



Volume III  
SC21107

# BUDGET 2025-26

Superannuation  
& Pension

2025-26

Finance Department  
Government of Sindh

**SC21107 (107)**  
**Superannuation & Pension**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Umerkot		2,676,016,000	3,030,242,617		2,711,957,000	2,711,957,000
Thatta		5,644,604,000	5,961,323,207		6,027,326,000	6,027,326,000
Tharparkar@Mithi		4,071,032,000	5,077,847,284		3,991,068,000	3,991,068,000
Tando Muhammad Khan		1,861,055,000	2,497,443,000		1,687,465,000	1,687,465,000
Tando Allahyar		1,696,420,000	2,085,581,511		1,846,439,000	1,846,439,000
Sukkur		10,248,445,000	12,696,013,913		10,570,353,000	10,570,353,000
Sujawal		930,093,000	1,422,081,820		879,653,000	879,653,000
Shikarpur		5,425,062,000	6,419,239,782		5,580,417,000	5,580,417,000
Shahdad Kot - Kamber		3,636,160,000	5,085,138,383		3,422,385,000	3,422,385,000
Sanghar		8,148,605,000	9,553,077,544		8,338,933,000	8,338,933,000
Nausheroferoze		9,403,201,000	11,027,685,523		9,129,405,000	9,129,405,000
Mirpurkhas		7,463,511,000	8,618,117,591		7,350,043,000	7,350,043,000
Matiari		3,410,552,000	4,069,627,417		3,695,756,000	3,695,756,000
Larkana		9,740,175,000	10,787,524,594		10,619,516,000	10,619,516,000
Khairpur		12,750,698,000	14,958,986,213		13,075,900,000	13,075,900,000
Kashmore		3,223,819,000	4,276,843,800		3,002,779,000	3,002,779,000
Karachi		107,654,338,000	79,556,758,805		118,188,020,000	118,188,020,000
Jamshoro		3,773,989,000	4,717,361,232		3,736,858,000	3,736,858,000
Jacobabad		6,504,942,000	7,902,387,083		5,469,971,000	5,469,971,000
Hyderabad		26,670,938,000	30,182,840,933		25,177,091,000	25,177,091,000
Ghotki		4,383,768,000	5,951,940,730		4,731,578,000	4,731,578,000
Dadu		8,968,603,000	10,739,204,568		9,110,765,000	9,110,765,000
Benazirabad		6,782,307,000	7,863,001,645		7,346,007,000	7,346,007,000
Badin		5,294,204,000	5,834,173,805		5,655,872,000	5,655,872,000
<b>TOTAL</b>		<b>260,362,537,000</b>	<b>260,314,443,000</b>		<b>271,345,557,000</b>	<b>271,345,557,000</b>

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**Superannuation & Pension**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>271,345,557,000</b>
<b>Total:</b>	<b>271,345,557,000</b>

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**HEAD OF DEPARTMENT**

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	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011210 PENSION-CIVIL	260,362,537,000	260,314,443,000	271,345,557,000
<b>TOTAL</b>	<b>260,362,537,000</b>	<b>260,314,443,000</b>	<b>271,345,557,000</b>

