Volume III

SC21114

BUDGET 2025-26

Board of Revenue-
Tax Management

2025-26

Finance Department
Government of Sindh

SC21114 (114)
Board of Revenue-Tax Management
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	1,035	2,168,268,900	2,121,766,300	897,344,900	1,012,788,700	1,910,133,600
Khairpur	606	583,480,800	623,505,600	512,104,100	63,569,600	575,673,700
Sanghar	462	397,334,600	402,175,700	362,948,200	47,677,200	410,625,400
Nausheroferoze	457	515,482,800	520,241,700	447,280,200	39,607,800	486,888,000
Dadu	382	329,370,900	324,634,700	312,982,900	33,813,300	346,796,200
Benazirabad	350	315,342,400	326,862,900	302,885,500	31,784,700	334,670,200
Badin	346	313,239,000	305,487,600	262,686,700	39,731,000	302,417,700
Shahdad Kot - Kamber	343	390,725,200	404,127,700	319,088,300	55,623,400	374,711,700
Ghotki	332	326,620,500	339,415,200	245,928,900	39,730,500	285,659,400
Tharparkar@Mithi	321	378,314,200	382,330,100	244,103,400	56,118,400	300,221,800
Mirpurkhas	302	411,498,600	422,019,900	308,503,500	55,253,800	363,757,300
Shikarpur	269	249,228,400	257,589,800	213,729,700	31,784,800	245,514,500
Hyderabad	250	207,632,100	204,542,000	158,365,000	36,812,000	195,177,000
Umerkot	246	234,410,400	222,786,000	191,402,300	31,784,800	223,187,100
Sukkur	236	269,730,400	280,486,400	208,031,000	41,209,400	249,240,400
Jacobabad	224	195,891,200	207,371,200	172,596,500	24,085,000	196,681,500
Jamshoro	223	253,753,400	258,033,700	189,813,700	32,602,800	222,416,500
Thatta	200	206,848,400	207,713,100	145,173,200	39,804,800	184,978,000
Sujawal	198	232,879,200	227,961,000	149,120,100	49,496,200	198,616,300
Tando Muhammad Khan	163	167,947,800	182,289,100	136,906,400	23,838,600	160,745,000
Tando Allahyar	143	179,614,800	196,094,100	153,121,300	23,838,600	176,959,900
Larkana	128	208,796,400	262,213,700	169,282,700	31,784,800	201,067,500
Matiari	113	192,885,800	199,126,200	115,525,100	23,838,600	139,363,700
Kashmore	85	214,106,800	221,738,300	193,159,000	23,838,600	216,997,600
TOTAL	**7,414**	**8,943,403,000**	**9,100,512,000**	**6,412,082,600**	**1,890,417,400**	**8,302,500,000**

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	Rs
Charged:	**0**
Voted:	**8,302,500,000**
Total:	**8,302,500,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)	6,942,735,000	7,046,738,400	5,864,064,500
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC	2,000,668,000	2,053,773,600	2,438,435,500
TOTAL		**8,943,403,000**	**9,100,512,000**	**8,302,500,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI0566	DEPUTY COMMISSIONER BADIN (LAND REVENUE)	154,043,000	147,861,300	196,387,800
BI0656	MUKHTIARKAR BADIN			2,932,000
BI0657	MUKHTIARKAR TALHAR BADIN			2,932,000
BI0658	MUKHTIARKAR SHAHEED FAZAL RAHOO BADIN			2,932,000
BI0659	MUKHTIARKAR MATLI BADIN			2,932,000
BI0660	MUKHTIARKAR TANDO BAGO BADIN			2,932,000
DD0375	DEPUTY COMMISSIONER DADU (LAND REVENUE)	16,755,000	14,038,500	22,645,900
DD0490	MUKHTIARKAR DADU			2,932,000
DD0491	MUKHTIARKAR JOHI DADU			2,932,000
DD0492	MUKHTIARKAR MEHAR DADU			2,932,000
DD0493	MUKHTIARKAR KHAIRPUR NATHAN SHAH DADU			2,932,000
GO0256	DEPUTY COMMISSIONER GHOTKI (LAND REVENUE)	141,770,000	152,810,900	146,742,900
GO0358	MUKHTIARKAR GHOTKI			2,932,000
GO0359	MUKHTIARKAR KHAN GARH GHOTKI			2,932,000
GO0360	MUKHTIARKAR UBAURO GHOTKI			2,932,000
GO0361	MUKHTIARKAR DAHARKI GHOTKI			2,932,000
GO0362	MUKHTIARKAR MIRPUR MATHELO GHOTKI			2,932,000
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD	11,541,700	7,671,200	13,327,800
HB0637	DEPUTY COMMISSIONER HYDERABAD (LAND REVENUE)	22,516,000	6,322,400	30,404,900

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0817	MUKHTIARKAR CITY HYDERERABAD			2,932,000
HB0818	MUKHTIARKAR HYDERABAD			2,932,000
HB0819	MUKHTIARKAR LATIFABAD HYDERABAD			2,932,000
HB0820	MUKHTIARKAR QASIMABAD HYDERABAD			2,932,000
JK0242	DEPUTY COMMISSIONER JACOBABAD (LAND REVENUE)	71,326,000	78,841,200	96,043,600
JK0338	MUKHTIARKAR JACOBABAD			2,932,000
JK0339	MUKHTIARKAR GARHI KHERO JACOBABAD			2,932,000
JK0340	MUKHTIARKAR THULL JACOBABAD			2,932,000
JO0253	DEPUTY COMMISSIONER JAMSHORO (LAND REVENUE)	11,234,000	10,012,300	13,813,700
JO0385	MUKHTIARKAR KOTRI JAMSHORO			2,932,000
JO0386	MUKHTIARKAR THANO BULA KHAN JAMSHORO			2,932,000
JO0387	MUKHTIARKAR MANJHAND JAMSHORO			2,932,000
JO0388	MUKHTIARKAR SEHWAN JAMSHORO			2,932,000
KK0258	DEPUTY COMMISSIONER KASHMORE (LAND REVENUE)	12,467,000	8,479,600	16,198,400
KK0341	MUKHTIARKAR KASHMORE			2,932,000
KK0342	MUKHTIARKAR KANDHKOT KASHMORE			2,932,000
KK0343	MUKHTIARKAR TANGWANI KASHMORE			2,932,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI	864,773,000	865,377,900	888,687,800
KQ0103	STAMPS HEAD QUARTER KARACHI	97,662,300	91,329,000	88,258,400

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		Rs	Rs	Rs
KQ2015	DEPUTY COMMISSIONER EAST (LAND REVENUE)	5,445,000	5,445,000	6,746,800
KQ2016	DEPUTY COMMISSIONER WEST (LAND REVENUE)	29,693,000	25,003,300	38,652,500
KQ2017	DEPUTY COMMISSIONER SOUTH (LAND REVENUE)	6,392,000	6,392,000	7,921,100
KQ2018	DEPUTY COMMISSIONER CENTRAL (LAND REVENUE)	1,238,000	1,238,000	1,579,800
KQ2019	DEPUTY COMMISSIONER MALIR (LAND REVENUE)	16,536,000	548,000	22,282,500
KQ2020	DEPUTY COMMISSIONER KORANGI KARACHI (LAND REVENUE)	5,768,000	5,768,000	7,147,500
KQ2719	DEPUTY COMMISSIONER KEAMARI (LAND REVENUE) KARACHI	4,575,000	2,602,100	6,592,000
KQ2996	MUKHTIARKAR GULSHAN-E-IQBAL KARACHI			2,932,000
KQ2997	MUKHTIARKAR JAMSHED QUARTERS KARACHI EAST			2,932,000
KQ2998	MUKHTIARKAR FEROZEABAD KARACHI EAST			2,932,000
KQ2999	MUKHTIARKAR MODEL COLONY KARACHI EAST			2,932,000
KQ3001	MUKHTIARKAR KORANGI KARACHI KARACHI EAST			2,932,000
KQ3002	MUKHTIARKAR SHAH FAISAL KARACHI EAST			2,932,000
KQ3003	MUKHTIARKAR CIVIL LINES KARACHI SOUTH			2,932,000
KQ3004	MUKHTIARKAR SADDAR KARACHI SOUTH			2,932,000

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		Rs	Rs	Rs
KQ3005	MUKHTIARKAR ARAM BAGH KARACHI SOUTH			2,932,000
KQ3006	MUKHTIARKAR MAURIPUR KARACHI SOUTH			2,932,000
KQ3007	MUKHTIARKAR GARDEN KARACHI SOUTH			2,932,000
KQ3008	MUKHTIARKAR CITY KARACHI SOUTH			2,932,000
KQ3009	MUKHTIARKAR HARBOUR KARACHI KARACHI SOUTH			2,932,000
KQ3010	MUKHTIARKAR NEW KARACHI KARACHI CENTERAL			2,932,000
KQ3011	MUKHTIARKAR GUL BERG KARACHI CENTERAL			2,932,000
KQ3012	MUKHTIARKAR LIAQUATABAD KARACHI CENTERAL			2,932,000
KQ3013	MUKHTIARKAR NAZIMABAD KARACHI CENTERAL			2,932,000
KQ3014	MUKHTIARKAR NORTH NAZIMABAD KARACHI CENTERAL			2,932,000
KQ3015	MUKHTIARKAR SITE KARACHI WEST			2,932,000
KQ3016	MUKHTIARKAR MANGHO PIR KARACHI WEST			2,932,000
KQ3017	MUKHTIARKAR BALDIA KARACHI WEST			2,932,000
KQ3018	MUKHTIARKAR ORANGI KARACHI WEST			2,932,000
KQ3019	MUKHTIARKAR BIN QASIM KARACHI MALIR			2,932,000
KQ3020	MUKHTIARKAR AIRPORT KARACHI MALIR			2,932,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ3021	MUKHTIARKAR GADAP KARACHI MALIR			2,932,000
KQ3022	MUKHTIARKAR LANDHI KARACHI KARACHI			2,932,000
KQ3023	MUKHTIARKAR MOMINABAD KARACHI WEST			2,932,000
KQ3024	MUKHTIARKAR IBRAHIM HYDERI MALIR KARACHI			2,932,000
KQ3025	MUKHTIARKAR SHAH MUREED MALIR KARACHI			2,932,000
KQ3026	MUKHTIARKAR MURAD MEMON MALIR KARACHI			2,932,000
KQ3027	MUKHTIARKAR GULZAR-E-HIJRI KARACHI EAST			2,932,000
KX0595	DEPUTY COMMISSIONER KHAIRPUR (LAND REVENUE)	257,459,000	287,009,000	311,835,400
KX0788	MUKHTIARKAR KHAIRPUR			2,932,000
KX0789	MUKHTIARKAR KINGRI KHAIRPUR			2,932,000
KX0790	MUKHTIARKAR GAMBAT KHAIRPUR			2,932,000
KX0791	MUKHTIARKAR SOBHO DERO KHAIRPUR			2,932,000
KX0792	MUKHTIARKAR KOT DIJI KHAIRPUR			2,932,000
KX0793	MUKHTIARKAR NARA KHAIRPUR			2,932,000
KX0794	MUKHTIARKAR THARI MIRWAH KHAIRPUR			2,932,000
KX0795	MUKHTIARKAR FAIZ GUNJ KHAIRPUR			2,932,000
LN0464	DEPUTY COMMISSIONER LARKANA (LAND REVENUE)	66,423,000	107,274,900	93,569,200
LN0594	MUKHTIARKAR LARKANO			2,932,000

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		Rs	Rs	Rs
LN0595	MUKHTIARKAR BAKRANI LARKANO			2,932,000
LN0596	MUKHTIARKAR DOKRI LARKANO			2,932,000
LN0597	MUKHTIARKAR RATO DERO LARKANO			2,932,000
MP0456	DEPUTY COMMISSIONER MIRPURKHAS (LAND REVENUE)	172,796,000	163,852,400	188,338,800
MP0605	MUKHTIARKAR MIRPURKHAS			2,932,000
MP0606	MUKHTIARKAR KOT GHULAM MUHAMMAD MIRPURKHAS			2,932,000
MP0607	MUKHTIARKAR DIGRI MIRPURKHAS			2,932,000
MP0608	MUKHTIARKAR HUSSAIN BUX MARI MIRPURKHAS			2,932,000
MP0609	MUKHTIARKAR SINDHRI MIRPURKHAS			2,932,000
MP0610	MUKHTIARKAR JHUDO MIRPURKHAS			2,932,000
MP0611	MUKHTIARKAR SHUJABAD MIRPURKHAS			2,932,000
MX0013	ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI	30,508,600	31,886,200	16,691,900
MX0353	DEPUTY COMMISSIONER THAR AT MITHI (LAND REVENUE)	127,372,000	127,615,000	113,144,400
MX0530	MUKHTIARKAR MITHI THARPARKAR @MITHI			2,932,000
MX0531	MUKHTIARKAR DIPLO THARPARKAR @MITHI			2,932,000
MX0532	MUKHTIARKAR CHACHRO THARPARKAR@MITHI			2,932,000
MX0533	MUKHTIARKAR NANGAR PARKAR THARPARKAR@MITHI			2,932,000
MX0534	MUKHTIARKAR ISLAMKOT MITHI			2,932,000

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		Rs	Rs	Rs
MX0535	MUKHTIARKAR DAHLI THARPARKAR MITHI			2,932,000
MX0536	MUKHTIARKAR KALOI DISTRICT THARPARKAR@MITHI			2,932,000
MY0217	DEPUTY COMMISSIONER MITIARI (LAND REVENUE)	89,832,000	88,913,700	63,948,100
MY0310	MUKHTIARKAR MITIARI			2,932,000
MY0311	MUKHTIARKAR HALA MITIARI			2,932,000
MY0312	MUKHTIARKAR SAEEDABAD MITIARI			2,932,000
NX0356	DEPUTY COMMISSIONER NAUSHEHRO FEROZE (LAND REVENUE)	69,456,000	73,852,500	95,267,800
NX0470	MUKHTIARKAR NAUSHEHRO FEROZE			2,932,000
NX0471	MUKHTIARKAR BHIRYA NAUSHEHRO FEROZE			2,932,000
NX0472	MUKHTIARKAR MORO NAUSHEHRO FEROZE			2,932,000
NX0473	MUKHTIARKAR KANDIARO NAUSHEHR OFEROZE			2,932,000
NX0474	MUKHTIARKAR MEHRABPUR NAUSHEH ROFEROZE			2,932,000
QS0281	DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR	91,437,000	89,872,000	123,119,000
QS0415	MUKHTIARKAR KAMBAR @SHAHDADKO T			2,932,000
QS0416	MUKHTIARKAR SHAHDADKOT KAMBAR @SHAHDADKOT			2,932,000
QS0417	MUKHTIARKAR MERO KHAN KAMBAR @SHAHDADKOT			2,932,000
QS0418	MUKHTIARKAR SUJAWAL JUNEJO KAMBER@SHAHDADKOT			2,932,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS0419	MUKHTIARKAR QUBO SAEED KHAN KAMBAR@SHAHDADKOT			2,932,000
QS0420	MUKHTIARKAR WARAH KAMBAR @SHAHDADKOT			2,932,000
QS0421	MUKHTIARKAR NASEER ABAD KAMBAR@SHAHDADKOT			2,932,000
SB0428	DEPUTY COMMISSIONER BENAZIRABAD (LAND REVENUE)	9,262,000	11,411,100	13,079,000
SB0568	MUKHTIARKAR NAWABSHAH SHAHEED BENAZIRABAD			2,932,000
SB0569	MUKHTIARKAR SAKRAND SHAHEED BENAZIRABAD			2,932,000
SB0570	MUKHTIARKAR QAZI AHMED SHAHEE D BENAZIRABAD			2,932,000
SB0571	MUKHTIARKAR DAUR SHAHEED BENAZIRABAD			2,932,000
SL0044	DEPUTY COMMISSIONER SUJAWAL (LAND REVENUE)	7,231,000	4,016,500	8,788,800
SL0105	ASSISTANT COMMISSIONER KHARO CHHAN	32,410,600	27,720,100	17,754,500
SL0106	ASSISTANT COMMISSIONER MIRPUR BATHORO	56,338,800	56,944,700	50,566,800
SL0107	ASSISTANT COMMISSIONER JATI SAJAWAL	44,422,600	48,162,000	35,668,400
SL0108	ASSISTANT COMMISSIONER SHAH BANDAR	44,045,600	44,304,700	33,610,400
SL0181	MUKHTIARKAR SUJAWAL			2,932,000
SL0182	MUKHTIARKAR KHARO CHHAN SUJAWAL			2,932,000
SL0183	MUKHTIARKAR MIRPUR BATHORO SUJAWAL			2,932,000

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		Rs	Rs	Rs
SL0184	MUKHTIARKAR JATI SUJAWAL			2,932,000
SL0185	MUKHTIARKAR SHAH BANDAR SUJAWAL			2,932,000
SN0413	DEPUTY COMMISSIONER SANGHAR (LAND REVENUE)	179,064,000	188,003,700	248,771,400
SN0495	MUKHTIARKAR SANGHAR			2,932,000
SN0496	MUKHTIARKAR SINJHORO SANGHAR			2,932,000
SN0497	MUKHTIARKAR KIPRO SANGHAR			2,932,000
SN0498	MUKHTIARKAR SHAHDADPUR SANGHAR			2,932,000
SN0499	MUKHTIARKAR TANDO ADAM SANGHAR			2,932,000
SN0500	MUKHTIARKAR JAM NAWAZ ALI SANGHAR			2,932,000
SQ0358	DEPUTY COMMISSIONER SHIKARPUR (LAND REVENUE)	105,716,000	107,424,700	140,369,200
SQ0438	MUKHTIARKAR SHIKARPUR			2,932,000
SQ0439	MUKHTIARKAR KHANPUR SHIKARPUR			2,932,000
SQ0440	MUKHTIARKAR GARHI YASIN SHIKARPUR			2,932,000
SQ0441	MUKHTIARKAR LAKHI SHIKARPUR			2,932,000
SY0470	DEPUTY COMMISSIONER SUKKUR (LAND REVENUE)	78,979,000	86,703,400	103,279,700
SY0603	MUKHTIARKAR SUKKUR			2,932,000
SY0604	MUKHTIARKAR NEW SUKKUR			2,932,000
SY0605	MUKHTIARKAR ROHRI SUKKUR			2,932,000
SY0606	MUKHTIARKAR SALEH PAT SUKKUR			2,932,000
SY0607	MUKHTIARKAR PANO AQIL SUKKUR			2,932,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TN0215	DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN (LAND REVENUE)	59,756,000	63,852,100	77,369,000
TN0260	MUKHTIARKAR T.M KHAN			2,932,000
TN0261	MUKHTIARKAR BULRI SHAH KARIM T.M.KHAN			2,932,000
TN0262	MUKHTIARKAR TANDO GHULAM HYDER T.M.KHAN			2,932,000
TQ0218	DEPUTY COMMISSIONER TANDO ALLAH YAR (LAND REVENUE)	61,504,000	69,781,400	80,962,700
TQ0276	MUKHTIARKAR TANDO ALLAHYAR			2,932,000
TQ0277	MUKHTIARKAR CHAMBAR TANDO ALLAHYAR			2,932,000
TQ0278	MUKHTIARKAR JHANDO MARI TANDO ALLAHYAR			2,932,000
TX0382	DEPUTY COMMISSIONER THATTA (LAND REVENUE)	23,210,000	23,558,300	29,634,500
TX0439	MUKHTIARKAR THATTA			2,932,000
TX0440	MUKHTIARKAR MIRPUR SAKRO THATTA			2,932,000
TX0441	MUKHTIARKAR GHORA BARI THATTA			2,932,000
TX0442	MUKHTIARKAR KETI BANDAR THATTA			2,932,000
UT0307	DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)	101,413,000	95,270,300	133,799,100
UT0417	MUKHTIARKAR UMERKOT			2,932,000
UT0418	MUKHTIARKAR PITHORO UMERKOT			2,932,000
UT0419	MUKHTIARKAR SAMARO UMERKOT			2,932,000
UT0420	MUKHTIARKAR KUNRI UMERKOT			2,932,000
BI0008	ASSISTANT COMMISSIONER BADIN	31,373,600	30,356,500	17,109,100

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BI0009	ASSISTANT COMMISSIONER TALHAR BADIN	35,391,600	33,450,700	22,613,000
BI0010	ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN	30,493,600	30,384,700	16,414,900
BI0011	ASSISTANT COMMISSIONER MATLI BADIN	30,750,600	29,801,300	16,109,700
BI0012	ASSISTANT COMMISSIONER TANDO BAGO BADIN	31,186,600	33,633,100	19,123,200
DD0008	ASSISTANT COMMISSIONER DADU	72,165,600	77,357,100	74,337,400
DD0009	ASSISTANT COMMISSIONER JOHI DADU	83,255,600	80,792,000	86,052,300
DD0010	ASSISTANT COMMISSIONER MEHAR DADU	78,830,400	76,525,600	75,900,600
DD0011	ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH	78,364,300	75,921,500	76,132,000
GO0009	ASSISTANT COMMISSIONER GHOTKI	41,603,400	42,693,400	31,449,900
GO0010	ASSISTANT COMMISSIONER KHAN GARH GHOTKI	35,409,600	34,521,500	22,427,900
GO0011	ASSISTANT COMMISSIONER UBAURO GHOTKI	35,912,300	34,441,100	22,844,900
GO0012	ASSISTANT COMMISSIONER DAHARKI GHOTKI	35,358,600	37,003,000	22,950,700
GO0013	ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI	36,566,600	37,945,300	24,583,100
HB0017	ASSISTANT COMMISSIONER CITY HYDERERABAD	43,515,600	46,856,900	36,195,000
HB0018	ASSISTANT COMMISSIONER HYDERABAD	50,035,600	53,258,100	42,946,100
HB0019	ASSISTANT COMMISSIONER LATIFABAD HYDERABAD	39,496,600	49,085,000	30,704,400

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0020	ASSISTANT COMMISSIONER QASIMABAD HYDERABAD	40,526,600	41,348,400	29,870,800
JK0008	ASSISTANT COMMISSIONER JACOBABAD	42,697,600	44,457,400	31,183,700
JK0009	ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD	38,839,800	41,065,300	28,323,200
JK0010	ASSISTANT COMMISSIONER THULL JACOBABAD	43,027,800	43,007,300	32,335,000
JO0010	ASSISTANT COMMISSIONER KOTRI JAMSHORO	50,855,600	51,965,600	43,571,500
JO0011	ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO	49,862,600	53,135,200	42,114,800
JO0012	ASSISTANT COMMISSIONER MANJHAND JAMSHORO	71,109,600	70,634,500	42,793,100
JO0013	ASSISTANT COMMISSIONER SEHWAN JAMSHORO	70,691,600	72,286,100	68,395,400
KK0009	ASSISTANT COMMISSIONER KASHMORE	73,128,600	78,315,500	73,711,100
KK0010	ASSISTANT COMMISSIONER KANDHKOT KASHMORE	62,027,600	65,336,500	56,471,400
KK0011	ASSISTANT COMMISSIONER TANGWANI KASHMORE	66,483,600	69,606,700	61,820,700
KQ0104	ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI	45,714,000	46,579,300	34,696,400
KQ0105	ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST	47,256,300	49,339,000	38,651,400
KQ0106	ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST	38,059,600	39,597,600	27,592,700
KQ0107	ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST	37,294,600	38,812,200	25,718,500

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		Rs	Rs	Rs
KQ0108	ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST	35,444,600	30,797,600	21,285,200
KQ0109	ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST	37,286,600	30,597,000	23,869,700
KQ0110	ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH	35,734,600	36,646,400	23,135,900
KQ0111	ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH	37,748,600	37,104,300	25,143,400
KQ0112	ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH	35,200,600	36,176,200	23,557,900
KQ0113	ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH	36,141,600	34,399,700	23,732,500
KQ0114	ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH	35,789,600	36,023,200	24,028,900
KQ0115	ASSISTANT COMMISSIONER CITY KARACHI SOUTH	34,898,600	34,863,100	22,356,700
KQ0116	ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST	32,181,600	30,714,300	19,094,900
KQ0117	ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTERAL	33,145,400	30,479,500	18,611,400
KQ0118	ASSISTANT COMMISSIONER GUL BERG KARACHI CENTERAL	36,735,400	33,473,300	22,864,200
KQ0119	ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTERAL	33,759,400	30,899,700	19,607,800
KQ0120	ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTERAL	34,786,600	30,908,500	21,483,900
KQ0121	ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTERAL	32,696,400	31,377,200	19,207,600
KQ0122	ASSISTANT COMMISSIONER SITE KARACHI WEST	35,017,800	31,563,400	22,077,600

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		Rs	Rs	Rs
KQ0123	ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST	36,669,800	33,371,200	22,918,700
KQ0124	ASSISTANT COMMISSIONER BALDIA KARACHI WEST	39,237,800	36,559,300	26,304,000
KQ0125	ASSISTANT COMMISSIONER ORANGI KARACHI WEST	40,680,800	37,779,200	28,244,800
KQ0126	ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR	37,426,600	34,715,600	24,184,600
KQ0127	ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR	34,135,600	40,192,300	25,664,200
KQ0128	ASSISTANT COMMISSIONER GADAP KARACHI MALIR	38,834,600	42,806,700	29,030,700
KQ0129	ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI	34,947,900	32,134,600	20,755,200
KQ0130	ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST	31,246,900	33,794,300	18,332,100
KQ0131	ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI	36,175,900	36,996,100	22,316,600
KQ0132	ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI	35,128,600	39,903,600	24,289,100
KQ0133	ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI	36,523,600	36,965,900	23,378,600
KQ0134	ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST	40,286,600	42,492,700	29,238,000
KX0008	ASSISTANT COMMISSIONER KHAIRPUR	44,135,600	45,687,900	33,688,900
KX0009	ASSISTANT COMMISSIONER KINGRI KHAIRPUR	43,698,600	47,785,300	34,090,900
KX0010	ASSISTANT COMMISSIONER GAMBAT KHAIRPUR	42,936,600	43,821,900	31,579,900

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		Rs	Rs	Rs
KX0011	ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR	39,232,600	41,065,400	28,323,900
KX0012	ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR	39,561,600	44,116,400	29,894,000
KX0013	ASSISTANT COMMISSIONER NARA KHAIRPUR	40,569,600	36,284,300	27,753,500
KX0014	ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR	39,145,600	43,215,300	30,284,100
KX0015	ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR	36,741,600	34,520,100	24,767,100
LN0012	ASSISTANT COMMISSIONER LARKANO	37,675,600	43,425,100	27,781,400
LN0013	ASSISTANT COMMISSIONER BAKRANI LARKANO	35,744,600	37,669,300	23,155,600
LN0014	ASSISTANT COMMISSIONER DOKRI LARKANO	36,640,600	36,547,100	23,520,000
LN0015	ASSISTANT COMMISSIONER RATO DERO LARKANO	32,312,600	37,297,300	21,313,300
MP0012	ASSISTANT COMMISSIONER MIRPURKHAS	36,529,600	42,528,900	25,316,800
MP0013	ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS	35,888,600	41,542,000	26,744,300
MP0014	ASSISTANT COMMISSIONER DIGRI MIRPURKHAS	34,190,600	36,223,700	22,343,900
MP0015	ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS	30,809,600	31,022,100	16,683,600
MP0016	ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS	34,364,600	38,052,400	22,572,300
MP0017	ASSISTANT COMMISSIONER JHUDO MIRPURKHAS	29,779,600	33,055,900	17,082,300
MP0018	ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS	37,140,000	35,742,500	24,151,300

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		Rs	Rs	Rs
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI	41,056,600	46,189,100	31,965,800
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI	39,707,600	40,069,900	28,570,200
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI	37,199,600	35,145,700	24,492,500
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI	34,173,600	35,180,600	20,379,300
MX0012	ASSISTANT COMMISIONER ISLAMKOT MITHI	36,464,600	37,469,100	25,443,400
MX0397	ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI	31,831,600	28,774,500	19,010,300
MY0009	ASSISTANT COMMISSIONER MITIARI	32,621,600	34,269,200	19,653,500
MY0010	ASSISTANT COMMISSIONER HALA MITIARI	34,833,600	38,325,100	23,607,400
MY0011	ASSISTANT COMMISSIONER SAEEDABAD MITIARI	35,598,600	37,618,200	23,358,700
NX0008	ASSISTANT COMMISSIONER NAUSHEHRO FEROZE	112,602,600	112,641,500	74,694,100
NX0009	ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE	104,427,400	107,147,100	65,192,100
NX0010	ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE	89,917,600	95,575,800	100,404,400
NX0011	ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE	71,101,600	74,144,700	72,701,000
NX0012	ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE	67,977,600	56,880,100	63,968,600
QS0009	ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT	58,971,600	59,994,000	53,749,200
QS0010	ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT	47,118,600	49,630,600	40,495,700

