

SC13122 (122)
Food Department (Wheat Procurement)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Umerkot		4,175,250,000	4,175,250,000		4,177,000,000	4,177,000,000
Thatta		3,168,250,000	3,138,250,000		3,170,000,000	3,170,000,000
Tharparkar - Mithi		70,250,000	70,250,000		72,000,000	72,000,000
T.M.Khan		3,188,250,000	3,168,250,000		3,190,000,000	3,190,000,000
T.A.Yar		3,775,250,000	3,755,250,000		3,777,000,000	3,777,000,000
Sukkur		4,847,750,000	4,827,750,000		4,852,000,000	4,852,000,000
Shikarpur		4,461,000,000	4,461,000,000		4,464,000,000	4,464,000,000
Shahdad Kot - Kamber		4,462,000,000	4,462,000,000		4,465,000,000	4,465,000,000
Sanghar		13,834,000,000	13,799,000,000		13,837,000,000	13,837,000,000
Nausheferoze		14,617,750,000	14,617,750,000		14,622,000,000	14,622,000,000
Mirpurkhas		4,857,750,000	4,837,750,000		4,862,000,000	4,862,000,000
Matiari		3,921,250,000	3,901,250,000		3,923,000,000	3,923,000,000
Larkana		6,048,000,000	6,028,000,000		6,051,000,000	6,051,000,000
Khairpur		11,422,750,000	11,422,750,000		11,427,000,000	11,427,000,000
Kashmore		6,749,000,000	6,749,000,000		6,752,000,000	6,752,000,000
Karachi		7,700,500,000	7,800,500,000		7,730,000,000	7,730,000,000
Jamshoro		6,241,250,000	6,312,250,000		6,247,000,000	6,247,000,000
Jacobabad		4,461,000,000	4,461,000,000		4,464,000,000	4,464,000,000
Hyderabad		3,500,250,000	3,380,250,000		3,506,000,000	3,506,000,000
Ghotki		12,977,750,000	12,977,750,000		12,982,000,000	12,982,000,000
Dadu		9,047,750,000	9,269,750,000		9,051,000,000	9,051,000,000
Benazirabad		9,477,750,000	9,419,750,000		9,482,000,000	9,482,000,000
Badin		3,345,250,000	3,315,250,000		3,347,000,000	3,347,000,000
TOTAL		146,350,000,000	146,350,000,000		146,450,000,000	146,450,000,000

SC13122 (122)
Food Department (Wheat Procurement)

	Rs
Charged:	<u>0</u>
Voted:	<u>146,450,000,000</u>
Total:	<u>146,450,000,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041401 FOOD (WHEAT)	146,350,000,000	146,350,000,000	146,450,000,000
TOTAL	146,350,000,000	146,350,000,000	146,450,000,000

SC13122 (122)
Food Department (Wheat Procurement)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO4012	DISTRICT FOOD CONTROLLER JAMSHORO	6,241,250,000	6,312,250,000	6,247,000,000
QS4015	DISTRICT FOOD CONTROLLER KAMBER SD-KOT	4,462,000,000	4,462,000,000	4,465,000,000
UT4013	DISTRICT FOOD CONTROLLER UMERKOT	4,175,250,000	4,175,250,000	4,177,000,000
KK4007	DISTRICT FOOD CONTROLLER KASHMORE	6,749,000,000	6,749,000,000	6,752,000,000
MY4010	DISTRICT FOOD CONTROLLER MATIARI	3,921,250,000	3,901,250,000	3,923,000,000
TN4010	DISTRICT FOOD CONTROLLER T.M.KHAN	3,188,250,000	3,168,250,000	3,190,000,000
TQ4011	DISTRICT FOOD CONTROLLER T.A.YAR	3,775,250,000	3,755,250,000	3,777,000,000
KQ4016	DEPUTY DIRECTOR FOOD - KARACHI	3,977,500,000	4,277,500,000	4,007,000,000
KQ4018	DIRECTORATE FOOD	750,000,000	550,000,000	750,000,000
BI4002	DISTRICT FOOD CONTROLLER BADIN	3,345,250,000	3,315,250,000	3,347,000,000
DD4002	DISTRICT FOOD CONTROLLER DADU	9,047,750,000	9,269,750,000	9,051,000,000
GO4002	DISTRICT FOOD CONTROLLER GHOTKI	12,977,750,000	12,977,750,000	12,982,000,000
HB4002	DISTRICT FOOD CONTROLLER HYDERABAD	3,500,250,000	3,380,250,000	3,506,000,000
JK4002	DISTRICT FOOD CONTROLLER JACOBABAD	4,461,000,000	4,461,000,000	4,464,000,000
KQ4017	DISTRICT FOOD CONTROLLER MALIR	2,973,000,000	2,973,000,000	2,973,000,000
KX4002	DISTRICT FOOD CONTROLLER KHAIRPUR	11,422,750,000	11,422,750,000	11,427,000,000
LN4002	DISTRICT FOOD CONTROLLER LARKANA	6,048,000,000	6,028,000,000	6,051,000,000