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**SC21107 (107)**  
**Superannuation & Pension**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0000	SUPERANNUATION AND PENSION BADIN	5,294,204,000	5,834,173,805	5,655,872,000
DD0000	SUPERANNUATION AND PENSION DADU	8,968,603,000	10,739,204,568	9,110,765,000
GO0000	SUPERANNUATION AND PENSION GHOTKI	4,383,768,000	5,951,940,730	4,731,578,000
HB0000	SUPERANNUATION AND PENSION HYDERABAD	26,670,938,000	30,182,840,933	25,177,091,000
JK0000	SUPERANNUATION AND PENSION JACOBABAD	6,504,942,000	7,902,387,083	5,469,971,000
JO0000	SUPERANNUATION AND PENSION JAMSHORO	3,773,989,000	4,717,361,232	3,736,858,000
KK0000	SUPERANNUATION AND PENSION KASHMORE	3,223,819,000	4,276,843,800	3,002,779,000
KQ0000	SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)	107,654,338,000	79,556,758,805	118,188,020,000
KX0000	SUPERANNUATION AND PENSION KHAIRPUR	12,750,698,000	14,958,986,213	13,075,900,000
LN0000	SUPERANNUATION AND PENSION LARKANA	9,740,175,000	10,787,524,594	10,619,516,000
MP0000	SUPERANNUATION AND PENSION MISPURKHAS	7,463,511,000	8,618,117,591	7,350,043,000
MX0000	SUPERANNUATION AND PENSION MITHI	4,071,032,000	5,077,847,284	3,991,068,000
MY0000	SUPERANNUATION AND PENSION MATARI	3,410,552,000	4,069,627,417	3,695,756,000
NX0000	SUPERANNUATION AND PENSION N FERENZE	9,403,201,000	11,027,685,523	9,129,405,000
SB0000	SUPERANNUATION AND PENSION BENAZEERABAD	6,782,307,000	7,863,001,645	7,346,007,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SL0000	SUPERANNUATION AND PENSION SUJJAWAL	930,093,000	1,422,081,820	879,653,000
SN0000	SUPERANNUATION AND PENSION SANGHAR	8,148,605,000	9,553,077,544	8,338,933,000
SQ0000	SUPERANNUATION AND PENSION SHIKARPUR	5,425,062,000	6,419,239,782	5,580,417,000
SY0000	SUPERANNUATION AND PENSION SUKKUR	10,248,445,000	12,696,013,913	10,570,353,000
TN0000	SUPERANNUATION AND PENSION T.M.KHAN	1,861,055,000	2,497,443,000	1,687,465,000
TQ0000	SUPERANNUATION AND PENSION T.A.YAR	1,696,420,000	2,085,581,511	1,846,439,000
TX0000	SUPERANNUATION AND PENSION THATTA	5,644,604,000	5,961,323,207	6,027,326,000
UT0000	SUPERANNUATION AND PENSION UMERKOT	2,676,016,000	3,030,242,617	2,711,957,000
QS0000	SUPERANNUATION AND PENSION S.PUR@KAMBAR	3,636,160,000	5,085,138,383	3,422,385,000
<b>TOTAL</b>		<b>260,362,537,000</b>	<b>260,314,443,000</b>	<b>271,345,557,000</b>

**SC21107 (107)**  
**Superannuation & Pension**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>260,362,537,000</u></b>	<b><u>260,314,443,000</u></b>	<b><u>271,345,557,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>260,362,537,000</u></b>	<b><u>260,314,443,000</u></b>	<b><u>271,345,557,000</u></b>
A04101	Pension	100,102,795,000	117,355,719,438	100,102,795,000
A04102	Commutated value of pension	46,202,992,000	64,820,499,000	43,109,155,000
A04103	Gratuity	2,917,852,000	3,549,781,000	2,917,852,000
A04104	Other pension (e.g. family pension)	42,997,210,000	47,000,481,000	42,997,210,000
A04106	Reimbursement of medical charges to pensioners	600,000,000	600,000,000	600,000,000
A04114	Superannuation Encashment of L.P.R	10,238,719,000	15,411,007,000	13,815,576,000
A04117	Medical Allowance to Civil Pensioners	12,302,969,000	11,576,955,562	12,302,969,000
A04120	Employer's Contribution U/D Contri. Pension Scheme			500,000,000
A04170	Others	45,000,000,000		55,000,000,000
<b>NET TOTAL</b>		<b>260,362,537,000</b>	<b>260,314,443,000</b>	<b>271,345,557,000</b>

**SC21107 (107)**  
**Superannuation & Pension**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>BI0000</b>	<b>SUPERANNUATION AND PENSION BADIN</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>5,294,204,000</u></b>	<b><u>5,834,173,805</u></b>	<b><u>5,655,872,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>5,294,204,000</u></b>	<b><u>5,834,173,805</u></b>	<b><u>5,655,872,000</u></b>
A04101	Pension		2,532,514,000	2,734,982,000	2,532,514,000
A04102	Commutated value of pension		1,067,813,000	1,429,855,000	1,291,742,000
A04103	Gratuity		70,751,000	120,751,000	70,751,000
A04104	Other pension (e. g. family pension)		911,324,000	963,731,000	911,324,000
A04106	Reimbursement of medical charges to pensioners			1,760,805	
A04114	Superannuation Encashment of L.P.R		253,956,000	304,899,000	391,695,000
A04117	Medical Allowance to Civil Pensioners		318,157,000	278,195,000	318,157,000
A04170	Others		139,689,000		139,689,000
<b>SUPERANNUATION AND PENSION BADIN</b>			<b>5,294,204,000</b>	<b>5,834,173,805</b>	<b>5,655,872,000</b>

