14,000	60	14,000
A012	TOTAL ALLOWANCES				<u>30,208,000</u>	<u>37,180,000</u>	<u>41,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,883,000</u>	<u>36,884,000</u>	<u>41,604,000</u>
A01202	House Rent Allowance				4,950,000	4,029,000	4,082,000
A01203	Conveyance Allowance				3,441,000	2,880,000	2,917,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	40,000	40,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01217	Medical Allowance				1,217,000	1,269,000	1,269,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A0122M	Adhoc Relief Allowance 2016					32,000	
A0122Y	Ad-hoc Relief Allowance 2017					77,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					13,000	
A0123P	Ad-hoc Relief A 2019					20,000	
A0123X	Adhoc Relief Allowance-2020					13,000	
A0124F	Adhoc Relief Allowance-2021					26,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,567,000	4,365,000	4,412,000
A0124S	Differential Allowance				9,786,000	9,351,000	9,457,000
A0124X	Adhoc Relief Allowance 2023					13,283,000	14,098,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A01270	Others				5,886,000	1,472,000	5,319,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>325,000</u>	<u>296,000</u>	<u>307,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				228,000	200,000	200,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>198,000</u>	<u>91,000</u>	<u>214,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR					
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR				76,665,000	84,275,060	97,063,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,902,000</u>	<u>40,190,000</u>	<u>59,074,000</u>
A011	TOTAL PAY		58	55	<u>33,764,000</u>	<u>21,849,000</u>	<u>36,386,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>4,761,000</u>	<u>1,764,000</u>	<u>5,693,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>4,553,000</u>	<u>1,660,000</u>	<u>5,485,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		377,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		256,000
A119	ASSISTANT (BPS-16)					1,660,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	1,807,000		2,032,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	2,142,000		2,410,000
A01102	Personal pay				208,000	104,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		37	34	<u>29,003,000</u>	<u>20,085,000</u>	<u>30,693,000</u>
A01151	Total Basic Pay Other Staff		37	34	<u>28,985,000</u>	<u>20,058,000</u>	<u>30,666,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		377,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	338,000		380,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,100,000		1,238,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2		2,712,000		3,050,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,357,000		1,527,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	6,963,000		7,833,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		8	8	2,400,000		2,700,000
S053	SENIOR CLERK (BPS-14)		1	1	1,357,000	20,058,000	1,527,000
C146	COMPUTER OPERATOR (BPS-12)		1		1,723,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,915,000		2,155,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,605,000		1,805,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	960,000		1,080,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	637,000		716,000
W016	WATER MAN	(BPS-02)	1	1	873,000		982,000
N003	NAIB QASID	(BPS-01)	3	3	2,608,000		2,933,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	357,000		402,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,744,000		1,961,000
A01152	Personal pay				18,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>14,138,000</u>	<u>18,341,000</u>	<u>22,688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,843,000</u>	<u>18,072,000</u>	<u>22,383,000</u>
A01202	House Rent Allowance				1,986,000	2,010,000	2,032,000
A01203	Conveyance Allowance				2,019,000	1,730,000	2,041,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01217	Medical Allowance				762,000	737,000	762,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,153,000	2,085,000	2,108,000
A0124S	Differential Allowance				4,585,000	4,536,000	4,635,000
A0124X	Adhoc Relief Allowance 2023					6,380,000	6,771,000
A01253	Science Teaching Allowance				8,000	3,000	8,000
A01270	Others				2,309,000	577,000	4,005,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>295,000</u>	<u>269,000</u>	<u>305,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				198,000	172,000	198,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>	<u>46,000</u>	<u>425,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.					
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.				48,055,000	40,236,000	59,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1391	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				45,440,000	46,288,448	59,989,000
A011	TOTAL PAY		46	46	30,490,000	25,191,000	35,902,000
A011-1	TOTAL PAY OF OFFICERS		19	19	6,990,000	1,371,000	8,342,000
A01101	Total Basic Pay Of Officer		19	19	6,990,000	1,371,000	8,342,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		560,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,371,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	5,870,000		6,868,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	560,000		655,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	23,500,000	23,820,000	27,560,000
A01151	Total Basic Pay Other Staff		27	27	23,478,000	23,730,000	27,470,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	635,000		743,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,440,000		2,855,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,695,000		1,983,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	8,809,000		10,307,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,824,000	23,730,000	2,134,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,362,000		1,594,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	855,000		1,000,000
W016	WATER MAN	(BPS-02)	1	1	1,189,000		1,391,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,170,000		1,369,000
N003	NAIB QASID	(BPS-01)	3	3	3,499,000		4,094,000
A01152	Personal pay				22,000	90,000	90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1391	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD					
A012	TOTAL ALLOWANCES			<u>14,950,000</u>	<u>21,097,448</u>	<u>24,087,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,700,000</u>	<u>20,736,000</u>	<u>23,826,000</u>
A01202	House Rent Allowance			1,847,000	2,163,000	2,186,000
A01203	Conveyance Allowance			1,414,000	1,614,000	1,631,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			47,000	34,000	34,000
A01217	Medical Allowance			689,000	720,000	720,000
A01224	Entertainment Allowance			6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,459,000	2,410,000	2,436,000
A0124S	Differential Allowance			5,254,000	5,185,000	5,242,000
A0124X	Adhoc Relief Allowance 2023				7,859,000	8,341,000
A01270	Others			2,981,000	745,000	3,230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>361,448</u>	<u>261,000</u>
A01274	Medical Charges			96,000	206,448	106,000
A01289	Teaching Allowance			154,000	155,000	155,000
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>52,000</u>	<u>179,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1391		GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD				
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD				45,599,000	46,940,448	60,168,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1392	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					95,802,000	104,281,000	
A011	TOTAL PAY			103		60,257,000	56,454,000	
A011-1	TOTAL PAY OF OFFICERS			36		11,239,000	5,479,000	
A01101	Total Basic Pay Of Officer			36		11,239,000	5,436,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		931,000			
I097	I.T TEACHER	(BPS-17)	1		619,000			
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1		400,000			
A119	ASSISTANT	(BPS-16)					5,436,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27		8,368,000			
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5		921,000			
A01102	Personal pay						43,000	
A011-2	TOTAL PAY OF OTHER STAFF			67		49,018,000	50,975,000	
A01151	Total Basic Pay Other Staff			67		48,943,000	50,807,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2		1,771,000			
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2		1,933,000			
A351	ART TEACHER	(BPS-14)	1		182,000			
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3		7,020,000			
D154	DRAWING TEACHER	(BPS-14)	2		771,000			
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16		7,272,000			
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5		1,500,000			
S053	SENIOR CLERK	(BPS-14)	2		3,536,000		50,807,000	
J053	JUNIOR CLERK	(BPS-11)	3		5,926,000			
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15		3,862,000			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1392	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD						
L011	LABORATORY ATTENDANT	(BPS-03)	2		1,640,000		
W016	WATER MAN	(BPS-02)	1		758,000		
C089	CHOWKIDAR	(BPS-01)	2		2,287,000		
N003	NAIB QASID	(BPS-01)	6		7,618,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3		580,000		
S008	SANITARY WORKER	(BPS-01)	2		2,287,000		
A01152	Personal pay				75,000	168,000	
A012	TOTAL ALLOWANCES				<u>35,545,000</u>	<u>47,827,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,139,000</u>	<u>47,291,000</u>	
A01202	House Rent Allowance				4,387,000	5,118,000	
A01203	Conveyance Allowance				3,837,000	4,133,000	
A01207	Washing Allowance				9,000	4,000	
A0120D	Integrated Allowance				90,000	84,000	
A01217	Medical Allowance				1,259,000	1,732,000	
A0122M	Adhoc Relief Allowance 2016					18,000	
A0122Y	Ad-hoc Relief Allowance 2017					23,000	
A01238	Charge Allowance				7,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018					9,000	
A0123P	Ad-hoc Relief A 2019					10,000	
A0123X	Adhoc Relief Allowance-2020					8,000	
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,090,000	5,362,000	
A0124S	Differential Allowance				13,075,000	11,623,000	
A0124X	Adhoc Relief Allowance 2023					17,557,000	
A01253	Science Teaching Allowance				12,000	7,000	
A01270	Others				6,373,000	1,593,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>406,000</u>	<u>536,000</u>	
A01274	Medical Charges				188,000	188,000	
A01289	Teaching Allowance				214,000	347,000	
A01299	Others				4,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1392	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD					
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>81,000</u>	
A033	TOTAL UTILITIES			<u>107,000</u>		
A03303	Electricity			107,000		
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	
A03901	Stationery			53,000	53,000	
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	
A03942	Cost of Other Stores			9,000	9,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>	
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL JAIL ROAD				95,990,000	104,362,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA						
	L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,521,000</u>	<u>15,227,730</u>	<u>27,748,000</u>
A011	TOTAL PAY		34	34	<u>15,776,000</u>	<u>8,124,730</u>	<u>19,159,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>1,385,000</u>	<u>155,730</u>	<u>2,344,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>1,385,000</u>	<u>155,730</u>	<u>2,344,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		81,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					155,730	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	213,000		249,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,091,000		1,276,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>14,391,000</u>	<u>7,969,000</u>	<u>16,815,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>14,357,000</u>	<u>7,952,000</u>	<u>16,798,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,747,000		2,044,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	855,000		1,000,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,705,000		1,995,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	3,500,000		4,095,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1	1	300,000		351,000
S053	SENIOR CLERK (BPS-14)		1	1	876,000	7,952,000	1,025,000
J053	JUNIOR CLERK (BPS-11)		1	1	637,000		745,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	918,000		1,074,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	637,000		745,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	401,000		469,000
W016	WATER MAN (BPS-02)		1	1	556,000		651,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L						
C089	CHOWKIDAR	(BPS-01)	1	1	556,000		651,000
N003	NAIB QASID	(BPS-01)	2	2	1,113,000		1,302,000
S008	SANITARY WORKER	(BPS-01)	1	1	556,000		651,000
A01152	Personal pay				34,000	17,000	17,000
A012	TOTAL ALLOWANCES				<u>5,745,000</u>	<u>7,103,000</u>	<u>8,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,630,000</u>	<u>6,980,000</u>	<u>8,455,000</u>
A01202	House Rent Allowance				656,000	789,000	789,000
A01203	Conveyance Allowance				647,000	679,000	679,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				366,000	302,000	302,000
A0122Y	Ad-hoc Relief Allowance 2017					26,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					13,000	
A0124R	Ad-Hoc Relief Allowance-2022				932,000	775,000	775,000
A0124S	Differential Allowance				1,998,000	1,698,000	1,720,000
A0124X	Adhoc Relief Allowance 2023					2,430,000	2,580,000
A01270	Others				1,015,000	254,000	1,596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>115,000</u>	<u>123,000</u>	<u>134,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				18,000	27,000	27,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>224,000</u>	<u>117,000</u>	<u>248,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>117,000</u>	<u>117,000</u>	<u>130,000</u>
A03901	Stationery				93,000	93,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA	21,745,000	15,344,730	27,996,000
L			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1397	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,707,000</u>	<u>31,056,000</u>	
A011	TOTAL PAY		32	<u>16,426,000</u>	<u>16,988,000</u>	
A011-1	TOTAL PAY OF OFFICERS		16	<u>4,131,000</u>	<u>1,441,000</u>	
A01101	Total Basic Pay Of Officer		16	<u>4,131,000</u>	<u>1,441,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	294,000		
A119	ASSISTANT	(BPS-16)			1,441,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	3,420,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	417,000		
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>12,295,000</u>	<u>15,547,000</u>	
A01151	Total Basic Pay Other Staff		16	<u>12,295,000</u>	<u>15,530,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1,025,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	372,000		
D154	DRAWING TEACHER	(BPS-14)	1	1,492,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	2,046,000		
S053	SENIOR CLERK	(BPS-14)	1	1,492,000	15,530,000	
J053	JUNIOR CLERK	(BPS-11)	1	818,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	680,000		
C089	CHOWKIDAR	(BPS-01)	1	947,000		
N003	NAIB QASID	(BPS-01)	2	1,529,000		
S008	SANITARY WORKER	(BPS-01)	2	1,894,000		
A01152	Personal pay				17,000	
A012	TOTAL ALLOWANCES			<u>7,281,000</u>	<u>14,068,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1397	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,201,000</u>	<u>13,940,000</u>	
A01202	House Rent Allowance			958,000	1,342,000	
A01203	Conveyance Allowance			838,000	1,252,000	
A01207	Washing Allowance			2,000	2,000	
A0120D	Integrated Allowance			11,000	13,000	
A01217	Medical Allowance			441,000	516,000	
A01238	Charge Allowance			5,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,144,000	1,619,000	
A0124S	Differential Allowance			2,474,000	3,528,000	
A0124X	Adhoc Relief Allowance 2023				5,332,000	
A01253	Science Teaching Allowance			3,000	2,000	
A01270	Others			1,325,000	331,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>128,000</u>	
A01289	Teaching Allowance			79,000	127,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>50,000</u>	
A033	TOTAL UTILITIES			<u>107,000</u>		
A03303	Electricity			107,000		
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	
A03901	Stationery			25,000	25,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>	
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N				23,864,000	31,106,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST						
	N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,790,000</u>	<u>34,552,000</u>	<u>29,888,000</u>
A011	TOTAL PAY		29	29	<u>10,465,000</u>	<u>18,906,000</u>	<u>12,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,099,000</u>	<u>3,649,000</u>	<u>2,456,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>2,099,000</u>	<u>3,649,000</u>	<u>2,456,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	206,000		241,000
A119	ASSISTANT	(BPS-16)				3,649,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,636,000		1,914,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	257,000		301,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,366,000</u>	<u>15,257,000</u>	<u>9,795,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>8,339,000</u>	<u>15,221,000</u>	<u>9,759,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	388,000		454,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	798,000		934,000
D154	DRAWING TEACHER	(BPS-14)	1	1	388,000		454,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,558,000		2,993,000
S053	SENIOR CLERK	(BPS-14)	1	1	388,000	15,221,000	454,000
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	329,000		385,000
J053	JUNIOR CLERK	(BPS-11)	1	1	582,000		681,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	365,000		427,000
W016	WATER MAN	(BPS-02)	1	1	509,000		596,000
C089	CHOWKIDAR	(BPS-01)	1	1	509,000		596,000
N003	NAIB QASID	(BPS-01)	2	2	1,016,000		1,189,000
S008	SANITARY WORKER	(BPS-01)	1	1	509,000		596,000
A01152	Personal pay				27,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N					
A012	TOTAL ALLOWANCES			<u>8,325,000</u>	<u>15,646,000</u>	<u>17,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,215,000</u>	<u>15,455,000</u>	<u>17,436,000</u>
A01202	House Rent Allowance			981,000	1,823,000	1,842,000
A01203	Conveyance Allowance			800,000	1,166,000	1,166,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			283,000	549,000	549,000
A0122Y	Ad-hoc Relief Allowance 2017				30,000	
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				23,000	
A0123P	Ad-hoc Relief A 2019				19,000	
A0124F	Adhoc Relief Allowance-2021				14,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,513,000	1,799,000	1,818,000
A0124S	Differential Allowance			3,219,000	3,849,000	3,891,000
A0124X	Adhoc Relief Allowance 2023				5,822,000	6,179,000
A01270	Others			1,405,000	351,000	1,981,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>191,000</u>	<u>201,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			13,000	94,000	94,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>45,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N				18,942,000
				34,597,000
				30,060,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,475,000</u>	<u>30,563,000</u>	<u>38,026,000</u>
A011	TOTAL PAY		32	32	<u>18,547,000</u>	<u>16,239,000</u>	<u>21,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,739,000</u>	<u>2,481,000</u>	<u>3,189,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,645,000</u>	<u>2,374,000</u>	<u>3,095,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	386,000		452,000
A119	ASSISTANT	(BPS-16)				2,374,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	884,000		1,034,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,375,000		1,609,000
A01102	Personal pay				94,000	107,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>15,808,000</u>	<u>13,758,000</u>	<u>18,478,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>15,782,000</u>	<u>13,745,000</u>	<u>18,465,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	330,000		386,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,046,000		1,224,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	7,295,000		8,535,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,046,000	13,745,000	1,224,000
J053	JUNIOR CLERK	(BPS-11)	1	1	761,000		890,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	477,000		558,000
W016	WATER MAN	(BPS-02)	1	1	663,000		776,000
C089	CHOWKIDAR	(BPS-01)	1	1	663,000		776,000
N003	NAIB QASID	(BPS-01)	2	2	1,328,000		1,554,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,991,000		2,329,000
A01152	Personal pay				26,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS					
A012	TOTAL ALLOWANCES			<u>7,928,000</u>	<u>14,324,000</u>	<u>16,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,850,000</u>	<u>13,227,000</u>	<u>15,166,000</u>
A01202	House Rent Allowance			872,000	1,367,000	1,367,000
A01203	Conveyance Allowance			1,418,000	1,243,000	1,258,000
A0120D	Integrated Allowance			23,000	15,000	15,000
A01217	Medical Allowance			445,000	531,000	531,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			985,000	1,550,000	1,567,000
A0124S	Differential Allowance			2,120,000	3,327,000	3,363,000
A0124X	Adhoc Relief Allowance 2023				4,897,000	5,198,000
A01270	Others			984,000	246,000	1,866,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,078,000</u>	<u>1,097,000</u>	<u>1,193,000</u>
A01274	Medical Charges			963,000	963,000	1,059,000
A01289	Teaching Allowance			114,000	133,000	133,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>59,000</u>	<u>187,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>69,000</u>
A03901	Stationery			32,000	32,000	34,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS			
GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS				26,641,000
				30,622,000
				38,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,202,000</u>	<u>27,312,000</u>	<u>40,638,000</u>
A011	TOTAL PAY		35	35	<u>21,658,000</u>	<u>14,738,000</u>	<u>25,952,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>5,055,000</u>	<u>1,969,000</u>	<u>6,533,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>5,055,000</u>	<u>1,969,000</u>	<u>6,533,000</u>
P094	PRINCIPAL (BPS-19)		1	1	334,000		391,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		172,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,969,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	4,245,000		4,967,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	304,000		356,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>16,603,000</u>	<u>12,769,000</u>	<u>19,419,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>16,595,000</u>	<u>12,765,000</u>	<u>19,415,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,896,000		2,218,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	407,000		476,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,812,000		2,120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	2,670,000		3,124,000
S053	SENIOR CLERK (BPS-14)		1	1	1,896,000	12,765,000	2,218,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,319,000		1,543,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	827,000		968,000
W016	WATER MAN (BPS-02)		1	1	1,154,000		1,350,000
C089	CHOWKIDAR (BPS-01)		1	1	1,154,000		1,350,000
N003	NAIB QASID (BPS-01)		2	2	2,306,000		2,698,000
S008	SANITARY WORKER (BPS-01)		1	1	1,154,000		1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM					
A01152	Personal pay			8,000	4,000	4,000
A012	TOTAL ALLOWANCES			<u>10,544,000</u>	<u>12,574,000</u>	<u>14,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,101,000</u>	<u>12,106,000</u>	<u>14,179,000</u>
A01202	House Rent Allowance			1,269,000	1,224,000	1,224,000
A01203	Conveyance Allowance			929,000	963,000	963,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			401,000	426,000	426,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,823,000	1,394,000	1,394,000
A0124S	Differential Allowance			3,880,000	3,031,000	3,073,000
A0124X	Adhoc Relief Allowance 2023				4,598,000	4,880,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,779,000	445,000	2,194,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>443,000</u>	<u>468,000</u>	<u>507,000</u>
A01274	Medical Charges			385,000	385,000	424,000
A01289	Teaching Allowance			58,000	83,000	83,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM					
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM				32,357,000	27,360,000	40,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,449,000</u>	<u>61,753,000</u>	<u>64,505,000</u>
A011	TOTAL PAY		68	68	<u>27,257,000</u>	<u>33,653,000</u>	<u>32,461,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>5,805,000</u>	<u>2,823,000</u>	<u>7,344,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>5,805,000</u>	<u>2,823,000</u>	<u>7,344,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		228,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	228,000		267,000
A119	ASSISTANT	(BPS-16)				2,823,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	4,601,000		5,383,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	748,000		875,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>21,452,000</u>	<u>30,830,000</u>	<u>25,117,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>21,422,000</u>	<u>30,774,000</u>	<u>25,061,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	320,000		374,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,364,000		2,766,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	320,000		374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,553,000		2,987,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	6,000,000		7,020,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,044,000	30,774,000	2,391,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,425,000		1,667,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	894,000		1,046,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,243,000		1,454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I						
N003	NAIB QASID	(BPS-01)	2	2	2,485,000		2,907,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	349,000		408,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,243,000		1,454,000
A01152	Personal pay				30,000	56,000	56,000
A012	TOTAL ALLOWANCES				<u>13,192,000</u>	<u>28,100,000</u>	<u>32,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,915,000</u>	<u>27,742,000</u>	<u>31,676,000</u>
A01202	House Rent Allowance				1,518,000	3,283,000	3,319,000
A01203	Conveyance Allowance				1,301,000	2,661,000	2,690,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				599,000	1,140,000	1,140,000
A0122M	Adhoc Relief Allowance 2016					26,000	
A0122Y	Ad-hoc Relief Allowance 2017					33,000	
A01238	Charge Allowance					1,000	1,000
A0124F	Adhoc Relief Allowance-2021					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,233,000	3,278,000	3,314,000
A0124S	Differential Allowance				4,773,000	7,011,000	7,087,000
A0124X	Adhoc Relief Allowance 2023					9,662,000	10,255,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				2,463,000	616,000	3,847,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>277,000</u>	<u>358,000</u>	<u>368,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				180,000	261,000	261,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>193,000</u>	<u>86,000</u>	<u>208,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>86,000</u>	<u>86,000</u>	<u>90,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I					
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I				40,642,000	61,839,000	64,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,511,000</u>	<u>17,169,000</u>	<u>22,854,000</u>
A011	TOTAL PAY		25	25	<u>12,067,000</u>	<u>9,904,000</u>	<u>14,421,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,538,000</u>	<u>1,269,000</u>	<u>3,272,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,538,000</u>	<u>1,269,000</u>	<u>3,272,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,269,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,097,000		2,453,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>9,529,000</u>	<u>8,635,000</u>	<u>11,149,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>9,529,000</u>	<u>8,635,000</u>	<u>11,149,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	929,000		1,087,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,469,000		1,719,000
D154	DRAWING TEACHER	(BPS-14)	1	1	356,000		417,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,067,000		1,248,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,113,000	8,635,000	1,302,000
J053	JUNIOR CLERK	(BPS-11)	1	1	777,000		909,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	485,000		567,000
C089	CHOWKIDAR	(BPS-01)	1	1	675,000		790,000
M022	MALHI	(BPS-01)	1	1	675,000		790,000
N003	NAIB QASID	(BPS-01)	2	2	1,354,000		1,584,000
S008	SANITARY WORKER	(BPS-01)	1	1	629,000		736,000
A012	TOTAL ALLOWANCES				<u>5,444,000</u>	<u>7,265,000</u>	<u>8,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,320,000</u>	<u>7,094,000</u>	<u>8,252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL					
A01202	House Rent Allowance			820,000	716,000	716,000
A01203	Conveyance Allowance			531,000	494,000	494,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			333,000	236,000	236,000
A0124R	Ad-Hoc Relief Allowance-2022			818,000	827,000	827,000
A0124S	Differential Allowance			1,782,000	1,799,000	1,818,000
A0124X	Adhoc Relief Allowance 2023				2,758,000	2,927,000
A01270	Others			1,013,000	253,000	1,223,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>171,000</u>	<u>181,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			28,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>397,000</u>	<u>94,000</u>	<u>439,000</u>
A033	TOTAL UTILITIES			<u>303,000</u>		<u>333,000</u>
A03303	Electricity			303,000		333,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>94,000</u>	<u>106,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL				17,908,000	17,263,000	23,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,058,000	28,889,000	32,202,000
A011	TOTAL PAY		32	32	14,321,000	15,658,000	17,300,000
A011-1	TOTAL PAY OF OFFICERS		9	9	1,982,000	1,146,000	2,840,000
A01101	Total Basic Pay Of Officer		9	9	1,982,000	1,146,000	2,840,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		255,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	245,000		287,000
A119	ASSISTANT	(BPS-16)				1,146,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,227,000		1,436,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	255,000		298,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	12,339,000	14,512,000	14,460,000
A01151	Total Basic Pay Other Staff		23	23	12,325,000	14,474,000	14,422,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	900,000		1,053,000
D154	DRAWING TEACHER	(BPS-14)	1	1	900,000		1,053,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,714,000		5,515,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)	1	1	900,000	14,474,000	1,053,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	992,000		1,161,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	629,000		736,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	629,000		736,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	393,000		460,000
C089	CHOWKIDAR	(BPS-01)	1	1	556,000		651,000
N003	NAIB QASID	(BPS-01)	1	1	556,000		651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL						
S008	SANITARY WORKER	(BPS-01)	1	1	556,000		651,000
A01152	Personal pay				14,000	38,000	38,000
A012	TOTAL ALLOWANCES				<u>7,737,000</u>	<u>13,231,000</u>	<u>14,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,558,000</u>	<u>13,057,000</u>	<u>14,717,000</u>
A01202	House Rent Allowance				980,000	1,640,000	1,658,000
A01203	Conveyance Allowance				751,000	1,173,000	1,173,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				354,000	563,000	563,000
A0122Y	Ad-hoc Relief Allowance 2017					57,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,294,000	1,442,000	1,458,000
A0124S	Differential Allowance				2,743,000	3,281,000	3,317,000
A0124X	Adhoc Relief Allowance 2023					4,507,000	4,783,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,406,000	352,000	1,737,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>179,000</u>	<u>174,000</u>	<u>185,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				82,000	78,000	78,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>152,000</u>	<u>45,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery				21,000	21,000	22,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL	22,210,000	28,934,000	32,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,434,000</u>	<u>27,381,000</u>	<u>31,306,000</u>
A011	TOTAL PAY		25	25	<u>14,363,000</u>	<u>15,041,000</u>	<u>17,384,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,462,000</u>	<u>2,248,000</u>	<u>3,441,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,462,000</u>	<u>2,104,000</u>	<u>3,297,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		344,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,830,000		2,141,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	288,000		337,000
A01102	Personal pay					144,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>11,901,000</u>	<u>12,793,000</u>	<u>13,943,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>11,893,000</u>	<u>12,766,000</u>	<u>13,916,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,335,000		1,562,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,335,000		1,562,000
D154	DRAWING TEACHER	(BPS-14)	1	1	385,000		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,868,000		2,186,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,335,000	12,766,000	1,562,000
J053	JUNIOR CLERK	(BPS-11)	1	1	929,000		1,087,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	582,000		681,000
C089	CHOWKIDAR	(BPS-01)	1	1	824,000		964,000
N003	NAIB QASID	(BPS-01)	2	2	1,650,000		1,931,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,650,000		1,931,000
A01152	Personal pay				8,000	27,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA					
A012	TOTAL ALLOWANCES			<u>9,071,000</u>	<u>12,340,000</u>	<u>13,922,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,880,000</u>	<u>12,121,000</u>	<u>13,693,000</u>
A01202	House Rent Allowance			967,000	1,355,000	1,355,000
A01203	Conveyance Allowance			1,379,000	956,000	956,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			14,000	11,000	11,000
A01217	Medical Allowance			388,000	451,000	451,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,506,000	1,391,000	1,391,000
A0124S	Differential Allowance			3,236,000	3,036,000	3,071,000
A0124X	Adhoc Relief Allowance 2023				4,569,000	4,849,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,386,000	347,000	1,604,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>191,000</u>	<u>219,000</u>	<u>229,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			94,000	122,000	122,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA			
GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA				23,585,000
				27,425,000
				31,477,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>86,779,000</u>	<u>64,923,000</u>	<u>114,061,000</u>
A011	TOTAL PAY		<u>98</u>	<u>93</u>	<u>66,090,000</u>	<u>34,878,000</u>	<u>77,360,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>31</u>	<u>8,646,000</u>	<u>2,538,000</u>	<u>10,115,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>31</u>	<u>8,646,000</u>	<u>2,538,000</u>	<u>10,115,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	726,000		849,000
I097	I.T TEACHER	(BPS-17)	1	1	363,000		425,000
A119	ASSISTANT	(BPS-16)				2,538,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	5,861,000		6,857,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	872,000		1,020,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	4	824,000		964,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>62</u>	<u>57,444,000</u>	<u>32,340,000</u>	<u>67,245,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>62</u>	<u>57,352,000</u>	<u>32,198,000</u>	<u>67,103,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	803,000		940,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	6	6	6,627,000		7,754,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4		2,104,000		2,462,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,262,000		1,477,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	22,970,000		26,875,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,300,000		3,861,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,474,000	32,198,000	1,725,000
J053	JUNIOR CLERK	(BPS-11)	3	3	955,000		1,117,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,065,000		1,246,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,496,000		1,750,000
W016	WATER MAN	(BPS-02)	1	1	970,000		1,135,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,091,000		2,446,000
M022	MALHI	(BPS-01)	4	4	3,854,000		4,509,000
N003	NAIB QASID	(BPS-01)	5	5	5,140,000		6,014,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,059,000		3,579,000
A01152	Personal pay				92,000	142,000	142,000
A012	TOTAL ALLOWANCES				<u>20,689,000</u>	<u>30,045,000</u>	<u>36,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,379,000</u>	<u>29,606,000</u>	<u>36,241,000</u>
A01202	House Rent Allowance				3,237,000	3,360,000	3,396,000
A01203	Conveyance Allowance				2,561,000	2,946,000	2,978,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				23,000	29,000	29,000
A01217	Medical Allowance				1,262,000	1,325,000	1,325,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,108,000	3,339,000	3,375,000
A0124S	Differential Allowance				6,701,000	7,347,000	7,426,000
A0124X	Adhoc Relief Allowance 2023					10,381,000	11,018,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				3,473,000	868,000	6,683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>310,000</u>	<u>439,000</u>	<u>460,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				119,000	250,000	250,000
A01299	Others				3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>186,000</u>	<u>79,000</u>	<u>207,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.					
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>89,000</u>
A03901	Stationery			48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.				86,965,000	65,002,000	114,268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,955,000</u>	<u>60,758,743</u>	<u>72,064,000</u>
A011	TOTAL PAY		82	81	<u>34,828,000</u>	<u>32,359,000</u>	<u>41,031,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	29	<u>4,055,000</u>	<u>2,223,000</u>	<u>4,905,000</u>
A01101	Total Basic Pay Of Officer		30	29	<u>4,055,000</u>	<u>2,063,000</u>	<u>4,745,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	1,360,000		1,591,000
L058	LIBRARIAN	(BPS-17)	1	1	262,000		307,000
A119	ASSISTANT	(BPS-16)	1	1	576,000	2,063,000	674,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	827,000		968,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,030,000		1,205,000
A01102	Personal pay					160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>30,773,000</u>	<u>30,136,000</u>	<u>36,126,000</u>
A01151	Total Basic Pay Other Staff		52	52	<u>30,703,000</u>	<u>29,933,000</u>	<u>35,923,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,062,000		1,243,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,047,000		1,225,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,207,000		1,412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	12,563,000		14,699,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,400,000		2,808,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,881,000	29,933,000	2,201,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,222,000		1,430,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,557,000		2,992,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	814,000		952,000
W016	WATER MAN	(BPS-02)	1	1	566,000		662,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO						
C089	CHOWKIDAR	(BPS-01)	1	1	654,000		765,000
N003	NAIB QASID	(BPS-01)	2	2	1,312,000		1,535,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,582,000		3,021,000
S008	SANITARY WORKER	(BPS-01)	1	1	654,000		765,000
A01152	Personal pay				70,000	203,000	203,000
A012	TOTAL ALLOWANCES				<u>16,127,000</u>	<u>28,399,743</u>	<u>31,033,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,822,000</u>	<u>27,079,000</u>	<u>30,609,000</u>
A01202	House Rent Allowance				1,995,000	3,338,000	3,374,000
A01203	Conveyance Allowance				1,697,000	2,583,000	2,611,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				53,000	45,000	45,000
A01217	Medical Allowance				839,000	1,152,000	1,152,000
A0122M	Adhoc Relief Allowance 2016					10,000	
A0122Y	Ad-hoc Relief Allowance 2017					17,000	
A01238	Charge Allowance				5,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,676,000	3,074,000	3,107,000
A0124S	Differential Allowance				5,766,000	6,746,000	6,819,000
A0124X	Adhoc Relief Allowance 2023					9,396,000	9,972,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,783,000	696,000	3,520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>305,000</u>	<u>1,320,743</u>	<u>424,000</u>
A01274	Medical Charges				188,000	1,103,743	207,000
A01289	Teaching Allowance				116,000	216,000	216,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>191,000</u>	<u>78,000</u>	<u>212,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO					
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>88,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO				51,146,000	60,836,743	72,276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1410	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					49,800,000	6,525,510	63,375,000
A011	TOTAL PAY		166	144		49,800,000	6,525,510	58,262,000
A011-1	TOTAL PAY OF OFFICERS		4	2		1,200,000	1,819,000	1,400,000
A01101	Total Basic Pay Of Officer		4	2		1,200,000	1,819,000	1,400,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		2				1,400,000
H100	HEAD MASTER	(BPS-17)	4			1,200,000		
A119	ASSISTANT	(BPS-16)					1,819,000	
A011-2	TOTAL PAY OF OTHER STAFF		162	142		48,600,000	4,706,510	56,862,000
A01151	Total Basic Pay Other Staff		162	142		48,600,000	4,706,510	56,862,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	61	59		18,300,000		21,411,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	8	8		2,400,000		2,808,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2		600,000		702,000
D154	DRAWING TEACHER	(BPS-14)	3	1		900,000		1,053,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)29		23		8,700,000		10,179,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)		3				1,755,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	5			1,500,000		
S053	SENIOR CLERK	(BPS-14)	3	3		900,000	4,706,510	1,053,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	11	11		3,300,000		3,861,000
J053	JUNIOR CLERK	(BPS-11)	9	9		2,700,000		3,159,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5		1,500,000		1,755,000
W016	WATER MAN	(BPS-02)	3	3		900,000		1,053,000
N003	NAIB QASID	(BPS-01)	5	2		1,500,000		1,755,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	13	10		3,900,000		4,563,000

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092101 SECONDARY EDUCATION										
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025			
					Rs		Rs			
09	EDU. AFFAIRS & SERV.									
092	SECD. EDU. AFFAIRS & SERV.									
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES									
092101	SECONDARY EDUCATION									
KQ1410 GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL										
S008	SANITARY WORKER	(BPS-01)	5	3	1,500,000			1,755,000		
A012	TOTAL ALLOWANCES							<u>5,113,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES							<u>5,113,000</u>		
A01270	Others							5,113,000		
GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL					49,800,000		6,525,510	63,375,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,658,000</u>	<u>38,551,300</u>	<u>45,804,000</u>
A011	TOTAL PAY		29	29	<u>22,097,000</u>	<u>21,201,000</u>	<u>26,312,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,492,000</u>	<u>2,364,000</u>	<u>3,372,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,312,000</u>	<u>2,274,000</u>	<u>3,192,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		283,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	160,000		187,000
A119	ASSISTANT (BPS-16)					2,274,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	932,000		1,090,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	937,000		1,096,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>19,605,000</u>	<u>18,837,000</u>	<u>22,940,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>19,605,000</u>	<u>18,837,000</u>	<u>22,940,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,340,000		1,568,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,340,000		1,568,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	10,759,000		12,588,000
S053	SENIOR CLERK (BPS-14)		1	1	1,340,000	18,837,000	1,568,000
J053	JUNIOR CLERK (BPS-11)		1	1	931,000		1,089,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	587,000		687,000
W016	WATER MAN (BPS-02)		1	1	827,000		968,000
C089	CHOWKIDAR (BPS-01)		1	1	827,000		968,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	827,000		968,000
S008	SANITARY WORKER (BPS-01)		1	1	827,000		968,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI					
A012	TOTAL ALLOWANCES			<u>11,561,000</u>	<u>17,350,300</u>	<u>19,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,288,000</u>	<u>17,090,300</u>	<u>19,222,000</u>
A01202	House Rent Allowance			1,418,000	1,859,000	1,879,000
A01203	Conveyance Allowance			1,154,000	1,318,000	1,318,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			593,000	621,000	621,000
A0122N	Special Conveyance Allowance to Disbalded Employees				63,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,942,000	2,026,000	2,048,000
A0124S	Differential Allowance			4,157,000	4,357,000	4,404,000
A0124X	Adhoc Relief Allowance 2023				6,337,000	6,726,000
A01270	Others			2,014,000	504,000	2,220,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>273,000</u>	<u>260,000</u>	<u>270,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			176,000	163,000	163,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>40,000</u>	<u>167,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>49,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI					
GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI				33,805,000	38,591,300	45,971,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,541,000</u>	<u>60,057,000</u>	<u>79,605,000</u>
A011	TOTAL PAY		<u>41</u>	<u>40</u>	<u>42,372,000</u>	<u>33,009,000</u>	<u>44,869,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>3,524,000</u>	<u>2,771,000</u>	<u>4,458,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>3,524,000</u>	<u>2,771,000</u>	<u>4,458,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		260,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	169,000		190,000
A119	ASSISTANT (BPS-16)					2,771,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	1,654,000		1,860,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,441,000		1,621,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>19</u>	<u>38,848,000</u>	<u>30,238,000</u>	<u>40,411,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>19</u>	<u>38,800,000</u>	<u>30,209,000</u>	<u>40,363,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	25,816,000		29,039,000
S053	SENIOR CLERK (BPS-14)					30,209,000	
C146	COMPUTER OPERATOR (BPS-12)		1		2,917,000		
J053	JUNIOR CLERK (BPS-11)		2	2	3,268,000		3,677,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,018,000		1,145,000
N003	NAIB QASID (BPS-01)		3	3	4,336,000		4,877,000
S008	SANITARY WORKER (BPS-01)		1	1	1,445,000		1,625,000
A01152	Personal pay				48,000	29,000	48,000
A012	TOTAL ALLOWANCES				<u>23,169,000</u>	<u>27,048,000</u>	<u>34,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,799,000</u>	<u>26,683,000</u>	<u>34,356,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB					
A01202	House Rent Allowance			3,541,000	2,816,000	3,579,000
A01203	Conveyance Allowance			2,219,000	1,924,000	2,243,000
A0120D	Integrated Allowance			23,000	13,000	23,000
A01217	Medical Allowance			1,027,000	861,000	1,027,000
A01226	Computer Allowance			9,000	19,000	19,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,898,000	3,156,000	3,190,000
A0124S	Differential Allowance			8,282,000	6,732,000	8,372,000
A0124X	Adhoc Relief Allowance 2023				10,207,000	10,833,000
A01253	Science Teaching Allowance			9,000	5,000	9,000
A01270	Others			3,789,000	947,000	5,058,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>370,000</u>	<u>365,000</u>	<u>380,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			273,000	268,000	273,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>57,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>67,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB				65,705,000	60,114,000	79,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025	
					Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				50,540,000	37,972,000	65,342,000	
A011	TOTAL PAY			43	42	37,490,000	20,451,000	43,941,000
A011-1	TOTAL PAY OF OFFICERS			11	10	3,002,000	3,392,000	3,614,000
A01101	Total Basic Pay Of Officer			11	10	3,002,000	3,290,000	3,512,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	462,000			541,000
A119	ASSISTANT	(BPS-16)				3,290,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	679,000			794,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,861,000			2,177,000
A01102	Personal pay						102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF			32	32	34,488,000	17,059,000	40,327,000
A01151	Total Basic Pay Other Staff			32	32	34,450,000	17,040,000	40,308,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	593,000			694,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,809,000			3,287,000
A103	ARABIC / ORIENTAL TEACHER		(BPS-14)	2	2	1,605,000		1,878,000
D154	DRAWING TEACHER	(BPS-14)	3	3	3,437,000			4,021,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	14,641,000			17,130,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,510,000	17,040,000		2,937,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,915,000			2,241,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,293,000			1,513,000
C089	CHOWKIDAR	(BPS-01)	1	1	994,000			1,163,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,659,000			4,281,000
S008	SANITARY WORKER	(BPS-01)	1	1	994,000			1,163,000
A01152	Personal pay					38,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR					
A012	TOTAL ALLOWANCES			<u>13,050,000</u>	<u>17,521,000</u>	<u>21,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,681,000</u>	<u>17,209,000</u>	<u>21,069,000</u>
A01202	House Rent Allowance			1,736,000	1,731,000	1,750,000
A01203	Conveyance Allowance			1,498,000	1,612,000	1,629,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			34,000	43,000	43,000
A01217	Medical Allowance			771,000	701,000	701,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,133,000	1,958,000	1,979,000
A0124S	Differential Allowance			4,586,000	4,276,000	4,326,000
A0124X	Adhoc Relief Allowance 2023				6,405,000	6,798,000
A01270	Others			1,916,000	479,000	3,839,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>369,000</u>	<u>312,000</u>	<u>332,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			179,000	123,000	123,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>67,000</u>	<u>3,677,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,412,000</u>
A03801	Training - Domestic					200,000
A03808	Conveyance Charges					1,212,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>2,141,000</u>
A03901	Stationery			40,000	40,000	186,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03919	Payments to other for Service Rendered			1,800,000
A03942	Cost of Other Stores	9,000	9,000	130,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR	50,720,000	38,039,000	69,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,163,000</u>	<u>43,279,000</u>	<u>51,544,000</u>
A011	TOTAL PAY		52	52	<u>24,903,000</u>	<u>23,536,000</u>	<u>29,069,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>2,801,000</u>	<u>1,099,000</u>	<u>3,229,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>2,620,000</u>	<u>1,008,000</u>	<u>3,048,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		715,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	800,000		936,000
A119	ASSISTANT (BPS-16)					1,008,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	600,000		702,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	505,000		591,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>22,102,000</u>	<u>22,437,000</u>	<u>25,840,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>22,080,000</u>	<u>22,434,000</u>	<u>25,837,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,227,000		1,436,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	3,000,000		3,510,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,033,000		1,209,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	8,468,000		9,908,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,053,000
S053	SENIOR CLERK (BPS-14)		1	1	845,000	22,434,000	989,000
J053	JUNIOR CLERK (BPS-11)		1	1	574,000		672,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	730,000		854,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	721,000		844,000
W016	WATER MAN (BPS-02)		1	1	511,000		598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM						
C089	CHOWKIDAR	(BPS-01)	1	1	511,000		598,000
M022	MALHI	(BPS-01)	1	1	511,000		598,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,016,000		1,189,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,033,000		2,379,000
A01152	Personal pay				22,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>11,260,000</u>	<u>19,743,000</u>	<u>22,475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,036,000</u>	<u>19,554,000</u>	<u>22,276,000</u>
A01202	House Rent Allowance				1,503,000	2,086,000	2,109,000
A01203	Conveyance Allowance				1,228,000	1,918,000	1,939,000
A01207	Washing Allowance				10,000	4,000	4,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01216	Qualification Allowance					13,000	13,000
A01217	Medical Allowance				643,000	763,000	763,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,785,000	2,213,000	2,237,000
A0124S	Differential Allowance				3,879,000	4,818,000	4,870,000
A0124X	Adhoc Relief Allowance 2023					7,232,000	7,676,000
A01253	Science Teaching Allowance				8,000	4,000	4,000
A01270	Others				1,963,000	491,000	2,649,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>224,000</u>	<u>189,000</u>	<u>199,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				128,000	93,000	93,000
A03	TOTAL OPERATING EXPENSES				<u>262,000</u>	<u>49,000</u>	<u>292,000</u>
A033	TOTAL UTILITIES				<u>213,000</u>		<u>234,000</u>
A03303	Electricity				213,000		234,000
A039	TOTAL GENERAL				<u>49,000</u>	<u>49,000</u>	<u>58,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM					
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM				36,425,000	43,328,000	51,836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,740,000</u>	<u>23,081,000</u>	<u>33,784,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>17,549,000</u>	<u>12,189,000</u>	<u>21,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>1,447,000</u>	<u>95,000</u>	<u>2,354,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>1,447,000</u>	<u>95,000</u>	<u>2,354,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		135,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	112,000		131,000
A119	ASSISTANT (BPS-16)					95,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	253,000		296,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	947,000		1,108,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>16,102,000</u>	<u>12,094,000</u>	<u>18,864,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>16,083,000</u>	<u>12,047,000</u>	<u>18,817,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,025,000		1,199,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,025,000		1,199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	7,183,000		8,404,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6	6	1,800,000		2,106,000
S053	SENIOR CLERK (BPS-14)		1	1	1,025,000	12,047,000	1,199,000
J053	JUNIOR CLERK (BPS-11)		1	1	740,000		866,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	462,000		541,000
C089	CHOWKIDAR (BPS-01)		1	1	616,000		721,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	795,000		930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM						
S008	SANITARY WORKER	(BPS-01)	2	2	1,230,000		1,439,000
A01152	Personal pay				19,000	47,000	47,000
A012	TOTAL ALLOWANCES				<u>7,191,000</u>	<u>10,892,000</u>	<u>12,566,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,027,000</u>	<u>10,706,000</u>	<u>12,370,000</u>
A01202	House Rent Allowance				859,000	1,342,000	1,342,000
A01203	Conveyance Allowance				801,000	1,067,000	1,067,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				352,000	443,000	443,000
A0121M	Adhoc Relief Allowance - 2012					6,000	
A0121T	Adhoc Relief Allowance 2013					9,000	
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					10,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,216,000	1,173,000	1,173,000
A0124S	Differential Allowance				2,635,000	2,517,000	2,546,000
A0124X	Adhoc Relief Allowance 2023					3,778,000	4,010,000
A01270	Others				1,151,000	288,000	1,776,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>164,000</u>	<u>186,000</u>	<u>196,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				66,000	88,000	88,000
A01299	Others				2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>157,000</u>	<u>50,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM					
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM				24,897,000	23,131,000	33,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,323,000</u>	<u>70,617,000</u>	<u>82,853,000</u>
A011	TOTAL PAY		<u>74</u>	<u>72</u>	<u>39,915,000</u>	<u>38,740,000</u>	<u>46,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>31</u>	<u>2,595,000</u>	<u>6,893,000</u>	<u>2,830,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>31</u>	<u>2,595,000</u>	<u>6,893,000</u>	<u>2,830,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		176,000		
A119	ASSISTANT (BPS-16)					6,893,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		27	27	936,000		1,095,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	1,483,000		1,735,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>37,320,000</u>	<u>31,847,000</u>	<u>43,607,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>37,237,000</u>	<u>31,808,000</u>	<u>43,568,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	2,051,000		2,400,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,185,000		1,386,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		2	2	205,000		240,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14		14	14	18,476,000		21,617,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	900,000		1,053,000
S053	SENIOR CLERK (BPS-14)		2	2	2,731,000	31,808,000	3,195,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,926,000		2,253,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	760,000		889,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,209,000		1,415,000
W016	WATER MAN (BPS-02)		1	1	1,029,000		1,204,000
C089	CHOWKIDAR (BPS-01)		1	1	1,029,000		1,204,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,292,000		3,852,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,262,000		2,647,000
A01152	Personal pay				83,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>20,408,000</u>	<u>31,877,000</u>	<u>36,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,155,000</u>	<u>31,515,000</u>	<u>36,045,000</u>
A01202	House Rent Allowance				2,668,000	3,457,000	3,494,000
A01203	Conveyance Allowance				2,256,000	2,676,000	2,705,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				64,000	34,000	34,000
A01217	Medical Allowance				940,000	1,181,000	1,181,000
A01238	Charge Allowance				6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,422,000	3,735,000	3,776,000
A0124S	Differential Allowance				7,293,000	7,865,000	7,950,000
A0124X	Adhoc Relief Allowance 2023					11,681,000	12,397,000
A01253	Science Teaching Allowance				3,000	4,000	4,000
A01270	Others				3,502,000	876,000	4,498,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>253,000</u>	<u>362,000</u>	<u>371,000</u>
A01274	Medical Charges				92,000	92,000	101,000
A01289	Teaching Allowance				160,000	269,000	269,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>362,000</u>	<u>87,000</u>	<u>394,000</u>
A033	TOTAL UTILITIES				<u>275,000</u>		<u>303,000</u>
A03303	Electricity				275,000		303,000
A039	TOTAL GENERAL				<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A03901	Stationery				54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.					
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.				60,685,000	70,704,000	83,247,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1418 GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				65,887,000	59,658,000	86,040,000
A011	TOTAL PAY		45	45	46,674,000	32,847,000	54,537,000
A011-1	TOTAL PAY OF OFFICERS		24	24	16,505,000	14,077,000	19,270,000
A01101	Total Basic Pay Of Officer		24	24	16,265,000	13,944,000	19,030,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	800,000		936,000
P094	PRINCIPAL	(BPS-19)	1	1	1,126,000		1,317,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	1,400,000		1,638,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,357,000		1,588,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,000,000		4,680,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	4,000,000		4,680,000
A119	ASSISTANT	(BPS-16)				13,944,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	578,000		676,000
L035	LANGUAGE TEACHER	(BPS-16)	2	2	3,004,000		3,515,000
A01102	Personal pay				240,000	133,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	30,169,000	18,770,000	35,267,000
A01151	Total Basic Pay Other Staff		21	21	30,124,000	18,747,000	35,244,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,702,000		1,991,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,702,000		1,991,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,702,000		1,991,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	17,039,000		19,936,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,702,000	18,747,000	1,991,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,227,000		1,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1418	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	769,000		900,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,025,000		1,199,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,049,000		2,397,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,025,000		1,199,000
A01152	Personal pay				45,000	23,000	23,000
A012	TOTAL ALLOWANCES				<u>19,213,000</u>	<u>26,811,000</u>	<u>31,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,890,000</u>	<u>26,512,000</u>	<u>31,194,000</u>
A01202	House Rent Allowance				2,589,000	3,111,000	3,144,000
A01203	Conveyance Allowance				1,990,000	1,879,000	1,901,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,027,000	1,024,000	1,024,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				9,000	14,000	14,000
A01238	Charge Allowance				5,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				3,221,000	3,227,000	3,262,000
A0124S	Differential Allowance				6,875,000	6,630,000	6,705,000
A0124X	Adhoc Relief Allowance 2023					9,796,000	10,397,000
A01253	Science Teaching Allowance				6,000	3,000	3,000
A01270	Others				3,129,000	782,000	4,698,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>323,000</u>	<u>299,000</u>	<u>309,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				227,000	203,000	203,000
A03	TOTAL OPERATING EXPENSES				<u>170,000</u>	<u>63,000</u>	<u>191,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>63,000</u>	<u>63,000</u>	<u>73,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	11,000	11,000	12,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

