



Volume III  
SC21109

# BUDGET 2025-26

Investment  
Department

2025-26

Finance Department  
Government of Sindh

**SC21109 (109)**  
**Investment Department**  
**BUDGET ESTIMATES 2025-2026**

| <b>DISTRICT</b> | <b>POSTS<br/>2025-2026</b> | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> | <b>REVISED<br/>ESTIMATES<br/>2024-2025</b> | <b>BUDGET ESTIMATES 2025-2026</b> |                      |                      |
|-----------------|----------------------------|---|--|-----------------------------------|----------------------|----------------------|
|                 |                            |   |  | <b>SALARY</b>                     | <b>NON-SALARY</b>    | <b>TOTAL</b>         |
| Karachi         | 90                         | 4,666,159,000                             | 10,752,661,000                             | 95,893,000                        | 5,357,043,000        | 5,452,936,000        |
| <b>TOTAL</b>    | <b>90</b>                  | <b>4,666,159,000</b>                      | <b>10,752,661,000</b>                      | <b>95,893,000</b>                 | <b>5,357,043,000</b> | <b>5,452,936,000</b> |

**SC21109 (109)**  
**Investment Department**

|                 |                      |
|-----------------|----------------------|
|                 | <b>Rs</b>            |
| <b>Charged:</b> | <u>0</u>             |
| <b>Voted:</b>   | <u>5,452,936,000</u> |
| <b>Total:</b>   | <u>5,452,936,000</u> |

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**HEAD OF DEPARTMENT**

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|   | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> | <b>REVISED<br/>ESTIMATES<br/>2024-2025</b> | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> |
|---|---|--|---|
|   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b>                              |   |  |   |
| <b>FUNCTIONAL</b>                           |   |  |   |
| 047203 MULTIPURPOSE DEVELOPMENT<br>PROJECTS | 4,666,159,000                             | 10,752,661,000                             | 5,452,936,000                             |
| <b>TOTAL</b>                                | <b>4,666,159,000</b>                      | <b>10,752,661,000</b>                      | <b>5,452,936,000</b>                      |

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**SC21109 (109)**  
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| <b>SCHEME<br/>NO</b> | <b>SCHEME NAME</b>                           | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> | <b>REVISED<br/>ESTIMATES<br/>2024-2025</b> | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> |
|----------------------|--|---|--|---|
|                      |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| KQ2720               | INVESTMENT DEPARTMENT<br>SECRETARIAT KARACHI | 4,654,686,000                             | 10,745,840,000                             | 5,441,432,000                             |
| KQ2721               | SINDH DOING BUSINESS REFORM<br>UNIT          | 11,473,000                                | 6,821,000                                  | 11,504,000                                |
| <b>TOTAL</b>         |  | <b>4,666,159,000</b>                      | <b>10,752,661,000</b>                      | <b>5,452,936,000</b>                      |

**SC21109 (109)**  
**Investment Department**

|                |  | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> | <b>REVISED<br/>ESTIMATES<br/>2024-2025</b> | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> |
|----------------|--|---|--|---|
|                |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b> |  |   |  |   |
| <b>OBJECT</b>  |  |   |  |   |
| <b>A01</b>     | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>           | <b><u>93,832,000</u></b>                  | <b><u>72,168,000</u></b>                   | <b><u>95,893,000</u></b>                  |
| <b>A011</b>    | <b>PAY</b>   | <b><u>50,780,000</u></b>                  | <b><u>24,085,000</u></b>                   | <b><u>50,780,000</u></b>                  |
| <b>A011-1</b>  | <b>TOTAL PAY OF OFFICERS</b>                       | <b><u>40,413,000</u></b>                  | <b><u>14,666,000</u></b>                   | <b><u>40,413,000</u></b>                  |
| A01101         | Basic Pay Of Officer                               | 29,187,000                                | 9,726,000                                  | 29,187,000                                |
| A01102         | Personal pay                                       | 451,000                                   |  | 451,000                                   |
| A01103         | Special pay  | 21,000                                    | 51,000                                     | 21,000                                    |
| A01105         | Qualification Pay                                  | 14,000                                    | 19,000                                     | 14,000                                    |
| A01106         | Pay of contract officer                            | 10,740,000                                | 4,870,000                                  | 10,740,000                                |
| <b>A011-2</b>  | <b>TOTAL PAY OF OTHER STAFF</b>                    | <b><u>10,367,000</u></b>                  | <b><u>9,419,000</u></b>                    | <b><u>10,367,000</u></b>                  |
| A01151         | Basic Pay Other Staff                              | 10,361,000                                | 9,419,000                                  | 10,361,000                                |
| A01153         | Special pay  | 6,000                                     |  | 6,000                                     |
| <b>A012</b>    | <b>ALLOWANCES</b>                                  | <b><u>43,052,000</u></b>                  | <b><u>48,083,000</u></b>                   | <b><u>45,113,000</u></b>                  |
| <b>A012-1</b>  | <b>TOTAL REGULAR ALLOWANCES</b>                    | <b><u>32,733,000</u></b>                  | <b><u>37,648,000</u></b>                   | <b><u>38,379,000</u></b>                  |
| A01201         | Senior Post Allowance                              | 18,000                                    | 16,000                                     | 16,000                                    |
| A01202         | House Rent Allowance                               | 1,332,000                                 | 1,629,000                                  | 1,629,000                                 |
| A01203         | Conveyance Allowance                               | 1,050,000                                 | 989,000                                    | 989,000                                   |
| A01207         | Washing Allowance                                  | 6,000                                     | 6,000                                      | 6,000                                     |
| A0120D         | Integrated Allowance                               | 135,000                                   | 132,000                                    | 132,000                                   |
| A01216         | Qualification Allowance                            | 24,000                                    |  |   |
| A01217         | Medical Allowance                                  | 615,000                                   | 625,000                                    | 625,000                                   |
| A01224         | Entertainment Allowance                            | 10,000                                    | 14,000                                     | 14,000                                    |
| A01226         | Computer Allowance                                 | 173,000                                   | 159,000                                    | 159,000                                   |
| A01228         | Orderly Allowance                                  | 357,000                                   | 313,000                                    | 313,000                                   |
| A0122N         | Special Conveyance Allowance to Disabled Employees | 100,000                                   | 86,000                                     | 86,000                                    |
| A01235         | Secretariat Allowance                              | 5,133,000                                 | 5,510,000                                  | 5,786,000                                 |
| A0123E         | Executive Allowance                                | 5,246,000                                 | 4,753,000                                  | 4,991,000                                 |
| A01241         | Utility allowance for electricity                  | 4,302,000                                 | 4,658,000                                  | 4,658,000                                 |
| A0124R         | Ad-Hoc Relief Allowance-2022                       | 1,538,000                                 | 1,600,000                                  | 1,600,000                                 |
| A0124S         | Differential Allowance                             | 3,497,000                                 | 3,441,000                                  | 3,441,000                                 |
| A0124X         | Adhoc Relief Allowance 2023                        | 5,242,000                                 | 5,421,000                                  | 5,421,000                                 |
| A0125E         | Adhoc Relief Allowance-2024                        | 4,341,000                                 | 4,341,000                                  | 4,558,000                                 |
| A01270         | Others   | 3,955,000                                 | 3,955,000                                  | 3,955,000                                 |
| <b>A012-2</b>  | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>        | <b><u>10,319,000</u></b>                  | <b><u>10,435,000</u></b>                   | <b><u>6,734,000</u></b>                   |

