



Volume III  
SC21102

# BUDGET 2025-26

Governor  
Secretariat / House

2025-26

Finance Department  
Government of Sindh

**SC21102 (102)**  
**Governor Secretariat / House**  
**BUDGET ESTIMATES 2025-2026**

<b>DISTRICT</b>	<b>POSTS 2025-2026</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Karachi	18	24,889,000	26,538,000	21,492,000	34,696,000	56,188,000
<b>TOTAL</b>	<b>18</b>	<b>24,889,000</b>	<b>26,538,000</b>	<b>21,492,000</b>	<b>34,696,000</b>	<b>56,188,000</b>

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	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>56,188,000</u>
<b>Total:</b>	<u>56,188,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011103    PROVINCIAL EXECUTIVE	24,889,000	26,538,000	56,188,000
<b>TOTAL</b>	<b>24,889,000</b>	<b>26,538,000</b>	<b>56,188,000</b>

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KQ0002	MILITARY SECRETARY & HIS ESTABLISHMENT	2,000,000		32,000,000
KQ0003	PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI	22,889,000	26,538,000	24,188,000
<b>TOTAL</b>		<b>24,889,000</b>	<b>26,538,000</b>	<b>56,188,000</b>

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**Governor Secretariat / House**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>16,871,000</u></b>	<b><u>20,440,000</u></b>	<b><u>21,492,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>3,365,000</u></b>	<b><u>5,196,000</u></b>	<b><u>5,403,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>1,592,000</u></b>	<b><u>1,567,000</u></b>	<b><u>1,592,000</u></b>
A01101	Basic Pay Of Officer	1,592,000	1,567,000	1,592,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1,773,000</u></b>	<b><u>3,629,000</u></b>	<b><u>3,811,000</u></b>
A01151	Basic Pay Other Staff	1,773,000	3,629,000	3,811,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>13,506,000</u></b>	<b><u>15,244,000</u></b>	<b><u>16,089,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>8,928,000</u></b>	<b><u>10,229,000</u></b>	<b><u>10,806,000</u></b>
A01202	House Rent Allowance	349,000	354,000	354,000
A01203	Conveyance Allowance	364,000	351,000	351,000
A01207	Washing Allowance	8,000	8,000	8,000
A0120D	Integrated Allowance	14,000	14,000	14,000
A01217	Medical Allowance	177,000	179,000	179,000
A01226	Computer Allowance		43,000	43,000
A01235	Secretariat Allowance	6,000	6,000	6,000
A01241	Utility allowance for electricity	1,179,000	1,195,000	1,195,000
A0124R	Ad-Hoc Relief Allowance-2022	383,000	387,000	387,000
A0124S	Differential Allowance	848,000	856,000	856,000
A0124X	Adhoc Relief Allowance 2023	1,469,000	1,412,000	1,469,000
A0125E	Adhoc Relief Allowance-2024		1,293,000	1,358,000
A01270	Others	4,131,000	4,131,000	4,586,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>4,578,000</u></b>	<b><u>5,015,000</u></b>	<b><u>5,283,000</u></b>
A01271	Overtime Allowance	29,000	29,000	29,000
A01274	Medical Charges	309,000	309,000	343,000
A01290	President / Governor's House Allowance	4,240,000	4,677,000	4,911,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>980,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,000,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>512,000</u></b>	<b><u>512,000</u></b>	<b><u>518,000</u></b>
A03201	Postage and Telegraph	129,000	129,000	135,000
A03202	Telephone and Trunk call	318,000	318,000	318,000
A03204	Electronic Communication	65,000	65,000	65,000