A061	TOTAL SCHOLARSHIP	<u>1,440,000</u>

GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER	66,057,000	61,161,000	86,231,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,207,000</u>	<u>22,074,300</u>	<u>31,770,000</u>
A011	TOTAL PAY		19	19	<u>16,426,000</u>	<u>11,974,000</u>	<u>20,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>910,000</u>	<u>1,855,000</u>	<u>1,703,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>910,000</u>	<u>1,855,000</u>	<u>1,703,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		155,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	227,000		266,000
A119	ASSISTANT (BPS-16)					1,855,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	133,000		156,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	395,000		462,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>15,516,000</u>	<u>10,119,000</u>	<u>18,297,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>15,516,000</u>	<u>9,975,000</u>	<u>18,153,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,632,000		1,909,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,070,000		1,252,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,632,000		1,909,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	6,543,000		7,655,000
S053	SENIOR CLERK (BPS-14)					9,975,000	
J053	JUNIOR CLERK (BPS-11)		1	1	1,180,000		1,381,000
C089	CHOWKIDAR (BPS-01)		1	1	983,000		1,150,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	2,476,000		2,897,000
A01152	Personal pay					144,000	144,000
A012	TOTAL ALLOWANCES				<u>8,781,000</u>	<u>10,100,300</u>	<u>11,770,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,598,000</u>	<u>9,947,300</u>	<u>11,607,000</u>
A01202	House Rent Allowance			1,152,000	1,164,000	1,164,000
A01203	Conveyance Allowance			865,000	792,000	792,000
A01207	Washing Allowance			2,000	300	2,000
A0120D	Integrated Allowance			23,000	30,000	30,000
A01217	Medical Allowance			361,000	388,000	388,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,513,000	1,155,000	1,155,000
A0124S	Differential Allowance			3,223,000	2,502,000	2,537,000
A0124X	Adhoc Relief Allowance 2023				3,547,000	3,764,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,452,000	363,000	1,769,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>153,000</u>	<u>163,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			87,000	57,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>45,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO				25,359,000	22,119,300	31,942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,987,000</u>	<u>51,182,000</u>	<u>57,719,000</u>
A011	TOTAL PAY		37	37	<u>26,600,000</u>	<u>28,050,000</u>	<u>31,647,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>3,498,000</u>	<u>4,410,000</u>	<u>4,618,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>3,419,000</u>	<u>4,197,000</u>	<u>4,539,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		240,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					4,197,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	1,445,000		1,691,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,734,000		2,029,000
A01102	Personal pay				79,000	213,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>23,102,000</u>	<u>23,640,000</u>	<u>27,029,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>23,102,000</u>	<u>23,640,000</u>	<u>27,029,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	693,000		811,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,513,000		1,770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	12,136,000		14,199,000
S053	SENIOR CLERK (BPS-14)		1	1	1,513,000	23,640,000	1,770,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,091,000		1,276,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	687,000		804,000
W016	WATER MAN (BPS-02)		1	1	911,000		1,066,000
C089	CHOWKIDAR (BPS-01)		1	1	911,000		1,066,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,824,000		2,134,000
S008	SANITARY WORKER (BPS-01)		2	2	1,823,000		2,133,000
A012	TOTAL ALLOWANCES				<u>17,387,000</u>	<u>23,132,000</u>	<u>26,072,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB					
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,100,000</u>	<u>22,830,000</u>	<u>25,760,000</u>
A01202	House Rent Allowance			2,532,000	2,726,000	2,756,000
A01203	Conveyance Allowance			1,454,000	1,547,000	1,564,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			761,000	808,000	808,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,025,000	2,627,000	2,656,000
A0124S	Differential Allowance			6,478,000	5,650,000	5,720,000
A0124X	Adhoc Relief Allowance 2023				8,744,000	9,280,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			2,834,000	709,000	2,957,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>287,000</u>	<u>302,000</u>	<u>312,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			190,000	205,000	205,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB			
GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB				44,141,000
				51,229,000
				57,893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,316,000</u>	<u>20,512,000</u>	<u>29,035,000</u>
A011	TOTAL PAY		26	26	<u>15,178,000</u>	<u>11,155,000</u>	<u>18,166,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,741,000</u>	<u>1,007,000</u>	<u>3,590,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>2,741,000</u>	<u>1,007,000</u>	<u>3,590,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		373,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,007,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,070,000		2,422,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	298,000		349,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>12,437,000</u>	<u>10,148,000</u>	<u>14,576,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>12,412,000</u>	<u>10,095,000</u>	<u>14,523,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,469,000		1,719,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,469,000		1,719,000
D154	DRAWING TEACHER	(BPS-14)	1	1	422,000		494,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,321,000		2,716,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,469,000	10,095,000	1,719,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,062,000		1,243,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	664,000		777,000
W016	WATER MAN	(BPS-02)	1	1	884,000		1,034,000
C089	CHOWKIDAR	(BPS-01)	1	1	884,000		1,034,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	884,000		1,034,000
S008	SANITARY WORKER	(BPS-01)	1	1	884,000		1,034,000
A01152	Personal pay				25,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C					
A012	TOTAL ALLOWANCES			<u>6,138,000</u>	<u>9,357,000</u>	<u>10,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,986,000</u>	<u>9,159,000</u>	<u>10,661,000</u>
A01202	House Rent Allowance			593,000	781,000	781,000
A01203	Conveyance Allowance			679,000	805,000	805,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			353,000	286,000	286,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,036,000	1,063,000	1,063,000
A0124S	Differential Allowance			2,193,000	2,290,000	2,315,000
A0124X	Adhoc Relief Allowance 2023				3,645,000	3,869,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,125,000	281,000	1,534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>198,000</u>	<u>208,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			55,000	101,000	101,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C			
GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C				21,467,000
				20,556,000
				29,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				49,814,000	56,230,000	69,863,000
A011	TOTAL PAY	64	62		34,819,000	30,510,000	40,498,000
A011-1	TOTAL PAY OF OFFICERS	23	21		1,982,000	2,022,000	2,089,000
A01101	Total Basic Pay Of Officer	23	21		1,982,000	2,022,000	2,089,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		196,000		
A119	ASSISTANT	(BPS-16)				2,022,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	761,000		890,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,025,000		1,199,000
A011-2	TOTAL PAY OF OTHER STAFF	41	41		32,837,000	28,488,000	38,409,000
A01151	Total Basic Pay Other Staff	41	41		32,786,000	28,437,000	38,358,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	789,000		923,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,265,000		1,480,000
D154	DRAWING TEACHER	(BPS-14)	1	1	789,000		923,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	20,583,000		24,082,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,831,000	28,437,000	2,142,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,724,000		2,017,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	873,000		1,021,000
M022	MALHI	(BPS-01)	1	1	760,000		889,000
N003	NAIB QASID	(BPS-01)	1	1	760,000		889,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,335,000		1,562,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,077,000		2,430,000
A01152	Personal pay				51,000	51,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)					
A012	TOTAL ALLOWANCES			<u>14,995,000</u>	<u>25,720,000</u>	<u>29,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,628,000</u>	<u>25,311,000</u>	<u>28,936,000</u>
A01202	House Rent Allowance			1,668,000	2,738,000	2,768,000
A01203	Conveyance Allowance			1,764,000	2,488,000	2,515,000
A01207	Washing Allowance			6,000	3,000	3,000
A0120D	Integrated Allowance			30,000	13,000	13,000
A01217	Medical Allowance			795,000	1,030,000	1,030,000
A0122N	Special Conveyance Allowance to Disbalded Employees				6,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,505,000	2,975,000	3,007,000
A0124S	Differential Allowance			5,367,000	6,289,000	6,357,000
A0124X	Adhoc Relief Allowance 2023				9,141,000	9,702,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			2,486,000	622,000	3,535,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>367,000</u>	<u>409,000</u>	<u>429,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			177,000	220,000	220,000
A01299	Others			2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>401,000</u>	<u>76,000</u>	<u>437,000</u>
A033	TOTAL UTILITIES			<u>325,000</u>		<u>358,000</u>
A03303	Electricity			325,000		358,000
A039	TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>79,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)			
GOVERNMENT BOYS SEC SCHOOL BALDIA (P)				50,215,000
				56,306,000
				70,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				50,395,000	48,916,000	64,465,000
A011	TOTAL PAY		39	39	33,348,000	27,189,000	39,481,000
A011-1	TOTAL PAY OF OFFICERS		14	14	2,697,000	2,004,000	3,588,000
A01101	Total Basic Pay Of Officer		14	14	2,516,000	1,913,000	3,407,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		305,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	169,000		198,000
A119	ASSISTANT	(BPS-16)				1,913,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	1,074,000		1,257,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	968,000		1,133,000
A01102	Personal pay				181,000	91,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	30,651,000	25,185,000	35,893,000
A01151	Total Basic Pay Other Staff		25	25	30,651,000	25,153,000	35,861,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,236,000		1,446,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,236,000		1,446,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	13	16,304,000		19,076,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,236,000	25,153,000	1,446,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,425,000		1,667,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	894,000		1,046,000
W016	WATER MAN	(BPS-02)	1	1	1,189,000		1,391,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,189,000		1,391,000
N003	NAIB QASID	(BPS-01)	4	4	4,753,000		5,561,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,189,000		1,391,000
A01152	Personal pay					32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH					
A012	TOTAL ALLOWANCES			<u>17,047,000</u>	<u>21,727,000</u>	<u>24,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,799,000</u>	<u>21,420,000</u>	<u>24,667,000</u>
A01202	House Rent Allowance			1,897,000	2,582,000	2,610,000
A01203	Conveyance Allowance			1,980,000	1,644,000	1,666,000
A01207	Washing Allowance			23,000	12,000	12,000
A0120D	Integrated Allowance			56,000	45,000	45,000
A01217	Medical Allowance			770,000	729,000	729,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,893,000	2,460,000	2,486,000
A0124S	Differential Allowance			6,200,000	5,290,000	5,357,000
A0124X	Adhoc Relief Allowance 2023				7,910,000	8,396,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A01270	Others			2,969,000	742,000	3,360,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>248,000</u>	<u>307,000</u>	<u>317,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			151,000	210,000	210,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>53,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH					
GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH				50,555,000	48,969,000	64,645,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,172,000</u>	<u>23,705,300</u>	<u>34,925,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>18,486,000</u>	<u>12,935,000</u>	<u>22,055,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,055,000</u>	<u>4,477,000</u>	<u>2,793,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,872,000</u>	<u>4,385,000</u>	<u>2,610,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		341,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				4,385,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	655,000		766,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	876,000		1,025,000
A01102	Personal pay				183,000	92,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>16,431,000</u>	<u>8,458,000</u>	<u>19,262,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>16,367,000</u>	<u>8,343,000</u>	<u>19,147,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	223,000		261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	6,671,000		7,805,000
S053	SENIOR CLERK	(BPS-14)				8,343,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,561,000		2,996,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	554,000		648,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	806,000		943,000
W016	WATER MAN	(BPS-02)	1	1	1,073,000		1,255,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,073,000		1,255,000
N003	NAIB QASID	(BPS-01)	2	2	2,149,000		2,514,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	184,000		215,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,073,000		1,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA					
A01152	Personal pay			64,000	115,000	115,000
A012	TOTAL ALLOWANCES			<u>6,686,000</u>	<u>10,770,300</u>	<u>12,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,621,000</u>	<u>10,717,300</u>	<u>12,817,000</u>
A01202	House Rent Allowance			1,085,000	1,333,000	1,333,000
A01203	Conveyance Allowance			786,000	1,033,000	1,033,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			17,000	11,000	11,000
A01217	Medical Allowance			453,000	613,000	613,000
A0122M	Adhoc Relief Allowance 2016				1,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,033,000	1,242,000	1,242,000
A0124S	Differential Allowance			2,240,000	2,733,000	2,763,000
A0124X	Adhoc Relief Allowance 2023				3,482,000	3,695,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,003,000	251,000	2,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>65,000</u>	<u>53,000</u>	<u>53,000</u>
A01289	Teaching Allowance			64,000	52,000	52,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>40,000</u>	<u>283,000</u>
A033	TOTAL UTILITIES			<u>213,000</u>		<u>234,000</u>
A03303	Electricity			213,000		234,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>49,000</u>
A03901	Stationery			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA				25,425,000	23,745,300	35,208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1426	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,314,000	27,648,000	32,927,000
A011	TOTAL PAY		24	24	16,278,000	15,567,000	19,476,000
A011-1	TOTAL PAY OF OFFICERS		9	9	2,242,000	1,121,000	3,054,000
A01101	Total Basic Pay Of Officer		9	9	2,242,000	1,121,000	3,054,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		332,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		266,000
A119	ASSISTANT	(BPS-16)				1,121,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,254,000		1,467,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	429,000		502,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	14,036,000	14,446,000	16,422,000
A01151	Total Basic Pay Other Staff		15	15	14,036,000	14,446,000	16,422,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,183,000		1,384,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	367,000		429,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,183,000		1,384,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,984,000		2,321,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,183,000	14,446,000	1,384,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,364,000		1,596,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,364,000		1,596,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	855,000		1,000,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,139,000		1,333,000
M022	MALHI	(BPS-01)	1	1	1,139,000		1,333,000
N003	NAIB QASID	(BPS-01)	2	2	2,275,000		2,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1426	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN					
A012	TOTAL ALLOWANCES			<u>10,036,000</u>	<u>12,081,000</u>	<u>13,451,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,844,000</u>	<u>11,896,000</u>	<u>13,256,000</u>
A01202	House Rent Allowance			1,191,000	1,317,000	1,317,000
A01203	Conveyance Allowance			932,000	949,000	949,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010				85,000	
A01217	Medical Allowance			426,000	416,000	416,000
A0121A	Ad - hoc Allowance - 2011				22,000	
A0121M	Adhoc Relief Allowance - 2012				29,000	
A0121Z	Adhoc Relief Allowance - 2014				30,000	
A0122C	Adhoc Relief Allowance - 2015				24,000	
A0122M	Adhoc Relief Allowance 2016				8,000	
A01244	Adhoc Relief				49,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,724,000	1,298,000	1,298,000
A0124S	Differential Allowance			3,691,000	2,767,000	2,807,000
A0124X	Adhoc Relief Allowance 2023				4,421,000	4,692,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,862,000	466,000	1,762,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>192,000</u>	<u>185,000</u>	<u>195,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			95,000	88,000	88,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL GREEN TOWN	26,468,000	27,695,000	33,101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,531,000</u>	<u>21,369,240</u>	<u>27,610,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>13,783,000</u>	<u>11,672,000</u>	<u>16,512,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,010,000</u>	<u>968,000</u>	<u>3,908,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,010,000</u>	<u>936,000</u>	<u>3,876,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			397,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					936,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7		2,118,000		2,478,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2		495,000		579,000
A01102	Personal pay					32,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>10,773,000</u>	<u>10,704,000</u>	<u>12,604,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>10,773,000</u>	<u>10,704,000</u>	<u>12,604,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	4	4		3,077,000		3,600,000
D154	DRAWING TEACHER (BPS-14)	1	1		444,000		519,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,711,000		2,002,000
S053	SENIOR CLERK (BPS-14)					10,704,000	
J053	JUNIOR CLERK (BPS-11)	2	2		855,000		1,000,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		742,000		868,000
C089	CHOWKIDAR (BPS-01)	1	1		987,000		1,155,000
N003	NAIB QASID (BPS-01)	2	2		1,970,000		2,305,000
S008	SANITARY WORKER (BPS-01)	1	1		987,000		1,155,000
A012	TOTAL ALLOWANCES				<u>6,748,000</u>	<u>9,697,240</u>	<u>11,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,594,000</u>	<u>9,512,240</u>	<u>10,903,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO					
A01202	House Rent Allowance			1,217,000	1,023,000	1,023,000
A01203	Conveyance Allowance			605,000	782,000	782,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			360,000	316,000	316,000
A01238	Charge Allowance			1,000	240	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,073,000	1,102,000	1,102,000
A0124S	Differential Allowance			2,294,000	2,364,000	2,389,000
A0124X	Adhoc Relief Allowance 2023				3,653,000	3,878,000
A01253	Science Teaching Allowance			8,000	4,000	4,000
A01270	Others			1,022,000	256,000	1,396,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>154,000</u>	<u>185,000</u>	<u>195,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			57,000	88,000	88,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>42,000</u>	<u>169,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>51,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO				20,680,000	21,411,240	27,779,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,558,000</u>	<u>35,532,000</u>	<u>57,286,000</u>
A011	TOTAL PAY		39	37	<u>31,830,000</u>	<u>19,337,000</u>	<u>37,942,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>1,886,000</u>	<u>1,969,000</u>	<u>2,931,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>1,886,000</u>	<u>1,969,000</u>	<u>2,931,000</u>
H100	HEAD MASTER (BPS-17)		1	1	81,000		819,000
A119	ASSISTANT (BPS-16)					1,969,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	450,000		527,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,355,000		1,585,000
A011-2	TOTAL PAY OF OTHER STAFF		24	22	<u>29,944,000</u>	<u>17,368,000</u>	<u>35,011,000</u>
A01151	Total Basic Pay Other Staff		24	22	<u>29,905,000</u>	<u>17,347,000</u>	<u>34,990,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	6,850,000		8,015,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2		2,311,000		2,704,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		9,221,000		10,789,000
S053	SENIOR CLERK (BPS-14)					17,347,000	
J053	JUNIOR CLERK (BPS-11)		2	2	2,655,000		3,106,000
S122	SHOP ASSISTANT (BPS-07)		1	1	1,335,000		1,562,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	839,000		982,000
W016	WATER MAN (BPS-02)		1	1	1,115,000		1,305,000
C089	CHOWKIDAR (BPS-01)		1	1	1,115,000		1,305,000
N003	NAIB QASID (BPS-01)		2	2	2,232,000		2,611,000
S008	SANITARY WORKER (BPS-01)		2	2	2,232,000		2,611,000
A01152	Personal pay				39,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI					
A012	TOTAL ALLOWANCES			<u>12,728,000</u>	<u>16,195,000</u>	<u>19,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,576,000</u>	<u>15,973,000</u>	<u>19,112,000</u>
A01202	House Rent Allowance			1,478,000	1,553,000	1,570,000
A01203	Conveyance Allowance			1,430,000	1,292,000	1,308,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			700,000	545,000	545,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,175,000	1,856,000	1,876,000
A0124S	Differential Allowance			4,642,000	3,968,000	4,018,000
A0124X	Adhoc Relief Allowance 2023				6,142,000	6,519,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			2,121,000	530,000	3,239,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>222,000</u>	<u>232,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			55,000	125,000	125,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>51,000</u>	<u>178,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>60,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI					
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI				44,716,000	35,583,000	57,464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,168,000</u>	<u>25,500,000</u>	<u>51,049,000</u>
A011	TOTAL PAY		34	34	<u>30,489,000</u>	<u>13,860,000</u>	<u>36,374,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,312,000</u>	<u>2,516,000</u>	<u>4,576,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,312,000</u>	<u>2,516,000</u>	<u>4,576,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		101,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					2,516,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	960,000		1,123,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	2,251,000		2,634,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>27,177,000</u>	<u>11,344,000</u>	<u>31,798,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>27,177,000</u>	<u>11,344,000</u>	<u>31,798,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	225,000		263,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	134,000		157,000
D154	DRAWING TEACHER (BPS-14)		2	2	307,000		359,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	15,363,000		17,975,000
S053	SENIOR CLERK (BPS-14)		1	1	2,201,000	11,344,000	2,575,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,543,000		1,805,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	970,000		1,135,000
W016	WATER MAN (BPS-02)		1	1	1,286,000		1,505,000
C089	CHOWKIDAR (BPS-01)		1	1	1,286,000		1,505,000
N003	NAIB QASID (BPS-01)		1	1	1,286,000		1,505,000
S008	SANITARY WORKER (BPS-01)		2	2	2,576,000		3,014,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F					
A012	TOTAL ALLOWANCES			<u>10,679,000</u>	<u>11,640,000</u>	<u>14,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,449,000</u>	<u>11,450,000</u>	<u>14,476,000</u>
A01202	House Rent Allowance			1,671,000	1,120,000	1,138,000
A01203	Conveyance Allowance			1,496,000	961,000	977,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			717,000	399,000	399,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,571,000	1,308,000	1,308,000
A0124S	Differential Allowance			3,358,000	2,819,000	2,855,000
A0124X	Adhoc Relief Allowance 2023				4,422,000	4,693,000
A01253	Science Teaching Allowance			10,000	3,000	3,000
A01270	Others			1,610,000	403,000	3,088,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>230,000</u>	<u>190,000</u>	<u>199,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			134,000	93,000	93,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>716,000</u>	<u>609,000</u>	<u>760,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>609,000</u>	<u>609,000</u>	<u>642,000</u>
A03901	Stationery			182,000	182,000	191,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			159,000	159,000	175,000
A03970	Others			<u>155,000</u>	<u>155,000</u>	<u>163,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE
F

52,072,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,797,000</u>	<u>21,924,000</u>	<u>34,480,000</u>
A011	TOTAL PAY		29	29	<u>19,371,000</u>	<u>12,016,000</u>	<u>22,640,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,829,000</u>	<u>1,628,000</u>	<u>2,124,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,736,000</u>	<u>1,494,000</u>	<u>2,031,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	340,000		398,000
A119	ASSISTANT	(BPS-16)				1,494,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	461,000		539,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	935,000		1,094,000
A01102	Personal pay				93,000	134,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>17,542,000</u>	<u>10,388,000</u>	<u>20,516,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>17,512,000</u>	<u>10,360,000</u>	<u>20,488,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	331,000		387,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	12,679,000		14,834,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,002,000	10,360,000	1,172,000
J053	JUNIOR CLERK	(BPS-11)	1	1	705,000		825,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	443,000		518,000
C089	CHOWKIDAR	(BPS-01)	1	1	588,000		688,000
N003	NAIB QASID	(BPS-01)	1	1	588,000		688,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,176,000		1,376,000
A01152	Personal pay				30,000	28,000	28,000
A012	TOTAL ALLOWANCES				<u>6,426,000</u>	<u>9,908,000</u>	<u>11,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,266,000</u>	<u>9,770,000</u>	<u>11,692,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI					
A01202	House Rent Allowance			905,000	1,211,000	1,211,000
A01203	Conveyance Allowance			977,000	1,070,000	1,070,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	4,000	4,000
A01217	Medical Allowance			466,000	496,000	496,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			913,000	1,081,000	1,081,000
A0124S	Differential Allowance			1,979,000	2,407,000	2,433,000
A0124X	Adhoc Relief Allowance 2023				3,241,000	3,440,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,006,000	252,000	1,949,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>138,000</u>	<u>148,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			63,000	41,000	41,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>49,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI				25,953,000	21,973,000	34,656,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1432	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,634,000</u>	<u>30,502,000</u>	<u>41,678,000</u>
A011	TOTAL PAY		37	37	<u>21,882,000</u>	<u>16,628,000</u>	<u>25,662,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>2,150,000</u>	<u>1,234,000</u>	<u>2,545,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>2,039,000</u>	<u>1,178,000</u>	<u>2,434,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		659,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		266,000
A119	ASSISTANT (BPS-16)					1,178,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	900,000		1,053,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	253,000		296,000
A01102	Personal pay				111,000	56,000	111,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>19,732,000</u>	<u>15,394,000</u>	<u>23,117,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>19,693,000</u>	<u>15,318,000</u>	<u>23,041,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,159,000		1,356,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,100,000		1,287,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,159,000		1,356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	10,405,000		12,174,000
S053	SENIOR CLERK (BPS-14)		1	1	1,159,000	15,318,000	1,356,000
J053	JUNIOR CLERK (BPS-11)		1	1	811,000		949,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	512,000		599,000
W016	WATER MAN (BPS-02)		1	1	677,000		792,000
C089	CHOWKIDAR (BPS-01)		1	1	677,000		792,000
N003	NAIB QASID (BPS-01)		2	2	1,357,000		1,588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1432	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE						
S008	SANITARY WORKER	(BPS-01)	1	1	677,000		792,000
A01152	Personal pay				39,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>11,752,000</u>	<u>13,874,000</u>	<u>16,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,543,000</u>	<u>13,643,000</u>	<u>15,775,000</u>
A01202	House Rent Allowance				1,200,000	1,248,000	1,248,000
A01203	Conveyance Allowance				1,791,000	1,115,000	1,134,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				631,000	466,000	466,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,913,000	1,580,000	1,597,000
A0124S	Differential Allowance				4,088,000	3,394,000	3,438,000
A0124X	Adhoc Relief Allowance 2023					5,345,000	5,672,000
A01270	Others				1,902,000	476,000	2,201,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>209,000</u>	<u>231,000</u>	<u>241,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				113,000	135,000	135,000
A03	TOTAL OPERATING EXPENSES				<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery				23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1432	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE			
GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE				33,788,000
				30,549,000
				41,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,451,000</u>	<u>69,433,300</u>	<u>105,700,000</u>
A011	TOTAL PAY		<u>78</u>	<u>77</u>	<u>58,705,000</u>	<u>38,121,300</u>	<u>68,632,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>33</u>	<u>3,124,000</u>	<u>1,562,000</u>	<u>3,655,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>33</u>	<u>3,124,000</u>	<u>1,562,000</u>	<u>3,655,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	172,000		201,000
A119	ASSISTANT	(BPS-16)				1,562,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	1,602,000		1,874,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,350,000		1,580,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>44</u>	<u>55,581,000</u>	<u>36,559,300</u>	<u>64,977,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>55,526,000</u>	<u>36,548,000</u>	<u>64,966,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,429,000		1,672,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	5,460,000		6,388,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,893,000		3,385,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	29,998,000		35,098,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,708,000	36,548,000	1,998,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,256,000		3,810,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,631,000		1,908,000
W016	WATER MAN	(BPS-02)	1	1	1,000,000		1,170,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,000,000		1,170,000
M022	MALHI	(BPS-01)	1	1	1,000,000		1,170,000
N003	NAIB QASID	(BPS-01)	2	2	2,004,000		2,345,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,143,000		2,507,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,004,000		2,345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F					
A01152	Personal pay			55,000	11,300	11,000
A012	TOTAL ALLOWANCES			<u>20,746,000</u>	<u>31,312,000</u>	<u>37,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,326,000</u>	<u>30,847,000</u>	<u>36,582,000</u>
A01202	House Rent Allowance			2,695,000	3,375,000	3,412,000
A01203	Conveyance Allowance			2,583,000	3,118,000	3,151,000
A01207	Washing Allowance			2,000	6,000	6,000
A0120D	Integrated Allowance			43,000	23,000	23,000
A01217	Medical Allowance			1,203,000	1,422,000	1,422,000
A0122Y	Ad-hoc Relief Allowance 2017				76,000	
A01238	Charge Allowance			4,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				49,000	
A0123P	Ad-hoc Relief A 2019				73,000	
A0123X	Adhoc Relief Allowance-2020				49,000	
A0124F	Adhoc Relief Allowance-2021				64,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,438,000	3,444,000	3,481,000
A0124S	Differential Allowance			7,359,000	7,473,000	7,553,000
A0124X	Adhoc Relief Allowance 2023				10,923,000	11,593,000
A01270	Others			2,999,000	750,000	5,939,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>420,000</u>	<u>465,000</u>	<u>486,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			229,000	276,000	276,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>90,000</u>	<u>226,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>90,000</u>	<u>102,000</u>
A03901	Stationery			51,000	51,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

KQ1433 GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH
F

GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH	79,654,000	69,523,300	105,926,000
F			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				53,311,000	57,874,000	68,794,000
A011	TOTAL PAY		53	52	36,153,000	31,454,000	37,650,000
A011-1	TOTAL PAY OF OFFICERS		26	26	10,098,000	2,364,000	11,359,000
A01101	Total Basic Pay Of Officer		26	26	10,098,000	2,364,000	11,359,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	287,000		323,000
I097	I.T TEACHER	(BPS-17)	1	1	287,000		323,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		675,000
A119	ASSISTANT	(BPS-16)				2,364,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	8,348,000		9,390,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	576,000		648,000
A011-2	TOTAL PAY OF OTHER STAFF		27	26	26,055,000	29,090,000	26,291,000
A01151	Total Basic Pay Other Staff		27	26	26,034,000	29,079,000	26,270,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	549,000		617,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,754,000		3,098,000
D154	DRAWING TEACHER	(BPS-14)	1	1	440,000		495,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	4,289,000		4,824,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,204,000	29,079,000	2,479,000
C146	COMPUTER OPERATOR	(BPS-12)	1		2,679,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,550,000		1,744,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,550,000		1,744,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	971,000		1,092,000
W016	WATER MAN	(BPS-02)	1	1	1,293,000		1,454,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,293,000		1,454,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA						
M022	MALHI	(BPS-01)	1	1	1,293,000		1,454,000
N003	NAIB QASID	(BPS-01)	2	2	2,587,000		2,911,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,582,000		2,904,000
A01152	Personal pay				21,000	11,000	21,000
A012	TOTAL ALLOWANCES				<u>17,158,000</u>	<u>26,420,000</u>	<u>31,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,818,000</u>	<u>26,051,000</u>	<u>30,765,000</u>
A01202	House Rent Allowance				2,147,000	2,731,000	2,761,000
A01203	Conveyance Allowance				2,907,000	2,425,000	2,938,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				887,000	881,000	887,000
A01226	Computer Allowance				38,000	42,000	42,000
A0122N	Special Conveyance Allowance to Disbald Employees					50,000	
A01238	Charge Allowance				2,000	4,000	4,000
A01239	Special Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,470,000	2,930,000	2,962,000
A0124S	Differential Allowance				5,276,000	6,322,000	6,390,000
A0124X	Adhoc Relief Allowance 2023					9,881,000	10,487,000
A01253	Science Teaching Allowance				8,000	4,000	8,000
A01270	Others				3,071,000	768,000	4,274,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>340,000</u>	<u>369,000</u>	<u>379,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				244,000	273,000	273,000
A03	TOTAL OPERATING EXPENSES				<u>172,000</u>	<u>65,000</u>	<u>193,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>65,000</u>	<u>65,000</u>	<u>75,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA					
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA				53,483,000	57,939,000	68,987,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,689,000</u>	<u>28,135,000</u>	<u>32,611,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>15,005,000</u>	<u>15,169,000</u>	<u>18,104,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>1,703,000</u>	<u>1,263,000</u>	<u>2,554,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>1,703,000</u>	<u>1,263,000</u>	<u>2,554,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			220,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1		99,000		116,000
A119	ASSISTANT (BPS-16)					1,263,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7		435,000		509,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2		949,000		1,110,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>13,302,000</u>	<u>13,906,000</u>	<u>15,550,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>13,282,000</u>	<u>13,896,000</u>	<u>15,540,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1		874,000		1,023,000
D154	DRAWING TEACHER (BPS-14)	1	1		874,000		1,023,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		7,319,000		8,563,000
S053	SENIOR CLERK (BPS-14)					13,896,000	
J053	JUNIOR CLERK (BPS-11)	2	2		1,223,000		1,431,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		386,000		452,000
W016	WATER MAN (BPS-02)	1	1		520,000		608,000
C089	CHOWKIDAR (BPS-01)	1	1		520,000		608,000
N003	NAIB QASID (BPS-01)	2	2		1,046,000		1,224,000
S008	SANITARY WORKER (BPS-01)	1	1		520,000		608,000
A01152	Personal pay				20,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD					
A012	TOTAL ALLOWANCES			<u>10,684,000</u>	<u>12,966,000</u>	<u>14,507,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,504,000</u>	<u>12,715,000</u>	<u>14,246,000</u>
A01202	House Rent Allowance			1,489,000	1,381,000	1,397,000
A01203	Conveyance Allowance			1,537,000	1,084,000	1,101,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			402,000	482,000	482,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,681,000	1,450,000	1,466,000
A0124S	Differential Allowance			3,597,000	3,111,000	3,150,000
A0124X	Adhoc Relief Allowance 2023				4,697,000	4,985,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,773,000	443,000	1,648,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>180,000</u>	<u>251,000</u>	<u>261,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			84,000	155,000	155,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD			
GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD				25,844,000
				28,183,000
				32,786,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,540,000</u>	<u>7,714,000</u>	<u>13,076,000</u>
A011	TOTAL PAY		30	29	<u>7,297,000</u>	<u>4,343,000</u>	<u>9,019,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,663,000</u>	<u>832,000</u>	<u>2,470,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,663,000</u>	<u>832,000</u>	<u>2,470,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		252,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					832,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,222,000		1,430,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	189,000		221,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>5,634,000</u>	<u>3,511,000</u>	<u>6,549,000</u>
A01151	Total Basic Pay Other Staff		21	20	<u>5,571,000</u>	<u>3,479,000</u>	<u>6,517,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	359,000		420,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	543,000		635,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		359,000		420,000
D154	DRAWING TEACHER (BPS-14)		1	1	297,000		347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	1,778,000		2,080,000
S053	SENIOR CLERK (BPS-14)					3,479,000	
J053	JUNIOR CLERK (BPS-11)		2	2	596,000		697,000
S122	SHOP ASSISTANT (BPS-07)		1	1	299,000		350,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	228,000		267,000
W016	WATER MAN (BPS-02)		1	1	223,000		261,000
C089	CHOWKIDAR (BPS-01)		1	1	223,000		261,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H						
N003	NAIB QASID	(BPS-01)	2	2	443,000		518,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		261,000
A01152	Personal pay				63,000	32,000	32,000
A012	TOTAL ALLOWANCES				<u>2,243,000</u>	<u>3,371,000</u>	<u>4,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,141,000</u>	<u>3,258,000</u>	<u>3,934,000</u>
A01202	House Rent Allowance				450,000	406,000	406,000
A01203	Conveyance Allowance				401,000	381,000	381,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				247,000	189,000	189,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				188,000	330,000	330,000
A0124S	Differential Allowance				431,000	747,000	747,000
A0124X	Adhoc Relief Allowance 2023					1,095,000	1,150,000
A01270	Others				409,000	102,000	723,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>102,000</u>	<u>113,000</u>	<u>123,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				6,000	17,000	17,000
A03	TOTAL OPERATING EXPENSES				<u>707,000</u>	<u>600,000</u>	<u>751,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>	<u>633,000</u>
A03901	Stationery				175,000	175,000	184,000
A03902	Printing and Publication				100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				158,000	158,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

KQ1438 GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C
L&H

A03970	Others	<u>155,000</u>	<u>155,000</u>	<u>163,000</u>
1	Others	5,000		
A13	TOTAL REPAIRS AND MAINTENANCE	<u>250,000</u>	<u>250,000</u>	<u>313,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>100,000</u>	<u>100,000</u>	<u>155,000</u>
A13101	Machinery and Equipment	100,000	100,000	155,000
A132	TOTAL FURNITURE AND FIXTURE	<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture	100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT	<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13701	Hardware	50,000	50,000	53,000

10,497,000	8,564,000	14,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,152,000</u>	<u>39,620,000</u>	<u>69,276,000</u>
A011	TOTAL PAY		66	65	<u>40,079,000</u>	<u>21,565,000</u>	<u>44,715,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	32	<u>8,256,000</u>	<u>4,237,000</u>	<u>10,397,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>32</u>	<u>8,256,000</u>	<u>4,237,000</u>	<u>10,397,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		2	1	1,179,000		1,326,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	360,000		405,000
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					4,237,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			324,000
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	5,224,000		5,876,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	996,000		1,120,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		2	2	497,000		559,000
A011-2	TOTAL PAY OF OTHER STAFF		35	33	<u>31,823,000</u>	<u>17,328,000</u>	<u>34,318,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>33</u>	<u>31,797,000</u>	<u>17,302,000</u>	<u>34,292,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,905,000		2,143,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	5,349,000		6,016,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,545,000		1,739,000
D154	DRAWING TEACHER (BPS-14)		3	3	1,084,000		1,219,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	11,291,000		12,700,000
S053	SENIOR CLERK (BPS-14)		1	1	1,545,000	17,302,000	1,739,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,083,000		1,218,000
T058	TRADE INSTRUCTOR (BPS-10)		1		1,309,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.						
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,083,000		1,218,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	824,000		927,000
W016	WATER MAN	(BPS-02)	1	1	920,000		1,034,000
C089	CHOWKIDAR	(BPS-01)	1	1	920,000		1,034,000
N003	NAIB QASID	(BPS-01)	1	1	920,000		1,034,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,837,000		2,067,000
A01152	Personal pay				26,000	26,000	26,000
A012	TOTAL ALLOWANCES				<u>14,073,000</u>	<u>18,055,000</u>	<u>24,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,920,000</u>	<u>17,809,000</u>	<u>24,305,000</u>
A01202	House Rent Allowance				2,552,000	1,756,000	2,580,000
A01203	Conveyance Allowance				1,928,000	1,384,000	1,949,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				949,000	558,000	949,000
A01224	Entertainment Allowance					14,000	14,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				2,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				1,993,000	2,056,000	2,078,000
A0124S	Differential Allowance				4,253,000	4,397,000	4,445,000
A0124X	Adhoc Relief Allowance 2023					7,014,000	7,444,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				2,225,000	556,000	4,819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>153,000</u>	<u>246,000</u>	<u>256,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				57,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES				<u>716,000</u>	<u>609,000</u>	<u>760,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.					
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>609,000</u>	<u>609,000</u>	<u>642,000</u>
A03901	Stationery			182,000	182,000	191,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			159,000	159,000	175,000
A03970	Others			<u>155,000</u>	<u>155,000</u>	<u>163,000</u>
1	Others			5,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>313,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>155,000</u>
A13101	Machinery and Equipment			100,000	100,000	155,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13701	Hardware			50,000	50,000	53,000
GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.				55,118,000	40,479,000	70,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,756,000</u>	<u>24,669,000</u>	<u>50,917,000</u>
A011	TOTAL PAY		52	50	<u>33,110,000</u>	<u>12,995,000</u>	<u>35,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	17	<u>2,089,000</u>	<u>2,485,000</u>	<u>2,349,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>17</u>	<u>2,089,000</u>	<u>2,485,000</u>	<u>2,349,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		2	1	316,000		355,000
A119	ASSISTANT (BPS-16)					2,485,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	1,241,000		1,396,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	532,000		598,000
A011-2	TOTAL PAY OF OTHER STAFF		34	33	<u>31,021,000</u>	<u>10,510,000</u>	<u>33,111,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>33</u>	<u>30,995,000</u>	<u>10,502,000</u>	<u>33,085,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		377,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	866,000		974,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,918,000		3,282,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
D154	DRAWING TEACHER (BPS-14)		1	1	141,000		159,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	15,271,000		17,178,000
S053	SENIOR CLERK (BPS-14)		1	1	1,183,000	10,502,000	1,331,000
C146	COMPUTER OPERATOR (BPS-12)		1		1,582,000		
J053	JUNIOR CLERK (BPS-11)		3	3	2,434,000		2,738,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	992,000		1,116,000
C089	CHOWKIDAR (BPS-01)		1	1	646,000		727,000
N003	NAIB QASID (BPS-01)		2	2	1,298,000		1,460,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	2,500,000		2,812,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.						
S008	SANITARY WORKER	(BPS-01)	1	1	646,000		727,000
A01152	Personal pay				26,000	8,000	26,000
A012	TOTAL ALLOWANCES				<u>6,646,000</u>	<u>11,674,000</u>	<u>15,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,443,000</u>	<u>11,403,000</u>	<u>15,167,000</u>
A01202	House Rent Allowance				962,000	1,281,000	1,281,000
A01203	Conveyance Allowance				1,012,000	1,220,000	1,220,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				547,000	549,000	549,000
A01226	Computer Allowance				9,000	19,000	19,000
A01238	Charge Allowance					4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				669,000	1,204,000	1,204,000
A0124S	Differential Allowance				1,502,000	2,691,000	2,720,000
A0124X	Adhoc Relief Allowance 2023					3,964,000	4,207,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				1,692,000	423,000	3,913,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>203,000</u>	<u>271,000</u>	<u>290,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				14,000	82,000	82,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>191,000</u>	<u>78,000</u>	<u>212,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000
A039	TOTAL GENERAL				<u>78,000</u>	<u>78,000</u>	<u>88,000</u>
A03901	Stationery				45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.			
A03942	Cost of Other Stores			14,000
A03970	Others			14,000
1	Others			15,000
				5,000
				5,000
				12,000
				5,000
GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.				39,947,000
				24,747,000
				51,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,939,000	20,195,261	30,290,000
A011	TOTAL PAY		25	25	16,373,000	10,897,000	19,327,000
A011-1	TOTAL PAY OF OFFICERS		6	6	2,276,000	2,584,000	2,846,000
A01101	Total Basic Pay Of Officer		6	6	2,183,000	2,537,000	2,753,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		530,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,537,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	552,000		646,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,101,000		1,288,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	14,097,000	8,313,000	16,481,000
A01151	Total Basic Pay Other Staff		19	19	14,083,000	8,311,000	16,479,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,309,000		1,532,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	9,499,000		11,114,000
S053	SENIOR CLERK	(BPS-14)				8,311,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,209,000		1,415,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,033,000		1,209,000
N003	NAIB QASID	(BPS-01)	2	2	1,033,000		1,209,000
A01152	Personal pay				14,000	2,000	2,000
A012	TOTAL ALLOWANCES				7,566,000	9,298,261	10,963,000
A012-1	TOTAL REGULAR ALLOWANCES				7,386,000	9,132,261	10,787,000
A01202	House Rent Allowance				1,046,000	972,000	972,000
A01203	Conveyance Allowance				951,000	809,000	809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	261	11,000
A01217	Medical Allowance			468,000	334,000	334,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,186,000	1,017,000	1,017,000
A0124S	Differential Allowance			2,547,000	2,205,000	2,233,000
A0124X	Adhoc Relief Allowance 2023				3,498,000	3,712,000
A01270	Others			1,173,000	293,000	1,695,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>180,000</u>	<u>166,000</u>	<u>176,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			84,000	70,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>702,000</u>	<u>595,000</u>	<u>746,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>595,000</u>	<u>595,000</u>	<u>628,000</u>
A03901	Stationery			170,000	170,000	179,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			158,000	158,000	174,000
A03970	Others			<u>155,000</u>	<u>155,000</u>	<u>163,000</u>
1	Others			5,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI					
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13701	Hardware			50,000	50,000	53,000
GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI				24,891,000	21,040,261	31,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,633,000</u>	<u>55,969,300</u>	<u>86,828,000</u>
A011	TOTAL PAY		<u>68</u>	<u>67</u>	<u>48,115,000</u>	<u>30,371,000</u>	<u>56,344,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>23</u>	<u>3,233,000</u>	<u>3,621,000</u>	<u>3,852,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>23</u>	<u>3,233,000</u>	<u>3,552,000</u>	<u>3,783,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		2	1	158,000		185,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	627,000		734,000
A119	ASSISTANT (BPS-16)					3,552,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	785,000		918,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	1,663,000		1,946,000
A01102	Personal pay					69,000	69,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>44</u>	<u>44,882,000</u>	<u>26,750,000</u>	<u>52,492,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>44,842,000</u>	<u>26,723,000</u>	<u>52,465,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	2,689,000		3,146,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,467,000		1,716,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,574,000		1,842,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	17	22,514,000		26,341,000
S053	SENIOR CLERK (BPS-14)		2	2	2,689,000	26,723,000	3,146,000
J053	JUNIOR CLERK (BPS-11)		3	3	2,716,000		3,178,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	978,000		1,144,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,304,000		1,526,000
W016	WATER MAN (BPS-02)		1	1	831,000		972,000
C089	CHOWKIDAR (BPS-01)		3	3	2,376,000		2,780,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO						
M022	MALHI	(BPS-01)	1	1	771,000		902,000
N003	NAIB QASID	(BPS-01)	4	4	3,148,000		3,683,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,603,000		1,876,000
A01152	Personal pay				40,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>19,518,000</u>	<u>25,598,300</u>	<u>30,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,152,000</u>	<u>25,183,300</u>	<u>30,050,000</u>
A01202	House Rent Allowance				2,559,000	2,686,000	2,715,000
A01203	Conveyance Allowance				2,107,000	2,017,000	2,040,000
A01207	Washing Allowance				1,000	300	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				997,000	918,000	918,000
A01238	Charge Allowance				2,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,252,000	2,888,000	2,919,000
A0124S	Differential Allowance				7,008,000	6,253,000	6,329,000
A0124X	Adhoc Relief Allowance 2023					9,590,000	10,179,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				3,198,000	800,000	4,918,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>366,000</u>	<u>415,000</u>	<u>434,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				177,000	226,000	226,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>186,000</u>	<u>79,000</u>	<u>208,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>79,000</u>	<u>79,000</u>	<u>90,000</u>
A03901	Stationery				50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	11,000	11,000	12,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO	67,819,000	56,048,300	87,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS						
	L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,705,000</u>	<u>16,530,000</u>	<u>26,395,000</u>
A011	TOTAL PAY		23	23	<u>14,046,000</u>	<u>8,689,000</u>	<u>17,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,106,000</u>	<u>859,000</u>	<u>4,169,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,106,000</u>	<u>859,000</u>	<u>4,169,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		243,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					859,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,377,000		2,781,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	486,000		569,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>10,940,000</u>	<u>7,830,000</u>	<u>12,925,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>10,898,000</u>	<u>7,656,000</u>	<u>12,751,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	427,000		500,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	3,109,000		3,638,000
S053	SENIOR CLERK (BPS-14)		1	1	1,639,000	7,656,000	1,918,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	837,000		979,000
C089	CHOWKIDAR (BPS-01)		1	1	976,000		1,142,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,955,000		2,287,000
S008	SANITARY WORKER (BPS-01)		2	2	1,955,000		2,287,000
A01152	Personal pay				42,000	174,000	174,000
A012	TOTAL ALLOWANCES				<u>4,659,000</u>	<u>7,841,000</u>	<u>9,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,271,000</u>	<u>7,428,000</u>	<u>8,849,000</u>
A01202	House Rent Allowance				580,000	687,000	687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L					
A01203	Conveyance Allowance			565,000	649,000	649,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			333,000	277,000	277,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			623,000	831,000	831,000
A0124S	Differential Allowance			1,354,000	1,824,000	1,843,000
A0124X	Adhoc Relief Allowance 2023				2,936,000	3,116,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			788,000	197,000	1,419,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>388,000</u>	<u>413,000</u>	<u>452,000</u>
A01274	Medical Charges			385,000	385,000	424,000
A01289	Teaching Allowance			3,000	28,000	28,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L				18,859,000	16,577,000	26,569,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5						
	1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,629,000</u>	<u>54,211,000</u>	<u>70,996,000</u>
A011	TOTAL PAY		<u>58</u>	<u>58</u>	<u>35,740,000</u>	<u>29,709,000</u>	<u>42,655,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>25</u>	<u>14,572,000</u>	<u>4,200,000</u>	<u>17,838,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>14,392,000</u>	<u>4,110,000</u>	<u>17,658,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	376,000		440,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	376,000		440,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		266,000
A119	ASSISTANT	(BPS-16)				4,110,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	12,943,000		15,143,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	470,000		550,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>33</u>	<u>21,168,000</u>	<u>25,509,000</u>	<u>24,817,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>33</u>	<u>21,145,000</u>	<u>25,432,000</u>	<u>24,740,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,479,000		1,730,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	734,000		859,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,479,000		1,730,000
D154	DRAWING TEACHER	(BPS-14)	1	1	974,000		1,140,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	6,606,000		7,729,000
S053	SENIOR CLERK	(BPS-14)				25,432,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	4,152,000		4,858,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5						
	1						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	789,000		923,000
C089	CHOWKIDAR	(BPS-01)	1	1	882,000		1,032,000
N003	NAIB QASID	(BPS-01)	3	3	2,650,000		3,101,000
S008	SANITARY WORKER	(BPS-01)	1	1	882,000		1,032,000
A01152	Personal pay				23,000	77,000	77,000
A012	TOTAL ALLOWANCES				<u>17,889,000</u>	<u>24,502,000</u>	<u>28,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,592,000</u>	<u>24,201,000</u>	<u>28,030,000</u>
A01202	House Rent Allowance				1,898,000	2,303,000	2,328,000
A01203	Conveyance Allowance				1,951,000	2,070,000	2,092,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				911,000	819,000	819,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	
A01238	Charge Allowance				5,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				2,879,000	2,761,000	2,791,000
A0124S	Differential Allowance				6,186,000	5,938,000	6,005,000
A0124X	Adhoc Relief Allowance 2023					9,244,000	9,811,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				3,746,000	937,000	4,155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>297,000</u>	<u>301,000</u>	<u>311,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				200,000	204,000	204,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>758,000</u>	<u>651,000</u>	<u>804,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5					
1						
A039	TOTAL GENERAL			<u>651,000</u>	<u>651,000</u>	<u>686,000</u>
A03901	Stationery			209,000	209,000	219,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			168,000	168,000	185,000
A03970	Others			<u>159,000</u>	<u>159,000</u>	<u>167,000</u>
1	Others			9,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>313,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>155,000</u>
A13101	Machinery and Equipment			100,000	100,000	155,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13701	Hardware			50,000	50,000	53,000
GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5				54,637,000	55,112,000	72,113,000
1						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,332,000</u>	<u>27,184,000</u>	<u>38,506,000</u>
A011	TOTAL PAY		34	34	<u>19,713,000</u>	<u>14,255,000</u>	<u>23,722,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,210,000</u>	<u>1,092,000</u>	<u>3,263,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,210,000</u>	<u>1,092,000</u>	<u>3,263,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		121,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	444,000		519,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,645,000		1,925,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>17,503,000</u>	<u>13,163,000</u>	<u>20,459,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>17,477,000</u>	<u>13,150,000</u>	<u>20,446,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	842,000		985,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	120,000		140,000
D154	DRAWING TEACHER	(BPS-14)	1	1	842,000		985,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	11,785,000		13,788,000
S053	SENIOR CLERK	(BPS-14)	1	1	842,000	13,150,000	985,000
J053	JUNIOR CLERK	(BPS-11)	1	1	591,000		691,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	451,000		528,000
C089	CHOWKIDAR	(BPS-01)	1	1	501,000		586,000
M022	MALHI	(BPS-01)	1	1	501,000		586,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	501,000		586,000
S008	SANITARY WORKER	(BPS-01)	1	1	501,000		586,000
A01152	Personal pay				26,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&					
A012	TOTAL ALLOWANCES			<u>8,619,000</u>	<u>12,929,000</u>	<u>14,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,463,000</u>	<u>12,765,000</u>	<u>14,610,000</u>
A01202	House Rent Allowance			1,189,000	2,257,000	2,281,000
A01203	Conveyance Allowance			1,030,000	1,067,000	1,067,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			4,000	21,000	21,000
A0120X	Ad - hoc Allowance - 2010				14,000	
A01217	Medical Allowance			492,000	592,000	592,000
A0122N	Special Conveyance Allowance to Disbalded Employees				94,000	
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,365,000	1,314,000	1,314,000
A0124S	Differential Allowance			2,971,000	2,889,000	2,921,000
A0124X	Adhoc Relief Allowance 2023				4,158,000	4,413,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,406,000	352,000	1,994,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>164,000</u>	<u>174,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			59,000	67,000	67,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&					
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&				28,487,000	27,232,000	38,681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,551,000</u>	<u>29,003,000</u>	<u>28,267,000</u>
A011	TOTAL PAY		29	29	<u>11,022,000</u>	<u>15,701,000</u>	<u>13,277,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,526,000</u>	<u>4,331,000</u>	<u>3,336,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,526,000</u>	<u>4,331,000</u>	<u>3,336,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		375,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		266,000
A119	ASSISTANT (BPS-16)					4,331,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,455,000		1,702,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	469,000		549,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>8,496,000</u>	<u>11,370,000</u>	<u>9,941,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>8,496,000</u>	<u>11,370,000</u>	<u>9,941,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	709,000		830,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	367,000		429,000
D154	DRAWING TEACHER (BPS-14)		1	1	430,000		503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	3,570,000		4,177,000
S053	SENIOR CLERK (BPS-14)					11,370,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,000,000		1,170,000
C089	CHOWKIDAR (BPS-01)		2	2	806,000		943,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	803,000		940,000
S008	SANITARY WORKER (BPS-01)		2	2	811,000		949,000
A012	TOTAL ALLOWANCES				<u>8,529,000</u>	<u>13,302,000</u>	<u>14,990,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,377,000</u>	<u>13,077,000</u>	<u>14,755,000</u>
A01202	House Rent Allowance			1,031,000	1,661,000	1,679,000
A01203	Conveyance Allowance			1,084,000	1,219,000	1,219,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			411,000	468,000	468,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,431,000	1,454,000	1,470,000
A0124S	Differential Allowance			3,076,000	3,116,000	3,149,000
A0124X	Adhoc Relief Allowance 2023				4,808,000	5,103,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,330,000	333,000	1,649,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>225,000</u>	<u>235,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			55,000	128,000	128,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>43,000</u>	<u>286,000</u>
A033	TOTAL UTILITIES			<u>213,000</u>		<u>234,000</u>
A03303	Electricity			213,000		234,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>52,000</u>
A03901	Stationery			18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H			
GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H				19,807,000
				29,046,000
				28,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,884,000</u>	<u>53,071,000</u>	<u>87,408,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>49,546,000</u>	<u>28,993,000</u>	<u>58,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>11,552,000</u>	<u>5,067,000</u>	<u>14,334,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>11,552,000</u>	<u>5,067,000</u>	<u>14,334,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	2	1	2,948,000		3,449,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	485,000		567,000
A119	ASSISTANT	(BPS-16)				5,067,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,172,000		7,221,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,947,000		2,278,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>37,994,000</u>	<u>23,926,000</u>	<u>44,376,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>37,880,000</u>	<u>23,869,000</u>	<u>44,319,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,576,000		1,844,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,862,000		4,519,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	4,077,000		4,770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,761,000		6,740,000
S053	SENIOR CLERK	(BPS-14)	2	2	4,077,000	23,869,000	4,770,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,930,000		3,428,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	973,000		1,138,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,081,000		2,435,000
W016	WATER MAN	(BPS-02)	1	1	1,582,000		1,851,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,154,000		2,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG						
M022	MALHI	(BPS-01)	1	1	572,000		669,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	4,318,000		5,052,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,735,000		4,370,000
A01152	Personal pay				114,000	57,000	57,000
A012	TOTAL ALLOWANCES				<u>18,338,000</u>	<u>24,078,000</u>	<u>28,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,011,000</u>	<u>23,710,000</u>	<u>28,310,000</u>
A01202	House Rent Allowance				3,756,000	2,771,000	2,812,000
A01203	Conveyance Allowance				2,506,000	2,011,000	2,038,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				42,000	34,000	34,000
A01217	Medical Allowance				1,249,000	793,000	793,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A01226	Computer Allowance				9,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					8,000	
A0122Y	Ad-hoc Relief Allowance 2017					136,000	
A0123G	Ad-hoc Relief Allowance-2018					89,000	
A0123P	Ad-hoc Relief A 2019					108,000	
A0123X	Adhoc Relief Allowance-2020					31,000	
A0124F	Adhoc Relief Allowance-2021					65,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,492,000	2,650,000	2,679,000
A0124S	Differential Allowance				5,317,000	5,562,000	5,622,000
A0124X	Adhoc Relief Allowance 2023					8,779,000	9,317,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				2,634,000	659,000	5,006,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>327,000</u>	<u>368,000</u>	<u>388,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				136,000	178,000	178,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>186,000</u>	<u>79,000</u>	<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG					
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>82,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG				68,070,000	53,150,000	87,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,387,000</u>	<u>31,050,000</u>	<u>43,769,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>23,001,000</u>	<u>16,969,000</u>	<u>27,376,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>4,499,000</u>	<u>1,725,000</u>	<u>5,745,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>4,499,000</u>	<u>1,591,000</u>	<u>5,611,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		404,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	200,000		234,000
A119	ASSISTANT (BPS-16)					1,591,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	3,139,000		3,673,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	756,000		885,000
A01102	Personal pay					134,000	134,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>18,502,000</u>	<u>15,244,000</u>	<u>21,631,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>18,480,000</u>	<u>15,233,000</u>	<u>21,620,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	341,000		399,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	703,000		823,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,038,000		2,384,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	4,442,000		5,197,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6	6	1,800,000		2,106,000
S053	SENIOR CLERK (BPS-14)		1	1	2,038,000	15,233,000	2,384,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,437,000		1,681,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,041,000		1,218,000
C089	CHOWKIDAR (BPS-01)		1	1	1,160,000		1,357,000
M022	MALHI (BPS-01)		1	1	1,160,000		1,357,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,160,000		1,357,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,160,000		1,357,000
A01152	Personal pay				22,000	11,000	11,000
A012	TOTAL ALLOWANCES				<u>9,386,000</u>	<u>14,081,000</u>	<u>16,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,191,000</u>	<u>13,837,000</u>	<u>16,139,000</u>
A01202	House Rent Allowance				1,191,000	1,397,000	1,415,000
A01203	Conveyance Allowance				1,182,000	1,237,000	1,237,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				510,000	506,000	506,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,474,000	1,607,000	1,624,000
A0124S	Differential Allowance				3,154,000	3,474,000	3,511,000
A0124X	Adhoc Relief Allowance 2023					5,183,000	5,501,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,661,000	415,000	2,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>195,000</u>	<u>244,000</u>	<u>254,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				99,000	148,000	148,000
A03	TOTAL OPERATING EXPENSES				<u>184,000</u>	<u>77,000</u>	<u>198,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>77,000</u>	<u>77,000</u>	<u>80,000</u>
A03901	Stationery				43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				13,000	13,000	14,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA			
A03970	Others			7,000
1	Others			7,000
GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA				32,571,000
				31,127,000
				43,967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,763,000</u>	<u>33,525,000</u>	<u>61,506,000</u>
A011	TOTAL PAY	65	63	<u>37,930,000</u>	<u>17,713,000</u>	<u>41,163,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	23	<u>2,236,000</u>	<u>1,121,000</u>	<u>2,515,000</u>
A01101	Total Basic Pay Of Officer	24	23	<u>2,236,000</u>	<u>1,121,000</u>	<u>2,515,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	2	1	106,000		119,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	200,000		225,000
A119	ASSISTANT (BPS-16)				1,121,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	659,000		741,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	6	6	1,271,000		1,430,000
A011-2	TOTAL PAY OF OTHER STAFF	41	40	<u>35,694,000</u>	<u>16,592,000</u>	<u>38,648,000</u>
A01151	Total Basic Pay Other Staff	41	40	<u>35,667,000</u>	<u>16,578,000</u>	<u>38,621,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	352,000		396,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	3	3	2,429,000		2,732,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,230,000		1,383,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 16	16	16	17,488,000		19,671,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	600,000		675,000
S053	SENIOR CLERK (BPS-14)				16,578,000	
C146	COMPUTER OPERATOR (BPS-12)	1		1,333,000		
J053	JUNIOR CLERK (BPS-11)	4	4	3,712,000		4,176,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,047,000		1,178,000
W016	WATER MAN (BPS-02)	2	2	1,471,000		1,655,000
C089	CHOWKIDAR (BPS-01)	1	1	703,000		791,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA						
M022	MALHI	(BPS-01)	1	1	703,000		791,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,896,000		4,382,000
S008	SANITARY WORKER	(BPS-01)	1	1	703,000		791,000
A01152	Personal pay				27,000	14,000	27,000
A012	TOTAL ALLOWANCES				<u>10,833,000</u>	<u>15,812,000</u>	<u>20,343,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,373,000</u>	<u>15,382,000</u>	<u>19,854,000</u>
A01202	House Rent Allowance				1,689,000	1,855,000	1,875,000
A01203	Conveyance Allowance				1,456,000	1,690,000	1,708,000
A01207	Washing Allowance				4,000	1,000	4,000
A0120D	Integrated Allowance				50,000	79,000	79,000
A01217	Medical Allowance				752,000	700,000	752,000
A01226	Computer Allowance				9,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				1,406,000	1,646,000	1,664,000
A0124S	Differential Allowance				3,070,000	3,652,000	3,691,000
A0124X	Adhoc Relief Allowance 2023					5,254,000	5,576,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				1,934,000	484,000	4,483,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>460,000</u>	<u>430,000</u>	<u>489,000</u>
A01274	Medical Charges				285,000	285,000	314,000
A01289	Teaching Allowance				172,000	144,000	172,000
A01299	Others				3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>195,000</u>	<u>82,000</u>	<u>216,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000
A039	TOTAL GENERAL				<u>82,000</u>	<u>82,000</u>	<u>92,000</u>
A03901	Stationery				48,000	48,000	50,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA				48,958,000	33,607,000	61,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,451,000</u>	<u>23,942,300</u>	<u>32,141,000</u>
A011	TOTAL PAY		24	24	<u>16,419,000</u>	<u>13,063,000</u>	<u>19,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,307,000</u>	<u>1,418,000</u>	<u>4,357,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,307,000</u>	<u>1,418,000</u>	<u>4,357,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		283,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	232,000		271,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,209,000		2,585,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	583,000		682,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>13,112,000</u>	<u>11,645,000</u>	<u>15,250,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>13,018,000</u>	<u>11,628,000</u>	<u>15,233,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	5,137,000		6,010,000
S053	SENIOR CLERK (BPS-14)					11,628,000	
J053	JUNIOR CLERK (BPS-11)		2	2	2,652,000		3,103,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	957,000		1,120,000
C089	CHOWKIDAR (BPS-01)		1	1	1,068,000		1,250,000
M022	MALHI (BPS-01)		1	1	1,068,000		1,250,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	1,068,000		1,250,000
S008	SANITARY WORKER (BPS-01)		1	1	1,068,000		1,250,000
A01152	Personal pay				94,000	17,000	17,000
A012	TOTAL ALLOWANCES				<u>7,032,000</u>	<u>10,879,300</u>	<u>12,534,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,976,000</u>	<u>10,790,300</u>	<u>12,445,000</u>
A01202	House Rent Allowance			1,202,000	969,000	969,000
A01203	Conveyance Allowance			787,000	902,000	902,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			402,000	354,000	354,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,080,000	1,242,000	1,242,000
A0124S	Differential Allowance			2,300,000	2,677,000	2,706,000
A0124X	Adhoc Relief Allowance 2023				4,323,000	4,588,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,176,000	294,000	1,654,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>89,000</u>	<u>89,000</u>
A01289	Teaching Allowance			55,000	88,000	88,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA				23,604,000	23,988,300	32,314,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1452	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				17,951,000	25,478,000	27,465,000
A011	TOTAL PAY		29	30	11,579,000	13,890,000	14,331,000
A011-1	TOTAL PAY OF OFFICERS		2	8	1,660,000	1,459,000	2,762,000
A01101	Total Basic Pay Of Officer		2	8	1,660,000	1,459,000	2,762,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	428,000		501,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	470,000		550,000
A119	ASSISTANT	(BPS-16)				1,459,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	387,000		453,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	375,000		439,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	9,919,000	12,431,000	11,569,000
A01151	Total Basic Pay Other Staff		22	22	9,873,000	12,413,000	11,551,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	760,000		889,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	325,000		380,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	760,000		889,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,600,000		3,042,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,100,000		2,457,000
S053	SENIOR CLERK	(BPS-14)	1	1	760,000	12,413,000	889,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	535,000		626,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	386,000		452,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,034,000		1,210,000
S008	SANITARY WORKER	(BPS-01)	1	1	431,000		504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1452	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY					
A01152	Personal pay			46,000	18,000	18,000
A012	TOTAL ALLOWANCES			<u>6,372,000</u>	<u>11,588,000</u>	<u>13,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,235,000</u>	<u>11,384,000</u>	<u>12,920,000</u>
A01202	House Rent Allowance			1,096,000	1,196,000	1,196,000
A01203	Conveyance Allowance			578,000	894,000	894,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			8,000	10,000	10,000
A01217	Medical Allowance			281,000	431,000	431,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,052,000	1,327,000	1,327,000
A0124S	Differential Allowance			2,217,000	2,882,000	2,913,000
A0124X	Adhoc Relief Allowance 2023				4,390,000	4,660,000
A01270	Others			999,000	250,000	1,485,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>204,000</u>	<u>214,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			40,000	107,000	107,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>713,000</u>	<u>606,000</u>	<u>757,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>606,000</u>	<u>606,000</u>	<u>639,000</u>
A03901	Stationery			182,000	182,000	191,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			158,000	158,000	174,000
A03970	Others			<u>155,000</u>	<u>155,000</u>	<u>163,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A13	TOTAL REPAIRS AND MAINTENANCE	<u>250,000</u>	<u>250,000</u>	<u>263,000</u>