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**Superannuation & Pension**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>DD0000</b>	<b>SUPERANNUATION AND PENSION DADU</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>8,968,603,000</u></b>	<b><u>10,739,204,568</u></b>	<b><u>9,110,765,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>8,968,603,000</u></b>	<b><u>10,739,204,568</u></b>	<b><u>9,110,765,000</u></b>
A04101	Pension		3,655,800,000	4,282,807,000	3,655,800,000
A04102	Commutated value of pension		1,469,827,000	2,419,464,000	1,508,417,000
A04103	Gratuity		147,438,000	247,438,000	147,438,000
A04104	Other pension (e. g. family pension)		2,539,993,000	2,628,482,000	2,539,993,000
A04106	Reimbursement of medical charges to pensioners			17,517,568	
A04114	Superannuation Encashment of L.P.R		413,404,000	683,577,000	516,976,000
A04117	Medical Allowance to Civil Pensioners		516,068,000	459,919,000	516,068,000
A04170	Others		226,073,000		226,073,000
<b>SUPERANNUATION AND PENSION DADU</b>			<b>8,968,603,000</b>	<b>10,739,204,568</b>	<b>9,110,765,000</b>

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**Superannuation & Pension**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011210 PENSION-CIVIL</b>					
<b>GO0000 SUPERANNUATION AND PENSION GHOTKI</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>4,383,768,000</u></b>	<b><u>5,951,940,730</u></b>	<b><u>4,731,578,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>4,383,768,000</u></b>	<b><u>5,951,940,730</u></b>	<b><u>4,731,578,000</u></b>
A04101 Pension			1,893,614,000	2,422,013,000	1,893,614,000
A04102 Commuted value of pension			889,182,000	1,668,980,000	1,130,316,000
A04103 Gratuity			129,666,000	189,666,000	129,666,000
A04104 Other pension (e. g. family pension)			855,097,000	1,035,699,000	855,097,000
A04106 Reimbursement of medical charges to pensioners				1,863,730	
A04114 Superannuation Encashment of L.P.R			256,328,000	364,993,000	363,004,000
A04117 Medical Allowance to Civil Pensioners			250,369,000	268,726,000	250,369,000
A04170 Others			109,512,000		109,512,000
<b>SUPERANNUATION AND PENSION GHOTKI</b>			<b>4,383,768,000</b>	<b>5,951,940,730</b>	<b>4,731,578,000</b>

**SC21107 (107)**  
**Superannuation & Pension**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>HB0000</b>	<b>SUPERANNUATION AND PENSION HYDERABAD</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>26,670,938,000</u></b>	<b><u>30,182,840,933</u></b>	<b><u>25,177,091,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>26,670,938,000</u></b>	<b><u>30,182,840,933</u></b>	<b><u>25,177,091,000</u></b>
A04101	Pension		11,321,030,000	13,139,106,000	11,321,030,000
A04102	Commutated value of pension		6,039,828,000	7,292,053,000	4,535,775,000
A04103	Gratuity		289,891,000	415,051,000	289,891,000
A04104	Other pension (e. g. family pension)		5,659,879,000	5,969,112,000	5,659,879,000
A04106	Reimbursement of medical charges to pensioners			45,937,933	
A04114	Superannuation Encashment of L.P.R		1,446,520,000	2,116,187,000	1,456,726,000
A04117	Medical Allowance to Civil Pensioners		1,374,126,000	1,205,394,000	1,374,126,000
A04170	Others		539,664,000		539,664,000
<b>SUPERANNUATION AND PENSION HYDERABAD</b>			<b>26,670,938,000</b>	<b>30,182,840,933</b>	<b>25,177,091,000</b>