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		Rs	Rs	Rs
QS0011	ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT	38,934,600	43,118,900	29,803,200
QS0012	ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT	37,870,600	40,521,000	26,723,500
QS0013	ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT	39,102,600	40,419,400	26,664,300
QS0014	ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT	38,793,600	38,532,100	26,260,900
QS0015	ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT	38,496,600	42,039,700	27,371,900
SB0011	ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD	66,169,600	67,308,800	63,466,900
SB0012	ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD	71,960,600	69,416,600	70,108,000
SB0013	ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD	79,854,600	86,716,500	82,369,400
SB0014	ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD	88,095,600	92,009,900	93,918,900
SL0004	ASSISTANT COMMISSIONER SUJAWAL THATTA	48,430,600	46,813,000	37,567,400
SN0008	ASSISTANT COMMISSIONER SANGHAR	40,367,600	37,662,900	27,472,800
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR	32,926,600	35,183,900	21,861,200
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR	35,681,600	36,533,900	24,671,700
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR	38,210,600	37,246,600	25,697,200
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR	35,730,600	36,435,400	23,374,100
SN0013	ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR	35,353,600	31,109,300	21,185,000

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		Rs	Rs	Rs
SQ0008	ASSISTANT COMMISSIONER SHIKARPUR	36,412,600	38,953,900	24,018,300
SQ0009	ASSISTANT COMMISSIONER KHANPUR SHIKARPUR	36,340,600	34,355,200	22,988,900
SQ0010	ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR	35,958,600	37,782,600	23,301,500
SQ0011	ASSISTANT COMMISSIONER LAKHI SHIKARPUR	34,800,600	39,073,400	23,108,600
SY0015	ASSISTANT COMMISSIONER SUKKUR	36,438,000	36,181,000	24,644,900
SY0016	ASSISTANT COMMISSIONER NEW SUKKUR	36,966,500	37,778,300	24,421,100
SY0017	ASSISTANT COMMISSIONER ROHRI SUKKUR	34,424,600	35,895,300	22,581,000
SY0018	ASSISTANT COMMISSIONER SALEH PAT SUKKUR	35,556,600	36,982,500	23,297,400
SY0019	ASSISTANT COMMISSIONER PANO AQIL SUKKUR	47,365,700	46,945,900	36,356,300
TN0009	ASSISTANT COMMISSIONER T.M KHAN	38,137,600	40,695,800	27,498,200
TN0010	ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN	34,102,600	36,316,000	21,958,900
TN0011	ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN	35,951,600	41,425,200	25,122,900
TQ0009	ASSISTANT COMMISSIONER TANDO ALLAHYAR	37,911,600	39,392,000	27,647,600
TQ0010	ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR	42,441,600	44,578,500	31,439,100
TQ0011	ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR	37,757,600	42,342,200	28,114,500
TX0009	ASSISTANT COMMISSIONER THATTA	52,406,600	52,299,700	45,571,100

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		Rs	Rs	Rs
TX0010	ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA	51,143,600	49,140,000	41,037,900
TX0011	ASSISTANT COMMISSIONER GHORA BARI THATTA	40,121,600	41,885,700	28,815,100
TX0012	ASSISTANT COMMISSIONER KETI BANDAR THATTA	39,966,600	40,829,400	28,191,400
UT0009	ASSISTANT COMMISSIONER UMERKOT	33,798,600	32,633,700	20,581,200
UT0010	ASSISTANT COMMISSIONER PITHORO UMERKOT	32,000,600	32,327,200	18,019,200
UT0011	ASSISTANT COMMISSIONER SAMARO UMERKOT	33,753,600	31,386,800	20,060,600
UT0012	ASSISTANT COMMISSIONER KUNRI UMERKOT	33,444,600	31,168,000	18,999,000
TOTAL		**8,943,403,000**	**9,100,512,000**	**8,302,500,000**

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**5,185,508,200**	**5,231,316,200**	**6,412,082,600**
A011	**PAY**	**2,601,705,100**	**2,269,366,100**	**3,014,741,600**
A011-1	**TOTAL PAY OF OFFICERS**	**409,764,100**	**322,802,400**	**477,373,400**
A01101	Basic Pay Of Officer	409,541,100	321,134,700	475,972,000
A01102	Personal pay	223,000	1,058,200	1,401,400
A01103	Special pay		35,600	
A01105	Qualification Pay		16,500	
A01106	Pay of contract officer		557,400	
A011-2	**TOTAL PAY OF OTHER STAFF**	**2,191,941,000**	**1,946,563,700**	**2,537,368,200**
A01151	Basic Pay Other Staff	2,171,251,000	1,925,410,600	2,509,601,800
A01152	Personal pay	20,689,000	21,153,100	27,765,400
A01153	Special pay	1,000		1,000
A012	**ALLOWANCES**	**2,583,803,100**	**2,961,950,100**	**3,397,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**2,546,745,100**	**2,922,387,300**	**3,354,912,100**
A01202	House Rent Allowance	132,888,000	122,592,500	151,062,800
A01203	Conveyance Allowance	163,545,000	150,980,500	185,726,700
A01207	Washing Allowance	637,000	568,900	718,400
A01208	Dress Allowance	19,000	2,100	19,500
A0120D	Integrated Allowance	3,602,000	3,298,700	4,212,500
A0120Q	Fixed Daily Allowance	260,000	231,600	287,900
A01216	Qualification Allowance	236,000	85,800	344,000
A01217	Medical Allowance	99,514,000	92,561,900	113,047,200
A0121C	Additional Pay Allowance		27,900	
A0121N	Personal Allowance		321,800	
A0121T	Adhoc Relief Allowance 2013		50,900	
A01224	Entertainment Allowance	44,000	7,600	46,300
A01226	Computer Allowance	1,420,000	1,411,100	1,860,300
A0122A	Special Allowance @10% to NH&MP		5,100	
A0122C	Adhoc Relief Allowance - 2015		7,900	
A0122M	Adhoc Relief Allowance 2016		73,100	
A0122N	Special Conveyance Allowance to Disbaled Employees	831,000	2,039,800	980,200
A0122V	Nursing Professional Allowance	54,000		54,000
A0122Y	Ad-hoc Relief Allowance 2017		166,600	
A01233	Unattractive Area Allowance	3,768,000	3,462,400	4,278,200
A01235	Secretariat Allowance	834,000	1,004,400	1,451,400

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01238	Charge Allowance	2,000	1,400	2,000
A01239	Special Allowance	268,000	392,200	579,700
A0123E	Executive Allowance	124,121,000	97,780,500	157,694,400
A0123G	Ad-hoc Relief Allowance-2018		162,700	
A0123K	Superior Executive Allowance		18,361,900	
A0123P	Ad-hoc Relief A 2019		133,800	
A0123X	Adhoc Relief Allowance-2020		67,800	
A01241	Utility allowance for electricity	1,066,000	1,236,300	1,888,000
A01243	Special Travelling Allowance		87,900	113,500
A0124F	Adhoc Relief Allowance-2021		27,000	
A0124R	Ad-Hoc Relief Allowance-2022	228,739,000	207,439,300	254,448,200
A0124S	Differential Allowance	516,113,000	466,168,000	571,370,500
A0124X	Adhoc Relief Allowance 2023	830,496,000	731,995,600	899,613,600
A01250	Incentive Allowance	1,071,000	2,190,900	2,531,400
A01251	Mess Allowance	43,000		43,000
A0125E	Adhoc Relief Allowance-2024		580,267,300	704,684,100
A01270	Others	437,174,100	437,174,100	297,854,300
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**37,058,000**	**39,562,800**	**42,428,900**
A01271	Overtime Allowance	143,000	139,700	160,700
A01274	Medical Charges	26,220,000	28,755,100	31,573,200
A01289	Teaching Allowance	27,000		27,000
A01299	Others	10,668,000	10,668,000	10,668,000
A03	**TOTAL OPERATING EXPENSES**	**1,375,337,600**	**1,466,408,800**	**1,725,538,200**
A032	**COMMUNICATIONS**	**25,559,200**	**25,681,100**	**36,826,100**
A03201	Postage and Telegraph	4,453,600	4,467,900	7,992,500
A03202	Telephone and Trunk call	18,345,600	18,453,200	23,313,600
A03205	Courier and Pilot Service	2,760,000	2,760,000	5,520,000
A033	**UTILITIES**	**165,074,900**	**98,137,800**	**274,293,900**
A03301	Gas	2,171,400	2,171,400	3,827,400
A03302	Water	4,342,800	4,304,300	8,405,800
A03303	Electricity	108,425,900		170,525,900
A03305	POL for Generator	50,134,800	91,662,100	91,534,800
A034	**OCCUPANCY COSTS**	**1,003,600**	**1,003,600**	**1,058,400**
A03402	Rent for Office Building	134,200	134,200	147,600
A03407	Rates and Taxes	869,400	869,400	910,800

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	**TRAVEL & TRANSPORTATION**	**237,861,000**	**301,692,000**	**375,861,000**
A03805	Travelling Allowance	29,836,000	29,987,000	43,636,000
A03806	Transportation of Goods	14,867,000	23,147,000	28,667,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	193,158,000	248,558,000	303,558,000
A039	**GENERAL**	**945,838,900**	**1,039,894,300**	**1,037,498,800**
A03901	Stationery	19,612,700	36,280,700	38,132,600
A03902	Printing and Publication	6,784,000	13,684,000	12,304,000
A03905	Newspapers Periodicals and Books	7,493,800	14,393,800	13,013,800
A03906	Uniforms and Protective Clothing	10,188,700	18,501,100	17,088,700
A03915	Payments to Govt. Dept for Service Rendered	450,000,000	436,490,600	450,000,000
A03918	Exhibitions Fairs and other National Celebrations	67,095,400	67,095,400	67,095,400
A03919	Payments to other for Service Rendered	15,158,500	27,158,500	15,158,500
A03933	Service Charges	33,000,000	33,000,000	33,000,000
A03942	Cost of Other Stores	259,920,000	259,920,000	259,920,000
A03963	Feeding Diet Food Charges	41,278,800	68,878,800	68,878,800
A03970	Others	35,307,000	64,491,400	62,907,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**		**11,700,000**	
A052	**GRANTS-DOMESTIC**		**11,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire		11,700,000	
A06	**TOTAL TRANSFERS**	**16,808,400**	**16,808,400**	**16,808,400**
A063	**ENTERTAINMENT & GIFTS**	**16,808,400**	**16,808,400**	**16,808,400**
A06301	Entertainments & Gifts	16,808,400	16,808,400	16,808,400
A09	**TOTAL PHYSICAL ASSETS**	**2,294,137,000**	**2,294,137,000**	**19,879,000**
A092	**COMPUTER EQUIPMENT**	**103,440,000**	**103,440,000**	**1,449,000**
A09201	Hardware	103,440,000	103,440,000	1,449,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A095	**PURCHASE OF TRANSPORT**	**1,991,892,000**	**1,991,892,000**	
A09501	Transport	1,991,892,000	1,991,892,000	
A096	**PURCHASE OF PLANT & MACHINERY**	**60,405,000**	**60,405,000**	**3,830,000**
A09601	Plant and Machinery	60,405,000	60,405,000	3,830,000
A097	**PURCHASE FURNITURE & FIXTURE**	**138,400,000**	**138,400,000**	**14,600,000**
A09701	Furniture and fixtures	138,400,000	138,400,000	14,600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**71,611,800**	**80,141,600**	**128,191,800**
A130	**TRANSPORT**	**17,814,400**	**26,256,600**	**34,374,400**
A13001	Transport	17,814,400	26,256,600	34,374,400
A131	**MACHINERY AND EQUIPMENT**	**17,790,200**	**17,815,000**	**34,350,200**
A13101	Machinery and Equipment	17,790,200	17,815,000	34,350,200
A132	**FURNITURE AND FIXTURE**	**17,728,400**	**17,756,300**	**34,288,400**
A13201	Furniture and Fixture	17,728,400	17,756,300	34,288,400
A137	**COMPUTER EQUIPMENT**	**18,278,800**	**18,313,700**	**25,178,800**
A13701	Hardware	8,923,300	8,941,800	15,823,300
A13703	I.T. Equipment	9,355,500	9,371,900	9,355,500
NET TOTAL		**8,943,403,000**	**9,100,512,000**	**8,302,500,000**

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	305			305	79,186,000
02	2700			2700	766,278,000
03	2			2	886,000
04	96			96	52,966,000
05	325			325	157,072,000
06	13			13	4,348,000
07	33			33	45,452,000
08	24			24	8,768,000
09	1698			1698	591,392,800
10	1			1	1,612,000
11	1054			1054	449,899,000
12	218			218	112,253,000
14	357			357	224,192,000
15	9			9	15,297,000
16	410			410	295,230,000
17	159			159	172,386,000
18	8	1		9	6,665,000
19	1			1	1,691,000
TOTAL	**7413**	**1**		**7414**	**2,985,573,800**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
BI0566	**DEPUTY COMMISSIONER BADIN (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**154,043,000**	**147,861,300**	**196,387,800**
A011	**TOTAL PAY**		**266**	**266**	**89,489,000**	**71,887,700**	**94,824,200**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,111,000**	**906,900**	**1,289,000**
A01101	Total Basic Pay Of Officer		2	2	1,111,000	906,900	1,289,000
0		(BPS-16)				906,900	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	2	2	1,111,000		1,289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**264**	**264**	**88,378,000**	**70,980,800**	**93,535,200**
A01151	Total Basic Pay Other Staff		264	264	87,413,000	69,859,700	92,160,000
H043	HEAD MUNSHI	(BPS-14)	1	1	455,000		528,000
H130	HVC	(BPS-14)	1	1	439,000		509,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				69,859,700	
S245	SUPERVISING TAPEDAR	(BPS-11)	13	13	985,000		1,143,000
C213	CITY SURVEYOR	(BPS-09)	1	1	756,000		877,000
T004	TAPEDAR	(BPS-09)	113	113	41,675,000		46,000,000
K011	KOTAR	(BPS-02)	135	135	43,103,000		43,103,000
A01152	Personal pay				965,000	1,121,100	1,375,200
A012	**TOTAL ALLOWANCES**				**64,554,000**	**75,973,600**	**101,563,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,554,000**	**75,973,600**	**101,563,600**
A01202	House Rent Allowance				3,735,000	3,259,700	3,996,300
A01203	Conveyance Allowance				4,769,000	4,222,400	5,158,100
A01207	Washing Allowance				1,000	1,400	1,700
A0120D	Integrated Allowance				39,000	37,700	45,600

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
BI0566	**DEPUTY COMMISSIONER BADIN (LAND REVENUE)**					
A0120Q	Fixed Daily Allowance			52,000	45,000	55,300
A01217	Medical Allowance			3,331,000	2,955,400	3,603,700
A0122N	Special Conveyance Allowance to Disbaled Employees				52,800	
A0124R	Ad-Hoc Relief Allowance-2022			7,712,000	6,814,400	8,330,300
A0124S	Differential Allowance			17,372,000	15,420,300	18,851,600
A0124X	Adhoc Relief Allowance 2023			27,543,000	23,986,100	29,295,300
A0125E	Adhoc Relief Allowance-2024				19,178,400	23,365,300
A01270	Others					8,860,400
1	Other					8,860,400
DEPUTY COMMISSIONER BADIN (LAND REVENUE)				**154,043,000**	**147,861,300**	**196,387,800**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0656	**MUKHTIARKAR BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BI0656 MUKHTIARKAR BADIN					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR BADIN					**2,932,000**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0657	**MUKHTIARKAR TALHAR BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BI0657 MUKHTIARKAR TALHAR BADIN					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR TALHAR BADIN					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0658	**MUKHTIARKAR SHAHEED FAZAL RAHOO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BI0658 MUKHTIARKAR SHAHEED FAZAL RAHOO BADIN					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SHAHEED FAZAL RAHOO BADIN					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BI0659 MUKHTIARKAR MATLI BADIN					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BI0659 MUKHTIARKAR MATLI BADIN					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MATLI BADIN					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0660	**MUKHTIARKAR TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BI0660 MUKHTIARKAR TANDO BAGO BADIN					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR TANDO BAGO BADIN					**2,932,000**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
DD0375	**DEPUTY COMMISSIONER DADU (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,755,000**	**14,038,500**	**22,645,900**
A011	**TOTAL PAY**		**48**	**48**	**11,222,000**	**5,994,700**	**13,026,500**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,097,000**	**946,100**	**1,273,000**
A01101	Total Basic Pay Of Officer		2	2	1,097,000	946,100	1,273,000
0		(BPS-16)				946,100	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	2	2	1,097,000		1,273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**10,125,000**	**5,048,600**	**11,753,500**
A01151	Total Basic Pay Other Staff		46	46	10,079,000	4,996,900	11,692,000
H130	HVC	(BPS-14)	1	1	445,000		516,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				4,996,900	
S245	SUPERVISING TAPEDAR	(BPS-11)	1	1	281,000		326,000
T004	TAPEDAR	(BPS-09)	25	25	5,824,000		6,756,000
K011	KOTAR	(BPS-02)	19	19	3,529,000		4,094,000
A01152	Personal pay				46,000	51,700	61,500
A012	**TOTAL ALLOWANCES**				**5,533,000**	**8,043,800**	**9,619,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,226,000**	**7,736,800**	**9,312,400**
A01202	House Rent Allowance				281,000	348,100	423,700
A01203	Conveyance Allowance				382,000	491,200	597,700
A01207	Washing Allowance				2,000	2,100	2,500
A01217	Medical Allowance				290,000	340,700	415,000
A0122N	Special Conveyance Allowance to Disbaled Employees				57,000	55,900	67,500
A0124R	Ad-Hoc Relief Allowance-2022				461,000	566,400	687,500
A0124S	Differential Allowance				1,055,000	1,297,000	1,574,400

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
DD0375 DEPUTY COMMISSIONER DADU (LAND REVENUE)					
A0124X Adhoc Relief Allowance 2023			1,722,000	2,014,200	2,444,500
A0125E Adhoc Relief Allowance-2024				1,645,200	1,982,000
A01270 Others			976,000	976,000	1,117,600
1 Other				976,000	1,117,600
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**307,000**	**307,000**	**307,000**
A01299 Others			307,000	307,000	307,000
1 Others					307,000
DEPUTY COMMISSIONER DADU (LAND REVENUE)			**16,755,000**	**14,038,500**	**22,645,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
DD0490 MUKHTIARKAR DADU					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
DD0490 MUKHTIARKAR DADU					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR DADU					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
DD0491 MUKHTIARKAR JOHI DADU					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
DD0491 MUKHTIARKAR JOHI DADU					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR JOHI DADU					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
DD0492 MUKHTIARKAR MEHAR DADU					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
DD0492 MUKHTIARKAR MEHAR DADU					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MEHAR DADU					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0493	**MUKHTIARKAR KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
DD0493 MUKHTIARKAR KHAIRPUR NATHAN SHAH DADU					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KHAIRPUR NATHAN SHAH DADU					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
GO0256	**DEPUTY COMMISSIONER GHOTKI (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**141,770,000**	**152,810,900**	**146,742,900**
A011	**TOTAL PAY**		**180**	**180**	**56,728,000**	**56,994,300**	**66,067,300**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,180,000**	**1,576,500**	**1,369,000**
A01101	Total Basic Pay Of Officer		2	2	1,180,000	1,576,500	1,369,000
0		(BPS-16)				1,576,500	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	2	2	1,180,000		1,369,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**178**	**178**	**55,548,000**	**55,417,800**	**64,698,300**
A01151	Total Basic Pay Other Staff		178	178	54,666,000	54,335,800	63,413,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	3,938,000		4,568,000
S053	SENIOR CLERK	(BPS-14)					
H130	HVC	(BPS-12)	1	1	4,907,000		5,692,000
0		(BPS-11)				54,335,800	
S245	SUPERVISING TAPEDAR	(BPS-11)	10	10	14,586,000		16,920,000
T004	TAPEDAR	(BPS-09)	78	78	18,900,000		21,924,000
K011	KOTAR	(BPS-02)	88	88	12,335,000		14,309,000
A01152	Personal pay				882,000	1,082,000	1,285,300
A012	**TOTAL ALLOWANCES**				**85,042,000**	**95,816,600**	**80,675,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**84,735,000**	**95,509,600**	**80,368,600**
A01202	House Rent Allowance				2,947,000	2,778,700	3,395,200
A01203	Conveyance Allowance				3,858,000	3,790,400	4,652,300
A0120Q	Fixed Daily Allowance				56,000	56,400	69,700
A01217	Medical Allowance				2,717,000	2,599,200	3,172,600
A0124R	Ad-Hoc Relief Allowance-2022				5,746,000	5,245,500	6,362,300

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
GO0256	**DEPUTY COMMISSIONER GHOTKI (LAND REVENUE)**					
A0124S	Differential Allowance			13,131,000	11,986,100	14,538,000
A0124X	Adhoc Relief Allowance 2023			21,390,000	18,799,500	22,802,300
A0125E	Adhoc Relief Allowance-2024				15,363,800	18,585,100
A01270	Others			34,890,000	34,890,000	6,791,100
1	Other				34,890,000	6,791,100
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
DEPUTY COMMISSIONER GHOTKI (LAND REVENUE)				**141,770,000**	**152,810,900**	**146,742,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GO0358 MUKHTIARKAR GHOTKI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GO0358 MUKHTIARKAR GHOTKI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR GHOTKI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0359	**MUKHTIARKAR KHAN GARH GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GO0359 MUKHTIARKAR KHAN GARH GHOTKI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KHAN GARH GHOTKI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GO0360 MUKHTIARKAR UBAURO GHOTKI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GO0360 MUKHTIARKAR UBAURO GHOTKI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR UBAURO GHOTKI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GO0361 MUKHTIARKAR DAHARKI GHOTKI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GO0361 MUKHTIARKAR DAHARKI GHOTKI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR DAHARKI GHOTKI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0362	**MUKHTIARKAR MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GO0362 MUKHTIARKAR MIRPUR MATHELO GHOTKI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MIRPUR MATHELO GHOTKI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
HB0016	**STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,009,000**	**3,872,700**	**8,239,000**
A011	**TOTAL PAY**		**13**	**13**	**3,908,000**	**1,702,700**	**4,533,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,226,000**	**1,009,400**	**2,582,000**
A01101	Total Basic Pay Of Officer		5	5	2,226,000	1,009,400	2,582,000
A159	ASSISTANT CHIEF INSPECTORS	(BPS-17)	5	5	2,226,000		2,582,000
0		(BPS-16)				1,009,400	
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,682,000**	**693,300**	**1,951,000**
A01151	Total Basic Pay Other Staff		8	8	1,682,000	693,300	1,951,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				693,300	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,240,000		1,438,000
N003	NAIB QASID	(BPS-01)	4	4	442,000		513,000
A012	**TOTAL ALLOWANCES**				**3,101,000**	**2,170,000**	**3,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,101,000**	**2,170,000**	**3,706,000**
A01202	House Rent Allowance				287,000	163,300	287,000
A01203	Conveyance Allowance				265,000	138,300	265,000
A0120D	Integrated Allowance				13,000	12,600	15,200
A01217	Medical Allowance				127,000	66,000	127,000
A0124R	Ad-Hoc Relief Allowance-2022				303,000	170,700	303,000
A0124S	Differential Allowance				674,000	371,900	674,000
A0124X	Adhoc Relief Allowance 2023				1,090,000	457,900	1,090,000
A0125E	Adhoc Relief Allowance-2024					447,300	554,000
A01270	Others				342,000	342,000	390,800
1	Other					342,000	390,800

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0016	**STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			4,272,500	3,288,500	4,280,600
A032	**TOTAL COMMUNICATIONS**			178,100	300,000	182,400
A03201	Postage and Telegraph			85,700	100,000	90,000
A03202	Telephone and Trunk call			92,400	200,000	92,400
A033	**TOTAL UTILITIES**			2,210,800	538,500	2,195,400
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	23,100	15,400
A03303	Electricity			1,791,900		1,791,900
A03305	POL for Generator			372,700	500,000	372,700
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,249,000	1,600,000	1,249,000
A03805	Travelling Allowance			249,000	400,000	249,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,200,000	1,000,000
A039	**TOTAL GENERAL**			634,600	850,000	653,800
A03901	Stationery			192,000	300,000	211,200
A03906	Uniforms and Protective Clothing			217,600	250,000	217,600
A03970	Others			225,000	300,000	225,000
1	Others					225,000
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	658,000
A092	**TOTAL COMPUTER EQUIPMENT**					414,000
A09201	Hardware					414,000
02C	Two Computers with all accessories					414,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			60,000	60,000	144,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0016	**STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD**					
A09601	Plant and Machinery			60,000	60,000	144,000
815	One Stablizer			60,000		
A20	One Split AC 1.5 Ton					144,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**50,000**	**50,000**	**100,000**
A09701	Furniture and fixtures			50,000	50,000	100,000
001	Furniture and Fixtures			50,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,200**	**400,000**	**150,200**
A130	**TOTAL TRANSPORT**			**37,800**	**200,000**	**37,800**
A13001	Transport			37,800	200,000	37,800
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,200**	**50,000**	**25,200**
A13101	Machinery and Equipment			25,200	50,000	25,200
A132	**TOTAL FURNITURE AND FIXTURE**			**22,100**	**50,000**	**22,100**
A13201	Furniture and Fixture			22,100	50,000	22,100
A137	**TOTAL COMPUTER EQUIPMENT**			**65,100**	**100,000**	**65,100**
A13701	Hardware			31,500	50,000	31,500
A13703	I.T. Equipment			33,600	50,000	33,600
	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD			**11,541,700**	**7,671,200**	**13,327,800**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
HB0637	**DEPUTY COMMISSIONER HYDERABAD (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,516,000**	**6,322,400**	**30,404,900**
A011	**TOTAL PAY**		**92**	**92**	**20,696,000**	**3,087,900**	**24,083,200**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**548,000**	**44,300**	**636,000**
A01101	Total Basic Pay Of Officer		1	1	548,000	44,300	636,000
0		(BPS-16)				44,300	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	548,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**20,148,000**	**3,043,600**	**23,447,200**
A01151	Total Basic Pay Other Staff		91	91	20,148,000	2,977,700	23,372,000
H130	HVC	(BPS-14)	1	1	666,000		773,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				2,977,700	
S245	SUPERVISING TAPEDAR	(BPS-11)	7	7	2,083,000		2,416,000
T004	TAPEDAR	(BPS-09)	47	47	10,710,000		12,424,000
K011	KOTAR	(BPS-02)	36	36	6,689,000		7,759,000
A01152	Personal pay					65,900	75,200
A012	**TOTAL ALLOWANCES**				**1,820,000**	**3,234,500**	**6,321,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,820,000**	**3,234,500**	**6,321,700**
A01202	House Rent Allowance				151,000	320,800	409,600
A01203	Conveyance Allowance				150,000	303,200	387,300
A01207	Washing Allowance					1,700	2,000
A0120Q	Fixed Daily Allowance				1,000	200	1,000
A01217	Medical Allowance				83,000	217,100	282,000
A01235	Secretariat Allowance				138,000		258,700
A01241	Utility allowance for electricity				129,000		129,000

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
HB0637	**DEPUTY COMMISSIONER HYDERABAD (LAND REVENUE)**					
A0124R	Ad-Hoc Relief Allowance-2022			165,000	258,000	304,400
A0124S	Differential Allowance			375,000	588,000	694,400
A0124X	Adhoc Relief Allowance 2023			628,000	853,900	986,300
A0125E	Adhoc Relief Allowance-2024				691,600	797,400
A01270	Others					2,069,600
1	Other					2,069,600
DEPUTY COMMISSIONER HYDERABAD (LAND REVENUE)				**22,516,000**	**6,322,400**	**30,404,900**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0817	**MUKHTIARKAR CITY HYDERERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
HB0817 MUKHTIARKAR CITY HYDERERABAD					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR CITY HYDERERABAD					**2,932,000**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
HB0818 MUKHTIARKAR HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
HB0818 MUKHTIARKAR HYDERABAD					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR HYDERABAD					**2,932,000**