A13101	Machinery and Equipment	100,000	100,000	105,000

A13201	Furniture and Fixture	100,000	100,000	105,000

A13701	Hardware	50,000	50,000	53,000

GOVERNMENT BOYS SEC SCHOOL BILAL COLONY	18,914,000	26,334,000	28,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,093,000	33,550,000	45,952,000
A011	TOTAL PAY		38	38	23,428,000	18,051,000	28,038,000
A011-1	TOTAL PAY OF OFFICERS		10	10	1,623,000	2,195,000	2,515,000
A01101	Total Basic Pay Of Officer		10	10	1,623,000	1,580,000	1,900,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	204,000		239,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	62,000		73,000
A119	ASSISTANT	(BPS-16)				1,580,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	316,000		370,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,041,000		1,218,000
A01102	Personal pay					615,000	615,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	21,805,000	15,856,000	25,523,000
A01151	Total Basic Pay Other Staff		28	28	21,780,000	15,817,000	25,484,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,070,000		1,252,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,070,000		1,252,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	13,140,000		15,374,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,500,000		1,755,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,070,000	15,817,000	1,252,000
J053	JUNIOR CLERK	(BPS-11)	1	1	756,000		885,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	548,000		641,000
C089	CHOWKIDAR	(BPS-01)	1	1	609,000		713,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,408,000		1,647,000
S008	SANITARY WORKER	(BPS-01)	1	1	609,000		713,000
A01152	Personal pay				25,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT					
A012	TOTAL ALLOWANCES			<u>9,665,000</u>	<u>15,499,000</u>	<u>17,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,523,000</u>	<u>15,288,000</u>	<u>17,693,000</u>
A01202	House Rent Allowance			1,522,000	1,511,000	1,527,000
A01203	Conveyance Allowance			1,333,000	1,381,000	1,381,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			524,000	595,000	595,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,449,000	1,762,000	1,781,000
A0124S	Differential Allowance			3,132,000	4,033,000	4,077,000
A0124X	Adhoc Relief Allowance 2023				5,601,000	5,945,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,550,000	388,000	2,370,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>142,000</u>	<u>211,000</u>	<u>221,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			45,000	114,000	114,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>55,000</u>	<u>182,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

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GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT	33,255,000	33,605,000	46,134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,518,000</u>	<u>26,185,536</u>	<u>37,812,000</u>
A011	TOTAL PAY		31	32	<u>19,784,000</u>	<u>14,160,286</u>	<u>23,961,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>4,590,000</u>	<u>801,286</u>	<u>6,140,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>4,295,000</u>	<u>801,011</u>	<u>5,845,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	303,000		355,000
H100	HEAD MASTER (BPS-17)			1			819,000
I097	I.T TEACHER (BPS-17)		1	1	303,000		355,000
A119	ASSISTANT (BPS-16)					801,011	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,073,000		3,595,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	616,000		721,000
A01102	Personal pay				295,000	275	295,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>15,194,000</u>	<u>13,359,000</u>	<u>17,821,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>15,180,000</u>	<u>13,297,000</u>	<u>17,759,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,172,000		1,371,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	8,555,000		10,009,000
S053	SENIOR CLERK (BPS-14)		1	1	1,172,000	13,297,000	1,371,000
J053	JUNIOR CLERK (BPS-11)		1	1	827,000		968,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	600,000		702,000
C089	CHOWKIDAR (BPS-01)		1	1	667,000		780,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,338,000		1,565,000
S008	SANITARY WORKER (BPS-01)		1	1	667,000		780,000
A01152	Personal pay				14,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA					
A012	TOTAL ALLOWANCES			<u>8,734,000</u>	<u>12,025,250</u>	<u>13,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,549,000</u>	<u>11,824,250</u>	<u>13,640,000</u>
A01202	House Rent Allowance			913,000	1,098,000	1,098,000
A01203	Conveyance Allowance			1,106,000	969,000	969,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			620,000	600,000	600,000
A0122Y	Ad-hoc Relief Allowance 2017				14,000	
A01238	Charge Allowance			3,000	1,250	1,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A0123P	Ad-hoc Relief A 2019				14,000	
A0123X	Adhoc Relief Allowance-2020				9,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,354,000	1,469,000	1,485,000
A0124S	Differential Allowance			2,894,000	2,938,000	2,970,000
A0124X	Adhoc Relief Allowance 2023				4,266,000	4,528,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,640,000	410,000	1,973,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>201,000</u>	<u>211,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			88,000	104,000	104,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>81,000</u>	<u>202,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA					
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA				28,706,000	26,266,536	38,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,154,000</u>	<u>367,812,300</u>	<u>239,866,000</u>
A011	TOTAL PAY		576	565	<u>46,880,000</u>	<u>200,426,000</u>	<u>48,819,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	27	<u>10,907,000</u>	<u>2,541,000</u>	<u>6,715,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>27</u>	<u>10,907,000</u>	<u>2,541,000</u>	<u>6,715,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		11		5,168,000		
S236	SUPERINTENDENT (BPS-17)		1	1	430,000		503,000
A119	ASSISTANT (BPS-16)		1	1	270,000	2,541,000	316,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,351,000		1,581,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		19	19	3,688,000		4,315,000
A011-2	TOTAL PAY OF OTHER STAFF		538	538	<u>35,973,000</u>	<u>197,885,000</u>	<u>42,104,000</u>
A01151	Total Basic Pay Other Staff		<u>538</u>	<u>538</u>	<u>35,973,000</u>	<u>197,868,000</u>	<u>42,087,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,107,000		1,295,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	360,000		421,000
D154	DRAWING TEACHER (BPS-14)		1	1	360,000		421,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		2,140,000		2,504,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		25	25	7,500,000		8,775,000
S053	SENIOR CLERK (BPS-14)		2	2	724,000	197,868,000	847,000
J053	JUNIOR CLERK (BPS-11)		2	2	600,000		702,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		392	392	13,919,000		16,285,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	587,000		687,000
D161	DRIVER (BPS-04)		1	1	215,000		252,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	567,000		663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR						
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		739,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	103	103	6,630,000		7,757,000
S008	SANITARY WORKER	(BPS-01)	1	1	632,000		739,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>9,274,000</u>	<u>167,386,300</u>	<u>191,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,120,000</u>	<u>167,097,300</u>	<u>190,749,000</u>
A01202	House Rent Allowance				1,040,000	28,064,000	28,367,000
A01203	Conveyance Allowance				832,000	23,921,000	24,179,000
A01207	Washing Allowance				1,000	300	1,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				413,000	11,752,000	11,875,000
A0121T	Adhoc Relief Allowance 2013					304,000	
A0122C	Adhoc Relief Allowance - 2015					31,000	
A0122M	Adhoc Relief Allowance 2016					83,000	
A0122Y	Ad-hoc Relief Allowance 2017					413,000	
A01238	Charge Allowance				4,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					175,000	
A0123P	Ad-hoc Relief A 2019					210,000	
A0123X	Adhoc Relief Allowance-2020					114,000	
A0124F	Adhoc Relief Allowance-2021					201,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,448,000	19,619,000	19,831,000
A0124S	Differential Allowance				3,088,000	44,579,000	45,061,000
A0124X	Adhoc Relief Allowance 2023					37,033,000	39,305,000
A01270	Others				2,283,000	571,000	22,104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>154,000</u>	<u>289,000</u>	<u>298,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				58,000	192,000	192,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>162,000</u>	<u>55,000</u>	<u>182,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>107,000</u>	<u>118,000</u>

A039	TOTAL GENERAL	<u>55,000</u>	<u>55,000</u>	<u>64,000</u>

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>1,200,000</u>

A052	TOTAL GRANTS-DOMESTIC	<u>1,200,000</u>

GOVERNMENT BOYS SEC SCHOOL KTS NO.13	56,316,000	369,067,300	240,048,000
KOR			

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,529,000</u>	<u>86,861,250</u>	<u>100,100,000</u>
A011	TOTAL PAY		<u>126</u>	<u>127</u>	<u>46,380,000</u>	<u>46,709,000</u>	<u>54,624,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>22</u>	<u>5,843,000</u>	<u>2,138,000</u>	<u>7,174,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>5,843,000</u>	<u>2,138,000</u>	<u>7,174,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	1	1		858,000		1,004,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1		858,000		1,004,000
I097	I.T TEACHER (BPS-17)	2	2		858,000		1,004,000
L058	LIBRARIAN (BPS-17)	1	1		400,000		468,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1		227,000		266,000
A119	ASSISTANT (BPS-16)					2,138,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1				337,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11		2,214,000		2,590,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4		428,000		501,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>105</u>	<u>105</u>	<u>40,537,000</u>	<u>44,571,000</u>	<u>47,450,000</u>
A01151	Total Basic Pay Other Staff		<u>105</u>	<u>105</u>	<u>40,492,000</u>	<u>44,494,000</u>	<u>47,373,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2		672,000		786,000
S322	SCIENCE TEACHER (BPS-15)	1	1		325,000		380,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1		367,000		429,000
A351	ART TEACHER (BPS-14)	1	1		182,000		213,000
D154	DRAWING TEACHER (BPS-14)	2	2		1,944,000		2,274,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16		5,727,000		6,701,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	54	54		16,200,000		18,954,000
S053	SENIOR CLERK (BPS-14)	2	2		2,136,000	44,494,000	2,499,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA						
J053	JUNIOR CLERK	(BPS-11)	3	3	2,367,000		2,769,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	653,000		764,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,091,000		1,276,000
W016	WATER MAN	(BPS-02)	2	2	1,220,000		1,427,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,220,000		1,427,000
M022	MALHI	(BPS-01)	2	2	1,220,000		1,427,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	11	11	3,256,000		3,810,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,912,000		2,237,000
A01152	Personal pay				45,000	77,000	77,000
A012	TOTAL ALLOWANCES				<u>22,149,000</u>	<u>40,152,250</u>	<u>45,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,852,000</u>	<u>39,702,250</u>	<u>45,006,000</u>
A01202	House Rent Allowance				3,922,000	4,715,000	4,766,000
A01203	Conveyance Allowance				2,022,000	4,122,000	4,166,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				90,000	71,250	71,000
A01217	Medical Allowance				1,006,000	1,938,000	1,938,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A0122M	Adhoc Relief Allowance 2016					8,000	
A0122Y	Ad-hoc Relief Allowance 2017					14,000	
A01238	Charge Allowance				9,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					10,000	
A0123P	Ad-hoc Relief A 2019					15,000	
A0123X	Adhoc Relief Allowance-2020					9,000	
A0124F	Adhoc Relief Allowance-2021					20,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,396,000	4,526,000	4,575,000
A0124S	Differential Allowance				7,416,000	10,046,000	10,155,000
A0124X	Adhoc Relief Allowance 2023					13,203,000	14,013,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				3,985,000	996,000	5,314,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>297,000</u>	<u>450,000</u>	<u>470,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

**KQ1457 GOVERNMENT BOYS SEC SCHOOL KTS-10
G-AREA**

A01274	Medical Charges	191,000	191,000	210,000
A01289	Teaching Allowance	104,000	258,000	258,000
A01299	Others	2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES	<u>202,000</u>	<u>95,000</u>	<u>225,000</u>
A033	TOTAL UTILITIES	<u>107,000</u>		<u>118,000</u>
A03303	Electricity	107,000		118,000
A039	TOTAL GENERAL	<u>95,000</u>	<u>95,000</u>	<u>107,000</u>
A03901	Stationery	57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo	11,000	11,000	11,000
A03905	Newspapers Periodicals and Books	5,000	5,000	5,000
A03942	Cost of Other Stores	16,000	16,000	18,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others	6,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	

GOVERNMENT BOYS SEC SCHOOL KTS-10	68,731,000	87,556,250	100,325,000
G-AREA			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,402,000</u>	<u>26,408,531</u>	<u>36,578,000</u>
A011	TOTAL PAY		28	28	<u>19,089,000</u>	<u>14,449,450</u>	<u>22,761,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,021,000</u>	<u>1,259,000</u>	<u>2,811,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,021,000</u>	<u>1,259,000</u>	<u>2,811,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		318,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,259,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	683,000		799,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,020,000		1,193,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>17,068,000</u>	<u>13,190,450</u>	<u>19,950,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>17,048,000</u>	<u>13,188,000</u>	<u>19,948,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,450,000		1,697,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	326,000		381,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,576,000		1,844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	8,332,000		9,748,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,193,000	13,188,000	1,396,000
J053	JUNIOR CLERK	(BPS-11)	1	1	842,000		985,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	609,000		713,000
W016	WATER MAN	(BPS-02)	1	1	680,000		796,000
C089	CHOWKIDAR	(BPS-01)	1	1	680,000		796,000
N003	NAIB QASID	(BPS-01)	1	1	680,000		796,000
S008	SANITARY WORKER	(BPS-01)	1	1	680,000		796,000
A01152	Personal pay				20,000	2,450	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG					
A012	TOTAL ALLOWANCES			<u>9,313,000</u>	<u>11,959,081</u>	<u>13,817,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,199,000</u>	<u>11,820,081</u>	<u>13,673,000</u>
A01202	House Rent Allowance			1,203,000	1,316,000	1,316,000
A01203	Conveyance Allowance			1,112,000	1,053,000	1,053,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			433,000	379,000	379,000
A01238	Charge Allowance			2,000	81	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,560,000	1,366,000	1,366,000
A0124S	Differential Allowance			3,320,000	2,887,000	2,923,000
A0124X	Adhoc Relief Allowance 2023				4,415,000	4,686,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,552,000	388,000	1,932,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>139,000</u>	<u>144,000</u>
A01274	Medical Charges			50,000	50,000	55,000
A01289	Teaching Allowance			63,000	88,000	88,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>53,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG			
GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG				28,562,000
				26,461,531
				36,758,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,031,000</u>	<u>45,288,115</u>	<u>55,092,000</u>
A011	TOTAL PAY		57	54	<u>29,007,000</u>	<u>24,634,115</u>	<u>30,785,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	30	<u>5,880,000</u>	<u>946,115</u>	<u>7,107,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>30</u>	<u>5,880,000</u>	<u>946,115</u>	<u>7,107,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		262,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		256,000
A119	ASSISTANT (BPS-16)					946,115	
H075	HIGH SCHOOL TEACHER (BPS-16)		23	23	4,411,000		4,962,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		5	5	816,000		918,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		164,000		184,000
A011-2	TOTAL PAY OF OTHER STAFF		26	24	<u>23,127,000</u>	<u>23,688,000</u>	<u>23,678,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>24</u>	<u>23,033,000</u>	<u>23,631,000</u>	<u>23,584,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	587,000		661,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	1,834,000		2,063,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,744,000		1,961,000
D154	DRAWING TEACHER (BPS-14)		1	1	587,000		661,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,933,000		3,299,000
S053	SENIOR CLERK (BPS-14)		1	1	1,744,000	23,631,000	1,961,000
C146	COMPUTER OPERATOR (BPS-12)		1		2,065,000		
J053	JUNIOR CLERK (BPS-11)		1	1	1,230,000		1,383,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,230,000		1,383,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI						
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,230,000		1,383,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	890,000		1,001,000
W016	WATER MAN	(BPS-02)	1	1	994,000		1,118,000
C089	CHOWKIDAR	(BPS-01)	1	1	994,000		1,118,000
N003	NAIB QASID	(BPS-01)	3	3	2,983,000		3,355,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,988,000		2,237,000
A01152	Personal pay				94,000	57,000	94,000
A012	TOTAL ALLOWANCES				<u>13,024,000</u>	<u>20,654,000</u>	<u>24,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,813,000</u>	<u>20,353,000</u>	<u>23,996,000</u>
A01202	House Rent Allowance				1,808,000	1,890,000	1,911,000
A01203	Conveyance Allowance				1,663,000	1,912,000	1,933,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				855,000	688,000	855,000
A01226	Computer Allowance					19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017					2,000	
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,926,000	2,356,000	2,381,000
A0124S	Differential Allowance				4,127,000	4,940,000	4,993,000
A0124X	Adhoc Relief Allowance 2023					7,906,000	8,391,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,393,000	598,000	3,471,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>211,000</u>	<u>301,000</u>	<u>311,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				114,000	204,000	204,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>290,000</u>	<u>77,000</u>	<u>314,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI					
A033	TOTAL UTILITIES			213,000		234,000
A03303	Electricity			213,000		234,000
A039	TOTAL GENERAL			77,000	77,000	80,000
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			7,000	7,000	7,000
1	Others			7,000		
GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI				42,321,000	45,365,115	55,406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,294,000</u>	<u>33,798,450</u>	<u>36,022,000</u>
A011	TOTAL PAY		<u>48</u>	<u>49</u>	<u>15,251,000</u>	<u>18,466,450</u>	<u>18,594,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>15</u>	<u>3,601,000</u>	<u>1,745,000</u>	<u>5,033,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>15</u>	<u>3,601,000</u>	<u>1,745,000</u>	<u>5,033,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	505,000		591,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				1,745,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,068,000		2,420,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	628,000		735,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>11,650,000</u>	<u>16,721,450</u>	<u>13,561,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>11,590,000</u>	<u>16,719,000</u>	<u>13,559,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	320,000		374,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	339,000		397,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	642,000		751,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	320,000		374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	4,134,000		4,837,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	2,700,000		3,159,000
S053	SENIOR CLERK	(BPS-14)	1	1	320,000	16,719,000	374,000
J053	JUNIOR CLERK	(BPS-11)	1	1	494,000		578,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	359,000		420,000
W016	WATER MAN	(BPS-02)	1	1	401,000		469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	978,000		1,144,000
S008	SANITARY WORKER	(BPS-01)	1	1	401,000		469,000
A01152	Personal pay				60,000	2,450	2,000
A012	TOTAL ALLOWANCES				<u>8,043,000</u>	<u>15,332,000</u>	<u>17,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,979,000</u>	<u>15,235,000</u>	<u>17,331,000</u>
A01202	House Rent Allowance				1,035,000	1,871,000	1,891,000
A01203	Conveyance Allowance				733,000	1,485,000	1,501,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				15,000	21,000	21,000
A01217	Medical Allowance				401,000	717,000	717,000
A0122N	Special Conveyance Allowance to Disbalded Employees					79,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,367,000	1,760,000	1,779,000
A0124S	Differential Allowance				2,937,000	3,796,000	3,837,000
A0124X	Adhoc Relief Allowance 2023					5,129,000	5,443,000
A01270	Others				1,485,000	371,000	2,136,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>64,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance				64,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES				<u>148,000</u>	<u>41,000</u>	<u>168,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>41,000</u>	<u>41,000</u>	<u>50,000</u>
A03901	Stationery				17,000	17,000	18,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI			
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI				23,442,000
				33,839,450
				36,190,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,887,000</u>	<u>32,373,062</u>	<u>45,226,000</u>
A011	TOTAL PAY		<u>43</u>	<u>42</u>	<u>23,628,000</u>	<u>17,407,162</u>	<u>27,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>14</u>	<u>1,746,000</u>	<u>1,629,162</u>	<u>2,043,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>14</u>	<u>1,746,000</u>	<u>1,629,162</u>	<u>2,043,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	208,000		243,000
A119	ASSISTANT	(BPS-16)				1,629,162	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	569,000		666,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	969,000		1,134,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>21,882,000</u>	<u>15,778,000</u>	<u>25,809,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>21,854,000</u>	<u>15,540,000</u>	<u>25,571,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,105,000		1,293,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	674,000		789,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,105,000		1,293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	10,064,000		11,775,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,440,000	15,540,000	1,685,000
J053	JUNIOR CLERK	(BPS-11)	1	1	781,000		914,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	781,000		914,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	902,000		1,055,000
C089	CHOWKIDAR	(BPS-01)	1	1	629,000		736,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,410,000		3,990,000
S008	SANITARY WORKER	(BPS-01)	1	1	627,000		734,000
A01152	Personal pay				28,000	238,000	238,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR					
A012	TOTAL ALLOWANCES			<u>10,259,000</u>	<u>14,965,900</u>	<u>17,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,972,000</u>	<u>14,634,900</u>	<u>17,024,000</u>
A01202	House Rent Allowance			1,218,000	1,398,000	1,413,000
A01203	Conveyance Allowance			1,050,000	1,507,000	1,523,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			155,000	48,000	48,000
A01217	Medical Allowance			615,000	539,000	539,000
A01238	Charge Allowance			3,000	1,900	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,637,000	1,584,000	1,601,000
A0124S	Differential Allowance			3,567,000	3,531,000	3,569,000
A0124X	Adhoc Relief Allowance 2023				5,591,000	5,934,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,721,000	430,000	2,390,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>287,000</u>	<u>331,000</u>	<u>350,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			98,000	142,000	142,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>83,000</u>	<u>218,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>94,000</u>
A03901	Stationery			49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR			
GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR				34,083,000
				32,456,062
				45,444,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,555,000</u>	<u>27,740,000</u>	<u>34,398,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>16,242,000</u>	<u>14,951,000</u>	<u>19,939,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,686,000</u>	<u>1,842,000</u>	<u>2,872,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>1,686,000</u>	<u>1,762,000</u>	<u>2,792,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	139,000		163,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	190,000		222,000
A119	ASSISTANT	(BPS-16)				1,762,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,098,000		1,285,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	173,000		202,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		86,000		101,000
A01102	Personal pay					80,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>14,556,000</u>	<u>13,109,000</u>	<u>17,067,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>14,556,000</u>	<u>13,074,000</u>	<u>17,032,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	556,000		651,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	847,000		991,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,928,000		3,426,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	4,800,000		5,616,000
S053	SENIOR CLERK	(BPS-14)	1	1	847,000	13,074,000	991,000
J053	JUNIOR CLERK	(BPS-11)	1	1	598,000		700,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	598,000		700,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	431,000		504,000
C089	CHOWKIDAR	(BPS-01)	1	1	482,000		564,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,805,000		2,112,000
S008	SANITARY WORKER	(BPS-01)	1	1	482,000		564,000
A01152	Personal pay					35,000	35,000
A012	TOTAL ALLOWANCES				<u>7,313,000</u>	<u>12,789,000</u>	<u>14,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,249,000</u>	<u>12,624,000</u>	<u>14,290,000</u>
A01202	House Rent Allowance				883,000	1,373,000	1,373,000
A01203	Conveyance Allowance				778,000	1,109,000	1,109,000
A01207	Washing Allowance				4,000	2,000	2,000
A01217	Medical Allowance				348,000	538,000	538,000
A0124R	Ad-Hoc Relief Allowance-2022				1,229,000	1,466,000	1,482,000
A0124S	Differential Allowance				2,677,000	3,146,000	3,180,000
A0124X	Adhoc Relief Allowance 2023					4,657,000	4,943,000
A01270	Others				1,330,000	333,000	1,663,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>64,000</u>	<u>165,000</u>	<u>169,000</u>
A01274	Medical Charges				50,000	50,000	55,000
A01289	Teaching Allowance				14,000	114,000	114,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>265,000</u>	<u>52,000</u>	<u>295,000</u>
A033	TOTAL UTILITIES				<u>213,000</u>		<u>234,000</u>
A03303	Electricity				213,000		234,000
A039	TOTAL GENERAL				<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery				26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	10,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				700,000	
GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR				23,820,000	28,492,000	34,693,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,918,000</u>	<u>29,488,000</u>	<u>45,461,000</u>
A011	TOTAL PAY		37	37	<u>24,543,000</u>	<u>16,121,000</u>	<u>29,643,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>2,830,000</u>	<u>1,230,000</u>	<u>4,205,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>2,830,000</u>	<u>1,230,000</u>	<u>4,205,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		224,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				1,230,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	818,000		957,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,309,000		1,532,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		79,000		92,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>21,713,000</u>	<u>14,891,000</u>	<u>25,438,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>21,686,000</u>	<u>14,826,000</u>	<u>25,373,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,358,000		2,759,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	14,145,000		16,550,000
S053	SENIOR CLERK	(BPS-14)				14,826,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,669,000		1,953,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	604,000		707,000
C089	CHOWKIDAR	(BPS-01)	1	1	672,000		786,000
M022	MALHI	(BPS-01)	1	1	672,000		786,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,047,000		1,225,000
S008	SANITARY WORKER	(BPS-01)	1	1	519,000		607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR					
A01152	Personal pay			27,000	65,000	65,000
A012	TOTAL ALLOWANCES			<u>10,375,000</u>	<u>13,367,000</u>	<u>15,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,345,000</u>	<u>13,242,000</u>	<u>15,693,000</u>
A01202	House Rent Allowance			1,589,000	1,355,000	1,372,000
A01203	Conveyance Allowance			1,528,000	1,174,000	1,191,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			21,000	11,000	11,000
A01217	Medical Allowance			584,000	501,000	501,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				1,000	
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,580,000	1,555,000	1,572,000
A0124S	Differential Allowance			3,389,000	3,372,000	3,409,000
A0124X	Adhoc Relief Allowance 2023				4,849,000	5,146,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,648,000	412,000	2,483,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>125,000</u>	<u>125,000</u>
A01274	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			28,000	123,000	123,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>77,000</u>	<u>198,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>80,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR					
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR				35,102,000	29,565,000	45,659,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,989,000</u>	<u>18,037,000</u>	<u>21,009,000</u>
A011	TOTAL PAY		33	34	<u>9,076,000</u>	<u>9,695,000</u>	<u>11,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>3,672,000</u>	<u>1,565,000</u>	<u>5,115,000</u>
A01101	Total Basic Pay Of Officer		13	14	<u>3,672,000</u>	<u>1,565,000</u>	<u>5,115,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	208,000		243,000
H100	HEAD MASTER (BPS-17)			1			819,000
I097	I.T TEACHER (BPS-17)		1	1	208,000		243,000
A119	ASSISTANT (BPS-16)					1,565,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,939,000		3,439,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	317,000		371,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,404,000</u>	<u>8,130,000</u>	<u>6,302,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,373,000</u>	<u>8,114,000</u>	<u>6,286,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	341,000		399,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	682,000		798,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	341,000		399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,013,000		1,185,000
S053	SENIOR CLERK (BPS-14)					8,114,000	
J053	JUNIOR CLERK (BPS-11)		1	1	283,000		331,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	1,123,000		1,314,000
C089	CHOWKIDAR (BPS-01)		1	1	590,000		690,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	398,000		466,000
S008	SANITARY WORKER (BPS-01)		2	2	420,000		491,000
A01152	Personal pay				31,000	16,000	16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI					
A012	TOTAL ALLOWANCES			<u>3,913,000</u>	<u>8,342,000</u>	<u>9,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,803,000</u>	<u>8,157,000</u>	<u>9,397,000</u>
A01202	House Rent Allowance			479,000	1,072,000	1,072,000
A01203	Conveyance Allowance			451,000	895,000	895,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			275,000	423,000	423,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			616,000	865,000	865,000
A0124S	Differential Allowance			1,298,000	2,017,000	2,039,000
A0124X	Adhoc Relief Allowance 2023				2,712,000	2,879,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			671,000	168,000	1,219,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>185,000</u>	<u>195,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			13,000	88,000	88,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>739,000</u>	<u>632,000</u>	<u>784,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>632,000</u>	<u>632,000</u>	<u>666,000</u>
A03901	Stationery			199,000	199,000	209,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			164,000	164,000	180,000
A03970	Others			<u>155,000</u>	<u>155,000</u>	<u>163,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KQ1465 GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI

263.000

105,000

105,000

105,000

105,000

53.000

53,000

22,056,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,406,000</u>	<u>30,942,000</u>	<u>29,273,000</u>
A011	TOTAL PAY		38	38	<u>11,477,000</u>	<u>17,162,000</u>	<u>13,614,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,802,000</u>	<u>901,000</u>	<u>2,108,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,802,000</u>	<u>901,000</u>	<u>2,108,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	218,000		255,000
I097	I.T TEACHER	(BPS-17)	1	1	218,000		255,000
A119	ASSISTANT	(BPS-16)				901,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,093,000		1,279,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	273,000		319,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>9,675,000</u>	<u>16,261,000</u>	<u>11,506,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>9,601,000</u>	<u>15,988,000</u>	<u>11,233,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,579,000		1,847,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,142,000		3,676,000
S053	SENIOR CLERK	(BPS-14)				15,988,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,176,000		1,376,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,592,000		1,863,000
C089	CHOWKIDAR	(BPS-01)	2	2	700,000		819,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,230,000		1,439,000
A01152	Personal pay				74,000	273,000	273,000
A012	TOTAL ALLOWANCES				<u>7,929,000</u>	<u>13,780,000</u>	<u>15,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,867,000</u>	<u>13,650,000</u>	<u>15,524,000</u>
A01202	House Rent Allowance				1,187,000	1,476,000	1,492,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI					
A01203	Conveyance Allowance			1,321,000	1,274,000	1,274,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			23,000	20,000	20,000
A01217	Medical Allowance			235,000	562,000	562,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,167,000	1,595,000	1,612,000
A0124S	Differential Allowance			2,482,000	3,318,000	3,354,000
A0124X	Adhoc Relief Allowance 2023				5,039,000	5,348,000
A01270	Others			1,451,000	363,000	1,859,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>130,000</u>	<u>135,000</u>
A01274	Medical Charges			50,000	50,000	55,000
A01289	Teaching Allowance			12,000	80,000	80,000
A03	TOTAL OPERATING EXPENSES			<u>703,000</u>	<u>596,000</u>	<u>747,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>596,000</u>	<u>596,000</u>	<u>629,000</u>
A03901	Stationery			172,000	172,000	181,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			158,000	158,000	174,000
A03970	Others			<u>155,000</u>	<u>155,000</u>	<u>163,000</u>
1	Others			5,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI					
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13701	Hardware			50,000	50,000	53,000
GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI				20,359,000	31,788,000	30,283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,595,000</u>	<u>41,327,000</u>	<u>61,448,000</u>
A011	TOTAL PAY		53	52	<u>33,152,000</u>	<u>22,215,000</u>	<u>39,032,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	17	<u>3,775,000</u>	<u>2,794,000</u>	<u>4,704,000</u>
A01101	Total Basic Pay Of Officer		18	17	<u>3,775,000</u>	<u>2,506,000</u>	<u>4,416,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		2	1	355,000		415,000
A119	ASSISTANT (BPS-16)					2,506,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	1,307,000		1,529,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	2,113,000		2,472,000
A01102	Personal pay					288,000	288,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>29,377,000</u>	<u>19,421,000</u>	<u>34,328,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>29,270,000</u>	<u>19,339,000</u>	<u>34,246,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	326,000		381,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	15,478,000		18,109,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	650,000		761,000
S053	SENIOR CLERK (BPS-14)		1	1	1,716,000	19,339,000	2,008,000
J053	JUNIOR CLERK (BPS-11)		3	3	2,946,000		3,447,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	650,000		761,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,278,000		1,495,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,534,000		1,795,000
C089	CHOWKIDAR (BPS-01)		2	2	1,249,000		1,461,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	2,012,000		2,354,000
S008	SANITARY WORKER (BPS-01)		2	2	1,249,000		1,461,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH					
A01152	Personal pay			107,000	82,000	82,000
A012	TOTAL ALLOWANCES			<u>13,443,000</u>	<u>19,112,000</u>	<u>22,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,129,000</u>	<u>18,809,000</u>	<u>22,094,000</u>
A01202	House Rent Allowance			1,852,000	2,026,000	2,048,000
A01203	Conveyance Allowance			1,517,000	1,635,000	1,653,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			789,000	773,000	773,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,126,000	2,120,000	2,143,000
A0124S	Differential Allowance			4,606,000	4,722,000	4,773,000
A0124X	Adhoc Relief Allowance 2023				6,893,000	7,316,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			2,194,000	549,000	3,347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>314,000</u>	<u>303,000</u>	<u>322,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			125,000	114,000	114,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>82,000</u>	<u>204,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
A03901	Stationery			50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH			
1	Others			7,000
GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH				46,784,000
				41,409,000
				61,652,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1469	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,536,000</u>	<u>25,776,000</u>	<u>31,817,000</u>
A011	TOTAL PAY		22	22	<u>15,755,000</u>	<u>14,056,000</u>	<u>18,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,408,000</u>	<u>1,311,000</u>	<u>3,256,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,228,000</u>	<u>1,221,000</u>	<u>3,076,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		299,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,221,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	661,000		773,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,268,000		1,484,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>13,347,000</u>	<u>12,745,000</u>	<u>15,623,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>13,320,000</u>	<u>12,708,000</u>	<u>15,586,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	213,000		249,000
D154	DRAWING TEACHER	(BPS-14)	1	1	368,000		431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	5,113,000		5,982,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,711,000	12,708,000	2,002,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,277,000		1,494,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	874,000		1,023,000
W016	WATER MAN	(BPS-02)	1	1	751,000		879,000
C089	CHOWKIDAR	(BPS-01)	1	1	751,000		879,000
N003	NAIB QASID	(BPS-01)	2	2	1,511,000		1,768,000
S008	SANITARY WORKER	(BPS-01)	1	1	751,000		879,000
A01152	Personal pay				27,000	37,000	37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1469	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU					
A012	TOTAL ALLOWANCES			<u>7,781,000</u>	<u>11,720,000</u>	<u>12,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,633,000</u>	<u>11,551,000</u>	<u>12,759,000</u>
A01202	House Rent Allowance			1,306,000	1,417,000	1,432,000
A01203	Conveyance Allowance			721,000	951,000	951,000
A01207	Washing Allowance			3,000	5,000	5,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A0120X	Ad - hoc Allowance - 2010				25,000	
A01217	Medical Allowance			413,000	387,000	387,000
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				36,000	
A0122Y	Ad-hoc Relief Allowance 2017				58,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				34,000	
A0123P	Ad-hoc Relief A 2019				156,000	
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021				14,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,223,000	1,282,000	1,282,000
A0124S	Differential Allowance			2,631,000	2,766,000	2,796,000
A0124X	Adhoc Relief Allowance 2023				4,072,000	4,322,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,324,000	331,000	1,575,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>148,000</u>	<u>169,000</u>	<u>179,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			51,000	72,000	72,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>39,000</u>	<u>166,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>48,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU	23,682,000	25,815,000	31,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,934,000</u>	<u>15,655,000</u>	<u>27,516,000</u>
A011	TOTAL PAY		27	27	<u>15,726,000</u>	<u>8,553,000</u>	<u>18,842,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,958,000</u>	<u>964,000</u>	<u>2,742,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,958,000</u>	<u>964,000</u>	<u>2,742,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		315,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					964,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,250,000		1,463,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	393,000		460,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>13,768,000</u>	<u>7,589,000</u>	<u>16,100,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>13,759,000</u>	<u>7,586,000</u>	<u>16,097,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	367,000		429,000
D154	DRAWING TEACHER (BPS-14)		1	1	367,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		7,862,000		9,199,000
S053	SENIOR CLERK (BPS-14)					7,586,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,795,000		2,100,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	709,000		830,000
W016	WATER MAN (BPS-02)		1	1	532,000		622,000
C089	CHOWKIDAR (BPS-01)		1	1	532,000		622,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	532,000		622,000
S008	SANITARY WORKER (BPS-01)		2	2	1,063,000		1,244,000
A01152	Personal pay				9,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO					
A012	TOTAL ALLOWANCES			<u>6,208,000</u>	<u>7,102,000</u>	<u>8,674,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,036,000</u>	<u>6,955,000</u>	<u>8,517,000</u>
A01202	House Rent Allowance			1,132,000	717,000	717,000
A01203	Conveyance Allowance			725,000	595,000	595,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			377,000	252,000	252,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			934,000	827,000	827,000
A0124S	Differential Allowance			2,011,000	1,783,000	1,805,000
A0124X	Adhoc Relief Allowance 2023				2,558,000	2,715,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			838,000	210,000	1,593,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>147,000</u>	<u>157,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			75,000	50,000	50,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO			
GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO				22,085,000
				15,699,000
				27,687,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,930,000</u>	<u>38,989,000</u>	<u>38,067,000</u>
A011	TOTAL PAY		<u>58</u>	<u>58</u>	<u>15,257,000</u>	<u>21,069,000</u>	<u>17,874,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,868,000</u>	<u>1,455,000</u>	<u>2,185,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,868,000</u>	<u>1,455,000</u>	<u>2,185,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	497,000		581,000
A119	ASSISTANT	(BPS-16)				1,455,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,096,000		1,282,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	275,000		322,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>13,389,000</u>	<u>19,614,000</u>	<u>15,689,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>13,362,000</u>	<u>19,559,000</u>	<u>15,634,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	672,000		786,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	268,000		314,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,657,000		5,449,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	1,623,000		1,899,000
S053	SENIOR CLERK	(BPS-14)				19,559,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	761,000		890,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,623,000		1,899,000
C089	CHOWKIDAR	(BPS-01)	1	1	449,000		525,000
N003	NAIB QASID	(BPS-01)	2	2	902,000		1,055,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	1,327,000		1,553,000
S008	SANITARY WORKER	(BPS-01)	2	2	898,000		1,051,000
A01152	Personal pay				27,000	55,000	55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY					
A012	TOTAL ALLOWANCES			<u>6,673,000</u>	<u>17,920,000</u>	<u>20,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,208,000</u>	<u>17,476,000</u>	<u>19,710,000</u>
A01202	House Rent Allowance			773,000	2,435,000	2,461,000
A01203	Conveyance Allowance			611,000	2,136,000	2,159,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			332,000	1,009,000	1,009,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017				19,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				21,000	
A0123P	Ad-hoc Relief A 2019				29,000	
A0123X	Adhoc Relief Allowance-2020				27,000	
A0124F	Adhoc Relief Allowance-2021				31,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,084,000	2,056,000	2,078,000
A0124S	Differential Allowance			2,343,000	4,605,000	4,655,000
A0124X	Adhoc Relief Allowance 2023				4,776,000	5,069,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,050,000	263,000	2,260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>465,000</u>	<u>444,000</u>	<u>483,000</u>
A01274	Medical Charges			385,000	385,000	424,000
A01289	Teaching Allowance			79,000	58,000	58,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>49,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>58,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03901	Stationery	24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL	22,086,000	39,038,000	38,243,000
KCHELEMENTARY			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,874,000</u>	<u>12,155,000</u>	<u>16,373,000</u>
A011	TOTAL PAY		23	23	<u>8,911,000</u>	<u>7,145,000</u>	<u>10,632,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,786,000</u>	<u>1,394,000</u>	<u>3,502,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,545,000</u>	<u>1,273,000</u>	<u>3,261,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		458,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	259,000		303,000
A119	ASSISTANT (BPS-16)					1,273,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	751,000		879,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,077,000		1,260,000
A01102	Personal pay				241,000	121,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>6,125,000</u>	<u>5,751,000</u>	<u>7,130,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>6,069,000</u>	<u>5,723,000</u>	<u>7,102,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	402,000		470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	2,256,000		2,640,000
S053	SENIOR CLERK (BPS-14)		1	1	751,000	5,723,000	879,000
J053	JUNIOR CLERK (BPS-11)		1	1	562,000		658,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	441,000		516,000
C089	CHOWKIDAR (BPS-01)		1	1	330,000		386,000
N003	NAIB QASID (BPS-01)		2	2	669,000		783,000
S008	SANITARY WORKER (BPS-01)		2	2	658,000		770,000
A01152	Personal pay				56,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA					
A012	TOTAL ALLOWANCES			<u>2,963,000</u>	<u>5,010,000</u>	<u>5,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,817,000</u>	<u>4,863,000</u>	<u>5,585,000</u>
A01202	House Rent Allowance			561,000	526,000	526,000
A01203	Conveyance Allowance			420,000	522,000	522,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			274,000	228,000	228,000
A0121M	Adhoc Relief Allowance - 2012				1,000	
A0122C	Adhoc Relief Allowance - 2015				6,000	
A0122M	Adhoc Relief Allowance 2016				32,000	
A0122Y	Ad-hoc Relief Allowance 2017				60,000	
A01238	Charge Allowance			3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A01244	Adhoc Relief				10,000	
A0124R	Ad-Hoc Relief Allowance-2022			321,000	499,000	499,000
A0124S	Differential Allowance			719,000	1,129,000	1,129,000
A0124X	Adhoc Relief Allowance 2023				1,704,000	1,808,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			504,000	126,000	862,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>147,000</u>	<u>156,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			50,000	50,000	50,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>38,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>47,000</u>
A03901	Stationery			14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA				12,019,000	12,193,000	16,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,238,000</u>	<u>12,775,000</u>	<u>27,974,000</u>
A011	TOTAL PAY		29	29	<u>17,107,000</u>	<u>6,921,000</u>	<u>20,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,814,000</u>	<u>1,538,000</u>	<u>3,737,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,814,000</u>	<u>1,332,000</u>	<u>3,531,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		496,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,332,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,822,000		2,132,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	496,000		580,000
A01102	Personal pay					206,000	206,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>14,293,000</u>	<u>5,383,000</u>	<u>16,722,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>14,293,000</u>	<u>5,383,000</u>	<u>16,722,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,160,000		1,357,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,160,000		1,357,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,160,000		1,357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	6,060,000		7,090,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,160,000	5,383,000	1,357,000
J053	JUNIOR CLERK	(BPS-11)	1	1	865,000		1,012,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	680,000		796,000
C089	CHOWKIDAR	(BPS-01)	1	1	511,000		598,000
N003	NAIB QASID	(BPS-01)	2	2	1,026,000		1,200,000
S008	SANITARY WORKER	(BPS-01)	1	1	511,000		598,000
A012	TOTAL ALLOWANCES				<u>5,131,000</u>	<u>5,854,000</u>	<u>7,515,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,965,000</u>	<u>5,732,000</u>	<u>7,383,000</u>
A01202	House Rent Allowance			774,000	483,000	483,000
A01203	Conveyance Allowance			740,000	459,000	459,000
A01217	Medical Allowance			385,000	207,000	207,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			672,000	672,000	672,000
A0124S	Differential Allowance			1,455,000	1,463,000	1,479,000
A0124X	Adhoc Relief Allowance 2023				2,210,000	2,346,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			933,000	233,000	1,732,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>122,000</u>	<u>132,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			69,000	25,000	25,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A				22,389,000	12,819,000	28,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,078,000</u>	<u>23,927,750</u>	<u>29,560,000</u>
A011	TOTAL PAY		32	31	<u>13,822,000</u>	<u>12,764,450</u>	<u>16,685,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>6,077,000</u>	<u>1,085,000</u>	<u>7,640,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>6,077,000</u>	<u>1,032,000</u>	<u>7,587,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		293,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,032,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,374,000		6,288,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	410,000		480,000
A01102	Personal pay					53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	<u>7,745,000</u>	<u>11,679,450</u>	<u>9,045,000</u>
A01151	Total Basic Pay Other Staff		15	14	<u>7,731,000</u>	<u>11,677,000</u>	<u>9,043,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	579,000		677,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	579,000		677,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		579,000		677,000
D154	DRAWING TEACHER	(BPS-14)	1	1	579,000		677,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,737,000		2,032,000
S053	SENIOR CLERK	(BPS-14)	1	1	579,000	11,677,000	677,000
J053	JUNIOR CLERK	(BPS-11)	1	1	579,000		677,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	451,000		528,000
C089	CHOWKIDAR	(BPS-01)	1	1	323,000		378,000
N003	NAIB QASID	(BPS-01)	2	2	650,000		761,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,096,000		1,282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
A01152	Personal pay			14,000	2,450	2,000
A012	TOTAL ALLOWANCES			<u>8,256,000</u>	<u>11,163,300</u>	<u>12,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,089,000</u>	<u>10,935,300</u>	<u>12,637,000</u>
A01202	House Rent Allowance			1,118,000	1,083,000	1,083,000
A01203	Conveyance Allowance			834,000	1,044,000	1,044,000
A01207	Washing Allowance			2,000	300	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			416,000	418,000	418,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,323,000	1,234,000	1,234,000
A0124S	Differential Allowance			2,848,000	2,641,000	2,672,000
A0124X	Adhoc Relief Allowance 2023				4,065,000	4,314,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,526,000	382,000	1,852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>167,000</u>	<u>228,000</u>	<u>238,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			70,000	131,000	131,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>53,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				22,238,000	25,180,750	29,740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1476	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,254,000</u>	<u>18,074,000</u>	<u>28,841,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>15,585,000</u>	<u>9,744,000</u>	<u>18,877,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>2,026,000</u>	<u>1,013,000</u>	<u>2,898,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>1,788,000</u>	<u>894,000</u>	<u>2,660,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		215,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					894,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	568,000		665,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,005,000		1,176,000
A01102	Personal pay				238,000	119,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>13,559,000</u>	<u>8,731,000</u>	<u>15,979,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>13,523,000</u>	<u>8,573,000</u>	<u>15,821,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,259,000		1,473,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,479,000		1,730,000
D154	DRAWING TEACHER (BPS-14)		1	1	270,000		316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	5,360,000		6,271,000
S053	SENIOR CLERK (BPS-14)		1	1	1,259,000	8,573,000	1,473,000
J053	JUNIOR CLERK (BPS-11)		1	1	937,000		1,096,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	740,000		866,000
C089	CHOWKIDAR (BPS-01)		1	1	553,000		647,000
N003	NAIB QASID (BPS-01)		2	2	1,113,000		1,302,000
S008	SANITARY WORKER (BPS-01)		1	1	553,000		647,000
A01152	Personal pay				36,000	158,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1476	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM					
A012	TOTAL ALLOWANCES			<u>6,669,000</u>	<u>8,330,000</u>	<u>9,964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,631,000</u>	<u>7,283,000</u>	<u>8,821,000</u>
A01202	House Rent Allowance			739,000	715,000	715,000
A01203	Conveyance Allowance			757,000	664,000	664,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			409,000	283,000	283,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			916,000	835,000	835,000
A0124S	Differential Allowance			1,987,000	1,830,000	1,852,000
A0124X	Adhoc Relief Allowance 2023				2,738,000	2,906,000
A01270	Others			812,000	203,000	1,551,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,038,000</u>	<u>1,047,000</u>	<u>1,143,000</u>
A01274	Medical Charges			963,000	963,000	1,059,000
A01289	Teaching Allowance			74,000	83,000	83,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM	22,409,000	18,122,000	29,016,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,100,000</u>	<u>66,669,000</u>	<u>88,067,000</u>
A011	TOTAL PAY		109	109	<u>44,114,000</u>	<u>35,907,000</u>	<u>52,571,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>8,893,000</u>	<u>2,202,000</u>	<u>11,272,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>8,893,000</u>	<u>2,154,000</u>	<u>11,224,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	2	1	1,938,000		2,267,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		266,000
A119	ASSISTANT	(BPS-16)				2,154,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	5,695,000		6,663,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	1,033,000		1,209,000
A01102	Personal pay					48,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF		74	74	<u>35,221,000</u>	<u>33,705,000</u>	<u>41,299,000</u>
A01151	Total Basic Pay Other Staff		74	74	<u>35,141,000</u>	<u>33,518,000</u>	<u>41,112,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	672,000		786,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	377,000		441,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,126,000		1,317,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	377,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	28	28	18,217,000		21,314,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	1,879,000		2,198,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,093,000	33,518,000	2,449,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,606,000		1,879,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	1,879,000		2,198,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,420,000		1,661,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC						
W016	WATER MAN	(BPS-02)	1	1	385,000		450,000
C089	CHOWKIDAR	(BPS-01)	1	1	414,000		484,000
N003	NAIB QASID	(BPS-01)	2	2	829,000		970,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	3,271,000		3,827,000
S008	SANITARY WORKER	(BPS-01)	1	1	414,000		484,000
A01152	Personal pay				80,000	187,000	187,000
A012	TOTAL ALLOWANCES				<u>15,986,000</u>	<u>30,762,000</u>	<u>35,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,160,000</u>	<u>29,875,000</u>	<u>34,541,000</u>
A01202	House Rent Allowance				2,014,000	3,721,000	3,761,000
A01203	Conveyance Allowance				2,020,000	3,259,000	3,294,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				45,000	34,000	34,000
A01217	Medical Allowance				940,000	1,436,000	1,436,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,456,000	3,407,000	3,444,000
A0124S	Differential Allowance				5,313,000	7,588,000	7,670,000
A0124X	Adhoc Relief Allowance 2023					9,831,000	10,434,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				2,365,000	591,000	4,460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>826,000</u>	<u>887,000</u>	<u>955,000</u>
A01274	Medical Charges				675,000	675,000	743,000
A01289	Teaching Allowance				150,000	211,000	211,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>246,000</u>	<u>122,000</u>	<u>271,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>136,000</u>
A03303	Electricity				124,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>122,000</u>	<u>122,000</u>	<u>135,000</u>