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	117,000	117,000	117,000
<b>A039</b>	<b>GENERAL</b>	<b><u>351,000</u></b>	<b><u>411,000</u></b>	<b><u>365,000</u></b>
A03901	Stationery	135,000	165,000	149,000
A03902	Printing and Publication	117,000	147,000	117,000
A03905	Newspapers Periodicals and Books	5,000	5,000	5,000
A03906	Uniforms and Protective Clothing	18,000	18,000	18,000
A03970	Others	76,000	76,000	76,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>2,000,000</u></b>		<b><u>32,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>2,000,000</u></b>		<b><u>32,000,000</u></b>
A05206	To Non Financial Institutions			10,000,000
A05270	To Others	2,000,000		22,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>4,559,000</u></b>	<b><u>4,559,000</u></b>	<b><u>1,217,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>1,850,000</u></b>	<b><u>1,850,000</u></b>	<b><u>530,000</u></b>
A09201	Hardware	1,850,000	1,850,000	530,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>2,209,000</u></b>	<b><u>2,209,000</u></b>	<b><u>187,000</u></b>
A09601	Plant and Machinery	2,209,000	2,209,000	187,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A09701	Furniture and fixtures	500,000	500,000	500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>479,000</u></b>	<b><u>499,000</u></b>	<b><u>479,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A13001	Transport	7,000	7,000	7,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>56,000</u></b>	<b><u>76,000</u></b>	<b><u>56,000</u></b>

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A13101	Machinery and Equipment	56,000	76,000	56,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A13201	Furniture and Fixture	27,000	27,000	27,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>389,000</u></b>	<b><u>389,000</u></b>	<b><u>389,000</u></b>
A13301	Office Buildings	389,000	389,000	389,000
<b>NET TOTAL</b>		<b>24,889,000</b>	<b>26,538,000</b>	<b>56,188,000</b>

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**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	3			3	777,000
04	1			1	277,000
09	2			2	685,000
11	3			3	937,000
12	2			2	770,000
14	1			1	365,000
16	4			4	841,000
17	2			2	751,000
<b>TOTAL</b>	<b>18</b>			<b>18</b>	<b>5,403,000</b>

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**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>				
<b>KQ0002</b>	<b>MILITARY SECRETARY &amp; HIS ESTABLISHMENT</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>2,000,000</u>		<u>32,000,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>2,000,000</u>		<u>32,000,000</u>
A05206	To Non Financial Institutions				<u>10,000,000</u>
D95	Discretionary Grant for Governor's Directives to Non Financial Institutions				10,000,000
A05270	To Others		<u>2,000,000</u>		<u>22,000,000</u>
155	Others (C.R.C)		2,000,000		2,000,000
D01	Discretionary Grants for Governor's Directives				20,000,000
<b>MILITARY SECRETARY &amp; HIS ESTABLISHMENT</b>			<b>2,000,000</b>		<b>32,000,000</b>

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**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>KQ0003 PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,871,000</u></b>	<b><u>20,440,000</u></b>	<b><u>21,492,000</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>3,365,000</u></b>	<b><u>5,196,000</u></b>	<b><u>5,403,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>1,592,000</u></b>	<b><u>1,567,000</u></b>	<b><u>1,592,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>1,592,000</u>	<u>1,567,000</u>	<u>1,592,000</u>
A066 ADMINISTRATIVE OFFICER (BPS-17)	1	1	320,000		320,000
H202 HARDWARE / NETWORK COORDINATOR (BPS-17)	1	1	431,000		431,000
A119 ASSISTANT (BPS-16)	1	1	215,000	1,567,000	215,000
C344 COMPLAINT MANAGER (BPS-16)	1	1	213,000		213,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)	2	2	413,000		413,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,773,000</u></b>	<b><u>3,629,000</u></b>	<b><u>3,811,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>1,773,000</u>	<u>3,629,000</u>	<u>3,811,000</u>
C345 COMPLAINT SOFTWARE MANAGER (BPS-14)	1	1	166,000		365,000
S053 SENIOR CLERK (BPS-14)				3,629,000	
D026 DATA PROCESSING ASSISTANT(BPS-12)	2	2	353,000		770,000
J018 JUNIOR CLERK (BPS-11)	2	2	320,000		704,000
J053 JUNIOR CLERK (BPS-11)	1	1	106,000		233,000
T022 TELEPHONE OPERATOR (BPS-09)	2	2	326,000		685,000
D111 DESPATCH RIDER (BPS-04)	1	1	132,000		277,000
N003 NAIB QASID (BPS-01)	3	3	370,000		777,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,506,000</u></b>	<b><u>15,244,000</u></b>	<b><u>16,089,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,928,000</u></b>	<b><u>10,229,000</u></b>	<b><u>10,806,000</u></b>
A01202 House Rent Allowance			349,000	354,000	354,000
A01203 Conveyance Allowance			364,000	351,000	351,000