SC21114 (114)
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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
HB0819 MUKHTIARKAR LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
HB0819 MUKHTIARKAR LATIFABAD HYDERABAD					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR LATIFABAD HYDERABAD					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0820	**MUKHTIARKAR QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
HB0820 MUKHTIARKAR QASIMABAD HYDERABAD					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR QASIMABAD HYDERABAD					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
JK0242	**DEPUTY COMMISSIONER JACOBABAD (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,326,000**	**78,841,200**	**96,043,600**
A011	**TOTAL PAY**		**156**	**156**	**36,771,000**	**38,251,300**	**42,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**548,000**	**548,000**	**636,000**
A01101	Total Basic Pay Of Officer		1	1	548,000	548,000	636,000
0		(BPS-16)				548,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	548,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**155**	**155**	**36,223,000**	**37,703,300**	**41,920,000**
A01151	Total Basic Pay Other Staff		155	155	35,601,000	37,307,700	41,298,000
H130	HVC	(BPS-15)	1	1	535,000		621,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				37,307,700	
S245	SUPERVISING TAPEDAR	(BPS-11)	10	10	2,988,000		3,466,000
T004	TAPEDAR	(BPS-09)	62	62	14,400,000		16,704,000
T125	TAPEDAR (MUKH.HQ)	(BPS-07)	10	10	2,605,000		3,022,000
K011	KOTAR	(BPS-02)	72	72	15,073,000		17,485,000
A01152	Personal pay				622,000	395,600	622,000
A012	**TOTAL ALLOWANCES**				**34,555,000**	**40,589,900**	**53,487,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,555,000**	**40,589,900**	**53,487,600**
A01202	House Rent Allowance				2,117,000	1,913,700	2,328,800
A01203	Conveyance Allowance				2,749,000	2,520,200	3,065,400
A01207	Washing Allowance				14,000	14,000	16,900
A01217	Medical Allowance				1,990,000	1,820,000	2,212,700
A0124R	Ad-Hoc Relief Allowance-2022				3,937,000	3,514,300	4,282,300

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
JK0242	**DEPUTY COMMISSIONER JACOBABAD (LAND REVENUE)**					
A0124S	Differential Allowance			9,015,000	8,047,400	9,806,100
A0124X	Adhoc Relief Allowance 2023			14,733,000	12,550,800	14,733,000
A0125E	Adhoc Relief Allowance-2024				10,209,500	12,408,400
A01270	Others					4,634,000
1	Other					4,634,000
DEPUTY COMMISSIONER JACOBABAD (LAND REVENUE)				**71,326,000**	**78,841,200**	**96,043,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
JK0338 MUKHTIARKAR JACOBABAD					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
JK0338 MUKHTIARKAR JACOBABAD					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR JACOBABAD					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JK0339	**MUKHTIARKAR GARHI KHERO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
JK0339 MUKHTIARKAR GARHI KHERO JACOBABAD					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR GARHI KHERO JACOBABAD					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JK0340	**MUKHTIARKAR THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
JK0340 MUKHTIARKAR THULL JACOBABAD					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR THULL JACOBABAD					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
JO0253	**DEPUTY COMMISSIONER JAMSHORO (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,234,000**	**10,012,300**	**13,813,700**
A011	**TOTAL PAY**		**17**	**17**	**6,428,000**	**4,932,500**	**7,495,800**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,097,000**	**1,097,000**	**1,273,000**
A01101	Total Basic Pay Of Officer		2	2	1,097,000	1,097,000	1,273,000
0		(BPS-16)				1,097,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	2	2	1,097,000		1,273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,331,000**	**3,835,500**	**6,222,800**
A01151	Total Basic Pay Other Staff		15	15	5,293,000	3,755,700	6,139,000
H130	HVC	(BPS-14)	1	1	834,000		967,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				3,755,700	
S245	SUPERVISING TAPEDAR	(BPS-11)	1	1	695,000		806,000
C213	CITY SURVEYOR	(BPS-09)	1	1	610,000		708,000
T105	TAPEDAR REVENUE	(BPS-05)	7	7	1,764,000		2,046,000
K011	KOTAR	(BPS-02)	5	5	1,390,000		1,612,000
A01152	Personal pay				38,000	79,800	83,800
A012	**TOTAL ALLOWANCES**				**4,806,000**	**5,079,800**	**6,317,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,499,000**	**4,772,800**	**6,010,900**
A01202	House Rent Allowance				348,000	279,800	348,000
A01203	Conveyance Allowance				339,000	247,600	339,000
A01207	Washing Allowance				1,000	1,400	1,700
A0120Q	Fixed Daily Allowance				3,000	2,400	3,000
A01217	Medical Allowance				197,000	172,900	208,800

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
JO0253	**DEPUTY COMMISSIONER JAMSHORO (LAND REVENUE)**					
A0124R	Ad-Hoc Relief Allowance-2022			437,000	352,200	437,000
A0124S	Differential Allowance			984,000	806,700	984,000
A0124X	Adhoc Relief Allowance 2023			1,632,000	1,270,200	1,632,000
A0125E	Adhoc Relief Allowance-2024				1,081,600	1,322,400
A01270	Others			558,000	558,000	735,000
1	Other				558,000	735,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
DEPUTY COMMISSIONER JAMSHORO (LAND REVENUE)				**11,234,000**	**10,012,300**	**13,813,700**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0385	**MUKHTIARKAR KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
JO0385 MUKHTIARKAR KOTRI JAMSHORO					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KOTRI JAMSHORO					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0386	**MUKHTIARKAR THANO BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
JO0386 MUKHTIARKAR THANO BULA KHAN JAMSHORO					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR THANO BULA KHAN JAMSHORO					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0387	**MUKHTIARKAR MANJHAND JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
JO0387 MUKHTIARKAR MANJHAND JAMSHORO					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MANJHAND JAMSHORO					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
JO0388 MUKHTIARKAR SEHWAN JAMSHORO					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
JO0388 MUKHTIARKAR SEHWAN JAMSHORO					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SEHWAN JAMSHORO					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
KK0258	**DEPUTY COMMISSIONER KASHMORE (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,467,000**	**8,479,600**	**16,198,400**
A011	**TOTAL PAY**		**38**	**38**	**9,750,000**	**4,553,200**	**11,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,643,000**	**1,643,000**	**1,906,000**
A01101	Total Basic Pay Of Officer		3	3	1,643,000	1,643,000	1,906,000
0		(BPS-16)				1,643,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	3	3	1,643,000		1,906,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,107,000**	**2,910,200**	**9,404,000**
A01151	Total Basic Pay Other Staff		35	35	8,080,000	2,883,700	9,372,000
H130	HVC	(BPS-15)	1	1	842,000		977,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				2,883,700	
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	682,000		791,000
T004	TAPEDAR	(BPS-09)	14	14	2,646,000		3,069,000
K011	KOTAR	(BPS-02)	16	16	2,520,000		2,923,000
C089	CHOWKIDAR	(BPS-01)	1	1	695,000		806,000
S008	SANITARY WORKER	(BPS-01)	1	1	695,000		806,000
A01152	Personal pay				27,000	26,500	32,000
A012	**TOTAL ALLOWANCES**				**2,717,000**	**3,926,400**	**4,888,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,717,000**	**3,926,400**	**4,888,400**
A01202	House Rent Allowance				145,000	169,500	205,700
A01203	Conveyance Allowance				184,000	210,200	255,200
A01207	Washing Allowance				1,000	1,400	1,700
A01217	Medical Allowance				133,000	157,200	190,800

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
KK0258	**DEPUTY COMMISSIONER KASHMORE (LAND REVENUE)**					
A0122A	Special Allowance @10% to NH&MP				5,100	
A01239	Special Allowance				27,900	33,700
A01241	Utility allowance for electricity				53,300	78,800
A0124R	Ad-Hoc Relief Allowance-2022			169,000	214,700	266,100
A0124S	Differential Allowance			409,000	529,000	654,500
A0124X	Adhoc Relief Allowance 2023			827,000	1,016,100	1,251,400
A0125E	Adhoc Relief Allowance-2024				693,000	834,400
A01270	Others			849,000	849,000	1,116,100
1	Other				849,000	1,116,100
DEPUTY COMMISSIONER KASHMORE (LAND REVENUE)				**12,467,000**	**8,479,600**	**16,198,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KK0341	**MUKHTIARKAR KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KK0341 MUKHTIARKAR KASHMORE					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KASHMORE					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KK0342	**MUKHTIARKAR KANDHKOT KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KK0342 MUKHTIARKAR KANDHKOT KASHMORE					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KANDHKOT KASHMORE					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KK0343	**MUKHTIARKAR TANGWANI KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KK0343 MUKHTIARKAR TANGWANI KASHMORE					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR TANGWANI KASHMORE					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0102	**DEPUTY CHIEF INSPECTOR STAMPS KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**148,116,100**	**150,177,700**	**171,581,800**
A011	**TOTAL PAY**		**156**	**157**	**64,605,100**	**58,697,200**	**75,863,100**
A011-1	**TOTAL PAY OF OFFICERS**		**65**	**66**	**29,393,100**	**29,857,100**	**34,996,000**
A01101	Total Basic Pay Of Officer		65	66	29,393,100	29,808,200	34,996,000
C206	CHIEF INSPECTOR STAMP	(BPS-19)	1	1	1,458,100		1,691,000
D244	DEPUTY DIRECTOR /COMPUTER SYSTEM ANALYST	(BPS-18)	1	2	1,022,000		2,086,000
D255	DEPUTY CHEIF INSPECTOR	(BPS-18)	5	5	2,617,000		3,036,000
A159	ASSISTANT CHIEF INSPECTORS	(BPS-17)	7	7	3,647,000		4,231,000
C150	COMPUTER PROGRAMMER	(BPS-17)	3	3	2,189,000		2,539,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	1,459,000		1,692,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,459,000		1,692,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)		2			1,078,000
0		(BPS-16)				29,808,200	
A020	ACCOUNTANT	(BPS-16)	1	1	730,000		847,000
A119	ASSISTANT	(BPS-16)	8	8	2,189,000		2,539,000
D027	DATA PROCESSING OFFICER	(BPS-16)	2		929,000		
I022	INSPECTOR	(BPS-16)	30	30	9,763,000		11,325,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	4	4	1,931,000		2,240,000
A01103	Special pay					35,600	
A01105	Qualification Pay					13,300	
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**35,212,000**	**28,840,100**	**40,867,100**
A01151	Total Basic Pay Other Staff		91	91	35,179,000	28,788,100	40,806,000
S053	SENIOR CLERK	(BPS-14)	8	8	2,917,000		3,384,000
S181	STENOGRAPHER	(BPS-14)	9	9	4,376,000		5,076,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0102	**DEPUTY CHIEF INSPECTOR STAMPS KARACHI**						
C146	COMPUTER OPERATOR	(BPS-12)	2	2	1,459,000		1,692,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	14	14	11,608,000		13,465,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	2	2	1,200,000		1,392,000
0		(BPS-11)				28,788,100	
J053	JUNIOR CLERK	(BPS-11)	19	19	3,647,000		4,231,000
D161	DRIVER	(BPS-04)	8	8	2,917,000		3,384,000
M087	MESSENGER	(BPS-02)	3	3	1,459,000		1,692,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,459,000		1,692,000
N003	NAIB QASID	(BPS-01)	22	22	2,678,000		3,106,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,459,000		1,692,000
A01152	Personal pay				33,000	52,000	61,100
A012	**TOTAL ALLOWANCES**				**83,511,000**	**91,480,500**	**95,718,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,384,000**	**88,202,400**	**91,574,000**
A01202	House Rent Allowance				4,800,000	4,446,100	5,517,200
A01203	Conveyance Allowance				4,228,000	3,907,600	4,785,100
A01207	Washing Allowance				6,000	6,300	7,600
A0120D	Integrated Allowance				238,000	225,200	273,400
A01216	Qualification Allowance				21,000		21,000
A01217	Medical Allowance				1,987,000	1,864,000	2,424,300
A01224	Entertainment Allowance				7,000	7,600	9,300
A01226	Computer Allowance				117,000	114,600	238,400
A01235	Secretariat Allowance				696,000	597,900	731,700
A0123E	Executive Allowance				2,087,000	1,447,500	2,087,000
A0123K	Superior Executive Allowance					272,100	
A01241	Utility allowance for electricity				429,000	475,600	589,700
A0124R	Ad-Hoc Relief Allowance-2022				5,873,000	5,359,300	6,628,400
A0124S	Differential Allowance				12,809,000	11,705,100	14,255,000
A0124X	Adhoc Relief Allowance 2023				21,016,000	18,309,400	22,388,700
A0125E	Adhoc Relief Allowance-2024					14,394,100	17,455,600
A01270	Others				25,070,000	25,070,000	14,161,600
1	Other					25,070,000	14,161,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0102	**DEPUTY CHIEF INSPECTOR STAMPS KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,127,000**	**3,278,100**	**4,144,700**
A01271	Overtime Allowance			143,000	139,700	160,700
A01274	Medical Charges			3,984,000	3,138,400	3,984,000
A03	**TOTAL OPERATING EXPENSES**			**716,367,000**	**713,710,300**	**716,430,100**
A032	**TOTAL COMMUNICATIONS**			**695,100**	**695,100**	**709,600**
A03201	Postage and Telegraph			289,800	289,800	304,300
A03202	Telephone and Trunk call			405,300	405,300	405,300
A033	**TOTAL UTILITIES**			**1,366,200**	**218,900**	**1,366,200**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			1,147,300		1,147,300
A03305	POL for Generator			172,700	172,700	172,700
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,151,000**	**3,151,000**	**3,151,000**
A03805	Travelling Allowance			920,000	920,000	920,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,231,000	2,231,000	2,231,000
A039	**TOTAL GENERAL**			**711,154,700**	**709,645,300**	**711,203,300**
A03901	Stationery			486,200	486,200	534,800
A03902	Printing and Publication			126,000	126,000	126,000
A03905	Newspapers Periodicals and Books			138,600	138,600	138,600
A03906	Uniforms and Protective Clothing			207,900	207,900	207,900
A03915	Payments to Govt. Dept for Service Rendered			450,000,000	436,490,600	450,000,000
1	Block Allocation for Clearance of Liabilities for Pakistan Postal Stamps			450,000,000		450,000,000
A03919	Payments to other for Service Rendered				12,000,000	
A03942	Cost of Other Stores			259,920,000	259,920,000	259,920,000
A03970	Others			276,000	276,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0102	**DEPUTY CHIEF INSPECTOR STAMPS KARACHI**					
1	Others					276,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**					386,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					186,000
A09601	Plant and Machinery					186,000
075	One Water Dispenser					42,000
1AA	One Air Conditioner 1.5 Ton					144,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					200,000
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			289,900	289,900	289,900
A130	**TOTAL TRANSPORT**			118,700	118,700	118,700
A13001	Transport			118,700	118,700	118,700
A131	**TOTAL MACHINERY AND EQUIPMENT**			81,900	81,900	81,900
A13101	Machinery and Equipment			81,900	81,900	81,900
A132	**TOTAL FURNITURE AND FIXTURE**			26,300	26,300	26,300
A13201	Furniture and Fixture			26,300	26,300	26,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0102 DEPUTY CHIEF INSPECTOR STAMPS KARACHI					
A137 TOTAL COMPUTER EQUIPMENT			**63,000**	**63,000**	**63,000**
A13701 Hardware			31,500	31,500	31,500
A13703 I.T. Equipment			31,500	31,500	31,500
DEPUTY CHIEF INSPECTOR STAMPS KARACHI			**864,773,000**	**865,377,900**	**888,687,800**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0103	**STAMPS HEAD QUARTER KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,863,000**	**54,611,100**	**49,730,900**
A011	**TOTAL PAY**		**71**	**71**	**22,896,000**	**15,852,800**	**26,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**5,445,000**	**5,267,200**	**6,316,000**
A01101	Total Basic Pay Of Officer		12	12	5,445,000	5,267,200	6,316,000
A299	ASSISTANT SUPERINTENDENT	(BPS-18)	1	1	632,000		733,000
S236	SUPERINTENDENT	(BPS-18)	1	1	698,000		810,000
S236	SUPERINTENDENT	(BPS-17)	2	2	764,000		886,000
0		(BPS-16)				5,267,200	
A119	ASSISTANT	(BPS-16)	6	6	2,220,000		2,575,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	783,000		908,000
S206	STORE KEEPER	(BPS-16)	1	1	348,000		404,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**17,451,000**	**10,585,600**	**20,197,000**
A01151	Total Basic Pay Other Staff		59	59	17,180,000	10,397,300	19,926,000
M009	MACHINE OPERATOR	(BPS-14)	6	6	2,015,000		2,337,000
S053	SENIOR CLERK	(BPS-14)	8	8	2,084,000		2,417,000
S181	STENOGRAPHER	(BPS-14)	1	1	713,000		827,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	1,006,000		1,167,000
0		(BPS-11)				10,397,300	
A295	ASSISTANT STORE KEEPER	(BPS-11)	2	2	950,000		1,102,000
G075	GUARD INCHARGE	(BPS-11)	1	1	695,000		806,000
J053	JUNIOR CLERK	(BPS-11)	14	14	2,646,000		3,069,000
G048	GUARD	(BPS-07)	3	3	695,000		806,000
D161	DRIVER	(BPS-05)	1	1	695,000		806,000
C185	COUNTER	(BPS-03)	2	2	764,000		886,000
S008	SANITARY WORKER	(BPS-02)	1	1	331,000		384,000

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					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0103	**STAMPS HEAD QUARTER KARACHI**						
N003	NAIB QASID	(BPS-01)	7	7	2,084,000		2,417,000
S008	SANITARY WORKER	(BPS-01)	1	1	418,000		485,000
S164	STAMPER	(BPS-01)	10	10	2,084,000		2,417,000
A01152	Personal pay				270,000	188,300	270,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**37,967,000**	**38,758,300**	**23,217,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,967,000**	**38,758,300**	**23,217,900**
A01202	House Rent Allowance				1,392,000	1,179,700	1,392,000
A01203	Conveyance Allowance				1,228,000	1,034,600	1,228,000
A01207	Washing Allowance				25,000	22,200	26,900
A0120D	Integrated Allowance				64,000	62,900	75,900
A01217	Medical Allowance				681,000	581,300	681,000
A0124R	Ad-Hoc Relief Allowance-2022				1,832,000	1,471,500	1,832,000
A0124S	Differential Allowance				4,094,000	3,280,600	4,094,000
A0124X	Adhoc Relief Allowance 2023				6,648,000	5,069,200	6,648,000
A0125E	Adhoc Relief Allowance-2024					4,053,300	4,888,100
A01270	Others				22,003,000	22,003,000	2,352,000
1	Other					22,003,000	2,352,000
A03	**TOTAL OPERATING EXPENSES**				**34,894,900**	**34,813,500**	**34,915,100**
A032	**TOTAL COMMUNICATIONS**				**191,100**	**191,100**	**192,200**
A03201	Postage and Telegraph				21,000	21,000	22,100
A03202	Telephone and Trunk call				170,100	170,100	170,100
A033	**TOTAL UTILITIES**				**300,300**	**218,900**	**300,300**
A03301	Gas				15,400	15,400	15,400
A03302	Water				30,800	30,800	30,800
A03303	Electricity				81,400		81,400
A03305	POL for Generator				172,700	172,700	172,700
A034	**TOTAL OCCUPANCY COSTS**				**134,200**	**134,200**	**147,600**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0103	**STAMPS HEAD QUARTER KARACHI**					
A03402	Rent for Office Building			134,200	134,200	147,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**943,000**	**943,000**	**943,000**
A03805	Travelling Allowance			267,000	267,000	267,000
A03806	Transportation of Goods			267,000	267,000	267,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			409,000	409,000	409,000
A039	**TOTAL GENERAL**			**33,326,300**	**33,326,300**	**33,332,000**
A03901	Stationery			56,700	56,700	62,400
A03902	Printing and Publication			62,000	62,000	62,000
A03906	Uniforms and Protective Clothing			117,600	117,600	117,600
A03933	Service Charges			33,000,000	33,000,000	33,000,000
A03970	Others			90,000	90,000	90,000
1	Others					90,000
A09	**TOTAL PHYSICAL ASSETS**			**1,792,000**	**1,792,000**	**3,500,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,040,000**	**1,040,000**	
A09201	Hardware			1,040,000	1,040,000	
01P	Two Printers			180,000		
1W	One Scanner			120,000		
2CL	Two Desktop Computers with LED Monitor			560,000		
378	Three UPS.			180,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**552,000**	**552,000**	**3,500,000**
A09601	Plant and Machinery			552,000	552,000	3,500,000
03P	One Photocopier			375,000		
075	One Water Dispenser			32,000		
1AA	One Air Conditioner 1.5 Ton			145,000		
F1	One Digital Franking Machine					3,500,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0103	**STAMPS HEAD QUARTER KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,400**	**112,400**	**112,400**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,200**	**25,200**	**25,200**
A13101	Machinery and Equipment			25,200	25,200	25,200
A132	**TOTAL FURNITURE AND FIXTURE**			**22,100**	**22,100**	**22,100**
A13201	Furniture and Fixture			22,100	22,100	22,100
A137	**TOTAL COMPUTER EQUIPMENT**			**65,100**	**65,100**	**65,100**
A13701	Hardware			31,500	31,500	31,500
A13703	I.T. Equipment			33,600	33,600	33,600
STAMPS HEAD QUARTER KARACHI				**97,662,300**	**91,329,000**	**88,258,400**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
KQ2015	**DEPUTY COMMISSIONER EAST (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,445,000	5,445,000	6,746,800
A011	**TOTAL PAY**		20	20	5,007,000	5,007,000	5,808,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	548,000	548,000	636,000
A01101	Total Basic Pay Of Officer		1	1	548,000	548,000	636,000
0		(BPS-16)				548,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	548,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		19	19	4,459,000	4,459,000	5,172,000
A01151	Total Basic Pay Other Staff		19	19	4,459,000	4,459,000	5,172,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				4,459,000	
S245	SUPERVISING TAPEDAR	(BPS-11)	1	1	209,000		242,000
T004	TAPEDAR	(BPS-09)	9	9	2,016,000		2,339,000
D228	DRAUGHTSMAN	(BPS-08)	1	1	338,000		392,000
R053	REVENUE SURVEYOR	(BPS-08)	3	3	946,000		1,097,000
C213	CITY SURVEYOR	(BPS-06)	1	1	209,000		242,000
K001	KHALASI	(BPS-02)	1	1	185,000		215,000
K011	KOTAR	(BPS-02)	3	3	556,000		645,000
A012	**TOTAL ALLOWANCES**				438,000	438,000	938,800
A012-1	**TOTAL REGULAR ALLOWANCES**				438,000	438,000	938,800
A01270	Others				438,000	438,000	938,800
1	Other					438,000	938,800
DEPUTY COMMISSIONER EAST (LAND REVENUE)					**5,445,000**	**5,445,000**	**6,746,800**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
KQ2016	**DEPUTY COMMISSIONER WEST (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,693,000**	**25,003,300**	**38,652,500**
A011	**TOTAL PAY**		**82**	**82**	**18,032,000**	**11,926,200**	**20,944,700**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**548,000**	**535,600**	**636,000**
A01101	Total Basic Pay Of Officer		1	1	548,000	535,600	636,000
0		(BPS-16)				535,600	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	548,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**17,484,000**	**11,390,600**	**20,308,700**
A01151	Total Basic Pay Other Staff		81	81	17,478,000	11,362,700	20,275,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				11,362,700	
H130	HVC	(BPS-11)	1	1	144,000		167,000
S245	SUPERVISING TAPEDAR	(BPS-11)	9	9	1,764,000		2,046,000
C213	CITY SURVEYOR	(BPS-09)	1	1	764,000		886,000
T004	TAPEDAR	(BPS-09)	24	24	5,548,000		6,436,000
C213	CITY SURVEYOR	(BPS-07)	2	2	625,000		725,000
C304	CITY SURVEYOR	(BPS-06)	1	1	367,000		426,000
R053	REVENUE SURVEYOR	(BPS-06)	3	3	834,000		967,000
K006	KHALASI	(BPS-02)	1	1	185,000		215,000
K011	KOTAR	(BPS-02)	39	39	7,247,000		8,407,000
A01152	Personal pay				6,000	27,900	33,700
A012	**TOTAL ALLOWANCES**				**11,661,000**	**13,077,100**	**17,707,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,661,000**	**13,077,100**	**17,707,800**
A01202	House Rent Allowance				1,125,000	1,049,900	1,274,600