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>1,500,000</u>

A052	TOTAL GRANTS-DOMESTIC	<u>1,500,000</u>

GOVERNMENT BOYS SEC SCHOOL KCH SEC	60,346,000	68,291,000	88,338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,069,000</u>	<u>24,123,000</u>	<u>30,441,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>15,112,000</u>	<u>13,239,000</u>	<u>18,091,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,775,000</u>	<u>3,225,000</u>	<u>3,607,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,595,000</u>	<u>3,011,000</u>	<u>3,427,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		366,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,011,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,009,000		1,181,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,220,000		1,427,000
A01102	Personal pay				180,000	214,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>12,337,000</u>	<u>10,014,000</u>	<u>14,484,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>12,311,000</u>	<u>9,936,000</u>	<u>14,406,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	281,000		329,000
D154	DRAWING TEACHER (BPS-14)		1	1	339,000		397,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	3,828,000		4,479,000
S053	SENIOR CLERK (BPS-14)		1	1	1,917,000	9,936,000	2,243,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,433,000		1,677,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,125,000		1,316,000
C089	CHOWKIDAR (BPS-01)		1	1	845,000		989,000
N003	NAIB QASID (BPS-01)		2	2	1,698,000		1,987,000
S008	SANITARY WORKER (BPS-01)		1	1	845,000		989,000
A01152	Personal pay				26,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY					
A012	TOTAL ALLOWANCES			<u>8,957,000</u>	<u>10,884,000</u>	<u>12,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,869,000</u>	<u>10,787,000</u>	<u>12,253,000</u>
A01202	House Rent Allowance			1,108,000	1,223,000	1,223,000
A01203	Conveyance Allowance			839,000	779,000	779,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			394,000	352,000	352,000
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,577,000	1,245,000	1,245,000
A0124S	Differential Allowance			3,379,000	2,672,000	2,709,000
A0124X	Adhoc Relief Allowance 2023				4,109,000	4,360,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,551,000	388,000	1,566,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance			88,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY			
GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY				24,220,000
				24,167,000
				30,612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,987,000</u>	<u>22,410,000</u>	<u>29,044,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>14,314,000</u>	<u>12,198,000</u>	<u>17,446,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,004,000</u>	<u>974,000</u>	<u>3,003,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,004,000</u>	<u>715,000</u>	<u>2,744,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		359,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					715,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,429,000		1,672,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	216,000		253,000
A01102	Personal pay					259,000	259,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>12,310,000</u>	<u>11,224,000</u>	<u>14,443,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>12,310,000</u>	<u>11,185,000</u>	<u>14,404,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	462,000		541,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,134,000		1,327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	10	6,063,000		7,094,000
S053	SENIOR CLERK (BPS-14)		1	1	1,134,000	11,185,000	1,327,000
J053	JUNIOR CLERK (BPS-11)		1	1	847,000		991,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	667,000		780,000
C089	CHOWKIDAR (BPS-01)		1	1	498,000		583,000
N003	NAIB QASID (BPS-01)		2	2	1,007,000		1,178,000
S008	SANITARY WORKER (BPS-01)		1	1	498,000		583,000
A01152	Personal pay					39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB					
A012	TOTAL ALLOWANCES			<u>6,673,000</u>	<u>10,212,000</u>	<u>11,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,527,000</u>	<u>10,053,000</u>	<u>11,429,000</u>
A01202	House Rent Allowance			792,000	1,056,000	1,056,000
A01203	Conveyance Allowance			703,000	900,000	900,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			348,000	389,000	389,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,131,000	1,168,000	1,168,000
A0124S	Differential Allowance			2,442,000	2,546,000	2,574,000
A0124X	Adhoc Relief Allowance 2023				3,654,000	3,879,000
A01253	Science Teaching Allowance				1,000	1,000
A01270	Others			1,105,000	276,000	1,449,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>159,000</u>	<u>169,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			50,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB			
GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB				21,138,000
				22,454,000
				29,215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN						
	EDUA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,722,000</u>	<u>51,767,000</u>	<u>86,173,000</u>
A011	TOTAL PAY		63	63	<u>48,090,000</u>	<u>27,829,000</u>	<u>57,221,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>3,344,000</u>	<u>4,979,000</u>	<u>4,784,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>3,344,000</u>	<u>4,926,000</u>	<u>4,731,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		2	1	526,000		615,000
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					4,926,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	965,000		1,129,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	1,453,000		1,700,000
A01102	Personal pay					53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>44,746,000</u>	<u>22,850,000</u>	<u>52,437,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>44,657,000</u>	<u>22,662,000</u>	<u>52,249,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,532,000		1,792,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,622,000		1,898,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)22		22	22	27,336,000		31,983,000
S053	SENIOR CLERK (BPS-14)		2	2	3,075,000	22,662,000	3,598,000
J053	JUNIOR CLERK (BPS-11)		2	2	2,338,000		2,735,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,802,000		2,108,000
W016	WATER MAN (BPS-02)		1	1	603,000		706,000
C089	CHOWKIDAR (BPS-01)		2	2	1,353,000		1,583,000
N003	NAIB QASID (BPS-01)		3	3	2,110,000		2,469,000
S008	SANITARY WORKER (BPS-01)		4	4	2,704,000		3,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA					
A01152	Personal pay			89,000	188,000	188,000
A012	TOTAL ALLOWANCES			<u>17,632,000</u>	<u>23,938,000</u>	<u>28,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,337,000</u>	<u>23,649,000</u>	<u>28,653,000</u>
A01202	House Rent Allowance			2,308,000	2,649,000	2,678,000
A01203	Conveyance Allowance			2,455,000	2,251,000	2,277,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			977,000	1,033,000	1,033,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,819,000	2,710,000	2,739,000
A0124S	Differential Allowance			6,075,000	5,746,000	5,812,000
A0124X	Adhoc Relief Allowance 2023				8,490,000	9,011,000
A01253	Science Teaching Allowance			3,000	4,000	4,000
A01270	Others			2,647,000	662,000	5,045,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>295,000</u>	<u>289,000</u>	<u>299,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			198,000	192,000	192,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>94,000</u>	<u>217,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A03901	Stationery			56,000	56,000	59,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA					
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA				65,923,000	51,861,000	86,390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,771,000	33,459,300	35,464,000
A011	TOTAL PAY		35	35	14,814,000	18,092,000	18,125,000
A011-1	TOTAL PAY OF OFFICERS		18	18	1,192,000	2,196,000	2,126,000
A01101	Total Basic Pay Of Officer		18	18	1,192,000	2,196,000	2,126,000
H100	HEAD MASTER	(BPS-17)	1	1	75,000		819,000
A119	ASSISTANT	(BPS-16)				2,196,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	465,000		544,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	652,000		763,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	13,622,000	15,896,000	15,999,000
A01151	Total Basic Pay Other Staff		17	17	13,608,000	15,818,000	15,921,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,096,000		1,282,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,096,000		1,282,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,464,000		6,393,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,096,000	15,818,000	1,282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	834,000		976,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	643,000		752,000
C089	CHOWKIDAR	(BPS-01)	1	1	482,000		564,000
N003	NAIB QASID	(BPS-01)	4	4	1,934,000		2,263,000
S008	SANITARY WORKER	(BPS-01)	2	2	963,000		1,127,000
A01152	Personal pay				14,000	78,000	78,000
A012	TOTAL ALLOWANCES				9,957,000	15,367,300	17,339,000
A012-1	TOTAL REGULAR ALLOWANCES				9,803,000	15,172,300	17,134,000
A01202	House Rent Allowance				1,438,000	1,555,000	1,572,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO					
A01203	Conveyance Allowance			1,284,000	1,399,000	1,414,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01216	Qualification Allowance			9,000	9,000	9,000
A01217	Medical Allowance			424,000	584,000	584,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000	
A01238	Charge Allowance			2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124F	Adhoc Relief Allowance-2021				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,594,000	1,714,000	1,732,000
A0124S	Differential Allowance			3,453,000	3,750,000	3,791,000
A0124X	Adhoc Relief Allowance 2023				5,720,000	6,071,000
A01270	Others			1,553,000	388,000	1,911,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>154,000</u>	<u>195,000</u>	<u>205,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			57,000	98,000	98,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1482 GOVERNMENT BOYS SEC SCHOOL MERIE COLACO						
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL MERIE COLACO				24,925,000	35,006,300	35,638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,724,000</u>	<u>51,764,000</u>	<u>55,701,000</u>
A011	TOTAL PAY		63	62	<u>25,871,000</u>	<u>29,641,000</u>	<u>30,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>5,937,000</u>	<u>2,969,000</u>	<u>6,947,000</u>
A01101	Total Basic Pay Of Officer		24	24	5,937,000	2,969,000	6,947,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	462,000		541,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	2	2	600,000		702,000
A119	ASSISTANT	(BPS-16)				2,969,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,013,000		4,695,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	462,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF		39	38	<u>19,934,000</u>	<u>26,672,000</u>	<u>23,296,000</u>
A01151	Total Basic Pay Other Staff		39	38	19,900,000	26,657,000	23,281,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	5,000,000		5,850,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		3,211,000		3,757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	3,932,000		4,600,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	984,000		1,151,000
S053	SENIOR CLERK	(BPS-14)				26,657,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,967,000		2,301,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	984,000		1,151,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	685,000		801,000
W016	WATER MAN	(BPS-02)	1	1	512,000		599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.						
C089	CHOWKIDAR	(BPS-01)	1	1	512,000		599,000
N003	NAIB QASID	(BPS-01)	1	1	512,000		599,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	394,000		461,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,025,000		1,199,000
A01152	Personal pay				34,000	15,000	15,000
A012	TOTAL ALLOWANCES				<u>15,853,000</u>	<u>22,123,000</u>	<u>25,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,580,000</u>	<u>21,827,000</u>	<u>25,152,000</u>
A01202	House Rent Allowance				2,259,000	2,764,000	2,794,000
A01203	Conveyance Allowance				2,365,000	1,976,000	2,001,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				626,000	866,000	866,000
A0124R	Ad-Hoc Relief Allowance-2022				2,399,000	2,533,000	2,561,000
A0124S	Differential Allowance				5,104,000	5,423,000	5,481,000
A0124X	Adhoc Relief Allowance 2023					7,545,000	8,007,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,813,000	703,000	3,425,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>273,000</u>	<u>296,000</u>	<u>306,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				177,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES				<u>180,000</u>	<u>73,000</u>	<u>201,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>73,000</u>	<u>73,000</u>	<u>83,000</u>
A03901	Stationery				41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.				41,904,000	51,837,000	55,902,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,966,000</u>	<u>21,413,300</u>	<u>38,271,000</u>
A011	TOTAL PAY		16	16	<u>22,657,000</u>	<u>11,761,300</u>	<u>26,486,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,043,000</u>	<u>1,331,000</u>	<u>5,901,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,043,000</u>	<u>1,331,000</u>	<u>5,901,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	904,000		1,058,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	1,669,000		1,953,000
A119	ASSISTANT (BPS-16)					1,331,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,566,000		1,832,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	904,000		1,058,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>17,614,000</u>	<u>10,430,300</u>	<u>20,585,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>17,584,000</u>	<u>10,419,000</u>	<u>20,574,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	5,063,000		5,924,000
S053	SENIOR CLERK (BPS-14)		1	1	5,076,000	10,419,000	5,939,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	2,975,000		3,481,000
W016	WATER MAN (BPS-02)		1	1	2,235,000		2,615,000
N003	NAIB QASID (BPS-01)		1	1	2,235,000		2,615,000
A01152	Personal pay				30,000	11,300	11,000
A012	TOTAL ALLOWANCES				<u>8,309,000</u>	<u>9,652,000</u>	<u>11,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,150,000</u>	<u>9,585,000</u>	<u>11,718,000</u>
A01202	House Rent Allowance				1,025,000	1,003,000	1,003,000
A01203	Conveyance Allowance				1,308,000	744,000	744,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				415,000	322,000	322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N					
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,330,000	1,125,000	1,125,000
A0124S	Differential Allowance			2,834,000	2,420,000	2,451,000
A0124X	Adhoc Relief Allowance 2023				3,546,000	3,763,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A01270	Others			1,223,000	306,000	2,291,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>159,000</u>	<u>67,000</u>	<u>67,000</u>
A01289	Teaching Allowance			159,000	67,000	67,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N				31,121,000	21,461,300	38,446,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,048,000</u>	<u>55,961,000</u>	<u>74,275,000</u>
A011	TOTAL PAY		<u>60</u>	<u>60</u>	<u>38,442,000</u>	<u>30,540,000</u>	<u>44,947,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>6,251,000</u>	<u>3,885,000</u>	<u>7,313,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>6,251,000</u>	<u>3,885,000</u>	<u>7,313,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			496,000
H100	HEAD MASTER	(BPS-18)	1		424,000		
A119	ASSISTANT	(BPS-16)				3,885,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	5,572,000		6,519,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	255,000		298,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>32,191,000</u>	<u>26,655,000</u>	<u>37,634,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>32,142,000</u>	<u>26,630,000</u>	<u>37,609,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	3,222,000		3,770,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	409,000		479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)22		22	20,056,000		23,466,000
S053	SENIOR CLERK	(BPS-14)				26,630,000	
S122	SHOP ASSISTANT	(BPS-07)	3	3	3,245,000		3,797,000
W016	WATER MAN	(BPS-02)	2	2	1,257,000		1,471,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,257,000		1,471,000
N003	NAIB QASID	(BPS-01)	2	2	1,257,000		1,471,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,257,000		1,471,000
A01152	Personal pay				49,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH					
A012	TOTAL ALLOWANCES			<u>17,606,000</u>	<u>25,421,000</u>	<u>29,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,287,000</u>	<u>25,115,000</u>	<u>29,012,000</u>
A01202	House Rent Allowance			2,796,000	2,823,000	2,853,000
A01203	Conveyance Allowance			2,447,000	2,189,000	2,215,000
A01207	Washing Allowance			8,000	3,000	3,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			950,000	973,000	973,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,622,000	2,930,000	2,962,000
A0124S	Differential Allowance			5,618,000	6,336,000	6,405,000
A0124X	Adhoc Relief Allowance 2023				9,128,000	9,688,000
A01253	Science Teaching Allowance			6,000	5,000	5,000
A01270	Others			2,832,000	708,000	3,888,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>319,000</u>	<u>306,000</u>	<u>316,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			222,000	209,000	209,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>81,000</u>	<u>202,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH			
GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH				56,236,000
				56,042,000
				74,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,732,000</u>	<u>35,648,000</u>	<u>45,067,000</u>
A011	TOTAL PAY		55	55	<u>22,737,000</u>	<u>19,710,000</u>	<u>26,597,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>2,459,000</u>	<u>3,704,000</u>	<u>2,877,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>2,459,000</u>	<u>3,704,000</u>	<u>2,877,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	128,000		150,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	87,000		102,000
A119	ASSISTANT	(BPS-16)				3,704,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	367,000		429,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,877,000		2,196,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>20,278,000</u>	<u>16,006,000</u>	<u>23,720,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>20,267,000</u>	<u>16,001,000</u>	<u>23,715,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,556,000		1,821,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,556,000		1,821,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,392,000		3,969,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	1,733,000		2,028,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,556,000	16,001,000	1,821,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,183,000		1,384,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	1,733,000		2,028,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,183,000		1,384,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	911,000		1,066,000
W016	WATER MAN	(BPS-02)	1	1	687,000		804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE						
C089	CHOWKIDAR	(BPS-01)	2	2	1,375,000		1,609,000
N003	NAIB QASID	(BPS-01)	2	2	1,375,000		1,609,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	473,000		553,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,372,000		1,605,000
A01152	Personal pay				11,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>7,995,000</u>	<u>15,938,000</u>	<u>18,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,823,000</u>	<u>15,811,000</u>	<u>18,338,000</u>
A01202	House Rent Allowance				1,284,000	1,947,000	1,968,000
A01203	Conveyance Allowance				881,000	1,519,000	1,535,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				525,000	753,000	753,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					9,000	
A0122Y	Ad-hoc Relief Allowance 2017					14,000	
A01238	Charge Allowance					5,000	5,000
A0123P	Ad-hoc Relief A 2019					8,000	
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					11,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,230,000	1,844,000	1,864,000
A0124S	Differential Allowance				2,660,000	4,057,000	4,101,000
A0124X	Adhoc Relief Allowance 2023					5,297,000	5,622,000
A01253	Science Teaching Allowance				13,000	5,000	5,000
A01270	Others				1,191,000	298,000	2,445,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>172,000</u>	<u>127,000</u>	<u>132,000</u>
A01274	Medical Charges				51,000	51,000	56,000
A01289	Teaching Allowance				120,000	75,000	75,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>157,000</u>	<u>50,000</u>	<u>177,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE						
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery				25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC					<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire					600,000	
GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE					30,889,000	36,298,000	45,244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,097,000</u>	<u>16,586,080</u>	<u>31,540,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>18,960,000</u>	<u>9,024,490</u>	<u>22,187,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,008,000</u>	<u>703,490</u>	<u>2,336,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,930,000</u>	<u>664,490</u>	<u>2,258,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	330,000		386,000
A119	ASSISTANT	(BPS-16)				664,490	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	617,000		722,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	983,000		1,150,000
A01102	Personal pay				78,000	39,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>16,952,000</u>	<u>8,321,000</u>	<u>19,851,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>16,952,000</u>	<u>8,302,000</u>	<u>19,832,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,126,000		1,317,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	158,000		185,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,126,000		1,317,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	5,627,000		6,584,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,211,000		1,417,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,126,000	8,302,000	1,317,000
J053	JUNIOR CLERK	(BPS-11)	1	1	858,000		1,004,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,211,000		1,417,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	858,000		1,004,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	661,000		773,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH						
W016	WATER MAN	(BPS-02)	1	1	496,000		580,000
C089	CHOWKIDAR	(BPS-01)	1	1	496,000		580,000
N003	NAIB QASID	(BPS-01)	2	2	997,000		1,166,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	483,000		565,000
A01152	Personal pay					19,000	19,000
A012	TOTAL ALLOWANCES				<u>8,137,000</u>	<u>7,561,590</u>	<u>9,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,966,000</u>	<u>7,420,590</u>	<u>9,203,000</u>
A01202	House Rent Allowance				1,102,000	628,000	628,000
A01203	Conveyance Allowance				973,000	602,000	602,000
A01207	Washing Allowance				1,000	300	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				463,000	268,000	268,000
A01238	Charge Allowance				3,000	1,290	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,286,000	860,000	860,000
A0124S	Differential Allowance				2,781,000	1,867,000	1,897,000
A0124X	Adhoc Relief Allowance 2023					2,837,000	3,011,000
A01270	Others				1,334,000	334,000	1,912,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>171,000</u>	<u>141,000</u>	<u>150,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				75,000	44,000	44,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery				23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH	27,252,000	16,634,080	31,715,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,740,000</u>	<u>62,749,000</u>	<u>83,781,000</u>
A011	TOTAL PAY		58	58	<u>43,296,000</u>	<u>34,002,000</u>	<u>50,620,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>3,573,000</u>	<u>3,121,000</u>	<u>4,159,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>3,451,000</u>	<u>3,057,000</u>	<u>4,037,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			402,000
H100	HEAD MASTER	(BPS-18)	1		344,000		
A119	ASSISTANT	(BPS-16)				3,057,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	1,253,000		1,466,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,854,000		2,169,000
A01102	Personal pay				122,000	64,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>39,723,000</u>	<u>30,881,000</u>	<u>46,461,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>39,697,000</u>	<u>30,866,000</u>	<u>46,446,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	289,000		338,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,930,000		2,258,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	215,000		252,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	29,629,000		34,666,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,639,000	30,866,000	1,918,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,244,000		1,455,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	960,000		1,123,000
C089	CHOWKIDAR	(BPS-01)	1	1	721,000		844,000
N003	NAIB QASID	(BPS-01)	2	2	1,450,000		1,697,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,438,000		1,682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.					
A01152	Personal pay			26,000	15,000	15,000
A012	TOTAL ALLOWANCES			<u>21,444,000</u>	<u>28,747,000</u>	<u>33,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,245,000</u>	<u>27,497,000</u>	<u>31,815,000</u>
A01202	House Rent Allowance			2,341,000	2,591,000	2,619,000
A01203	Conveyance Allowance			3,092,000	2,297,000	2,330,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,109,000	932,000	932,000
A01226	Computer Allowance			21,000	11,000	11,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,304,000	3,226,000	3,261,000
A0124S	Differential Allowance			7,063,000	6,934,000	7,010,000
A0124X	Adhoc Relief Allowance 2023				10,613,000	11,264,000
A01270	Others			3,298,000	825,000	4,370,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,199,000</u>	<u>1,250,000</u>	<u>1,346,000</u>
A01274	Medical Charges			963,000	963,000	1,059,000
A01289	Teaching Allowance			235,000	286,000	286,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>67,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>77,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.			
A03970	Others			
1	Others			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			
A052	TOTAL GRANTS-DOMESTIC			
A05216	Fin. Assis. to the families of G. Serv. who expire			
GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,939,000</u>	<u>102,354,000</u>	<u>133,341,000</u>
A011	TOTAL PAY		115	109	<u>65,631,000</u>	<u>55,957,000</u>	<u>79,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	40	<u>9,024,000</u>	<u>8,668,000</u>	<u>17,801,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>40</u>	<u>9,024,000</u>	<u>8,186,000</u>	<u>17,319,000</u>
C976	CHIEF HEAD MASTER (BPS-20)		1	1	305,000		343,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	305,000		343,000
I097	I.T TEACHER (BPS-17)		1	1	178,000		200,000
A119	ASSISTANT (BPS-16)					8,186,000	
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		508,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		28	28	7,239,000		15,882,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	315,000		355,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	174,000		196,000
A01102	Personal pay					482,000	482,000
A011-2	TOTAL PAY OF OTHER STAFF		74	69	<u>56,607,000</u>	<u>47,289,000</u>	<u>61,498,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>69</u>	<u>56,507,000</u>	<u>47,211,000</u>	<u>61,398,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,831,000		2,059,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		6	6	7,262,000		8,169,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4		7,182,000		8,079,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,471,000		1,655,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18		11,478,000		12,911,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		7	7	1,489,000		1,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW						
S053	SENIOR CLERK	(BPS-14)	1	1	1,084,000	47,211,000	1,219,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,925,000		
J053	JUNIOR CLERK	(BPS-11)	5	5	6,441,000		7,245,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,489,000		1,675,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,325,000		2,615,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,369,000		1,540,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,763,000		1,984,000
W016	WATER MAN	(BPS-02)	4	4	3,175,000		3,571,000
C089	CHOWKIDAR	(BPS-01)	1	1	792,000		892,000
N003	NAIB QASID	(BPS-01)	2	2	1,592,000		1,791,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,865,000		3,222,000
S008	SANITARY WORKER	(BPS-01)	1	1	792,000		892,000
A01152	Personal pay				100,000	78,000	100,000
A012	TOTAL ALLOWANCES				<u>31,308,000</u>	<u>46,397,000</u>	<u>54,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,910,000</u>	<u>45,843,000</u>	<u>53,467,000</u>
A01201	Senior Post Allowance					17,000	17,000
A01202	House Rent Allowance				5,088,000	5,104,000	5,159,000
A01203	Conveyance Allowance				3,054,000	4,023,000	4,066,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				34,000	23,000	34,000
A01216	Qualification Allowance				13,000	7,000	13,000
A01217	Medical Allowance				1,395,000	1,732,000	1,751,000
A01224	Entertainment Allowance					8,000	8,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance					348,000	348,000
A0122N	Special Conveyance Allowance to Disbalded Employees					188,000	
A01238	Charge Allowance				4,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				5,322,000	5,457,000	5,516,000
A0124S	Differential Allowance				10,955,000	11,253,000	11,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW					
A0124X	Adhoc Relief Allowance 2023				16,388,000	17,393,000
A01270	Others			5,041,000	1,260,000	7,750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			398,000	554,000	575,000
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			207,000	365,000	365,000
A01299	Others			3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES			754,000	300,000	815,000
A033	TOTAL UTILITIES			454,000		499,000
A03303	Electricity			454,000		499,000
A039	TOTAL GENERAL			300,000	300,000	316,000
A03901	Stationery			166,000	166,000	174,000
A03903	Conference/Seminars/Workshops/Sympo			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03942	Cost of Other Stores			49,000	49,000	54,000
A03970	Others			36,000	36,000	38,000
1	Others			36,000		
GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW				97,693,000	102,654,000	134,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>87,880,000</u>	<u>93,272,829</u>	<u>123,754,000</u>
A011	TOTAL PAY		131	128	<u>63,963,000</u>	<u>50,871,829</u>	<u>74,825,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	34	<u>8,902,000</u>	<u>769,829</u>	<u>10,415,000</u>
A01101	Total Basic Pay Of Officer		36	34	<u>8,902,000</u>	<u>769,829</u>	<u>10,415,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	805,000		942,000
I097	I.T TEACHER	(BPS-17)	2	2	805,000		942,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				769,829	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	4,961,000		5,804,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	966,000		1,130,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	1	365,000		427,000
A011-2	TOTAL PAY OF OTHER STAFF		95	94	<u>55,061,000</u>	<u>50,102,000</u>	<u>64,410,000</u>
A01151	Total Basic Pay Other Staff		95	94	<u>54,995,000</u>	<u>50,037,000</u>	<u>64,345,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	7	7	8,009,000		9,371,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,391,000		1,627,000
D154	DRAWING TEACHER	(BPS-14)	1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	17,823,000		20,853,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	3,564,000		4,170,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,130,000	50,037,000	2,492,000
J053	JUNIOR CLERK	(BPS-11)	4	4	4,800,000		5,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		20	20	3,564,000		4,170,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,621,000		1,897,000
W081	WORK SHOP ASSISTANT (BPS-07)		1	1	1,058,000		1,238,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	2,067,000		2,418,000
C089	CHOWKIDAR (BPS-01)		3	3	2,172,000		2,541,000
N003	NAIB QASID (BPS-01)		2	2	1,887,000		2,208,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		8	8	1,862,000		2,179,000
S008	SANITARY WORKER (BPS-01)		3	3	2,172,000		2,541,000
A01152	Personal pay				66,000	65,000	65,000
A012	TOTAL ALLOWANCES				<u>23,917,000</u>	<u>42,401,000</u>	<u>48,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,523,000</u>	<u>42,052,000</u>	<u>48,568,000</u>
A01202	House Rent Allowance				3,398,000	5,857,000	5,920,000
A01203	Conveyance Allowance				3,126,000	4,225,000	4,271,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,343,000	1,796,000	1,796,000
A01226	Computer Allowance				9,000	19,000	19,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,616,000	4,823,000	4,875,000
A0124S	Differential Allowance				7,717,000	10,490,000	10,603,000
A0124X	Adhoc Relief Allowance 2023					13,750,000	14,594,000
A01253	Science Teaching Allowance				6,000	3,000	3,000
A01270	Others				4,292,000	1,073,000	6,471,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>394,000</u>	<u>349,000</u>	<u>361,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				295,000	252,000	252,000
A01299	Others				3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>214,000</u>	<u>107,000</u>	<u>237,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL					
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>107,000</u>	<u>119,000</u>
A03901	Stationery			62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		
GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL				88,094,000	93,379,829	123,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,091,000</u>	<u>60,988,000</u>	<u>73,846,000</u>
A011	TOTAL PAY		88	87	<u>35,701,000</u>	<u>32,792,000</u>	<u>41,791,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	23	<u>6,809,000</u>	<u>1,882,000</u>	<u>7,966,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>23</u>	<u>6,809,000</u>	<u>1,882,000</u>	<u>7,966,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)			1			801,000
H100	HEAD MASTER (BPS-18)		2		685,000		
I097	I.T TEACHER (BPS-17)		1	1	343,000		401,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		266,000
A119	ASSISTANT (BPS-16)					1,882,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	3,908,000		4,572,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	1,646,000		1,926,000
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>28,892,000</u>	<u>30,910,000</u>	<u>33,825,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>64</u>	<u>28,892,000</u>	<u>30,890,000</u>	<u>33,805,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,450,000		1,697,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,201,000		1,405,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,001,000		2,341,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11			11	3,996,000		4,675,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14		15	15	2,498,000		2,923,000
S053	SENIOR CLERK (BPS-14)		1	1	1,813,000	30,890,000	2,121,000
J053	JUNIOR CLERK (BPS-11)		3	3	3,589,000		4,199,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	10	2,498,000		2,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,065,000		1,246,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,080,000		2,434,000
N003	NAIB QASID	(BPS-01)	2	2	1,605,000		1,878,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	2,681,000		3,137,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,233,000		2,613,000
A01152	Personal pay					20,000	20,000
A012	TOTAL ALLOWANCES				<u>14,390,000</u>	<u>28,196,000</u>	<u>32,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,217,000</u>	<u>27,965,000</u>	<u>31,814,000</u>
A01202	House Rent Allowance				1,926,000	3,691,000	3,731,000
A01203	Conveyance Allowance				1,941,000	3,075,000	3,108,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				56,000	48,000	48,000
A01217	Medical Allowance				732,000	1,429,000	1,429,000
A0122Y	Ad-hoc Relief Allowance 2017					31,000	
A0123G	Ad-hoc Relief Allowance-2018					19,000	
A0123P	Ad-hoc Relief A 2019					28,000	
A0123X	Adhoc Relief Allowance-2020					16,000	
A0124F	Adhoc Relief Allowance-2021					93,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,209,000	3,188,000	3,223,000
A0124S	Differential Allowance				4,750,000	7,064,000	7,140,000
A0124X	Adhoc Relief Allowance 2023					8,626,000	9,155,000
A01253	Science Teaching Allowance				9,000	5,000	5,000
A01270	Others				2,586,000	647,000	3,970,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>173,000</u>	<u>231,000</u>	<u>241,000</u>
A01274	Medical Charges				92,000	92,000	101,000
A01289	Teaching Allowance				79,000	138,000	138,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>189,000</u>	<u>82,000</u>	<u>211,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE					
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>93,000</u>
A03901	Stationery			53,000	53,000	56,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE				50,280,000	61,070,000	74,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTEE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,084,000</u>	<u>34,694,300</u>	<u>45,784,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>23,224,000</u>	<u>18,967,000</u>	<u>27,677,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>3,430,000</u>	<u>3,588,000</u>	<u>4,511,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>3,250,000</u>	<u>3,498,000</u>	<u>4,331,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		248,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				3,498,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	755,000		883,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,847,000		2,161,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>19,794,000</u>	<u>15,379,000</u>	<u>23,166,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>19,751,000</u>	<u>15,322,000</u>	<u>23,109,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	1,285,000		1,503,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	2,296,000		2,686,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	11,134,000		13,027,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,015,000	15,322,000	1,188,000
J053	JUNIOR CLERK	(BPS-11)	1	1	771,000		902,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	234,000		274,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	596,000		697,000
C089	CHOWKIDAR	(BPS-01)	1	1	446,000		522,000
N003	NAIB QASID	(BPS-01)	2	2	898,000		1,051,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTEE						
S008	SANITARY WORKER	(BPS-01)	2	2	894,000		1,046,000
A01152	Personal pay				43,000	57,000	57,000
A012	TOTAL ALLOWANCES				<u>9,860,000</u>	<u>15,727,300</u>	<u>18,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,775,000</u>	<u>15,584,300</u>	<u>17,964,000</u>
A01202	House Rent Allowance				1,329,000	1,699,000	1,717,000
A01203	Conveyance Allowance				1,214,000	1,366,000	1,366,000
A01207	Washing Allowance				1,000	300	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					178,000	178,000
A01217	Medical Allowance				558,000	553,000	553,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,667,000	1,930,000	1,951,000
A0124S	Differential Allowance				3,309,000	3,756,000	3,797,000
A0124X	Adhoc Relief Allowance 2023					5,666,000	6,013,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				1,678,000	420,000	2,372,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>143,000</u>	<u>143,000</u>
A01289	Teaching Allowance				84,000	142,000	142,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>	<u>49,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery				24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE			
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE				33,240,000
				34,743,300
				45,960,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,692,000</u>	<u>38,762,000</u>	<u>61,904,000</u>
A011	TOTAL PAY		46	45	<u>33,873,000</u>	<u>21,045,000</u>	<u>37,164,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>5,420,000</u>	<u>3,239,000</u>	<u>6,096,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>5,420,000</u>	<u>3,239,000</u>	<u>6,096,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	847,000		952,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	435,000		490,000
A119	ASSISTANT	(BPS-16)				3,239,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	3,597,000		4,046,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	541,000		608,000
A011-2	TOTAL PAY OF OTHER STAFF		27	26	<u>28,453,000</u>	<u>17,806,000</u>	<u>31,068,000</u>
A01151	Total Basic Pay Other Staff		27	26	<u>28,448,000</u>	<u>17,774,000</u>	<u>31,036,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	402,000		451,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,233,000		2,512,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1	365,000		411,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	13,843,000		15,571,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,837,000	17,774,000	2,067,000
C146	COMPUTER OPERATOR	(BPS-12)	1		856,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,398,000		1,573,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,398,000		1,573,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,068,000		1,201,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,624,000		1,827,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,424,000		2,726,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN						
S008	SANITARY WORKER	(BPS-01)	1	1	818,000		920,000
A01152	Personal pay				5,000	32,000	32,000
A012	TOTAL ALLOWANCES				<u>16,819,000</u>	<u>17,717,000</u>	<u>24,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,516,000</u>	<u>17,437,000</u>	<u>24,427,000</u>
A01202	House Rent Allowance				2,544,000	1,706,000	2,572,000
A01203	Conveyance Allowance				1,880,000	1,379,000	1,901,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				13,000	7,000	13,000
A01217	Medical Allowance				933,000	581,000	933,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance					9,000	9,000
A01238	Charge Allowance				3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,657,000	2,025,000	2,047,000
A0124S	Differential Allowance				5,715,000	4,289,000	5,777,000
A0124X	Adhoc Relief Allowance 2023					6,716,000	7,128,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				2,742,000	686,000	4,006,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>303,000</u>	<u>280,000</u>	<u>313,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				207,000	184,000	207,000
A03	TOTAL OPERATING EXPENSES				<u>188,000</u>	<u>81,000</u>	<u>202,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901	Stationery				46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03905	Newspapers Periodicals and Books	4,000	4,000	4,000
A03942	Cost of Other Stores	14,000	14,000	15,000
A03970	Others	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others	7,000		

GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN	50,880,000	38,843,000	62,106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1495	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,251,000</u>	<u>49,730,000</u>	
A011	TOTAL PAY		73		<u>22,783,000</u>	<u>27,400,000</u>	
A011-1	TOTAL PAY OF OFFICERS		15		<u>2,602,000</u>	<u>4,039,000</u>	
A01101	Total Basic Pay Of Officer		15		<u>2,602,000</u>	<u>4,039,000</u>	
S998	SENIOR HEAD MASTER	(BPS-19)	1		298,000		
A119	ASSISTANT	(BPS-16)				4,039,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		930,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3		1,374,000		
A011-2	TOTAL PAY OF OTHER STAFF		58		<u>20,181,000</u>	<u>23,361,000</u>	
A01151	Total Basic Pay Other Staff		58		<u>20,159,000</u>	<u>23,286,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		242,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1		1,315,000		
A351	ART TEACHER	(BPS-14)	1		182,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5		6,559,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15		2,452,000		
S053	SENIOR CLERK	(BPS-14)	1		1,315,000	23,286,000	
J053	JUNIOR CLERK	(BPS-11)	1		999,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20		2,452,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		769,000		
C089	CHOWKIDAR	(BPS-01)	1		579,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10		2,716,000		
S008	SANITARY WORKER	(BPS-01)	1		579,000		
A01152	Personal pay				22,000	75,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1495	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.					
A012	TOTAL ALLOWANCES			<u>8,468,000</u>	<u>22,330,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,255,000</u>	<u>22,141,000</u>	
A01202	House Rent Allowance			884,000	3,224,000	
A01203	Conveyance Allowance			1,104,000	2,391,000	
A01207	Washing Allowance			1,000	1,000	
A0120D	Integrated Allowance			23,000	23,000	
A01217	Medical Allowance			527,000	1,137,000	
A01238	Charge Allowance			2,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,437,000	2,679,000	
A0124S	Differential Allowance			3,080,000	5,624,000	
A0124X	Adhoc Relief Allowance 2023				6,762,000	
A01270	Others			1,197,000	299,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>213,000</u>	<u>189,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			116,000	92,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>50,000</u>	
A033	TOTAL UTILITIES			<u>107,000</u>		
A03303	Electricity			107,000		
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	
A03901	Stationery			25,000	25,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>	
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1495	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.			
GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.				31,408,000
				49,780,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,172,000</u>	<u>20,720,000</u>	<u>41,128,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>24,113,000</u>	<u>11,123,000</u>	<u>29,099,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,918,000</u>	<u>2,093,000</u>	<u>3,160,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,918,000</u>	<u>1,596,000</u>	<u>2,663,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		342,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,596,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	545,000		638,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,031,000		1,206,000
A01102	Personal pay					497,000	497,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>22,195,000</u>	<u>9,030,000</u>	<u>25,939,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>22,151,000</u>	<u>9,008,000</u>	<u>25,917,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	305,000		357,000
D154	DRAWING TEACHER	(BPS-14)	1	1	457,000		535,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	14,182,000		16,593,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,580,000	9,008,000	1,849,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,202,000		1,406,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	941,000		1,101,000
C089	CHOWKIDAR	(BPS-01)	1	1	695,000		813,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,398,000		1,636,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,391,000		1,627,000
A01152	Personal pay				44,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA					
A012	TOTAL ALLOWANCES			<u>10,059,000</u>	<u>9,597,000</u>	<u>12,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,553,000</u>	<u>9,125,000</u>	<u>11,518,000</u>
A01202	House Rent Allowance			1,141,000	800,000	800,000
A01203	Conveyance Allowance			1,811,000	729,000	748,000
A0120D	Integrated Allowance			23,000	29,000	29,000
A01217	Medical Allowance			779,000	335,000	335,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,441,000	1,075,000	1,075,000
A0124S	Differential Allowance			3,105,000	2,311,000	2,344,000
A0124X	Adhoc Relief Allowance 2023				3,529,000	3,745,000
A01270	Others			1,250,000	313,000	2,438,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>506,000</u>	<u>472,000</u>	<u>511,000</u>
A01274	Medical Charges			385,000	385,000	424,000
A01289	Teaching Allowance			120,000	86,000	86,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>52,000</u>	<u>179,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA			
GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA				34,331,000
				20,772,000
				41,307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1499	GOVERNMENT BOYS SEC SCHOOL METROPOLITON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,177,000</u>	<u>15,072,000</u>	<u>19,561,000</u>
A011	TOTAL PAY		22	22	<u>9,917,000</u>	<u>8,175,000</u>	<u>11,728,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,138,000</u>	<u>1,050,000</u>	<u>2,640,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,138,000</u>	<u>1,050,000</u>	<u>2,640,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		581,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,050,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,060,000		1,240,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	497,000		581,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,779,000</u>	<u>7,125,000</u>	<u>9,088,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>7,756,000</u>	<u>7,113,000</u>	<u>9,076,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,437,000		1,681,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,115,000		2,475,000
S053	SENIOR CLERK	(BPS-14)				7,113,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,534,000		1,795,000
C089	CHOWKIDAR	(BPS-01)	2	2	892,000		1,044,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	892,000		1,044,000
S008	SANITARY WORKER	(BPS-01)	2	2	886,000		1,037,000
A01152	Personal pay				23,000	12,000	12,000
A012	TOTAL ALLOWANCES				<u>5,260,000</u>	<u>6,897,000</u>	<u>7,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,138,000</u>	<u>6,753,000</u>	<u>7,679,000</u>
A01202	House Rent Allowance				554,000	674,000	674,000
A01203	Conveyance Allowance				629,000	627,000	627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1499	GOVERNMENT BOYS SEC SCHOOL METROPOLITON					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			222,000	288,000	288,000
A0124R	Ad-Hoc Relief Allowance-2022			882,000	831,000	831,000
A0124S	Differential Allowance			1,907,000	1,683,000	1,704,000
A0124X	Adhoc Relief Allowance 2023				2,405,000	2,553,000
A01270	Others			932,000	233,000	990,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>144,000</u>	<u>154,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			25,000	47,000	47,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>49,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL METROPOLITON				15,333,000	15,121,000	19,737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,801,000</u>	<u>25,676,311</u>	<u>36,761,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>19,559,000</u>	<u>14,121,000</u>	<u>23,311,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,912,000</u>	<u>2,416,000</u>	<u>3,829,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,912,000</u>	<u>2,090,000</u>	<u>3,503,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		618,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	400,000		468,000
A119	ASSISTANT (BPS-16)					2,090,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,090,000		1,275,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	804,000		941,000
A01102	Personal pay					326,000	326,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>16,647,000</u>	<u>11,705,000</u>	<u>19,482,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>16,647,000</u>	<u>11,701,000</u>	<u>19,478,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,564,000		1,830,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	500,000		585,000
D154	DRAWING TEACHER (BPS-14)		1	1	441,000		516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	7,689,000		8,996,000
S053	SENIOR CLERK (BPS-14)					11,701,000	
J053	JUNIOR CLERK (BPS-11)		2	2	2,387,000		2,793,000
C089	CHOWKIDAR (BPS-01)		2	2	1,387,000		1,623,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,787,000		2,091,000
S008	SANITARY WORKER (BPS-01)		1	1	892,000		1,044,000
A01152	Personal pay					4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI					
A012	TOTAL ALLOWANCES			<u>9,242,000</u>	<u>11,555,311</u>	<u>13,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,064,000</u>	<u>11,389,311</u>	<u>13,274,000</u>
A01202	House Rent Allowance			1,219,000	1,168,000	1,168,000
A01203	Conveyance Allowance			1,070,000	879,000	879,000
A01207	Washing Allowance			2,000	311	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			487,000	423,000	423,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,495,000	1,316,000	1,316,000
A0124S	Differential Allowance			3,187,000	2,917,000	2,952,000
A0124X	Adhoc Relief Allowance 2023				4,274,000	4,537,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,585,000	396,000	1,981,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>166,000</u>	<u>176,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			81,000	69,000	69,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E			
	U.P.SOCI			
GOVERNMENT BOYS SEC SCHOOL 11-E				28,954,000
U.P.SOCI				25,722,311
				36,934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1501	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,330,000</u>	<u>21,450,000</u>	<u>26,005,000</u>
A011	TOTAL PAY		24	24	<u>12,667,000</u>	<u>11,814,000</u>	<u>15,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,116,000</u>	<u>4,261,000</u>	<u>3,827,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,116,000</u>	<u>4,261,000</u>	<u>3,827,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		545,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	200,000		234,000
A119	ASSISTANT (BPS-16)					4,261,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,059,000		2,409,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	312,000		365,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>9,551,000</u>	<u>7,553,000</u>	<u>11,173,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>9,551,000</u>	<u>7,553,000</u>	<u>11,173,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	461,000		539,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	338,000		395,000
D154	DRAWING TEACHER (BPS-14)		1	1	461,000		539,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	2,767,000		3,237,000
S053	SENIOR CLERK (BPS-14)		1	1	461,000	7,553,000	539,000
J053	JUNIOR CLERK (BPS-11)		1	1	692,000		810,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	903,000		1,057,000
C089	CHOWKIDAR (BPS-01)		1	1	866,000		1,013,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,736,000		2,031,000
S008	SANITARY WORKER (BPS-01)		1	1	866,000		1,013,000
A012	TOTAL ALLOWANCES				<u>6,663,000</u>	<u>9,636,000</u>	<u>11,005,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1501	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,558,000</u>	<u>9,501,000</u>	<u>10,860,000</u>
A01202	House Rent Allowance			741,000	989,000	989,000
A01203	Conveyance Allowance			692,000	802,000	802,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			285,000	335,000	335,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,144,000	1,100,000	1,100,000
A0124S	Differential Allowance			2,452,000	2,381,000	2,407,000
A0124X	Adhoc Relief Allowance 2023				3,561,000	3,780,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,215,000	304,000	1,418,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>135,000</u>	<u>145,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			8,000	38,000	38,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>45,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				19,482,000	21,495,000	26,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,128,000</u>	<u>38,764,300</u>	<u>50,334,000</u>
A011	TOTAL PAY		36	36	<u>25,603,000</u>	<u>21,066,000</u>	<u>29,926,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>7,066,000</u>	<u>1,063,000</u>	<u>8,239,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>7,066,000</u>	<u>1,063,000</u>	<u>8,239,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		724,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	842,000		985,000
A119	ASSISTANT (BPS-16)					1,063,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,557,000		5,332,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	943,000		1,103,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>18,537,000</u>	<u>20,003,000</u>	<u>21,687,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>18,537,000</u>	<u>20,003,000</u>	<u>21,687,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		9,510,000		11,127,000
S053	SENIOR CLERK (BPS-14)		1	1	1,564,000	20,003,000	1,830,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,188,000		1,390,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	931,000		1,089,000
W016	WATER MAN (BPS-02)		1	1	890,000		1,041,000
C089	CHOWKIDAR (BPS-01)		1	1	890,000		1,041,000
M022	MALHI (BPS-01)		1	1	890,000		1,041,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,784,000		2,087,000
S008	SANITARY WORKER (BPS-01)		1	1	890,000		1,041,000
A012	TOTAL ALLOWANCES				<u>15,525,000</u>	<u>17,698,300</u>	<u>20,408,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,074,000</u>	<u>17,288,300</u>	<u>19,969,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA					
A01202	House Rent Allowance			2,070,000	2,016,000	2,038,000
A01203	Conveyance Allowance			1,933,000	1,368,000	1,389,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			738,000	648,000	648,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,443,000	2,002,000	2,024,000
A0124S	Differential Allowance			5,216,000	4,330,000	4,386,000
A0124X	Adhoc Relief Allowance 2023				6,231,000	6,614,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			2,651,000	663,000	2,839,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>451,000</u>	<u>410,000</u>	<u>439,000</u>
A01274	Medical Charges			288,000	288,000	317,000
A01289	Teaching Allowance			163,000	122,000	122,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>45,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA				41,280,000	38,809,300	50,506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					62,906,000	53,924,000	79,477,000
A011	TOTAL PAY		52	52		43,528,000	29,334,000	48,766,000
A011-1	TOTAL PAY OF OFFICERS		25	26		6,879,000	3,180,000	8,839,000
A01101	Total Basic Pay Of Officer		25	26		6,879,000	2,866,000	8,525,000
C976	CHIEF HEAD MASTER	(BPS-20)	1	1		672,000		756,000
H100	HEAD MASTER	(BPS-17)		1				787,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1		500,000		563,000
A119	ASSISTANT	(BPS-16)					2,866,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21		2,536,000		2,853,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2		3,171,000		3,566,000
A01102	Personal pay						314,000	314,000
A011-2	TOTAL PAY OF OTHER STAFF		27	26		36,649,000	26,154,000	39,927,000
A01151	Total Basic Pay Other Staff		27	26		36,644,000	26,151,000	39,922,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1		339,000		382,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2		1,033,000		1,163,000
A351	ART TEACHER	(BPS-14)	1	1		182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	1	1		242,000		272,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13		23,322,000		26,234,000
S053	SENIOR CLERK	(BPS-14)	1	1		1,976,000	26,151,000	2,222,000
C146	COMPUTER OPERATOR	(BPS-12)	1			1,151,000		
J053	JUNIOR CLERK	(BPS-11)	1	1		1,584,000		1,781,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1		1,178,000		1,325,000
C089	CHOWKIDAR	(BPS-01)	1	1		1,126,000		1,266,000
M022	MALHI	(BPS-01)	1	1		1,126,000		1,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,259,000		2,541,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,126,000		1,266,000
A01152	Personal pay				5,000	3,000	5,000
A012	TOTAL ALLOWANCES				<u>19,378,000</u>	<u>24,590,000</u>	<u>30,711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,021,000</u>	<u>24,267,000</u>	<u>30,344,000</u>
A01201	Senior Post Allowance					14,000	14,000
A01202	House Rent Allowance				2,564,000	2,483,000	2,592,000
A01203	Conveyance Allowance				1,987,000	1,847,000	2,009,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				6,000	3,000	6,000
A01217	Medical Allowance				1,125,000	970,000	1,125,000
A01224	Entertainment Allowance				8,000	7,000	8,000
A01226	Computer Allowance				9,000	19,000	19,000
A01228	Orderly Allowance				250,000	273,000	273,000
A01238	Charge Allowance				6,000	4,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,110,000	2,809,000	2,839,000
A0124S	Differential Allowance				6,630,000	6,050,000	6,702,000
A0124X	Adhoc Relief Allowance 2023					8,954,000	9,504,000
A01253	Science Teaching Allowance				13,000	4,000	13,000
A01270	Others				3,309,000	827,000	5,230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>357,000</u>	<u>323,000</u>	<u>367,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				260,000	226,000	260,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>180,000</u>	<u>73,000</u>	<u>201,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>73,000</u>	<u>73,000</u>	<u>83,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	3,000	3,000	3,000
A03942	Cost of Other Stores	13,000	13,000	14,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others	6,000		

GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB	63,086,000	53,997,000	79,678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,636,000</u>	<u>33,237,000</u>	<u>49,024,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>26,399,000</u>	<u>18,389,000</u>	<u>31,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>2,619,000</u>	<u>1,310,000</u>	<u>3,565,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>2,554,000</u>	<u>1,277,000</u>	<u>3,500,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	262,000		819,000
A119	ASSISTANT	(BPS-16)				1,277,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,026,000		1,200,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,266,000		1,481,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>23,780,000</u>	<u>17,079,000</u>	<u>27,824,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>23,780,000</u>	<u>17,079,000</u>	<u>27,824,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	270,000		316,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,841,000		2,154,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	14,252,000		16,675,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,587,000	17,079,000	1,857,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,269,000		1,485,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	947,000		1,108,000
C089	CHOWKIDAR	(BPS-01)	1	1	903,000		1,057,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	903,000		1,057,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,808,000		2,115,000
A012	TOTAL ALLOWANCES				<u>10,237,000</u>	<u>14,848,000</u>	<u>17,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,412,000</u>	<u>14,042,000</u>	<u>16,761,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-					
A01202	House Rent Allowance			1,246,000	1,413,000	1,428,000
A01203	Conveyance Allowance			1,185,000	1,197,000	1,197,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			637,000	525,000	525,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,579,000	1,649,000	1,667,000
A0124S	Differential Allowance			3,363,000	3,566,000	3,604,000
A0124X	Adhoc Relief Allowance 2023				5,321,000	5,647,000
A01270	Others			1,381,000	345,000	2,667,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>825,000</u>	<u>806,000</u>	<u>874,000</u>
A01274	Medical Charges			675,000	675,000	743,000
A01289	Teaching Allowance			149,000	130,000	130,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-				36,789,000	33,283,000	49,197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL						
	PUBLI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,506,000</u>	<u>28,917,483</u>	<u>51,831,000</u>
A011	TOTAL PAY		34	34	<u>30,685,000</u>	<u>16,118,000</u>	<u>36,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>2,848,000</u>	<u>1,425,000</u>	<u>3,862,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>2,755,000</u>	<u>1,378,000</u>	<u>3,769,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	233,000		819,000
A119	ASSISTANT	(BPS-16)				1,378,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	849,000		993,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,673,000		1,957,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>27,837,000</u>	<u>14,693,000</u>	<u>32,533,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>27,795,000</u>	<u>14,681,000</u>	<u>32,521,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	249,000		291,000
D154	DRAWING TEACHER	(BPS-14)	1	1	398,000		466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	19,993,000		23,392,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,366,000	14,681,000	1,598,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,094,000		1,280,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	811,000		949,000
C089	CHOWKIDAR	(BPS-01)	1	1	777,000		909,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,556,000		1,821,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,551,000		1,815,000
A01152	Personal pay				42,000	12,000	12,000
A012	TOTAL ALLOWANCES				<u>9,821,000</u>	<u>12,799,483</u>	<u>15,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,584,000</u>	<u>12,243,100</u>	<u>15,236,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI					
A01202	House Rent Allowance			1,294,000	1,342,000	1,342,000
A01203	Conveyance Allowance			1,241,000	1,133,000	1,133,000
A01207	Washing Allowance			2,000	100	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			685,000	478,000	478,000
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A0122C	Adhoc Relief Allowance - 2015				5,000	
A0122M	Adhoc Relief Allowance 2016				8,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			3,000	2,000	2,000
A01244	Adhoc Relief				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,508,000	1,417,000	1,432,000
A0124S	Differential Allowance			3,222,000	3,086,000	3,121,000
A0124X	Adhoc Relief Allowance 2023				4,337,000	4,603,000
A01253	Science Teaching Allowance			10,000	5,000	5,000
A01270	Others			1,596,000	399,000	3,095,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>237,000</u>	<u>556,383</u>	<u>200,000</u>
A01274	Medical Charges			96,000	461,383	106,000
A01289	Teaching Allowance			141,000	94,000	94,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI			
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI				40,660,000
				28,964,483
				52,005,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,247,000</u>	<u>36,561,060</u>	<u>47,699,000</u>
A011	TOTAL PAY	35	35	<u>24,265,000</u>	<u>20,141,000</u>	<u>28,839,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>2,867,000</u>	<u>2,644,000</u>	<u>3,772,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>2,745,000</u>	<u>2,361,000</u>	<u>3,650,000</u>
H100	HEAD MASTER (BPS-17)	1	1	325,000		819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	227,000		266,000
A119	ASSISTANT (BPS-16)				2,361,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	1,014,000		1,186,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	1,179,000		1,379,000
A01102	Personal pay			122,000	283,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>21,398,000</u>	<u>17,497,000</u>	<u>25,067,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>21,398,000</u>	<u>17,464,000</u>	<u>25,034,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	734,000		859,000
D154	DRAWING TEACHER (BPS-14)	1	1	331,000		387,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10	10	10	12,954,000		15,156,000
S053	SENIOR CLERK (BPS-14)	1	1	1,408,000	17,464,000	1,647,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,125,000		1,316,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	837,000		979,000
W016	WATER MAN (BPS-02)	1	1	802,000		938,000
C089	CHOWKIDAR (BPS-01)	1	1	802,000		938,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,603,000		1,876,000
S008	SANITARY WORKER (BPS-01)	1	1	802,000		938,000
A01152	Personal pay				33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG					
A012	TOTAL ALLOWANCES			<u>10,982,000</u>	<u>16,420,060</u>	<u>18,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,750,000</u>	<u>16,197,060</u>	<u>18,627,000</u>
A01202	House Rent Allowance			1,823,000	1,819,000	1,838,000
A01203	Conveyance Allowance			1,146,000	1,244,000	1,244,000
A01207	Washing Allowance			2,000	1,060	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			624,000	619,000	619,000
A01238	Charge Allowance			3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,676,000	1,932,000	1,953,000
A0124S	Differential Allowance			3,592,000	4,170,000	4,215,000
A0124X	Adhoc Relief Allowance 2023				5,917,000	6,280,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,856,000	464,000	2,446,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>232,000</u>	<u>223,000</u>	<u>233,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			136,000	127,000	127,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG			
GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG				35,400,000
				36,607,060
				47,872,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,548,000</u>	<u>22,142,000</u>	<u>34,235,000</u>
A011	TOTAL PAY		31	30	<u>18,533,000</u>	<u>11,995,000</u>	<u>22,225,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,320,000</u>	<u>1,326,000</u>	<u>5,587,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,320,000</u>	<u>1,064,000</u>	<u>5,325,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		469,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,064,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,523,000		4,122,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	328,000		384,000
A01102	Personal pay					262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>14,213,000</u>	<u>10,669,000</u>	<u>16,638,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>14,213,000</u>	<u>10,659,000</u>	<u>16,628,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	438,000		512,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,260,000		1,474,000
D154	DRAWING TEACHER	(BPS-14)	1	1	438,000		512,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,460,000		6,388,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,260,000	10,659,000	1,474,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,010,000		1,182,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	748,000		875,000
C089	CHOWKIDAR	(BPS-01)	1	1	721,000		844,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,440,000		1,685,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,438,000		1,682,000
A01152	Personal pay					10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-					
A012	TOTAL ALLOWANCES			<u>7,015,000</u>	<u>10,147,000</u>	<u>12,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,832,000</u>	<u>9,961,000</u>	<u>11,814,000</u>
A01202	House Rent Allowance			962,000	1,102,000	1,102,000
A01203	Conveyance Allowance			1,026,000	981,000	981,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			478,000	472,000	472,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,040,000	1,134,000	1,134,000
A0124S	Differential Allowance			2,247,000	2,537,000	2,565,000
A0124X	Adhoc Relief Allowance 2023				3,445,000	3,656,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A01270	Others			1,050,000	263,000	1,877,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>186,000</u>	<u>196,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			86,000	89,000	89,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-			
GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-				
				25,701,000
				22,188,000
				34,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,950,000</u>	<u>20,961,300</u>	<u>57,746,000</u>
A011	TOTAL PAY		23	31	<u>27,190,000</u>	<u>11,156,000</u>	<u>45,323,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,969,000</u>	<u>1,050,000</u>	<u>3,474,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,969,000</u>	<u>1,050,000</u>	<u>3,474,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	658,000		770,000
A119	ASSISTANT	(BPS-16)				1,050,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,408,000		1,647,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	903,000		1,057,000
A011-2	TOTAL PAY OF OTHER STAFF		12	20	<u>24,221,000</u>	<u>10,106,000</u>	<u>41,849,000</u>
A01151	Total Basic Pay Other Staff		12	20	<u>24,144,000</u>	<u>10,042,000</u>	<u>41,785,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,820,000		2,129,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	516,000		604,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,709,000		4,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	10	7,655,000		22,493,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,820,000	10,042,000	2,129,000
J053	JUNIOR CLERK	(BPS-11)	1	1	419,000		490,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,083,000		1,267,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,225,000		2,603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	3,268,000		3,824,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,629,000		1,906,000
A01152	Personal pay				77,000	64,000	64,000
A012	TOTAL ALLOWANCES				<u>8,760,000</u>	<u>9,805,300</u>	<u>12,423,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,471,000</u>	<u>9,491,300</u>	<u>12,090,000</u>
A01202	House Rent Allowance			1,373,000	891,000	891,000
A01203	Conveyance Allowance			1,240,000	922,000	922,000
A01207	Washing Allowance			2,000	300	2,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			678,000	343,000	343,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,178,000	1,066,000	1,066,000
A0124S	Differential Allowance			2,534,000	2,303,000	2,331,000
A0124X	Adhoc Relief Allowance 2023				3,541,000	3,758,000
A01253	Science Teaching Allowance			8,000	3,000	3,000
A01270	Others			1,433,000	358,000	2,760,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>289,000</u>	<u>314,000</u>	<u>333,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			100,000	125,000	125,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>43,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>52,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER			
GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER				36,100,000
				21,004,300
				57,916,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,055,000</u>	<u>15,389,000</u>	<u>27,885,000</u>
A011	TOTAL PAY		23	23	<u>16,425,000</u>	<u>8,821,000</u>	<u>19,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,959,000</u>	<u>980,000</u>	<u>2,789,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,836,000</u>	<u>918,000</u>	<u>2,666,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		257,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					918,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	549,000		642,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	1,030,000		1,205,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>14,466,000</u>	<u>7,841,000</u>	<u>16,916,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>14,450,000</u>	<u>7,833,000</u>	<u>16,908,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	288,000		337,000
D154	DRAWING TEACHER (BPS-14)		1	1	270,000		316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	7,224,000		8,452,000
S053	SENIOR CLERK (BPS-14)		1	1	1,450,000	7,833,000	1,697,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,134,000		1,327,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	845,000		989,000
C089	CHOWKIDAR (BPS-01)		1	1	810,000		948,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,619,000		1,894,000
S008	SANITARY WORKER (BPS-01)		1	1	810,000		948,000
A01152	Personal pay				16,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B					
A012	TOTAL ALLOWANCES			<u>5,630,000</u>	<u>6,568,000</u>	<u>8,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,490,000</u>	<u>6,416,000</u>	<u>8,020,000</u>
A01202	House Rent Allowance			821,000	611,000	611,000
A01203	Conveyance Allowance			939,000	546,000	546,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	4,000	4,000
A01217	Medical Allowance			434,000	236,000	236,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			770,000	735,000	735,000
A0124S	Differential Allowance			1,649,000	1,593,000	1,611,000
A0124X	Adhoc Relief Allowance 2023				2,472,000	2,624,000
A01270	Others			862,000	216,000	1,650,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>	<u>152,000</u>	<u>160,000</u>
A01274	Medical Charges			77,000	77,000	85,000
A01289	Teaching Allowance			62,000	74,000	74,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>39,000</u>	<u>166,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>48,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B					
GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B				22,201,000	15,428,000	28,051,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,901,000</u>	<u>35,152,980</u>	<u>60,733,000</u>
A011	TOTAL PAY	45	44	<u>34,407,000</u>	<u>19,009,980</u>	<u>38,546,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>4,136,000</u>	<u>760,980</u>	<u>5,169,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>4,013,000</u>	<u>698,980</u>	<u>5,046,000</u>
H100	HEAD MASTER (BPS-17)	1	1	227,000		787,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1	1	227,000		256,000
A119	ASSISTANT (BPS-16)				698,980	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	1,301,000		1,463,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	5	5	2,258,000		2,540,000
A01102	Personal pay			123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF	26	25	<u>30,271,000</u>	<u>18,249,000</u>	<u>33,377,000</u>
A01151	Total Basic Pay Other Staff	26	25	<u>30,271,000</u>	<u>18,204,000</u>	<u>33,332,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	734,000		826,000
D154	DRAWING TEACHER (BPS-14)	1	1	173,000		194,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	22,585,000		25,404,000
S053	SENIOR CLERK (BPS-14)	1	1	1,333,000	18,204,000	1,500,000
C146	COMPUTER OPERATOR (BPS-12)	1		638,000		
J053	JUNIOR CLERK (BPS-11)	1	1	1,047,000		1,178,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	781,000		878,000
C089	CHOWKIDAR (BPS-01)	1	1	745,000		838,000
N003	NAIB QASID (BPS-01)	1	1	745,000		838,000
S008	SANITARY WORKER (BPS-01)	2	2	1,490,000		1,676,000
A01152	Personal pay				45,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F					
A012	TOTAL ALLOWANCES			<u>14,494,000</u>	<u>16,143,000</u>	<u>22,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,087,000</u>	<u>15,780,000</u>	<u>21,761,000</u>
A01202	House Rent Allowance			1,838,000	1,686,000	1,858,000
A01203	Conveyance Allowance			1,880,000	1,299,000	1,901,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			866,000	549,000	866,000
A01238	Charge Allowance			4,000	1,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,259,000	1,828,000	1,848,000
A0124S	Differential Allowance			4,851,000	3,923,000	4,903,000
A0124X	Adhoc Relief Allowance 2023				5,889,000	6,250,000
A01253	Science Teaching Allowance			8,000	1,000	8,000
A01270	Others			2,369,000	592,000	4,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>407,000</u>	<u>363,000</u>	<u>426,000</u>
A01274	Medical Charges			194,000	194,000	213,000
A01289	Teaching Allowance			212,000	168,000	212,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>68,000</u>	<u>196,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>78,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F			
GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F				49,076,000
				35,220,980
				60,929,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,749,000</u>	<u>46,224,000</u>	
A011	TOTAL PAY		45	<u>24,933,000</u>	<u>24,403,000</u>	
A011-1	TOTAL PAY OF OFFICERS		21	<u>5,976,000</u>	<u>3,997,000</u>	
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>5,976,000</u>	<u>3,997,000</u>	
P094	PRINCIPAL	(BPS-19)	1	480,000		
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	245,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	227,000		
A119	ASSISTANT	(BPS-16)			3,997,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	4,503,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	521,000		
A011-2	TOTAL PAY OF OTHER STAFF		24	<u>18,957,000</u>	<u>20,406,000</u>	
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>18,957,000</u>	<u>20,406,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	734,000		
A351	ART TEACHER	(BPS-14)	1	182,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		8,023,000		
S053	SENIOR CLERK	(BPS-14)			20,406,000	
J053	JUNIOR CLERK	(BPS-11)	3	3,961,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	1,320,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	981,000		
C089	CHOWKIDAR	(BPS-01)	1	939,000		
N003	NAIB QASID	(BPS-01)	1	939,000		
S008	SANITARY WORKER	(BPS-01)	2	1,878,000		
A012	TOTAL ALLOWANCES			<u>15,816,000</u>	<u>21,821,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE					
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,963,000</u>	<u>20,018,000</u>	
A01202	House Rent Allowance			1,937,000	2,267,000	
A01203	Conveyance Allowance			1,428,000	1,654,000	
A01207	Washing Allowance			4,000	2,000	
A0120D	Integrated Allowance			6,000	11,000	
A01217	Medical Allowance			690,000	753,000	
A01224	Entertainment Allowance				6,000	
A01238	Charge Allowance			4,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,358,000	2,338,000	
A0124S	Differential Allowance			5,026,000	5,043,000	
A0124X	Adhoc Relief Allowance 2023				7,308,000	
A01253	Science Teaching Allowance			5,000	5,000	
A01270	Others			2,505,000	626,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,853,000</u>	<u>1,803,000</u>	
A01274	Medical Charges			1,627,000	1,627,000	
A01289	Teaching Allowance			225,000	175,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>73,000</u>	
A033	TOTAL UTILITIES			<u>107,000</u>		
A03303	Electricity			107,000		
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	
A03901	Stationery			42,000	42,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			3,000	3,000	
A03942	Cost of Other Stores			12,000	12,000	
A03970	Others			<u>6,000</u>	<u>6,000</u>	
1	Others			6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE			
GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE				40,929,000
				46,297,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,362,000</u>	<u>72,039,871</u>	<u>104,574,000</u>
A011	TOTAL PAY		<u>71</u>	<u>66</u>	<u>57,938,000</u>	<u>39,217,000</u>	<u>63,407,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>10,401,000</u>	<u>606,000</u>	<u>11,189,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>10,278,000</u>	<u>544,000</u>	<u>11,066,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,140,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	400,000		450,000
A119	ASSISTANT (BPS-16)					544,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	4,323,000		4,863,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	2,790,000		3,138,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		4	4	1,625,000		1,828,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>36</u>	<u>47,537,000</u>	<u>38,611,000</u>	<u>52,218,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>36</u>	<u>47,528,000</u>	<u>38,460,000</u>	<u>52,067,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,084,000		1,219,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	800,000		900,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4		6,228,000		7,006,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14		14	18,093,000		20,352,000
S053	SENIOR CLERK (BPS-14)		1	1	1,561,000	38,460,000	1,756,000
C146	COMPUTER OPERATOR (BPS-12)		1		1,239,000		
J053	JUNIOR CLERK (BPS-11)		2	2	2,439,000		2,744,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,223,000		1,375,000
W081	WORK SHOP ASSISTANT (BPS-07)		5	5	6,104,000		6,866,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	910,000		1,024,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,744,000		1,961,000
M022	MALHI	(BPS-01)	2	2	1,744,000		1,961,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,615,000		2,942,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,744,000		1,961,000
A01152	Personal pay				9,000	151,000	151,000
A012	TOTAL ALLOWANCES				<u>26,424,000</u>	<u>32,822,871</u>	<u>41,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,148,000</u>	<u>32,514,000</u>	<u>40,891,000</u>
A01202	House Rent Allowance				3,917,000	3,423,000	3,959,000
A01203	Conveyance Allowance				2,908,000	2,716,000	2,939,000
A01207	Washing Allowance				5,000	2,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,564,000	1,146,000	1,581,000
A01238	Charge Allowance				4,000	2,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,112,000	3,740,000	3,781,000
A0124S	Differential Allowance				8,803,000	8,097,000	8,898,000
A0124X	Adhoc Relief Allowance 2023					12,157,000	12,903,000
A01253	Science Teaching Allowance				14,000	8,000	14,000
A01270	Others				4,798,000	1,200,000	6,784,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>276,000</u>	<u>308,871</u>	<u>276,000</u>
A01274	Medical Charges					61,871	
A01289	Teaching Allowance				276,000	247,000	276,000
A03	TOTAL OPERATING EXPENSES				<u>175,000</u>	<u>68,000</u>	<u>196,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL					
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>78,000</u>
A03901	Stationery			37,000	37,000	39,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL				84,537,000	72,107,871	104,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,464,000</u>	<u>23,826,000</u>	<u>36,787,000</u>
A011	TOTAL PAY		28	28	<u>20,329,000</u>	<u>12,829,000</u>	<u>24,032,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>3,818,000</u>	<u>964,000</u>	<u>4,704,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>3,818,000</u>	<u>964,000</u>	<u>4,704,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		497,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				964,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,824,000		3,304,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	497,000		581,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>16,511,000</u>	<u>11,865,000</u>	<u>19,328,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>16,511,000</u>	<u>11,854,000</u>	<u>19,317,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	4,468,000		5,228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,277,000		2,664,000
S053	SENIOR CLERK	(BPS-14)				11,854,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	3,487,000		4,080,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,302,000		1,523,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,244,000		1,455,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,244,000		1,455,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,489,000		2,912,000
A01152	Personal pay					11,000	11,000
A012	TOTAL ALLOWANCES				<u>10,135,000</u>	<u>10,997,000</u>	<u>12,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,986,000</u>	<u>10,822,000</u>	<u>12,570,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ					
A01202	House Rent Allowance			1,132,000	1,017,000	1,017,000
A01203	Conveyance Allowance			1,253,000	885,000	885,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			560,000	359,000	359,000
A0122N	Special Conveyance Allowance to Disbaled Employees				138,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,650,000	1,234,000	1,234,000
A0124S	Differential Allowance			3,531,000	2,656,000	2,694,000
A0124X	Adhoc Relief Allowance 2023				4,055,000	4,304,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,841,000	460,000	2,059,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>175,000</u>	<u>185,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			52,000	78,000	78,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ			
GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ				30,617,000
				23,872,000
				36,960,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1515	GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,541,000</u>	
A011	TOTAL PAY				<u>34,319,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>3,717,000</u>	
A01101	Total Basic Pay Of Officer				<u>3,717,000</u>	
A119	ASSISTANT (BPS-16)				3,717,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>30,602,000</u>	
A01151	Total Basic Pay Other Staff				<u>30,502,000</u>	
S053	SENIOR CLERK (BPS-14)				30,502,000	
A01152	Personal pay				100,000	
A012	TOTAL ALLOWANCES				<u>27,222,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,941,000</u>	
A01202	House Rent Allowance				2,892,000	
A01203	Conveyance Allowance				2,157,000	
A0120D	Integrated Allowance				23,000	
A01217	Medical Allowance				931,000	
A01224	Entertainment Allowance				6,000	
A01238	Charge Allowance				7,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,281,000	
A0124S	Differential Allowance				7,016,000	
A0124X	Adhoc Relief Allowance 2023				10,628,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>281,000</u>	
A01289	Teaching Allowance				281,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>300,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**KQ1515 GOVERNMENT BOYS SEC SCHOOL ANJUMAN E
ISL**

300.000

300,000

61,841,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,841,000</u>	<u>29,495,000</u>	<u>45,341,000</u>
A011	TOTAL PAY		<u>47</u>	<u>45</u>	<u>25,530,000</u>	<u>15,961,000</u>	<u>28,203,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>2,586,000</u>	<u>1,969,000</u>	<u>3,498,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>2,586,000</u>	<u>1,969,000</u>	<u>3,498,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	176,000		787,000
A119	ASSISTANT	(BPS-16)				1,969,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	927,000		1,043,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,483,000		1,668,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>26</u>	<u>22,944,000</u>	<u>13,992,000</u>	<u>24,705,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>26</u>	<u>22,939,000</u>	<u>13,953,000</u>	<u>24,666,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	112,000		125,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	3,958,000		4,452,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		960,000		1,080,000
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	12,455,000		14,009,000
S053	SENIOR CLERK	(BPS-14)				13,953,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		1,008,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,498,000		1,685,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	558,000		627,000
C089	CHOWKIDAR	(BPS-01)	1	1	535,000		602,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	535,000		602,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,070,000		1,203,000
A01152	Personal pay				5,000	39,000	39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA					
A012	TOTAL ALLOWANCES			<u>10,311,000</u>	<u>13,534,000</u>	<u>17,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,202,000</u>	<u>13,421,000</u>	<u>17,015,000</u>
A01202	House Rent Allowance			1,398,000	1,492,000	1,508,000
A01203	Conveyance Allowance			1,251,000	1,348,000	1,348,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			590,000	504,000	590,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			9,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017				5,000	
A01238	Charge Allowance			7,000	4,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0123P	Ad-hoc Relief A 2019				5,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,753,000	1,560,000	1,577,000
A0124S	Differential Allowance			3,722,000	3,287,000	3,762,000
A0124X	Adhoc Relief Allowance 2023				4,806,000	5,101,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			1,450,000	363,000	3,081,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>113,000</u>	<u>123,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			12,000	16,000	16,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**KQ1516 GOVERNMENT BOYS SEC SCHOOL F.C.AREA.
LIA**

GOVERNMENT BOYS SEC SCHOOL F.C.AREA.	35,996,000	29,543,000	45,516,000
LIA			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,723,000</u>	<u>29,739,000</u>	<u>41,602,000</u>
A011	TOTAL PAY		38	38	<u>22,153,000</u>	<u>16,755,000</u>	<u>26,489,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>2,539,000</u>	<u>1,270,000</u>	<u>3,483,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>2,302,000</u>	<u>1,151,000</u>	<u>3,246,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		228,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,151,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	745,000		872,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,329,000		1,555,000
A01102	Personal pay				237,000	119,000	237,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>19,614,000</u>	<u>15,485,000</u>	<u>23,006,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>19,543,000</u>	<u>15,345,000</u>	<u>22,866,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	963,000		1,127,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,930,000		2,258,000
D154	DRAWING TEACHER	(BPS-14)	1	1	963,000		1,127,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	9,630,000		11,267,000
S053	SENIOR CLERK	(BPS-14)	1	1	963,000	15,345,000	1,127,000
J053	JUNIOR CLERK	(BPS-11)	1	1	758,000		887,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	562,000		658,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,078,000		1,261,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,078,000		1,261,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,618,000		1,893,000
A01152	Personal pay				71,000	140,000	140,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA					
A012	TOTAL ALLOWANCES			<u>10,570,000</u>	<u>12,984,000</u>	<u>15,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,317,000</u>	<u>12,771,000</u>	<u>14,890,000</u>
A01202	House Rent Allowance			1,289,000	1,253,000	1,253,000
A01203	Conveyance Allowance			1,094,000	1,028,000	1,028,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			557,000	447,000	447,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,758,000	1,483,000	1,499,000
A0124S	Differential Allowance			3,785,000	3,208,000	3,249,000
A0124X	Adhoc Relief Allowance 2023				4,872,000	5,171,000
A01253	Science Teaching Allowance			7,000	3,000	3,000
A01270	Others			1,795,000	449,000	2,212,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>253,000</u>	<u>213,000</u>	<u>223,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			156,000	116,000	116,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>55,000</u>	<u>182,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			29,000	29,000	30,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA			
GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA				32,885,000
				29,794,000
				41,784,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,645,000</u>	<u>34,597,000</u>	<u>58,826,000</u>
A011	TOTAL PAY		64	43	<u>33,009,000</u>	<u>18,621,000</u>	<u>39,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	17	<u>1,607,000</u>	<u>3,362,000</u>	<u>2,549,000</u>
A01101	Total Basic Pay Of Officer		21	17	<u>1,607,000</u>	<u>3,362,000</u>	<u>2,549,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		128,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					3,362,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	625,000		731,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	657,000		769,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		4		197,000		230,000
A011-2	TOTAL PAY OF OTHER STAFF		43	26	<u>31,402,000</u>	<u>15,259,000</u>	<u>36,722,000</u>
A01151	Total Basic Pay Other Staff		43	26	<u>31,376,000</u>	<u>15,247,000</u>	<u>36,710,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,879,000		2,198,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4		3,537,000		4,138,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25		12	20,105,000		23,523,000
S053	SENIOR CLERK (BPS-14)					15,247,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,387,000		1,623,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	516,000		604,000
C089	CHOWKIDAR (BPS-01)		1	1	494,000		578,000
M022	MALHI (BPS-01)		4	4	1,975,000		2,311,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	494,000		578,000
S008	SANITARY WORKER (BPS-01)		2	2	989,000		1,157,000
A01152	Personal pay				26,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD					
A012	TOTAL ALLOWANCES			<u>11,636,000</u>	<u>15,976,000</u>	<u>19,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,132,000</u>	<u>15,468,000</u>	<u>19,008,000</u>
A01202	House Rent Allowance			1,846,000	1,972,000	1,993,000
A01203	Conveyance Allowance			1,735,000	1,425,000	1,444,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			1,097,000	645,000	645,000
A0124R	Ad-Hoc Relief Allowance-2022			1,503,000	1,709,000	1,727,000
A0124S	Differential Allowance			3,218,000	3,763,000	3,804,000
A0124X	Adhoc Relief Allowance 2023				5,518,000	5,857,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,727,000	432,000	3,534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>504,000</u>	<u>508,000</u>	<u>547,000</u>
A01274	Medical Charges			385,000	385,000	424,000
A01289	Teaching Allowance			118,000	122,000	122,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD			
GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD				44,799,000
				34,644,000
				59,000,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,616,000</u>	<u>47,163,000</u>	<u>74,514,000</u>
A011	TOTAL PAY		53	53	<u>41,418,000</u>	<u>25,997,000</u>	<u>49,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>3,869,000</u>	<u>3,299,000</u>	<u>5,109,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>3,746,000</u>	<u>3,237,000</u>	<u>4,986,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		184,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				3,237,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	1,432,000		1,675,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,130,000		2,492,000
A01102	Personal pay				123,000	62,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>37,549,000</u>	<u>22,698,000</u>	<u>43,988,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>37,481,000</u>	<u>22,563,000</u>	<u>43,853,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	145,000		170,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,059,000		2,409,000
D154	DRAWING TEACHER	(BPS-14)	4	4	3,958,000		4,631,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	18,571,000		21,728,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,862,000	22,563,000	2,179,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,458,000		1,706,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,164,000		2,532,000
W016	WATER MAN	(BPS-02)	1	1	1,036,000		1,212,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,036,000		1,212,000
M022	MALHI	(BPS-01)	1	1	1,036,000		1,212,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,083,000		2,437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR						
S008	SANITARY WORKER	(BPS-01)	2	2	2,073,000		2,425,000
A01152	Personal pay				68,000	135,000	135,000
A012	TOTAL ALLOWANCES				<u>16,198,000</u>	<u>21,166,000</u>	<u>25,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,879,000</u>	<u>20,905,000</u>	<u>25,146,000</u>
A01202	House Rent Allowance				2,613,000	2,419,000	2,447,000
A01203	Conveyance Allowance				2,103,000	1,629,000	1,652,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	18,000	18,000
A01217	Medical Allowance				1,104,000	798,000	798,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,518,000	2,490,000	2,517,000
A0124S	Differential Allowance				5,367,000	5,379,000	5,437,000
A0124X	Adhoc Relief Allowance 2023					7,630,000	8,098,000
A01270	Others				2,155,000	539,000	4,176,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>319,000</u>	<u>261,000</u>	<u>271,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				222,000	164,000	164,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>182,000</u>	<u>75,000</u>	<u>203,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>75,000</u>	<u>75,000</u>	<u>85,000</u>
A03901	Stationery				43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				13,000	13,000	14,000
A03970	Others				<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others				6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR			
GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR				57,798,000
				47,238,000
				74,717,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1520	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,680,000	25,789,320	32,858,000
A011	TOTAL PAY		28	28	16,556,000	14,191,320	19,349,000
A011-1	TOTAL PAY OF OFFICERS		13	13	5,201,000	568,320	6,085,000
A01101	Total Basic Pay Of Officer		13	13	5,201,000	568,320	6,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	517,000		605,000
A119	ASSISTANT	(BPS-16)				568,320	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,167,000		4,875,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	517,000		605,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	11,355,000	13,623,000	13,264,000
A01151	Total Basic Pay Other Staff		15	15	11,334,000	13,620,000	13,261,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	2,369,000		2,772,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,579,000		3,017,000
S053	SENIOR CLERK	(BPS-14)				13,620,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	942,000		1,102,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,228,000		2,607,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,070,000		1,252,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,146,000		2,511,000
A01152	Personal pay				21,000	3,000	3,000
A012	TOTAL ALLOWANCES				8,124,000	11,598,000	13,509,000
A012-1	TOTAL REGULAR ALLOWANCES				7,959,000	11,389,000	13,290,000
A01202	House Rent Allowance				1,140,000	1,101,000	1,101,000
A01203	Conveyance Allowance				954,000	835,000	835,000
A01207	Washing Allowance					3,000	3,000
A0120D	Integrated Allowance					11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1520	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET					
A01217	Medical Allowance			459,000	421,000	421,000
A0124R	Ad-Hoc Relief Allowance-2022			1,245,000	1,335,000	1,335,000
A0124S	Differential Allowance			2,668,000	2,871,000	2,902,000
A0124X	Adhoc Relief Allowance 2023				4,436,000	4,708,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,493,000	373,000	1,971,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>209,000</u>	<u>219,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			69,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL SUPER MARKET				24,831,000	25,833,320	33,029,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,034,000</u>	<u>36,286,000</u>	<u>57,065,000</u>
A011	TOTAL PAY		82	81	<u>31,701,000</u>	<u>19,555,000</u>	<u>37,108,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	26	<u>6,893,000</u>	<u>1,605,000</u>	<u>8,065,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>26</u>	<u>6,893,000</u>	<u>1,605,000</u>	<u>8,065,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			913,000
H100	HEAD MASTER	(BPS-18)	2		780,000		
A119	ASSISTANT	(BPS-16)				1,605,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	4,905,000		5,739,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	9	9	1,208,000		1,413,000
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>24,808,000</u>	<u>17,950,000</u>	<u>29,043,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>55</u>	<u>24,795,000</u>	<u>17,917,000</u>	<u>29,010,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,933,000		2,262,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	3,497,000		4,091,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,815,000		2,124,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20		20	5,656,000		6,618,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,248,000		1,460,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,862,000	17,917,000	2,179,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,070,000		1,252,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,248,000		1,460,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,220,000		1,427,000
C089	CHOWKIDAR	(BPS-01)	1	1	431,000		504,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,507,000		4,103,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,126,000		1,317,000
A01152	Personal pay				13,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>10,333,000</u>	<u>16,731,000</u>	<u>19,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,030,000</u>	<u>16,475,000</u>	<u>19,681,000</u>
A01202	House Rent Allowance				1,476,000	1,995,000	2,017,000
A01203	Conveyance Allowance				1,674,000	1,707,000	1,725,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				704,000	808,000	808,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,376,000	1,922,000	1,943,000
A0124S	Differential Allowance				2,985,000	4,140,000	4,185,000
A0124X	Adhoc Relief Allowance 2023					5,415,000	5,748,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,769,000	442,000	3,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>303,000</u>	<u>256,000</u>	<u>276,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				113,000	67,000	67,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>199,000</u>	<u>86,000</u>	<u>214,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000
A039	TOTAL GENERAL				<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A03901	Stationery				49,000	49,000	51,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR			
A03942	Cost of Other Stores			16,000
A03970	Others			16,000
1	Others			18,000
				<u>7,000</u>
				<u>7,000</u>
				<u>7,000</u>
GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR				42,233,000
				36,372,000
				57,279,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA						
	U						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,068,000</u>	<u>35,509,000</u>	<u>45,544,000</u>
A011	TOTAL PAY		95	96	<u>22,235,000</u>	<u>19,107,000</u>	<u>26,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>5,472,000</u>	<u>2,747,000</u>	<u>7,190,000</u>
A01101	Total Basic Pay Of Officer		21	22	<u>5,292,000</u>	<u>2,657,000</u>	<u>7,010,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	514,000		601,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	514,000		601,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		266,000
A119	ASSISTANT	(BPS-16)				2,657,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	2,831,000		3,312,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	606,000		709,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		74	74	<u>16,763,000</u>	<u>16,360,000</u>	<u>19,676,000</u>
A01151	Total Basic Pay Other Staff		74	74	<u>16,736,000</u>	<u>16,264,000</u>	<u>19,580,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	991,000		1,159,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	609,000		713,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	685,000		801,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	2,791,000		3,265,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	2,975,000		3,481,000
S053	SENIOR CLERK	(BPS-14)	1	1	685,000	16,264,000	801,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U						
J053	JUNIOR CLERK	(BPS-11)	1	1	561,000		656,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	2,975,000		3,481,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	561,000		656,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	404,000		473,000
C089	CHOWKIDAR	(BPS-01)	1	1	383,000		448,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	1,834,000		2,146,000
S008	SANITARY WORKER	(BPS-01)	2	2	764,000		894,000
A01152	Personal pay				27,000	96,000	96,000
A012	TOTAL ALLOWANCES				<u>9,833,000</u>	<u>16,402,000</u>	<u>18,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,613,000</u>	<u>16,215,000</u>	<u>18,481,000</u>
A01202	House Rent Allowance				1,239,000	1,902,000	1,923,000
A01203	Conveyance Allowance				1,053,000	1,602,000	1,619,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				13,000	7,000	7,000
A01217	Medical Allowance				559,000	786,000	786,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,625,000	1,860,000	1,880,000
A0124S	Differential Allowance				3,479,000	4,096,000	4,140,000
A0124X	Adhoc Relief Allowance 2023					5,528,000	5,867,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others				1,628,000	407,000	2,232,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>220,000</u>	<u>187,000</u>	<u>197,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				124,000	91,000	91,000
A03	TOTAL OPERATING EXPENSES				<u>180,000</u>	<u>73,000</u>	<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