SC13122 (122)
Food Department (Wheat Procurement)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP4002	DISTRICT FOOD CONTROLLER MIRPURKHAS	4,857,750,000	4,837,750,000	4,862,000,000
MX4001	DISTRICT FOOD CONTROLLER MITHI	70,250,000	70,250,000	72,000,000
NX4002	DISTRICT FOOD CONTROLLER NAUSHERO FERROZE	14,617,750,000	14,617,750,000	14,622,000,000
SB4002	DISTRICT FOOD CONTROLLER S.BENAZIRABAD	9,477,750,000	9,419,750,000	9,482,000,000
SN4002	DISTRICT FOOD CONTROLLER SANGHAR	13,834,000,000	13,799,000,000	13,837,000,000
SQ4002	DISTRICT FOOD CONTROLLER SHIKARPUR	4,461,000,000	4,461,000,000	4,464,000,000
SY4002	DISTRICT FOOD CONTROLLER SUKKUR	4,847,750,000	4,827,750,000	4,852,000,000
TX4002	DISTRICT FOOD CONTROLLER THATTA	3,168,250,000	3,138,250,000	3,170,000,000
TOTAL		146,350,000,000	146,350,000,000	146,450,000,000

SC13122 (122)
Food Department (Wheat Procurement)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>3,100,000,000</u>	<u>3,300,000,000</u>	<u>3,200,000,000</u>
A034	OCCUPANCY COSTS	<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A03404	Rent for Other Building	200,000,000	200,000,000	200,000,000
A038	TRAVEL & TRANSPORTATION	<u>2,500,000,000</u>	<u>2,500,000,000</u>	<u>2,500,000,000</u>
A03826	Transportation of Goods	2,500,000,000	2,500,000,000	2,500,000,000
A039	GENERAL	<u>400,000,000</u>	<u>600,000,000</u>	<u>500,000,000</u>
A03919	Payments to other for Service Rendered		300,000,000	
A03970	Others	100,000,000		100,000,000
A03971	Cost of State Trading Medicines	300,000,000	300,000,000	400,000,000
A09	TOTAL PHYSICAL ASSETS	<u>143,250,000,000</u>	<u>143,050,000,000</u>	<u>143,250,000,000</u>
A093	COMMODITY PURCHASES	<u>140,750,000,000</u>	<u>140,550,000,000</u>	<u>140,750,000,000</u>
A09304	Cost of State Trading--Food(Wheat)	140,000,000,000	140,000,000,000	140,000,000,000
A09306	Cost of State Trading - Other	750,000,000	550,000,000	750,000,000
A094	OTHER STORES AND STOCKS	<u>2,500,000,000</u>	<u>2,500,000,000</u>	<u>2,500,000,000</u>
A09470	Others	2,500,000,000	2,500,000,000	2,500,000,000
NET TOTAL		146,350,000,000	146,350,000,000	146,450,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
JO4012 DISTRICT FOOD CONTROLLER JAMSHORO					
A03 TOTAL OPERATING EXPENSES			<u>144,250,000</u>	<u>215,250,000</u>	<u>150,000,000</u>
A034 TOTAL OCCUPANCY COSTS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03404 Rent for Other Building			2,000,000	2,000,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>125,000,000</u>	<u>196,000,000</u>	<u>125,000,000</u>
A03826 Transportation of Goods			125,000,000	196,000,000	125,000,000
A039 TOTAL GENERAL			<u>17,250,000</u>	<u>17,250,000</u>	<u>23,000,000</u>
A03971 Cost of State Trading Medicines			17,250,000	17,250,000	23,000,000
A09 TOTAL PHYSICAL ASSETS			<u>6,097,000,000</u>	<u>6,097,000,000</u>	<u>6,097,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>6,097,000,000</u>	<u>6,097,000,000</u>	<u>6,097,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			6,097,000,000	6,097,000,000	6,097,000,000
DISTRICT FOOD CONTROLLER JAMSHORO			6,241,250,000	6,312,250,000	6,247,000,000