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
KQ2016	**DEPUTY COMMISSIONER WEST (LAND REVENUE)**					
A01203	Conveyance Allowance			977,000	902,600	1,093,900
A01207	Washing Allowance			66,000	64,500	78,000
A0120D	Integrated Allowance			2,000		2,000
A01217	Medical Allowance			661,000	600,700	726,600
A0124R	Ad-Hoc Relief Allowance-2022			1,252,000	1,088,600	1,318,500
A0124S	Differential Allowance			2,872,000	2,492,600	3,018,900
A0124X	Adhoc Relief Allowance 2023			4,706,000	3,827,600	4,706,000
A0125E	Adhoc Relief Allowance-2024				3,050,600	3,677,200
A01270	Others					1,812,100
1	Other					1,812,100
DEPUTY COMMISSIONER WEST (LAND REVENUE)				**29,693,000**	**25,003,300**	**38,652,500**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
KQ2017	**DEPUTY COMMISSIONER SOUTH (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,392,000**	**6,392,000**	**7,921,100**
A011	**TOTAL PAY**		**24**	**24**	**5,878,000**	**5,878,000**	**6,819,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**548,000**	**548,000**	**636,000**
A01101	Total Basic Pay Of Officer		1	1	548,000	548,000	636,000
0		(BPS-16)				548,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	548,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,330,000**	**5,330,000**	**6,183,000**
A01151	Total Basic Pay Other Staff		23	23	5,330,000	5,330,000	6,183,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				5,330,000	
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	1,516,000		1,759,000
T004	TAPEDAR	(BPS-09)	8	8	834,000		967,000
D230	DRAFTSMAN	(BPS-08)	1	1	418,000		485,000
R053	REVENUE SURVEYOR	(BPS-08)	3	3	973,000		1,129,000
C213	CITY SURVEYOR	(BPS-06)	2	2	556,000		645,000
K011	KOTAR	(BPS-02)	7	7	1,033,000		1,198,000
A012	**TOTAL ALLOWANCES**				**514,000**	**514,000**	**1,102,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**514,000**	**514,000**	**1,102,100**
A01270	Others				514,000	514,000	1,102,100
1	Other					514,000	1,102,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
KQ2017 DEPUTY COMMISSIONER SOUTH (LAND REVENUE)					
DEPUTY COMMISSIONER SOUTH (LAND REVENUE)			**6,392,000**	**6,392,000**	**7,921,100**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
KQ2018	**DEPUTY COMMISSIONER CENTRAL (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,238,000**	**1,238,000**	**1,579,800**
A011	**TOTAL PAY**		**4**	**4**	**1,091,000**	**1,091,000**	**1,265,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,091,000**	**1,091,000**	**1,265,000**
A01151	Total Basic Pay Other Staff		4	4	1,091,000	1,091,000	1,265,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				1,091,000	
S245	SUPERVISING TAPEDAR	(BPS-11)	1	1	301,000		349,000
R053	REVENUE SURVEYOR	(BPS-08)	3	3	790,000		916,000
A012	**TOTAL ALLOWANCES**				**147,000**	**147,000**	**314,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,000**	**147,000**	**314,800**
A01270	Others				147,000	147,000	314,800
1	Other					147,000	314,800
DEPUTY COMMISSIONER CENTRAL (LAND REVENUE)					**1,238,000**	**1,238,000**	**1,579,800**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
KQ2019	**DEPUTY COMMISSIONER MALIR (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,536,000**	**548,000**	**22,282,500**
A011	**TOTAL PAY**		**77**	**77**	**16,536,000**	**548,000**	**19,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**548,000**	**548,000**	**636,000**
A01101	Total Basic Pay Of Officer		1	1	548,000	548,000	636,000
0		(BPS-16)				548,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	548,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**15,988,000**		**18,546,000**
A01151	Total Basic Pay Other Staff		76	76	15,988,000		18,546,000
H130	HVC	(BPS-14)	1	1	427,000		495,000
S053	SENIOR CLERK	(BPS-14)					
H043	HEAD MUNSHI	(BPS-11)	1	1	144,000		167,000
S245	SUPERVISING TAPEDAR	(BPS-11)	3	3	764,000		886,000
T004	TAPEDAR	(BPS-09)	20	20	3,923,000		4,551,000
D230	DRAFTSMAN	(BPS-08)	1	1	418,000		485,000
R053	REVENUE SURVEYOR	(BPS-08)	3	3	973,000		1,129,000
S259	SURVEYOR	(BPS-08)	1	1	418,000		485,000
C213	CITY SURVEYOR	(BPS-06)	1	1	278,000		322,000
K006	KHALASI	(BPS-02)	1	1	308,000		357,000
K011	KOTAR	(BPS-02)	44	44	8,335,000		9,669,000
A012	**TOTAL ALLOWANCES**						**3,100,500**
A012-1	**TOTAL REGULAR ALLOWANCES**						**3,100,500**
A01270	Others						3,100,500
1	Other						3,100,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
KQ2019 DEPUTY COMMISSIONER MALIR (LAND REVENUE)					
DEPUTY COMMISSIONER MALIR (LAND REVENUE)			16,536,000	548,000	22,282,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
KQ2020	**DEPUTY COMMISSIONER KORANGI KARACHI (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,768,000**	**5,768,000**	**7,147,500**
A011	**TOTAL PAY**		**21**	**21**	**5,304,000**	**5,304,000**	**6,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**548,000**	**548,000**	**636,000**
A01101	Total Basic Pay Of Officer		1	1	548,000	548,000	636,000
0		(BPS-16)				548,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	548,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,756,000**	**4,756,000**	**5,517,000**
A01151	Total Basic Pay Other Staff		20	20	4,756,000	4,756,000	5,517,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				4,756,000	
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	784,000		909,000
T004	TAPEDAR	(BPS-09)	9	9	1,859,000		2,156,000
D230	DRAFTSMAN	(BPS-08)	1	1	282,000		327,000
R053	REVENUE SURVEYOR	(BPS-08)	3	3	842,000		977,000
C213	CITY SURVEYOR	(BPS-06)	1	1	247,000		287,000
K006	KHALASI	(BPS-02)	1	1	185,000		215,000
K011	KOTAR	(BPS-02)	3	3	557,000		646,000
A012	**TOTAL ALLOWANCES**				**464,000**	**464,000**	**994,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**464,000**	**464,000**	**994,500**
A01270	Others				464,000	464,000	994,500
1	Other					464,000	994,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
KQ2020 DEPUTY COMMISSIONER KORANGI KARACHI (LAND REVENUE)					
DEPUTY COMMISSIONER KORANGI KARACHI (LAND REVENUE)			**5,768,000**	**5,768,000**	**7,147,500**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
KQ2719	**DEPUTY COMMISSIONER KEAMARI (LAND REVENUE) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,575,000**	**2,602,100**	**6,592,000**
A011	**TOTAL PAY**		**26**	**26**	**4,213,000**	**1,449,500**	**4,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**286,000**	**286,000**	**332,000**
A01101	Total Basic Pay Of Officer		1	1	286,000	286,000	332,000
0		(BPS-16)				286,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	286,000		332,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**3,927,000**	**1,163,500**	**4,555,000**
A01151	Total Basic Pay Other Staff		25	25	3,927,000	1,163,500	4,555,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				1,163,500	
S245	SUPERVISING TAPEDAR	(BPS-11)	3	3	570,000		661,000
T004	TAPEDAR	(BPS-09)	7	7	1,246,000		1,445,000
K011	KOTAR	(BPS-02)	15	15	2,111,000		2,449,000
A012	**TOTAL ALLOWANCES**				**362,000**	**1,152,600**	**1,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**362,000**	**1,152,600**	**1,705,000**
A01202	House Rent Allowance				25,000	66,400	70,700
A01203	Conveyance Allowance				28,000	70,500	75,500
A01217	Medical Allowance				20,000	40,200	43,800
A0124R	Ad-Hoc Relief Allowance-2022				41,000	107,900	114,700
A0124S	Differential Allowance				94,000	237,600	257,900
A0124X	Adhoc Relief Allowance 2023				154,000	386,800	411,200
A0125E	Adhoc Relief Allowance-2024					243,200	284,900
A01270	Others						446,300
1	Other						446,300

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
KQ2719 DEPUTY COMMISSIONER KEAMARI (LAND REVENUE) KARACHI					
DEPUTY COMMISSIONER KEAMARI (LAND REVENUE) KARACHI			4,575,000	2,602,100	6,592,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ2996	**MUKHTIARKAR GULSHAN-E-IQBAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ2996 MUKHTIARKAR GULSHAN-E-IQBAL KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR GULSHAN-E-IQBAL KARACHI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ2997 MUKHTIARKAR JAMSHED QUARTERS KARACHI EAST					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ2997 MUKHTIARKAR JAMSHED QUARTERS KARACHI EAST					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR JAMSHED QUARTERS KARACHI EAST					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ2998 MUKHTIARKAR FEROZEABAD KARACHI EAST					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ2998 MUKHTIARKAR FEROZEABAD KARACHI EAST					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR FEROZEABAD KARACHI EAST					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ2999 MUKHTIARKAR MODEL COLONY KARACHI EAST					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ2999 MUKHTIARKAR MODEL COLONY KARACHI EAST					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MODEL COLONY KARACHI EAST					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3001 MUKHTIARKAR KORANGI KARACHI KARACHI EAST					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3001 MUKHTIARKAR KORANGI KARACHI KARACHI EAST					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KORANGI KARACHI KARACHI EAST					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3002 MUKHTIARKAR SHAH FAISAL KARACHI EAST					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3002	**MUKHTIARKAR SHAH FAISAL KARACHI EAST**					
A131	**TOTAL MACHINERY AND EQUIPMENT**					**120,000**
A13101	Machinery and Equipment					120,000
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000
MUKHTIARKAR SHAH FAISAL KARACHI EAST						**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3003	**MUKHTIARKAR CIVIL LINES KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3003 MUKHTIARKAR CIVIL LINES KARACHI SOUTH					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR CIVIL LINES KARACHI SOUTH					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3004	**MUKHTIARKAR SADDAR KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3004 MUKHTIARKAR SADDAR KARACHI SOUTH					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SADDAR KARACHI SOUTH					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3005	**MUKHTIARKAR ARAM BAGH KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3005 MUKHTIARKAR ARAM BAGH KARACHI SOUTH					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR ARAM BAGH KARACHI SOUTH					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3006	**MUKHTIARKAR MAURIPUR KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3006 MUKHTIARKAR MAURIPUR KARACHI SOUTH					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MAURIPUR KARACHI SOUTH					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3007 MUKHTIARKAR GARDEN KARACHI SOUTH					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3007 MUKHTIARKAR GARDEN KARACHI SOUTH					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR GARDEN KARACHI SOUTH					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3008 MUKHTIARKAR CITY KARACHI SOUTH					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3008 MUKHTIARKAR CITY KARACHI SOUTH					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR CITY KARACHI SOUTH					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3009 MUKHTIARKAR HARBOUR KARACHI KARACHI SOUTH					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3009 MUKHTIARKAR HARBOUR KARACHI KARACHI SOUTH					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR HARBOUR KARACHI KARACHI SOUTH					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3010 MUKHTIARKAR NEW KARACHI KARACHI CENTERAL					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3010 MUKHTIARKAR NEW KARACHI KARACHI CENTERAL					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR NEW KARACHI KARACHI CENTERAL					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3011	**MUKHTIARKAR GUL BERG KARACHI CENTERAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3011 MUKHTIARKAR GUL BERG KARACHI CENTERAL					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR GUL BERG KARACHI CENTERAL					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3012 MUKHTIARKAR LIAQUATABAD KARACHI CENTERAL					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3012 MUKHTIARKAR LIAQUATABAD KARACHI CENTERAL					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR LIAQUATABAD KARACHI CENTERAL					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3013 MUKHTIARKAR NAZIMABAD KARACHI CENTERAL					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3013 MUKHTIARKAR NAZIMABAD KARACHI CENTERAL					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR NAZIMABAD KARACHI CENTERAL					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3014	**MUKHTIARKAR NORTH NAZIMABAD KARACHI CENTERAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3014	**MUKHTIARKAR NORTH NAZIMABAD KARACHI CENTERAL**					
A131	**TOTAL MACHINERY AND EQUIPMENT**					**120,000**
A13101	Machinery and Equipment					120,000
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000
MUKHTIARKAR NORTH NAZIMABAD KARACHI CENTERAL						**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3015	**MUKHTIARKAR SITE KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3015 MUKHTIARKAR SITE KARACHI WEST					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SITE KARACHI WEST					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3016	**MUKHTIARKAR MANGHO PIR KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3016 MUKHTIARKAR MANGHO PIR KARACHI WEST					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MANGHO PIR KARACHI WEST					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3017 MUKHTIARKAR BALDIA KARACHI WEST					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3017	**MUKHTIARKAR BALDIA KARACHI WEST**					
A131	**TOTAL MACHINERY AND EQUIPMENT**					**120,000**
A13101	Machinery and Equipment					120,000
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000
MUKHTIARKAR BALDIA KARACHI WEST						**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3018 MUKHTIARKAR ORANGI KARACHI WEST					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3018 MUKHTIARKAR ORANGI KARACHI WEST					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR ORANGI KARACHI WEST					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3019	**MUKHTIARKAR BIN QASIM KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3019 MUKHTIARKAR BIN QASIM KARACHI MALIR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR BIN QASIM KARACHI MALIR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3020	**MUKHTIARKAR AIRPORT KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3020 MUKHTIARKAR AIRPORT KARACHI MALIR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR AIRPORT KARACHI MALIR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3021 MUKHTIARKAR GADAP KARACHI MALIR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3021	**MUKHTIARKAR GADAP KARACHI MALIR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**					**120,000**
A13101	Machinery and Equipment					120,000
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000
MUKHTIARKAR GADAP KARACHI MALIR						**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3022 MUKHTIARKAR LANDHI KARACHI KARACHI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3022 MUKHTIARKAR LANDHI KARACHI KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR LANDHI KARACHI KARACHI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3023	**MUKHTIARKAR MOMINABAD KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3023 MUKHTIARKAR MOMINABAD KARACHI WEST					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MOMINABAD KARACHI WEST					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3024 MUKHTIARKAR IBRAHIM HYDERI MALIR KARACHI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3024 MUKHTIARKAR IBRAHIM HYDERI MALIR KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR IBRAHIM HYDERI MALIR KARACHI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3025 MUKHTIARKAR SHAH MUREED MALIR KARACHI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3025 MUKHTIARKAR SHAH MUREED MALIR KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SHAH MUREED MALIR KARACHI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3026	**MUKHTIARKAR MURAD MEMON MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ3026 MUKHTIARKAR MURAD MEMON MALIR KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MURAD MEMON MALIR KARACHI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3027	**MUKHTIARKAR GULZAR-E-HIJRI KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ3027	**MUKHTIARKAR GULZAR-E-HIJRI KARACHI EAST**					
A131	**TOTAL MACHINERY AND EQUIPMENT**					**120,000**
A13101	Machinery and Equipment					120,000
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000
MUKHTIARKAR GULZAR-E-HIJRI KARACHI EAST						**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
KX0595	**DEPUTY COMMISSIONER KHAIRPUR (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**257,459,000**	**287,009,000**	**311,835,400**
A011	**TOTAL PAY**		**406**	**406**	**122,243,000**	**118,573,600**	**142,259,400**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,939,000**	**3,599,600**	**5,729,000**
A01101	Total Basic Pay Of Officer		9	9	4,939,000	3,599,600	5,729,000
0		(BPS-16)				3,599,600	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	3	3	2,545,000		2,952,000
S258	SURVEY TAPEDAR	(BPS-16)	6	6	2,394,000		2,777,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**397**	**397**	**117,304,000**	**114,974,000**	**136,530,400**
A01151	Total Basic Pay Other Staff		397	397	115,856,000	113,249,300	134,393,000
H130	HVC	(BPS-14)	1	1	2,184,000		2,533,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				113,249,300	
H043	HEAD MUNSHI	(BPS-11)	2	2	2,142,000		2,485,000
S258	SURVEY TAPEDAR	(BPS-09)	21	21	12,600,000		14,616,000
T004	TAPEDAR	(BPS-09)	162	162	37,800,000		43,848,000
C213	CITY SURVEYOR	(BPS-07)	1	1	6,955,000		8,068,000
S258	SURVEY TAPEDAR	(BPS-05)	1	1	15,278,000		17,722,000
K011	KOTAR	(BPS-02)	209	209	38,897,000		45,121,000
A01152	Personal pay				1,448,000	1,724,700	2,137,400
A012	**TOTAL ALLOWANCES**				**135,216,000**	**168,435,400**	**169,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,909,000**	**168,128,400**	**169,269,000**
A01202	House Rent Allowance				6,468,000	6,115,100	7,401,700

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
KX0595	**DEPUTY COMMISSIONER KHAIRPUR (LAND REVENUE)**					
A01203	Conveyance Allowance			8,220,000	7,807,700	9,433,200
A01207	Washing Allowance			11,000	9,000	11,000
A01208	Dress Allowance			2,000	2,100	2,500
A0120D	Integrated Allowance			39,000	37,700	45,600
A01217	Medical Allowance			5,786,000	5,526,100	6,700,700
A0121T	Adhoc Relief Allowance 2013				10,800	
A0122N	Special Conveyance Allowance to Disbaled Employees			214,000	223,500	270,000
A01239	Special Allowance			29,000		29,000
A0123E	Executive Allowance				1,109,300	1,433,000
A0123K	Superior Executive Allowance				277,300	
A0124R	Ad-Hoc Relief Allowance-2022			12,013,000	11,023,200	13,445,100
A0124S	Differential Allowance			27,318,000	25,056,100	30,442,300
A0124X	Adhoc Relief Allowance 2023			34,263,000	39,115,500	47,710,400
A0125E	Adhoc Relief Allowance-2024				31,269,000	38,097,200
A01270	Others			40,546,000	40,546,000	14,247,300
1	Other				40,546,000	14,247,300
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
DEPUTY COMMISSIONER KHAIRPUR (LAND REVENUE)				**257,459,000**	**287,009,000**	**311,835,400**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0788 MUKHTIARKAR KHAIRPUR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0788 MUKHTIARKAR KHAIRPUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KHAIRPUR					**2,932,000**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0789 MUKHTIARKAR KINGRI KHAIRPUR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0789 MUKHTIARKAR KINGRI KHAIRPUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KINGRI KHAIRPUR					**2,932,000**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0790	**MUKHTIARKAR GAMBAT KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0790 MUKHTIARKAR GAMBAT KHAIRPUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR GAMBAT KHAIRPUR					**2,932,000**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0791 MUKHTIARKAR SOBHO DERO KHAIRPUR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0791 MUKHTIARKAR SOBHO DERO KHAIRPUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SOBHO DERO KHAIRPUR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0792 MUKHTIARKAR KOT DIJI KHAIRPUR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0792 MUKHTIARKAR KOT DIJI KHAIRPUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KOT DIJI KHAIRPUR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0793	**MUKHTIARKAR NARA KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0793 MUKHTIARKAR NARA KHAIRPUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR NARA KHAIRPUR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0794	**MUKHTIARKAR THARI MIRWAH KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0794 MUKHTIARKAR THARI MIRWAH KHAIRPUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR THARI MIRWAH KHAIRPUR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0795 MUKHTIARKAR FAIZ GUNJ KHAIRPUR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0795 MUKHTIARKAR FAIZ GUNJ KHAIRPUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR FAIZ GUNJ KHAIRPUR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
LN0464	**DEPUTY COMMISSIONER LARKANA (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,423,000**	**107,274,900**	**93,569,200**
A011	**TOTAL PAY**		**64**	**64**	**16,364,000**	**50,851,200**	**18,860,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**576,000**	**536,900**	**668,000**
A01101	Total Basic Pay Of Officer		1	1	576,000	536,900	668,000
0		(BPS-16)				536,900	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	576,000		668,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**15,788,000**	**50,314,300**	**18,192,000**
A01151	Total Basic Pay Other Staff		63	63	15,028,000	49,796,900	17,432,000
H130	HVC	(BPS-15)	1	1	473,000		549,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				49,796,900	
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	782,000		907,000
T004	TAPEDAR	(BPS-09)	30	30	7,084,000		8,217,000
K011	KOTAR	(BPS-02)	30	30	6,689,000		7,759,000
A01152	Personal pay				760,000	517,400	760,000
A012	**TOTAL ALLOWANCES**				**50,059,000**	**56,423,700**	**74,709,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,850,000**	**55,214,700**	**73,379,400**
A01202	House Rent Allowance				3,871,000	3,437,600	4,193,600
A01203	Conveyance Allowance				3,701,000	3,248,100	3,978,200
A01207	Washing Allowance				14,000	12,900	15,600
A0120Q	Fixed Daily Allowance				4,000	3,400	4,000
A01217	Medical Allowance				2,608,000	2,306,500	2,820,100
A0124R	Ad-Hoc Relief Allowance-2022				5,502,000	4,753,100	5,808,300
A0124S	Differential Allowance				12,592,000	10,913,700	13,344,000

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
LN0464	**DEPUTY COMMISSIONER LARKANA (LAND REVENUE)**					
A0124X	Adhoc Relief Allowance 2023			20,558,000	16,987,900	20,558,000
A0125E	Adhoc Relief Allowance-2024				13,551,500	16,521,500
A01270	Others					6,136,100
1	Other					6,136,100
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,209,000**	**1,209,000**	**1,329,800**
A01274	Medical Charges			1,208,000	1,208,000	1,328,800
A01299	Others			1,000	1,000	1,000
1	Others					1,000
DEPUTY COMMISSIONER LARKANA (LAND REVENUE)				**66,423,000**	**107,274,900**	**93,569,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
LN0594 MUKHTIARKAR LARKANO					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
LN0594 MUKHTIARKAR LARKANO					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR LARKANO					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
LN0595 MUKHTIARKAR BAKRANI LARKANO					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
LN0595 MUKHTIARKAR BAKRANI LARKANO					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR BAKRANI LARKANO					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
LN0596 MUKHTIARKAR DOKRI LARKANO					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
LN0596 MUKHTIARKAR DOKRI LARKANO					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR DOKRI LARKANO					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
LN0597 MUKHTIARKAR RATO DERO LARKANO					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
LN0597 MUKHTIARKAR RATO DERO LARKANO					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR RATO DERO LARKANO					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
MP0456	**DEPUTY COMMISSIONER MIRPURKHAS (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**172,796,000**	**163,852,400**	**188,338,800**
A011	**TOTAL PAY**		**197**	**197**	**83,098,000**	**65,236,300**	**96,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,724,000**	**878,500**	**2,000,000**
A01101	Total Basic Pay Of Officer		3	3	1,724,000	878,500	2,000,000
0		(BPS-16)				878,500	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	3	3	1,724,000		2,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**194**	**194**	**81,374,000**	**64,357,800**	**94,255,000**
A01151	Total Basic Pay Other Staff		194	194	80,508,000	63,949,700	93,389,000
H130	HVC	(BPS-15)	1	1	1,534,000		1,779,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,684,000		1,953,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				63,949,700	
S245	SUPERVISING TAPEDAR	(BPS-11)	1	1	2,626,000		3,046,000
T004	TAPEDAR	(BPS-09)	86	86	37,398,000		43,382,000
C213	CITY SURVEYOR	(BPS-07)	1	1	14,586,000		16,920,000
K011	KOTAR	(BPS-01)	104	104	22,680,000		26,309,000
A01152	Personal pay				866,000	408,100	866,000
A012	**TOTAL ALLOWANCES**				**89,698,000**	**98,616,100**	**92,083,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,698,000**	**98,616,100**	**92,083,800**
A01202	House Rent Allowance				3,304,000	3,151,000	3,845,300
A01203	Conveyance Allowance				4,686,000	4,261,400	5,216,500
A0120Q	Fixed Daily Allowance					400	400
A01217	Medical Allowance				3,327,000	3,007,200	3,679,100

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
MP0456	**DEPUTY COMMISSIONER MIRPURKHAS (LAND REVENUE)**					
A0124R	Ad-Hoc Relief Allowance-2022			6,889,000	5,976,900	7,350,200
A0124S	Differential Allowance			15,746,000	13,992,900	17,230,200
A0124X	Adhoc Relief Allowance 2023			25,746,000	21,248,100	25,746,000
A0125E	Adhoc Relief Allowance-2024				16,978,200	20,792,900
A01270	Others			30,000,000	30,000,000	8,223,200
1	Other				30,000,000	8,223,200
DEPUTY COMMISSIONER MIRPURKHAS (LAND REVENUE)				**172,796,000**	**163,852,400**	**188,338,800**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0605	**MUKHTIARKAR MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0605	**MUKHTIARKAR MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**					**120,000**
A13101	Machinery and Equipment					120,000
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000
MUKHTIARKAR MIRPURKHAS						**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MP0606 MUKHTIARKAR KOT GHULAM MUHAMMAD MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MP0606 MUKHTIARKAR KOT GHULAM MUHAMMAD MIRPURKHAS					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KOT GHULAM MUHAMMAD MIRPURKHAS					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MP0607 MUKHTIARKAR DIGRI MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MP0607 MUKHTIARKAR DIGRI MIRPURKHAS					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR DIGRI MIRPURKHAS					**2,932,000**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0608	**MUKHTIARKAR HUSSAIN BUX MARI MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MP0608 MUKHTIARKAR HUSSAIN BUX MARI MIRPURKHAS					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR HUSSAIN BUX MARI MIRPURKHAS					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MP0609 MUKHTIARKAR SINDHRI MIRPURKHA S					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MP0609 MUKHTIARKAR SINDHRI MIRPURKHA S					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SINDHRI MIRPURKHA S					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0610	**MUKHTIARKAR JHUDO MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MP0610 MUKHTIARKAR JHUDO MIRPURKHAS					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR JHUDO MIRPURKHAS					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MP0611 MUKHTIARKAR SHUJABAD MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MP0611 MUKHTIARKAR SHUJABAD MIRPURKHAS					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SHUJABAD MIRPURKHAS					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MX0013	**ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,003,000**	**9,620,900**	**11,677,700**
A011	**TOTAL PAY**		**26**	**26**	**3,951,000**	**4,258,000**	**4,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,190,000**	**1,785,900**	**1,380,000**
A01101	Total Basic Pay Of Officer		4	4	1,190,000	1,785,900	1,380,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	556,000		645,000
0		(BPS-16)				1,785,900	
A119	ASSISTANT	(BPS-16)	2	2	378,000		438,000
M145	MUKHTIARKAR	(BPS-16)	1	1	256,000		297,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**2,761,000**	**2,472,100**	**3,201,000**
A01151	Total Basic Pay Other Staff		22	22	2,761,000	2,472,100	3,201,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	139,000		161,000
S053	SENIOR CLERK	(BPS-14)	1	1	139,000		161,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	278,000		322,000
0		(BPS-11)				2,472,100	
J053	JUNIOR CLERK	(BPS-11)	6	6	696,000		807,000
D161	DRIVER	(BPS-04)	2	2	418,000		485,000
C089	CHOWKIDAR	(BPS-01)	2	2	215,000		249,000
N003	NAIB QASID	(BPS-01)	6	6	626,000		726,000
S008	SANITARY WORKER	(BPS-01)	2	2	250,000		290,000
A012	**TOTAL ALLOWANCES**				**5,052,000**	**5,362,900**	**7,096,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,052,000**	**5,362,900**	**7,096,700**
A01202	House Rent Allowance				157,000	180,300	200,700
A01203	Conveyance Allowance				295,000	357,100	420,900
A0120D	Integrated Allowance					12,600	15,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0013	**ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI**					
A01217	Medical Allowance			132,000	150,300	178,000
A01226	Computer Allowance			11,000	10,500	12,700
A01233	Unattractive Area Allowance			118,000	127,000	150,000
A0123E	Executive Allowance			1,503,000	406,700	1,503,000
A0123K	Superior Executive Allowance				186,700	
A0124R	Ad-Hoc Relief Allowance-2022			365,000	373,200	428,000
A0124S	Differential Allowance			806,000	836,300	962,000
A0124X	Adhoc Relief Allowance 2023			1,320,000	1,337,100	1,542,600
A0125E	Adhoc Relief Allowance-2024				1,040,100	1,195,600
A01270	Others			345,000	345,000	488,000
1	Other				345,000	488,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0013	**ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0013	**ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI**					
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI			**30,508,600**	**31,886,200**	**16,691,900**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
MX0353	**DEPUTY COMMISSIONER THAR AT MITHI (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**127,372,000**	**127,615,000**	**113,144,400**
A011	**TOTAL PAY**		**157**	**157**	**45,797,000**	**42,351,600**	**53,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,097,000**	**1,097,000**	**1,273,000**
A01101	Total Basic Pay Of Officer		2	2	1,097,000	1,097,000	1,273,000
0		(BPS-16)				1,097,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	2	2	1,097,000		1,273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**155**	**155**	**44,700,000**	**41,254,600**	**51,820,000**
A01151	Total Basic Pay Other Staff		155	155	44,500,000	41,160,200	51,620,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,579,000		1,832,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				41,160,200	
S245	SUPERVISING TAPEDAR	(BPS-11)	18	18	7,640,000		8,862,000
T004	TAPEDAR	(BPS-09)	58	58	17,641,000		20,464,000
K011	KOTAR	(BPS-02)	78	78	17,640,000		20,462,000
A01152	Personal pay				200,000	94,400	200,000
A012	**TOTAL ALLOWANCES**				**81,575,000**	**85,263,400**	**60,051,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**81,575,000**	**85,263,400**	**60,051,400**
A01202	House Rent Allowance				2,851,000	2,128,000	2,851,000
A01203	Conveyance Allowance				3,458,000	2,634,300	3,458,000
A01207	Washing Allowance				80,000	67,500	80,000
A0120Q	Fixed Daily Allowance				27,000	22,100	27,000
A01217	Medical Allowance				2,108,000	1,840,100	2,262,900
A0122N	Special Conveyance Allowance to Disbaled Employees					438,500	

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
MX0353	**DEPUTY COMMISSIONER THAR AT MITHI (LAND REVENUE)**					
A01233	Unattractive Area Allowance			1,515,000	1,330,200	1,637,600
A0124R	Ad-Hoc Relief Allowance-2022			4,523,000	3,784,900	4,523,000
A0124S	Differential Allowance			10,351,000	8,643,900	10,351,000
A0124X	Adhoc Relief Allowance 2023			16,662,000	13,736,100	16,662,000
A0125E	Adhoc Relief Allowance-2024				10,637,800	12,956,500
A01270	Others			40,000,000	40,000,000	5,242,400
1	Other				40,000,000	5,242,400
DEPUTY COMMISSIONER THAR AT MITHI (LAND REVENUE)				**127,372,000**	**127,615,000**	**113,144,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0530 MUKHTIARKAR MITHI THARPARKAR @MITHI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0530 MUKHTIARKAR MITHI THARPARKAR @MITHI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MITHI THARPARKAR @MITHI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0531 MUKHTIARKAR DIPLO THARPARKAR @MITHI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0531 MUKHTIARKAR DIPLO THARPARKAR @MITHI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR DIPLO THARPARKAR @MITHI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0532 MUKHTIARKAR CHACHRO THARPARKA R@MITHI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0532 MUKHTIARKAR CHACHRO THARPARKA R@MITHI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR CHACHRO THARPARKA R@MITHI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0533 MUKHTIARKAR NANGAR PARKAR THARPARKAR@MITHI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0533 MUKHTIARKAR NANGAR PARKAR THARPARKAR@MITHI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR NANGAR PARKAR THARPARKAR@MITHI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0534 MUKHTIARKAR ISLAMKOT MITHI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0534 MUKHTIARKAR ISLAMKOT MITHI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR ISLAMKOT MITHI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0535 MUKHTIARKAR DAHLI THARPARKAR MITHI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0535 MUKHTIARKAR DAHLI THARPARKAR MITHI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR DAHLI THARPARKAR MITHI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0536 MUKHTIARKAR KALOI DISTRICT THARPARKAR@MITHI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MX0536 MUKHTIARKAR KALOI DISTRICT THARPARKAR@MITHI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KALOI DISTRICT THARPARKAR@MITHI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
MY0217	**DEPUTY COMMISSIONER MITIARI (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,832,000**	**88,913,700**	**63,948,100**
A011	**TOTAL PAY**		**68**	**68**	**28,147,000**	**22,855,000**	**32,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**548,000**	**548,000**	**636,000**
A01101	Total Basic Pay Of Officer		1	1	548,000	548,000	636,000
0		(BPS-16)				548,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	548,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**27,599,000**	**22,307,000**	**31,991,000**
A01151	Total Basic Pay Other Staff		67	67	27,448,000	22,258,500	31,840,000
H130	HVC	(BPS-15)	1	1	1,111,000		1,289,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	481,000		558,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				22,258,500	
S245	SUPERVISING TAPEDAR	(BPS-11)	8	8	4,862,000		5,640,000
C213	CITY SURVEYOR	(BPS-09)	1	1	695,000		806,000
T004	TAPEDAR	(BPS-09)	36	36	13,908,000		16,133,000
K011	KOTAR	(BPS-02)	20	20	6,391,000		7,414,000
A01152	Personal pay				151,000	48,500	151,000
A012	**TOTAL ALLOWANCES**				**61,685,000**	**66,058,700**	**31,321,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,378,000**	**65,751,700**	**31,014,100**
A01202	House Rent Allowance				1,075,000	1,114,200	1,371,900
A01203	Conveyance Allowance				1,379,000	1,292,600	1,564,900
A0120Q	Fixed Daily Allowance				1,000	100	1,000
A01217	Medical Allowance				967,000	893,100	1,081,400