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**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>KQ0003 PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI</b>					
A01207 Washing Allowance			8,000	8,000	8,000
A0120D Integrated Allowance			14,000	14,000	14,000
A01217 Medical Allowance			177,000	179,000	179,000
A01226 Computer Allowance				43,000	43,000
A01235 Secretariat Allowance			6,000	6,000	6,000
A01241 Utility allowance for electricity			1,179,000	1,195,000	1,195,000
A0124R Ad-Hoc Relief Allowance-2022			383,000	387,000	387,000
A0124S Differential Allowance			848,000	856,000	856,000
A0124X Adhoc Relief Allowance 2023			1,469,000	1,412,000	1,469,000
A0125E Adhoc Relief Allowance-2024				1,293,000	1,358,000
A01270 Others			<u>4,131,000</u>	<u>4,131,000</u>	<u>4,586,000</u>
1 Other			1,078,000	1,078,000	1,197,000
11 Others (Governor House Allowance)			3,053,000	3,053,000	3,389,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,578,000</u></b>	<b><u>5,015,000</u></b>	<b><u>5,283,000</u></b>
A01271 Overtime Allowance			29,000	29,000	29,000
A01274 Medical Charges			309,000	309,000	343,000
A01290 President / Governor's House Allowance			4,240,000	4,677,000	4,911,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>980,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,000,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>512,000</u></b>	<b><u>512,000</u></b>	<b><u>518,000</u></b>
A03201 Postage and Telegraph			129,000	129,000	135,000
A03202 Telephone and Trunk call			318,000	318,000	318,000
A03204 Electronic Communication			65,000	65,000	65,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			117,000	117,000	117,000
<b>A039 TOTAL GENERAL</b>			<b><u>351,000</u></b>	<b><u>411,000</u></b>	<b><u>365,000</u></b>
A03901 Stationery			135,000	165,000	149,000

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**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>KQ0003 PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI</b>					
A03902 Printing and Publication			117,000	147,000	117,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			18,000	18,000	18,000
A03970 Others			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
1 Others			76,000	76,000	76,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>4,559,000</b></u>	<u><b>4,559,000</b></u>	<u><b>1,217,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>1,850,000</b></u>	<u><b>1,850,000</b></u>	<u><b>530,000</b></u>
A09201 Hardware			<u>1,850,000</u>	<u>1,850,000</u>	<u>530,000</u>
015 Five Computers with all Accessories			1,400,000	1,400,000	
016 Five Printers			450,000	450,000	
02C Two Computers with all accessories					414,000
FH0 Two Laser Printers (Three in one)					116,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>2,209,000</b></u>	<u><b>2,209,000</b></u>	<u><b>187,000</b></u>
A09601 Plant and Machinery			<u>2,209,000</u>	<u>2,209,000</u>	<u>187,000</u>
01D Two Water Dispensors			64,000	64,000	
044 UPS Dry Battery					22,000
086 One Split A.C 1.5 Ton			145,000	145,000	
1AC One Split Air Condition 1.5 ton					165,000
1PM One Photocopier			2,000,000	2,000,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>500,000</b></u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture and Fixtures					500,000
01 Furniture and Fixture			500,000	500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>479,000</b></u>	<u><b>499,000</b></u>	<u><b>479,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>7,000</b></u>	<u><b>7,000</b></u>	<u><b>7,000</b></u>
A13001 Transport			7,000	7,000	7,000

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**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011103 PROVINCIAL EXECUTIVE</b>					
<b>KQ0003 PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>56,000</u>	<u>76,000</u>	<u>56,000</u>
A13101 Machinery and Equipment			<u>56,000</u>	<u>76,000</u>	<u>56,000</u>
1 MACHINERY AND EQUIPMENT					56,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201 Furniture and Fixture			27,000	27,000	27,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>389,000</u>	<u>389,000</u>	<u>389,000</u>
A13301 Office Buildings			<u>389,000</u>	<u>389,000</u>	<u>389,000</u>
1 Office Buildings			389,000	389,000	389,000
<b>PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI</b>			<b>22,889,000</b>	<b>26,538,000</b>	<b>24,188,000</b>