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**Superannuation & Pension**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>JK0000</b>	<b>SUPERANNUATION AND PENSION JACOBABAD</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>6,504,942,000</u></b>	<b><u>7,902,387,083</u></b>	<b><u>5,469,971,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>6,504,942,000</u></b>	<b><u>7,902,387,083</u></b>	<b><u>5,469,971,000</u></b>
A04101	Pension		2,168,930,000	2,527,578,000	2,168,930,000
A04102	Commutated value of pension		1,603,176,000	2,606,460,000	684,885,000
A04103	Gratuity		152,048,000	152,048,000	152,048,000
A04104	Other pension (e. g. family pension)		1,743,368,000	1,671,467,000	1,743,368,000
A04106	Reimbursement of medical charges to pensioners			1,026,083	
A04114	Superannuation Encashment of L.P.R		366,778,000	656,549,000	250,098,000
A04117	Medical Allowance to Civil Pensioners		328,439,000	287,259,000	328,439,000
A04170	Others		142,203,000		142,203,000
<b>SUPERANNUATION AND PENSION JACOBABAD</b>			<b>6,504,942,000</b>	<b>7,902,387,083</b>	<b>5,469,971,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>JO0000</b>	<b>SUPERANNUATION AND PENSION JAMSHORO</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>3,773,989,000</u></b>	<b><u>4,717,361,232</u></b>	<b><u>3,736,858,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>3,773,989,000</u></b>	<b><u>4,717,361,232</u></b>	<b><u>3,736,858,000</u></b>
A04101	Pension		1,657,026,000	1,902,008,000	1,657,026,000
A04102	Commutated value of pension		998,428,000	1,513,977,000	900,084,000
A04103	Gratuity		83,269,000	118,309,000	83,269,000
A04104	Other pension (e. g. family pension)		523,066,000	596,163,000	523,066,000
A04106	Reimbursement of medical charges to pensioners			8,410,232	
A04114	Superannuation Encashment of L.P.R		228,529,000	381,807,000	289,742,000
A04117	Medical Allowance to Civil Pensioners		209,329,000	196,687,000	209,329,000
A04170	Others		74,342,000		74,342,000
<b>SUPERANNUATION AND PENSION JAMSHORO</b>			<b>3,773,989,000</b>	<b>4,717,361,232</b>	<b>3,736,858,000</b>

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**Superannuation & Pension**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>KK0000</b>	<b>SUPERANNUATION AND PENSION KASHMORE</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>3,223,819,000</u></b>	<b><u>4,276,843,800</u></b>	<b><u>3,002,779,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>3,223,819,000</u></b>	<b><u>4,276,843,800</u></b>	<b><u>3,002,779,000</u></b>
A04101	Pension		1,300,599,000	1,506,767,000	1,300,599,000
A04102	Commutated value of pension		948,286,000	1,602,525,000	736,526,000
A04103	Gratuity		40,736,000	115,736,000	40,736,000
A04104	Other pension (e. g. family pension)		451,019,000	518,084,000	451,019,000
A04106	Reimbursement of medical charges to pensioners			67,800	
A04114	Superannuation Encashment of L.P.R		258,070,000	377,347,000	248,790,000
A04117	Medical Allowance to Civil Pensioners		168,316,000	156,317,000	168,316,000
A04170	Others		56,793,000		56,793,000
<b>SUPERANNUATION AND PENSION KASHMORE</b>			<b>3,223,819,000</b>	<b>4,276,843,800</b>	<b>3,002,779,000</b>

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**Superannuation & Pension**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>KQ0000</b>	<b>SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>107,654,338,000</u></b>	<b><u>79,556,758,805</u></b>	<b><u>118,188,020,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>107,654,338,000</u></b>	<b><u>79,556,758,805</u></b>	<b><u>118,188,020,000</u></b>
A04101	Pension		34,719,861,000	41,706,523,000	34,719,861,000
A04102	Commutated value of pension		14,181,040,000	18,052,162,000	12,973,575,000
A04103	Gratuity		27,134,000	12,134,000	27,134,000
A04104	Other pension (e. g. family pension)		10,443,321,000	12,097,731,000	10,443,321,000
A04106	Reimbursement of medical charges to pensioners		600,000,000	323,837,805	600,000,000
A04114	Superannuation Encashment of L.P.R		2,532,060,000	3,698,945,000	3,773,207,000
A04117	Medical Allowance to Civil Pensioners		3,728,464,000	3,665,426,000	3,728,464,000
A04120	Employer's Contribution U/D Contri. Pension Scheme				500,000,000
A04170	Others		<u>41,422,458,000</u>		<u>51,422,458,000</u>
1	OTHERS		1,422,458,000		1,422,458,000
4	Provision for Increase of Pension & Employees Retirement Benefits		40,000,000,000		50,000,000,000
	<b>SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)</b>		<b>107,654,338,000</b>	<b>79,556,758,805</b>	<b>118,188,020,000</b>