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
MY0217	**DEPUTY COMMISSIONER MITIARI (LAND REVENUE)**					
A0122Y	Ad-hoc Relief Allowance 2017				7,100	
A01235	Secretariat Allowance				101,000	106,500
A01239	Special Allowance				17,800	18,800
A0123P	Ad-hoc Relief A 2019				7,100	
A0123X	Adhoc Relief Allowance-2020				4,700	
A01241	Utility allowance for electricity				80,000	84,400
A0124R	Ad-Hoc Relief Allowance-2022			2,233,000	2,047,700	2,480,200
A0124S	Differential Allowance			5,113,000	4,669,700	5,650,900
A0124X	Adhoc Relief Allowance 2023			8,166,000	7,296,500	8,832,300
A0125E	Adhoc Relief Allowance-2024				5,776,100	6,974,200
A01270	Others			42,444,000	42,444,000	2,847,600
1	Other				42,444,000	2,847,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
DEPUTY COMMISSIONER MITIARI (LAND REVENUE)				**89,832,000**	**88,913,700**	**63,948,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MY0310	**MUKHTIARKAR MITIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MY0310 MUKHTIARKAR MITIARI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MITIARI					**2,932,000**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MY0311 MUKHTIARKAR HALA MITIARI					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MY0311 MUKHTIARKAR HALA MITIARI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR HALA MITIARI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MY0312	**MUKHTIARKAR SAEEDABAD MITIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MY0312 MUKHTIARKAR SAEEDABAD MITIARI					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SAEEDABAD MITIARI					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
NX0356	**DEPUTY COMMISSIONER NAUSHEHRO FEROZE (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,456,000**	**73,852,500**	**95,267,800**
A011	**TOTAL PAY**		**102**	**102**	**38,291,000**	**35,738,000**	**44,576,700**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,643,000**	**903,100**	**1,906,000**
A01101	Total Basic Pay Of Officer		3	3	1,643,000	903,100	1,906,000
0		(BPS-16)				903,100	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	3	3	1,643,000		1,906,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**36,648,000**	**34,834,900**	**42,670,700**
A01151	Total Basic Pay Other Staff		99	99	36,069,000	34,132,400	41,840,000
H130	HVC	(BPS-14)	1	1	2,520,000		2,923,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				34,132,400	
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	4,862,000		5,640,000
T004	TAPEDAR	(BPS-09)	37	37	11,225,000		13,021,000
C213	CITY SURVEYOR	(BPS-07)	1	1	4,862,000		5,640,000
K011	KOTAR	(BPS-02)	58	58	12,600,000		14,616,000
A01152	Personal pay				579,000	702,500	830,700
A012	**TOTAL ALLOWANCES**				**31,165,000**	**38,114,500**	**50,691,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,858,000**	**37,807,500**	**50,384,100**
A01202	House Rent Allowance				1,725,000	1,626,500	1,982,200
A01203	Conveyance Allowance				2,264,000	2,112,500	2,575,400
A01207	Washing Allowance				2,000	2,100	2,500
A0120Q	Fixed Daily Allowance				1,000	600	1,000
A01217	Medical Allowance				1,603,000	1,495,800	1,820,900

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
NX0356	**DEPUTY COMMISSIONER NAUSHEHRO FEROZE (LAND REVENUE)**					
A0124R	Ad-Hoc Relief Allowance-2022			3,618,000	3,356,800	4,093,700
A0124S	Differential Allowance			8,229,000	7,680,300	9,369,600
A0124X	Adhoc Relief Allowance 2023			13,416,000	11,947,200	14,569,000
A0125E	Adhoc Relief Allowance-2024				9,585,700	11,658,200
A01270	Others					4,311,600
1	Other					4,311,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
DEPUTY COMMISSIONER NAUSHEHRO FEROZE (LAND REVENUE)				**69,456,000**	**73,852,500**	**95,267,800**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
NX0470 MUKHTIARKAR NAUSHEHRO FEROZE					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
NX0470 MUKHTIARKAR NAUSHEHRO FEROZE					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR NAUSHEHRO FEROZE					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0471	**MUKHTIARKAR BHIRYA NAUSHEHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
NX0471 MUKHTIARKAR BHIRYA NAUSHEHRO FEROZE					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR BHIRYA NAUSHEHRO FEROZE					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
NX0472 MUKHTIARKAR MORO NAUSHEHRO FEROZE					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0472	**MUKHTIARKAR MORO NAUSHEHRO FEROZE**					
A131	**TOTAL MACHINERY AND EQUIPMENT**					**120,000**
A13101	Machinery and Equipment					120,000
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000
MUKHTIARKAR MORO NAUSHEHRO FEROZE						**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
NX0473 MUKHTIARKAR KANDIARO NAUSHEHR OFEROZE					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
NX0473 MUKHTIARKAR KANDIARO NAUSHEHR OFEROZE					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KANDIARO NAUSHEHR OFEROZE					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
NX0474 MUKHTIARKAR MEHRABPUR NAUSHEH ROFEROZE					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
NX0474 MUKHTIARKAR MEHRABPUR NAUSHEH ROFEROZE					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MEHRABPUR NAUSHEH ROFEROZE					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
QS0281	**DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,437,000**	**89,872,000**	**123,119,000**
A011	**TOTAL PAY**		**168**	**168**	**53,208,000**	**43,521,500**	**61,805,300**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**548,000**	**386,400**	**636,000**
A01101	Total Basic Pay Of Officer		1	1	548,000	386,400	636,000
0		(BPS-16)				386,400	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	548,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**167**	**167**	**52,660,000**	**43,135,100**	**61,169,300**
A01151	Total Basic Pay Other Staff		167	167	52,381,000	42,797,100	60,761,000
H130	HVC	(BPS-15)	1	1	1,390,000		1,612,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				42,797,100	
S245	SUPERVISING TAPEDAR	(BPS-11)	19	19	4,862,000		5,640,000
T004	TAPEDAR	(BPS-09)	68	68	30,562,000		35,452,000
C213	CITY SURVEYOR	(BPS-05)	2	2	1,390,000		1,612,000
K011	KOTAR	(BPS-02)	77	77	14,177,000		16,445,000
A01152	Personal pay				279,000	338,000	408,300
A012	**TOTAL ALLOWANCES**				**38,229,000**	**46,350,500**	**61,313,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,922,000**	**46,043,500**	**61,006,700**
A01202	House Rent Allowance				2,370,000	2,261,600	2,749,400
A01203	Conveyance Allowance				3,062,000	2,922,800	3,551,800
A01207	Washing Allowance				12,000	11,800	14,400
A0120Q	Fixed Daily Allowance				22,000	19,300	23,300
A01217	Medical Allowance				2,078,000	1,995,300	2,427,100
A0123G	Ad-hoc Relief Allowance-2018					3,100	

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
QS0281	**DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR**					
A0124R	Ad-Hoc Relief Allowance-2022			4,350,000	4,006,500	4,853,900
A0124S	Differential Allowance			9,787,000	9,017,800	10,936,000
A0124X	Adhoc Relief Allowance 2023			16,241,000	14,241,100	17,197,200
A0125E	Adhoc Relief Allowance-2024				11,564,200	13,960,700
A01270	Others					5,292,900
1	Other					5,292,900
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR				**91,437,000**	**89,872,000**	**123,119,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0415 MUKHTIARKAR KAMBAR @SHAHDADKO T					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0415 MUKHTIARKAR KAMBAR @SHAHDADKO T					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KAMBAR @SHAHDADKO T					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0416 MUKHTIARKAR SHAHDADKOT KAMBAR @SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0416 MUKHTIARKAR SHAHDADKOT KAMBAR @SHAHDADKOT					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SHAHDADKOT KAMBAR @SHAHDADKOT					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0417	**MUKHTIARKAR MERO KHAN KAMBAR @SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0417 MUKHTIARKAR MERO KHAN KAMBAR @SHAHDADKOT					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MERO KHAN KAMBAR @SHAHDADKOT					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0418	**MUKHTIARKAR SUJAWAL JUNEJO KAMBER@SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0418 MUKHTIARKAR SUJAWAL JUNEJO KAMBER@SHAHDADKOT					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SUJAWAL JUNEJO KAMBER@SHAHDADKOT					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0419	**MUKHTIARKAR QUBO SAEED KHAN KAMBAR@SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0419 MUKHTIARKAR QUBO SAEED KHAN KAMBAR@SHAHDADKOT					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR QUBO SAEED KHAN KAMBAR@SHAHDADKOT					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0420 MUKHTIARKAR WARAH KAMBAR @SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0420 MUKHTIARKAR WARAH KAMBAR @SHAHDADKOT					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR WARAH KAMBAR @SHAHDADKOT					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0421 MUKHTIARKAR NASEER ABAD KAMBAR@SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0421 MUKHTIARKAR NASEER ABAD KAMBAR@SHAHDADKOT					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR NASEER ABAD KAMBAR@SHAHDADKOT					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
SB0428	**DEPUTY COMMISSIONER BENAZIRABAD (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,262,000**	**11,411,100**	**13,079,000**
A011	**TOTAL PAY**		**16**	**16**	**4,774,000**	**5,907,600**	**5,598,700**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,097,000**	**1,097,000**	**1,273,000**
A01101	Total Basic Pay Of Officer		2	2	1,097,000	1,097,000	1,273,000
0		(BPS-16)				1,097,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	2	2	1,097,000		1,273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,677,000**	**4,810,600**	**4,325,700**
A01151	Total Basic Pay Other Staff		14	14	3,623,000	4,713,800	4,203,000
H130	HVC	(BPS-14)	1	1	348,000		404,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				4,713,800	
T004	TAPEDAR	(BPS-09)	4	4	1,385,000		1,607,000
K011	KOTAR	(BPS-02)	9	9	1,890,000		2,192,000
A01152	Personal pay				54,000	96,800	122,700
A012	**TOTAL ALLOWANCES**				**4,488,000**	**5,503,500**	**7,480,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,181,000**	**5,196,500**	**7,173,300**
A01202	House Rent Allowance				266,000	251,400	309,800
A01203	Conveyance Allowance				330,000	311,500	384,100
A0120Q	Fixed Daily Allowance				1,000	1,200	1,400
A01217	Medical Allowance				236,000	225,300	275,800
A0124R	Ad-Hoc Relief Allowance-2022				476,000	451,700	555,700
A0124S	Differential Allowance				1,091,000	1,034,300	1,272,400
A0124X	Adhoc Relief Allowance 2023				1,781,000	1,607,600	1,978,300
A0125E	Adhoc Relief Allowance-2024					1,313,500	1,610,800

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
SB0428 DEPUTY COMMISSIONER BENAZIRABAD (LAND REVENUE)					
A01270 Others					785,000
1 Other					785,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**307,000**	**307,000**	**307,000**
A01299 Others			307,000	307,000	307,000
1 Others					307,000
DEPUTY COMMISSIONER BENAZIRABAD (LAND REVENUE)			**9,262,000**	**11,411,100**	**13,079,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SB0568 MUKHTIARKAR NAWABSHAH SHAHEED BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SB0568 MUKHTIARKAR NAWABSHAH SHAHEED BENAZIRABAD					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR NAWABSHAH SHAHEED BENAZIRABAD					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0569	**MUKHTIARKAR SAKRAND SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0569	**MUKHTIARKAR SAKRAND SHAHEED BENAZIRABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**					**120,000**
A13101	Machinery and Equipment					120,000
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000
MUKHTIARKAR SAKRAND SHAHEED BENAZIRABAD						**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SB0570 MUKHTIARKAR QAZI AHMED SHAHEE D BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SB0570 MUKHTIARKAR QAZI AHMED SHAHEE D BENAZIRABAD					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR QAZI AHMED SHAHEE D BENAZIRABAD					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0571	**MUKHTIARKAR DAUR SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0571	**MUKHTIARKAR DAUR SHAHEED BENAZIRABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**					**120,000**
A13101	Machinery and Equipment					120,000
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000
MUKHTIARKAR DAUR SHAHEED BENAZIRABAD						**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
SL0044	**DEPUTY COMMISSIONER SUJAWAL (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,231,000	4,016,500	8,788,800
A011	**TOTAL PAY**		21	21	5,369,000	1,840,500	6,218,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	548,000	548,000	636,000
A01101	Total Basic Pay Of Officer		1	1	548,000	548,000	636,000
0		(BPS-16)				548,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	548,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	4,821,000	1,292,500	5,582,000
A01151	Total Basic Pay Other Staff		20	20	4,756,000	1,292,500	5,517,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				1,292,500	
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	664,000		770,000
T004	TAPEDAR	(BPS-09)	9	9	1,890,000		2,192,000
D228	DRAUGHTSMAN	(BPS-08)	1	1	348,000		404,000
R053	REVENUE SURVEYOR	(BPS-08)	3	3	812,000		942,000
C213	CITY SURVEYOR	(BPS-06)	1	1	247,000		287,000
K001	KHALASI	(BPS-02)	1	1	238,000		276,000
K011	KOTAR	(BPS-02)	3	3	557,000		646,000
A01152	Personal pay				65,000		65,000
A012	**TOTAL ALLOWANCES**				1,862,000	2,176,000	2,570,800
A012-1	**TOTAL REGULAR ALLOWANCES**				1,555,000	1,869,000	2,263,800
A01202	House Rent Allowance				60,000	60,300	72,300
A01203	Conveyance Allowance				78,000	76,600	91,900
A01207	Washing Allowance				1,000	600	1,000

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
SL0044	**DEPUTY COMMISSIONER SUJAWAL (LAND REVENUE)**					
A01217	Medical Allowance			59,000	55,900	67,100
A0124R	Ad-Hoc Relief Allowance-2022			128,000	121,100	145,200
A0124S	Differential Allowance			293,000	277,300	332,500
A0124X	Adhoc Relief Allowance 2023			473,000	426,400	511,500
A0125E	Adhoc Relief Allowance-2024				387,800	463,900
A01270	Others			463,000	463,000	578,400
1	Other				463,000	578,400
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
DEPUTY COMMISSIONER SUJAWAL (LAND REVENUE)				**7,231,000**	**4,016,500**	**8,788,800**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SL0105	**ASSISTANT COMMISSIONER KHARO CHHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,425,000**	**2,974,800**	**10,245,300**
A011	**TOTAL PAY**		**24**	**24**	**5,869,000**	**916,900**	**6,834,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,176,000**	**92,000**	**1,364,000**
A01101	Total Basic Pay Of Officer		2	2	1,176,000	92,000	1,364,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	420,000		487,000
0		(BPS-16)				92,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	756,000		877,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,693,000**	**824,900**	**5,470,000**
A01151	Total Basic Pay Other Staff		22	22	4,693,000	803,200	5,445,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	630,000		731,000
0		(BPS-11)				803,200	
J053	JUNIOR CLERK	(BPS-11)	7	7	1,008,000		1,169,000
T004	TAPEDAR	(BPS-09)	5	5	661,000		767,000
K011	KOTAR	(BPS-02)	6	6	1,260,000		1,462,000
N003	NAIB QASID	(BPS-02)	1	1	504,000		585,000
C089	CHOWKIDAR	(BPS-01)	1	1	630,000		731,000
A01152	Personal pay					21,700	25,000
A012	**TOTAL ALLOWANCES**				**2,556,000**	**2,057,900**	**3,411,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,056,000**	**1,557,900**	**2,861,300**
A01202	House Rent Allowance				82,000	64,600	82,000
A01203	Conveyance Allowance				101,000	84,300	101,000
A01207	Washing Allowance				1,000		1,900
A0120D	Integrated Allowance				21,000	19,400	25,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0105	**ASSISTANT COMMISSIONER KHARO CHHAN**					
A01217	Medical Allowance			63,000	57,500	63,000
A0123E	Executive Allowance			493,000		924,400
A0123K	Superior Executive Allowance				79,500	
A0124R	Ad-Hoc Relief Allowance-2022			121,000	84,800	121,000
A0124S	Differential Allowance			272,000	205,000	272,000
A0124X	Adhoc Relief Allowance 2023			389,000	194,000	389,000
A0125E	Adhoc Relief Allowance-2024				255,800	294,800
A01270	Others			513,000	513,000	586,900
1	Other				513,000	586,900
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**500,000**	**550,000**
A01274	Medical Charges			500,000	500,000	550,000
A03	**TOTAL OPERATING EXPENSES**			**6,742,200**	**7,441,900**	**6,771,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,333,000**	**892,700**	**1,333,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			546,500	846,500	546,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,150,000**	**2,610,000**	**2,150,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03806	Transportation of Goods			200,000	260,000	200,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0105	**ASSISTANT COMMISSIONER KHARO CHHAN**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	2,050,000	1,650,000
A039	**TOTAL GENERAL**			3,075,400	3,755,400	3,103,200
A03901	Stationery			278,100	398,100	305,900
A03902	Printing and Publication			142,000	192,000	142,000
A03905	Newspapers Periodicals and Books			100,400	150,400	100,400
A03906	Uniforms and Protective Clothing			164,100	224,100	164,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			392,600	592,600	392,600
A03970	Others			532,000	732,000	532,000
1	Others					532,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0105	**ASSISTANT COMMISSIONER KHARO CHHAN**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KHARO CHHAN				**32,410,600**	**27,720,100**	**17,754,500**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SL0106	**ASSISTANT COMMISSIONER MIRPUR BATHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,988,000**	**31,834,200**	**42,692,400**
A011	**TOTAL PAY**		**39**	**39**	**18,100,000**	**13,893,000**	**20,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,706,000**	**1,298,400**	**6,619,000**
A01101	Total Basic Pay Of Officer		2	2	5,706,000	1,298,400	6,619,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	2,520,000		2,923,000
0		(BPS-16)				1,298,400	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	3,186,000		3,696,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**12,394,000**	**12,594,600**	**14,360,000**
A01151	Total Basic Pay Other Staff		37	37	12,294,000	12,567,900	14,260,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	630,000		731,000
0		(BPS-11)				12,567,900	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,512,000		1,754,000
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	1,008,000		1,169,000
T004	TAPEDAR	(BPS-09)	11	11	3,470,000		4,025,000
D161	DRIVER	(BPS-05)	1	1	378,000		438,000
K011	KOTAR	(BPS-02)	12	12	3,654,000		4,239,000
N003	NAIB QASID	(BPS-02)	4	4	634,000		735,000
C089	CHOWKIDAR	(BPS-01)	1	1	378,000		438,000
N003	NAIB QASID	(BPS-01)	1	1	630,000		731,000
A01152	Personal pay				100,000	26,700	100,000
A012	**TOTAL ALLOWANCES**				**13,888,000**	**17,941,200**	**21,713,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,299,000**	**17,352,200**	**21,093,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0106	**ASSISTANT COMMISSIONER MIRPUR BATHORO**					
A01202	House Rent Allowance			748,000	776,500	934,400
A01203	Conveyance Allowance			982,000	928,100	1,115,400
A01207	Washing Allowance			6,000	5,600	6,700
A0120D	Integrated Allowance			89,000	73,200	89,000
A01217	Medical Allowance			634,000	618,400	744,900
A0123E	Executive Allowance				781,000	943,400
A0124R	Ad-Hoc Relief Allowance-2022			1,310,000	1,292,600	1,561,600
A0124S	Differential Allowance			2,990,000	2,943,400	3,548,400
A0124X	Adhoc Relief Allowance 2023			4,941,000	4,625,100	5,593,800
A0125E	Adhoc Relief Allowance-2024				3,709,300	4,470,200
A01270	Others			1,599,000	1,599,000	2,085,600
1	Other				1,599,000	2,085,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**589,000**	**589,000**	**620,000**
A01274	Medical Charges			310,000	310,000	341,000
1	Regular			310,000		
A01299	Others			279,000	279,000	279,000
1	Others					279,000
A03	**TOTAL OPERATING EXPENSES**			**7,200,700**	**7,900,400**	**7,230,300**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,333,000**	**892,700**	**1,333,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			546,500	846,500	546,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0106	**ASSISTANT COMMISSIONER MIRPUR BATHORO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,150,000	2,610,000	2,150,000
A03805	Travelling Allowance			300,000	300,000	300,000
A03806	Transportation of Goods			200,000	260,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	2,050,000	1,650,000
A039	**TOTAL GENERAL**			3,533,900	4,213,900	3,561,700
A03901	Stationery			278,100	398,100	305,900
A03902	Printing and Publication			142,000	192,000	142,000
A03905	Newspapers Periodicals and Books			100,400	150,400	100,400
A03906	Uniforms and Protective Clothing			164,100	224,100	164,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			1,438,500	1,438,500	1,438,500
1	Payments to other for Service Rendered			1,438,500		
A03963	Feeding Diet Food Charges			392,600	592,600	392,600
A03970	Others			532,000	732,000	532,000
1	Others					532,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0106	**ASSISTANT COMMISSIONER MIRPUR BATHORO**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**422,300**	**482,300**	**422,300**
A130	**TOTAL TRANSPORT**			**108,200**	**168,200**	**108,200**
A13001	Transport			108,200	168,200	108,200
A131	**TOTAL MACHINERY AND EQUIPMENT**			**108,200**	**108,200**	**108,200**
A13101	Machinery and Equipment			108,200	108,200	108,200
A132	**TOTAL FURNITURE AND FIXTURE**			**108,200**	**108,200**	**108,200**
A13201	Furniture and Fixture			108,200	108,200	108,200
A137	**TOTAL COMPUTER EQUIPMENT**			**97,700**	**97,700**	**97,700**
A13701	Hardware			47,300	47,300	47,300
A13703	I.T. Equipment			50,400	50,400	50,400

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0106 ASSISTANT COMMISSIONER MIRPUR BATHORO					
ASSISTANT COMMISSIONER MIRPUR BATHORO			56,338,800	56,944,700	50,566,800

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SL0107	**ASSISTANT COMMISSIONER JATI SAJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,517,000**	**25,496,700**	**30,254,200**
A011	**TOTAL PAY**		**41**	**41**	**10,808,000**	**11,669,700**	**12,529,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,389,000**	**1,068,300**	**2,772,000**
A01101	Total Basic Pay Of Officer		2	2	2,389,000	1,068,300	2,772,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,129,000		1,310,000
0		(BPS-16)				1,068,300	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	1,260,000		1,462,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**8,419,000**	**10,601,400**	**9,757,000**
A01151	Total Basic Pay Other Staff		39	39	8,364,000	10,570,300	9,702,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	756,000		877,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	1,008,000		1,169,000
0		(BPS-11)				10,570,300	
J053	JUNIOR CLERK	(BPS-11)	4	4	504,000		585,000
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	1,008,000		1,169,000
T004	TAPEDAR	(BPS-09)	10	10	1,512,000		1,754,000
D161	DRIVER	(BPS-05)	1	1	756,000		877,000
K011	KOTAR	(BPS-02)	13	13	1,512,000		1,754,000
N003	NAIB QASID	(BPS-02)	6	6	300,000		348,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,008,000		1,169,000
A01152	Personal pay				55,000	31,100	55,000
A012	**TOTAL ALLOWANCES**				**11,709,000**	**13,827,000**	**17,725,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,430,000**	**13,548,000**	**17,446,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0107	**ASSISTANT COMMISSIONER JATI SAJAWAL**					
A01202	House Rent Allowance			567,000	630,300	792,900
A01203	Conveyance Allowance			723,000	705,900	888,300
A01207	Washing Allowance			11,000	9,300	12,100
A0120D	Integrated Allowance			39,000	37,700	45,600
A0120Q	Fixed Daily Allowance			1,000	1,100	1,400
A01216	Qualification Allowance			71,000	6,400	71,000
A01217	Medical Allowance			467,000	509,100	641,700
A0123E	Executive Allowance			1,357,000	841,400	1,357,000
A0123K	Superior Executive Allowance				114,800	
A0124R	Ad-Hoc Relief Allowance-2022			1,059,000	1,817,000	2,445,200
A0124S	Differential Allowance			2,391,000	2,214,900	2,721,900
A0124X	Adhoc Relief Allowance 2023			3,805,000	3,164,000	3,805,000
A0125E	Adhoc Relief Allowance-2024				2,557,100	3,093,300
A01270	Others			939,000	939,000	1,570,800
1	Other				939,000	1,570,800
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**279,000**	**279,000**	**279,000**
A01299	Others			279,000	279,000	279,000
1	Others					279,000
A03	**TOTAL OPERATING EXPENSES**			**4,662,200**	**5,361,900**	**4,676,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0107	**ASSISTANT COMMISSIONER JATI SAJAWAL**					
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,695,400**	**2,375,400**	**1,708,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			392,600	592,600	392,600
A03970	Others			532,000	732,000	532,000
1	Others					532,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0107	**ASSISTANT COMMISSIONER JATI SAJAWAL**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0107 ASSISTANT COMMISSIONER JATI SAJAWAL					
ASSISTANT COMMISSIONER JATI SAJAWAL			**44,422,600**	**48,162,000**	**35,668,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SL0108	**ASSISTANT COMMISSIONER SHAH BANDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,060,000**	**19,559,400**	**26,101,200**
A011	**TOTAL PAY**		**37**	**37**	**11,106,000**	**8,460,600**	**12,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,127,000**	**942,400**	**1,308,000**
A01101	Total Basic Pay Of Officer		2	2	1,127,000	942,400	1,308,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	623,000		723,000
0		(BPS-16)				942,400	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	504,000		585,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,979,000**	**7,518,200**	**11,569,000**
A01151	Total Basic Pay Other Staff		35	35	9,944,000	7,518,200	11,534,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,008,000		1,169,000
C089	CHOWKIDAR	(BPS-14)	1	1	1,008,000		1,169,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	756,000		877,000
0		(BPS-11)				7,518,200	
J053	JUNIOR CLERK	(BPS-11)	5	5	676,000		784,000
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	630,000		731,000
T004	TAPEDAR	(BPS-09)	10	10	2,212,000		2,566,000
D161	DRIVER	(BPS-05)	1	1	1,008,000		1,169,000
K011	KOTAR	(BPS-02)	11	11	1,890,000		2,192,000
N003	NAIB QASID	(BPS-02)	2	2	630,000		731,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		146,000
A01152	Personal pay				35,000		35,000
A012	**TOTAL ALLOWANCES**				**8,954,000**	**11,098,800**	**13,224,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0108	**ASSISTANT COMMISSIONER SHAH BANDAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,675,000**	**10,819,800**	**12,945,200**
A01202	House Rent Allowance			439,000	439,200	531,300
A01203	Conveyance Allowance			592,000	584,500	704,900
A01207	Washing Allowance			1,000	1,100	1,400
A01208	Dress Allowance			17,000		17,000
A0120D	Integrated Allowance			39,000	40,000	48,900
A01217	Medical Allowance			379,000	375,000	453,900
A0122V	Nursing Professional Allowance			54,000		54,000
A0123E	Executive Allowance			601,000	678,400	779,000
A0123K	Superior Executive Allowance				150,800	
A0124R	Ad-Hoc Relief Allowance-2022			794,000	787,800	957,600
A0124S	Differential Allowance			1,805,000	1,789,200	2,175,100
A0124X	Adhoc Relief Allowance 2023			2,944,000	2,765,100	3,358,500
A01251	Mess Allowance			43,000		43,000
A0125E	Adhoc Relief Allowance-2024				2,241,700	2,713,500
A01270	Others			967,000	967,000	1,107,100
1	Other				967,000	1,107,100
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**279,000**	**279,000**	**279,000**
A01299	Others			279,000	279,000	279,000
1	Others					279,000
A03	**TOTAL OPERATING EXPENSES**			**6,742,200**	**7,441,900**	**6,771,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,333,000**	**892,700**	**1,333,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			546,500	846,500	546,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0108	**ASSISTANT COMMISSIONER SHAH BANDAR**					
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,150,000	2,610,000	2,150,000
A03805	Travelling Allowance			300,000	300,000	300,000
A03806	Transportation of Goods			200,000	260,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	2,050,000	1,650,000
A039	**TOTAL GENERAL**			3,075,400	3,755,400	3,103,200
A03901	Stationery			278,100	398,100	305,900
A03902	Printing and Publication			142,000	192,000	142,000
A03905	Newspapers Periodicals and Books			100,400	150,400	100,400
A03906	Uniforms and Protective Clothing			164,100	224,100	164,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			392,600	592,600	392,600
A03970	Others			532,000	732,000	532,000
1	Others					532,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0108	**ASSISTANT COMMISSIONER SHAH BANDAR**					
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0108 ASSISTANT COMMISSIONER SHAH BANDAR					
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SHAH BANDAR			**44,045,600**	**44,304,700**	**33,610,400**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0181 MUKHTIARKAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0181 MUKHTIARKAR SUJAWAL					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SUJAWAL					**2,932,000**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0182 MUKHTIARKAR KHARO CHHAN SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0182 MUKHTIARKAR KHARO CHHAN SUJAWAL					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KHARO CHHAN SUJAWAL					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0183 MUKHTIARKAR MIRPUR BATHORO SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0183 MUKHTIARKAR MIRPUR BATHORO SUJAWAL					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MIRPUR BATHORO SUJAWAL					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0184 MUKHTIARKAR JATI SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0184 MUKHTIARKAR JATI SUJAWAL					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR JATI SUJAWAL					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0185 MUKHTIARKAR SHAH BANDAR SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SL0185 MUKHTIARKAR SHAH BANDAR SUJAWAL					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SHAH BANDAR SUJAWAL					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
SN0413	**DEPUTY COMMISSIONER SANGHAR (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**179,064,000**	**188,003,700**	**248,771,400**
A011	**TOTAL PAY**		**350**	**350**	**102,498,000**	**90,658,200**	**119,610,100**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,351,000**	**977,700**	**1,567,000**
A01101	Total Basic Pay Of Officer		2	2	1,351,000	977,700	1,567,000
0		(BPS-16)				977,700	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	2	2	1,351,000		1,567,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**348**	**348**	**101,147,000**	**89,680,500**	**118,043,100**
A01151	Total Basic Pay Other Staff		348	348	99,615,000	87,841,500	115,791,800
H130	HVC	(BPS-15)	1	1	1,495,000		1,734,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				87,841,500	
S245	SUPERVISING TAPEDAR	(BPS-11)	27	27	6,947,000		8,059,000
H043	HEAD MUNSHI	(BPS-10)	1	1	1,390,000		1,612,000
C304	CITY SURVEYOR	(BPS-09)	2	2	2,084,000		2,417,000
T004	TAPEDAR	(BPS-09)	141	141	54,178,000		63,085,800
T125	TAPEDAR (MUKH.HQ)	(BPS-07)	6	6	3,281,000		3,806,000
K011	KOTAR	(BPS-02)	170	170	30,240,000		35,078,000
A01152	Personal pay				1,532,000	1,839,000	2,251,300
A012	**TOTAL ALLOWANCES**				**76,566,000**	**97,345,500**	**129,161,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,259,000**	**97,038,500**	**128,854,300**
A01202	House Rent Allowance				4,760,000	4,463,300	5,429,700
A01203	Conveyance Allowance				6,247,000	5,814,000	7,073,600
A01207	Washing Allowance				17,000	16,800	20,300