SC13122 (122)
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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
QS4015 DISTRICT FOOD CONTROLLER KAMBER SD-KOT					
A03 TOTAL OPERATING EXPENSES			<u>40,000,000</u>	<u>40,000,000</u>	<u>43,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>31,000,000</u>	<u>31,000,000</u>	<u>31,000,000</u>
A03826 Transportation of Goods			31,000,000	31,000,000	31,000,000
A039 TOTAL GENERAL			<u>9,000,000</u>	<u>9,000,000</u>	<u>12,000,000</u>
A03971 Cost of State Trading Medicines			9,000,000	9,000,000	12,000,000
A09 TOTAL PHYSICAL ASSETS			<u>4,422,000,000</u>	<u>4,422,000,000</u>	<u>4,422,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>4,422,000,000</u>	<u>4,422,000,000</u>	<u>4,422,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			4,422,000,000	4,422,000,000	4,422,000,000
DISTRICT FOOD CONTROLLER KAMBER SD-KOT			4,462,000,000	4,462,000,000	4,465,000,000

SC13122 (122)
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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
UT4013 DISTRICT FOOD CONTROLLER UMERKOT					
A03 TOTAL OPERATING EXPENSES			<u>80,250,000</u>	<u>80,250,000</u>	<u>82,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000,000</u>	<u>75,000,000</u>	<u>75,000,000</u>
A03826 Transportation of Goods			75,000,000	75,000,000	75,000,000
A039 TOTAL GENERAL			<u>5,250,000</u>	<u>5,250,000</u>	<u>7,000,000</u>
A03971 Cost of State Trading Medicines			5,250,000	5,250,000	7,000,000
A09 TOTAL PHYSICAL ASSETS			<u>4,095,000,000</u>	<u>4,095,000,000</u>	<u>4,095,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>4,095,000,000</u>	<u>4,095,000,000</u>	<u>4,095,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			4,095,000,000	4,095,000,000	4,095,000,000
DISTRICT FOOD CONTROLLER UMERKOT			4,175,250,000	4,175,250,000	4,177,000,000

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
KK4007 DISTRICT FOOD CONTROLLER KASHMORE					
A03 TOTAL OPERATING EXPENSES			<u>39,000,000</u>	<u>39,000,000</u>	<u>42,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A03826 Transportation of Goods			30,000,000	30,000,000	30,000,000
A039 TOTAL GENERAL			<u>9,000,000</u>	<u>9,000,000</u>	<u>12,000,000</u>
A03971 Cost of State Trading Medicines			9,000,000	9,000,000	12,000,000
A09 TOTAL PHYSICAL ASSETS			<u>6,710,000,000</u>	<u>6,710,000,000</u>	<u>6,710,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>6,710,000,000</u>	<u>6,710,000,000</u>	<u>6,710,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			6,710,000,000	6,710,000,000	6,710,000,000
DISTRICT FOOD CONTROLLER KASHMORE			6,749,000,000	6,749,000,000	6,752,000,000