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|                |  | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> | <b>REVISED<br/>ESTIMATES<br/>2024-2025</b> | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> |
|----------------|--|---|--|---|
|                |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b> |  |   |  |   |
| <b>OBJECT</b>  |  |   |  |   |
| A01271         | Overtime Allowance                                 | 61,000                                    | 50,000                                     | 50,000                                    |
| A01273         | Honoraria  | 4,000,000                                 | 4,000,000                                  |   |
| A01274         | Medical Charges                                    | 6,258,000                                 | 6,258,000                                  | 6,684,000                                 |
| A01299         | Others   |   | 127,000                                    |   |
| <b>A03</b>     | <b>TOTAL OPERATING EXPENSES</b>                    | <b><u>4,254,680,000</u></b>               | <b><u>4,190,530,000</u></b>                | <b><u>5,117,932,000</u></b>               |
| <b>A032</b>    | <b>COMMUNICATIONS</b>                              | <b><u>3,063,000</u></b>                   | <b><u>3,563,000</u></b>                    | <b><u>3,066,000</u></b>                   |
| A03201         | Postage and Telegraph                              | 56,000                                    | 56,000                                     | 59,000                                    |
| A03202         | Telephone and Trunk call                           | 1,659,000                                 | 1,659,000                                  | 1,659,000                                 |
| A03204         | Electronic Communication                           | 357,000                                   | 857,000                                    | 357,000                                   |
| A03205         | Courier and Pilot Service                          | 991,000                                   | 991,000                                    | 991,000                                   |
| <b>A033</b>    | <b>UTILITIES</b>                                   | <b><u>2,617,000</u></b>                   | <b><u>2,617,000</u></b>                    | <b><u>2,617,000</u></b>                   |
| A03302         | Water  | 182,000                                   | 182,000                                    | 182,000                                   |
| A03303         | Electricity  | 2,435,000                                 | 2,435,000                                  | 2,435,000                                 |
| <b>A034</b>    | <b>OCCUPANCY COSTS</b>                             | <b><u>29,864,000</u></b>                  | <b><u>29,864,000</u></b>                   | <b><u>32,836,000</u></b>                  |
| A03402         | Rent for Office Building                           | 29,583,000                                | 29,583,000                                 | 32,541,000                                |
| A03407         | Rates and Taxes                                    | 281,000                                   | 281,000                                    | 295,000                                   |
| <b>A036</b>    | <b>MOTOR VEHICLES</b>                              | <b><u>50,000</u></b>                      | <b><u>50,000</u></b>                       | <b><u>50,000</u></b>                      |
| A03603         | Registration                                       | 50,000                                    | 50,000                                     | 50,000                                    |
| <b>A037</b>    | <b>CONSULTANCY AND CONTRACTUAL<br/>WORK</b>        | <b><u>75,000,000</u></b>                  | <b><u>37,500,000</u></b>                   | <b><u>75,000,000</u></b>                  |
| A03702         | Management   | 25,000,000                                | 12,500,000                                 | 25,000,000                                |
| A03770         | Other  | 50,000,000                                | 25,000,000                                 | 50,000,000                                |
| <b>A038</b>    | <b>TRAVEL &amp; TRANSPORTATION</b>                 | <b><u>36,648,000</u></b>                  | <b><u>24,398,000</u></b>                   | <b><u>21,648,000</u></b>                  |
| A03801         | Training - Domestic                                | 5,000,000                                 | 2,500,000                                  | 5,000,000                                 |
| A03802         | Training - International                           | 10,000,000                                | 5,000,000                                  |   |
| A03803         | Other - Domestic                                   | 5,000,000                                 | 2,500,000                                  |   |
| A03804         | Other -International                               | 10,000,000                                | 5,000,000                                  | 10,000,000                                |
| A03805         | Travelling Allowance                               | 1,518,000                                 | 1,768,000                                  | 1,518,000                                 |
| A03807         | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle | 5,095,000                                 | 7,095,000                                  | 5,095,000                                 |
| A03808         | Conveyance Charges                                 | 35,000                                    | 535,000                                    | 35,000                                    |