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**Superannuation & Pension**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>KX0000</b>	<b>SUPERANNUATION AND PENSION KHAIRPUR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>12,750,698,000</u></b>	<b><u>14,958,986,213</u></b>	<b><u>13,075,900,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>12,750,698,000</u></b>	<b><u>14,958,986,213</u></b>	<b><u>13,075,900,000</u></b>
A04101	Pension		5,043,217,000	5,719,157,000	5,043,217,000
A04102	Commutated value of pension		2,897,332,000	4,314,487,000	2,900,406,000
A04103	Gratuity		262,834,000	312,834,000	262,834,000
A04104	Other pension (e. g. family pension)		2,901,563,000	3,078,779,000	2,901,563,000
A04106	Reimbursement of medical charges to pensioners			70,542,213	
A04114	Superannuation Encashment of L.P.R		626,276,000	825,486,000	948,404,000
A04117	Medical Allowance to Civil Pensioners		702,503,000	637,701,000	702,503,000
A04170	Others		316,973,000		316,973,000
<b>SUPERANNUATION AND PENSION KHAIRPUR</b>			<b>12,750,698,000</b>	<b>14,958,986,213</b>	<b>13,075,900,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>LN0000</b>	<b>SUPERANNUATION AND PENSION LARKANA</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>9,740,175,000</u></b>	<b><u>10,787,524,594</u></b>	<b><u>10,619,516,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>9,740,175,000</u></b>	<b><u>10,787,524,594</u></b>	<b><u>10,619,516,000</u></b>
A04101	Pension		4,511,093,000	5,250,815,000	4,511,093,000
A04102	Commutated value of pension		1,363,061,000	1,638,061,000	2,040,789,000
A04103	Gratuity		172,182,000	192,182,000	172,182,000
A04104	Other pension (e. g. family pension)		2,411,664,000	2,560,806,000	2,411,664,000
A04106	Reimbursement of medical charges to pensioners			34,259,594	
A04114	Superannuation Encashment of L.P.R		415,591,000	542,269,000	617,204,000
A04117	Medical Allowance to Civil Pensioners		609,131,000	569,132,000	609,131,000
A04170	Others		257,453,000		257,453,000
<b>SUPERANNUATION AND PENSION LARKANA</b>			<b>9,740,175,000</b>	<b>10,787,524,594</b>	<b>10,619,516,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>MP0000</b>	<b>SUPERANNUATION AND PENSION MISPURKHAS</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>7,463,511,000</u></b>	<b><u>8,618,117,591</u></b>	<b><u>7,350,043,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>7,463,511,000</u></b>	<b><u>8,618,117,591</u></b>	<b><u>7,350,043,000</u></b>
A04101	Pension		3,432,126,000	3,815,884,000	3,432,126,000
A04102	Commutated value of pension		1,606,491,000	2,423,757,000	1,348,829,000
A04103	Gratuity		116,824,000	128,291,000	116,824,000
A04104	Other pension (e. g. family pension)		1,385,349,000	1,465,112,000	1,385,349,000
A04106	Reimbursement of medical charges to pensioners			3,011,591	
A04114	Superannuation Encashment of L.P.R		311,542,000	394,653,000	455,736,000
A04117	Medical Allowance to Civil Pensioners		430,370,000	387,409,000	430,370,000
A04170	Others		180,809,000		180,809,000
<b>SUPERANNUATION AND PENSION MISPURKHAS</b>			<b>7,463,511,000</b>	<b>8,618,117,591</b>	<b>7,350,043,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>MX0000</b>	<b>SUPERANNUATION AND PENSION MITHI</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>4,071,032,000</u></b>	<b><u>5,077,847,284</u></b>	<b><u>3,991,068,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>4,071,032,000</u></b>	<b><u>5,077,847,284</u></b>	<b><u>3,991,068,000</u></b>
A04101	Pension		1,991,860,000	2,384,040,000	1,991,860,000
A04102	Commutated value of pension		976,400,000	1,430,124,000	833,941,000
A04103	Gratuity		52,902,000	58,792,000	52,902,000
A04104	Other pension (e. g. family pension)		485,952,000	610,564,000	485,952,000
A04106	Reimbursement of medical charges to pensioners			4,726,284	
A04114	Superannuation Encashment of L.P.R		234,992,000	358,489,000	297,487,000
A04117	Medical Allowance to Civil Pensioners		234,537,000	231,112,000	234,537,000
A04170	Others		94,389,000		94,389,000
<b>SUPERANNUATION AND PENSION MITHI</b>			<b>4,071,032,000</b>	<b>5,077,847,284</b>	<b>3,991,068,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>MY0000</b>	<b>SUPERANNUATION AND PENSION MATARI</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>3,410,552,000</u></b>	<b><u>4,069,627,417</u></b>	<b><u>3,695,756,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>3,410,552,000</u></b>	<b><u>4,069,627,417</u></b>	<b><u>3,695,756,000</u></b>
A04101	Pension		1,327,453,000	1,730,373,000	1,327,453,000