SC13122 (122)
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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
MY4010 DISTRICT FOOD CONTROLLER MATIARI					
A03 TOTAL OPERATING EXPENSES			<u>35,250,000</u>	<u>15,250,000</u>	<u>37,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A03826 Transportation of Goods			30,000,000	10,000,000	30,000,000
A039 TOTAL GENERAL			<u>5,250,000</u>	<u>5,250,000</u>	<u>7,000,000</u>
A03971 Cost of State Trading Medicines			5,250,000	5,250,000	7,000,000
A09 TOTAL PHYSICAL ASSETS			<u>3,886,000,000</u>	<u>3,886,000,000</u>	<u>3,886,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>3,886,000,000</u>	<u>3,886,000,000</u>	<u>3,886,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			3,886,000,000	3,886,000,000	3,886,000,000
DISTRICT FOOD CONTROLLER MATIARI			3,921,250,000	3,901,250,000	3,923,000,000

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
TN4010 DISTRICT FOOD CONTROLLER T.M.KHAN					
A03 TOTAL OPERATING EXPENSES			<u>31,250,000</u>	<u>11,250,000</u>	<u>33,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>26,000,000</u>	<u>6,000,000</u>	<u>26,000,000</u>
A03826 Transportation of Goods			26,000,000	6,000,000	26,000,000
A039 TOTAL GENERAL			<u>5,250,000</u>	<u>5,250,000</u>	<u>7,000,000</u>
A03971 Cost of State Trading Medicines			5,250,000	5,250,000	7,000,000
A09 TOTAL PHYSICAL ASSETS			<u>3,157,000,000</u>	<u>3,157,000,000</u>	<u>3,157,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>3,157,000,000</u>	<u>3,157,000,000</u>	<u>3,157,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			3,157,000,000	3,157,000,000	3,157,000,000
DISTRICT FOOD CONTROLLER T.M.KHAN			3,188,250,000	3,168,250,000	3,190,000,000

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
TQ4011 DISTRICT FOOD CONTROLLER T.A.YAR					
A03 TOTAL OPERATING EXPENSES			<u>35,250,000</u>	<u>15,250,000</u>	<u>37,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A03826 Transportation of Goods			30,000,000	10,000,000	30,000,000
A039 TOTAL GENERAL			<u>5,250,000</u>	<u>5,250,000</u>	<u>7,000,000</u>
A03971 Cost of State Trading Medicines			5,250,000	5,250,000	7,000,000
A09 TOTAL PHYSICAL ASSETS			<u>3,740,000,000</u>	<u>3,740,000,000</u>	<u>3,740,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>3,740,000,000</u>	<u>3,740,000,000</u>	<u>3,740,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			3,740,000,000	3,740,000,000	3,740,000,000
DISTRICT FOOD CONTROLLER T.A.YAR			3,775,250,000	3,755,250,000	3,777,000,000