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|                |   | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> | <b>REVISED<br/>ESTIMATES<br/>2024-2025</b> | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> |
|----------------|---|---|--|---|
|                |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b> |   |   |  |   |
| <b>OBJECT</b>  |   |   |  |   |
| <b>A039</b>    | <b>GENERAL</b>  | <b><u>4,107,438,000</u></b>               | <b><u>4,092,538,000</u></b>                | <b><u>4,982,715,000</u></b>               |
| A03901         | Stationery  | 1,678,000                                 | 2,078,000                                  | 1,846,000                                 |
| A03902         | Printing and Publication                              | 1,271,000                                 | 1,871,000                                  | 1,271,000                                 |
| A03903         | Conference/Seminars/Workshops/                        | 29,408,000                                | 74,408,000                                 | 29,408,000                                |
| A03905         | Newspapers Periodicals and<br>Books                   | 538,000                                   | 538,000                                    | 538,000                                   |
| A03906         | Uniforms and Protective<br>Clothing                   | 198,000                                   | 398,000                                    | 198,000                                   |
| A03919         | Payments to other for Service<br>Rendered             | 45,184,000                                | 10,984,000                                 | 20,293,000                                |
| A03936         | Foreign/Inland Training Course<br>Fee                 | 30,000,000                                | 500,000                                    | 30,000,000                                |
| A03955         | Computer Stationery                                   | 286,000                                   | 886,000                                    | 286,000                                   |
| A03960         | Expenditure on Foreign<br>Delegations arriving in Pak | 15,000,000                                | 15,000,000                                 | 15,000,000                                |
| A03970         | Others  | 3,983,875,000                             | 3,985,875,000                              | 4,883,875,000                             |
| <b>A05</b>     | <b>TOTAL GRANTS SUBSIDIES AND<br/>WRITE OFF LOANS</b> | <b><u>306,050,000</u></b>                 | <b><u>306,050,000</u></b>                  | <b><u>231,655,000</u></b>                 |
| <b>A052</b>    | <b>GRANTS-DOMESTIC</b>                                | <b><u>306,050,000</u></b>                 | <b><u>306,050,000</u></b>                  | <b><u>231,655,000</u></b>                 |
| A05216         | Fin. Assis. to the families of<br>G. Serv. who expire | 6,050,000                                 | 6,050,000                                  | 6,655,000                                 |
| A05270         | To Others   | 300,000,000                               | 300,000,000                                | 225,000,000                               |
| <b>A06</b>     | <b>TOTAL TRANSFERS</b>                                | <b><u>1,103,000</u></b>                   | <b><u>2,103,000</u></b>                    | <b><u>1,103,000</u></b>                   |
| <b>A063</b>    | <b>ENTERTAINMENT &amp; GIFTS</b>                      | <b><u>1,103,000</u></b>                   | <b><u>2,103,000</u></b>                    | <b><u>1,103,000</u></b>                   |
| A06301         | Entertainments & Gifts                                | 1,103,000                                 | 2,103,000                                  | 1,103,000                                 |
| <b>A09</b>     | <b>TOTAL PHYSICAL ASSETS</b>                          | <b><u>5,990,000</u></b>                   | <b><u>6,174,106,000</u></b>                | <b><u>1,849,000</u></b>                   |
| <b>A091</b>    | <b>PURCHASE OF BUILDING</b>                           |   | <b><u>6,168,116,000</u></b>                |   |
| A09101         | Land and buildings                                    |   | 6,168,116,000                              |   |
| <b>A092</b>    | <b>COMPUTER EQUIPMENT</b>                             | <b><u>860,000</u></b>                     | <b><u>860,000</u></b>                      | <b><u>519,000</u></b>                     |
| A09201         | Hardware  | 860,000                                   | 860,000                                    | 519,000                                   |
| <b>A095</b>    | <b>PURCHASE OF TRANSPORT</b>                          | <b><u>5,000,000</u></b>                   | <b><u>5,000,000</u></b>                    |   |
| A09501         | Transport   | 5,000,000                                 | 5,000,000                                  |   |

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**Investment Department**

|                  |  | <b>BUDGET<br/>ESTIMATES<br/>2024-2025</b> | <b>REVISED<br/>ESTIMATES<br/>2024-2025</b> | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> |
|------------------|--|---|--|---|
|                  |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b>   |  |   |  |   |
| <b>OBJECT</b>    |  |   |  |   |
| <b>A096</b>      | <b>PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>130,000</u></b>                     | <b><u>130,000</u></b>                      | <b><u>330,000</u></b>                     |
| A09601           | Plant and Machinery                      | 130,000                                   | 130,000                                    | 330,000                                   |
| <b>A097</b>      | <b>PURCHASE FURNITURE &amp; FIXTURE</b>  |   |  | <b><u>1,000,000</u></b>                   |
| A09701           | Furniture and fixtures                   |   |  | 1,000,000                                 |
| <b>A13</b>       | <b>TOTAL REPAIRS AND MAINTENANCE</b>     | <b><u>4,504,000</u></b>                   | <b><u>7,704,000</u></b>                    | <b><u>4,504,000</u></b>                   |
| <b>A130</b>      | <b>TRANSPORT</b>                         | <b><u>1,780,000</u></b>                   | <b><u>2,980,000</u></b>                    | <b><u>1,780,000</u></b>                   |
| A13001           | Transport                                | 1,780,000                                 | 2,980,000                                  | 1,780,000                                 |
| <b>A131</b>      | <b>MACHINERY AND EQUIPMENT</b>           | <b><u>1,383,000</u></b>                   | <b><u>2,383,000</u></b>                    | <b><u>1,383,000</u></b>                   |
| A13101           | Machinery and Equipment                  | 1,383,000                                 | 2,383,000                                  | 1,383,000                                 |
| <b>A132</b>      | <b>FURNITURE AND FIXTURE</b>             | <b><u>1,341,000</u></b>                   | <b><u>2,341,000</u></b>                    | <b><u>1,341,000</u></b>                   |
| A13201           | Furniture and Fixture                    | 1,341,000                                 | 2,341,000                                  | 1,341,000                                 |
| <b>NET TOTAL</b> |  | <b>4,666,159,000</b>                      | <b>10,752,661,000</b>                      | <b>5,452,936,000</b>                      |

**SC21109 (109)**  
**Investment Department**  
**SUMMARY OF SCALES FOR 2025-2026**

| <b>Pay SCALE</b> | <b>Permanent POSTS</b> | <b>Fresh POSTS</b> | <b>Continued POSTS</b> | <b>Total POSTS</b> | <b>Basic PAY</b>  |
|------------------|------------------------|--------------------|------------------------|--------------------|-------------------|
| 01               | 16                     |                    |                        | 16                 | 4,667,000         |
| 04               | 9                      |                    |                        | 9                  | 3,162,000         |
| 07               | 2                      |                    |                        | 2                  | 823,000           |
| 11               | 2                      |                    |                        | 2                  | 1,066,000         |
| 14               | 1                      |                    |                        | 1                  | 643,000           |
| 16               | 26                     |                    |                        | 26                 | 12,235,000        |
| 17               | 18                     |                    |                        | 18                 | 11,263,000        |
| 18               | 3                      |                    |                        | 3                  | 2,580,000         |
| 19               | 1                      |                    |                        | 1                  | 1,643,000         |
| 20               | 1                      |                    |                        | 1                  | 1,466,000         |
| (Fixed)          | 1                      |                    |                        | 1                  | 300,000           |
| (Special)        | 10                     |                    |                        | 10                 | 10,440,000        |
| <b>TOTAL</b>     | <b>90</b>              |                    |                        | <b>90</b>          | <b>50,288,000</b> |

