



BUDGET 2025-26

Budget at a Glance

2025-26

Finance Department
Government of Sindh

BUDGET AT A GLANCE 2025-26

Rs. in million

CLASSIFICATION	2024-25		2025-26
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
I- RECEIPTS			
<u>A. CURRENT REVENUE RECEIPTS</u>			
<u>Federal Transfers</u>			
1. Revenue Assignment	1,747,416.5	1,623,038.5	1,927,328.6
2. Straight Transfers	106,415.0	129,435.5	116,433.0
3. Grants to offset losses of abolition of OZT- (0.66% of Provincial Share)- (incl. Others)	46,977.4	43,633.6	51,814.1
Total (1 to 3)	1,900,808.9	1,796,107.5	2,095,575.7
4. Provincial Tax Receipts (excluding GST on Services)	268,966.0	243,385.5	288,060.0
5. Provincial Sales Tax on Services and Taxes from Agriculture	350,000.0	324,000.0	388,000.0
6. Provincial Non-Tax Receipts	42,944.0	51,469.3	52,555.9
Total (4 to 6)	661,910.0	618,854.8	728,615.9
Grand Total → A	2,562,718.9	2,414,962.4	2,824,191.6
<u>B. CURRENT CAPITAL RECEIPTS</u>			
1. Local Repayments/Loans	6,725.9	6,634.9	7,184.8
2. Bank Borrowing	14,894.2	-	26,000.0
Total → B	21,620.1	6,634.9	33,184.8
<u>C. OTHER RECEIPTS</u>			
1. Foreign Project Assistance (FPA)	334,000.7	296,170.0	366,744.6
2. Other Federal Grants	76,971.9	79,735.0	76,582.1
I. Other Federal Grants (PSDP)	76,971.9	60,000.0	76,582.1
II. Other Federal Grants (SDGs)	-	10,735.0	-
III. Other Federal Grants (Projects Outside Sindh)	-	9,000.0	-
3. Foreign Grants	5,951.0	5,951.0	10,838.9
Total (Other Receipts) → C	416,923.6	381,856.0	454,165.6
<u>D. CARRYOVER CASH BALANCE</u>	55,000.0	112,644.0	100,000.0
<u>E. PUBLIC ACCOUNTS OF THE PROVINCE</u>			
1- Receipts	7,184,858.5	8,184,858.5	9,184,858.5
2- Disbursements	7,184,858.5	8,184,858.5	9,184,858.5
Net Public Accounts → E	-	-	-
Total Receipts of the Province [A+B+C+D+E] → F	3,056,262.6	2,916,097.3	3,411,542.1

Rs. in million

CLASSIFICATION	2024-25		2025-26
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
<u>II- EXPENDITURE</u>			
<u>G. CURRENT REVENUE EXPENDITURE</u>			
Current Revenue Expenditure	1,912,359.2	1,860,925.3	2,142,000.0
Total → G	1,912,359.2	1,860,925.3	2,142,000.0
<u>H. CURRENT CAPITAL EXPENDITURE</u>			
Current Capital Expenditure	184,838.8	237,978.3	281,673.3
Total → H	184,838.8	237,978.3	281,673.3
<u>I. DEVELOPMENT EXPENDITURE</u>			
1. Provincial ADP(excluding FPA)	493,092.0	392,694.7	520,000.0
2. Foreign Project Assistance (FPA)	334,000.7	296,170.0	366,744.6
3. Other Federal Grants (excl. SDGs)	76,971.9	73,329.0	76,582.1
I. Other Federal Grants (PSDP)	76,971.9	61,819.0	76,582.1
II. Other Federal Grants (SDGs)	-	11,510.0	-
4. District ADP	55,000.0	55,000.0	55,000.0
Provincial Development Expenditure ADP → I	959,064.6	817,193.7	1,018,326.7
Total Expenditures of the Province [G+H+I] → J	3,056,262.6	2,916,097.3	3,442,000.0
(Surplus (+)/ Deficit (-) (F-J)	-	-	(30,458.0)