KQ1523 GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA
U

118.000

118,000

83,000

44,000

10,000

3,000

14,000

12,000

5,000

45,745,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,793,000	28,526,300	28,751,000
A011	TOTAL PAY		34	34	12,356,000	16,176,000	14,547,000
A011-1	TOTAL PAY OF OFFICERS		9	9	2,683,000	1,342,000	3,230,000
A01101	Total Basic Pay Of Officer		9	9	2,579,000	1,290,000	3,126,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		607,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,290,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	706,000		826,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,266,000		1,481,000
A01102	Personal pay				104,000	52,000	104,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	9,673,000	14,834,000	11,317,000
A01151	Total Basic Pay Other Staff		25	25	9,673,000	14,834,000	11,317,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	454,000		531,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	352,000		412,000
D154	DRAWING TEACHER	(BPS-14)	1	1	443,000		518,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,371,000		3,944,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	610,000		714,000
S053	SENIOR CLERK	(BPS-14)	1	1	761,000	14,834,000	890,000
J053	JUNIOR CLERK	(BPS-11)	1	1	622,000		728,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	610,000		714,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	449,000		525,000
C089	CHOWKIDAR	(BPS-01)	1	1	423,000		495,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,155,000		1,351,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA						
S008	SANITARY WORKER	(BPS-01)	1	1	423,000		495,000
A012	TOTAL ALLOWANCES				<u>7,437,000</u>	<u>12,350,300</u>	<u>14,204,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,324,000</u>	<u>12,188,300</u>	<u>14,032,000</u>
A01202	House Rent Allowance				846,000	1,498,000	1,514,000
A01203	Conveyance Allowance				758,000	1,069,000	1,069,000
A01207	Washing Allowance				2,000	300	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				420,000	486,000	486,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,280,000	1,409,000	1,424,000
A0124S	Differential Allowance				2,721,000	3,068,000	3,101,000
A0124X	Adhoc Relief Allowance 2023					4,321,000	4,586,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				1,277,000	319,000	1,832,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>113,000</u>	<u>162,000</u>	<u>172,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				17,000	66,000	66,000
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>	<u>49,000</u>	<u>176,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery				24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA					
GOVERNMENT BOYS SEC SCHOOL BANO USMANIA				19,949,000	28,575,300	28,927,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,591,000</u>	<u>23,200,000</u>	<u>31,063,000</u>
A011	TOTAL PAY		37	37	<u>15,954,000</u>	<u>12,525,000</u>	<u>18,799,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>5,341,000</u>	<u>2,038,000</u>	<u>6,336,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>5,341,000</u>	<u>2,038,000</u>	<u>6,336,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		625,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,038,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,091,000		4,786,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	625,000		731,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>10,613,000</u>	<u>10,487,000</u>	<u>12,463,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>10,587,000</u>	<u>10,412,000</u>	<u>12,388,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	441,000		516,000
D154	DRAWING TEACHER	(BPS-14)	1	1	441,000		516,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,821,000		5,641,000
S053	SENIOR CLERK	(BPS-14)	1	1	939,000	10,412,000	1,099,000
J053	JUNIOR CLERK	(BPS-11)	1	1	766,000		896,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	554,000		648,000
C089	CHOWKIDAR	(BPS-01)	1	1	525,000		614,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,050,000		1,229,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,050,000		1,229,000
A01152	Personal pay				26,000	75,000	75,000
A012	TOTAL ALLOWANCES				<u>6,637,000</u>	<u>10,675,000</u>	<u>12,264,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,452,000</u>	<u>10,503,000</u>	<u>12,082,000</u>
A01202	House Rent Allowance			1,125,000	1,197,000	1,197,000
A01203	Conveyance Allowance			816,000	1,002,000	1,002,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			7,000	15,000	15,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			467,000	482,000	482,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			912,000	1,201,000	1,201,000
A0124S	Differential Allowance			1,961,000	2,631,000	2,660,000
A0124X	Adhoc Relief Allowance 2023				3,679,000	3,905,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,155,000	289,000	1,613,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>172,000</u>	<u>182,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			88,000	75,000	75,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD			
GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD				22,744,000
				23,246,000
				31,236,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,814,000</u>	<u>14,961,000</u>	<u>18,059,000</u>
A011	TOTAL PAY		<u>27</u>	<u>28</u>	<u>8,477,000</u>	<u>8,650,000</u>	<u>10,745,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>2,402,000</u>	<u>1,201,000</u>	<u>3,647,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	<u>2,402,000</u>	<u>1,201,000</u>	<u>3,647,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		273,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	406,000		475,000
A119	ASSISTANT (BPS-16)					1,201,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,382,000		1,617,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	341,000		399,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,075,000</u>	<u>7,449,000</u>	<u>7,098,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>6,061,000</u>	<u>7,442,000</u>	<u>7,091,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		4,313,000		5,046,000
S053	SENIOR CLERK (BPS-14)		1	1	406,000	7,442,000	475,000
J053	JUNIOR CLERK (BPS-11)		1	1	338,000		395,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	255,000		298,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	499,000		584,000
S008	SANITARY WORKER (BPS-01)		1	1	250,000		293,000
A01152	Personal pay				14,000	7,000	7,000
A012	TOTAL ALLOWANCES				<u>3,337,000</u>	<u>6,311,000</u>	<u>7,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,323,000</u>	<u>6,297,000</u>	<u>7,300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ					
A01202	House Rent Allowance			558,000	914,000	914,000
A01203	Conveyance Allowance			415,000	600,000	600,000
A01207	Washing Allowance			4,000	1,000	1,000
A01217	Medical Allowance			217,000	307,000	307,000
A0124R	Ad-Hoc Relief Allowance-2022			473,000	737,000	737,000
A0124S	Differential Allowance			1,025,000	1,584,000	1,601,000
A0124X	Adhoc Relief Allowance 2023				1,996,000	2,119,000
A01270	Others			631,000	158,000	1,021,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A01289	Teaching Allowance			13,000	13,000	13,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ				11,965,000	15,005,000	18,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,433,000	16,670,000	30,050,000
A011	TOTAL PAY		33	33	18,752,000	10,516,000	22,143,000
A011-1	TOTAL PAY OF OFFICERS		13	13	6,974,000	3,487,000	8,343,000
A01101	Total Basic Pay Of Officer		13	13	6,974,000	3,487,000	8,343,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		543,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	245,000		287,000
A119	ASSISTANT	(BPS-16)				3,487,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,425,000		6,347,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	761,000		890,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	11,778,000	7,029,000	13,800,000
A01151	Total Basic Pay Other Staff		20	20	11,769,000	6,999,000	13,770,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,176,000		1,376,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,176,000		1,376,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	3,964,000		4,638,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,176,000	6,999,000	1,376,000
J053	JUNIOR CLERK	(BPS-11)	1	1	962,000		1,126,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	693,000		811,000
C089	CHOWKIDAR	(BPS-01)	1	1	654,000		765,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,314,000		1,537,000
S008	SANITARY WORKER	(BPS-01)	1	1	654,000		765,000
A01152	Personal pay				9,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2					
A012	TOTAL ALLOWANCES			<u>5,681,000</u>	<u>6,154,000</u>	<u>7,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,521,000</u>	<u>6,019,000</u>	<u>7,762,000</u>
A01202	House Rent Allowance			1,019,000	747,000	747,000
A01203	Conveyance Allowance			1,124,000	615,000	615,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			21,000	11,000	11,000
A01217	Medical Allowance			447,000	296,000	296,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			556,000	685,000	685,000
A0124S	Differential Allowance			1,206,000	1,514,000	1,530,000
A0124X	Adhoc Relief Allowance 2023				1,863,000	1,977,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A01270	Others			1,141,000	285,000	1,898,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>135,000</u>	<u>145,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			63,000	38,000	38,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>39,000</u>	<u>166,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>48,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2					
GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2				24,579,000	16,709,000	30,216,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,899,000</u>	<u>20,386,000</u>	<u>40,601,000</u>
A011	TOTAL PAY		40	38	<u>24,167,000</u>	<u>11,017,000</u>	<u>28,873,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	17	<u>3,048,000</u>	<u>2,174,000</u>	<u>4,139,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>17</u>	<u>3,048,000</u>	<u>2,174,000</u>	<u>4,139,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		211,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,174,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	1,122,000		1,313,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,541,000		1,803,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		174,000		204,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>21,119,000</u>	<u>8,843,000</u>	<u>24,734,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>21</u>	<u>21,119,000</u>	<u>8,816,000</u>	<u>24,707,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	173,000		202,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,836,000		4,488,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,281,000		1,499,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,571,000		1,838,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,113,000		5,982,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,281,000	8,816,000	1,499,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,049,000		1,227,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	1,049,000		1,227,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	760,000		889,000
W016	WATER MAN	(BPS-02)	1	1	714,000		835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON						
C089	CHOWKIDAR	(BPS-01)	1	1	714,000		835,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,146,000		2,511,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,432,000		1,675,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>7,732,000</u>	<u>9,369,000</u>	<u>11,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,522,000</u>	<u>9,188,000</u>	<u>11,537,000</u>
A01202	House Rent Allowance				1,187,000	1,264,000	1,264,000
A01203	Conveyance Allowance				1,004,000	720,000	720,000
A01207	Washing Allowance				1,000	10,000	10,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				566,000	352,000	352,000
A0122Y	Ad-hoc Relief Allowance 2017					2,000	
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0123P	Ad-hoc Relief A 2019					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,106,000	1,009,000	1,009,000
A0124S	Differential Allowance				2,349,000	2,178,000	2,203,000
A0124X	Adhoc Relief Allowance 2023					3,312,000	3,516,000
A01253	Science Teaching Allowance				6,000	3,000	3,000
A01270	Others				1,290,000	323,000	2,448,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>210,000</u>	<u>181,000</u>	<u>191,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				113,000	84,000	84,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>152,000</u>	<u>45,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON					
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON				32,051,000	20,431,000	40,773,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,404,000</u>	<u>45,709,000</u>	<u>46,141,000</u>
A011	TOTAL PAY		<u>49</u>	<u>50</u>	<u>18,156,000</u>	<u>24,480,000</u>	<u>22,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>14</u>	<u>4,594,000</u>	<u>2,065,000</u>	<u>6,194,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>14</u>	<u>4,594,000</u>	<u>2,065,000</u>	<u>6,194,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	371,000		434,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	371,000		434,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	262,000		307,000
A119	ASSISTANT	(BPS-16)				2,065,000	
D154	DRAWING TEACHER	(BPS-16)	1	1	518,000		606,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,483,000		2,905,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	589,000		689,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>13,562,000</u>	<u>22,415,000</u>	<u>15,896,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>13,562,000</u>	<u>22,386,000</u>	<u>15,867,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	6,831,000		7,992,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14) 14	4	4	933,000		1,092,000
S053	SENIOR CLERK	(BPS-14)	1	1	837,000	22,386,000	979,000
J053	JUNIOR CLERK	(BPS-11)	1	1	685,000		801,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	933,000		1,092,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	496,000		580,000
C089	CHOWKIDAR	(BPS-01)	1	1	465,000		544,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,399,000		1,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.						
S008	SANITARY WORKER	(BPS-01)	1	1	465,000		544,000
A01152	Personal pay					29,000	29,000
A012	TOTAL ALLOWANCES				<u>13,248,000</u>	<u>21,229,000</u>	<u>24,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,070,000</u>	<u>21,000,000</u>	<u>23,811,000</u>
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				1,676,000	2,347,000	2,372,000
A01203	Conveyance Allowance				1,408,000	1,843,000	1,863,000
A01207	Washing Allowance					3,000	3,000
A0120D	Integrated Allowance				34,000	24,000	24,000
A01217	Medical Allowance				430,000	828,000	828,000
A01224	Entertainment Allowance					8,000	8,000
A01228	Orderly Allowance					313,000	313,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,237,000	2,333,000	2,358,000
A0124S	Differential Allowance				4,828,000	5,080,000	5,135,000
A0124X	Adhoc Relief Allowance 2023					7,587,000	8,052,000
A01270	Others				2,453,000	613,000	2,834,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>178,000</u>	<u>229,000</u>	<u>240,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				81,000	133,000	133,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>	<u>49,000</u>	<u>428,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>
A03801	Training - Domestic						120,000
A03808	Conveyance Charges						132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.					
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>58,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.				31,560,000	45,758,000	46,569,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,425,000</u>	<u>23,118,300</u>	<u>36,060,000</u>
A011	TOTAL PAY		38	38	<u>19,427,000</u>	<u>12,554,000</u>	<u>23,612,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>6,334,000</u>	<u>1,551,000</u>	<u>8,282,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>6,334,000</u>	<u>1,241,000</u>	<u>7,972,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		221,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,241,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,627,000		6,584,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	486,000		569,000
A01102	Personal pay					310,000	310,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>13,093,000</u>	<u>11,003,000</u>	<u>15,330,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>13,052,000</u>	<u>10,946,000</u>	<u>15,273,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,351,000		1,581,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	377,000		441,000
D154	DRAWING TEACHER	(BPS-14)	1	1	377,000		441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,917,000		4,583,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,351,000	10,946,000	1,581,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,105,000		1,293,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	800,000		936,000
C089	CHOWKIDAR	(BPS-01)	1	1	756,000		885,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,509,000		1,766,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,509,000		1,766,000
A01152	Personal pay				41,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI					
A012	TOTAL ALLOWANCES			<u>7,998,000</u>	<u>10,564,300</u>	<u>12,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,824,000</u>	<u>10,434,300</u>	<u>12,308,000</u>
A01202	House Rent Allowance			1,040,000	1,078,000	1,078,000
A01203	Conveyance Allowance			1,156,000	898,000	898,000
A01207	Washing Allowance			2,000	300	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			528,000	428,000	428,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,163,000	1,215,000	1,215,000
A0124S	Differential Allowance			2,498,000	2,650,000	2,679,000
A0124X	Adhoc Relief Allowance 2023				3,785,000	4,017,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,409,000	352,000	1,963,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>130,000</u>	<u>140,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			78,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>54,000</u>	<u>181,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI			
GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI				27,586,000
				23,172,300
				36,241,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,471,000</u>	<u>29,466,000</u>	<u>50,541,000</u>
A011	TOTAL PAY		<u>56</u>	<u>55</u>	<u>29,747,000</u>	<u>15,911,000</u>	<u>32,721,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>3,604,000</u>	<u>2,018,000</u>	<u>4,632,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>3,604,000</u>	<u>2,018,000</u>	<u>4,632,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	185,000		787,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		256,000
A119	ASSISTANT	(BPS-16)				2,018,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	1,143,000		1,285,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	2,049,000		2,304,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>31</u>	<u>26,143,000</u>	<u>13,893,000</u>	<u>28,089,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>31</u>	<u>26,143,000</u>	<u>13,893,000</u>	<u>28,089,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	213,000		240,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	199,000		224,000
D154	DRAWING TEACHER	(BPS-14)	1	1	152,000		171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	13,765,000		15,484,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,062,000	13,893,000	1,195,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,172,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,742,000		1,959,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	2,516,000		2,831,000
W016	WATER MAN	(BPS-02)	1	1	591,000		664,000
C089	CHOWKIDAR	(BPS-01)	1	1	591,000		664,000
M022	MALHI	(BPS-01)	1	1	591,000		664,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,364,000		2,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA						
S008	SANITARY WORKER	(BPS-01)	2	2	1,185,000		1,333,000
A012	TOTAL ALLOWANCES				<u>9,724,000</u>	<u>13,555,000</u>	<u>17,820,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,538,000</u>	<u>13,441,000</u>	<u>17,634,000</u>
A01202	House Rent Allowance				1,963,000	1,616,000	1,984,000
A01203	Conveyance Allowance				1,494,000	1,370,000	1,510,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	4,000	11,000
A01217	Medical Allowance				738,000	584,000	738,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,185,000	1,492,000	1,508,000
A0124S	Differential Allowance				2,548,000	3,278,000	3,314,000
A0124X	Adhoc Relief Allowance 2023					4,686,000	4,973,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				1,582,000	396,000	3,579,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>186,000</u>	<u>114,000</u>	<u>186,000</u>
A01289	Teaching Allowance				186,000	114,000	186,000
A03	TOTAL OPERATING EXPENSES				<u>150,000</u>	<u>43,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>43,000</u>	<u>43,000</u>	<u>52,000</u>
A03901	Stationery				18,000	18,000	19,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others				5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA			
GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA				39,621,000
				29,509,000
				50,711,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,795,000</u>	<u>37,415,000</u>	<u>36,781,000</u>
A011	TOTAL PAY		53	53	<u>14,695,000</u>	<u>20,512,000</u>	<u>17,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>3,960,000</u>	<u>1,857,000</u>	<u>4,936,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>3,960,000</u>	<u>1,554,000</u>	<u>4,633,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	257,000		301,000
I097	I.T TEACHER (BPS-17)		1	1	257,000		301,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	407,000		476,000
A119	ASSISTANT (BPS-16)					1,554,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	2,672,000		3,126,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	367,000		429,000
A01102	Personal pay					303,000	303,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>10,735,000</u>	<u>18,655,000</u>	<u>12,674,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>10,735,000</u>	<u>18,541,000</u>	<u>12,560,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	4,779,000		5,591,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6	6	1,322,000		1,547,000
S053	SENIOR CLERK (BPS-14)		1	1	407,000	18,541,000	476,000
J053	JUNIOR CLERK (BPS-11)		1	1	307,000		359,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	1,322,000		1,547,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	233,000		273,000
C089	CHOWKIDAR (BPS-01)		1	1	228,000		267,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3	3	1,144,000		1,338,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU						
S008	SANITARY WORKER	(BPS-01)	1	1	475,000		556,000
A01152	Personal pay					114,000	114,000
A012	TOTAL ALLOWANCES				<u>10,100,000</u>	<u>16,903,000</u>	<u>19,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,915,000</u>	<u>16,681,000</u>	<u>18,939,000</u>
A01202	House Rent Allowance				1,142,000	1,755,000	1,774,000
A01203	Conveyance Allowance				979,000	1,347,000	1,347,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	15,000	15,000
A01217	Medical Allowance				349,000	618,000	618,000
A0122Y	Ad-hoc Relief Allowance 2017					23,000	
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					16,000	
A0123P	Ad-hoc Relief A 2019					23,000	
A0123X	Adhoc Relief Allowance-2020					8,000	
A0124F	Adhoc Relief Allowance-2021					12,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,737,000	1,931,000	1,952,000
A0124S	Differential Allowance				3,722,000	4,169,000	4,214,000
A0124X	Adhoc Relief Allowance 2023					6,268,000	6,652,000
A01270	Others				1,960,000	490,000	2,361,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>185,000</u>	<u>222,000</u>	<u>232,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				88,000	125,000	125,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>160,000</u>	<u>53,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**KQ1532 GOVERNMENT BOYS SEC SCHOOL MUMTAZ
FIRDOU**

GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU	24,955,000	37,468,000	36,961,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,811,000</u>	<u>15,545,000</u>	<u>22,114,000</u>
A011	TOTAL PAY		24	24	<u>11,971,000</u>	<u>8,464,000</u>	<u>13,875,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,196,000</u>	<u>1,896,000</u>	<u>2,440,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,044,000</u>	<u>1,820,000</u>	<u>2,288,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		789,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,820,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	745,000		872,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	510,000		597,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>9,775,000</u>	<u>6,568,000</u>	<u>11,435,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>9,775,000</u>	<u>6,568,000</u>	<u>11,435,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	920,000		1,076,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	920,000		1,076,000
D154	DRAWING TEACHER	(BPS-14)	1	1	920,000		1,076,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,752,000		3,220,000
S053	SENIOR CLERK	(BPS-14)	1	1	920,000	6,568,000	1,076,000
J053	JUNIOR CLERK	(BPS-11)	1	1	750,000		878,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	543,000		635,000
C089	CHOWKIDAR	(BPS-01)	1	1	512,000		599,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,026,000		1,200,000
S008	SANITARY WORKER	(BPS-01)	1	1	512,000		599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA					
A012	TOTAL ALLOWANCES			<u>4,840,000</u>	<u>7,081,000</u>	<u>8,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,668,000</u>	<u>6,918,000</u>	<u>8,066,000</u>
A01202	House Rent Allowance			578,000	1,049,000	1,049,000
A01203	Conveyance Allowance			549,000	611,000	611,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	21,000	21,000
A01217	Medical Allowance			308,000	229,000	229,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			765,000	767,000	767,000
A0124S	Differential Allowance			1,640,000	1,647,000	1,665,000
A0124X	Adhoc Relief Allowance 2023				2,390,000	2,537,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			797,000	199,000	1,182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>163,000</u>	<u>173,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			75,000	66,000	66,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA			
GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA				16,966,000
				15,593,000
				22,289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,389,000</u>	<u>74,395,000</u>	<u>145,325,000</u>
A011	TOTAL PAY		<u>145</u>	<u>137</u>	<u>76,082,000</u>	<u>40,556,000</u>	<u>101,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>63</u>	<u>61</u>	<u>7,000,000</u>	<u>6,881,000</u>	<u>16,169,000</u>
A01101	Total Basic Pay Of Officer		<u>63</u>	<u>61</u>	<u>7,000,000</u>	<u>6,881,000</u>	<u>16,169,000</u>
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	437,000		491,000
H100	HEAD MASTER	(BPS-17)	2	1	206,000		787,000
L058	LIBRARIAN	(BPS-17)	1	1	671,000		755,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)				6,881,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	46	46	3,256,000		11,402,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	8	8	1,854,000		2,086,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	4	3	176,000		198,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>82</u>	<u>76</u>	<u>69,082,000</u>	<u>33,675,000</u>	<u>85,248,000</u>
A01151	Total Basic Pay Other Staff		<u>82</u>	<u>76</u>	<u>69,062,000</u>	<u>33,611,000</u>	<u>85,184,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		377,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4	4	2,818,000		3,170,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	10	10	9,050,000		10,181,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4		5,006,000		5,631,000
D154	DRAWING TEACHER	(BPS-14)	6	6	2,999,000		3,374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)22		22	24,271,000		36,658,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	689,000		775,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,487,000	33,611,000	2,797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA						
C146	COMPUTER OPERATOR	(BPS-12)	1		1,136,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	2,033,000		2,287,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		517,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	689,000		775,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,059,000		2,316,000
W081	WORK SHOP ASSISTANT	(BPS-07)	3	3	3,082,000		3,467,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,472,000		1,656,000
W016	WATER MAN	(BPS-02)	2	2	1,388,000		1,562,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,388,000		1,562,000
M022	MALHI	(BPS-01)	2	2	1,388,000		1,562,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,479,000		3,912,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,775,000		3,122,000
A01152	Personal pay				20,000	64,000	64,000
A012	TOTAL ALLOWANCES				<u>25,307,000</u>	<u>33,839,000</u>	<u>43,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,839,000</u>	<u>33,410,000</u>	<u>43,421,000</u>
A01202	House Rent Allowance				3,216,000	3,738,000	3,779,000
A01203	Conveyance Allowance				3,278,000	2,898,000	3,314,000
A01207	Washing Allowance				5,000	62,000	62,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,543,000	1,311,000	1,560,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				9,000	3,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				4,071,000	3,858,000	3,900,000
A0124S	Differential Allowance				8,721,000	8,327,000	8,815,000
A0124X	Adhoc Relief Allowance 2023					12,125,000	12,869,000
A01253	Science Teaching Allowance				11,000	3,000	11,000
A01270	Others				3,947,000	987,000	9,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>468,000</u>	<u>429,000</u>	<u>487,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			280,000	240,000	280,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>254,000</u>	<u>147,000</u>	<u>279,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>147,000</u>	<u>161,000</u>
A03901	Stationery			84,000	84,000	88,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>23,000</u>
1	Others			15,000		
GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA				101,643,000	74,542,000	145,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,393,000</u>	<u>35,158,000</u>	<u>56,234,000</u>
A011	TOTAL PAY		<u>67</u>	<u>61</u>	<u>31,153,000</u>	<u>19,045,000</u>	<u>37,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>27</u>	<u>3,831,000</u>	<u>1,287,000</u>	<u>5,005,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>27</u>	<u>3,738,000</u>	<u>1,240,000</u>	<u>4,912,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		240,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,240,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	1,506,000		1,762,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		5	5	1,618,000		1,893,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		4	2	374,000		438,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>34</u>	<u>27,322,000</u>	<u>17,758,000</u>	<u>32,035,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>34</u>	<u>27,322,000</u>	<u>17,690,000</u>	<u>31,967,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	233,000		273,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	3,015,000		3,528,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		4		3,673,000		4,297,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,117,000		1,307,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	10	9,182,000		10,743,000
S053	SENIOR CLERK (BPS-14)		1	1	921,000	17,690,000	1,078,000
J053	JUNIOR CLERK (BPS-11)		1	1	756,000		885,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	756,000		885,000
W081	WORK SHOP ASSISTANT (BPS-07)		4	4	3,014,000		3,526,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	543,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA						
W016	WATER MAN	(BPS-02)	1	1	514,000		601,000
C089	CHOWKIDAR	(BPS-01)	1	1	514,000		601,000
M022	MALHI	(BPS-01)	1	1	514,000		601,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,542,000		1,804,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,028,000		1,203,000
A01152	Personal pay					68,000	68,000
A012	TOTAL ALLOWANCES				<u>12,240,000</u>	<u>16,113,000</u>	<u>19,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,171,000</u>	<u>16,052,000</u>	<u>19,133,000</u>
A01202	House Rent Allowance				1,763,000	1,913,000	1,934,000
A01203	Conveyance Allowance				1,456,000	1,360,000	1,376,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				733,000	658,000	658,000
A01224	Entertainment Allowance				7,000	13,000	13,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,927,000	1,854,000	1,874,000
A0124S	Differential Allowance				4,144,000	3,843,000	3,888,000
A0124X	Adhoc Relief Allowance 2023					5,854,000	6,213,000
A01253	Science Teaching Allowance				6,000	3,000	3,000
A01270	Others				2,104,000	526,000	3,146,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>69,000</u>	<u>61,000</u>	<u>61,000</u>
A01289	Teaching Allowance				68,000	60,000	60,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA					
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA				43,548,000	35,206,000	56,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,041,000</u>	<u>2,919,000</u>	<u>20,245,000</u>
A011	TOTAL PAY		31	31	<u>14,565,000</u>	<u>1,726,000</u>	<u>17,736,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>1,173,000</u>	<u>587,000</u>	<u>2,078,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>1,173,000</u>	<u>587,000</u>	<u>2,078,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		97,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				587,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	255,000		298,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	821,000		961,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>13,392,000</u>	<u>1,139,000</u>	<u>15,658,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>13,376,000</u>	<u>1,131,000</u>	<u>15,650,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	751,000		879,000
D154	DRAWING TEACHER	(BPS-14)	2	2	877,000		1,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	8,258,000		9,662,000
S053	SENIOR CLERK	(BPS-14)	1	1	751,000	1,131,000	879,000
J053	JUNIOR CLERK	(BPS-11)	1	1	616,000		721,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	444,000		519,000
C089	CHOWKIDAR	(BPS-01)	1	1	420,000		491,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	420,000		491,000
S008	SANITARY WORKER	(BPS-01)	2	2	839,000		982,000
A01152	Personal pay				16,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>2,476,000</u>	<u>1,193,000</u>	<u>2,509,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,319,000</u>	<u>1,086,000</u>	<u>2,391,000</u>
A01202	House Rent Allowance			458,000	67,000	67,000
A01203	Conveyance Allowance			554,000	76,000	76,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			321,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			67,000	106,000	106,000
A0124S	Differential Allowance			155,000	229,000	229,000
A0124X	Adhoc Relief Allowance 2023				390,000	410,000
A01270	Others			756,000	189,000	1,474,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>157,000</u>	<u>107,000</u>	<u>118,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			60,000	11,000	11,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN			
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000
GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN				17,192,000
				4,163,000
				20,416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,412,000</u>	<u>48,688,600</u>	<u>48,849,000</u>
A011	TOTAL PAY		<u>59</u>	<u>60</u>	<u>19,291,000</u>	<u>26,418,000</u>	<u>23,683,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>2,153,000</u>	<u>4,726,000</u>	<u>3,505,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	<u>2,153,000</u>	<u>4,560,000</u>	<u>3,339,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1	1	204,000		239,000
H100	HEAD MASTER (BPS-17)			1			819,000
I097	I.T TEACHER (BPS-17)		1	1	204,000		239,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		702,000
A119	ASSISTANT (BPS-16)					4,560,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	892,000		1,044,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	253,000		296,000
A01102	Personal pay					166,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>17,138,000</u>	<u>21,692,000</u>	<u>20,178,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>17,112,000</u>	<u>21,534,000</u>	<u>20,020,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	970,000		1,135,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	288,000		337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,479,000		1,730,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		15	15	4,500,000		5,265,000
S053	SENIOR CLERK (BPS-14)		1	1	970,000	21,534,000	1,135,000
J053	JUNIOR CLERK (BPS-11)		1	1	795,000		930,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	13	4,038,000		4,724,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	572,000		669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL						
C089	CHOWKIDAR	(BPS-01)	1	1	540,000		632,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	1,695,000		1,983,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,083,000		1,267,000
A01152	Personal pay				26,000	158,000	158,000
A012	TOTAL ALLOWANCES				<u>12,121,000</u>	<u>22,270,600</u>	<u>25,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,962,000</u>	<u>22,074,600</u>	<u>24,960,000</u>
A01202	House Rent Allowance				1,507,000	2,404,000	2,430,000
A01203	Conveyance Allowance				1,307,000	2,056,000	2,078,000
A01207	Washing Allowance				1,000	5,000	5,000
A0120D	Integrated Allowance				6,000	3,600	4,000
A01217	Medical Allowance				340,000	923,000	923,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance					9,000	9,000
A01238	Charge Allowance				2,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,142,000	2,545,000	2,573,000
A0124S	Differential Allowance				4,619,000	5,577,000	5,637,000
A0124X	Adhoc Relief Allowance 2023					8,031,000	8,524,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				2,035,000	509,000	2,765,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>159,000</u>	<u>196,000</u>	<u>206,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				62,000	99,000	99,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>150,000</u>	<u>43,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>43,000</u>	<u>43,000</u>	<u>52,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL					
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL				31,562,000	48,731,600	49,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				51,449,000	52,444,000	69,639,000
A011	TOTAL PAY		77	73	38,385,000	28,598,000	41,142,000
A011-1	TOTAL PAY OF OFFICERS		27	25	4,776,000	2,766,000	4,561,000
A01101	Total Basic Pay Of Officer		27	25	4,416,000	2,707,000	4,201,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		681,000		
A119	ASSISTANT	(BPS-16)				2,707,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	1,152,000		1,296,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	2,583,000		2,905,000
A01102	Personal pay				360,000	59,000	360,000
A011-2	TOTAL PAY OF OTHER STAFF		50	48	33,609,000	25,832,000	36,581,000
A01151	Total Basic Pay Other Staff		50	48	33,561,000	25,824,000	36,533,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	1,792,000		2,016,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,031,000		1,160,000
D154	DRAWING TEACHER	(BPS-14)	2	2	446,000		502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	17,598,000		19,795,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	643,000		723,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,879,000	25,824,000	2,113,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,081,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,535,000		1,726,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	643,000		723,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	842,000		947,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,113,000		1,252,000
W016	WATER MAN	(BPS-02)	1	1	475,000		534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU						
C089	CHOWKIDAR	(BPS-01)	1	1	574,000		646,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,385,000		2,682,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,524,000		1,714,000
A01152	Personal pay				48,000	8,000	48,000
A012	TOTAL ALLOWANCES				<u>13,064,000</u>	<u>23,846,000</u>	<u>28,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,697,000</u>	<u>23,480,000</u>	<u>28,111,000</u>
A01202	House Rent Allowance				1,648,000	2,536,000	2,564,000
A01203	Conveyance Allowance				1,934,000	2,107,000	2,130,000
A01207	Washing Allowance				6,000	1,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				962,000	897,000	962,000
A01226	Computer Allowance				9,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017					10,000	
A01238	Charge Allowance				13,000	1,000	13,000
A0123G	Ad-hoc Relief Allowance-2018					7,000	
A0123P	Ad-hoc Relief A 2019					10,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,935,000	2,743,000	2,773,000
A0124S	Differential Allowance				4,148,000	5,959,000	6,023,000
A0124X	Adhoc Relief Allowance 2023					8,650,000	9,181,000
A01253	Science Teaching Allowance				5,000	6,000	6,000
A01270	Others				2,014,000	504,000	4,411,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>367,000</u>	<u>366,000</u>	<u>386,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				176,000	176,000	176,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>78,000</u>	<u>206,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU					
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>88,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU				51,634,000	53,722,000	69,845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,310,000</u>	<u>19,470,000</u>	<u>29,219,000</u>
A011	TOTAL PAY		<u>49</u>	<u>47</u>	<u>16,554,000</u>	<u>10,437,000</u>	<u>18,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>2,907,000</u>	<u>1,736,000</u>	<u>3,270,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,907,000</u>	<u>1,736,000</u>	<u>3,270,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	330,000		371,000
A119	ASSISTANT	(BPS-16)				1,736,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,756,000		1,975,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	821,000		924,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>35</u>	<u>13,647,000</u>	<u>8,701,000</u>	<u>14,948,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>35</u>	<u>13,638,000</u>	<u>8,647,000</u>	<u>14,894,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5	5	2,031,000		2,284,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		874,000		984,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,736,000		1,952,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,032,000		1,161,000
S053	SENIOR CLERK	(BPS-14)	1	1	874,000	8,647,000	984,000
C146	COMPUTER OPERATOR	(BPS-12)	1		398,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	718,000		808,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,032,000		1,161,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	517,000		582,000
W016	WATER MAN	(BPS-02)	1	1	490,000		551,000
C089	CHOWKIDAR	(BPS-01)	1	1	490,000		551,000
M022	MALHI	(BPS-01)	1	1	490,000		551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,980,000		2,227,000
S008	SANITARY WORKER	(BPS-01)	2	2	976,000		1,098,000
A01152	Personal pay				9,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>5,756,000</u>	<u>9,033,000</u>	<u>11,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,606,000</u>	<u>8,906,000</u>	<u>10,841,000</u>
A01202	House Rent Allowance				781,000	1,081,000	1,081,000
A01203	Conveyance Allowance				760,000	927,000	927,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				29,000	23,000	29,000
A01217	Medical Allowance				397,000	459,000	459,000
A01226	Computer Allowance					19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				859,000	1,004,000	1,004,000
A0124S	Differential Allowance				1,866,000	2,239,000	2,263,000
A0124X	Adhoc Relief Allowance 2023					2,917,000	3,096,000
A01270	Others				908,000	227,000	1,957,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>127,000</u>	<u>160,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				53,000	30,000	53,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery				23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO	22,465,000	19,518,000	29,394,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,866,000</u>	<u>19,868,000</u>	<u>23,314,000</u>
A011	TOTAL PAY		29	29	<u>11,009,000</u>	<u>11,021,000</u>	<u>13,275,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>1,785,000</u>	<u>893,000</u>	<u>2,452,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,633,000</u>	<u>817,000</u>	<u>2,300,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		367,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				817,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	413,000		483,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	853,000		998,000
A01102	Personal pay				152,000	76,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>9,224,000</u>	<u>10,128,000</u>	<u>10,823,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>9,189,000</u>	<u>10,056,000</u>	<u>10,751,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	855,000		1,000,000
D154	DRAWING TEACHER	(BPS-14)	1	1	244,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	5,687,000		6,654,000
S053	SENIOR CLERK	(BPS-14)	1	1	519,000	10,056,000	607,000
J053	JUNIOR CLERK	(BPS-11)	1	1	423,000		495,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	305,000		357,000
C089	CHOWKIDAR	(BPS-01)	1	1	288,000		337,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	580,000		679,000
S008	SANITARY WORKER	(BPS-01)	1	1	288,000		337,000
A01152	Personal pay				35,000	72,000	72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE					
A012	TOTAL ALLOWANCES			<u>4,857,000</u>	<u>8,847,000</u>	<u>10,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,760,000</u>	<u>8,737,000</u>	<u>9,919,000</u>
A01202	House Rent Allowance			584,000	1,189,000	1,189,000
A01203	Conveyance Allowance			430,000	879,000	879,000
A01207	Washing Allowance			15,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			230,000	394,000	394,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			809,000	981,000	981,000
A0124S	Differential Allowance			1,738,000	2,167,000	2,190,000
A0124X	Adhoc Relief Allowance 2023				2,876,000	3,052,000
A01270	Others			945,000	236,000	1,219,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>110,000</u>	<u>120,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance				13,000	13,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>45,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE			
GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE				16,018,000
				19,913,000
				23,486,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1543	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH					
	(					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,956,000</u>	<u>21,185,450</u>	
A011	TOTAL PAY		37	<u>8,116,000</u>	<u>11,505,450</u>	
A011-1	TOTAL PAY OF OFFICERS		5	<u>973,000</u>	<u>1,749,000</u>	
A01101	Total Basic Pay Of Officer		5	<u>973,000</u>	<u>1,728,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	347,000		
A119	ASSISTANT	(BPS-16)			1,728,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	531,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	95,000		
A01102	Personal pay				21,000	
A011-2	TOTAL PAY OF OTHER STAFF		32	<u>7,143,000</u>	<u>9,756,450</u>	
A01151	Total Basic Pay Other Staff		32	<u>7,117,000</u>	<u>9,754,000</u>	
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	336,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	262,000		
A351	ART TEACHER	(BPS-14)	1	182,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	1,973,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	1,072,000		
S053	SENIOR CLERK	(BPS-14)	1	540,000	9,754,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	1,072,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1	312,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1	320,000		
C089	CHOWKIDAR	(BPS-01)	1	302,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	444,000		
S008	SANITARY WORKER	(BPS-01)	1	302,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1543	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH					
	(					
A01152	Personal pay			26,000	2,450	
A012	TOTAL ALLOWANCES			<u>4,840,000</u>	<u>9,680,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,733,000</u>	<u>9,534,000</u>	
A01202	House Rent Allowance			653,000	1,274,000	
A01203	Conveyance Allowance			457,000	880,000	
A01207	Washing Allowance			1,000	1,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			186,000	437,000	
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			2,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			826,000	1,104,000	
A0124S	Differential Allowance			1,793,000	2,434,000	
A0124X	Adhoc Relief Allowance 2023				3,167,000	
A01253	Science Teaching Allowance				3,000	
A01270	Others			804,000	201,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>146,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			11,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>42,000</u>	
A033	TOTAL UTILITIES			<u>107,000</u>		
A03303	Electricity			107,000		
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	
A03901	Stationery			18,000	18,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000
A03970	Others	<u>5,000</u>	<u>5,000</u>
1	Others	5,000	

GOVERNMENT BOYS SEC SCHOOL MUREED GOTH	13,105,000	21,227,450
(		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,857,000</u>	<u>29,301,000</u>	<u>48,145,000</u>
A011	TOTAL PAY		<u>42</u>	<u>43</u>	<u>26,811,000</u>	<u>15,843,000</u>	<u>32,178,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>17</u>	<u>5,575,000</u>	<u>4,050,000</u>	<u>7,338,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	<u>5,549,000</u>	<u>4,037,000</u>	<u>7,312,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	887,000		1,038,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	453,000		530,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		266,000
A119	ASSISTANT	(BPS-16)				4,037,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,655,000		3,106,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,327,000		1,553,000
A01102	Personal pay				26,000	13,000	26,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>21,236,000</u>	<u>11,793,000</u>	<u>24,840,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>21,224,000</u>	<u>11,787,000</u>	<u>24,834,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,351,000		1,581,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	367,000		429,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	389,000		455,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)14		14	11,921,000		13,948,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,351,000	11,787,000	1,581,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,104,000		1,292,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	800,000		936,000
W016	WATER MAN	(BPS-02)	1	1	751,000		879,000
C089	CHOWKIDAR	(BPS-01)	1	1	751,000		879,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	751,000		879,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,506,000		1,762,000
A01152	Personal pay				12,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>12,046,000</u>	<u>13,458,000</u>	<u>15,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,776,000</u>	<u>13,306,000</u>	<u>15,805,000</u>
A01202	House Rent Allowance				1,554,000	1,717,000	1,735,000
A01203	Conveyance Allowance				1,780,000	1,149,000	1,168,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				632,000	556,000	556,000
A01224	Entertainment Allowance					5,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A0122Y	Ad-hoc Relief Allowance 2017					11,000	
A01238	Charge Allowance				7,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0123P	Ad-hoc Relief A 2019					11,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					15,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,851,000	1,505,000	1,521,000
A0124S	Differential Allowance				3,993,000	3,269,000	3,312,000
A0124X	Adhoc Relief Allowance 2023					4,497,000	4,773,000
A01253	Science Teaching Allowance				5,000	4,000	4,000
A01270	Others				1,942,000	486,000	2,712,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>270,000</u>	<u>152,000</u>	<u>162,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				174,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES				<u>194,000</u>	<u>87,000</u>	<u>217,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N					
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>99,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N				39,051,000	29,388,000	48,362,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1545	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,328,000</u>	
A011	TOTAL PAY				<u>19,386,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>426,000</u>	
A01101	Total Basic Pay Of Officer				<u>426,000</u>	
A119	ASSISTANT (BPS-16)				426,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>18,960,000</u>	
A01151	Total Basic Pay Other Staff				<u>18,933,000</u>	
S053	SENIOR CLERK (BPS-14)				18,933,000	
A01152	Personal pay				27,000	
A012	TOTAL ALLOWANCES				<u>15,942,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,858,000</u>	
A01202	House Rent Allowance				1,924,000	
A01203	Conveyance Allowance				1,936,000	
A01207	Washing Allowance				3,000	
A0120D	Integrated Allowance				11,000	
A0120X	Ad - hoc Allowance - 2010				181,000	
A01217	Medical Allowance				818,000	
A0121A	Ad - hoc Allowance - 2011				24,000	
A0121M	Adhoc Relief Allowance - 2012				54,000	
A0121Z	Adhoc Relief Allowance - 2014				38,000	
A0122C	Adhoc Relief Allowance - 2015				39,000	
A01238	Charge Allowance				1,000	
A01244	Adhoc Relief				90,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,748,000	
A0124S	Differential Allowance				3,834,000	
A0124X	Adhoc Relief Allowance 2023				5,154,000	
A01253	Science Teaching Allowance				3,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1545	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			84,000
A01289	Teaching Allowance			84,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,200,000
A052	TOTAL GRANTS-DOMESTIC			1,200,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000
GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA				36,528,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,125,000</u>	<u>29,485,680</u>	<u>31,416,000</u>
A011	TOTAL PAY		63	63	<u>13,902,000</u>	<u>16,004,680</u>	<u>16,240,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,394,000</u>	<u>2,477,680</u>	<u>2,775,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,242,000</u>	<u>2,401,000</u>	<u>2,623,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	707,000		827,000
A119	ASSISTANT	(BPS-16)				2,401,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	864,000		1,011,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	671,000		785,000
A01102	Personal pay				152,000	76,680	152,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>11,508,000</u>	<u>13,527,000</u>	<u>13,465,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>54</u>	<u>11,508,000</u>	<u>13,527,000</u>	<u>13,465,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	696,000		814,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	280,000		328,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,346,000		2,745,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	1,953,000		2,285,000
S053	SENIOR CLERK	(BPS-14)				13,527,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,115,000		1,305,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,953,000		2,285,000
C089	CHOWKIDAR	(BPS-01)	2	2	763,000		893,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	1,459,000		1,707,000
S008	SANITARY WORKER	(BPS-01)	2	2	761,000		890,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI					
A012	TOTAL ALLOWANCES			<u>8,223,000</u>	<u>13,481,000</u>	<u>15,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,029,000</u>	<u>13,307,000</u>	<u>14,992,000</u>
A01202	House Rent Allowance			1,005,000	1,788,000	1,807,000
A01203	Conveyance Allowance			849,000	1,305,000	1,305,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			362,000	629,000	629,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,376,000	1,475,000	1,491,000
A0124S	Differential Allowance			3,013,000	3,311,000	3,347,000
A0124X	Adhoc Relief Allowance 2023				4,416,000	4,687,000
A01270	Others			1,384,000	346,000	1,689,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>194,000</u>	<u>174,000</u>	<u>184,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			97,000	77,000	77,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>123,000</u>	<u>254,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>123,000</u>	<u>136,000</u>
A03901	Stationery			69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			22,000	22,000	24,000
A03970	Others			<u>14,000</u>	<u>14,000</u>	<u>22,000</u>
1	Others			14,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI			
GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI				22,355,000
				29,608,680
				31,670,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,020,000</u>	<u>73,654,000</u>	<u>87,843,000</u>
A011	TOTAL PAY		<u>78</u>	<u>77</u>	<u>41,887,000</u>	<u>40,069,000</u>	<u>49,001,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>31</u>	<u>14,585,000</u>	<u>2,926,000</u>	<u>17,057,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>31</u>	<u>14,535,000</u>	<u>2,901,000</u>	<u>17,007,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	629,000		736,000
I097	I.T TEACHER	(BPS-17)	1	1	315,000		369,000
A119	ASSISTANT	(BPS-16)				2,901,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	12,334,000		14,431,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,257,000		1,471,000
A01102	Personal pay				50,000	25,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>27,302,000</u>	<u>37,143,000</u>	<u>31,944,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>27,302,000</u>	<u>37,143,000</u>	<u>31,944,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,260,000		1,474,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,997,000		2,336,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,420,000		1,661,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	10,982,000		12,849,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,466,000	37,143,000	2,885,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,968,000		2,303,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,390,000		1,626,000
W016	WATER MAN	(BPS-02)	1	1	703,000		823,000
C089	CHOWKIDAR	(BPS-01)	1	1	703,000		823,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	3,169,000		3,708,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C						
S008	SANITARY WORKER	(BPS-01)	2	2	1,062,000		1,243,000
A012	TOTAL ALLOWANCES				<u>22,133,000</u>	<u>33,585,000</u>	<u>38,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,689,000</u>	<u>33,078,000</u>	<u>38,315,000</u>
A01202	House Rent Allowance				2,925,000	3,597,000	3,636,000
A01203	Conveyance Allowance				2,189,000	2,852,000	2,883,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				19,000	11,000	11,000
A01217	Medical Allowance				1,124,000	1,251,000	1,251,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				6,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,506,000	3,831,000	3,873,000
A0124S	Differential Allowance				7,514,000	8,316,000	8,406,000
A0124X	Adhoc Relief Allowance 2023					12,092,000	12,834,000
A01253	Science Teaching Allowance				7,000	3,000	3,000
A01270	Others				4,395,000	1,099,000	5,407,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>444,000</u>	<u>507,000</u>	<u>527,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				254,000	318,000	318,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>204,000</u>	<u>91,000</u>	<u>227,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000
A039	TOTAL GENERAL				<u>91,000</u>	<u>91,000</u>	<u>103,000</u>
A03901	Stationery				54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03905	Newspapers Periodicals and Books	4,000	4,000	4,000
A03942	Cost of Other Stores	15,000	15,000	17,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL	64,224,000	73,745,000	88,070,000
C			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,731,000</u>	<u>52,076,000</u>	<u>76,884,000</u>
A011	TOTAL PAY		<u>64</u>	<u>62</u>	<u>42,339,000</u>	<u>27,982,000</u>	<u>48,557,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>19</u>	<u>5,237,000</u>	<u>2,773,000</u>	<u>5,183,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>19</u>	<u>5,147,000</u>	<u>2,728,000</u>	<u>5,093,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2		795,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		266,000
A119	ASSISTANT (BPS-16)					2,728,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	1,174,000		1,374,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	2,951,000		3,453,000
A01102	Personal pay				90,000	45,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>37,102,000</u>	<u>25,209,000</u>	<u>43,374,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>37,042,000</u>	<u>25,174,000</u>	<u>43,339,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	1,563,000		1,829,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	367,000		429,000
D154	DRAWING TEACHER (BPS-14)		2	2	3,049,000		3,567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)23		23	23	20,934,000		24,493,000
S053	SENIOR CLERK (BPS-14)		2	2	2,335,000	25,174,000	2,732,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,823,000		2,133,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,488,000		1,741,000
W016	WATER MAN (BPS-02)		1	1	585,000		684,000
C089	CHOWKIDAR (BPS-01)		1	1	703,000		823,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	2,243,000		2,624,000
S008	SANITARY WORKER (BPS-01)		3	3	1,952,000		2,284,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA					
A01152	Personal pay			60,000	35,000	35,000
A012	TOTAL ALLOWANCES			<u>18,392,000</u>	<u>24,094,000</u>	<u>28,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,954,000</u>	<u>23,676,000</u>	<u>27,878,000</u>
A01202	House Rent Allowance			2,915,000	2,423,000	2,454,000
A01203	Conveyance Allowance			2,128,000	2,169,000	2,192,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			27,000	31,000	31,000
A01217	Medical Allowance			1,180,000	956,000	956,000
A01238	Charge Allowance			3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,736,000	2,638,000	2,667,000
A0124S	Differential Allowance			5,931,000	5,855,000	5,919,000
A0124X	Adhoc Relief Allowance 2023				8,839,000	9,381,000
A01270	Others			3,030,000	758,000	4,271,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>438,000</u>	<u>418,000</u>	<u>449,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			230,000	220,000	220,000
A01299	Others			20,000	10,000	22,000
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>82,000</u>	<u>210,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA					
GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA				60,926,000	52,158,000	77,094,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,820,000</u>	<u>19,254,000</u>	<u>26,168,000</u>
A011	TOTAL PAY		23	23	<u>13,321,000</u>	<u>10,469,000</u>	<u>16,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,690,000</u>	<u>1,304,000</u>	<u>2,460,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,545,000</u>	<u>1,231,000</u>	<u>2,315,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		267,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,231,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	410,000		480,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	868,000		1,016,000
A01102	Personal pay				145,000	73,000	145,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>11,631,000</u>	<u>9,165,000</u>	<u>13,607,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>11,631,000</u>	<u>9,165,000</u>	<u>13,607,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	241,000		282,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	949,000		1,110,000
D154	DRAWING TEACHER	(BPS-14)	1	1	254,000		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,692,000		6,660,000
S053	SENIOR CLERK	(BPS-14)	1	1	949,000	9,165,000	1,110,000
J053	JUNIOR CLERK	(BPS-11)	1	1	779,000		911,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	562,000		658,000
W016	WATER MAN	(BPS-02)	1	1	443,000		518,000
C089	CHOWKIDAR	(BPS-01)	1	1	443,000		518,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	876,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	443,000		518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL					
A012	TOTAL ALLOWANCES			<u>6,499,000</u>	<u>8,785,000</u>	<u>10,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,230,000</u>	<u>8,525,000</u>	<u>9,822,000</u>
A01202	House Rent Allowance			789,000	857,000	857,000
A01203	Conveyance Allowance			656,000	668,000	668,000
A01207	Washing Allowance			2,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			319,000	264,000	264,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,078,000	997,000	997,000
A0124S	Differential Allowance			2,309,000	2,152,000	2,177,000
A0124X	Adhoc Relief Allowance 2023				3,301,000	3,503,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A01270	Others			1,059,000	265,000	1,335,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>269,000</u>	<u>260,000</u>	<u>279,000</u>
A01274	Medical Charges			194,000	194,000	213,000
A01289	Teaching Allowance			75,000	66,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL			
GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL				19,973,000
				19,300,000
				26,341,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,152,000</u>	<u>23,323,714</u>	<u>29,966,000</u>
A011	TOTAL PAY		35	35	<u>14,995,000</u>	<u>12,045,000</u>	<u>17,969,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,648,000</u>	<u>791,000</u>	<u>3,552,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>2,648,000</u>	<u>791,000</u>	<u>3,552,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		312,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				791,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,564,000		1,830,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	772,000		903,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>12,347,000</u>	<u>11,254,000</u>	<u>14,417,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>12,304,000</u>	<u>11,232,000</u>	<u>14,395,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	821,000		961,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,018,000		2,361,000
D154	DRAWING TEACHER	(BPS-14)	1	1	821,000		961,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,122,000		4,823,000
S053	SENIOR CLERK	(BPS-14)				11,232,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,349,000		1,578,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	490,000		573,000
W016	WATER MAN	(BPS-02)	1	1	385,000		450,000
C089	CHOWKIDAR	(BPS-01)	1	1	385,000		450,000
M022	MALHI	(BPS-01)	1	1	385,000		450,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	760,000		889,000
S008	SANITARY WORKER	(BPS-01)	2	2	768,000		899,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE					
A01152	Personal pay			43,000	22,000	22,000
A012	TOTAL ALLOWANCES			<u>7,157,000</u>	<u>11,278,714</u>	<u>11,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,034,000</u>	<u>10,318,000</u>	<u>11,810,000</u>
A01202	House Rent Allowance			809,000	912,000	912,000
A01203	Conveyance Allowance			897,000	992,000	992,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			439,000	350,000	350,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,154,000	1,140,000	1,140,000
A0124S	Differential Allowance			2,498,000	2,484,000	2,511,000
A0124X	Adhoc Relief Allowance 2023				4,103,000	4,354,000
A01270	Others			1,199,000	300,000	1,514,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>123,000</u>	<u>960,714</u>	<u>187,000</u>
A01274	Medical Charges			96,000	879,714	106,000
A01289	Teaching Allowance			27,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE			
GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE				22,303,000
				23,367,714
				30,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1552	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					58,885,000	53,600,000	78,836,000
A011	TOTAL PAY		64	62		43,173,000	29,294,000	50,658,000
A011-1	TOTAL PAY OF OFFICERS		24	23		3,027,000	3,436,000	3,644,000
A01101	Total Basic Pay Of Officer		24	23		3,027,000	3,334,000	3,542,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1		182,000		213,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1		227,000		266,000
A119	ASSISTANT (BPS-16)						3,334,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15		671,000		785,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6		1,947,000		2,278,000
A01102	Personal pay						102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF		40	39		40,146,000	25,858,000	47,014,000
A01151	Total Basic Pay Other Staff		40	39		40,110,000	25,772,000	46,928,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2		1,695,000		1,983,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1		367,000		429,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1			1,315,000		1,539,000
D154	DRAWING TEACHER	(BPS-14)	2	2		1,731,000		2,025,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19		22,391,000		26,197,000
S053	SENIOR CLERK	(BPS-14)	1	1		1,315,000	25,772,000	1,539,000
J053	JUNIOR CLERK	(BPS-11)	4	4		4,964,000		5,808,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1		194,000		227,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2		1,490,000		1,743,000
W016	WATER MAN	(BPS-02)	1	1		611,000		715,000
C089	CHOWKIDAR	(BPS-01)	1	1		739,000		865,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1552	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,949,000		2,280,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,349,000		1,578,000
A01152	Personal pay				36,000	86,000	86,000
A012	TOTAL ALLOWANCES				<u>15,712,000</u>	<u>24,306,000</u>	<u>28,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,484,000</u>	<u>24,032,000</u>	<u>27,895,000</u>
A01202	House Rent Allowance				2,631,000	2,731,000	2,761,000
A01203	Conveyance Allowance				2,370,000	2,133,000	2,158,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				21,000	11,000	11,000
A01217	Medical Allowance				884,000	916,000	916,000
A0122C	Adhoc Relief Allowance - 2015					18,000	
A0122M	Adhoc Relief Allowance 2016					65,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					145,000	
A0122Y	Ad-hoc Relief Allowance 2017					156,000	
A01238	Charge Allowance				4,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					94,000	
A0123P	Ad-hoc Relief A 2019					124,000	
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					57,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,323,000	2,677,000	2,706,000
A0124S	Differential Allowance				5,016,000	5,831,000	5,894,000
A0124X	Adhoc Relief Allowance 2023					8,502,000	9,024,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				2,228,000	557,000	4,416,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>228,000</u>	<u>274,000</u>	<u>283,000</u>
A01274	Medical Charges				92,000	92,000	101,000
A01289	Teaching Allowance				135,000	181,000	181,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>192,000</u>	<u>85,000</u>	<u>215,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>107,000</u>	<u>118,000</u>

A039	TOTAL GENERAL	<u>85,000</u>	<u>85,000</u>	<u>97,000</u>

A03901	Stationery	50,000	50,000	53,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	4,000	4,000	4,000
A03942	Cost of Other Stores	15,000	15,000	17,000
A03970	Others	<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others	6,000		