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**Investment Department**

**047203 MULTIPURPOSE DEVELOPMENT PROJECTS**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  |             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES     | BUDGET<br>ESTIMATES      |
|---|--|-------------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
|   |  |             | 2024-2025          | 2025-2026 | 2024-2025                | 2024-2025                | 2025-2026                |
|   |  |             |                    |           | Rs                       | Rs                       | Rs                       |
| <b>04</b>   | <b>ECONOMIC AFFAIRS</b>                              |             |                    |           |                          |                          |                          |
| <b>047</b>  | <b>OTHER INDUSTRIES</b>                              |             |                    |           |                          |                          |                          |
| <b>0472</b>   | <b>SUBSIDIES</b>                                     |             |                    |           |                          |                          |                          |
| <b>047203</b>   | <b>MULTIPURPOSE DEVELOPMENT PROJECTS</b>             |             |                    |           |                          |                          |                          |
| <b>KQ2720</b>   | <b>INVESTMENT DEPARTMENT SECRETARIAT<br/>KARACHI</b> |             |                    |           |                          |                          |                          |
| <b>A01</b>  | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>             |             |                    |           | <b><u>86,881,000</u></b> | <b><u>69,869,000</u></b> | <b><u>88,942,000</u></b> |
| <b>A011</b>   | <b>TOTAL PAY</b>                                     |             | <b>86</b>          | <b>86</b> | <b><u>43,829,000</u></b> | <b><u>21,786,000</u></b> | <b><u>43,829,000</u></b> |
| <b>A011-1</b>   | <b>TOTAL PAY OF OFFICERS</b>                         |             | <b>56</b>          | <b>56</b> | <b><u>33,462,000</u></b> | <b><u>12,367,000</u></b> | <b><u>33,462,000</u></b> |
| A01101  | Total Basic Pay Of Officer                           |             | <u>49</u>          | <u>49</u> | <u>29,187,000</u>        | <u>9,726,000</u>         | <u>29,187,000</u>        |
| S018  | SECRETARY  | (BPS-20)    | 1                  | 1         | 1,466,000                |                          | 1,466,000                |
| A055  | ADDITIONAL SECRETARY                                 | (BPS-19)    | 1                  | 1         | 1,643,000                |                          | 1,643,000                |
| D062  | DEPUTY SECRETARY                                     | (BPS-18)    | 2                  | 2         | 1,280,000                |                          | 1,280,000                |
| D079  | DIRECTOR (ADMIN)                                     | (BPS-18)    | 1                  | 1         | 1,300,000                |                          | 1,300,000                |
| A019  | ACCOUNTS OFFICER                                     | (BPS-17)    | 1                  | 1         | 694,000                  |                          | 694,000                  |
| A181  | ASSISTANT DIRECTOR                                   | (BPS-17)    | 3                  | 3         | 2,205,000                |                          | 2,205,000                |
| P103  | PRIVATE SECRETARY                                    | (BPS-17)    | 2                  | 2         | 694,000                  |                          | 694,000                  |
| P121  | PROJECT CO-COORDINATOR                               | (BPS-17)    | 2                  | 2         | 2,189,000                |                          | 2,189,000                |
| S033  | SECTION OFFICER                                      | (BPS-17)    | 4                  | 4         | 2,924,000                |                          | 2,924,000                |
| S236  | SUPERINTENDENT                                       | (BPS-17)    | 1                  | 1         | 694,000                  |                          | 694,000                  |
| S599  | SENIOR DATA PROCESSING<br>OFFICER                    | (BPS-17)    | 5                  | 5         | 1,863,000                |                          | 1,863,000                |
| A119  | ASSISTANT  | (BPS-16)    | 4                  | 4         | 1,863,000                | 9,726,000                | 1,863,000                |
| A299  | ASSISTANT SUPERINTENDENT                             | (BPS-16)    | 1                  | 1         | 430,000                  |                          | 430,000                  |
| P024  | PERSONAL ASSISTANT                                   | (BPS-16)    | 6                  | 6         | 2,818,000                |                          | 2,818,000                |
| SC01  | SENIOR COMPUTER OPERATOR                             | (BPS-16) 15 |                    | 15        | 7,124,000                |                          | 7,124,000                |
| A01102  | Personal pay   |             |                    |           | 451,000                  |                          | 451,000                  |
| A01103  | Special pay  |             |                    |           | 21,000                   | 51,000                   | 21,000                   |
| A01105  | Qualification Pay                                    |             |                    |           | 14,000                   | 19,000                   | 14,000                   |
| A01106  | Total Pay of contract officer                        |             | <b>7</b>           | <b>7</b>  | <b><u>3,789,000</u></b>  | <b><u>2,571,000</u></b>  | <b><u>3,789,000</u></b>  |
| AX02  | ASSISTANT DIRECTOR<br>(INVESTMENT PROMOTION)         | (Special)   | 1                  | 1         | 735,000                  |                          | 735,000                  |
| AX03  | ASSISTANT DIRECTOR<br>(E-COMM/ E-MAR STRATEGY)       | (Special)   | 1                  | 1         | 735,000                  |                          | 735,000                  |

