

SC13106 (106)
Finance Department (Govt. Investment)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi		142,561,990,000	191,049,226,000		209,872,442,000	209,872,442,000
TOTAL		142,561,990,000	191,049,226,000		209,872,442,000	209,872,442,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>209,872,442,000</u>
Total:	<u>209,872,442,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014301 FINANCIAL INSTITUTIONS	77,561,990,000	25,200,000,000	29,200,000,000
014302 NON-FINANCIAL INSTITUTIONS	65,000,000,000	165,849,226,000	180,672,442,000
TOTAL	142,561,990,000	191,049,226,000	209,872,442,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ4088	SINDH PROJECT DEVELOPMENT FACILITY	200,000,000	200,000,000	200,000,000
KQ4005	SINDH PENSION FUND	73,361,990,000	25,000,000,000	25,000,000,000
KQ4006	GENERAL PROVIDENT FUND(GP FUND)	2,000,000,000		2,000,000,000
KQ4007	INVESTMENT FUND FOR HOUSING FOUNDATION	500,000,000		500,000,000
KQ4011	VIABILITY GAP FUND(VGF)	65,000,000,000	73,000,000,000	83,000,000,000
KQ4012	SINDH COAL DEVELOPMENT FUND	1,500,000,000		1,500,000,000
KQ4104	SINDH INFRASTRUCTURE DEVELOPEMNT		92,849,226,000	97,672,442,000
TOTAL		142,561,990,000	191,049,226,000	209,872,442,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A11	TOTAL INVESTMENT	<u>142,561,990,000</u>	<u>191,049,226,000</u>	<u>209,872,442,000</u>
A111	INVESTMENT LOCAL	<u>142,561,990,000</u>	<u>191,049,226,000</u>	<u>209,872,442,000</u>
A11101	To financial institutions	200,000,000	200,000,000	200,000,000
A11102	To non financial institutions	142,361,990,000	190,849,226,000	209,672,442,000
NET TOTAL		142,561,990,000	191,049,226,000	209,872,442,000

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014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0143 INVESTMENTS					
014301 FINANCIAL INSTITUTIONS					
KQ4088 SINDH PROJECT DEVELOPMENT FACILITY					
A11 TOTAL INVESTMENT			<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A111 TOTAL INVESTMENT LOCAL			<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A11101 To financial institutions			<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
1 Financial Institutions(Major)			200,000,000	200,000,000	200,000,000
SINDH PROJECT DEVELOPMENT FACILITY			200,000,000	200,000,000	200,000,000

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014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0143 INVESTMENTS					
014301 FINANCIAL INSTITUTIONS					
KQ4005 SINDH PENSION FUND					
A11 TOTAL INVESTMENT			<u>73,361,990,000</u>	<u>25,000,000,000</u>	<u>25,000,000,000</u>
A111 TOTAL INVESTMENT LOCAL			<u>73,361,990,000</u>	<u>25,000,000,000</u>	<u>25,000,000,000</u>
A11102 To non financial institutions			73,361,990,000	25,000,000,000	25,000,000,000
SINDH PENSION FUND			73,361,990,000	25,000,000,000	25,000,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0143	INVESTMENTS				
014301	FINANCIAL INSTITUTIONS				
KQ4006	GENERAL PROVIDENT FUND(GP FUND)				
A11	TOTAL INVESTMENT		<u>2,000,000,000</u>		<u>2,000,000,000</u>
A111	TOTAL INVESTMENT LOCAL		<u>2,000,000,000</u>		<u>2,000,000,000</u>
A11102	To non financial institutions		2,000,000,000		2,000,000,000
GENERAL PROVIDENT FUND(GP FUND)			2,000,000,000		2,000,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0143 INVESTMENTS					
014301 FINANCIAL INSTITUTIONS					
KQ4007 INVESTMENT FUND FOR HOUSING FOUNDATION					
A11 TOTAL INVESTMENT			<u>500,000,000</u>		<u>500,000,000</u>
A111 TOTAL INVESTMENT LOCAL			<u>500,000,000</u>		<u>500,000,000</u>
A11102 To non financial institutions			500,000,000		500,000,000
INVESTMENT FUND FOR HOUSING FOUNDATION			500,000,000		500,000,000

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014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0143 INVESTMENTS					
014301 FINANCIAL INSTITUTIONS					
KQ4012 SINDH COAL DEVELOPMENT FUND					
A11 TOTAL INVESTMENT			<u>1,500,000,000</u>		<u>1,500,000,000</u>
A111 TOTAL INVESTMENT LOCAL			<u>1,500,000,000</u>		<u>1,500,000,000</u>
A11102 To non financial institutions			1,500,000,000		1,500,000,000
SINDH COAL DEVELOPMENT FUND			1,500,000,000		1,500,000,000

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014302 NON-FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0143 INVESTMENTS					
014302 NON-FINANCIAL INSTITUTIONS					
KQ4011 VIABILITY GAP FUND(VGF)					
A11 TOTAL INVESTMENT			<u>65,000,000,000</u>	<u>73,000,000,000</u>	<u>83,000,000,000</u>
A111 TOTAL INVESTMENT LOCAL			<u>65,000,000,000</u>	<u>73,000,000,000</u>	<u>83,000,000,000</u>
A11102 To non financial institutions			65,000,000,000	73,000,000,000	83,000,000,000
VIABILITY GAP FUND(VGF)			65,000,000,000	73,000,000,000	83,000,000,000

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014302 NON-FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0143	INVESTMENTS				
014302	NON-FINANCIAL INSTITUTIONS				
KQ4104	SINDH INFRASTRUCTURE DEVELOPEMNT				
A11	TOTAL INVESTMENT			<u>92,849,226,000</u>	<u>97,672,442,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>92,849,226,000</u>	<u>97,672,442,000</u>
A11102	To non financial institutions			92,849,226,000	97,672,442,000
SINDH INFRASTRUCTURE DEVELOPEMNT				92,849,226,000	97,672,442,000