A04102	Commutated value of pension		787,087,000	1,135,444,000	921,249,000
A04103	Gratuity		382,295,000	112,295,000	382,295,000
A04104	Other pension (e. g. family pension)		502,323,000	636,990,000	502,323,000
A04106	Reimbursement of medical charges to pensioners			7,876,417	
A04114	Superannuation Encashment of L.P.R		166,743,000	258,565,000	317,785,000
A04117	Medical Allowance to Civil Pensioners		177,923,000	188,084,000	177,923,000
A04170	Others		66,728,000		66,728,000
<b>SUPERANNUATION AND PENSION MATARI</b>			<b>3,410,552,000</b>	<b>4,069,627,417</b>	<b>3,695,756,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>NX0000</b>	<b>SUPERANNUATION AND PENSION N FEROUZE</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>9,403,201,000</u></b>	<b><u>11,027,685,523</u></b>	<b><u>9,129,405,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>9,403,201,000</u></b>	<b><u>11,027,685,523</u></b>	<b><u>9,129,405,000</u></b>
A04101	Pension		3,523,197,000	4,180,125,000	3,523,197,000
A04102	Commutated value of pension		1,886,178,000	2,812,268,000	1,504,326,000
A04103	Gratuity		145,317,000	177,272,000	145,317,000
A04104	Other pension (e. g. family pension)		2,693,550,000	2,739,974,000	2,693,550,000
A04106	Reimbursement of medical charges to pensioners			3,641,523	
A04114	Superannuation Encashment of L.P.R		425,020,000	652,482,000	533,076,000
A04117	Medical Allowance to Civil Pensioners		510,631,000	461,923,000	510,631,000
A04170	Others		219,308,000		219,308,000
<b>SUPERANNUATION AND PENSION N FEROUZE</b>			<b>9,403,201,000</b>	<b>11,027,685,523</b>	<b>9,129,405,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>SB0000</b>	<b>SUPERANNUATION AND PENSION BENAZEERABAD</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>6,782,307,000</u></b>	<b><u>7,863,001,645</u></b>	<b><u>7,346,007,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>6,782,307,000</u></b>	<b><u>7,863,001,645</u></b>	<b><u>7,346,007,000</u></b>
A04101	Pension		3,173,261,000	3,477,405,000	3,173,261,000
A04102	Commutated value of pension		1,183,539,000	1,759,187,000	1,565,102,000
A04103	Gratuity		75,624,000	148,067,000	75,624,000
A04104	Other pension (e. g. family pension)		1,404,472,000	1,486,520,000	1,404,472,000
A04106	Reimbursement of medical charges to pensioners			3,710,645	
A04114	Superannuation Encashment of L.P.R		359,812,000	619,046,000	541,949,000
A04117	Medical Allowance to Civil Pensioners		417,363,000	369,066,000	417,363,000
A04170	Others		168,236,000		168,236,000
<b>SUPERANNUATION AND PENSION BENAZEERABAD</b>			<b>6,782,307,000</b>	<b>7,863,001,645</b>	<b>7,346,007,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>SL0000</b>	<b>SUPERANNUATION AND PENSION SUJJAWAL</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>930,093,000</u></b>	<b><u>1,422,081,820</u></b>	<b><u>879,653,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>930,093,000</u></b>	<b><u>1,422,081,820</u></b>	<b><u>879,653,000</u></b>
A04101	Pension		179,631,000	305,852,000	179,631,000
A04102	Commutated value of pension		556,724,000	833,458,000	477,636,000
A04103	Gratuity		25,937,000	32,761,000	25,937,000
A04104	Other pension (e. g. family pension)		15,032,000	30,406,000	15,032,000
A04106	Reimbursement of medical charges to pensioners			261,820	
A04114	Superannuation Encashment of L.P.R		124,848,000	186,923,000	153,496,000
A04117	Medical Allowance to Civil Pensioners		21,026,000	32,420,000	21,026,000
A04170	Others		6,895,000		6,895,000
<b>SUPERANNUATION AND PENSION SUJJAWAL</b>			<b>930,093,000</b>	<b>1,422,081,820</b>	<b>879,653,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>SN0000</b>	<b>SUPERANNUATION AND PENSION SANGHAR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>8,148,605,000</u></b>	<b><u>9,553,077,544</u></b>	<b><u>8,338,933,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>8,148,605,000</u></b>	<b><u>9,553,077,544</u></b>	<b><u>8,338,933,000</u></b>
A04101	Pension		3,765,363,000	4,200,898,000	3,765,363,000
A04102	Commutated value of pension		1,587,426,000	2,334,737,000	1,586,957,000
A04103	Gratuity		140,055,000	215,055,000	140,055,000
A04104	Other pension (e. g. family pension)		1,605,188,000	1,717,428,000	1,605,188,000
A04106	Reimbursement of medical charges to pensioners			4,281,544	
A04114	Superannuation Encashment of L.P.R		359,262,000	645,528,000	550,059,000
A04117	Medical Allowance to Civil Pensioners		486,489,000	435,150,000	486,489,000
A04170	Others		204,822,000		204,822,000
<b>SUPERANNUATION AND PENSION SANGHAR</b>			<b>8,148,605,000</b>	<b>9,553,077,544</b>	<b>8,338,933,000</b>