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**047203 MULTIPURPOSE DEVELOPMENT PROJECTS**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |  |           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--|-----------|--------------------|-----------|---------------------|----------------------|---------------------|
|   |  |           | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |  |           |                    |           | Rs                  | Rs                   | Rs                  |
| <b>04</b>   | <b>ECONOMIC AFFAIRS</b>                              |           |                    |           |                     |                      |                     |
| <b>047</b>  | <b>OTHER INDUSTRIES</b>                              |           |                    |           |                     |                      |                     |
| <b>0472</b>   | <b>SUBSIDIES</b>                                     |           |                    |           |                     |                      |                     |
| <b>047203</b>   | <b>MULTIPURPOSE DEVELOPMENT PROJECTS</b>             |           |                    |           |                     |                      |                     |
| <b>KQ2720</b>   | <b>INVESTMENT DEPARTMENT SECRETARIAT<br/>KARACHI</b> |           |                    |           |                     |                      |                     |
| AX04  | DIRECTOR (MARKETING/<br>INVESTMENT PROMOTION)        | (Special) | 1                  | 1         | 354,000             |                      | 354,000             |
| AX05  | ASSISTANT DIRECTOR (WEB<br>DEVELOPMENT)              | (Special) | 1                  | 1         | 735,000             |                      | 735,000             |
| CFO   | CHIEF FINANCE OFFICER                                | (Special) | 1                  | 1         | 500,000             |                      | 500,000             |
| M203  | MANAGER (IT)   | (Special) | 1                  | 1         | 430,000             |                      | 430,000             |
| A119  | ASSISTANT  | (BPS-16)  |                    |           |                     | 2,571,000            |                     |
| P157  | PUBLIC RELATION OFFICER                              | (Fixed)   | 1                  | 1         | 300,000             |                      | 300,000             |
| <b>A011-2</b>   | <b>TOTAL PAY OF OTHER STAFF</b>                      |           | <b>30</b>          | <b>30</b> | <b>10,367,000</b>   | <b>9,419,000</b>     | <b>10,367,000</b>   |
| A01151  | Total Basic Pay Other Staff                          |           | 30                 | 30        | 10,361,000          | 9,419,000            | 10,361,000          |
| A134  | ASSISTANT ACCOUNTS<br>OFFICER                        | (BPS-14)  | 1                  | 1         | 643,000             |                      | 643,000             |
| S053  | SENIOR CLERK   | (BPS-14)  |                    |           |                     | 9,419,000            |                     |
| J053  | JUNIOR CLERK   | (BPS-11)  | 2                  | 2         | 1,066,000           |                      | 1,066,000           |
| T025  | TELEPHONE OPERATORS                                  | (BPS-07)  | 2                  | 2         | 823,000             |                      | 823,000             |
| D111  | DESPATCH RIDER                                       | (BPS-04)  | 2                  | 2         | 650,000             |                      | 650,000             |
| D161  | DRIVER   | (BPS-04)  | 7                  | 7         | 2,512,000           |                      | 2,512,000           |
| N003  | NAIB QASID   | (BPS-01)  | 14                 | 14        | 4,153,000           |                      | 4,153,000           |
| S008  | SANITARY WORKER                                      | (BPS-01)  | 2                  | 2         | 514,000             |                      | 514,000             |
| A01153  | Special pay  |           |                    |           | 6,000               |                      | 6,000               |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                              |           |                    |           | <b>43,052,000</b>   | <b>48,083,000</b>    | <b>45,113,000</b>   |
| <b>A012-1</b>   | <b>TOTAL REGULAR ALLOWANCES</b>                      |           |                    |           | <b>32,733,000</b>   | <b>37,648,000</b>    | <b>38,379,000</b>   |
| A01201  | Senior Post Allowance                                |           |                    |           | 18,000              | 16,000               | 16,000              |
| A01202  | House Rent Allowance                                 |           |                    |           | 1,332,000           | 1,629,000            | 1,629,000           |
| A01203  | Conveyance Allowance                                 |           |                    |           | 1,050,000           | 989,000              | 989,000             |
| A01207  | Washing Allowance                                    |           |                    |           | 6,000               | 6,000                | 6,000               |
| A0120D  | Integrated Allowance                                 |           |                    |           | 135,000             | 132,000              | 132,000             |

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**047203 MULTIPURPOSE DEVELOPMENT PROJECTS**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES         | REVISED<br>ESTIMATES        | BUDGET<br>ESTIMATES         |
|---|--------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
|   | 2024-2025          | 2025-2026 | 2024-2025                   | 2024-2025                   | 2025-2026                   |
|   |                    |           | Rs                          | Rs                          | Rs                          |
| <b>04 ECONOMIC AFFAIRS</b>  |                    |           |                             |                             |                             |
| <b>047 OTHER INDUSTRIES</b>   |                    |           |                             |                             |                             |
| <b>0472 SUBSIDIES</b>   |                    |           |                             |                             |                             |
| <b>047203 MULTIPURPOSE DEVELOPMENT PROJECTS</b>                       |                    |           |                             |                             |                             |
| <b>KQ2720 INVESTMENT DEPARTMENT SECRETARIAT<br/>KARACHI</b>           |                    |           |                             |                             |                             |
| A01216 Qualification Allowance  |                    |           | 24,000                      |                             |                             |
| A01217 Medical Allowance  |                    |           | 615,000                     | 625,000                     | 625,000                     |
| A01224 Entertainment Allowance  |                    |           | 10,000                      | 14,000                      | 14,000                      |
| A01226 Computer Allowance   |                    |           | 173,000                     | 159,000                     | 159,000                     |
| A01228 Orderly Allowance  |                    |           | 357,000                     | 313,000                     | 313,000                     |
| A0122N Special Conveyance Allowance<br>to Disabled Employees          |                    |           | 100,000                     | 86,000                      | 86,000                      |
| A01235 Secretariat Allowance  |                    |           | 5,133,000                   | 5,510,000                   | 5,786,000                   |
| A0123E Executive Allowance  |                    |           | 5,246,000                   | 4,753,000                   | 4,991,000                   |
| A01241 Utility allowance for electricity                              |                    |           | 4,302,000                   | 4,658,000                   | 4,658,000                   |
| A0124R Ad-Hoc Relief Allowance-2022                                   |                    |           | 1,538,000                   | 1,600,000                   | 1,600,000                   |
| A0124S Differential Allowance   |                    |           | 3,497,000                   | 3,441,000                   | 3,441,000                   |
| A0124X Adhoc Relief Allowance 2023                                    |                    |           | 5,242,000                   | 5,421,000                   | 5,421,000                   |
| A0125E Adhoc Relief Allowance-2024                                    |                    |           |                             | 4,341,000                   | 4,558,000                   |
| A01270 Others   |                    |           | <u>3,955,000</u>            | <u>3,955,000</u>            | <u>3,955,000</u>            |
| 1 Other   |                    |           | 3,955,000                   | 3,955,000                   | 3,955,000                   |
| <b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>                    |                    |           | <b><u>10,319,000</u></b>    | <b><u>10,435,000</u></b>    | <b><u>6,734,000</u></b>     |
| A01271 Overtime Allowance   |                    |           | 61,000                      | 50,000                      | 50,000                      |
| A01273 Honoraria  |                    |           | 4,000,000                   | 4,000,000                   |                             |
| A01274 Medical Charges  |                    |           | <u>6,258,000</u>            | <u>6,258,000</u>            | <u>6,684,000</u>            |
| 1 Regular   |                    |           | 4,258,000                   |                             | 4,684,000                   |
| 123 Lumpsum Provision for Medical Charges                             |                    |           | 2,000,000                   | 6,258,000                   | 2,000,000                   |
| A01299 Others   |                    |           |                             | 127,000                     |                             |
| <b>A03 TOTAL OPERATING EXPENSES</b>                                   |                    |           | <b><u>4,251,801,000</u></b> | <b><u>4,187,651,000</u></b> | <b><u>5,115,022,000</u></b> |
| <b>A032 TOTAL COMMUNICATIONS</b>                                      |                    |           | <b><u>2,966,000</u></b>     | <b><u>3,466,000</u></b>     | <b><u>2,969,000</u></b>     |
| A03201 Postage and Telegraph  |                    |           | 56,000                      | 56,000                      | 59,000                      |
| A03202 Telephone and Trunk call                                       |                    |           | 1,659,000                   | 1,659,000                   | 1,659,000                   |
| A03204 Electronic Communication                                       |                    |           | 357,000                     | 857,000                     | 357,000                     |
| A03205 Courier and Pilot Service                                      |                    |           | 894,000                     | 894,000                     | 894,000                     |
| <b>A033 TOTAL UTILITIES</b>   |                    |           | <b><u>2,617,000</u></b>     | <b><u>2,617,000</u></b>     | <b><u>2,617,000</u></b>     |
| A03302 Water  |                    |           | 182,000                     | 182,000                     | 182,000                     |