SC13122 (122)
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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
KQ4016 DEPUTY DIRECTOR FOOD - KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>1,477,500,000</u>	<u>1,777,500,000</u>	<u>1,507,000,000</u>
A034 TOTAL OCCUPANCY COSTS			<u>193,000,000</u>	<u>193,000,000</u>	<u>193,000,000</u>
A03404 Rent for Other Building			193,000,000	193,000,000	193,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,196,000,000</u>	<u>1,196,000,000</u>	<u>1,196,000,000</u>
A03826 Transportation of Goods			1,196,000,000	1,196,000,000	1,196,000,000
A039 TOTAL GENERAL			<u>88,500,000</u>	<u>388,500,000</u>	<u>118,000,000</u>
A03919 Payments to other for Service Rendered				300,000,000	
A03971 Cost of State Trading Medicines			88,500,000	88,500,000	118,000,000
A09 TOTAL PHYSICAL ASSETS			<u>2,500,000,000</u>	<u>2,500,000,000</u>	<u>2,500,000,000</u>
A094 TOTAL OTHER STORES AND STOCKS			<u>2,500,000,000</u>	<u>2,500,000,000</u>	<u>2,500,000,000</u>
A09470 Others			<u>2,500,000,000</u>	<u>2,500,000,000</u>	<u>2,500,000,000</u>
01 Jute Bags			2,500,000,000		2,500,000,000
DEPUTY DIRECTOR FOOD - KARACHI			3,977,500,000	4,277,500,000	4,007,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
KQ4018 DIRECTORATE FOOD					
A09 TOTAL PHYSICAL ASSETS			<u>750,000,000</u>	<u>550,000,000</u>	<u>750,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>750,000,000</u>	<u>550,000,000</u>	<u>750,000,000</u>
A09306 Cost of State Trading - Other			<u>750,000,000</u>	<u>550,000,000</u>	<u>750,000,000</u>
01 Tarpaulins			750,000,000		750,000,000
DIRECTORATE FOOD			750,000,000	550,000,000	750,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
BI4002 DISTRICT FOOD CONTROLLER BADIN					
A03 TOTAL OPERATING EXPENSES			<u>45,250,000</u>	<u>15,250,000</u>	<u>47,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A03826 Transportation of Goods			40,000,000	10,000,000	40,000,000
A039 TOTAL GENERAL			<u>5,250,000</u>	<u>5,250,000</u>	<u>7,000,000</u>
A03971 Cost of State Trading Medicines			5,250,000	5,250,000	7,000,000
A09 TOTAL PHYSICAL ASSETS			<u>3,300,000,000</u>	<u>3,300,000,000</u>	<u>3,300,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>3,300,000,000</u>	<u>3,300,000,000</u>	<u>3,300,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			3,300,000,000	3,300,000,000	3,300,000,000
DISTRICT FOOD CONTROLLER BADIN			3,345,250,000	3,315,250,000	3,347,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
DD4002 DISTRICT FOOD CONTROLLER DADU					
A03 TOTAL OPERATING EXPENSES			<u>134,750,000</u>	<u>356,750,000</u>	<u>138,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>125,000,000</u>	<u>347,000,000</u>	<u>125,000,000</u>
A03826 Transportation of Goods			125,000,000	347,000,000	125,000,000
A039 TOTAL GENERAL			<u>9,750,000</u>	<u>9,750,000</u>	<u>13,000,000</u>
A03971 Cost of State Trading Medicines			9,750,000	9,750,000	13,000,000
A09 TOTAL PHYSICAL ASSETS			<u>8,913,000,000</u>	<u>8,913,000,000</u>	<u>8,913,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>8,913,000,000</u>	<u>8,913,000,000</u>	<u>8,913,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			8,913,000,000	8,913,000,000	8,913,000,000
DISTRICT FOOD CONTROLLER DADU			9,047,750,000	9,269,750,000	9,051,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
GO4002 DISTRICT FOOD CONTROLLER GHOTKI					
A03 TOTAL OPERATING EXPENSES			<u>77,750,000</u>	<u>77,750,000</u>	<u>82,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>65,000,000</u>	<u>65,000,000</u>	<u>65,000,000</u>
A03826 Transportation of Goods			65,000,000	65,000,000	65,000,000
A039 TOTAL GENERAL			<u>12,750,000</u>	<u>12,750,000</u>	<u>17,000,000</u>
A03971 Cost of State Trading Medicines			12,750,000	12,750,000	17,000,000
A09 TOTAL PHYSICAL ASSETS			<u>12,900,000,000</u>	<u>12,900,000,000</u>	<u>12,900,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>12,900,000,000</u>	<u>12,900,000,000</u>	<u>12,900,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			12,900,000,000	12,900,000,000	12,900,000,000
DISTRICT FOOD CONTROLLER GHOTKI			12,977,750,000	12,977,750,000	12,982,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
HB4002 DISTRICT FOOD CONTROLLER HYDERABAD					
A03 TOTAL OPERATING EXPENSES			<u>167,250,000</u>	<u>47,250,000</u>	<u>173,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>130,000,000</u>	<u>30,000,000</u>	<u>130,000,000</u>
A03826 Transportation of Goods			130,000,000	30,000,000	130,000,000
A039 TOTAL GENERAL			<u>37,250,000</u>	<u>17,250,000</u>	<u>43,000,000</u>
A03970 Others			<u>20,000,000</u>		<u>20,000,000</u>
1 Others			20,000,000		20,000,000
A03971 Cost of State Trading Medicines			17,250,000	17,250,000	23,000,000
A09 TOTAL PHYSICAL ASSETS			<u>3,333,000,000</u>	<u>3,333,000,000</u>	<u>3,333,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>3,333,000,000</u>	<u>3,333,000,000</u>	<u>3,333,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			3,333,000,000	3,333,000,000	3,333,000,000
DISTRICT FOOD CONTROLLER HYDERABAD			3,500,250,000	3,380,250,000	3,506,000,000