GOVERNMENT BOYS SEC SCHOOL KALABD MALIR	59,077,000	53,685,000	79,051,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1553 GOVERNMENT BOYS SEC SCHOOL MALIR COLONY							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				52,064,000	52,294,720	68,443,000
A011	TOTAL PAY		62	63	33,996,000	28,578,720	40,722,000
A011-1	TOTAL PAY OF OFFICERS		33	34	12,958,000	405,720	15,980,000
A01101	Total Basic Pay Of Officer		33	34	12,958,000	405,720	15,980,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	278,000		325,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		266,000
A119	ASSISTANT	(BPS-16)				405,720	
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	10,547,000		12,340,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,906,000		2,230,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	21,038,000	28,173,000	24,742,000
A01151	Total Basic Pay Other Staff		29	29	20,974,000	27,970,000	24,539,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	375,000		439,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,125,000		1,316,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	412,000		482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 15		15	8,463,000		9,902,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,038,000	27,970,000	2,384,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,666,000		1,949,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,049,000		1,227,000
W016	WATER MAN	(BPS-02)	1	1	947,000		1,108,000
C089	CHOWKIDAR	(BPS-01)	1	1	947,000		1,108,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,876,000		2,195,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,894,000		2,216,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1553	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY					
A01152	Personal pay			64,000	203,000	203,000
A012	TOTAL ALLOWANCES			<u>18,068,000</u>	<u>23,716,000</u>	<u>27,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,759,000</u>	<u>23,392,000</u>	<u>27,387,000</u>
A01202	House Rent Allowance			2,017,000	2,289,000	2,314,000
A01203	Conveyance Allowance			2,019,000	1,870,000	1,892,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			23,000	15,000	15,000
A01217	Medical Allowance			957,000	775,000	775,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,849,000	2,710,000	2,739,000
A0124S	Differential Allowance			6,059,000	5,828,000	5,893,000
A0124X	Adhoc Relief Allowance 2023				8,925,000	9,472,000
A01253	Science Teaching Allowance			8,000	9,000	9,000
A01270	Others			3,824,000	956,000	4,277,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>309,000</u>	<u>324,000</u>	<u>334,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			212,000	227,000	227,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>74,000</u>	<u>202,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>84,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1553 GOVERNMENT BOYS SEC SCHOOL MALIR COLONY						
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL MALIR COLONY				52,245,000	52,368,720	68,645,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,502,000</u>	<u>29,089,000</u>	<u>42,256,000</u>
A011	TOTAL PAY		35	36	<u>22,218,000</u>	<u>15,652,000</u>	<u>26,665,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>5,350,000</u>	<u>753,000</u>	<u>6,930,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>5,350,000</u>	<u>753,000</u>	<u>6,930,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		414,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	267,000		312,000
A119	ASSISTANT (BPS-16)					753,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			337,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,379,000		5,123,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	290,000		339,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>16,868,000</u>	<u>14,899,000</u>	<u>19,735,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>16,868,000</u>	<u>14,899,000</u>	<u>19,735,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2	2	2,681,000		3,137,000
D154	DRAWING TEACHER (BPS-14)		1	1	231,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		12	12	6,466,000		7,565,000
S053	SENIOR CLERK (BPS-14)		1	1	1,343,000	14,899,000	1,571,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,100,000		1,287,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	690,000		807,000
W016	WATER MAN (BPS-02)		1	1	627,000		734,000
C089	CHOWKIDAR (BPS-01)		1	1	627,000		734,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,238,000		1,448,000
S008	SANITARY WORKER (BPS-01)		3	3	1,865,000		2,182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH					
A012	TOTAL ALLOWANCES			<u>10,284,000</u>	<u>13,437,000</u>	<u>15,591,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,083,000</u>	<u>13,215,000</u>	<u>15,359,000</u>
A01202	House Rent Allowance			1,257,000	1,465,000	1,481,000
A01203	Conveyance Allowance			1,175,000	1,126,000	1,126,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01217	Medical Allowance			509,000	489,000	489,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,653,000	1,497,000	1,513,000
A0124S	Differential Allowance			3,561,000	3,257,000	3,295,000
A0124X	Adhoc Relief Allowance 2023				4,894,000	5,195,000
A01270	Others			1,913,000	478,000	2,251,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>222,000</u>	<u>232,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			104,000	125,000	125,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>38,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>38,000</u>	<u>38,000</u>	<u>47,000</u>
A03901	Stationery			23,000	23,000	24,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH			
GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH				32,647,000
				29,127,000
				42,421,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1555	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,550,000</u>	<u>36,793,000</u>	<u>49,909,000</u>
A011	TOTAL PAY		50	50	<u>25,466,000</u>	<u>20,070,000</u>	<u>30,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>2,262,000</u>	<u>3,726,000</u>	<u>3,196,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>2,262,000</u>	<u>3,726,000</u>	<u>3,196,000</u>
H100	HEAD MASTER (BPS-17)		1	1	230,000		819,000
A119	ASSISTANT (BPS-16)					3,726,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	1,077,000		1,260,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	955,000		1,117,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>23,204,000</u>	<u>16,344,000</u>	<u>27,139,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>23,190,000</u>	<u>16,337,000</u>	<u>27,132,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	147,000		172,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	218,000		255,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)20		20	20	18,035,000		21,101,000
S053	SENIOR CLERK (BPS-14)		1	1	1,029,000	16,337,000	1,204,000
J053	JUNIOR CLERK (BPS-11)		1	1	842,000		985,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	530,000		620,000
C089	CHOWKIDAR (BPS-01)		1	1	480,000		562,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	949,000		1,110,000
S008	SANITARY WORKER (BPS-01)		2	2	960,000		1,123,000
A01152	Personal pay				14,000	7,000	7,000
A012	TOTAL ALLOWANCES				<u>9,084,000</u>	<u>16,723,000</u>	<u>19,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,847,000</u>	<u>16,472,000</u>	<u>19,313,000</u>
A01202	House Rent Allowance				1,286,000	1,618,000	1,635,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1555	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR					
A01203	Conveyance Allowance			1,343,000	1,354,000	1,354,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			18,000	11,000	11,000
A01217	Medical Allowance			757,000	556,000	556,000
A01224	Entertainment Allowance				8,000	8,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance			1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,293,000	1,918,000	1,939,000
A0124S	Differential Allowance			2,813,000	4,141,000	4,186,000
A0124X	Adhoc Relief Allowance 2023				6,476,000	6,873,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,329,000	332,000	2,743,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>237,000</u>	<u>251,000</u>	<u>261,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			141,000	155,000	155,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>81,000</u>	<u>202,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR				34,738,000	36,874,000	50,111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN						
	PUBL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>108,187,000</u>	<u>72,971,000</u>	<u>139,003,000</u>
A011	TOTAL PAY		<u>97</u>	<u>93</u>	<u>83,317,000</u>	<u>39,754,000</u>	<u>97,573,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>34</u>	<u>13,210,000</u>	<u>1,180,000</u>	<u>15,418,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>34</u>	<u>12,991,000</u>	<u>1,070,000</u>	<u>15,199,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			1,310,000
H100	HEAD MASTER	(BPS-18)	2		1,120,000		
I097	I.T TEACHER	(BPS-17)	1	1	559,000		654,000
A119	ASSISTANT	(BPS-16)				1,070,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	9,074,000		10,617,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	7	7	1,679,000		1,964,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		559,000		654,000
A01102	Personal pay				219,000	110,000	219,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>61</u>	<u>59</u>	<u>70,107,000</u>	<u>38,574,000</u>	<u>82,155,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>59</u>	<u>70,054,000</u>	<u>38,383,000</u>	<u>81,964,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,665,000		4,288,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	1,833,000		2,145,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	4,397,000		5,144,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		6,807,000		7,964,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,467,000		1,716,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	31	31	19,644,000		22,983,000
S053	SENIOR CLERK	(BPS-14)	2	2	5,386,000	38,383,000	6,302,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL						
J053	JUNIOR CLERK	(BPS-11)	2	2	4,534,000		5,305,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	3,041,000		3,558,000
W016	WATER MAN	(BPS-02)	1	1	1,592,000		1,863,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,592,000		1,863,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	9,256,000		10,830,000
S008	SANITARY WORKER	(BPS-01)	4	4	6,322,000		7,397,000
A01152	Personal pay				53,000	191,000	191,000
A012	TOTAL ALLOWANCES				<u>24,870,000</u>	<u>33,217,000</u>	<u>41,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,414,000</u>	<u>32,717,000</u>	<u>40,910,000</u>
A01202	House Rent Allowance				3,370,000	3,371,000	3,407,000
A01203	Conveyance Allowance				3,471,000	3,011,000	3,048,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance				35,000	45,000	45,000
A01217	Medical Allowance				1,724,000	1,193,000	1,211,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,596,000	3,731,000	3,772,000
A0124S	Differential Allowance				7,703,000	8,120,000	8,207,000
A0124X	Adhoc Relief Allowance 2023					12,066,000	12,806,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				4,498,000	1,125,000	8,409,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>456,000</u>	<u>500,000</u>	<u>520,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				265,000	310,000	310,000
A01299	Others				3,000	2,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>290,000</u>	<u>177,000</u>	<u>310,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL					
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>186,000</u>
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				108,477,000	73,748,000	139,313,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				30,389,000	21,111,000	36,388,000
A011	TOTAL PAY		33	33	20,666,000	11,412,000	24,776,000
A011-1	TOTAL PAY OF OFFICERS		12	12	2,290,000	2,062,000	3,212,000
A01101	Total Basic Pay Of Officer		12	12	2,225,000	2,029,000	3,147,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		235,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				2,029,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	607,000		710,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	983,000		1,150,000
A01102	Personal pay				65,000	33,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	18,376,000	9,350,000	21,564,000
A01151	Total Basic Pay Other Staff		21	21	18,349,000	9,253,000	21,467,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,437,000		1,681,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	3,801,000		4,447,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,472,000		1,722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,851,000		5,676,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,215,000	9,253,000	1,422,000
J053	JUNIOR CLERK	(BPS-11)	1	1	994,000		1,163,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	625,000		731,000
W016	WATER MAN	(BPS-02)	1	1	567,000		663,000
C089	CHOWKIDAR	(BPS-01)	1	1	567,000		663,000
M022	MALHI	(BPS-01)	1	1	567,000		663,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,120,000		1,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.						
S008	SANITARY WORKER	(BPS-01)	2	2	1,133,000		1,326,000
A01152	Personal pay				27,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>9,723,000</u>	<u>9,699,000</u>	<u>11,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,521,000</u>	<u>9,518,000</u>	<u>11,422,000</u>
A01202	House Rent Allowance				1,096,000	978,000	978,000
A01203	Conveyance Allowance				961,000	741,000	741,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				546,000	364,000	364,000
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					7,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124F	Adhoc Relief Allowance-2021					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,672,000	1,083,000	1,083,000
A0124S	Differential Allowance				3,575,000	2,322,000	2,361,000
A0124X	Adhoc Relief Allowance 2023					3,574,000	3,794,000
A01270	Others				1,641,000	410,000	2,084,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>202,000</u>	<u>181,000</u>	<u>190,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				106,000	84,000	84,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>160,000</u>	<u>53,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>53,000</u>	<u>53,000</u>	<u>62,000</u>
A03901	Stationery				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	9,000	9,000	10,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

30,549,000	21,164,000	36,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,598,000</u>	<u>23,782,000</u>	<u>30,947,000</u>
A011	TOTAL PAY		28	27	<u>16,939,000</u>	<u>12,962,000</u>	<u>17,559,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,996,000</u>	<u>1,221,000</u>	<u>4,563,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,996,000</u>	<u>1,221,000</u>	<u>4,563,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		640,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A119	ASSISTANT (BPS-16)					1,221,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,716,000		3,055,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	640,000		721,000
A011-2	TOTAL PAY OF OTHER STAFF		19	18	<u>12,943,000</u>	<u>11,741,000</u>	<u>12,996,000</u>
A01151	Total Basic Pay Other Staff		19	18	<u>12,943,000</u>	<u>11,741,000</u>	<u>12,996,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,387,000		2,685,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		3,156,000		3,550,000
S053	SENIOR CLERK (BPS-14)		1	1	1,290,000	11,741,000	1,451,000
C146	COMPUTER OPERATOR (BPS-12)		1		1,391,000		
J053	JUNIOR CLERK (BPS-11)		1	1	1,058,000		1,190,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	663,000		746,000
W016	WATER MAN (BPS-02)		1	1	603,000		679,000
M022	MALHI (BPS-01)		1	1	603,000		679,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,189,000		1,337,000
S008	SANITARY WORKER (BPS-01)		1	1	603,000		679,000
A012	TOTAL ALLOWANCES				<u>8,659,000</u>	<u>10,820,000</u>	<u>13,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,419,000</u>	<u>10,517,000</u>	<u>13,066,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M					
A01202	House Rent Allowance			1,112,000	1,105,000	1,112,000
A01203	Conveyance Allowance			1,011,000	772,000	1,011,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			470,000	331,000	470,000
A01238	Charge Allowance			3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,328,000	1,210,000	1,210,000
A0124S	Differential Allowance			2,866,000	2,592,000	2,897,000
A0124X	Adhoc Relief Allowance 2023				4,081,000	4,331,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			1,612,000	403,000	2,011,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>303,000</u>	<u>322,000</u>
A01274	Medical Charges			194,000	194,000	213,000
A01289	Teaching Allowance			46,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M					
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M				25,752,000	24,429,000	31,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,986,000</u>	<u>33,546,000</u>	<u>43,997,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>22,451,000</u>	<u>18,037,000</u>	<u>26,245,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>4,186,000</u>	<u>1,275,000</u>	<u>4,898,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>4,186,000</u>	<u>1,275,000</u>	<u>4,898,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	201,000		235,000
I097	I.T TEACHER	(BPS-17)	1	1	201,000		235,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	600,000		702,000
A119	ASSISTANT	(BPS-16)				1,275,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,962,000		3,466,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	222,000		260,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>18,265,000</u>	<u>16,762,000</u>	<u>21,347,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>18,207,000</u>	<u>16,717,000</u>	<u>21,302,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,366,000		1,598,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,366,000		1,598,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,366,000		1,598,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	5,751,000		6,729,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	719,000		841,000
S053	SENIOR CLERK	(BPS-14)				16,717,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,240,000		2,621,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	719,000		841,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	703,000		823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C						
C089	CHOWKIDAR	(BPS-01)	1	1	635,000		743,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,891,000		2,212,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,269,000		1,485,000
A01152	Personal pay				58,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>10,535,000</u>	<u>15,509,000</u>	<u>17,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,358,000</u>	<u>15,276,000</u>	<u>17,509,000</u>
A01202	House Rent Allowance				1,177,000	1,532,000	1,549,000
A01203	Conveyance Allowance				1,260,000	1,388,000	1,388,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	38,000	38,000
A01217	Medical Allowance				501,000	532,000	532,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,755,000	1,729,000	1,748,000
A0124S	Differential Allowance				3,755,000	3,717,000	3,758,000
A0124X	Adhoc Relief Allowance 2023					5,865,000	6,224,000
A01270	Others				1,883,000	471,000	2,268,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>177,000</u>	<u>233,000</u>	<u>243,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				80,000	136,000	136,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>159,000</u>	<u>52,000</u>	<u>179,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>52,000</u>	<u>52,000</u>	<u>61,000</u>
A03901	Stationery				27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL MALIR MODEL	33,145,000	33,598,000	44,176,000
C			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,796,000</u>	<u>34,338,000</u>	<u>41,949,000</u>
A011	TOTAL PAY		<u>42</u>	<u>43</u>	<u>19,748,000</u>	<u>18,522,000</u>	<u>23,874,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>19</u>	<u>4,739,000</u>	<u>1,697,000</u>	<u>6,363,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>19</u>	<u>4,739,000</u>	<u>1,697,000</u>	<u>6,363,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	590,000		690,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,697,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,559,000		4,164,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	590,000		690,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>15,009,000</u>	<u>16,825,000</u>	<u>17,511,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>14,965,000</u>	<u>16,821,000</u>	<u>17,507,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,144,000		1,338,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	653,000		764,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,144,000		1,338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,519,000		7,627,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,144,000	16,821,000	1,338,000
J053	JUNIOR CLERK	(BPS-11)	1	1	937,000		1,096,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	588,000		688,000
C089	CHOWKIDAR	(BPS-01)	1	1	533,000		624,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,054,000		1,233,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,067,000		1,248,000
A01152	Personal pay				44,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL					
A012	TOTAL ALLOWANCES			<u>9,048,000</u>	<u>15,816,000</u>	<u>18,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,829,000</u>	<u>15,567,000</u>	<u>17,816,000</u>
A01201	Senior Post Allowance				11,000	11,000
A01202	House Rent Allowance			1,386,000	1,468,000	1,484,000
A01203	Conveyance Allowance			968,000	1,405,000	1,420,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			522,000	542,000	542,000
A01224	Entertainment Allowance				5,000	5,000
A01228	Orderly Allowance				224,000	224,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A01238	Charge Allowance				49,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022			1,341,000	1,724,000	1,742,000
A0124S	Differential Allowance			2,918,000	3,739,000	3,780,000
A0124X	Adhoc Relief Allowance 2023				5,917,000	6,280,000
A01270	Others			1,680,000	420,000	2,266,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>219,000</u>	<u>249,000</u>	<u>259,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			122,000	152,000	152,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>70,000</u>	<u>198,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL			
A03942	Cost of Other Stores			12,000
A03970	Others			12,000
1	Others			13,000
				6,000
				6,000
GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL				28,973,000
				34,408,000
				42,147,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,632,000</u>	<u>20,975,000</u>	<u>26,008,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>12,713,000</u>	<u>11,247,000</u>	<u>14,905,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,126,000</u>	<u>2,786,000</u>	<u>2,488,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,126,000</u>	<u>2,786,000</u>	<u>2,488,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	255,000		298,000
A119	ASSISTANT	(BPS-16)				2,786,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,609,000		1,883,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	262,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>10,587,000</u>	<u>8,461,000</u>	<u>12,417,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>10,587,000</u>	<u>8,429,000</u>	<u>12,385,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	863,000		1,010,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	944,000		1,104,000
D154	DRAWING TEACHER	(BPS-14)	1	1	430,000		503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,727,000		5,531,000
S053	SENIOR CLERK	(BPS-14)	1	1	863,000	8,429,000	1,010,000
J053	JUNIOR CLERK	(BPS-11)	1	1	708,000		828,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	444,000		519,000
W016	WATER MAN	(BPS-02)	1	1	402,000		470,000
C089	CHOWKIDAR	(BPS-01)	1	1	402,000		470,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	402,000		470,000
S008	SANITARY WORKER	(BPS-01)	1	1	402,000		470,000
A01152	Personal pay					32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
A012	TOTAL ALLOWANCES			<u>5,919,000</u>	<u>9,728,000</u>	<u>11,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,779,000</u>	<u>9,566,000</u>	<u>10,931,000</u>
A01202	House Rent Allowance			914,000	1,122,000	1,122,000
A01203	Conveyance Allowance			651,000	893,000	893,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			311,000	389,000	389,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			921,000	1,070,000	1,070,000
A0124S	Differential Allowance			2,003,000	2,354,000	2,379,000
A0124X	Adhoc Relief Allowance 2023				3,479,000	3,692,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			964,000	241,000	1,368,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>	<u>162,000</u>	<u>172,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			44,000	66,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN			
GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				18,785,000
				21,021,000
				26,181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,894,000</u>	<u>39,566,450</u>	<u>48,055,000</u>
A011	TOTAL PAY		<u>49</u>	<u>46</u>	<u>25,269,000</u>	<u>22,115,450</u>	<u>27,642,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>20</u>	<u>3,910,000</u>	<u>1,955,000</u>	<u>4,398,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>20</u>	<u>3,910,000</u>	<u>1,955,000</u>	<u>4,398,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	245,000		276,000
I097	I.T TEACHER	(BPS-17)	1	1	245,000		276,000
A119	ASSISTANT	(BPS-16)				1,955,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	3,183,000		3,580,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	158,000		178,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1		79,000		88,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>26</u>	<u>21,359,000</u>	<u>20,160,450</u>	<u>23,244,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>26</u>	<u>21,349,000</u>	<u>20,158,000</u>	<u>23,234,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	401,000		451,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	4,940,000		5,557,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		1,516,000		1,705,000
D154	DRAWING TEACHER	(BPS-14)	2	2	401,000		451,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,402,000		4,951,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,516,000	20,158,000	1,705,000
C146	COMPUTER OPERATOR	(BPS-12)	1		693,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,241,000		1,396,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,241,000		1,396,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	781,000		878,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD						
W016	WATER MAN	(BPS-02)	1	1	705,000		793,000
C089	CHOWKIDAR	(BPS-01)	1	1	705,000		793,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,399,000		1,574,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,408,000		1,584,000
A01152	Personal pay				10,000	2,450	10,000
A012	TOTAL ALLOWANCES				<u>10,625,000</u>	<u>17,451,000</u>	<u>20,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,475,000</u>	<u>17,170,000</u>	<u>20,122,000</u>
A01202	House Rent Allowance				1,406,000	1,895,000	1,916,000
A01203	Conveyance Allowance				1,229,000	1,779,000	1,798,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				633,000	671,000	671,000
A01226	Computer Allowance				9,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017					18,000	
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					6,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,665,000	1,894,000	1,915,000
A0124S	Differential Allowance				3,589,000	4,116,000	4,160,000
A0124X	Adhoc Relief Allowance 2023					6,268,000	6,652,000
A01253	Science Teaching Allowance				3,000	2,000	3,000
A01270	Others				1,940,000	485,000	2,987,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>281,000</u>	<u>291,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				53,000	184,000	184,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD					
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD				36,047,000	39,612,450	48,228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO						
	V						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,687,000</u>	<u>16,057,000</u>	<u>25,391,000</u>
A011	TOTAL PAY		32	33	<u>13,785,000</u>	<u>8,451,000</u>	<u>16,462,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>3,261,000</u>	<u>1,019,000</u>	<u>4,153,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>3,261,000</u>	<u>1,019,000</u>	<u>4,153,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	156,000		183,000
I097	I.T TEACHER	(BPS-17)	1	1	156,000		183,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	400,000		468,000
A119	ASSISTANT	(BPS-16)				1,019,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,420,000		2,831,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	129,000		151,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>10,524,000</u>	<u>7,432,000</u>	<u>12,309,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>10,498,000</u>	<u>7,405,000</u>	<u>12,282,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	400,000		468,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,344,000		5,082,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	600,000		702,000
S053	SENIOR CLERK	(BPS-14)				7,405,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,401,000		1,639,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,564,000		1,830,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	218,000		255,000
C089	CHOWKIDAR	(BPS-01)	1	1	797,000		932,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	992,000		1,161,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V					
A01152	Personal pay			26,000	27,000	27,000
A012	TOTAL ALLOWANCES			<u>5,902,000</u>	<u>7,606,000</u>	<u>8,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,706,000</u>	<u>7,418,000</u>	<u>8,731,000</u>
A01202	House Rent Allowance			868,000	895,000	895,000
A01203	Conveyance Allowance			843,000	847,000	847,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			10,000	5,000	5,000
A01217	Medical Allowance			424,000	332,000	332,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			805,000	792,000	792,000
A0124S	Differential Allowance			1,735,000	1,756,000	1,775,000
A0124X	Adhoc Relief Allowance 2023				2,532,000	2,688,000
A01270	Others			1,020,000	255,000	1,393,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>196,000</u>	<u>188,000</u>	<u>198,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			99,000	91,000	91,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>723,000</u>	<u>616,000</u>	<u>1,019,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>616,000</u>	<u>616,000</u>	<u>649,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V					
A03901	Stationery			186,000	186,000	195,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			161,000	161,000	177,000
A03970	Others			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
1	Others			6,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13701	Hardware			50,000	50,000	53,000
GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V				20,660,000	18,423,000	26,673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1566	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,944,000</u>	<u>59,480,000</u>	
A011	TOTAL PAY	66		<u>47,861,000</u>	<u>31,791,000</u>	
A011-1	TOTAL PAY OF OFFICERS	21		<u>12,456,000</u>	<u>2,559,000</u>	
A01101	Total Basic Pay Of Officer	21		<u>12,456,000</u>	<u>2,559,000</u>	
S998	SENIOR HEAD MASTER (BPS-19)	2		732,000		
I097	I.T TEACHER (BPS-17)	1		366,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1		227,000		
A119	ASSISTANT (BPS-16)				2,559,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13		10,547,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4		584,000		
A011-2	TOTAL PAY OF OTHER STAFF	45		<u>35,405,000</u>	<u>29,232,000</u>	
A01151	Total Basic Pay Other Staff	45		<u>35,321,000</u>	<u>29,100,000</u>	
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1		367,000		
A351	ART TEACHER (BPS-14)	1		182,000		
D154	DRAWING TEACHER (BPS-14)	3		4,164,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)24			13,112,000		
S053	SENIOR CLERK (BPS-14)	1		2,138,000	29,100,000	
J053	JUNIOR CLERK (BPS-11)	3		4,589,000		
L011	LABORATORY ATTENDANT (BPS-03)	2		1,988,000		
C089	CHOWKIDAR (BPS-01)	1		806,000		
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6		5,362,000		
S008	SANITARY WORKER (BPS-01)	3		2,613,000		
A01152	Personal pay			84,000	132,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1566	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR					
A012	TOTAL ALLOWANCES			<u>23,083,000</u>	<u>27,689,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,648,000</u>	<u>27,192,000</u>	
A01202	House Rent Allowance			2,516,000	2,634,000	
A01203	Conveyance Allowance			2,655,000	2,436,000	
A01207	Washing Allowance			4,000	1,000	
A0120D	Integrated Allowance			58,000	45,000	
A01217	Medical Allowance			1,227,000	1,002,000	
A01226	Computer Allowance			9,000	19,000	
A01238	Charge Allowance			2,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,737,000	3,041,000	
A0124S	Differential Allowance			8,075,000	6,628,000	
A0124X	Adhoc Relief Allowance 2023				10,292,000	
A01253	Science Teaching Allowance			6,000	3,000	
A01270	Others			4,359,000	1,090,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>435,000</u>	<u>497,000</u>	
A01274	Medical Charges			96,000	236,000	
A01289	Teaching Allowance			338,000	260,000	
A01299	Others			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>149,000</u>	
A033	TOTAL UTILITIES			<u>107,000</u>		
A03303	Electricity			107,000		
A039	TOTAL GENERAL			<u>149,000</u>	<u>149,000</u>	
A03901	Stationery			88,000	88,000	
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03942	Cost of Other Stores			23,000	23,000	
A03970	Others			<u>16,000</u>	<u>16,000</u>	
1	Others			16,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1566	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR					
GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR				71,200,000	59,629,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,997,000</u>	<u>35,335,806</u>	<u>40,212,000</u>
A011	TOTAL PAY		28	28	<u>19,087,000</u>	<u>18,810,000</u>	<u>22,392,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>1,930,000</u>	<u>1,520,000</u>	<u>2,315,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>1,914,000</u>	<u>1,354,000</u>	<u>2,299,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		649,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					1,354,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	697,000		815,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	568,000		665,000
A01102	Personal pay				16,000	166,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>17,157,000</u>	<u>17,290,000</u>	<u>20,077,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>17,149,000</u>	<u>17,279,000</u>	<u>20,066,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,307,000		1,529,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	10,436,000		12,210,000
S053	SENIOR CLERK (BPS-14)		1	1	1,307,000	17,279,000	1,529,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,068,000		1,250,000
C089	CHOWKIDAR (BPS-01)		1	1	609,000		713,000
M022	MALHI (BPS-01)		1	1	609,000		713,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,204,000		1,409,000
S008	SANITARY WORKER (BPS-01)		1	1	609,000		713,000
A01152	Personal pay				8,000	11,000	11,000
A012	TOTAL ALLOWANCES				<u>10,910,000</u>	<u>16,525,806</u>	<u>17,820,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH					
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,745,000</u>	<u>15,582,000</u>	<u>17,574,000</u>
A01202	House Rent Allowance			1,378,000	1,530,000	1,547,000
A01203	Conveyance Allowance			1,100,000	1,273,000	1,273,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010				7,000	
A01217	Medical Allowance			498,000	557,000	557,000
A01226	Computer Allowance			9,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			4,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019				4,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,860,000	1,800,000	1,819,000
A0124S	Differential Allowance			4,025,000	3,922,000	3,966,000
A0124X	Adhoc Relief Allowance 2023				5,969,000	6,335,000
A01270	Others			1,847,000	462,000	2,029,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>943,806</u>	<u>246,000</u>
A01274	Medical Charges			96,000	803,806	106,000
A01289	Teaching Allowance			68,000	139,000	139,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>72,000</u>	<u>200,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>82,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH			
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH				30,176,000
				35,407,806
				40,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,977,000</u>	<u>51,089,000</u>	<u>76,281,000</u>
A011	TOTAL PAY		<u>59</u>	<u>58</u>	<u>41,729,000</u>	<u>27,889,000</u>	<u>48,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>18</u>	<u>6,055,000</u>	<u>2,783,000</u>	<u>7,059,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>18</u>	<u>5,904,000</u>	<u>2,743,000</u>	<u>6,908,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		2	1	403,000		472,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		2	2	2,697,000		3,155,000
A119	ASSISTANT (BPS-16)					2,743,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	1,404,000		1,643,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4	4	1,400,000		1,638,000
A01102	Personal pay				151,000	40,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>35,674,000</u>	<u>25,106,000</u>	<u>41,800,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>35,665,000</u>	<u>25,034,000</u>	<u>41,728,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,697,000		3,155,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,834,000		2,146,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)25			25	23,406,000		27,385,000
S053	SENIOR CLERK (BPS-14)		3	3	2,822,000	25,034,000	3,302,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	402,000		470,000
C089	CHOWKIDAR (BPS-01)		1	1	431,000		504,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	2,792,000		3,267,000
S008	SANITARY WORKER (BPS-01)		3	3	1,281,000		1,499,000
A01152	Personal pay				9,000	72,000	72,000
A012	TOTAL ALLOWANCES				<u>16,248,000</u>	<u>23,200,000</u>	<u>27,422,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S					
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,908,000</u>	<u>22,848,000</u>	<u>27,051,000</u>
A01202	House Rent Allowance			1,799,000	2,115,000	2,138,000
A01203	Conveyance Allowance			1,787,000	1,962,000	1,983,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			828,000	819,000	819,000
A01238	Charge Allowance			3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,762,000	2,665,000	2,694,000
A0124S	Differential Allowance			5,961,000	5,789,000	5,853,000
A0124X	Adhoc Relief Allowance 2023				8,773,000	9,311,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			2,724,000	681,000	4,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>340,000</u>	<u>352,000</u>	<u>371,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			151,000	163,000	163,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>64,000</u>	<u>198,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>74,000</u>
A03901	Stationery			38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S			
GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S				58,154,000
				51,153,000
				76,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,692,000</u>	<u>26,200,000</u>	<u>46,735,000</u>
A011	TOTAL PAY		<u>36</u>	<u>37</u>	<u>26,602,000</u>	<u>14,123,000</u>	<u>31,987,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>11</u>	<u>2,129,000</u>	<u>958,000</u>	<u>3,310,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>2,129,000</u>	<u>958,000</u>	<u>3,310,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	661,000		773,000
H100	HEAD MASTER	(BPS-17)		1			819,000
I097	I.T TEACHER	(BPS-17)	1	1	661,000		773,000
A119	ASSISTANT	(BPS-16)				958,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	551,000		645,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	256,000		300,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>24,473,000</u>	<u>13,165,000</u>	<u>28,677,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>24,464,000</u>	<u>13,109,000</u>	<u>28,621,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	250,000		293,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,396,000		1,633,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	268,000		314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	16,005,000		18,726,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,396,000	13,109,000	1,633,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,143,000		1,337,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	202,000		236,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	714,000		835,000
W016	WATER MAN	(BPS-02)	1	1	643,000		752,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL						
C089	CHOWKIDAR	(BPS-01)	1	1	643,000		752,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	643,000		752,000
S008	SANITARY WORKER	(BPS-01)	1	1	643,000		752,000
A01152	Personal pay				9,000	56,000	56,000
A012	TOTAL ALLOWANCES				<u>9,090,000</u>	<u>12,077,000</u>	<u>14,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,888,000</u>	<u>11,883,000</u>	<u>14,544,000</u>
A01202	House Rent Allowance				1,314,000	1,142,000	1,142,000
A01203	Conveyance Allowance				1,284,000	1,067,000	1,067,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				540,000	455,000	455,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,387,000	1,359,000	1,359,000
A0124S	Differential Allowance				2,981,000	2,966,000	2,998,000
A0124X	Adhoc Relief Allowance 2023					4,545,000	4,823,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A01270	Others				1,372,000	343,000	2,694,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>202,000</u>	<u>194,000</u>	<u>204,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				105,000	97,000	97,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery				23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL			
A03942	Cost of Other Stores			8,000
A03970	Others			5,000
1	Others			5,000
GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				35,846,000
				26,247,000
				46,909,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,234,000</u>	<u>20,065,000</u>	<u>28,361,000</u>
A011	TOTAL PAY		31	31	<u>14,447,000</u>	<u>10,741,000</u>	<u>17,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>939,000</u>	<u>823,000</u>	<u>1,836,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>939,000</u>	<u>823,000</u>	<u>1,836,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		69,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					823,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	226,000		264,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	644,000		753,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>13,508,000</u>	<u>9,918,000</u>	<u>15,793,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>13,493,000</u>	<u>9,910,000</u>	<u>15,785,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,000,000		1,170,000
D154	DRAWING TEACHER (BPS-14)		1	1	347,000		406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	7,673,000		8,977,000
S053	SENIOR CLERK (BPS-14)		1	1	1,000,000	9,910,000	1,170,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	96,000		112,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	819,000		958,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	514,000		601,000
C089	CHOWKIDAR (BPS-01)		1	1	465,000		544,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4	4	1,579,000		1,847,000
A01152	Personal pay				15,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>6,787,000</u>	<u>9,324,000</u>	<u>10,732,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,641,000</u>	<u>9,124,000</u>	<u>10,523,000</u>
A01202	House Rent Allowance			829,000	1,006,000	1,006,000
A01203	Conveyance Allowance			685,000	872,000	872,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			24,000	17,000	17,000
A01217	Medical Allowance			390,000	390,000	390,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,125,000	1,013,000	1,013,000
A0124S	Differential Allowance			2,415,000	2,206,000	2,232,000
A0124X	Adhoc Relief Allowance 2023				3,325,000	3,529,000
A01270	Others			1,170,000	293,000	1,462,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>200,000</u>	<u>209,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			50,000	103,000	103,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY				21,385,000	20,109,000	28,532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1572	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,287,000</u>	
A011	TOTAL PAY				<u>13,191,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>665,000</u>	
A01101	Total Basic Pay Of Officer				<u>665,000</u>	
A119	ASSISTANT (BPS-16)				665,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>12,526,000</u>	
A01151	Total Basic Pay Other Staff				<u>12,485,000</u>	
S053	SENIOR CLERK (BPS-14)				12,485,000	
A01152	Personal pay				41,000	
A012	TOTAL ALLOWANCES				<u>11,096,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,020,000</u>	
A01202	House Rent Allowance				1,409,000	
A01203	Conveyance Allowance				1,404,000	
A01207	Washing Allowance				1,000	
A0120D	Integrated Allowance				39,000	
A01217	Medical Allowance				587,000	
A01238	Charge Allowance				3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,237,000	
A0124S	Differential Allowance				2,758,000	
A0124X	Adhoc Relief Allowance 2023				3,582,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>76,000</u>	
A01289	Teaching Allowance				76,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1572	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA			
GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA				24,287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD						
	(BI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,116,000</u>	<u>31,320,000</u>	<u>39,496,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>19,577,000</u>	<u>16,806,000</u>	<u>23,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>3,563,000</u>	<u>1,819,000</u>	<u>4,436,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>3,563,000</u>	<u>1,552,000</u>	<u>4,169,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	490,000		573,000
I097	I.T TEACHER (BPS-17)		1	1	490,000		573,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		266,000
A119	ASSISTANT (BPS-16)					1,552,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	1,621,000		1,897,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	735,000		860,000
A01102	Personal pay					267,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>16,014,000</u>	<u>14,987,000</u>	<u>18,678,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>15,928,000</u>	<u>14,944,000</u>	<u>18,635,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,553,000		1,817,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	367,000		429,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,026,000		1,200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	3,059,000		3,579,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		3	3	765,000		895,000
S053	SENIOR CLERK (BPS-14)		1	1	1,553,000	14,944,000	1,817,000
J053	JUNIOR CLERK (BPS-11)		1	1	1,269,000		1,485,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	765,000		895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	798,000		934,000
C089	CHOWKIDAR	(BPS-01)	1	1	724,000		847,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,085,000		2,439,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,446,000		1,692,000
A01152	Personal pay				86,000	43,000	43,000
A012	TOTAL ALLOWANCES				<u>11,539,000</u>	<u>14,514,000</u>	<u>16,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,392,000</u>	<u>14,250,000</u>	<u>16,108,000</u>
A01202	House Rent Allowance				2,214,000	1,611,000	1,635,000
A01203	Conveyance Allowance				1,981,000	1,290,000	1,312,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				612,000	474,000	474,000
A0122N	Special Conveyance Allowance to Disbale Employees					50,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,461,000	1,608,000	1,625,000
A0124S	Differential Allowance				3,119,000	3,396,000	3,433,000
A0124X	Adhoc Relief Allowance 2023					5,302,000	5,627,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				1,964,000	491,000	1,974,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>147,000</u>	<u>264,000</u>	<u>274,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				51,000	168,000	168,000
A03	TOTAL OPERATING EXPENSES				<u>158,000</u>	<u>51,000</u>	<u>178,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GOVERNMENT BOYS SEC SCHOOL KHULDABAD	31,274,000	31,371,000	39,674,000
(BI			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,125,000</u>	<u>39,672,000</u>	<u>42,564,000</u>
A011	TOTAL PAY		38	36	<u>18,997,000</u>	<u>21,674,000</u>	<u>22,255,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	12	<u>1,957,000</u>	<u>2,940,000</u>	<u>2,291,000</u>
A01101	Total Basic Pay Of Officer		13	12	<u>1,957,000</u>	<u>2,940,000</u>	<u>2,291,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	376,000		440,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	227,000		266,000
A119	ASSISTANT (BPS-16)					2,940,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	651,000		762,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	469,000		549,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		234,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF		25	24	<u>17,040,000</u>	<u>18,734,000</u>	<u>19,964,000</u>
A01151	Total Basic Pay Other Staff		25	24	<u>17,035,000</u>	<u>18,701,000</u>	<u>19,931,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	1,210,000		1,416,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	734,000		859,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1		1,210,000		1,416,000
D154	DRAWING TEACHER (BPS-14)		1	1	344,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		9,122,000		10,673,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2	2	378,000		442,000
S053	SENIOR CLERK (BPS-14)					18,701,000	
J053	JUNIOR CLERK (BPS-11)		1	1	991,000		1,159,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	378,000		442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	622,000		728,000
C089	CHOWKIDAR	(BPS-01)	1	1	562,000		658,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,302,000		1,523,000
A01152	Personal pay				5,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>12,128,000</u>	<u>17,998,000</u>	<u>20,309,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,907,000</u>	<u>17,706,000</u>	<u>20,007,000</u>
A01202	House Rent Allowance				1,533,000	1,708,000	1,726,000
A01203	Conveyance Allowance				1,473,000	1,371,000	1,387,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				19,000	11,000	11,000
A01217	Medical Allowance				408,000	561,000	561,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,017,000	2,067,000	2,089,000
A0124S	Differential Allowance				4,343,000	4,465,000	4,513,000
A0124X	Adhoc Relief Allowance 2023					6,989,000	7,417,000
A01270	Others				2,110,000	528,000	2,297,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>221,000</u>	<u>292,000</u>	<u>302,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				124,000	195,000	195,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>168,000</u>	<u>61,000</u>	<u>441,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>
A03801	Training - Domestic						120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE	31,293,000	39,733,000	43,005,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,957,000</u>	<u>25,244,000</u>	<u>33,423,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>17,098,000</u>	<u>13,701,000</u>	<u>20,326,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>3,181,000</u>	<u>2,765,000</u>	<u>4,025,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,181,000</u>	<u>2,765,000</u>	<u>4,025,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				2,765,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,740,000		3,206,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>13,917,000</u>	<u>10,936,000</u>	<u>16,301,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>13,867,000</u>	<u>10,860,000</u>	<u>16,225,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,753,000		2,051,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,569,000		3,006,000
S053	SENIOR CLERK	(BPS-14)				10,860,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,873,000		3,361,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,794,000		2,099,000
W016	WATER MAN	(BPS-02)	1	1	816,000		955,000
C089	CHOWKIDAR	(BPS-01)	1	1	816,000		955,000
M022	MALHI	(BPS-01)	1	1	816,000		955,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,614,000		1,888,000
S008	SANITARY WORKER	(BPS-01)	1	1	816,000		955,000
A01152	Personal pay				50,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>7,859,000</u>	<u>11,543,000</u>	<u>13,097,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,737,000</u>	<u>11,375,000</u>	<u>12,919,000</u>
A01202	House Rent Allowance			1,024,000	1,276,000	1,276,000
A01203	Conveyance Allowance			751,000	932,000	932,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			432,000	411,000	411,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,280,000	1,299,000	1,299,000
A0124S	Differential Allowance			2,752,000	2,817,000	2,847,000
A0124X	Adhoc Relief Allowance 2023				4,142,000	4,396,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,466,000	367,000	1,727,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>168,000</u>	<u>178,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			25,000	71,000	71,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>48,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000
A052	TOTAL GRANTS-DOMESTIC			600,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000
GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG				25,112,000
				25,892,000
				33,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,191,000</u>	<u>27,677,000</u>	<u>38,075,000</u>
A011	TOTAL PAY		24	24	<u>19,976,000</u>	<u>15,066,000</u>	<u>23,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,209,000</u>	<u>1,615,000</u>	<u>7,399,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,209,000</u>	<u>1,481,000</u>	<u>7,265,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	629,000		736,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	2,256,000		2,640,000
A119	ASSISTANT (BPS-16)					1,481,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,820,000		3,299,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	504,000		590,000
A01102	Personal pay					134,000	134,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>13,767,000</u>	<u>13,451,000</u>	<u>16,092,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>13,741,000</u>	<u>13,438,000</u>	<u>16,079,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	653,000		764,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
D154	DRAWING TEACHER (BPS-14)		2	2	2,364,000		2,766,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	5,024,000		5,878,000
S053	SENIOR CLERK (BPS-14)		1	1	2,256,000	13,438,000	2,640,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	1,162,000		1,360,000
C089	CHOWKIDAR (BPS-01)		1	1	1,050,000		1,229,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	1,050,000		1,229,000
A01152	Personal pay				26,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>10,215,000</u>	<u>12,611,000</u>	<u>14,584,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,988,000</u>	<u>12,364,000</u>	<u>14,327,000</u>
A01202	House Rent Allowance			1,477,000	1,484,000	1,500,000
A01203	Conveyance Allowance			955,000	858,000	858,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			471,000	387,000	387,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,715,000	1,424,000	1,439,000
A0124S	Differential Allowance			3,684,000	3,063,000	3,103,000
A0124X	Adhoc Relief Allowance 2023				4,715,000	5,004,000
A01253	Science Teaching Allowance			5,000	2,000	2,000
A01270	Others			1,666,000	417,000	2,020,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>227,000</u>	<u>247,000</u>	<u>257,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			130,000	150,000	150,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>45,000</u>	<u>424,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI			
1	Others		5,000	
GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI			30,343,000	38,499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				60,632,000	55,188,000	82,090,000
A011	TOTAL PAY		55	55	44,143,000	30,110,000	52,338,000
A011-1	TOTAL PAY OF OFFICERS		19	19	4,270,000	6,915,000	5,722,000
A01101	Total Basic Pay Of Officer		19	19	3,831,000	6,630,000	5,283,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	507,000		593,000
H100	HEAD MASTER	(BPS-17)		1			801,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	200,000		234,000
A119	ASSISTANT	(BPS-16)				6,630,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,258,000		1,472,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,866,000		2,183,000
A01102	Personal pay				439,000	285,000	439,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	39,873,000	23,195,000	46,616,000
A01151	Total Basic Pay Other Staff		36	36	39,763,000	23,102,000	46,523,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	3,484,000		4,076,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,193,000		1,396,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,486,000		4,079,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	17,445,000		20,411,000
S053	SENIOR CLERK	(BPS-14)	2	2	3,177,000	23,102,000	3,717,000
J053	JUNIOR CLERK	(BPS-11)	1	1	483,000		565,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	2,660,000		3,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,765,000		2,065,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,041,000		1,218,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,806,000		4,453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM						
S008	SANITARY WORKER	(BPS-01)	1	1	1,041,000		1,218,000
A01152	Personal pay				110,000	93,000	93,000
A012	TOTAL ALLOWANCES				<u>16,489,000</u>	<u>25,078,000</u>	<u>29,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,163,000</u>	<u>24,724,000</u>	<u>29,379,000</u>
A01202	House Rent Allowance				2,617,000	3,034,000	3,067,000
A01203	Conveyance Allowance				2,201,000	2,003,000	2,027,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				981,000	908,000	908,000
A0122Y	Ad-hoc Relief Allowance 2017					42,000	
A01238	Charge Allowance				4,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					29,000	
A0123P	Ad-hoc Relief A 2019					42,000	
A0123X	Adhoc Relief Allowance-2020					64,000	
A0124F	Adhoc Relief Allowance-2021					30,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,560,000	2,858,000	2,889,000
A0124S	Differential Allowance				5,490,000	6,206,000	6,273,000
A0124X	Adhoc Relief Allowance 2023					8,908,000	9,454,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A01270	Others				2,265,000	566,000	4,727,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>326,000</u>	<u>354,000</u>	<u>373,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				138,000	166,000	166,000
A03	TOTAL OPERATING EXPENSES				<u>184,000</u>	<u>71,000</u>	<u>457,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION						<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM					
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>81,000</u>
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL PORT QASIM				60,816,000	55,259,000	82,547,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,426,000</u>	<u>21,455,000</u>	<u>27,485,000</u>
A011	TOTAL PAY		22	22	<u>13,958,000</u>	<u>11,709,000</u>	<u>16,343,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,119,000</u>	<u>1,996,000</u>	<u>2,477,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,119,000</u>	<u>1,836,000</u>	<u>2,317,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		838,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	973,000		1,138,000
A119	ASSISTANT (BPS-16)					1,836,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	308,000		360,000
A01102	Personal pay					160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>11,839,000</u>	<u>9,713,000</u>	<u>13,866,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>11,839,000</u>	<u>9,698,000</u>	<u>13,851,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	973,000		1,138,000
D154	DRAWING TEACHER (BPS-14)		1	1	973,000		1,138,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		5,515,000		6,453,000
S053	SENIOR CLERK (BPS-14)					9,698,000	
J053	JUNIOR CLERK (BPS-11)		1	1	811,000		949,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	811,000		949,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	499,000		584,000
C089	CHOWKIDAR (BPS-01)		1	1	454,000		531,000
M022	MALHI (BPS-01)		1	1	454,000		531,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	895,000		1,047,000
S008	SANITARY WORKER (BPS-01)		1	1	454,000		531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA					
A01152	Personal pay				15,000	15,000
A012	TOTAL ALLOWANCES			<u>6,468,000</u>	<u>9,746,000</u>	<u>11,142,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,297,000</u>	<u>9,577,000</u>	<u>10,963,000</u>
A01202	House Rent Allowance			735,000	1,021,000	1,021,000
A01203	Conveyance Allowance			670,000	851,000	851,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			17,000	11,000	11,000
A01217	Medical Allowance			358,000	408,000	408,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,100,000	1,137,000	1,137,000
A0124S	Differential Allowance			2,360,000	2,470,000	2,496,000
A0124X	Adhoc Relief Allowance 2023				3,410,000	3,620,000
A01270	Others			1,052,000	263,000	1,413,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>169,000</u>	<u>179,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			75,000	73,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>40,000</u>	<u>419,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>49,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03905	Newspapers Periodicals and Books	1,000	1,000	1,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others	5,000		

GOVERNMENT BOYS SEC SCHOOL GHAGGAR VILLA	20,573,000	21,495,000	27,904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				40,599,000	28,432,000	48,306,000
A011	TOTAL PAY		34	33	26,674,000	15,062,000	29,371,000
A011-1	TOTAL PAY OF OFFICERS		14	14	4,753,000	3,413,000	5,647,000
A01101	Total Basic Pay Of Officer		14	14	4,573,000	3,323,000	5,467,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		413,000		
H100	HEAD MASTER	(BPS-17)		1			787,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	227,000		256,000
A119	ASSISTANT	(BPS-16)				3,323,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	1,784,000		2,007,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	2,149,000		2,417,000
A01102	Personal pay				180,000	90,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		20	19	21,921,000	11,649,000	23,724,000
A01151	Total Basic Pay Other Staff		20	19	21,867,000	11,622,000	23,670,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	427,000		481,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	734,000		826,000
D154	DRAWING TEACHER	(BPS-14)	1	1	582,000		655,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	9,349,000		10,516,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,808,000	11,622,000	2,033,000
C146	COMPUTER OPERATOR	(BPS-12)	1		824,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	3,025,000		3,402,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	928,000		1,044,000
W016	WATER MAN	(BPS-02)	1	1	842,000		947,000
C089	CHOWKIDAR	(BPS-01)	1	1	842,000		947,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,664,000		1,872,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT						
S008	SANITARY WORKER	(BPS-01)	1	1	842,000		947,000
A01152	Personal pay				54,000	27,000	54,000
A012	TOTAL ALLOWANCES				13,925,000	13,370,000	18,935,000
A012-1	TOTAL REGULAR ALLOWANCES				13,647,000	13,141,000	18,647,000
A01202	House Rent Allowance				2,468,000	1,610,000	2,494,000
A01203	Conveyance Allowance				1,210,000	1,167,000	1,210,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				32,000	23,000	32,000
A01217	Medical Allowance				777,000	515,000	777,000
A01226	Computer Allowance				9,000	7,000	9,000
A0122M	Adhoc Relief Allowance 2016					17,000	
A0122Y	Ad-hoc Relief Allowance 2017					18,000	
A01238	Charge Allowance				4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					12,000	
A0123P	Ad-hoc Relief A 2019					18,000	
A0123X	Adhoc Relief Allowance-2020					11,000	
A0124F	Adhoc Relief Allowance-2021					11,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,100,000	1,402,000	1,417,000
A0124S	Differential Allowance				4,521,000	3,014,000	4,570,000
A0124X	Adhoc Relief Allowance 2023					4,680,000	4,967,000
A01253	Science Teaching Allowance				5,000	3,000	5,000
A01270	Others				2,520,000	630,000	3,161,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				278,000	229,000	288,000
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				181,000	132,000	181,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				153,000	46,000	173,000
A033	TOTAL UTILITIES				107,000		118,000
A03303	Electricity				107,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT					
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL AIRPORT				40,752,000	29,978,000	48,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,279,000</u>	<u>8,037,000</u>	<u>18,285,000</u>
A011	TOTAL PAY		20	20	<u>11,022,000</u>	<u>4,463,000</u>	<u>13,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,282,000</u>	<u>641,000</u>	<u>2,224,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,282,000</u>	<u>641,000</u>	<u>2,224,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		81,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					641,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	702,000		821,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	499,000		584,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>9,740,000</u>	<u>3,822,000</u>	<u>11,462,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>9,731,000</u>	<u>3,745,000</u>	<u>11,385,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,606,000		1,879,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		5,965,000		6,979,000
S053	SENIOR CLERK (BPS-14)					3,745,000	
J053	JUNIOR CLERK (BPS-11)		1	1	674,000		789,000
C089	CHOWKIDAR (BPS-01)		2	2	743,000		869,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	743,000		869,000
A01152	Personal pay				9,000	77,000	77,000
A012	TOTAL ALLOWANCES				<u>3,257,000</u>	<u>3,574,000</u>	<u>4,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,110,000</u>	<u>3,463,000</u>	<u>4,478,000</u>
A01202	House Rent Allowance				526,000	393,000	393,000
A01203	Conveyance Allowance				448,000	349,000	349,000
A01207	Washing Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			225,000	166,000	166,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			414,000	371,000	371,000
A0124S	Differential Allowance			898,000	820,000	820,000
A0124X	Adhoc Relief Allowance 2023				1,205,000	1,265,000
A01270	Others			585,000	146,000	1,101,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>111,000</u>	<u>121,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			50,000	14,000	14,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>43,000</u>	<u>422,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>52,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE			
A052	TOTAL GRANTS-DOMESTIC			500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000
GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE				14,429,000
				8,580,000
				18,707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,193,000</u>	<u>24,461,000</u>	<u>36,968,000</u>
A011	TOTAL PAY		18	18	<u>20,058,000</u>	<u>13,396,000</u>	<u>23,904,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>830,000</u>	<u>1,223,000</u>	<u>1,393,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>830,000</u>	<u>1,223,000</u>	<u>1,393,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		339,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,223,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	273,000		319,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	218,000		255,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>19,228,000</u>	<u>12,173,000</u>	<u>22,511,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>19,228,000</u>	<u>12,158,000</u>	<u>22,496,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,385,000		2,790,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	4,758,000		5,567,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	9,861,000		11,537,000
S053	SENIOR CLERK	(BPS-14)				12,158,000	
C089	CHOWKIDAR	(BPS-01)	1	1	1,112,000		1,301,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,112,000		1,301,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>9,135,000</u>	<u>11,065,000</u>	<u>13,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,884,000</u>	<u>10,863,000</u>	<u>12,852,000</u>
A01202	House Rent Allowance				1,169,000	1,215,000	1,215,000
A01203	Conveyance Allowance				945,000	822,000	822,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			411,000	333,000	333,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,551,000	1,277,000	1,277,000
A0124S	Differential Allowance			3,295,000	2,730,000	2,766,000
A0124X	Adhoc Relief Allowance 2023				4,100,000	4,351,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,500,000	375,000	2,077,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>251,000</u>	<u>202,000</u>	<u>212,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			155,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>50,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI				29,350,000	24,511,000	37,145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,636,000</u>	<u>40,788,000</u>	<u>58,937,000</u>
A011	TOTAL PAY		<u>49</u>	<u>45</u>	<u>31,500,000</u>	<u>22,082,000</u>	<u>36,522,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>10</u>	<u>1,913,000</u>	<u>6,162,000</u>	<u>1,877,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>10</u>	<u>1,913,000</u>	<u>6,076,000</u>	<u>1,791,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2		382,000		
A119	ASSISTANT	(BPS-16)				6,076,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	620,000		725,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	911,000		1,066,000
A01102	Personal pay					86,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>35</u>	<u>29,587,000</u>	<u>15,920,000</u>	<u>34,645,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>35</u>	<u>29,582,000</u>	<u>15,886,000</u>	<u>34,611,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,185,000		1,386,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	1,823,000		2,133,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2		2,363,000		2,765,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,185,000		1,386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	13,114,000		15,343,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,185,000	15,886,000	1,386,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,288,000		2,677,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	994,000		1,163,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	609,000		713,000
W016	WATER MAN	(BPS-02)	1	1	551,000		645,000
C089	CHOWKIDAR	(BPS-01)	1	1	551,000		645,000
M022	MALHI	(BPS-01)	1	1	551,000		645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,632,000		3,079,000
S008	SANITARY WORKER	(BPS-01)	1	1	551,000		645,000
A01152	Personal pay				5,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>13,136,000</u>	<u>18,706,000</u>	<u>22,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,809,000</u>	<u>18,389,000</u>	<u>22,078,000</u>
A01202	House Rent Allowance				1,837,000	2,008,000	2,030,000
A01203	Conveyance Allowance				2,387,000	1,519,000	1,545,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	49,000	49,000
A01217	Medical Allowance				690,000	721,000	721,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,865,000	2,121,000	2,144,000
A0124S	Differential Allowance				4,032,000	4,609,000	4,659,000
A0124X	Adhoc Relief Allowance 2023					6,865,000	7,286,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A01270	Others				1,951,000	488,000	3,635,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>327,000</u>	<u>317,000</u>	<u>337,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				137,000	128,000	128,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>202,000</u>	<u>89,000</u>	<u>218,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000
A039	TOTAL GENERAL				<u>89,000</u>	<u>89,000</u>	<u>94,000</u>
A03901	Stationery				51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