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**047203 MULTIPURPOSE DEVELOPMENT PROJECTS**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES         | REVISED<br>ESTIMATES        | BUDGET<br>ESTIMATES         |
|---|--------------------|-----------|-----------------------------|-----------------------------|-----------------------------|
|   | 2024-2025          | 2025-2026 | 2024-2025                   | 2024-2025                   | 2025-2026                   |
|   |                    |           | Rs                          | Rs                          | Rs                          |
| <b>04 ECONOMIC AFFAIRS</b>  |                    |           |                             |                             |                             |
| <b>047 OTHER INDUSTRIES</b>   |                    |           |                             |                             |                             |
| <b>0472 SUBSIDIES</b>   |                    |           |                             |                             |                             |
| <b>047203 MULTIPURPOSE DEVELOPMENT PROJECTS</b>                       |                    |           |                             |                             |                             |
| <b>KQ2720 INVESTMENT DEPARTMENT SECRETARIAT<br/>KARACHI</b>           |                    |           |                             |                             |                             |
| A03303 Electricity  |                    |           | 2,435,000                   | 2,435,000                   | 2,435,000                   |
| <b>A034 TOTAL OCCUPANCY COSTS</b>                                     |                    |           | <b><u>29,864,000</u></b>    | <b><u>29,864,000</u></b>    | <b><u>32,836,000</u></b>    |
| A03402 Rent for Office Building                                       |                    |           | 29,583,000                  | 29,583,000                  | 32,541,000                  |
| A03407 Rates and Taxes  |                    |           | 281,000                     | 281,000                     | 295,000                     |
| <b>A036 TOTAL MOTOR VEHICLES</b>                                      |                    |           | <b><u>50,000</u></b>        | <b><u>50,000</u></b>        | <b><u>50,000</u></b>        |
| A03603 Registration   |                    |           | 50,000                      | 50,000                      | 50,000                      |
| <b>A037 TOTAL CONSULTANCY AND<br/>CONTRACTUAL WORK</b>                |                    |           | <b><u>75,000,000</u></b>    | <b><u>37,500,000</u></b>    | <b><u>75,000,000</u></b>    |
| A03702 Management   |                    |           | 25,000,000                  | 12,500,000                  | 25,000,000                  |
| A03770 Other  |                    |           | <u>50,000,000</u>           | <u>25,000,000</u>           | <u>50,000,000</u>           |
| 1 Consultancy and Contractual Works                                   |                    |           | 50,000,000                  | 25,000,000                  | 50,000,000                  |
| <b>A038 TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                    |           | <b><u>35,784,000</u></b>    | <b><u>23,534,000</u></b>    | <b><u>20,784,000</u></b>    |
| A03801 Training - Domestic  |                    |           | 5,000,000                   | 2,500,000                   | 5,000,000                   |
| A03802 Training - International                                       |                    |           | 10,000,000                  | 5,000,000                   |                             |
| A03803 Other - Domestic   |                    |           | 5,000,000                   | 2,500,000                   |                             |
| A03804 Other -International   |                    |           | 10,000,000                  | 5,000,000                   | 10,000,000                  |
| A03805 Travelling Allowance   |                    |           | 1,268,000                   | 1,518,000                   | 1,268,000                   |
| A03807 P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle             |                    |           | 4,481,000                   | 6,481,000                   | 4,481,000                   |
| A03808 Conveyance Charges   |                    |           | 35,000                      | 535,000                     | 35,000                      |
| <b>A039 TOTAL GENERAL</b>   |                    |           | <b><u>4,105,520,000</u></b> | <b><u>4,090,620,000</u></b> | <b><u>4,980,766,000</u></b> |
| A03901 Stationery   |                    |           | 1,373,000                   | 1,773,000                   | 1,510,000                   |
| A03902 Printing and Publication                                       |                    |           | 921,000                     | 1,521,000                   | 921,000                     |
| A03903 Conference/Seminars/Workshops/Sympo                            |                    |           | 28,908,000                  | 73,908,000                  | 28,908,000                  |
| A03905 Newspapers Periodicals and Books                               |                    |           | 392,000                     | 392,000                     | 392,000                     |
| A03906 Uniforms and Protective Clothing                               |                    |           | 198,000                     | 398,000                     | 198,000                     |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES       | REVISED<br>ESTIMATES        | BUDGET<br>ESTIMATES       |
|---|--------------------|-----------|---------------------------|-----------------------------|---------------------------|
|   | 2024-2025          | 2025-2026 | 2024-2025                 | 2024-2025                   | 2025-2026                 |
|   |                    |           | Rs                        | Rs                          | Rs                        |
| <b>04 ECONOMIC AFFAIRS</b>  |                    |           |                           |                             |                           |
| <b>047 OTHER INDUSTRIES</b>   |                    |           |                           |                             |                           |
| <b>0472 SUBSIDIES</b>   |                    |           |                           |                             |                           |
| <b>047203 MULTIPURPOSE DEVELOPMENT PROJECTS</b>                                     |                    |           |                           |                             |                           |
| <b>KQ2720 INVESTMENT DEPARTMENT SECRETARIAT<br/>KARACHI</b>                         |                    |           |                           |                             |                           |
| A03919 Payments to other for Service<br>Rendered                                    |                    |           | <u>44,891,000</u>         | <u>10,691,000</u>           | <u>20,000,000</u>         |
| 1 Payments to other for Service Rendered  |                    |           | 44,891,000                | 10,691,000                  | 20,000,000                |
| A03936 Foreign/Inland Training Course Fee   |                    |           | 30,000,000                | 500,000                     | 30,000,000                |
| A03955 Computer Stationery  |                    |           | 286,000                   | 886,000                     | 286,000                   |
| A03960 Expenditure on Foreign<br>Delegations arriving in Pak                        |                    |           | 15,000,000                | 15,000,000                  | 15,000,000                |
| A03970 Others   |                    |           | <u>3,983,551,000</u>      | <u>3,985,551,000</u>        | <u>4,883,551,000</u>      |
| 1 Others  |                    |           | 3,551,000                 | 5,551,000                   | 3,551,000                 |
| 916 Support for SME Sector in Sindh through (SEDF)                                  |                    |           | 1,000,000,000             | 1,000,000,000               | 2,000,000,000             |
| 917 Support for Digital Skills Training Program (DSTP)(One time)                    |                    |           | 100,000,000               | 100,000,000                 |                           |
| 918 Support for Start-up, Incubators & Accelerators (SSIA)                          |                    |           | 100,000,000               | 100,000,000                 | 100,000,000               |
| PFE Provision for Education City Phase-I  |                    |           | 2,780,000,000             | 2,780,000,000               | 2,780,000,000             |
| <b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                                      |                    |           | <u><b>306,050,000</b></u> | <u><b>306,050,000</b></u>   | <u><b>231,655,000</b></u> |
| <b>A052 TOTAL GRANTS-DOMESTIC</b>   |                    |           | <u><b>306,050,000</b></u> | <u><b>306,050,000</b></u>   | <u><b>231,655,000</b></u> |
| A05216 Fin. Assis. to the families of<br>G. Serv. who expire                        |                    |           | 6,050,000                 | 6,050,000                   | 6,655,000                 |
| A05270 To Others  |                    |           | <u>300,000,000</u>        | <u>300,000,000</u>          | <u>225,000,000</u>        |
| 519 Seed Money (one time) for Special Economic Zone Authority (SEZA)                |                    |           | 250,000,000               | 220,000,000                 | 125,000,000               |
| 824 Grant in aid for Special Economic Zone Authority (SEZA)                         |                    |           | 50,000,000                | 80,000,000                  | 100,000,000               |
| <b>A06 TOTAL TRANSFERS</b>  |                    |           | <u><b>1,103,000</b></u>   | <u><b>2,103,000</b></u>     | <u><b>1,103,000</b></u>   |
| <b>A063 TOTAL ENTERTAINMENT &amp;<br/>GIFTS</b>                                     |                    |           | <u><b>1,103,000</b></u>   | <u><b>2,103,000</b></u>     | <u><b>1,103,000</b></u>   |
| A06301 Entertainments & Gifts   |                    |           | 1,103,000                 | 2,103,000                   | 1,103,000                 |
| <b>A09 TOTAL PHYSICAL ASSETS</b>  |                    |           | <u><b>5,990,000</b></u>   | <u><b>6,174,106,000</b></u> | <u><b>1,849,000</b></u>   |
| <b>A091 TOTAL PURCHASE OF<br/>BUILDING</b>  |                    |           |                           | <u><b>6,168,116,000</b></u> |                           |
| A09101 Land and buildings   |                    |           |                           | <u>6,168,116,000</u>        |                           |
| 276 Allotment of 2767-27 acres land situated in Deh Chuhar, District Malir, Karachi |                    |           |                           | 6,168,116,000               |                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
|   | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |                    |           | Rs                  | Rs                   | Rs                  |
| <b>04 ECONOMIC AFFAIRS</b>  |                    |           |                     |                      |                     |
| <b>047 OTHER INDUSTRIES</b>   |                    |           |                     |                      |                     |
| <b>0472 SUBSIDIES</b>   |                    |           |                     |                      |                     |
| <b>047203 MULTIPURPOSE DEVELOPMENT PROJECTS</b>                       |                    |           |                     |                      |                     |
| <b>KQ2720 INVESTMENT DEPARTMENT SECRETARIAT<br/>KARACHI</b>           |                    |           |                     |                      |                     |
| <b>A092 TOTAL COMPUTER EQUIPMENT</b>                                  |                    |           | <u>860,000</u>      | <u>860,000</u>       | <u>519,000</u>      |
| A09201 Hardware   |                    |           | <u>860,000</u>      | <u>860,000</u>       | <u>519,000</u>      |
| 008 One Laptop  |                    |           |                     |                      | 200,000             |
| 024 One Computer with all Accessories                                 |                    |           |                     |                      | 207,000             |
| 02C Two Computers with all accessories                                |                    |           | 560,000             |                      |                     |
| 16 One Laser Printer  |                    |           |                     |                      | 112,000             |
| 1CP One Color Laser Jet Printer                                       |                    |           | 120,000             |                      |                     |
| 2LJ Two LaserJet Printers   |                    |           | 180,000             |                      |                     |
| <b>A095 TOTAL PURCHASE OF<br/>TRANSPORT</b>                           |                    |           | <u>5,000,000</u>    | <u>5,000,000</u>     |                     |
| A09501 Transport  |                    |           | <u>5,000,000</u>    | <u>5,000,000</u>     |                     |
| 01 One 1300 CC Car  |                    |           | 5,000,000           |                      |                     |
| <b>A096 TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>               |                    |           | <u>130,000</u>      | <u>130,000</u>       | <u>330,000</u>      |
| A09601 Plant and Machinery  |                    |           | <u>130,000</u>      | <u>130,000</u>       | <u>330,000</u>      |
| 195 One Digital Camera  |                    |           | 130,000             |                      |                     |
| 5 Two Split A C 1.5 Ton   |                    |           |                     |                      | 330,000             |
| <b>A097 TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                    |           |                     |                      | <u>1,000,000</u>    |
| A09701 Furniture and fixtures   |                    |           |                     |                      | <u>1,000,000</u>    |
| 001 Furniture and Fixtures  |                    |           |                     |                      | 1,000,000           |
| <b>A13 TOTAL REPAIRS AND MAINTENANCE</b>                              |                    |           | <u>2,861,000</u>    | <u>6,061,000</u>     | <u>2,861,000</u>    |
| <b>A130 TOTAL TRANSPORT</b>   |                    |           | <u>1,475,000</u>    | <u>2,675,000</u>     | <u>1,475,000</u>    |
| A13001 Transport  |                    |           | 1,475,000           | 2,675,000            | 1,475,000           |

