

SC13166 (166)
Loans & Advances
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi			4,017,000,000		26,000,000,000	26,000,000,000
TOTAL			4,017,000,000		26,000,000,000	26,000,000,000

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	Rs	
Charged:		0
Voted:		26,000,000,000
Total:		26,000,000,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014202 TRANSFER TO NON FINANCIAL INSTITUTIONS			10,000,000,000
014302 NON-FINANCIAL INSTITUTIONS		4,017,000,000	16,000,000,000
TOTAL		4,017,000,000	26,000,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ4099	LAND UTILIZATION DEPARTMENT		4,017,000,000	16,000,000,000
KQ4081	GRANTS TO NON FINANCIAL INSTITUTIONS (DEFUNCT)			10,000,000,000
TOTAL			4,017,000,000	26,000,000,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>10,000,000,000</u>
A052	GRANTS-DOMESTIC			<u>10,000,000,000</u>
A05206	To Non Financial Institutions			10,000,000,000
A08	TOTAL LOANS AND ADVANCES		<u>4,017,000,000</u>	<u>16,000,000,000</u>
A085	NON FINANCIAL INSTITUTES		<u>4,017,000,000</u>	<u>16,000,000,000</u>
A08501	Loans to non financial institution		4,017,000,000	16,000,000,000
NET TOTAL			4,017,000,000	26,000,000,000

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014202 TRANSFER TO NON FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014202	TRANSFER TO NON FINANCIAL INSTITUTIONS				
KQ4081	GRANTS TO NON FINANCIAL INSTITUTIONS (DEFUNCT)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>10,000,000,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>10,000,000,000</u>
A05206	To Non Financial Institutions				10,000,000,000
DUM	DUMLOTEE				10,000,000,000
GRANTS TO NON FINANCIAL INSTITUTIONS (DEFUNCT)					10,000,000,000

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014302 NON-FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0143	INVESTMENTS				
014302	NON-FINANCIAL INSTITUTIONS				
KQ4099	LAND UTILIZATION DEPARTMENT				
A08	TOTAL LOANS AND ADVANCES			<u>4,017,000,000</u>	<u>16,000,000,000</u>
A085	TOTAL NON FINANCIAL INSTITUTES			<u>4,017,000,000</u>	<u>16,000,000,000</u>
A08501	Loans to non financial institution			4,017,000,000	16,000,000,000
GCI	GREEN CORPORATE INITIATIVE (PVT.) LTD.			4,017,000,000	16,000,000,000
LAND UTILIZATION DEPARTMENT				4,017,000,000	16,000,000,000