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Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
JK4002 DISTRICT FOOD CONTROLLER JACOBABAD					
A03 TOTAL OPERATING EXPENSES			<u>39,000,000</u>	<u>39,000,000</u>	<u>42,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A03826 Transportation of Goods			30,000,000	30,000,000	30,000,000
A039 TOTAL GENERAL			<u>9,000,000</u>	<u>9,000,000</u>	<u>12,000,000</u>
A03971 Cost of State Trading Medicines			9,000,000	9,000,000	12,000,000
A09 TOTAL PHYSICAL ASSETS			<u>4,422,000,000</u>	<u>4,422,000,000</u>	<u>4,422,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>4,422,000,000</u>	<u>4,422,000,000</u>	<u>4,422,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			4,422,000,000	4,422,000,000	4,422,000,000
DISTRICT FOOD CONTROLLER JACOBABAD			4,461,000,000	4,461,000,000	4,464,000,000

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Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
KQ4017 DISTRICT FOOD CONTROLLER MALIR					
A09 TOTAL PHYSICAL ASSETS			<u>2,973,000,000</u>	<u>2,973,000,000</u>	<u>2,973,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>2,973,000,000</u>	<u>2,973,000,000</u>	<u>2,973,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			2,973,000,000	2,973,000,000	2,973,000,000
DISTRICT FOOD CONTROLLER MALIR			2,973,000,000	2,973,000,000	2,973,000,000

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Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
KX4002 DISTRICT FOOD CONTROLLER KHAIRPUR					
A03 TOTAL OPERATING EXPENSES			<u>62,750,000</u>	<u>62,750,000</u>	<u>67,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03826 Transportation of Goods			50,000,000	50,000,000	50,000,000
A039 TOTAL GENERAL			<u>12,750,000</u>	<u>12,750,000</u>	<u>17,000,000</u>
A03971 Cost of State Trading Medicines			12,750,000	12,750,000	17,000,000
A09 TOTAL PHYSICAL ASSETS			<u>11,360,000,000</u>	<u>11,360,000,000</u>	<u>11,360,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>11,360,000,000</u>	<u>11,360,000,000</u>	<u>11,360,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			11,360,000,000	11,360,000,000	11,360,000,000
DISTRICT FOOD CONTROLLER KHAIRPUR			11,422,750,000	11,422,750,000	11,427,000,000

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Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
LN4002 DISTRICT FOOD CONTROLLER LARKANA					
A03 TOTAL OPERATING EXPENSES			<u>72,000,000</u>	<u>52,000,000</u>	<u>75,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>43,000,000</u>	<u>43,000,000</u>	<u>43,000,000</u>
A03826 Transportation of Goods			43,000,000	43,000,000	43,000,000
A039 TOTAL GENERAL			<u>29,000,000</u>	<u>9,000,000</u>	<u>32,000,000</u>
A03970 Others			<u>20,000,000</u>		<u>20,000,000</u>
1 Others			20,000,000		20,000,000
A03971 Cost of State Trading Medicines			9,000,000	9,000,000	12,000,000
A09 TOTAL PHYSICAL ASSETS			<u>5,976,000,000</u>	<u>5,976,000,000</u>	<u>5,976,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>5,976,000,000</u>	<u>5,976,000,000</u>	<u>5,976,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			5,976,000,000	5,976,000,000	5,976,000,000
DISTRICT FOOD CONTROLLER LARKANA			6,048,000,000	6,028,000,000	6,051,000,000