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**047203 MULTIPURPOSE DEVELOPMENT PROJECTS**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES  | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES  |
|---|--------------------|-----------|----------------------|-----------------------|----------------------|
|   | 2024-2025          | 2025-2026 | 2024-2025            | 2024-2025             | 2025-2026            |
|   |                    |           | Rs                   | Rs                    | Rs                   |
| <b>04 ECONOMIC AFFAIRS</b>  |                    |           |                      |                       |                      |
| <b>047 OTHER INDUSTRIES</b>   |                    |           |                      |                       |                      |
| <b>0472 SUBSIDIES</b>   |                    |           |                      |                       |                      |
| <b>047203 MULTIPURPOSE DEVELOPMENT PROJECTS</b>                       |                    |           |                      |                       |                      |
| <b>KQ2720 INVESTMENT DEPARTMENT SECRETARIAT<br/>KARACHI</b>           |                    |           |                      |                       |                      |
| <b>A131 TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                    |           | <u>897,000</u>       | <u>1,897,000</u>      | <u>897,000</u>       |
| A13101 Machinery and Equipment  |                    |           | 897,000              | 1,897,000             | 897,000              |
| <b>A132 TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                    |           | <u>489,000</u>       | <u>1,489,000</u>      | <u>489,000</u>       |
| A13201 Furniture and Fixture  |                    |           | 489,000              | 1,489,000             | 489,000              |
| <b>INVESTMENT DEPARTMENT SECRETARIAT<br/>KARACHI</b>                  |                    |           | <b>4,654,686,000</b> | <b>10,745,840,000</b> | <b>5,441,432,000</b> |