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
SN0413	**DEPUTY COMMISSIONER SANGHAR (LAND REVENUE)**					
A0120D	Integrated Allowance			13,000	6,000	13,000
A0120Q	Fixed Daily Allowance			14,000	12,900	15,500
A01217	Medical Allowance			4,518,000	4,185,200	5,097,400
A0122N	Special Conveyance Allowance to Disbaled Employees			156,000	167,600	202,500
A01238	Charge Allowance			2,000	1,400	2,000
A0124R	Ad-Hoc Relief Allowance-2022			9,322,000	8,353,600	10,157,900
A0124S	Differential Allowance			20,974,000	19,142,200	23,284,800
A0124X	Adhoc Relief Allowance 2023			30,236,000	30,333,900	36,963,200
A0125E	Adhoc Relief Allowance-2024				24,541,600	29,791,000
A01270	Others					10,803,400
1	Other					10,803,400
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
DEPUTY COMMISSIONER SANGHAR (LAND REVENUE)				**179,064,000**	**188,003,700**	**248,771,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SN0495 MUKHTIARKAR SANGHAR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SN0495 MUKHTIARKAR SANGHAR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SANGHAR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0496	**MUKHTIARKAR SINJHORO SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SN0496 MUKHTIARKAR SINJHORO SANGHAR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SINJHORO SANGHAR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SN0497 MUKHTIARKAR KIPRO SANGHAR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SN0497 MUKHTIARKAR KIPRO SANGHAR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KIPRO SANGHAR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0498	**MUKHTIARKAR SHAHDADPUR SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SN0498 MUKHTIARKAR SHAHDADPUR SANGHAR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SHAHDADPUR SANGHAR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SN0499 MUKHTIARKAR TANDO ADAM SANGHAR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SN0499 MUKHTIARKAR TANDO ADAM SANGHAR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR TANDO ADAM SANGHAR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SN0500 MUKHTIARKAR JAM NAWAZ ALI SANGHAR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SN0500 MUKHTIARKAR JAM NAWAZ ALI SANGHAR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR JAM NAWAZ ALI SANGHAR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
SQ0358	**DEPUTY COMMISSIONER SHIKARPUR (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,716,000**	**107,424,700**	**140,369,200**
A011	**TOTAL PAY**		**198**	**198**	**58,111,000**	**51,841,800**	**67,456,800**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,643,000**	**1,536,800**	**1,906,000**
A01101	Total Basic Pay Of Officer		3	3	1,643,000	1,536,800	1,906,000
0		(BPS-16)				1,536,800	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	3	3	1,643,000		1,906,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**195**	**195**	**56,468,000**	**50,305,000**	**65,550,800**
A01151	Total Basic Pay Other Staff		195	195	55,787,000	49,615,600	64,712,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,390,000		1,612,000
H130	HVC	(BPS-14)	1	1	1,621,000		1,880,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				49,615,600	
S245	SUPERVISING TAPEDAR	(BPS-11)	12	12	16,670,000		19,337,000
T004	TAPEDAR	(BPS-09)	90	90	18,047,000		20,935,000
C213	CITY SURVEYOR	(BPS-07)	2	2	2,778,000		3,222,000
K011	KOTAR	(BPS-02)	88	88	13,891,000		16,114,000
K001	KHALASI	(BPS-01)	1	1	1,390,000		1,612,000
A01152	Personal pay				681,000	689,400	838,800
A012	**TOTAL ALLOWANCES**				**47,605,000**	**55,582,900**	**72,912,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,605,000**	**55,582,900**	**72,912,400**
A01202	House Rent Allowance				2,848,000	2,589,500	3,130,900
A01203	Conveyance Allowance				3,510,000	3,186,200	3,853,900
A01217	Medical Allowance				2,491,000	2,269,400	2,740,300

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
SQ0358	**DEPUTY COMMISSIONER SHIKARPUR (LAND REVENUE)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			204,000	192,900	204,000
A0124R	Ad-Hoc Relief Allowance-2022			5,509,000	4,927,300	5,946,200
A0124S	Differential Allowance			12,546,000	11,145,500	13,534,400
A0124X	Adhoc Relief Allowance 2023			20,497,000	17,395,300	20,497,000
A0125E	Adhoc Relief Allowance-2024				13,876,800	16,808,500
A01270	Others					6,197,200
1	Other					6,197,200
DEPUTY COMMISSIONER SHIKARPUR (LAND REVENUE)				**105,716,000**	**107,424,700**	**140,369,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SQ0438 MUKHTIARKAR SHIKARPUR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SQ0438 MUKHTIARKAR SHIKARPUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SHIKARPUR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0439	**MUKHTIARKAR KHANPUR SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SQ0439 MUKHTIARKAR KHANPUR SHIKARPUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KHANPUR SHIKARPUR					**2,932,000**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0440	**MUKHTIARKAR GARHI YASIN SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SQ0440 MUKHTIARKAR GARHI YASIN SHIKARPUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR GARHI YASIN SHIKARPUR					**2,932,000**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SQ0441 MUKHTIARKAR LAKHI SHIKARPUR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SQ0441 MUKHTIARKAR LAKHI SHIKARPUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR LAKHI SHIKARPUR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
SY0470	**DEPUTY COMMISSIONER SUKKUR (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,979,000**	**86,703,400**	**103,279,700**
A011	**TOTAL PAY**		**139**	**139**	**40,386,000**	**39,885,500**	**46,855,100**
A011-1	**TOTAL PAY OF OFFICERS**				**45,000**	**132,200**	**45,000**
A01101	Total Basic Pay Of Officer					118,000	
0		(BPS-16)				118,000	
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				45,000	14,200	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**139**	**139**	**40,341,000**	**39,753,300**	**46,810,100**
A01151	Total Basic Pay Other Staff		139	139	40,012,000	39,433,100	46,414,000
H130	HVC	(BPS-14)	1	1	427,000		495,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				39,433,100	
S245	SUPERVISING TAPEDAR	(BPS-11)	10	10	4,034,000		4,679,000
S258	SURVEY TAPEDAR	(BPS-09)	9	9	3,185,000		3,695,000
T004	TAPEDAR	(BPS-09)	56	56	12,600,000		14,616,000
C213	CITY SURVEYOR	(BPS-07)	1	1	448,000		520,000
S258	SURVEY TAPEDAR	(BPS-05)	1	1	418,000		485,000
K011	KOTAR	(BPS-02)	61	61	18,900,000		21,924,000
A01152	Personal pay				329,000	320,200	396,100
A012	**TOTAL ALLOWANCES**				**38,593,000**	**46,817,900**	**56,424,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,171,000**	**46,395,900**	**55,960,400**
A01202	House Rent Allowance				2,444,000	2,527,700	2,815,600
A01203	Conveyance Allowance				2,703,000	2,703,200	3,095,900
A0120D	Integrated Allowance				113,000	100,600	121,500

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
SY0470	**DEPUTY COMMISSIONER SUKKUR (LAND REVENUE)**					
A0120Q	Fixed Daily Allowance				800	900
A01217	Medical Allowance			1,915,000	2,048,400	2,190,300
A0124R	Ad-Hoc Relief Allowance-2022			3,897,000	3,681,300	4,415,000
A0124S	Differential Allowance			8,926,000	8,282,700	10,111,600
A0124X	Adhoc Relief Allowance 2023			14,679,000	13,178,500	15,884,100
A0125E	Adhoc Relief Allowance-2024				10,378,700	12,636,400
A01270	Others			3,494,000	3,494,000	4,689,100
1	Other				3,494,000	4,689,100
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**422,000**	**422,000**	**464,200**
A01274	Medical Charges			422,000	422,000	464,200
DEPUTY COMMISSIONER SUKKUR (LAND REVENUE)				**78,979,000**	**86,703,400**	**103,279,700**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SY0603 MUKHTIARKAR SUKKUR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SY0603 MUKHTIARKAR SUKKUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SUKKUR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0604	**MUKHTIARKAR NEW SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SY0604 MUKHTIARKAR NEW SUKKUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR NEW SUKKUR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0605	**MUKHTIARKAR ROHRI SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SY0605 MUKHTIARKAR ROHRI SUKKUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR ROHRI SUKKUR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SY0606 MUKHTIARKAR SALEH PAT SUKKUR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SY0606 MUKHTIARKAR SALEH PAT SUKKUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SALEH PAT SUKKUR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SY0607 MUKHTIARKAR PANO AQIL SUKKUR					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SY0607 MUKHTIARKAR PANO AQIL SUKKUR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR PANO AQIL SUKKUR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
TN0215	**DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,756,000**	**63,852,100**	**77,369,000**
A011	**TOTAL PAY**		**107**	**107**	**30,225,000**	**29,387,200**	**35,092,800**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**548,000**	**52,900**	**636,000**
A01101	Total Basic Pay Of Officer		1	1	548,000	52,900	636,000
0		(BPS-16)				52,900	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	548,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**29,677,000**	**29,334,300**	**34,456,800**
A01151	Total Basic Pay Other Staff		106	106	29,576,000	29,210,200	34,307,000
H130	HVC	(BPS-14)	1	1	1,390,000		1,612,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				29,210,200	
S245	SUPERVISING TAPEDAR	(BPS-11)	5	5	4,940,000		5,730,000
T004	TAPEDAR	(BPS-09)	50	50	12,828,000		14,880,000
K011	KOTAR	(BPS-02)	50	50	10,418,000		12,085,000
A01152	Personal pay				101,000	124,100	149,800
A012	**TOTAL ALLOWANCES**				**29,531,000**	**34,464,900**	**42,276,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,531,000**	**34,464,900**	**42,276,200**
A01202	House Rent Allowance				1,727,000	1,607,600	1,946,400
A01203	Conveyance Allowance				2,109,000	1,961,800	2,373,700
A01207	Washing Allowance				6,000	6,100	7,400
A0120Q	Fixed Daily Allowance				5,000	5,000	6,100
A01217	Medical Allowance				1,527,000	1,430,300	1,732,500
A0121N	Personal Allowance					43,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,006,000	2,739,300	3,327,100

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
TN0215	**DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN (LAND REVENUE)**					
A0124S	Differential Allowance			7,287,000	6,339,100	7,698,900
A0124X	Adhoc Relief Allowance 2023			11,290,000	9,861,700	11,976,600
A0125E	Adhoc Relief Allowance-2024				7,897,000	9,561,300
A01270	Others			2,574,000	2,574,000	3,646,200
1	Other				2,574,000	3,646,200
DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN (LAND REVENUE)				**59,756,000**	**63,852,100**	**77,369,000**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TN0260	**MUKHTIARKAR T.M KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TN0260 MUKHTIARKAR T.M KHAN					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR T.M KHAN					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TN0261	**MUKHTIARKAR BULRI SHAH KARIM T.M.KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TN0261 MUKHTIARKAR BULRI SHAH KARIM T.M.KHAN					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR BULRI SHAH KARIM T.M.KHAN					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TN0262 MUKHTIARKAR TANDO GHULAM HYDER T.M.KHAN					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TN0262 MUKHTIARKAR TANDO GHULAM HYDER T.M.KHAN					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR TANDO GHULAM HYDER T.M.KHAN					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
TQ0218	**DEPUTY COMMISSIONER TANDO ALLAH YAR (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,504,000**	**69,781,400**	**80,962,700**
A011	**TOTAL PAY**		**87**	**87**	**29,900,000**	**32,485,800**	**34,814,800**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**860,000**	**1,009,200**	**998,000**
A01101	Total Basic Pay Of Officer		1	1	860,000	1,009,200	998,000
0		(BPS-16)				1,009,200	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	860,000		998,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**29,040,000**	**31,476,600**	**33,816,800**
A01151	Total Basic Pay Other Staff		86	86	28,843,000	31,168,400	33,457,000
H130	HVC	(BPS-15)	1	1	2,334,000		2,707,000
H130	HVC	(BPS-14)	1	1	1,459,000		1,692,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				31,168,400	
S245	SUPERVISING TAPEDAR	(BPS-11)	4	4	3,647,000		4,231,000
T004	TAPEDAR	(BPS-09)	42	42	10,901,000		12,645,000
K011	KOTAR	(BPS-02)	38	38	10,502,000		12,182,000
A01152	Personal pay				197,000	308,200	359,800
A012	**TOTAL ALLOWANCES**				**31,604,000**	**37,295,600**	**46,147,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,604,000**	**37,295,600**	**46,147,900**
A01202	House Rent Allowance				1,707,000	1,583,400	1,924,300
A01203	Conveyance Allowance				2,133,000	1,973,800	2,398,200
A01217	Medical Allowance				1,481,000	1,395,300	1,693,900
A01239	Special Allowance				29,000	27,900	33,700
A0124R	Ad-Hoc Relief Allowance-2022				3,387,000	3,063,900	3,733,800

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
TQ0218	**DEPUTY COMMISSIONER TANDO ALLAH YAR (LAND REVENUE)**					
A0124S	Differential Allowance			7,669,000	6,999,400	8,529,800
A0124X	Adhoc Relief Allowance 2023			12,604,000	10,930,400	13,320,200
A0125E	Adhoc Relief Allowance-2024				8,727,500	10,601,200
A01270	Others			2,594,000	2,594,000	3,912,800
1	Other				2,594,000	3,912,800
DEPUTY COMMISSIONER TANDO ALLAH YAR (LAND REVENUE)				**61,504,000**	**69,781,400**	**80,962,700**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TQ0276	**MUKHTIARKAR TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TQ0276 MUKHTIARKAR TANDO ALLAHYAR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR TANDO ALLAHYAR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TQ0277	**MUKHTIARKAR CHAMBAR TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TQ0277 MUKHTIARKAR CHAMBAR TANDO ALLAHYAR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR CHAMBAR TANDO ALLAHYAR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TQ0278	**MUKHTIARKAR JHANDO MARI TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TQ0278 MUKHTIARKAR JHANDO MARI TANDO ALLAHYAR					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR JHANDO MARI TANDO ALLAHYAR					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
TX0382	**DEPUTY COMMISSIONER THATTA (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,210,000**	**23,558,300**	**29,634,500**
A011	**TOTAL PAY**		**48**	**48**	**11,333,000**	**10,965,400**	**13,821,900**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,325,000**	**3,597,500**	**2,243,900**
A01101	Total Basic Pay Of Officer		3	3	1,325,000	2,983,900	1,537,000
0		(BPS-16)				2,983,900	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	3	3	1,325,000		1,537,000
A01102	Personal pay					613,600	706,900
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**10,008,000**	**7,367,900**	**11,578,000**
A01151	Total Basic Pay Other Staff		45	45	9,812,000	7,218,000	11,382,000
H130	HVC	(BPS-14)	1	1	449,000		521,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				7,218,000	
S245	SUPERVISING TAPEDAR	(BPS-11)	4	4	1,360,000		1,578,000
T004	TAPEDAR	(BPS-09)	20	20	4,102,000		4,758,000
K011	KOTAR	(BPS-02)	20	20	3,901,000		4,525,000
A01152	Personal pay				196,000	149,900	196,000
A012	**TOTAL ALLOWANCES**				**11,877,000**	**12,592,900**	**15,812,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,873,000**	**12,588,900**	**15,808,600**
A01202	House Rent Allowance				594,000	465,800	594,000
A01203	Conveyance Allowance				886,000	717,400	886,000
A0120Q	Fixed Daily Allowance					100	100
A01217	Medical Allowance				518,000	407,000	518,000
A0121N	Personal Allowance					104,400	