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Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
MP4002 DISTRICT FOOD CONTROLLER MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES			<u>157,750,000</u>	<u>137,750,000</u>	<u>162,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>125,000,000</u>	<u>125,000,000</u>	<u>125,000,000</u>
A03826 Transportation of Goods			125,000,000	125,000,000	125,000,000
A039 TOTAL GENERAL			<u>32,750,000</u>	<u>12,750,000</u>	<u>37,000,000</u>
A03970 Others			<u>20,000,000</u>		<u>20,000,000</u>
1 Others			20,000,000		20,000,000
A03971 Cost of State Trading Medicines			12,750,000	12,750,000	17,000,000
A09 TOTAL PHYSICAL ASSETS			<u>4,700,000,000</u>	<u>4,700,000,000</u>	<u>4,700,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>4,700,000,000</u>	<u>4,700,000,000</u>	<u>4,700,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			4,700,000,000	4,700,000,000	4,700,000,000
DISTRICT FOOD CONTROLLER MIRPURKHAS			4,857,750,000	4,837,750,000	4,862,000,000

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Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
MX4001 DISTRICT FOOD CONTROLLER MITHI					
A03 TOTAL OPERATING EXPENSES			<u>70,250,000</u>	<u>70,250,000</u>	<u>72,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>65,000,000</u>	<u>65,000,000</u>	<u>65,000,000</u>
A03826 Transportation of Goods			65,000,000	65,000,000	65,000,000
A039 TOTAL GENERAL			<u>5,250,000</u>	<u>5,250,000</u>	<u>7,000,000</u>
A03971 Cost of State Trading Medicines			5,250,000	5,250,000	7,000,000
DISTRICT FOOD CONTROLLER MITHI			70,250,000	70,250,000	72,000,000

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Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
NX4002 DISTRICT FOOD CONTROLLER NAUSEROFEROZE					
A03 TOTAL OPERATING EXPENSES			<u>67,750,000</u>	<u>67,750,000</u>	<u>72,000,000</u>
A034 TOTAL OCCUPANCY COSTS			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03404 Rent for Other Building			5,000,000	5,000,000	5,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03826 Transportation of Goods			50,000,000	50,000,000	50,000,000
A039 TOTAL GENERAL			<u>12,750,000</u>	<u>12,750,000</u>	<u>17,000,000</u>
A03971 Cost of State Trading Medicines			12,750,000	12,750,000	17,000,000
A09 TOTAL PHYSICAL ASSETS			<u>14,550,000,000</u>	<u>14,550,000,000</u>	<u>14,550,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>14,550,000,000</u>	<u>14,550,000,000</u>	<u>14,550,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			14,550,000,000	14,550,000,000	14,550,000,000
DISTRICT FOOD CONTROLLER NAUSEROFEROZE			14,617,750,000	14,617,750,000	14,622,000,000

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
SB4002 DISTRICT FOOD CONTROLLER S.BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES			<u>97,750,000</u>	<u>39,750,000</u>	<u>102,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>65,000,000</u>	<u>27,000,000</u>	<u>65,000,000</u>
A03826 Transportation of Goods			65,000,000	27,000,000	65,000,000
A039 TOTAL GENERAL			<u>32,750,000</u>	<u>12,750,000</u>	<u>37,000,000</u>
A03970 Others			<u>20,000,000</u>		<u>20,000,000</u>
1 Others			20,000,000		20,000,000
A03971 Cost of State Trading Medicines			12,750,000	12,750,000	17,000,000
A09 TOTAL PHYSICAL ASSETS			<u>9,380,000,000</u>	<u>9,380,000,000</u>	<u>9,380,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>9,380,000,000</u>	<u>9,380,000,000</u>	<u>9,380,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			9,380,000,000	9,380,000,000	9,380,000,000
DISTRICT FOOD CONTROLLER S.BENAZIRABAD			9,477,750,000	9,419,750,000	9,482,000,000