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**047203 MULTIPURPOSE DEVELOPMENT PROJECTS**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES     | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
|   | 2024-2025          | 2025-2026 | 2024-2025               | 2024-2025               | 2025-2026               |
|   |                    |           | Rs                      | Rs                      | Rs                      |
| <b>04 ECONOMIC AFFAIRS</b>  |                    |           |                         |                         |                         |
| <b>047 OTHER INDUSTRIES</b>   |                    |           |                         |                         |                         |
| <b>0472 SUBSIDIES</b>   |                    |           |                         |                         |                         |
| <b>047203 MULTIPURPOSE DEVELOPMENT PROJECTS</b>                       |                    |           |                         |                         |                         |
| <b>KQ2721 SINDH DOING BUSINESS REFORM UNIT</b>                        |                    |           |                         |                         |                         |
| <b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |                    |           | <b><u>6,951,000</u></b> | <b><u>2,299,000</u></b> | <b><u>6,951,000</u></b> |
| <b>A011 TOTAL PAY</b>   | <b>4</b>           | <b>4</b>  | <b><u>6,951,000</u></b> | <b><u>2,299,000</u></b> | <b><u>6,951,000</u></b> |
| <b>A011-1 TOTAL PAY OF OFFICERS</b>                                   | <b>4</b>           | <b>4</b>  | <b><u>6,951,000</u></b> | <b><u>2,299,000</u></b> | <b><u>6,951,000</u></b> |
| A01106 Total Pay of contract officer                                  | 4                  | 4         | <u>6,951,000</u>        | <u>2,299,000</u>        | <u>6,951,000</u>        |
| C132 COMMUNICATION OFFICER (Special)                                  | 1                  | 1         | 1,337,000               |                         | 1,337,000               |
| D077 DIRECTOR (Special)   | 1                  | 1         | 1,337,000               |                         | 1,337,000               |
| M026 MANAGER (Special)  | 2                  | 2         | 4,277,000               |                         | 4,277,000               |
| A119 ASSISTANT (BPS-16)   |                    |           |                         | 2,299,000               |                         |
| <b>A03 TOTAL OPERATING EXPENSES</b>                                   |                    |           | <b><u>2,879,000</u></b> | <b><u>2,879,000</u></b> | <b><u>2,910,000</u></b> |
| <b>A032 TOTAL COMMUNICATIONS</b>                                      |                    |           | <b><u>97,000</u></b>    | <b><u>97,000</u></b>    | <b><u>97,000</u></b>    |
| A03205 Courier and Pilot Service                                      |                    |           | 97,000                  | 97,000                  | 97,000                  |
| <b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>                         |                    |           | <b><u>864,000</u></b>   | <b><u>864,000</u></b>   | <b><u>864,000</u></b>   |
| A03805 Travelling Allowance   |                    |           | 250,000                 | 250,000                 | 250,000                 |
| A03807 P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle             |                    |           | 614,000                 | 614,000                 | 614,000                 |
| <b>A039 TOTAL GENERAL</b>   |                    |           | <b><u>1,918,000</u></b> | <b><u>1,918,000</u></b> | <b><u>1,949,000</u></b> |
| A03901 Stationery   |                    |           | 305,000                 | 305,000                 | 336,000                 |
| A03902 Printing and Publication                                       |                    |           | 350,000                 | 350,000                 | 350,000                 |
| A03903 Conference/Seminars/Workshops/Sympo                            |                    |           | 500,000                 | 500,000                 | 500,000                 |
| A03905 Newspapers Periodicals and Books                               |                    |           | 146,000                 | 146,000                 | 146,000                 |
| A03919 Payments to other for Service<br>Rendered                      |                    |           | <u>293,000</u>          | <u>293,000</u>          | <u>293,000</u>          |
| 1 Payments to other for Service Rendered                              |                    |           |                         |                         | 293,000                 |
| A03970 Others   |                    |           | <u>324,000</u>          | <u>324,000</u>          | <u>324,000</u>          |
| 1 Others  |                    |           | 324,000                 |                         |                         |

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**047203 MULTIPURPOSE DEVELOPMENT PROJECTS**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
|   | 2024-2025          | 2025-2026 | 2024-2025           | 2024-2025            | 2025-2026           |
|   |                    |           | Rs                  | Rs                   | Rs                  |
| <b>04 ECONOMIC AFFAIRS</b>  |                    |           |                     |                      |                     |
| <b>047 OTHER INDUSTRIES</b>   |                    |           |                     |                      |                     |
| <b>0472 SUBSIDIES</b>   |                    |           |                     |                      |                     |
| <b>047203 MULTIPURPOSE DEVELOPMENT PROJECTS</b>                       |                    |           |                     |                      |                     |
| <b>KQ2721 SINDH DOING BUSINESS REFORM UNIT</b>                        |                    |           |                     |                      |                     |
| <b>A13 TOTAL REPAIRS AND MAINTENANCE</b>                              |                    |           | <u>1,643,000</u>    | <u>1,643,000</u>     | <u>1,643,000</u>    |
| <b>A130 TOTAL TRANSPORT</b>   |                    |           | <u>305,000</u>      | <u>305,000</u>       | <u>305,000</u>      |
| A13001 Transport  |                    |           | 305,000             | 305,000              | 305,000             |
| <b>A131 TOTAL MACHINERY AND<br/>EQUIPMENT</b>                         |                    |           | <u>486,000</u>      | <u>486,000</u>       | <u>486,000</u>      |
| A13101 Machinery and Equipment  |                    |           | 486,000             | 486,000              | 486,000             |
| <b>A132 TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                    |           | <u>852,000</u>      | <u>852,000</u>       | <u>852,000</u>      |
| A13201 Furniture and Fixture  |                    |           | 852,000             | 852,000              | 852,000             |
| <b>SINDH DOING BUSINESS REFORM UNIT</b>                               |                    |           | <b>11,473,000</b>   | <b>6,821,000</b>     | <b>11,504,000</b>   |