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**Superannuation & Pension**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>SQ0000</b>	<b>SUPERANNUATION AND PENSION SHIKARPUR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>5,425,062,000</u></b>	<b><u>6,419,239,782</u></b>	<b><u>5,580,417,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>5,425,062,000</u></b>	<b><u>6,419,239,782</u></b>	<b><u>5,580,417,000</u></b>
A04101	Pension		2,200,382,000	2,533,675,000	2,200,382,000
A04102	Commutated value of pension		1,138,191,000	1,768,261,000	1,187,865,000
A04103	Gratuity		139,882,000	139,882,000	139,882,000
A04104	Other pension (e. g. family pension)		1,213,644,000	1,305,615,000	1,213,644,000
A04106	Reimbursement of medical charges to pensioners			7,657,782	
A04114	Superannuation Encashment of L.P.R		302,810,000	381,670,000	408,491,000
A04117	Medical Allowance to Civil Pensioners		310,033,000	282,479,000	310,033,000
A04170	Others		120,120,000		120,120,000
<b>SUPERANNUATION AND PENSION SHIKARPUR</b>			<b>5,425,062,000</b>	<b>6,419,239,782</b>	<b>5,580,417,000</b>

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**Superannuation & Pension**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>SY0000</b>	<b>SUPERANNUATION AND PENSION SUKKUR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,248,445,000</u></b>	<b><u>12,696,013,913</u></b>	<b><u>10,570,353,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,248,445,000</u></b>	<b><u>12,696,013,913</u></b>	<b><u>10,570,353,000</u></b>
A04101	Pension		4,389,170,000	5,407,508,000	4,389,170,000
A04102	Commutated value of pension		1,865,468,000	2,845,122,000	1,892,965,000
A04103	Gratuity		189,675,000	242,773,000	189,675,000
A04104	Other pension (e. g. family pension)		2,594,832,000	2,993,624,000	2,594,832,000
A04106	Reimbursement of medical charges to pensioners			4,991,913	
A04114	Superannuation Encashment of L.P.R		358,392,000	617,861,000	652,803,000
A04117	Medical Allowance to Civil Pensioners		581,590,000	584,134,000	581,590,000
A04170	Others		269,318,000		269,318,000
<b>SUPERANNUATION AND PENSION SUKKUR</b>			<b>10,248,445,000</b>	<b>12,696,013,913</b>	<b>10,570,353,000</b>

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**Superannuation & Pension**