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
SN4002 DISTRICT FOOD CONTROLLER SANGHAR					
A03 TOTAL OPERATING EXPENSES			<u>54,000,000</u>	<u>19,000,000</u>	<u>57,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000,000</u>	<u>10,000,000</u>	<u>45,000,000</u>
A03826 Transportation of Goods			45,000,000	10,000,000	45,000,000
A039 TOTAL GENERAL			<u>9,000,000</u>	<u>9,000,000</u>	<u>12,000,000</u>
A03971 Cost of State Trading Medicines			9,000,000	9,000,000	12,000,000
A09 TOTAL PHYSICAL ASSETS			<u>13,780,000,000</u>	<u>13,780,000,000</u>	<u>13,780,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>13,780,000,000</u>	<u>13,780,000,000</u>	<u>13,780,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			13,780,000,000	13,780,000,000	13,780,000,000
DISTRICT FOOD CONTROLLER SANGHAR			13,834,000,000	13,799,000,000	13,837,000,000

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
SQ4002 DISTRICT FOOD CONTROLLER SHIKARPUR					
A03 TOTAL OPERATING EXPENSES			<u>39,000,000</u>	<u>39,000,000</u>	<u>42,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A03826 Transportation of Goods			30,000,000	30,000,000	30,000,000
A039 TOTAL GENERAL			<u>9,000,000</u>	<u>9,000,000</u>	<u>12,000,000</u>
A03971 Cost of State Trading Medicines			9,000,000	9,000,000	12,000,000
A09 TOTAL PHYSICAL ASSETS			<u>4,422,000,000</u>	<u>4,422,000,000</u>	<u>4,422,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>4,422,000,000</u>	<u>4,422,000,000</u>	<u>4,422,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			4,422,000,000	4,422,000,000	4,422,000,000
DISTRICT FOOD CONTROLLER SHIKARPUR			4,461,000,000	4,461,000,000	4,464,000,000

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
SY4002 DISTRICT FOOD CONTROLLER SUKKUR					
A03 TOTAL OPERATING EXPENSES			<u>87,750,000</u>	<u>67,750,000</u>	<u>92,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>55,000,000</u>	<u>55,000,000</u>	<u>55,000,000</u>
A03826 Transportation of Goods			55,000,000	55,000,000	55,000,000
A039 TOTAL GENERAL			<u>32,750,000</u>	<u>12,750,000</u>	<u>37,000,000</u>
A03970 Others			<u>20,000,000</u>		<u>20,000,000</u>
1 Others			20,000,000		20,000,000
A03971 Cost of State Trading Medicines			12,750,000	12,750,000	17,000,000
A09 TOTAL PHYSICAL ASSETS			<u>4,760,000,000</u>	<u>4,760,000,000</u>	<u>4,760,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>4,760,000,000</u>	<u>4,760,000,000</u>	<u>4,760,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			4,760,000,000	4,760,000,000	4,760,000,000
DISTRICT FOOD CONTROLLER SUKKUR			4,847,750,000	4,827,750,000	4,852,000,000

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Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
TX4002 DISTRICT FOOD CONTROLLER THATTA					
A03 TOTAL OPERATING EXPENSES			<u>44,250,000</u>	<u>14,250,000</u>	<u>46,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>39,000,000</u>	<u>9,000,000</u>	<u>39,000,000</u>
A03826 Transportation of Goods			39,000,000	9,000,000	39,000,000
A039 TOTAL GENERAL			<u>5,250,000</u>	<u>5,250,000</u>	<u>7,000,000</u>
A03971 Cost of State Trading Medicines			5,250,000	5,250,000	7,000,000
A09 TOTAL PHYSICAL ASSETS			<u>3,124,000,000</u>	<u>3,124,000,000</u>	<u>3,124,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>3,124,000,000</u>	<u>3,124,000,000</u>	<u>3,124,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			3,124,000,000	3,124,000,000	3,124,000,000
DISTRICT FOOD CONTROLLER THATTA			3,168,250,000	3,138,250,000	3,170,000,000