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
TX0382	**DEPUTY COMMISSIONER THATTA (LAND REVENUE)**					
A0124R	Ad-Hoc Relief Allowance-2022			1,355,000	1,040,800	1,355,000
A0124S	Differential Allowance			2,967,000	2,302,600	2,967,000
A0124X	Adhoc Relief Allowance 2023			4,581,000	3,649,700	4,581,000
A0125E	Adhoc Relief Allowance-2024				2,929,100	3,584,000
A01270	Others			972,000	972,000	1,323,500
1	Other				972,000	1,323,500
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01299	Others			4,000	4,000	4,000
1	Others					4,000
DEPUTY COMMISSIONER THATTA (LAND REVENUE)				**23,210,000**	**23,558,300**	**29,634,500**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0439	**MUKHTIARKAR THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TX0439 MUKHTIARKAR THATTA					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR THATTA					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TX0440 MUKHTIARKAR MIRPUR SAKRO THATTA					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TX0440 MUKHTIARKAR MIRPUR SAKRO THATTA					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR MIRPUR SAKRO THATTA					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0441	**MUKHTIARKAR GHORA BARI THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TX0441 MUKHTIARKAR GHORA BARI THATTA					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR GHORA BARI THATTA					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0442	**MUKHTIARKAR KETI BANDAR THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TX0442 MUKHTIARKAR KETI BANDAR THATTA					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KETI BANDAR THATTA					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**						
UT0307	**DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,413,000**	**95,270,300**	**133,799,100**
A011	**TOTAL PAY**		**178**	**178**	**58,497,000**	**45,151,600**	**67,847,200**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,048,000**	**1,294,500**	**2,376,000**
A01101	Total Basic Pay Of Officer		3	3	2,048,000	1,294,500	2,376,000
0		(BPS-16)				1,294,500	
A020	ACCOUNTANT	(BPS-16)	2	2	1,500,000		1,740,000
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	548,000		636,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**175**	**175**	**56,449,000**	**43,857,100**	**65,471,200**
A01151	Total Basic Pay Other Staff		175	175	55,444,000	42,912,100	64,316,000
H130	HVC	(BPS-15)	1	1	3,473,000		4,029,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				42,912,100	
J014	JUNIOR CLERK	(BPS-11)	2	2	800,000		928,000
S245	SUPERVISING TAPEDAR	(BPS-11)	12	12	9,725,000		11,281,000
C304	CITY SURVEYOR	(BPS-09)	2	2	5,557,000		6,446,000
T004	TAPEDAR	(BPS-09)	72	72	13,891,000		16,114,000
K011	KOTAR	(BPS-02)	84	84	21,398,000		24,822,000
N003	NAIB QASID	(BPS-01)	2	2	600,000		696,000
A01152	Personal pay				1,005,000	945,000	1,155,200
A012	**TOTAL ALLOWANCES**				**42,916,000**	**50,118,700**	**65,951,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,996,000**	**49,198,700**	**64,970,600**
A01202	House Rent Allowance				2,311,000	2,073,800	2,517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
UT0307	**DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)**					
A01203	Conveyance Allowance			3,028,000	2,666,000	3,238,500
A01207	Washing Allowance			23,000	19,300	23,000
A0120Q	Fixed Daily Allowance			8,000	7,600	9,200
A01217	Medical Allowance			2,147,000	1,886,800	2,290,600
A01233	Unattractive Area Allowance			589,000	555,100	677,000
A0123E	Executive Allowance				717,900	824,400
A0123K	Superior Executive Allowance				79,800	
A0124R	Ad-Hoc Relief Allowance-2022			4,834,000	4,250,100	5,168,100
A0124S	Differential Allowance			11,063,000	9,714,300	11,812,100
A0124X	Adhoc Relief Allowance 2023			17,993,000	15,133,300	17,993,000
A0125E	Adhoc Relief Allowance-2024				12,094,700	14,668,500
A01270	Others					5,749,200
1	Other					5,749,200
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**920,000**	**920,000**	**981,300**
A01274	Medical Charges			613,000	613,000	674,300
A01299	Others			307,000	307,000	307,000
1	Others					307,000
DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)				**101,413,000**	**95,270,300**	**133,799,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
UT0417 MUKHTIARKAR UMERKOT					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
UT0417 MUKHTIARKAR UMERKOT					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR UMERKOT					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0418	**MUKHTIARKAR PITHORO UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
UT0418 MUKHTIARKAR PITHORO UMERKOT					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR PITHORO UMERKOT					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0419	**MUKHTIARKAR SAMARO UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,522,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					24,000
A03202	Telephone and Trunk call					36,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**792,000**
A03301	Gas					12,000
A03302	Water					30,000
A03303	Electricity					450,000
A03305	POL for Generator					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**1,000,000**
A03805	Travelling Allowance					100,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					120,000
A03902	Printing and Publication					40,000
A03905	Newspapers Periodicals and Books					40,000
A03906	Uniforms and Protective Clothing					50,000
A03963	Feeding Diet Food Charges					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A130	**TOTAL TRANSPORT**					**120,000**
A13001	Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
UT0419 MUKHTIARKAR SAMARO UMERKOT					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR SAMARO UMERKOT					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
UT0420 MUKHTIARKAR KUNRI UMERKOT					
A03 TOTAL OPERATING EXPENSES					**2,522,000**
A032 TOTAL COMMUNICATIONS					**80,000**
A03201 Postage and Telegraph					24,000
A03202 Telephone and Trunk call					36,000
A03205 Courier and Pilot Service					20,000
A033 TOTAL UTILITIES					**792,000**
A03301 Gas					12,000
A03302 Water					30,000
A03303 Electricity					450,000
A03305 POL for Generator					300,000
A038 TOTAL TRAVEL & TRANSPORTATION					**1,000,000**
A03805 Travelling Allowance					100,000
A03806 Transportation of Goods					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					800,000
A039 TOTAL GENERAL					**650,000**
A03901 Stationery					120,000
A03902 Printing and Publication					40,000
A03905 Newspapers Periodicals and Books					40,000
A03906 Uniforms and Protective Clothing					50,000
A03963 Feeding Diet Food Charges					200,000
A03970 Others					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**410,000**
A130 TOTAL TRANSPORT					**120,000**
A13001 Transport					120,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
UT0420 MUKHTIARKAR KUNRI UMERKOT					
A131 TOTAL MACHINERY AND EQUIPMENT					**120,000**
A13101 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A137 TOTAL COMPUTER EQUIPMENT					**50,000**
A13701 Hardware					50,000
MUKHTIARKAR KUNRI UMERKOT					**2,932,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
BI0008	**ASSISTANT COMMISSIONER BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,868,000**	**8,091,200**	**12,094,900**
A011	**TOTAL PAY**		**16**	**16**	**5,321,000**	**3,242,000**	**6,174,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,111,000**	**881,800**	**2,449,000**
A01101	Total Basic Pay Of Officer		3	3	2,111,000	881,800	2,449,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	748,000		868,000
0		(BPS-16)				881,800	
A119	ASSISTANT	(BPS-16)	1	1	487,000		565,000
M145	MUKHTIARKAR	(BPS-16)	1	1	876,000		1,016,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,210,000**	**2,360,200**	**3,725,000**
A01151	Total Basic Pay Other Staff		13	13	3,210,000	2,360,200	3,725,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	354,000		411,000
0		(BPS-11)				2,360,200	
J053	JUNIOR CLERK	(BPS-11)	4	4	876,000		1,016,000
D161	DRIVER	(BPS-06)	1	1	316,000		367,000
D161	DRIVER	(BPS-04)	2	2	610,000		708,000
C089	CHOWKIDAR	(BPS-02)	1	1	186,000		216,000
N003	NAIB QASID	(BPS-02)	4	4	868,000		1,007,000
A012	**TOTAL ALLOWANCES**				**4,547,000**	**4,849,200**	**5,920,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,230,000**	**4,532,200**	**5,572,200**
A01202	House Rent Allowance				204,000	172,100	204,000
A01203	Conveyance Allowance				346,000	189,500	346,000
A01217	Medical Allowance				133,000	106,700	133,000
A0123E	Executive Allowance				314,000	560,100	643,500
A0123K	Superior Executive Allowance					199,900	
A0124R	Ad-Hoc Relief Allowance-2022				383,000	292,100	383,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0008	**ASSISTANT COMMISSIONER BADIN**					
A0124S	Differential Allowance			937,000	643,900	937,000
A0124X	Adhoc Relief Allowance 2023			1,445,000	1,020,500	1,445,000
A01250	Incentive Allowance				95,300	
A0125E	Adhoc Relief Allowance-2024				784,100	948,600
A01270	Others			468,000	468,000	532,100
1	Other				468,000	532,100
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0008	**ASSISTANT COMMISSIONER BADIN**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0008	**ASSISTANT COMMISSIONER BADIN**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER BADIN				**31,373,600**	**30,356,500**	**17,109,100**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
BI0009	**ASSISTANT COMMISSIONER TALHAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,886,000**	**11,185,400**	**17,598,800**
A011	**TOTAL PAY**		**16**	**16**	**8,257,000**	**4,618,400**	**9,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,200,000**	**1,527,200**	**6,032,000**
A01101	Total Basic Pay Of Officer		3	3	5,200,000	1,527,200	6,032,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,764,000		2,046,000
0		(BPS-16)				1,527,200	
A119	ASSISTANT	(BPS-16)	1	1	1,672,000		1,940,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,764,000		2,046,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,057,000**	**3,091,200**	**3,546,000**
A01151	Total Basic Pay Other Staff		13	13	3,057,000	3,080,600	3,546,000
S053	SENIOR CLERK	(BPS-14)					
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	252,000		292,000
0		(BPS-11)				3,080,600	
A014	AC TEACH	(BPS-11)	1	1	630,000		731,000
J053	JUNIOR CLERK	(BPS-11)	4	4	725,000		841,000
D161	DRIVER	(BPS-04)	2	2	630,000		731,000
C089	CHOWKIDAR	(BPS-02)	1	1	126,000		146,000
N003	NAIB QASID	(BPS-02)	4	4	694,000		805,000
A01152	Personal pay					10,600	
A012	**TOTAL ALLOWANCES**				**5,629,000**	**6,567,000**	**8,020,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,312,000**	**6,250,000**	**7,672,100**
A01202	House Rent Allowance				258,000	259,900	324,500
A01203	Conveyance Allowance				397,000	379,400	477,100
A01217	Medical Allowance				173,000	158,400	197,300
A0123E	Executive Allowance				528,000	599,600	688,500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0009	**ASSISTANT COMMISSIONER TALHAR BADIN**					
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			482,000	421,800	536,600
A0124S	Differential Allowance			1,023,000	917,400	1,163,000
A0124X	Adhoc Relief Allowance 2023			1,730,000	1,489,900	1,891,900
A0125E	Adhoc Relief Allowance-2024				1,169,400	1,476,600
A01270	Others			721,000	721,000	916,600
1	Other				721,000	916,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0009	**ASSISTANT COMMISSIONER TALHAR BADIN**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0009	**ASSISTANT COMMISSIONER TALHAR BADIN**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER TALHAR BADIN				**35,391,600**	**33,450,700**	**22,613,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
BI0010	**ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,988,000**	**8,119,400**	**11,400,700**
A011	**TOTAL PAY**		**16**	**16**	**4,934,000**	**3,334,000**	**5,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,956,000**	**1,493,100**	**2,270,000**
A01101	Total Basic Pay Of Officer		3	3	1,956,000	1,493,100	2,270,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	822,000		954,000
0		(BPS-16)				1,493,100	
A119	ASSISTANT	(BPS-16)	1	1	504,000		585,000
M145	MUKHTIARKAR	(BPS-16)	1	1	630,000		731,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,978,000**	**1,840,900**	**3,454,000**
A01151	Total Basic Pay Other Staff		13	13	2,978,000	1,840,900	3,454,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	630,000		731,000
S053	SENIOR CLERK	(BPS-14)					
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	250,000		290,000
0		(BPS-11)				1,840,900	
J053	JUNIOR CLERK	(BPS-11)	4	4	694,000		805,000
D161	DRIVER	(BPS-04)	2	2	582,000		675,000
C089	CHOWKIDAR	(BPS-02)	1	1	126,000		146,000
N003	NAIB QASID	(BPS-02)	4	4	696,000		807,000
A012	**TOTAL ALLOWANCES**				**4,054,000**	**4,785,400**	**5,676,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,737,000**	**4,468,400**	**5,328,000**
A01202	House Rent Allowance				92,000	135,800	142,600
A01203	Conveyance Allowance				151,000	200,700	215,400
A01217	Medical Allowance				107,000	115,600	127,900
A0123E	Executive Allowance				936,000	236,600	936,000
A0123K	Superior Executive Allowance					168,300	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0010	**ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			296,000	339,900	361,000
A0124S	Differential Allowance			661,000	749,200	801,300
A0124X	Adhoc Relief Allowance 2023			1,063,000	1,173,900	1,266,000
A0125E	Adhoc Relief Allowance-2024				917,400	984,400
A01270	Others			431,000	431,000	493,400
1	Other				431,000	493,400
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0010	**ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0010	**ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN			**30,493,600**	**30,384,700**	**16,414,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
BI0011	**ASSISTANT COMMISSIONER MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,245,000**	**7,536,000**	**11,095,500**
A011	**TOTAL PAY**		**16**	**16**	**5,108,000**	**2,813,600**	**5,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,051,000**	**1,495,800**	**2,364,000**
A01101	Total Basic Pay Of Officer		3	3	1,956,000	1,453,600	2,269,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	803,000		931,000
0		(BPS-16)				1,453,600	
A119	ASSISTANT	(BPS-16)	1	1	397,000		461,000
M145	MUKHTIARKAR	(BPS-16)	1	1	756,000		877,000
A01102	Personal pay				95,000	42,200	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,057,000**	**1,317,800**	**3,546,000**
A01151	Total Basic Pay Other Staff		13	13	3,057,000	1,317,800	3,546,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	504,000		585,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	378,000		438,000
0		(BPS-11)				1,317,800	
J053	JUNIOR CLERK	(BPS-11)	4	4	710,000		824,000
D161	DRIVER	(BPS-04)	2	2	520,000		603,000
C089	CHOWKIDAR	(BPS-02)	1	1	250,000		290,000
N003	NAIB QASID	(BPS-02)	4	4	695,000		806,000
A012	**TOTAL ALLOWANCES**				**4,137,000**	**4,722,400**	**5,185,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,820,000**	**4,405,400**	**4,836,800**
A01202	House Rent Allowance				122,000	128,300	134,700
A01203	Conveyance Allowance				199,000	200,200	210,200
A01217	Medical Allowance				107,000	112,000	120,400
A0123E	Executive Allowance				962,000	717,900	962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0011	**ASSISTANT COMMISSIONER MATLI BADIN**					
A0123K	Superior Executive Allowance				159,500	
A0124R	Ad-Hoc Relief Allowance-2022			312,000	296,900	334,200
A0124S	Differential Allowance			638,000	630,800	704,400
A0124X	Adhoc Relief Allowance 2023			1,042,000	965,700	1,042,000
A0125E	Adhoc Relief Allowance-2024				756,100	827,600
A01270	Others			438,000	438,000	501,300
1	Other				438,000	501,300
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0011	**ASSISTANT COMMISSIONER MATLI BADIN**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0011	**ASSISTANT COMMISSIONER MATLI BADIN**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER MATLI BADIN				**30,750,600**	**29,801,300**	**16,109,700**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
BI0012	**ASSISTANT COMMISSIONER TANDO BAGO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,681,000**	**11,367,800**	**14,109,000**
A011	**TOTAL PAY**		**16**	**16**	**5,012,000**	**4,979,900**	**5,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,956,000**	**2,893,500**	**2,269,000**
A01101	Total Basic Pay Of Officer		3	3	1,956,000	2,893,500	2,269,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	756,000		877,000
0		(BPS-16)				2,893,500	
A119	ASSISTANT	(BPS-16)	1	1	444,000		515,000
M145	MUKHTIARKAR	(BPS-16)	1	1	756,000		877,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,056,000**	**2,086,400**	**3,544,000**
A01151	Total Basic Pay Other Staff		13	13	3,056,000	2,086,400	3,544,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	630,000		731,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	126,000		146,000
0		(BPS-11)				2,086,400	
J053	JUNIOR CLERK	(BPS-11)	4	4	805,000		934,000
D161	DRIVER	(BPS-04)	2	2	584,000		677,000
C089	CHOWKIDAR	(BPS-02)	1	1	215,000		249,000
N003	NAIB QASID	(BPS-02)	4	4	696,000		807,000
A012	**TOTAL ALLOWANCES**				**4,669,000**	**6,387,900**	**8,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,352,000**	**6,070,900**	**7,947,300**
A01202	House Rent Allowance				237,000	228,300	284,700
A01203	Conveyance Allowance				400,000	341,900	435,200
A01217	Medical Allowance				149,000	142,900	177,300
A0123E	Executive Allowance				839,000	1,016,700	1,162,000
A0123K	Superior Executive Allowance					142,000	
A0124R	Ad-Hoc Relief Allowance-2022				391,000	447,200	555,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0012	**ASSISTANT COMMISSIONER TANDO BAGO BADIN**					
A0124S	Differential Allowance			875,000	980,500	1,217,200
A0124X	Adhoc Relief Allowance 2023			1,461,000	1,564,800	1,947,900
A0125E	Adhoc Relief Allowance-2024				1,206,600	1,496,000
A01270	Others					671,300
1	Other					671,300
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0012	**ASSISTANT COMMISSIONER TANDO BAGO BADIN**					
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BI0012 ASSISTANT COMMISSIONER TANDO BAGO BADIN					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000,000**	**1,000,000**	**100,000**
A09701 Furniture and fixtures			1,000,000	1,000,000	100,000
001 Furniture and Fixtures			1,000,000		100,000
A13 TOTAL REPAIRS AND MAINTENANCE			**515,600**	**575,600**	**515,600**
A130 TOTAL TRANSPORT			**128,100**	**188,100**	**128,100**
A13001 Transport			128,100	188,100	128,100
A131 TOTAL MACHINERY AND EQUIPMENT			**128,100**	**128,100**	**128,100**
A13101 Machinery and Equipment			128,100	128,100	128,100
A132 TOTAL FURNITURE AND FIXTURE			**128,100**	**128,100**	**128,100**
A13201 Furniture and Fixture			128,100	128,100	128,100
A137 TOTAL COMPUTER EQUIPMENT			**131,300**	**131,300**	**131,300**
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER TANDO BAGO BADIN			**31,186,600**	**33,633,100**	**19,123,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
DD0008	**ASSISTANT COMMISSIONER DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,660,000**	**53,582,400**	**69,323,200**
A011	**TOTAL PAY**		**74**	**74**	**28,052,000**	**25,281,600**	**32,510,600**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,678,000**	**3,190,800**	**3,106,000**
A01101	Total Basic Pay Of Officer		3	3	2,678,000	3,190,800	3,106,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	946,000		1,097,000
0		(BPS-16)				3,190,800	
A119	ASSISTANT	(BPS-16)	1	1	756,000		877,000
M145	MUKHTIARKAR	(BPS-16)	1	1	976,000		1,132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**25,374,000**	**22,090,800**	**29,404,600**
A01151	Total Basic Pay Other Staff		71	71	24,844,000	21,625,100	28,820,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	804,000		933,000
S053	SENIOR CLERK	(BPS-14)	1	1	562,000		652,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	641,000		744,000
0		(BPS-11)				21,625,100	
J053	JUNIOR CLERK	(BPS-11)	8	8	1,764,000		2,046,000
S245	SUPERVISING TAPEDAR	(BPS-11)	3	3	1,116,000		1,295,000
T004	TAPEDAR	(BPS-09)	22	22	7,519,000		8,722,000
C305	CHIEF CHEST SPECIALIST	(BPS-07)	1	1	636,000		738,000
D161	DRIVER	(BPS-05)	2	2	644,000		747,000
C089	CHOWKIDAR	(BPS-02)	1	1	425,000		493,000
K011	KOTAR	(BPS-02)	25	25	9,725,000		11,281,000
N003	NAIB QASID	(BPS-02)	6	6	1,008,000		1,169,000
A01152	Personal pay				530,000	465,700	584,600
A012	**TOTAL ALLOWANCES**				**22,608,000**	**28,300,800**	**36,812,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
DD0008 ASSISTANT COMMISSIONER DADU					
A012-1 TOTAL REGULAR ALLOWANCES			21,984,000	27,676,800	36,156,900
A01202 House Rent Allowance			1,038,000	1,023,200	1,230,800
A01203 Conveyance Allowance			1,692,000	1,674,400	2,018,900
A01207 Washing Allowance			11,000	10,500	12,700
A0120D Integrated Allowance			13,000	12,600	15,200
A01217 Medical Allowance			1,054,000	1,015,700	1,228,200
A0123E Executive Allowance			890,000	1,011,500	1,074,000
A0123K Superior Executive Allowance				150,800	
A01241 Utility allowance for electricity			57,000	55,900	67,500
A0124R Ad-Hoc Relief Allowance-2022			2,462,000	2,362,700	2,859,300
A0124S Differential Allowance			5,597,000	5,366,200	6,495,000
A0124X Adhoc Relief Allowance 2023			9,170,000	8,285,700	10,065,300
A0125E Adhoc Relief Allowance-2024				6,707,600	8,098,900
A01270 Others					2,991,100
1 Other					2,991,100
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			624,000	624,000	655,700
A01274 Medical Charges			317,000	317,000	348,700
A01299 Others			307,000	307,000	307,000
1 Others					307,000
A03 TOTAL OPERATING EXPENSES			4,262,200	6,471,300	4,276,800
A032 TOTAL COMMUNICATIONS			177,500	177,500	179,000
A03201 Postage and Telegraph			29,400	29,400	30,900
A03202 Telephone and Trunk call			128,100	128,100	128,100
A03205 Courier and Pilot Service			20,000	20,000	20,000
A033 TOTAL UTILITIES			1,133,000	692,700	1,133,000
A03301 Gas			15,400	15,400	15,400
A03302 Water			30,800	30,800	30,800
A03303 Electricity			740,300		740,300
A03305 POL for Generator			346,500	646,500	346,500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0008	**ASSISTANT COMMISSIONER DADU**					
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	3,484,800	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	1,941,400	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0008	**ASSISTANT COMMISSIONER DADU**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
DD0008 ASSISTANT COMMISSIONER DADU					
ASSISTANT COMMISSIONER DADU			**72,165,600**	**77,357,100**	**74,337,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
DD0009	**ASSISTANT COMMISSIONER JOHI DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,750,000**	**58,526,700**	**81,038,100**
A011	**TOTAL PAY**		**88**	**88**	**34,290,000**	**27,818,300**	**39,831,400**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,506,000**	**2,145,000**	**2,907,000**
A01101	Total Basic Pay Of Officer		3	3	2,506,000	2,145,000	2,907,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,042,000		1,209,000
0		(BPS-16)				2,145,000	
A119	ASSISTANT	(BPS-16)	1	1	708,000		821,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	756,000		877,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**31,784,000**	**25,673,300**	**36,924,400**
A01151	Total Basic Pay Other Staff		85	85	31,235,000	25,106,700	36,232,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	744,000		863,000
S053	SENIOR CLERK	(BPS-14)	1	1	775,000		899,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	781,000		906,000
0		(BPS-11)				25,106,700	
J053	JUNIOR CLERK	(BPS-11)	7	7	2,464,000		2,858,000
S245	SUPERVISING TAPEDAR	(BPS-11)	4	4	1,260,000		1,462,000
T004	TAPEDAR	(BPS-09)	30	30	11,113,000		12,891,000
D161	DRIVER	(BPS-05)	2	2	1,109,000		1,286,000
K011	KOTAR	(BPS-02)	34	34	11,113,000		12,891,000
N003	NAIB QASID	(BPS-02)	5	5	1,876,000		2,176,000
A01152	Personal pay				549,000	566,600	692,400
A012	**TOTAL ALLOWANCES**				**27,460,000**	**30,708,400**	**41,206,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,836,000**	**30,084,400**	**40,551,000**
A01202	House Rent Allowance				1,405,000	1,298,200	1,575,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0009	**ASSISTANT COMMISSIONER JOHI DADU**					
A01203	Conveyance Allowance			1,921,000	1,717,100	2,083,500
A01207	Washing Allowance			6,000	5,700	6,900
A0120D	Integrated Allowance			13,000	12,600	15,200
A0120Q	Fixed Daily Allowance			1,000	1,200	1,500
A01217	Medical Allowance			1,230,000	1,130,200	1,371,400
A0123E	Executive Allowance			1,678,000	466,300	1,678,000
A0123K	Superior Executive Allowance				79,800	
A0124R	Ad-Hoc Relief Allowance-2022			2,946,000	2,615,800	3,171,700
A0124S	Differential Allowance			6,670,000	5,938,800	7,202,600
A0124X	Adhoc Relief Allowance 2023			10,966,000	9,299,000	10,966,000
A0125E	Adhoc Relief Allowance-2024				7,519,700	9,104,400
A01270	Others					3,374,100
1	Other					3,374,100
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**624,000**	**624,000**	**655,700**
A01274	Medical Charges			317,000	317,000	348,700
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0009	**ASSISTANT COMMISSIONER JOHI DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0009	**ASSISTANT COMMISSIONER JOHI DADU**					
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER JOHI DADU				**83,255,600**	**80,792,000**	**86,052,300**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
DD0010	**ASSISTANT COMMISSIONER MEHAR DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,325,000**	**54,260,500**	**70,886,600**
A011	**TOTAL PAY**		**90**	**90**	**30,138,000**	**24,395,700**	**34,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,402,000**	**333,100**	**2,785,000**
A01101	Total Basic Pay Of Officer		3	3	2,394,000	333,100	2,777,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	932,000		1,081,000
0		(BPS-16)				333,100	
A119	ASSISTANT	(BPS-16)	1	1	620,000		719,000
M145	MUKHTIARKAR	(BPS-16)	1	1	842,000		977,000
A01102	Personal pay				8,000		8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**27,736,000**	**24,062,600**	**32,134,000**
A01151	Total Basic Pay Other Staff		87	87	27,486,000	23,905,300	31,884,000
A354	ASSISTANT/OFFSET ROTARY M / MAN	(BPS-14)	1	1	584,000		677,000
S053	SENIOR CLERK	(BPS-14)	1	1	391,000		454,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	155,000		180,000
0		(BPS-11)				23,905,300	
J053	JUNIOR CLERK	(BPS-11)	7	7	4,376,000		5,076,000
S245	SUPERVISING TAPEDAR	(BPS-11)	3	3	1,606,000		1,863,000
T004	TAPEDAR	(BPS-09)	32	32	6,779,000		7,864,000
D161	DRIVER	(BPS-05)	2	2	613,000		711,000
K011	KOTAR	(BPS-02)	35	35	11,669,000		13,536,000
N003	NAIB QASID	(BPS-02)	5	5	1,313,000		1,523,000
A01152	Personal pay				250,000	157,300	250,000
A012	**TOTAL ALLOWANCES**				**27,187,000**	**29,864,800**	**35,967,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,563,000**	**29,240,800**	**35,311,900**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0010	**ASSISTANT COMMISSIONER MEHAR DADU**					
A01202	House Rent Allowance			1,463,000	1,286,600	1,557,300
A01203	Conveyance Allowance			1,839,000	1,645,900	1,992,600
A01207	Washing Allowance			5,000	5,000	6,100
A0120Q	Fixed Daily Allowance			1,000	900	1,200
A01217	Medical Allowance			1,242,000	1,101,400	1,333,000
A0123E	Executive Allowance			885,000	281,000	885,000
A0124R	Ad-Hoc Relief Allowance-2022			2,674,000	2,305,300	2,674,000
A0124S	Differential Allowance			6,093,000	5,271,100	6,093,000
A0124X	Adhoc Relief Allowance 2023			9,752,000	8,218,300	9,752,000
A0125E	Adhoc Relief Allowance-2024				6,516,300	7,867,100
A01270	Others			2,609,000	2,609,000	3,150,600
1	Other				2,609,000	3,150,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**624,000**	**624,000**	**655,700**
A01274	Medical Charges			317,000	317,000	348,700
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,100**	**4,961,800**	**4,276,700**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0010	**ASSISTANT COMMISSIONER MEHAR DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,300	1,975,300	1,308,100
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,000	124,000	64,000
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0010	**ASSISTANT COMMISSIONER MEHAR DADU**					
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,500**	**575,500**	**515,500**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,200**	**131,200**	**131,200**
A13701	Hardware			64,000	64,000	64,000
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER MEHAR DADU				**78,830,400**	**76,525,600**	**75,900,600**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
DD0011	**ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,365,000**	**52,456,400**	**69,089,100**
A011	**TOTAL PAY**		**82**	**82**	**29,356,000**	**23,362,600**	**34,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,246,000**	**2,380,900**	**2,605,000**
A01101	Total Basic Pay Of Officer		3	3	2,246,000	2,380,900	2,605,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	787,000		913,000
0		(BPS-16)				2,380,900	
A119	ASSISTANT	(BPS-16)	1	1	834,000		967,000
M145	MUKHTIARKAR	(BPS-16)	1	1	625,000		725,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**27,110,000**	**20,981,700**	**31,527,000**
A01151	Total Basic Pay Other Staff		79	79	26,816,000	20,623,000	31,105,000
A354	ASSISTANT/OFFSET ROTARY M / MAN	(BPS-14)	1	1	790,000		916,000
S053	SENIOR CLERK	(BPS-14)	1	1	533,000		618,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	209,000		242,000
0		(BPS-11)				20,623,000	
J053	JUNIOR CLERK	(BPS-11)	7	7	1,176,000		1,364,000
S245	SUPERVISING TAPEDAR	(BPS-11)	4	4	1,008,000		1,169,000
T004	TAPEDAR	(BPS-09)	27	27	9,725,000		11,281,000
D161	DRIVER	(BPS-05)	1	1	463,000		537,000
K011	KOTAR	(BPS-02)	31	31	11,113,000		12,891,000
N003	NAIB QASID	(BPS-02)	6	6	1,799,000		2,087,000
A01152	Personal pay				294,000	358,700	422,000
A012	**TOTAL ALLOWANCES**				**27,009,000**	**29,093,800**	**34,957,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,816,000**	**27,900,800**	**33,675,500**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0011	**ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH**					
A01202	House Rent Allowance			1,296,000	1,146,900	1,373,100
A01203	Conveyance Allowance			1,777,000	1,534,100	1,777,000
A01207	Washing Allowance			11,000	9,400	11,000
A0120Q	Fixed Daily Allowance			2,000	1,200	2,000
A01217	Medical Allowance			1,095,000	916,000	1,095,000
A0123E	Executive Allowance			873,000	599,600	873,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			2,610,000	2,181,900	2,610,000
A0124S	Differential Allowance			5,910,000	4,942,900	5,910,000
A0124X	Adhoc Relief Allowance 2023			9,704,000	7,764,500	9,704,000
A0125E	Adhoc Relief Allowance-2024				6,133,100	7,339,800
A01270	Others			2,538,000	2,538,000	2,980,600
1	Other				2,538,000	2,980,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,193,000**	**1,193,000**	**1,281,600**
A01274	Medical Charges			886,000	886,000	974,600
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,756,000**	**4,961,800**	**4,770,600**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,626,900**	**692,700**	**1,626,900**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			1,234,200		1,234,200
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0011	**ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH**					
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,300	1,975,300	1,308,100
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,000	124,000	64,000
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	1,635,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0011	**ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH**					
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	**1,035,000**
A09201	Hardware			740,000	740,000	1,035,000
015	Five Computers with all Accessories					1,035,000
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**600,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	600,000
001	Furniture and Fixtures			1,000,000		600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,500**	**575,500**	**515,500**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
DD0011	**ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,200**	**131,200**	**131,200**
A13701	Hardware			64,000	64,000	64,000
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH				**78,364,300**	**75,921,500**	**76,132,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
GO0009	**ASSISTANT COMMISSIONER GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,098,000**	**20,428,300**	**26,435,900**
A011	**TOTAL PAY**		**31**	**31**	**11,138,000**	**9,041,600**	**12,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,728,000**	**1,894,200**	**3,164,000**
A01101	Total Basic Pay Of Officer		4	4	2,728,000	1,894,200	3,164,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	983,000		1,140,000
0		(BPS-16)				1,894,200	
A117	ASKP	(BPS-16)	2	2	1,115,000		1,293,000
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	630,000		731,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**8,410,000**	**7,147,400**	**9,730,000**
A01151	Total Basic Pay Other Staff		27	27	8,250,000	7,054,200	9,570,000
S053	SENIOR CLERK	(BPS-14)	1	1	499,000		579,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	3	882,000		1,023,000
0		(BPS-11)				7,054,200	
H129	HEAD MUNSHI ASSISTANT MUKHTIAKAR	(BPS-11)	1	1	536,000		622,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,778,000		3,222,000
D161	DRIVER	(BPS-05)	2	2	505,000		586,000
C089	CHOWKIDAR	(BPS-02)	2	2	712,000		826,000
N003	NAIB QASID	(BPS-02)	6	6	1,945,000		2,256,000
S008	SANITARY WORKER	(BPS-02)	2	2	200,000		232,000
N003	NAIB QASID	(BPS-01)	1	1	193,000		224,000
A01152	Personal pay				160,000	93,200	160,000
A012	**TOTAL ALLOWANCES**				**8,960,000**	**11,386,700**	**13,541,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,643,000**	**11,069,700**	**13,193,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0009	**ASSISTANT COMMISSIONER GHOTKI**					
A01202	House Rent Allowance			413,000	461,400	572,900
A01203	Conveyance Allowance			562,000	625,900	761,600
A0120D	Integrated Allowance			64,000	50,300	64,000
A0120Q	Fixed Daily Allowance			1,000		1,000
A01217	Medical Allowance			323,000	333,200	404,100
A01226	Computer Allowance				19,100	22,500
A0123E	Executive Allowance			694,000	585,500	694,000
A0123K	Superior Executive Allowance				142,000	
A0124R	Ad-Hoc Relief Allowance-2022			809,000	832,700	998,900
A0124S	Differential Allowance			1,815,000	1,832,000	2,228,500
A0124X	Adhoc Relief Allowance 2023			3,003,000	2,915,100	3,548,700
A0125E	Adhoc Relief Allowance-2024				2,313,500	2,799,200
A01270	Others			959,000	959,000	1,097,800
1	Other				959,000	1,097,800
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,000**	**4,961,700**	**4,276,600**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0009	**ASSISTANT COMMISSIONER GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,200	1,975,200	1,308,000
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,000	486,000	486,000
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0009	**ASSISTANT COMMISSIONER GHOTKI**					
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER GHOTKI				**41,603,400**	**42,693,400**	**31,449,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
GO0010	**ASSISTANT COMMISSIONER KHAN GARH GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,904,000**	**12,256,200**	**17,413,700**
A011	**TOTAL PAY**		**31**	**31**	**6,027,000**	**5,217,100**	**6,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,861,000**	**2,193,400**	**2,159,000**
A01101	Total Basic Pay Of Officer		4	4	1,861,000	2,193,400	2,159,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	666,000		773,000
0		(BPS-16)				2,193,400	
A119	ASSISTANT	(BPS-16)	2	2	630,000		731,000
M145	MUKHTIARKAR	(BPS-16)	1	1	565,000		655,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**4,166,000**	**3,023,700**	**4,830,000**
A01151	Total Basic Pay Other Staff		27	27	4,149,000	3,023,700	4,813,000
S053	SENIOR CLERK	(BPS-14)	1	1	335,000		389,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	334,000		387,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	482,000		559,000
0		(BPS-11)				3,023,700	
H129	HEAD MUNSHI ASSISTANT MUKHTIAKAR	(BPS-11)	1	1	361,000		419,000
J053	JUNIOR CLERK	(BPS-11)	9	9	1,111,000		1,289,000
D161	DRIVER	(BPS-05)	2	2	275,000		319,000
C089	CHOWKIDAR	(BPS-02)	2	2	379,000		440,000
N003	NAIB QASID	(BPS-02)	6	6	608,000		705,000
S008	SANITARY WORKER	(BPS-02)	2	2	134,000		155,000
N003	NAIB QASID	(BPS-01)	1	1	130,000		151,000
A01152	Personal pay				17,000		17,000
A012	**TOTAL ALLOWANCES**				**7,877,000**	**7,039,100**	**10,424,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,560,000**	**6,722,100**	**10,076,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0010	**ASSISTANT COMMISSIONER KHAN GARH GHOTKI**					
A01202	House Rent Allowance			419,000	266,700	419,000
A01203	Conveyance Allowance			588,000	423,800	588,000
A01217	Medical Allowance			281,000	182,900	281,000
A01226	Computer Allowance			21,000	1,900	21,000
A0123E	Executive Allowance			761,000	761,000	1,426,800
A0124R	Ad-Hoc Relief Allowance-2022			711,000	470,200	711,000
A0124S	Differential Allowance			1,584,000	1,054,900	1,584,000
A0124X	Adhoc Relief Allowance 2023			2,669,000	1,690,900	2,669,000
A0125E	Adhoc Relief Allowance-2024				1,343,800	1,680,600
A01270	Others			526,000	526,000	695,600
1	Other				526,000	695,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0010	**ASSISTANT COMMISSIONER KHAN GARH GHOTKI**					
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0010	**ASSISTANT COMMISSIONER KHAN GARH GHOTKI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KHAN GARH GHOTKI				**35,409,600**	**34,521,500**	**22,427,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
GO0011	**ASSISTANT COMMISSIONER UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,407,000**	**12,176,100**	**17,831,000**
A011	**TOTAL PAY**		**30**	**30**	**8,178,000**	**5,133,000**	**9,485,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,687,000**	**1,209,100**	**1,957,000**
A01101	Total Basic Pay Of Officer		3	3	1,687,000	1,209,100	1,957,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	756,000		877,000
0		(BPS-16)				1,209,100	
A119	ASSISTANT	(BPS-16)	1	1	522,000		606,000
M145	MUKHTIARKAR	(BPS-16)	1	1	409,000		474,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,491,000**	**3,923,900**	**7,528,000**
A01151	Total Basic Pay Other Staff		27	27	6,491,000	3,923,900	7,528,000
S053	SENIOR CLERK	(BPS-14)	1	1	382,000		443,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	228,000		264,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	514,000		596,000
0		(BPS-11)				3,923,900	
H129	HEAD MUNSHI ASSISTANT MUKHTIAKAR	(BPS-11)	1	1	413,000		479,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,778,000		3,222,000
D161	DRIVER	(BPS-05)	2	2	252,000		292,000
C089	CHOWKIDAR	(BPS-02)	2	2	380,000		441,000
N003	NAIB QASID	(BPS-02)	6	6	1,134,000		1,315,000
S008	SANITARY WORKER	(BPS-02)	2	2	154,000		179,000
N003	NAIB QASID	(BPS-01)	1	1	256,000		297,000
A012	**TOTAL ALLOWANCES**				**6,229,000**	**7,043,100**	**8,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,912,000**	**6,726,100**	**7,997,300**
A01202	House Rent Allowance				328,000	307,600	368,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0011	**ASSISTANT COMMISSIONER UBAURO GHOTKI**					
A01203	Conveyance Allowance			445,000	378,100	445,000
A01207	Washing Allowance			3,000	1,900	3,000
A0120D	Integrated Allowance			26,000	25,100	30,300
A01217	Medical Allowance			236,000	215,100	258,200
A0123E	Executive Allowance			394,000	520,700	597,900
A0123K	Superior Executive Allowance				57,900	
A0124R	Ad-Hoc Relief Allowance-2022			534,000	465,900	563,400
A0124S	Differential Allowance			1,200,000	1,044,500	1,263,600
A0124X	Adhoc Relief Allowance 2023			2,031,000	1,649,700	2,031,000
A0125E	Adhoc Relief Allowance-2024				1,344,600	1,618,800
A01270	Others			715,000	715,000	817,800
1	Other				715,000	817,800
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,261,900**	**4,961,600**	**4,276,500**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,132,700**	**692,400**	**1,132,700**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,200	646,200	346,200
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0011	**ASSISTANT COMMISSIONER UBAURO GHOTKI**					
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0011	**ASSISTANT COMMISSIONER UBAURO GHOTKI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER UBAURO GHOTKI				**35,912,300**	**34,441,100**	**22,844,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
GO0012	**ASSISTANT COMMISSIONER DAHARKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,853,000**	**14,737,700**	**17,936,500**
A011	**TOTAL PAY**		**30**	**30**	**6,538,000**	**6,433,400**	**7,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,840,000**	**2,225,700**	**2,135,000**
A01101	Total Basic Pay Of Officer		3	3	1,840,000	2,225,700	2,135,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	806,000		935,000
0		(BPS-16)				2,225,700	
A119	ASSISTANT	(BPS-16)	1	1	517,000		600,000
M145	MUKHTIARKAR	(BPS-16)	1	1	517,000		600,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**4,698,000**	**4,207,700**	**5,448,000**
A01151	Total Basic Pay Other Staff		27	27	4,698,000	4,207,700	5,448,000
S053	SENIOR CLERK	(BPS-14)	1	1	438,000		508,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	287,000		333,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	450,000		522,000
0		(BPS-11)				4,207,700	
H129	HEAD MUNSHI ASSISTANT MUKHTIAKAR	(BPS-11)	1	1	358,000		415,000
J053	JUNIOR CLERK	(BPS-11)	9	9	1,134,000		1,315,000
D161	DRIVER	(BPS-05)	2	2	526,000		610,000
C089	CHOWKIDAR	(BPS-02)	2	2	438,000		508,000
N003	NAIB QASID	(BPS-02)	6	6	502,000		582,000
S008	SANITARY WORKER	(BPS-02)	2	2	438,000		508,000
N003	NAIB QASID	(BPS-01)	1	1	127,000		147,000
A012	**TOTAL ALLOWANCES**				**7,315,000**	**8,304,300**	**10,353,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,998,000**	**7,987,300**	**10,004,800**
A01202	House Rent Allowance				224,000	243,700	294,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0012	**ASSISTANT COMMISSIONER DAHARKI GHOTKI**					
A01203	Conveyance Allowance			511,000	483,200	599,000
A0120D	Integrated Allowance			39,000	37,700	45,600
A01217	Medical Allowance			268,000	257,700	315,900
A01226	Computer Allowance			21,000	21,000	25,300
A0123E	Executive Allowance			1,051,000	639,000	1,051,000
A0123K	Superior Executive Allowance				142,000	
A0124R	Ad-Hoc Relief Allowance-2022			624,000	580,400	716,100
A0124S	Differential Allowance			1,377,000	1,285,100	1,584,000
A0124X	Adhoc Relief Allowance 2023			2,312,000	2,055,500	2,537,300
A0125E	Adhoc Relief Allowance-2024				1,671,000	2,047,300
A01270	Others			571,000	571,000	789,000
1	Other				571,000	789,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0012	**ASSISTANT COMMISSIONER DAHARKI GHOTKI**					
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0012	**ASSISTANT COMMISSIONER DAHARKI GHOTKI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER DAHARKI GHOTKI				**35,358,600**	**37,003,000**	**22,950,700**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
GO0013	**ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,061,000**	**15,680,000**	**19,568,900**
A011	**TOTAL PAY**		**30**	**30**	**6,742,000**	**6,662,600**	**7,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,137,000**	**1,419,000**	**2,479,000**
A01101	Total Basic Pay Of Officer		3	3	2,137,000	1,419,000	2,479,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	820,000		951,000
0		(BPS-16)				1,419,000	
A119	ASSISTANT	(BPS-16)	1	1	529,000		614,000
M145	MUKHTIARKAR	(BPS-16)	1	1	788,000		914,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**4,605,000**	**5,243,600**	**5,351,000**
A01151	Total Basic Pay Other Staff		27	27	4,574,000	5,205,600	5,306,000
S053	SENIOR CLERK	(BPS-14)	1	1	368,000		427,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	242,000		281,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	500,000		580,000
0		(BPS-11)				5,205,600	
H129	HEAD MUNSHI ASSISTANT MUKHTIAKAR	(BPS-11)	1	1	397,000		461,000
J053	JUNIOR CLERK	(BPS-11)	9	9	1,320,000		1,531,000
D161	DRIVER	(BPS-05)	2	2	368,000		427,000
C089	CHOWKIDAR	(BPS-02)	2	2	319,000		370,000
N003	NAIB QASID	(BPS-02)	6	6	671,000		778,000
S008	SANITARY WORKER	(BPS-02)	2	2	246,000		285,000
N003	NAIB QASID	(BPS-01)	1	1	143,000		166,000
A01152	Personal pay				31,000	38,000	45,000
A012	**TOTAL ALLOWANCES**				**8,319,000**	**9,017,400**	**11,738,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0013	**ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,002,000**	**8,700,400**	**11,390,200**
A01202	House Rent Allowance			407,000	318,800	407,000
A01203	Conveyance Allowance			578,000	530,600	663,100
A01207	Washing Allowance			2,000	800	2,000
A0120D	Integrated Allowance			51,000	50,300	60,800
A01217	Medical Allowance			327,000	282,600	349,200
A01226	Computer Allowance			21,000	21,000	25,300
A0123E	Executive Allowance			839,000	839,000	1,573,100
A0124R	Ad-Hoc Relief Allowance-2022			746,000	620,600	746,000
A0124S	Differential Allowance			1,673,000	1,400,900	1,673,000
A0124X	Adhoc Relief Allowance 2023			2,772,000	2,222,000	2,772,000
A0125E	Adhoc Relief Allowance-2024				1,827,800	2,270,100
A01270	Others			586,000	586,000	848,600
1	Other				586,000	848,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0013	**ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
GO0013	**ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
GO0013 ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI					
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI			**36,566,600**	**37,945,300**	**24,583,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
HB0017	**ASSISTANT COMMISSIONER CITY HYDERERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,010,000**	**24,599,300**	**31,196,200**
A011	**TOTAL PAY**		**31**	**31**	**12,136,000**	**11,188,700**	**14,079,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,341,000**	**3,006,200**	**2,716,000**
A01101	Total Basic Pay Of Officer		4	4	2,341,000	3,006,200	2,716,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	679,000		788,000
0		(BPS-16)				3,006,200	
A119	ASSISTANT	(BPS-16)	2	2	1,021,000		1,184,000
M145	MUKHTIARKAR	(BPS-16)	1	1	641,000		744,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**9,795,000**	**8,182,500**	**11,363,000**
A01151	Total Basic Pay Other Staff		27	27	9,795,000	8,182,500	11,363,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	372,000		432,000
S053	SENIOR CLERK	(BPS-14)	3	3	802,000		930,000
S181	STENOGRAPHER	(BPS-14)	1	1	418,000		485,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	529,000		614,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	1,078,000		1,250,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-12)	1	1	1,078,000		1,250,000
0		(BPS-11)				8,182,500	
J053	JUNIOR CLERK	(BPS-11)	6	6	2,180,000		2,529,000
D161	DRIVER	(BPS-05)	2	2	641,000		744,000
C089	CHOWKIDAR	(BPS-02)	1	1	235,000		273,000
K011	KOTAR	(BPS-02)	3	3	598,000		694,000
N003	NAIB QASID	(BPS-02)	5	5	1,115,000		1,293,000
S008	SANITARY WORKER	(BPS-02)	1	1	647,000		751,000
C090	CHOWKIDAR (PMP)	(BPS-01)	1	1	102,000		118,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
HB0017 ASSISTANT COMMISSIONER CITY HYDERERABAD					
A012 TOTAL ALLOWANCES			**9,874,000**	**13,410,600**	**17,117,200**
A012-1 TOTAL REGULAR ALLOWANCES			**9,569,000**	**13,105,600**	**15,451,800**
A01202 House Rent Allowance			845,000	870,800	1,048,300
A01203 Conveyance Allowance			767,000	832,700	985,800
A01207 Washing Allowance			4,000	3,500	4,000
A0120D Integrated Allowance			36,000	17,100	36,000
A01217 Medical Allowance			398,000	402,200	479,900
A0123E Executive Allowance			684,000	1,053,600	1,188,100
A0123K Superior Executive Allowance				115,700	
A01243 Special Travelling Allowance				61,300	74,100
A0124R Ad-Hoc Relief Allowance-2022			979,000	1,038,700	1,241,900
A0124S Differential Allowance			2,200,000	2,268,100	2,708,600
A0124X Adhoc Relief Allowance 2023			3,656,000	3,611,400	4,315,100
A0125E Adhoc Relief Allowance-2024				2,830,500	3,370,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**305,000**	**305,000**	**1,665,400**
A01274 Medical Charges			305,000	305,000	1,665,400
A03 TOTAL OPERATING EXPENSES			**4,262,200**	**4,954,200**	**4,261,400**
A032 TOTAL COMMUNICATIONS			**177,500**	**177,500**	**179,000**
A03201 Postage and Telegraph			29,400	29,400	30,900
A03202 Telephone and Trunk call			128,100	128,100	128,100
A03205 Courier and Pilot Service			20,000	20,000	20,000
A033 TOTAL UTILITIES			**1,133,000**	**685,000**	**1,117,600**
A03301 Gas			15,400	15,400	15,400
A03302 Water			30,800	23,100	15,400
A03303 Electricity			740,300		740,300
A03305 POL for Generator			346,500	646,500	346,500
A034 TOTAL OCCUPANCY COSTS			**6,300**	**6,300**	**6,600**
A03407 Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0017	**ASSISTANT COMMISSIONER CITY HYDERERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0017	**ASSISTANT COMMISSIONER CITY HYDERERABAD**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
HB0017 ASSISTANT COMMISSIONER CITY HYDERERABAD					
ASSISTANT COMMISSIONER CITY HYDERERABAD			43,515,600	46,856,900	36,195,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
HB0018	**ASSISTANT COMMISSIONER HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,530,000**	**31,000,500**	**37,947,300**
A011	**TOTAL PAY**		**57**	**57**	**13,974,000**	**14,325,000**	**16,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,305,000**	**1,287,700**	**2,673,000**
A01101	Total Basic Pay Of Officer		4	4	2,305,000	1,287,700	2,673,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	802,000		930,000
0		(BPS-16)				1,287,700	
A119	ASSISTANT	(BPS-16)	2	2	820,000		951,000
M145	MUKHTIARKAR	(BPS-16)	1	1	683,000		792,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**11,669,000**	**13,037,300**	**13,527,000**
A01151	Total Basic Pay Other Staff		53	53	11,617,000	12,999,300	13,475,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	244,000		283,000
S053	SENIOR CLERK	(BPS-14)	3	3	809,000		938,000
S181	STENOGRAPHER	(BPS-14)	1	1	437,000		507,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	1,078,000		1,250,000
0		(BPS-11)				12,999,300	
J053	JUNIOR CLERK	(BPS-11)	21	21	4,492,000		5,211,000
D161	DRIVER	(BPS-05)	2	2	450,000		522,000
C089	CHOWKIDAR	(BPS-02)	1	1	178,000		206,000
K011	KOTAR	(BPS-02)	17	17	2,268,000		2,631,000
N003	NAIB QASID	(BPS-02)	5	5	1,072,000		1,244,000
S008	SANITARY WORKER	(BPS-02)	1	1	589,000		683,000
A01152	Personal pay				52,000	38,000	52,000
A012	**TOTAL ALLOWANCES**				**14,556,000**	**16,675,500**	**21,747,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,921,000**	**15,966,500**	**19,249,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0018	**ASSISTANT COMMISSIONER HYDERABAD**					
A01202	House Rent Allowance			1,236,000	1,094,400	1,319,200
A01203	Conveyance Allowance			1,220,000	1,079,300	1,307,500
A01207	Washing Allowance			1,000	1,400	1,700
A0120D	Integrated Allowance			44,000	37,700	44,000
A01217	Medical Allowance			593,000	568,500	687,500
A0123E	Executive Allowance			786,000	374,700	786,000
A0123K	Superior Executive Allowance				124,500	
A0124R	Ad-Hoc Relief Allowance-2022			1,444,000	1,336,900	1,616,400
A0124S	Differential Allowance			3,225,000	2,970,300	3,589,400
A0124X	Adhoc Relief Allowance 2023			5,372,000	4,636,800	5,372,000
A0125E	Adhoc Relief Allowance-2024				3,742,000	4,525,400
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**635,000**	**709,000**	**2,498,200**
A01274	Medical Charges			635,000	709,000	2,498,200
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,954,200**	**4,261,400**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**685,000**	**1,117,600**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	23,100	15,400
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0018	**ASSISTANT COMMISSIONER HYDERABAD**					
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0018	**ASSISTANT COMMISSIONER HYDERABAD**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER HYDERABAD				**50,035,600**	**53,258,100**	**42,946,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
HB0019	**ASSISTANT COMMISSIONER LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,991,000**	**26,827,400**	**25,705,600**
A011	**TOTAL PAY**		**28**	**28**	**6,665,000**	**12,118,200**	**7,742,400**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,865,000**	**1,492,500**	**2,164,000**
A01101	Total Basic Pay Of Officer		4	4	1,865,000	1,492,500	2,164,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	804,000		933,000
0		(BPS-16)				1,492,500	
A119	ASSISTANT	(BPS-16)	2	2	316,000		367,000
M145	MUKHTIARKAR	(BPS-16)	1	1	745,000		864,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,800,000**	**10,625,700**	**5,578,400**
A01151	Total Basic Pay Other Staff		24	24	4,762,000	10,579,400	5,523,000
S053	SENIOR CLERK	(BPS-14)	3	3	293,000		340,000
S181	STENOGRAPHER	(BPS-14)	1	1	178,000		206,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	178,000		206,000
0		(BPS-11)				10,579,400	
A354	ASSISTANT/OFFSET ROTARY M / MAN	(BPS-11)	1	1	178,000		206,000
J053	JUNIOR CLERK	(BPS-11)	6	6	949,000		1,101,000
D161	DRIVER	(BPS-05)	2	2	318,000		369,000
C089	CHOWKIDAR	(BPS-02)	1	1	252,000		292,000
K011	KOTAR	(BPS-02)	3	3	568,000		659,000
N003	NAIB QASID	(BPS-02)	5	5	1,175,000		1,363,000
S008	SANITARY WORKER	(BPS-02)	1	1	673,000		781,000
A01152	Personal pay				38,000	46,300	55,400
A012	**TOTAL ALLOWANCES**				**11,326,000**	**14,709,200**	**17,963,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0019	**ASSISTANT COMMISSIONER LATIFABAD HYDERABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,009,000**	**14,015,200**	**17,614,500**
A01202	House Rent Allowance			890,000	925,300	1,118,100
A01203	Conveyance Allowance			821,000	884,100	1,070,100
A01207	Washing Allowance			2,000	2,100	2,500
A0120D	Integrated Allowance			39,000	51,500	65,800
A01217	Medical Allowance			409,000	417,300	504,600
A0123E	Executive Allowance			512,000	558,800	641,700
A0123K	Superior Executive Allowance				124,200	
A0124R	Ad-Hoc Relief Allowance-2022			1,109,000	1,089,900	1,327,600
A0124S	Differential Allowance			2,489,000	2,435,900	2,964,900
A0124X	Adhoc Relief Allowance 2023			4,159,000	3,905,500	4,755,700
A0125E	Adhoc Relief Allowance-2024				3,041,600	3,688,500
A01270	Others			579,000	579,000	1,475,000
1	Other				579,000	1,475,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**694,000**	**348,700**
A01274	Medical Charges			317,000	694,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,954,200**	**4,261,400**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**685,000**	**1,117,600**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	23,100	15,400
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0019	**ASSISTANT COMMISSIONER LATIFABAD HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0019	**ASSISTANT COMMISSIONER LATIFABAD HYDERABAD**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
HB0019 ASSISTANT COMMISSIONER LATIFABAD HYDERABAD					
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER LATIFABAD HYDERABAD			**39,496,600**	**49,085,000**	**30,704,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
HB0020	**ASSISTANT COMMISSIONER QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,021,000**	**19,090,800**	**24,872,000**
A011	**TOTAL PAY**		**29**	**29**	**10,245,000**	**8,073,600**	**11,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,484,000**	**966,900**	**2,881,000**
A01101	Total Basic Pay Of Officer		4	4	2,484,000	966,900	2,881,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	694,000		805,000
0		(BPS-16)				966,900	
A119	ASSISTANT	(BPS-16)	2	2	1,087,000		1,261,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	703,000		815,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,761,000**	**7,106,700**	**9,003,000**
A01151	Total Basic Pay Other Staff		25	25	7,761,000	7,106,700	9,003,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	418,000		485,000
S053	SENIOR CLERK	(BPS-14)	3	3	830,000		963,000
S181	STENOGRAPHER	(BPS-14)	1	1	941,000		1,092,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	1,123,000		1,303,000
0		(BPS-11)				7,106,700	
J053	JUNIOR CLERK	(BPS-11)	6	6	1,512,000		1,754,000
D161	DRIVER	(BPS-05)	2	2	528,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	252,000		292,000
K011	KOTAR	(BPS-02)	3	3	589,000		683,000
N003	NAIB QASID	(BPS-02)	5	5	895,000		1,038,000
S008	SANITARY WORKER	(BPS-02)	2	2	673,000		781,000
A012	**TOTAL ALLOWANCES**				**8,776,000**	**11,017,200**	**12,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,459,000**	**10,177,200**	**12,639,300**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0020	**ASSISTANT COMMISSIONER QASIMABAD HYDERABAD**					
A01202	House Rent Allowance			583,000	584,400	727,000
A01203	Conveyance Allowance			566,000	607,400	756,400
A01207	Washing Allowance			4,000	4,200	5,000
A0120D	Integrated Allowance			13,000	12,600	15,200
A01217	Medical Allowance			309,000	300,100	373,400
A0123E	Executive Allowance			524,000	532,900	590,100
A0124R	Ad-Hoc Relief Allowance-2022			796,000	773,400	969,900
A0124S	Differential Allowance			1,795,000	1,733,000	2,171,400
A0124X	Adhoc Relief Allowance 2023			2,975,000	2,749,000	3,451,800
A0125E	Adhoc Relief Allowance-2024				1,986,200	2,448,100
A01270	Others			894,000	894,000	1,131,000
1	Other				894,000	1,131,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**840,000**	**348,700**
A01274	Medical Charges			317,000	840,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,954,200**	**4,261,400**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**685,000**	**1,117,600**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	23,100	15,400
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0020	**ASSISTANT COMMISSIONER QASIMABAD HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
HB0020	**ASSISTANT COMMISSIONER QASIMABAD HYDERABAD**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
HB0020 ASSISTANT COMMISSIONER QASIMABAD HYDERABAD					
ASSISTANT COMMISSIONER QASIMABAD HYDERABAD			40,526,600	41,348,400	29,870,800

