



Volume III  
SC21112

# BUDGET 2025-26

Sindh Revenue  
Board

2025-26

Finance Department  
Government of Sindh

**SC21112 (112)**  
**Sindh Revenue Board**  
**BUDGET ESTIMATES 2025-2026**

<b>DISTRICT</b>	<b>POSTS 2025-2026</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Karachi		1,800,000,000	2,000,000,000		2,171,500,000	2,171,500,000
<b>TOTAL</b>		<b>1,800,000,000</b>	<b>2,000,000,000</b>		<b>2,171,500,000</b>	<b>2,171,500,000</b>

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	<b>Rs</b>	
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>2,171,500,000</b>
<b>Total:</b>		<b>2,171,500,000</b>

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**HEAD OF DEPARTMENT**

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	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)	1,800,000,000	2,000,000,000	2,171,500,000
<b>TOTAL</b>	<b>1,800,000,000</b>	<b>2,000,000,000</b>	<b>2,171,500,000</b>

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KQ0068	SINDH REVENUE BOARD	1,800,000,000	2,000,000,000	
KQ3030	SINDH REVENUE BOARD			2,171,500,000
<b>TOTAL</b>		<b>1,800,000,000</b>	<b>2,000,000,000</b>	<b>2,171,500,000</b>

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,800,000,000</b></u>	<u><b>2,000,000,000</b></u>	<u><b>2,171,500,000</b></u>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<u><b>1,800,000,000</b></u>	<u><b>2,000,000,000</b></u>	<u><b>2,171,500,000</b></u>
A05270	To Others	1,800,000,000	2,000,000,000	2,171,500,000
<b>NET TOTAL</b>		<b>1,800,000,000</b>	<b>2,000,000,000</b>	<b>2,171,500,000</b>

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**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>					
<b>KQ0068 SINDH REVENUE BOARD</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,800,000,000</u>	<u>2,000,000,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,800,000,000</u>	<u>2,000,000,000</u>	
A05270 To Others			<u>1,800,000,000</u>	<u>2,000,000,000</u>	
012 Grant-in-aid for SRB			1,800,000,000	2,000,000,000	
<b>SINDH REVENUE BOARD</b>			<b>1,800,000,000</b>	<b>2,000,000,000</b>	

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**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ3030</b>	<b>SINDH REVENUE BOARD</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>2,171,500,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>2,171,500,000</u></b>
A05270	To Others				<u>2,171,500,000</u>
012	Grant-in-aid for SRB				2,171,500,000
<b>SINDH REVENUE BOARD</b>					<b>2,171,500,000</b>