A03942	Cost of Other Stores	16,000	16,000	18,000
A03970	Others	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others	8,000		

59,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,075,000</u>	<u>26,660,000</u>	<u>33,798,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>17,023,000</u>	<u>14,458,000</u>	<u>20,061,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,810,000</u>	<u>1,123,000</u>	<u>3,425,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,794,000</u>	<u>1,054,000</u>	<u>3,409,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		580,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,054,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,123,000		1,314,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	1,091,000		1,276,000
A01102	Personal pay				16,000	69,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>14,213,000</u>	<u>13,335,000</u>	<u>16,636,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>14,213,000</u>	<u>13,328,000</u>	<u>16,629,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	687,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,369,000		9,792,000
S053	SENIOR CLERK	(BPS-14)				13,328,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,349,000		1,578,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	827,000		968,000
C089	CHOWKIDAR	(BPS-01)	1	1	748,000		875,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,485,000		1,737,000
S008	SANITARY WORKER	(BPS-01)	1	1	748,000		875,000
A01152	Personal pay					7,000	7,000
A012	TOTAL ALLOWANCES				<u>7,052,000</u>	<u>12,202,000</u>	<u>13,737,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,868,000</u>	<u>12,009,000</u>	<u>13,534,000</u>
A01202	House Rent Allowance			1,011,000	1,748,000	1,767,000
A01203	Conveyance Allowance			795,000	856,000	856,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			411,000	379,000	379,000
A0122Y	Ad-hoc Relief Allowance 2017				66,000	
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				42,000	
A0123P	Ad-hoc Relief A 2019				55,000	
A0124F	Adhoc Relief Allowance-2021				32,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,077,000	1,345,000	1,345,000
A0124S	Differential Allowance			2,303,000	2,885,000	2,916,000
A0124X	Adhoc Relief Allowance 2023				4,277,000	4,540,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			1,260,000	315,000	1,722,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>184,000</u>	<u>193,000</u>	<u>203,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			88,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N			
GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N				24,226,000
				26,704,000
				33,969,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1584	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,757,000	18,518,000	21,762,000
A011	TOTAL PAY		13	16	8,539,000	10,572,000	12,598,000
A011-1	TOTAL PAY OF OFFICERS		6	2	2,678,000	1,339,000	3,953,000
A01101	Total Basic Pay Of Officer		6	2	2,678,000	1,339,000	3,953,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	221,000		259,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,339,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,236,000		2,616,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	221,000		259,000
A011-2	TOTAL PAY OF OTHER STAFF		2	9	5,861,000	9,233,000	8,645,000
A01151	Total Basic Pay Other Staff		2	9	5,852,000	9,190,000	8,602,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	440,000		515,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	1	1	440,000		515,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	3,402,000		5,735,000
S053	SENIOR CLERK	(BPS-14)				9,190,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,388,000		1,624,000
A01152	Personal pay				9,000	43,000	43,000
A012	TOTAL ALLOWANCES				5,218,000	7,946,000	9,164,000
A012-1	TOTAL REGULAR ALLOWANCES				5,130,000	7,817,000	9,030,000
A01202	House Rent Allowance				648,000	729,000	729,000
A01203	Conveyance Allowance				819,000	735,000	735,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1584	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH					
A01217	Medical Allowance			262,000	292,000	292,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			788,000	887,000	887,000
A0124S	Differential Allowance			1,687,000	1,933,000	1,954,000
A0124X	Adhoc Relief Allowance 2023				2,992,000	3,176,000
A01270	Others			898,000	225,000	1,233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>129,000</u>	<u>134,000</u>
A01274	Medical Charges			50,000	50,000	55,000
A01289	Teaching Allowance			37,000	78,000	78,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH				13,908,000	18,562,000	21,933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,025,000</u>	<u>17,171,000</u>	<u>26,636,000</u>
A011	TOTAL PAY		23	23	<u>14,714,000</u>	<u>9,175,000</u>	<u>17,210,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,678,000</u>	<u>1,166,000</u>	<u>3,133,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,678,000</u>	<u>1,166,000</u>	<u>3,133,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	166,000		194,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	712,000		833,000
A119	ASSISTANT (BPS-16)					1,166,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	513,000		600,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	1,287,000		1,506,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>12,036,000</u>	<u>8,009,000</u>	<u>14,077,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>12,018,000</u>	<u>7,994,000</u>	<u>14,062,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	6,411,000		7,501,000
S053	SENIOR CLERK (BPS-14)		1	1	1,151,000	7,994,000	1,347,000
J053	JUNIOR CLERK (BPS-11)		1	1	962,000		1,126,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	962,000		1,126,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	591,000		691,000
C089	CHOWKIDAR (BPS-01)		1	1	535,000		626,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	535,000		626,000
S008	SANITARY WORKER (BPS-01)		1	1	535,000		626,000
A01152	Personal pay				18,000	15,000	15,000
A012	TOTAL ALLOWANCES				<u>6,311,000</u>	<u>7,996,000</u>	<u>9,426,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,160,000</u>	<u>7,849,000</u>	<u>9,269,000</u>
A01202	House Rent Allowance			788,000	886,000	886,000
A01203	Conveyance Allowance			864,000	687,000	687,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01217	Medical Allowance			426,000	340,000	340,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			955,000	891,000	891,000
A0124S	Differential Allowance			2,068,000	1,943,000	1,965,000
A0124X	Adhoc Relief Allowance 2023				2,828,000	3,001,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			1,050,000	263,000	1,488,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	<u>147,000</u>	<u>157,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			54,000	50,000	50,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>48,000</u>	<u>427,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>57,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY					
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY				21,180,000	18,719,000	27,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1586	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,802,000</u>	<u>22,698,173</u>	<u>23,433,000</u>
A011	TOTAL PAY		14	17	<u>8,900,000</u>	<u>11,924,000</u>	<u>12,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,879,000</u>	<u>3,280,000</u>	<u>2,172,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,728,000</u>	<u>3,204,000</u>	<u>2,021,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	690,000		807,000
A119	ASSISTANT	(BPS-16)				3,204,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	508,000		594,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	530,000		620,000
A01102	Personal pay				151,000	76,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF		8	11	<u>7,021,000</u>	<u>8,644,000</u>	<u>9,970,000</u>
A01151	Total Basic Pay Other Staff		8	11	<u>7,021,000</u>	<u>8,644,000</u>	<u>9,970,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	357,000		418,000
D154	DRAWING TEACHER	(BPS-14)	1	1	357,000		418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	8	5,640,000		8,354,000
S053	SENIOR CLERK	(BPS-14)				8,644,000	
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	667,000		780,000
A012	TOTAL ALLOWANCES				<u>4,902,000</u>	<u>10,774,173</u>	<u>11,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,711,000</u>	<u>9,794,000</u>	<u>11,076,000</u>
A01202	House Rent Allowance				528,000	1,271,000	1,271,000
A01203	Conveyance Allowance				523,000	941,000	941,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				271,000	405,000	405,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				817,000	1,109,000	1,109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1586	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G					
A0124S	Differential Allowance			1,753,000	2,358,000	2,383,000
A0124X	Adhoc Relief Allowance 2023				3,497,000	3,711,000
A01270	Others			804,000	201,000	1,244,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>191,000</u>	<u>980,173</u>	<u>215,000</u>
A01274	Medical Charges			96,000	871,173	106,000
A01289	Teaching Allowance			95,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>51,000</u>	<u>178,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>60,000</u>
A03901	Stationery			26,000	26,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G				13,960,000	22,749,173	23,611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,518,000</u>	<u>21,174,000</u>	<u>34,854,000</u>
A011	TOTAL PAY		24	29	<u>16,845,000</u>	<u>11,426,000</u>	<u>23,411,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,892,000</u>	<u>1,605,000</u>	<u>2,200,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,813,000</u>	<u>1,418,000</u>	<u>2,121,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	1,064,000		1,245,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	749,000		876,000
A01102	Personal pay				79,000	187,000	79,000
A011-2	TOTAL PAY OF OTHER STAFF		12	22	<u>14,953,000</u>	<u>9,821,000</u>	<u>21,211,000</u>
A01151	Total Basic Pay Other Staff		12	22	<u>14,953,000</u>	<u>9,794,000</u>	<u>21,184,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	682,000		798,000
A351	ART TEACHER (BPS-14)		1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	10		6,451,000		11,236,000
S053	SENIOR CLERK (BPS-14)					9,794,000	
J053	JUNIOR CLERK (BPS-11)		2	2	2,214,000		2,590,000
S122	SHOP ASSISTANT (BPS-07)		1	1	1,109,000		1,298,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	724,000		847,000
C089	CHOWKIDAR (BPS-01)		2	2	1,193,000		1,396,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	603,000		706,000
S008	SANITARY WORKER (BPS-01)		3	3	1,795,000		2,100,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>6,673,000</u>	<u>9,748,000</u>	<u>11,443,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,530,000</u>	<u>9,577,000</u>	<u>11,262,000</u>
A01202	House Rent Allowance			854,000	963,000	963,000
A01203	Conveyance Allowance			1,081,000	952,000	952,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			23,000	14,000	14,000
A01217	Medical Allowance			647,000	572,000	572,000
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,000	
A01238	Charge Allowance			6,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A0123P	Ad-hoc Relief A 2019				6,000	
A0123X	Adhoc Relief Allowance-2020				4,000	
A0124F	Adhoc Relief Allowance-2021				9,000	
A0124R	Ad-Hoc Relief Allowance-2022			958,000	1,073,000	1,073,000
A0124S	Differential Allowance			2,077,000	2,309,000	2,334,000
A0124X	Adhoc Relief Allowance 2023				3,433,000	3,644,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			876,000	219,000	1,701,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>143,000</u>	<u>171,000</u>	<u>181,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			47,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>46,000</u>	<u>173,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>55,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA			
1	Others		5,000	
GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA			23,671,000	35,027,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH						
	(						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,885,000</u>	<u>8,644,090</u>	<u>14,750,000</u>
A011	TOTAL PAY		19	19	<u>7,916,000</u>	<u>4,594,000</u>	<u>9,976,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,144,000</u>	<u>66,000</u>	<u>2,051,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,144,000</u>	<u>66,000</u>	<u>2,051,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		91,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				66,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	702,000		821,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	351,000		411,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,772,000</u>	<u>4,528,000</u>	<u>7,925,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,772,000</u>	<u>4,528,000</u>	<u>7,925,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	574,000		672,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	574,000		672,000
D154	DRAWING TEACHER	(BPS-14)	1	1	574,000		672,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,864,000		3,351,000
S053	SENIOR CLERK	(BPS-14)	1	1	574,000	4,528,000	672,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	493,000		577,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	322,000		377,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	530,000		620,000
S008	SANITARY WORKER	(BPS-01)	1	1	267,000		312,000
A012	TOTAL ALLOWANCES				<u>3,969,000</u>	<u>4,050,090</u>	<u>4,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,931,000</u>	<u>4,025,090</u>	<u>4,749,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH					
	(					
A01202	House Rent Allowance			523,000	443,000	443,000
A01203	Conveyance Allowance			472,000	427,000	427,000
A01207	Washing Allowance			2,000	90	2,000
A01217	Medical Allowance			229,000	170,000	170,000
A0122N	Special Conveyance Allowance to Disbalded Employees				19,000	
A01238	Charge Allowance			6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			653,000	431,000	431,000
A0124S	Differential Allowance			1,432,000	948,000	964,000
A0124X	Adhoc Relief Allowance 2023				1,430,000	1,518,000
A01270	Others			614,000	154,000	791,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance			38,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>43,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>52,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (			
GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (			12,035,000	8,887,090
				14,920,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1589	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,239,000</u>	<u>2,093,000</u>	<u>5,608,000</u>
A011	TOTAL PAY		10	10	<u>3,979,000</u>	<u>1,990,000</u>	<u>5,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>441,000</u>	<u>221,000</u>	<u>1,017,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>441,000</u>	<u>221,000</u>	<u>1,017,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		272,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					221,000	
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	169,000		198,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,538,000</u>	<u>1,769,000</u>	<u>4,138,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>3,538,000</u>	<u>1,769,000</u>	<u>4,138,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	431,000		504,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	2,237,000		2,617,000
S053	SENIOR CLERK (BPS-14)					1,769,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	267,000		312,000
S008	SANITARY WORKER (BPS-01)		1	1	267,000		312,000
A012	TOTAL ALLOWANCES				<u>260,000</u>	<u>103,000</u>	<u>453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>210,000</u>	<u>53,000</u>	<u>398,000</u>
A01270	Others				210,000	53,000	398,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A01274	Medical Charges				50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1589	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA				4,390,000	2,137,000	5,779,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1590	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,690,000</u>	<u>8,970,000</u>	<u>12,671,000</u>
A011	TOTAL PAY	9	9	<u>6,670,000</u>	<u>4,770,000</u>	<u>7,804,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>127,000</u>	<u>216,000</u>	<u>149,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>127,000</u>	<u>216,000</u>	<u>149,000</u>
A119	ASSISTANT (BPS-16)				216,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	127,000		149,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>6,543,000</u>	<u>4,554,000</u>	<u>7,655,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>6,543,000</u>	<u>4,554,000</u>	<u>7,655,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	137,000		160,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	5,546,000		6,489,000
S053	SENIOR CLERK (BPS-14)				4,554,000	
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	860,000		1,006,000
A012	TOTAL ALLOWANCES			<u>3,020,000</u>	<u>4,200,000</u>	<u>4,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,873,000</u>	<u>4,048,000</u>	<u>4,705,000</u>
A01202	House Rent Allowance			282,000	379,000	379,000
A01203	Conveyance Allowance			475,000	398,000	398,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			138,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022			476,000	455,000	455,000
A0124S	Differential Allowance			1,020,000	973,000	973,000
A0124X	Adhoc Relief Allowance 2023				1,570,000	1,667,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			468,000	117,000	677,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>152,000</u>	<u>162,000</u>
A01274	Medical Charges			96,000	96,000	106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1590 GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN						
A01289	Teaching Allowance			50,000	55,000	55,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>174,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>56,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN				9,844,000	9,017,000	12,845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,619,000</u>	<u>13,106,000</u>	<u>19,547,000</u>
A011	TOTAL PAY		20	19	<u>10,352,000</u>	<u>7,238,000</u>	<u>12,709,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	2	<u>1,937,000</u>	<u>151,000</u>	<u>2,864,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>1,937,000</u>	<u>151,000</u>	<u>2,864,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		189,000		
H100	HEAD MASTER (BPS-17)			1			819,000
A119	ASSISTANT (BPS-16)					151,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,266,000		1,481,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3	3	364,000		426,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1		118,000		138,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>8,415,000</u>	<u>7,087,000</u>	<u>9,845,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>8,415,000</u>	<u>7,087,000</u>	<u>9,845,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,301,000		1,522,000
D154	DRAWING TEACHER (BPS-14)		1	1	414,000		484,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	2,450,000		2,867,000
S053	SENIOR CLERK (BPS-14)					7,087,000	
J053	JUNIOR CLERK (BPS-11)		1	1	1,115,000		1,305,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	726,000		849,000
C089	CHOWKIDAR (BPS-01)		1	1	606,000		709,000
M022	MALHI (BPS-01)		1	1	606,000		709,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,197,000		1,400,000
A012	TOTAL ALLOWANCES				<u>5,267,000</u>	<u>5,868,000</u>	<u>6,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,235,000</u>	<u>5,840,000</u>	<u>6,808,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S					
A01202	House Rent Allowance			511,000	740,000	740,000
A01203	Conveyance Allowance			881,000	505,000	505,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			392,000	227,000	227,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			826,000	675,000	675,000
A0124S	Differential Allowance			1,769,000	1,466,000	1,485,000
A0124X	Adhoc Relief Allowance 2023				2,001,000	2,124,000
A01270	Others			840,000	210,000	1,036,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			32,000	28,000	30,000
A01289	Teaching Allowance			30,000	28,000	28,000
A01299	Others			2,000		2,000
A03	TOTAL OPERATING EXPENSES			147,000	40,000	167,000
A033	TOTAL UTILITIES			107,000		118,000
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			40,000	40,000	49,000
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	12,000
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S				15,766,000	13,146,000	19,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,896,000</u>	<u>27,967,000</u>	<u>41,422,000</u>
A011	TOTAL PAY		<u>30</u>	<u>29</u>	<u>23,817,000</u>	<u>15,102,000</u>	<u>25,528,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,772,000</u>	<u>1,153,000</u>	<u>2,528,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,736,000</u>	<u>1,135,000</u>	<u>2,492,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		1,220,000		
H100	HEAD MASTER (BPS-17)			1			787,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	747,000		840,000
A119	ASSISTANT (BPS-16)					1,135,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	769,000		865,000
A01102	Personal pay				36,000	18,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>22</u>	<u>21,045,000</u>	<u>13,949,000</u>	<u>23,000,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>22</u>	<u>21,004,000</u>	<u>13,888,000</u>	<u>22,939,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		3	3	1,595,000		1,794,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	10	12,374,000		13,919,000
S053	SENIOR CLERK (BPS-14)					13,888,000	
C146	COMPUTER OPERATOR (BPS-12)		1		611,000		
J053	JUNIOR CLERK (BPS-11)		2	2	2,291,000		2,577,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,498,000		1,685,000
C089	CHOWKIDAR (BPS-01)		2	2	780,000		877,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	1,238,000		1,393,000
S008	SANITARY WORKER (BPS-01)		1	1	617,000		694,000
A01152	Personal pay				41,000	61,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG					
A012	TOTAL ALLOWANCES			<u>8,079,000</u>	<u>12,865,000</u>	<u>15,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,988,000</u>	<u>12,784,000</u>	<u>15,803,000</u>
A01202	House Rent Allowance			1,075,000	1,368,000	1,368,000
A01203	Conveyance Allowance			1,102,000	1,223,000	1,223,000
A01207	Washing Allowance			36,000	3,000	36,000
A0120D	Integrated Allowance			10,000	5,000	10,000
A01217	Medical Allowance			624,000	537,000	624,000
A01226	Computer Allowance			102,000	2,000	102,000
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,223,000	1,451,000	1,467,000
A0124S	Differential Allowance			2,662,000	3,180,000	3,215,000
A0124X	Adhoc Relief Allowance 2023				4,717,000	5,006,000
A01253	Science Teaching Allowance			3,000	2,000	3,000
A01270	Others			1,149,000	287,000	2,746,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,000</u>	<u>81,000</u>	<u>91,000</u>
A01289	Teaching Allowance			90,000	80,000	90,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>44,000</u>	<u>423,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG					
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG				32,047,000	28,011,000	41,845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1593	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,680,000</u>	<u>26,616,000</u>	
A011	TOTAL PAY	43		<u>14,592,000</u>	<u>14,516,000</u>	
A011-1	TOTAL PAY OF OFFICERS	10		<u>2,411,000</u>	<u>2,035,000</u>	
A01101	Total Basic Pay Of Officer	<u>10</u>		<u>2,411,000</u>	<u>2,035,000</u>	
S998	SENIOR HEAD MASTER (BPS-19)	1		261,000		
I097	I.T TEACHER (BPS-17)	1		261,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-16)	1		227,000		
A119	ASSISTANT (BPS-16)				2,035,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6		1,541,000		
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1		121,000		
A011-2	TOTAL PAY OF OTHER STAFF	33		<u>12,181,000</u>	<u>12,481,000</u>	
A01151	Total Basic Pay Other Staff	<u>33</u>		<u>12,155,000</u>	<u>12,460,000</u>	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1		1,220,000		
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1		367,000		
A351	ART TEACHER (BPS-14)	1		182,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9		3,410,000		
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6		1,372,000		
S053	SENIOR CLERK (BPS-14)	1		528,000	12,460,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7		1,372,000		
L011	LABORATORY ATTENDANT (BPS-03)	1		680,000		
C089	CHOWKIDAR (BPS-01)	1		569,000		
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5		2,455,000		
A01152	Personal pay			26,000	21,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1593	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE					
A012	TOTAL ALLOWANCES			<u>8,088,000</u>	<u>12,100,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,866,000</u>	<u>11,917,000</u>	
A01202	House Rent Allowance			956,000	1,300,000	
A01203	Conveyance Allowance			893,000	988,000	
A0120D	Integrated Allowance			11,000	23,000	
A01217	Medical Allowance			311,000	447,000	
A01238	Charge Allowance			2,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,372,000	1,374,000	
A0124S	Differential Allowance			2,935,000	3,009,000	
A0124X	Adhoc Relief Allowance 2023				4,426,000	
A01270	Others			1,386,000	347,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>222,000</u>	<u>183,000</u>	
A01274	Medical Charges			96,000	96,000	
A01289	Teaching Allowance			112,000	86,000	
A01299	Others			14,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>52,000</u>	
A033	TOTAL UTILITIES			<u>107,000</u>		
A03303	Electricity			107,000		
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	
A03901	Stationery			26,000	26,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03942	Cost of Other Stores			8,000	8,000	
A03970	Others			<u>6,000</u>	<u>6,000</u>	
1	Others			6,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1593	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE			
GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE				22,839,000
				26,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1594	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,189,000</u>	<u>33,265,000</u>	
A011	TOTAL PAY		<u>49</u>	<u>18,332,000</u>	<u>18,183,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>3,580,000</u>	<u>1,529,000</u>	
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>3,580,000</u>	<u>1,443,000</u>	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	259,000		
I097	I.T TEACHER	(BPS-17)	1	259,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	500,000		
A119	ASSISTANT	(BPS-16)			1,443,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	2,368,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	97,000		
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	97,000		
A01102	Personal pay				86,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>14,752,000</u>	<u>16,654,000</u>	
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>14,752,000</u>	<u>16,654,000</u>	
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	500,000		
A351	ART TEACHER	(BPS-14)	1	182,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1,104,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		4,690,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	1,148,000		
S053	SENIOR CLERK	(BPS-14)			16,654,000	
J053	JUNIOR CLERK	(BPS-11)	2	663,000		
T058	TRADE INSTRUCTOR	(BPS-10)	1	482,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	1,148,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1594	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI						
S122	SHOP ASSISTANT	(BPS-07)	1		949,000		
L011	LABORATORY ATTENDANT	(BPS-03)	1		616,000		
C089	CHOWKIDAR	(BPS-01)	1		516,000		
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4		1,723,000		
S008	SANITARY WORKER	(BPS-01)	2		1,031,000		
A012	TOTAL ALLOWANCES				<u>8,857,000</u>	<u>15,082,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,743,000</u>	<u>14,950,000</u>	
A01202	House Rent Allowance				1,110,000	2,020,000	
A01203	Conveyance Allowance				1,044,000	1,323,000	
A01207	Washing Allowance				1,000	1,000	
A0120D	Integrated Allowance				34,000	34,000	
A01217	Medical Allowance				507,000	599,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					68,000	
A01238	Charge Allowance				3,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,441,000	1,689,000	
A0124S	Differential Allowance				3,086,000	3,647,000	
A0124X	Adhoc Relief Allowance 2023					5,185,000	
A01253	Science Teaching Allowance				2,000	1,000	
A01270	Others				1,515,000	379,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>114,000</u>	<u>132,000</u>	
A01289	Teaching Allowance				113,000	131,000	
A01299	Others				1,000	1,000	
A03	TOTAL OPERATING EXPENSES				<u>190,000</u>	<u>83,000</u>	
A033	TOTAL UTILITIES				<u>107,000</u>		
A03303	Electricity				107,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1594	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI					
A039	TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	
A03901	Stationery			48,000	48,000	
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03942	Cost of Other Stores			14,000	14,000	
A03970	Others			<u>7,000</u>	<u>7,000</u>	
1	Others			7,000		
GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI				27,379,000	33,348,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,649,000</u>	<u>46,155,320</u>	<u>51,828,000</u>
A011	TOTAL PAY		45	39	<u>26,420,000</u>	<u>25,035,320</u>	<u>27,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	10	<u>3,608,000</u>	<u>568,320</u>	<u>4,057,000</u>
A01101	Total Basic Pay Of Officer		12	10	<u>3,608,000</u>	<u>568,320</u>	<u>4,057,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1	1	253,000		284,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1	1	200,000		225,000
A119	ASSISTANT (BPS-16)					568,320	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,511,000		2,824,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	157,000		177,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	1	487,000		547,000
A011-2	TOTAL PAY OF OTHER STAFF		33	29	<u>22,812,000</u>	<u>24,467,000</u>	<u>23,160,000</u>
A01151	Total Basic Pay Other Staff		33	29	<u>22,767,000</u>	<u>24,293,000</u>	<u>22,986,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	372,000		418,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,451,000		2,758,000
A351	ART TEACHER (BPS-14)		1	1	182,000		204,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2		2,403,000		2,703,000
D154	DRAWING TEACHER (BPS-14)		1	1	152,000		171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10		4,759,000		5,353,000
S053	SENIOR CLERK (BPS-14)		1	1	1,206,000	24,293,000	1,356,000
C146	COMPUTER OPERATOR (BPS-12)		1		1,262,000		
J053	JUNIOR CLERK (BPS-11)		1	1	1,034,000		1,163,000
T058	TRADE INSTRUCTOR (BPS-10)		1		1,068,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,034,000		1,163,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,034,000		1,163,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	672,000		756,000
W016	WATER MAN	(BPS-02)	1	1	687,000		773,000
C089	CHOWKIDAR	(BPS-01)	1	1	561,000		630,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,219,000		2,496,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,671,000		1,879,000
A01152	Personal pay				45,000	174,000	174,000
A012	TOTAL ALLOWANCES				<u>15,229,000</u>	<u>21,120,000</u>	<u>24,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,073,000</u>	<u>20,894,000</u>	<u>24,375,000</u>
A01202	House Rent Allowance				1,830,000	2,051,000	2,073,000
A01203	Conveyance Allowance				1,799,000	1,623,000	1,818,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				648,000	740,000	740,000
A01226	Computer Allowance					19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,541,000	2,407,000	2,433,000
A0124S	Differential Allowance				5,513,000	5,223,000	5,572,000
A0124X	Adhoc Relief Allowance 2023					8,061,000	8,555,000
A01270	Others				2,697,000	674,000	3,119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>156,000</u>	<u>226,000</u>	<u>236,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				60,000	130,000	130,000
A03	TOTAL OPERATING EXPENSES				<u>181,000</u>	<u>74,000</u>	<u>202,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G					
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>74,000</u>	<u>84,000</u>
A03901	Stationery			43,000	43,000	45,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G				41,830,000	47,729,320	52,030,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1596	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,982,000</u>	<u>8,936,250</u>	<u>16,089,000</u>
A011	TOTAL PAY		21	21	<u>9,071,000</u>	<u>4,778,000</u>	<u>11,086,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,201,000</u>	<u>201,000</u>	<u>2,937,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,079,000</u>	<u>140,000</u>	<u>2,815,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		373,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				140,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	858,000		1,004,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	848,000		992,000
A01102	Personal pay				122,000	61,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>6,870,000</u>	<u>4,577,000</u>	<u>8,149,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>6,870,000</u>	<u>4,465,000</u>	<u>8,037,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,853,000		4,508,000
S053	SENIOR CLERK	(BPS-14)				4,465,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	617,000		722,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	394,000		461,000
C089	CHOWKIDAR	(BPS-01)	1	1	402,000		470,000
M022	MALHI	(BPS-01)	1	1	402,000		470,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	800,000		936,000
S008	SANITARY WORKER	(BPS-01)	1	1	402,000		470,000
A01152	Personal pay					112,000	112,000
A012	TOTAL ALLOWANCES				<u>3,911,000</u>	<u>4,158,250</u>	<u>5,003,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1596	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,847,000</u>	<u>4,129,250</u>	<u>4,974,000</u>
A01202	House Rent Allowance			410,000	338,000	338,000
A01203	Conveyance Allowance			428,000	328,000	328,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			259,000	166,000	166,000
A01238	Charge Allowance			3,000	250	3,000
A0124R	Ad-Hoc Relief Allowance-2022			646,000	461,000	461,000
A0124S	Differential Allowance			1,414,000	1,024,000	1,039,000
A0124X	Adhoc Relief Allowance 2023				1,630,000	1,730,000
A01270	Others			673,000	168,000	895,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>29,000</u>	<u>29,000</u>
A01289	Teaching Allowance			63,000	28,000	28,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>40,000</u>	<u>419,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>49,000</u>
A03901	Stationery			16,000	16,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1596	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX			
GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX				13,129,000
				8,976,250
				16,508,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1597	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,747,000</u>	<u>10,361,300</u>	<u>11,963,000</u>
A011	TOTAL PAY		13	13	<u>5,707,000</u>	<u>6,146,000</u>	<u>7,037,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,381,000</u>	<u>1,191,000</u>	<u>3,089,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,381,000</u>	<u>1,191,000</u>	<u>3,089,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		441,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,191,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,940,000		2,270,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>3,326,000</u>	<u>4,955,000</u>	<u>3,948,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>3,326,000</u>	<u>4,896,000</u>	<u>3,889,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	336,000		393,000
S053	SENIOR CLERK	(BPS-14)				4,896,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,220,000		1,427,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	490,000		573,000
C089	CHOWKIDAR	(BPS-01)	1	1	320,000		374,000
M022	MALHI	(BPS-01)	1	1	320,000		374,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	320,000		374,000
S008	SANITARY WORKER	(BPS-01)	1	1	320,000		374,000
A01152	Personal pay					59,000	59,000
A012	TOTAL ALLOWANCES				<u>3,040,000</u>	<u>4,215,300</u>	<u>4,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,944,000</u>	<u>4,085,300</u>	<u>4,786,000</u>
A01202	House Rent Allowance				521,000	415,000	415,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1597	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M					
A01203	Conveyance Allowance			325,000	306,000	306,000
A01207	Washing Allowance			3,000	1,300	1,000
A01217	Medical Allowance			155,000	126,000	126,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			424,000	463,000	463,000
A0124S	Differential Allowance			910,000	994,000	994,000
A0124X	Adhoc Relief Allowance 2023				1,624,000	1,723,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			600,000	150,000	752,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>130,000</u>	<u>140,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance				34,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>57,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M				8,901,000	10,408,300	12,138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,664,000</u>	<u>21,491,680</u>	<u>23,783,000</u>
A011	TOTAL PAY		29	29	<u>10,664,000</u>	<u>11,946,680</u>	<u>12,542,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,317,000</u>	<u>400,680</u>	<u>2,711,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,317,000</u>	<u>400,680</u>	<u>2,711,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	275,000		322,000
A119	ASSISTANT	(BPS-16)				400,680	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,680,000		1,966,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	272,000		318,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	90,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>8,347,000</u>	<u>11,546,000</u>	<u>9,831,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>8,347,000</u>	<u>11,482,000</u>	<u>9,767,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	336,000		393,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,691,000		3,148,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,571,000		1,838,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	227,000		266,000
S053	SENIOR CLERK	(BPS-14)				11,482,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	227,000		266,000
W016	WATER MAN	(BPS-02)	1	1	722,000		845,000
C089	CHOWKIDAR	(BPS-01)	1	1	722,000		845,000
M022	MALHI	(BPS-01)	1	1	722,000		845,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	947,000		1,108,000
A01152	Personal pay					64,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK					
A012	TOTAL ALLOWANCES				<u>9,545,000</u>	<u>11,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,428,000</u>	<u>11,124,000</u>
A01202	House Rent Allowance				921,000	921,000
A01203	Conveyance Allowance				871,000	871,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance				309,000	309,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,120,000	1,120,000
A0124S	Differential Allowance				2,409,000	2,435,000
A0124X	Adhoc Relief Allowance 2023				3,785,000	4,017,000
A01270	Others					1,438,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>117,000</u>	<u>117,000</u>
A01289	Teaching Allowance				117,000	117,000
A03	TOTAL OPERATING EXPENSES					<u>252,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK				10,664,000	21,491,680	24,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1599	GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,948,000</u>	
A011	TOTAL PAY				<u>5,988,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,988,000</u>	
A01151	Total Basic Pay Other Staff				<u>5,988,000</u>	
S053	SENIOR CLERK (BPS-14)				5,988,000	
A012	TOTAL ALLOWANCES				<u>4,960,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,884,000</u>	
A01202	House Rent Allowance				481,000	
A01203	Conveyance Allowance				463,000	
A0120D	Integrated Allowance				11,000	
A01217	Medical Allowance				177,000	
A0124R	Ad-Hoc Relief Allowance-2022				581,000	
A0124S	Differential Allowance				1,242,000	
A0124X	Adhoc Relief Allowance 2023				1,929,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>76,000</u>	
A01289	Teaching Allowance				75,000	
A01299	Others				1,000	
GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S					10,948,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,979,000	23,287,000	30,166,000
A011	TOTAL PAY		26	26	15,178,000	12,631,000	18,127,000
A011-1	TOTAL PAY OF OFFICERS		9	9	2,314,000	1,135,000	3,126,000
A01101	Total Basic Pay Of Officer		9	9	2,314,000	1,135,000	3,126,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		342,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1	1	351,000		411,000
A119	ASSISTANT	(BPS-16)				1,135,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,195,000		1,398,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	426,000		498,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	12,864,000	11,496,000	15,001,000
A01151	Total Basic Pay Other Staff		17	17	12,792,000	11,460,000	14,965,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,277,000		1,494,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,277,000		1,494,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,379,000		5,123,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	290,000		339,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,277,000	11,460,000	1,494,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	290,000		339,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,115,000		1,305,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	709,000		830,000
C089	CHOWKIDAR	(BPS-01)	1	1	726,000		849,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	726,000		849,000
S008	SANITARY WORKER	(BPS-01)	1	1	726,000		849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI					
A01152	Personal pay			72,000	36,000	36,000
A012	TOTAL ALLOWANCES			<u>6,801,000</u>	<u>10,656,000</u>	<u>12,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,660,000</u>	<u>10,485,000</u>	<u>11,858,000</u>
A01202	House Rent Allowance			870,000	1,055,000	1,055,000
A01203	Conveyance Allowance			863,000	1,003,000	1,003,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	3,000	3,000
A01216	Qualification Allowance			34,000	22,000	22,000
A01217	Medical Allowance			314,000	345,000	345,000
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				70,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				17,000	
A0123X	Adhoc Relief Allowance-2020				52,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,101,000	1,174,000	1,174,000
A0124S	Differential Allowance			2,357,000	2,578,000	2,606,000
A0124X	Adhoc Relief Allowance 2023				3,879,000	4,117,000
A01270	Others			1,111,000	278,000	1,529,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>171,000</u>	<u>181,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			44,000	74,000	74,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>50,000</u>	<u>177,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>59,000</u>
A03901	Stationery			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI					
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>13,000</u>
1	Others			6,000		
GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI				22,136,000	23,337,000	30,343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,492,000</u>	<u>7,037,000</u>	<u>9,512,000</u>
A011	TOTAL PAY		18	18	<u>5,450,000</u>	<u>4,178,000</u>	<u>6,227,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,862,000</u>	<u>932,000</u>	<u>1,988,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,769,000</u>	<u>885,000</u>	<u>1,895,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		849,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				885,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	549,000		642,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	371,000		434,000
A01102	Personal pay				93,000	47,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,588,000</u>	<u>3,246,000</u>	<u>4,239,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,567,000</u>	<u>3,179,000</u>	<u>4,172,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	333,000		390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,996,000		2,335,000
S053	SENIOR CLERK	(BPS-14)				3,179,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		340,000
C089	CHOWKIDAR	(BPS-01)	2	2	378,000		442,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	378,000		442,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		223,000
A01152	Personal pay				21,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>2,042,000</u>	<u>2,859,000</u>	<u>3,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,921,000</u>	<u>2,738,000</u>	<u>3,154,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B					
A01202	House Rent Allowance			202,000	274,000	274,000
A01203	Conveyance Allowance			268,000	278,000	278,000
A01217	Medical Allowance			154,000	149,000	149,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			262,000	301,000	301,000
A0124S	Differential Allowance			568,000	603,000	603,000
A0124X	Adhoc Relief Allowance 2023				965,000	1,013,000
A01270	Others			463,000	116,000	534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>121,000</u>	<u>131,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>47,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>57,000</u>
A03901	Stationery			15,000	15,000	16,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>13,000</u>	<u>13,000</u>	<u>21,000</u>
1	Others			13,000		
GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B				7,646,000	7,084,000	9,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,616,000</u>	<u>13,532,300</u>	<u>16,881,000</u>
A011	TOTAL PAY		18	18	<u>7,849,000</u>	<u>7,399,000</u>	<u>9,982,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,144,000</u>	<u>1,189,000</u>	<u>2,051,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,144,000</u>	<u>1,189,000</u>	<u>2,051,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		91,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,189,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	702,000		821,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	351,000		411,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>6,705,000</u>	<u>6,210,000</u>	<u>7,931,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>6,691,000</u>	<u>6,109,000</u>	<u>7,830,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	603,000		706,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	1,204,000		1,409,000
D154	DRAWING TEACHER	(BPS-14)	1	1	603,000		706,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,733,000		3,198,000
S053	SENIOR CLERK	(BPS-14)				6,109,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	525,000		614,000
C089	CHOWKIDAR	(BPS-01)	1	1	341,000		399,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	682,000		798,000
A01152	Personal pay				14,000	101,000	101,000
A012	TOTAL ALLOWANCES				<u>4,767,000</u>	<u>6,133,300</u>	<u>6,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,620,000</u>	<u>5,978,300</u>	<u>6,734,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB					
A01202	House Rent Allowance			573,000	518,000	518,000
A01203	Conveyance Allowance			455,000	484,000	484,000
A01207	Washing Allowance			1,000	300	1,000
A0120D	Integrated Allowance			11,000	20,000	20,000
A01217	Medical Allowance			140,000	232,000	232,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			843,000	711,000	711,000
A0124S	Differential Allowance			1,801,000	1,520,000	1,539,000
A0124X	Adhoc Relief Allowance 2023				2,291,000	2,432,000
A01270	Others			794,000	199,000	794,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>155,000</u>	<u>165,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			50,000	58,000	58,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>45,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES			<u>107,000</u>		<u>118,000</u>
A03303	Electricity			107,000		118,000
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>54,000</u>
A03901	Stationery			21,000	21,000	22,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
1	Others			5,000		
GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB				12,768,000	13,577,300	17,053,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1603	GBSS SHAMIM AZIZABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				71,715,000	35,025,000	90,986,000
A011	TOTAL PAY		58	58	58,597,000	19,000,000	69,426,000
A011-1	TOTAL PAY OF OFFICERS		14	14	27,157,000	1,719,000	32,641,000
A01101	Total Basic Pay Of Officer		14	14	27,157,000	1,671,000	32,593,000
S998	SENIOR HEAD MASTER	(BPS-19)	2	1	7,624,000		8,920,000
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,671,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	10,005,000		11,706,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	9,528,000		11,148,000
A01102	Personal pay					48,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	31,440,000	17,281,000	36,785,000
A01151	Total Basic Pay Other Staff		44	44	31,440,000	17,281,000	36,785,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	336,000		393,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	6,467,000		7,566,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,912,000		2,237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	12,125,000		14,186,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	566,000		662,000
S053	SENIOR CLERK	(BPS-14)	1	1	651,000	17,281,000	762,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,618,000		1,893,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	566,000		662,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,939,000		2,269,000
W016	WATER MAN	(BPS-02)	1	1	157,000		184,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,618,000		1,893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1603	GBSS SHAMIM AZIZABAD						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	2,986,000		3,494,000
S008	SANITARY WORKER	(BPS-01)	2	2	317,000		371,000
A012	TOTAL ALLOWANCES				13,118,000	16,025,000	21,560,000
A012-1	TOTAL REGULAR ALLOWANCES				12,880,000	15,819,000	21,344,000
A01202	House Rent Allowance				1,508,000	1,570,000	1,587,000
A01203	Conveyance Allowance				1,037,000	1,152,000	1,152,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				28,000	23,000	23,000
A01217	Medical Allowance				268,000	551,000	551,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,108,000	1,831,000	1,851,000
A0124S	Differential Allowance				4,513,000	3,989,000	4,038,000
A0124X	Adhoc Relief Allowance 2023					5,839,000	6,197,000
A01253	Science Teaching Allowance					5,000	5,000
A01270	Others				3,415,000	854,000	5,935,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				238,000	206,000	216,000
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				141,000	109,000	109,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				185,000	78,000	199,000
A033	TOTAL UTILITIES				107,000		118,000
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				78,000	78,000	81,000
A03901	Stationery				47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				11,000	11,000	12,000
A03970	Others				7,000	7,000	7,000
1	Others				7,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1603	GBSS SHAMIM AZIZABAD					
GBSS SHAMIM AZIZABAD				71,900,000	35,103,000	91,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				68,500,000	67,208,000	84,789,000
A011	TOTAL PAY		47	45	45,984,000	36,896,000	48,696,000
A011-1	TOTAL PAY OF OFFICERS		25	25	10,415,000	3,196,000	11,679,000
A01101	Total Basic Pay Of Officer		25	25	10,120,000	2,884,000	11,384,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	206,000		232,000
I097	I.T TEACHER	(BPS-17)	2	2	619,000		696,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	2	2	1,200,000		1,350,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		450,000
A119	ASSISTANT	(BPS-16)				2,884,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	153,000		172,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	3,793,000		4,267,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	3,749,000		4,217,000
A01102	Personal pay				295,000	312,000	295,000
A011-2	TOTAL PAY OF OTHER STAFF		22	20	35,569,000	33,700,000	37,017,000
A01151	Total Basic Pay Other Staff		22	20	35,569,000	33,700,000	37,017,000
I096	ISLAMIAT TEACHER	(BPS-15)	1		1,172,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,723,000		1,938,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,723,000		1,938,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,733,000		4,200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	16,207,000		18,230,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,792,000	33,700,000	3,141,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,490,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	1,115,000		1,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	966,000		1,086,000
W016	WATER MAN	(BPS-02)	1	1	939,000		1,057,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,709,000		4,172,000
A012	TOTAL ALLOWANCES				<u>22,516,000</u>	<u>30,312,000</u>	<u>36,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,161,000</u>	<u>29,982,000</u>	<u>35,728,000</u>
A01202	House Rent Allowance				2,962,000	3,519,000	3,557,000
A01203	Conveyance Allowance				2,106,000	2,141,000	2,164,000
A01207	Washing Allowance					5,000	5,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				1,119,000	1,068,000	1,119,000
A01226	Computer Allowance				52,000	54,000	54,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,766,000	3,550,000	3,588,000
A0124S	Differential Allowance				8,045,000	7,541,000	8,132,000
A0124X	Adhoc Relief Allowance 2023					11,008,000	11,683,000
A01253	Science Teaching Allowance				5,000	8,000	8,000
A01270	Others				4,097,000	1,024,000	5,404,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>355,000</u>	<u>330,000</u>	<u>365,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				258,000	233,000	258,000
A01299	Others				1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>949,000</u>	<u>334,000</u>	<u>1,026,000</u>
A033	TOTAL UTILITIES				<u>615,000</u>		<u>677,000</u>
A03303	Electricity				615,000		677,000
A039	TOTAL GENERAL				<u>334,000</u>	<u>334,000</u>	<u>349,000</u>
A03901	Stationery				212,000	212,000	223,000
A03903	Conference/Seminars/Workshops/Sympo				53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH			
A03905	Newspapers Periodicals and Books		9,000	9,000
A03942	Cost of Other Stores		34,000	37,000
A03970	Others		<u>26,000</u>	<u>27,000</u>
1	Others		26,000	
GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH			69,449,000	67,542,000
				85,815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				36,112,000	32,667,300	48,695,000
A011	TOTAL PAY		38	39	25,748,000	17,587,000	31,058,000
A011-1	TOTAL PAY OF OFFICERS		14	15	2,473,000	1,742,000	3,813,000
A01101	Total Basic Pay Of Officer		14	15	2,473,000	1,742,000	3,813,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		202,000		
H100	HEAD MASTER	(BPS-17)		1			819,000
A119	ASSISTANT	(BPS-16)				1,742,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	578,000		676,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,693,000		1,981,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	23,275,000	15,845,000	27,245,000
A01151	Total Basic Pay Other Staff		24	24	23,248,000	15,801,000	27,201,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,580,000		1,849,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,471,000		1,721,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	13,783,000		16,126,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,104,000	15,801,000	1,292,000
J053	JUNIOR CLERK	(BPS-11)	1	1	974,000		1,140,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	722,000		845,000
W016	WATER MAN	(BPS-02)	1	1	688,000		805,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,744,000		3,210,000
A01152	Personal pay				27,000	44,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
A012	TOTAL ALLOWANCES			<u>10,364,000</u>	<u>15,080,300</u>	<u>17,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,137,000</u>	<u>14,808,300</u>	<u>17,355,000</u>
A01202	House Rent Allowance			1,275,000	1,675,000	1,693,000
A01203	Conveyance Allowance			1,161,000	1,320,000	1,320,000
A01207	Washing Allowance			2,000	300	2,000
A0120D	Integrated Allowance			27,000	23,000	23,000
A01217	Medical Allowance			552,000	648,000	648,000
A0121A	Ad - hoc Allowance - 2011				5,000	
A0121M	Adhoc Relief Allowance - 2012				9,000	
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A01224	Entertainment Allowance			6,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				7,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	
A01244	Adhoc Relief				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,723,000	1,662,000	1,680,000
A0124S	Differential Allowance			3,704,000	3,670,000	3,710,000
A0124X	Adhoc Relief Allowance 2023				5,337,000	5,664,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,680,000	420,000	2,605,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>227,000</u>	<u>272,000</u>	<u>282,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			130,000	175,000	175,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>65,000</u>	<u>211,000</u>
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>75,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN			
A03901	Stationery		38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000
A03905	Newspapers Periodicals and Books		3,000	3,000
A03942	Cost of Other Stores		9,000	10,000
A03970	Others		5,000	12,000
1	Others		5,000	
GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN			36,301,000	48,906,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,959,000</u>	<u>40,554,450</u>	<u>65,811,000</u>
A011	TOTAL PAY		<u>57</u>	<u>55</u>	<u>38,430,000</u>	<u>22,593,450</u>	<u>42,321,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>19</u>	<u>3,448,000</u>	<u>1,724,000</u>	<u>3,879,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>19</u>	<u>3,448,000</u>	<u>1,724,000</u>	<u>3,879,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	2	1	419,000		471,000
A119	ASSISTANT	(BPS-16)				1,724,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	1,251,000		1,408,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,778,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>36</u>	<u>34,982,000</u>	<u>20,869,450</u>	<u>38,442,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>36</u>	<u>34,966,000</u>	<u>20,867,000</u>	<u>38,426,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	2,967,000		3,337,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	378,000		425,000
A351	ART TEACHER	(BPS-14)	1	1	182,000		204,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,317,000		1,482,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10		10	12,417,000		13,968,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,773,000	20,867,000	3,119,000
C146	COMPUTER OPERATOR	(BPS-12)	1		805,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	2,279,000		2,563,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,547,000		1,740,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,434,000		2,738,000
W016	WATER MAN	(BPS-02)	1	1	642,000		722,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,647,000		1,853,000
M022	MALHI	(BPS-01)	1	1	642,000		722,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE						
N003	NAIB QASID	(BPS-01)	2	2	1,280,000		1,440,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,009,000		2,260,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,647,000		1,853,000
A01152	Personal pay				16,000	2,450	16,000
A012	TOTAL ALLOWANCES				<u>14,529,000</u>	<u>17,961,000</u>	<u>23,490,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,202,000</u>	<u>17,620,000</u>	<u>23,128,000</u>
A01202	House Rent Allowance				1,598,000	1,529,000	1,615,000
A01203	Conveyance Allowance				1,477,000	1,584,000	1,601,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				728,000	615,000	728,000
A01224	Entertainment Allowance				6,000	3,000	6,000
A01238	Charge Allowance				3,000	2,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,442,000	2,007,000	2,029,000
A0124S	Differential Allowance				5,258,000	4,345,000	5,315,000
A0124X	Adhoc Relief Allowance 2023					6,848,000	7,268,000
A01253	Science Teaching Allowance				4,000	3,000	4,000
A01270	Others				2,671,000	668,000	4,543,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>327,000</u>	<u>341,000</u>	<u>362,000</u>
A01274	Medical Charges				188,000	188,000	207,000
A01289	Teaching Allowance				136,000	152,000	152,000
A01299	Others				3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>226,000</u>	<u>119,000</u>	<u>250,000</u>
A033	TOTAL UTILITIES				<u>107,000</u>		<u>118,000</u>
A03303	Electricity				107,000		118,000
A039	TOTAL GENERAL				<u>119,000</u>	<u>119,000</u>	<u>132,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE					
A03901	Stationery			78,000	78,000	82,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			16,000	16,000	18,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>16,000</u>
1	Others			9,000		
GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE				53,185,000	40,673,450	66,061,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
KQ2360	BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,551,000</u>	<u>95,547,338</u>	<u>67,652,000</u>
A011	TOTAL PAY		62	51	<u>28,395,000</u>	<u>17,333,520</u>	<u>33,649,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>4,008,000</u>	<u>2,004,000</u>	<u>4,508,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>4,008,000</u>	<u>2,004,000</u>	<u>4,508,000</u>
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	5	5	2,208,000		2,483,000
A119	ASSISTANT	(BPS-16)				2,004,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	13	13	1,800,000		2,025,000
A011-2	TOTAL PAY OF OTHER STAFF		44	33	<u>24,387,000</u>	<u>15,329,520</u>	<u>29,141,000</u>
A01151	Total Basic Pay Other Staff		44	33	<u>24,387,000</u>	<u>15,329,520</u>	<u>29,141,000</u>
S322	SCIENCE TEACHER	(BPS-15)	1	1	378,000		425,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	5	5	2,000,000		8,873,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1		713,000		802,000
D154	DRAWING TEACHER	(BPS-14)	9	9	6,464,000		7,271,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	8	8	4,000,000		4,499,000
S053	SENIOR CLERK	(BPS-14)				15,329,520	
C146	COMPUTER OPERATOR	(BPS-12)	10		4,368,000		
J053	JUNIOR CLERK	(BPS-11)	10	10	6,464,000		7,271,000
A012	TOTAL ALLOWANCES				<u>34,156,000</u>	<u>78,213,818</u>	<u>34,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,356,000</u>	<u>10,449,000</u>	<u>21,994,000</u>
A01202	House Rent Allowance				7,900,000	3,950,000	7,985,000
A01203	Conveyance Allowance				5,475,000	2,738,000	5,534,000
A0120D	Integrated Allowance				24,000	12,000	24,000
A01217	Medical Allowance				5,038,000	2,519,000	5,093,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION	262,551,000	179,622,338	524,877,000



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