**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>TN0000</b>	<b>SUPERANNUATION AND PENSION T.M.KHAN</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,861,055,000</u></b>	<b><u>2,497,443,000</u></b>	<b><u>1,687,465,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,861,055,000</u></b>	<b><u>2,497,443,000</u></b>	<b><u>1,687,465,000</u></b>
A04101	Pension		809,088,000	1,018,548,000	809,088,000
A04102	Commutated value of pension		538,056,000	831,560,000	396,000,000
A04103	Gratuity		26,499,000	51,551,000	26,499,000
A04104	Other pension (e. g. family pension)		200,881,000	257,609,000	200,881,000
A04114	Superannuation Encashment of L.P.R		157,275,000	240,288,000	125,741,000
A04117	Medical Allowance to Civil Pensioners		93,625,000	97,887,000	93,625,000
A04170	Others		35,631,000		35,631,000
<b>SUPERANNUATION AND PENSION T.M.KHAN</b>			<b>1,861,055,000</b>	<b>2,497,443,000</b>	<b>1,687,465,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>TQ0000</b>	<b>SUPERANNUATION AND PENSION T.A. YAR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,696,420,000</u></b>	<b><u>2,085,581,511</u></b>	<b><u>1,846,439,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,696,420,000</u></b>	<b><u>2,085,581,511</u></b>	<b><u>1,846,439,000</u></b>
A04101	Pension		751,614,000	849,250,000	751,614,000
A04102	Commutated value of pension		433,100,000	616,289,000	528,029,000
A04103	Gratuity		36,122,000	56,122,000	36,122,000
A04104	Other pension (e. g. family pension)		226,208,000	259,636,000	226,208,000
A04106	Reimbursement of medical charges to pensioners			352,511	
A04114	Superannuation Encashment of L.P.R		124,960,000	216,396,000	180,050,000
A04117	Medical Allowance to Civil Pensioners		92,292,000	87,536,000	92,292,000
A04170	Others		32,124,000		32,124,000
<b>SUPERANNUATION AND PENSION T.A. YAR</b>			<b>1,696,420,000</b>	<b>2,085,581,511</b>	<b>1,846,439,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>TX0000</b>	<b>SUPERANNUATION AND PENSION THATTA</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>5,644,604,000</u></b>	<b><u>5,961,323,207</u></b>	<b><u>6,027,326,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>5,644,604,000</u></b>	<b><u>5,961,323,207</u></b>	<b><u>6,027,326,000</u></b>
A04101	Pension		2,881,735,000	2,965,760,438	2,881,735,000
A04102	Commutated value of pension		649,918,000	910,461,000	907,152,000
A04103	Gratuity		83,591,000	83,591,000	83,591,000
A04104	Other pension (e. g. family pension)		1,292,950,000	1,319,003,000	1,292,950,000
A04106	Reimbursement of medical charges to pensioners			44,115,207	
A04114	Superannuation Encashment of L.P.R		181,747,000	297,216,000	307,235,000
A04117	Medical Allowance to Civil Pensioners		373,801,000	341,176,562	373,801,000
A04170	Others		180,862,000		180,862,000
<b>SUPERANNUATION AND PENSION THATTA</b>			<b>5,644,604,000</b>	<b>5,961,323,207</b>	<b>6,027,326,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>UT0000</b>	<b>SUPERANNUATION AND PENSION UMERKOT</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>2,676,016,000</u></b>	<b><u>3,030,242,617</u></b>	<b><u>2,711,957,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>2,676,016,000</u></b>	<b><u>3,030,242,617</u></b>	<b><u>2,711,957,000</u></b>
A04101	Pension		1,336,038,000	1,461,098,000	1,336,038,000
A04102	Commutated value of pension		539,327,000	778,976,000	507,072,000
A04103	Gratuity		42,861,000	42,861,000	42,861,000
A04104	Other pension (e. g. family pension)		402,042,000	430,469,000	402,042,000
A04106	Reimbursement of medical charges to pensioners			289,617	
A04114	Superannuation Encashment of L.P.R		120,620,000	166,800,000	188,816,000
A04117	Medical Allowance to Civil Pensioners		168,932,000	149,749,000	168,932,000
A04170	Others		66,196,000		66,196,000
<b>SUPERANNUATION AND PENSION UMERKOT</b>			<b>2,676,016,000</b>	<b>3,030,242,617</b>	<b>2,711,957,000</b>

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**011210 PENSION-CIVIL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011210</b>	<b>PENSION-CIVIL</b>				
<b>QS0000</b>	<b>SUPERANNUATION AND PENSION S.PUR@KAMBAR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>3,636,160,000</u></b>	<b><u>5,085,138,383</u></b>	<b><u>3,422,385,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>3,636,160,000</u></b>	<b><u>5,085,138,383</u></b>	<b><u>3,422,385,000</u></b>
A04101	Pension		1,538,193,000	1,833,547,000	1,538,193,000
A04102	Commutated value of pension		997,114,000	1,802,831,000	749,517,000
A04103	Gratuity		84,319,000	184,319,000	84,319,000
A04104	Other pension (e. g. family pension)		534,493,000	627,477,000	534,493,000
A04106	Reimbursement of medical charges to pensioners			9,859,383	
A04114	Superannuation Encashment of L.P.R		213,184,000	423,031,000	247,006,000
A04117	Medical Allowance to Civil Pensioners		199,455,000	204,074,000	199,455,000
A04170	Others		69,402,000		69,402,000
<b>SUPERANNUATION AND PENSION S.PUR@KAMBAR</b>			<b>3,636,160,000</b>	<b>5,085,138,383</b>	<b>3,422,385,000</b>