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
JK0008	**ASSISTANT COMMISSIONER JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,192,000**	**22,192,100**	**26,169,500**
A011	**TOTAL PAY**		**23**	**23**	**9,586,000**	**9,929,400**	**11,119,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,350,000**	**2,367,600**	**2,726,000**
A01101	Total Basic Pay Of Officer		3	3	2,350,000	2,367,600	2,726,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,046,000		1,213,000
0		(BPS-16)				2,367,600	
A119	ASSISTANT	(BPS-16)	1	1	400,000		464,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	904,000		1,049,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,236,000**	**7,561,800**	**8,393,000**
A01151	Total Basic Pay Other Staff		20	20	7,236,000	7,561,800	8,393,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	400,000		464,000
S053	SENIOR CLERK	(BPS-14)					
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	400,000		464,000
0		(BPS-11)				7,561,800	
J053	JUNIOR CLERK	(BPS-11)	10	10	3,473,000		4,029,000
D161	DRIVER	(BPS-05)	2	2	502,000		582,000
C089	CHOWKIDAR	(BPS-02)	1	1	377,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	2,084,000		2,417,000
A012	**TOTAL ALLOWANCES**				**11,606,000**	**12,262,700**	**15,050,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,289,000**	**11,945,700**	**14,701,800**
A01202	House Rent Allowance				440,000	334,000	440,000
A01203	Conveyance Allowance				906,000	768,200	906,000
A0120D	Integrated Allowance				64,000	62,900	75,900
A0120Q	Fixed Daily Allowance					100	100
A01217	Medical Allowance				429,000	366,200	429,000
A01226	Computer Allowance				21,000	21,000	25,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JK0008	**ASSISTANT COMMISSIONER JACOBABAD**					
A0123E	Executive Allowance			786,000	594,100	786,000
A0123K	Superior Executive Allowance				115,700	
A0124R	Ad-Hoc Relief Allowance-2022			1,125,000	928,800	1,125,000
A0124S	Differential Allowance			2,503,000	2,066,100	2,503,000
A0124X	Adhoc Relief Allowance 2023			4,178,000	3,274,100	4,178,000
A0125E	Adhoc Relief Allowance-2024				2,577,500	3,061,300
A01270	Others			837,000	837,000	1,172,200
1	Other				837,000	1,172,200
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JK0008	**ASSISTANT COMMISSIONER JACOBABAD**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JK0008	**ASSISTANT COMMISSIONER JACOBABAD**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER JACOBABAD				**42,697,600**	**44,457,400**	**31,183,700**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
JK0009	**ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,211,000**	**18,800,000**	**23,185,800**
A011	**TOTAL PAY**		**23**	**23**	**8,923,000**	**8,059,300**	**10,363,200**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,267,000**	**1,010,700**	**2,630,000**
A01101	Total Basic Pay Of Officer		3	3	2,267,000	1,010,700	2,630,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	713,000		827,000
0		(BPS-16)				1,010,700	
A119	ASSISTANT	(BPS-16)	1	1	581,000		674,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	973,000		1,129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,656,000**	**7,048,600**	**7,733,200**
A01151	Total Basic Pay Other Staff		20	20	6,611,000	6,993,200	7,668,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	368,000		427,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	486,000		564,000
0		(BPS-11)				6,993,200	
J053	JUNIOR CLERK	(BPS-11)	10	10	2,178,000		2,526,000
D161	DRIVER	(BPS-05)	2	2	696,000		807,000
C089	CHOWKIDAR	(BPS-02)	1	1	799,000		927,000
N003	NAIB QASID	(BPS-02)	5	5	2,084,000		2,417,000
A01152	Personal pay				45,000	55,400	65,200
A012	**TOTAL ALLOWANCES**				**8,288,000**	**10,740,700**	**12,822,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,971,000**	**10,423,700**	**12,473,900**
A01202	House Rent Allowance				336,000	325,600	387,800
A01203	Conveyance Allowance				648,000	548,000	648,000
A0120D	Integrated Allowance				64,000	62,900	75,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JK0009	**ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD**					
A01217	Medical Allowance			342,000	319,100	381,700
A0123E	Executive Allowance			491,000	943,100	1,118,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			759,000	762,500	917,400
A0124S	Differential Allowance			1,722,000	1,726,200	2,074,500
A0124X	Adhoc Relief Allowance 2023			2,833,000	2,678,900	3,224,100
A0125E	Adhoc Relief Allowance-2024				2,148,200	2,581,800
A01270	Others			776,000	776,000	1,064,700
1	Other				776,000	1,064,700
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,385,400**	**4,961,900**	**4,400,000**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,256,200**	**692,700**	**1,256,200**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			863,500		863,500
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JK0009	**ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JK0009	**ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD				**38,839,800**	**41,065,300**	**28,323,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
JK0010	**ASSISTANT COMMISSIONER THULL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,399,000**	**20,742,000**	**27,197,600**
A011	**TOTAL PAY**		**22**	**22**	**9,674,000**	**8,842,700**	**11,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,221,000**	**1,733,600**	**2,576,000**
A01101	Total Basic Pay Of Officer		3	3	2,221,000	1,733,600	2,576,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,082,000		1,255,000
0		(BPS-16)				1,733,600	
A119	ASSISTANT	(BPS-16)	1	1	630,000		731,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	509,000		590,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,453,000**	**7,109,100**	**8,643,000**
A01151	Total Basic Pay Other Staff		19	19	7,439,000	7,109,100	8,629,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	630,000		731,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	378,000		438,000
0		(BPS-11)				7,109,100	
J053	JUNIOR CLERK	(BPS-11)	10	10	3,473,000		4,029,000
D161	DRIVER	(BPS-05)	2	2	558,000		647,000
C089	CHOWKIDAR	(BPS-02)	1	1	316,000		367,000
N003	NAIB QASID	(BPS-02)	4	4	2,084,000		2,417,000
A01152	Personal pay				14,000		14,000
A012	**TOTAL ALLOWANCES**				**11,725,000**	**11,899,300**	**15,978,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,408,000**	**11,582,300**	**15,629,900**
A01202	House Rent Allowance				563,000	422,000	563,000
A01203	Conveyance Allowance				879,000	733,500	879,000
A0120D	Integrated Allowance				39,000	25,100	39,000
A0120Q	Fixed Daily Allowance					100	100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JK0010	**ASSISTANT COMMISSIONER THULL JACOBABAD**					
A01217	Medical Allowance			419,000	351,400	419,000
A01226	Computer Allowance			21,000	21,000	25,300
A0123E	Executive Allowance			1,408,000	1,408,000	2,640,000
A0124R	Ad-Hoc Relief Allowance-2022			1,027,000	796,700	1,027,000
A0124S	Differential Allowance			2,277,000	1,773,700	2,277,000
A0124X	Adhoc Relief Allowance 2023			3,931,000	2,932,600	3,931,000
A0125E	Adhoc Relief Allowance-2024				2,274,200	2,758,500
A01270	Others			844,000	844,000	1,071,000
1	Other				844,000	1,071,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,385,400**	**4,961,900**	**4,400,000**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,256,200**	**692,700**	**1,256,200**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			863,500		863,500
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JK0010	**ASSISTANT COMMISSIONER THULL JACOBABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JK0010	**ASSISTANT COMMISSIONER THULL JACOBABAD**					
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER THULL JACOBABAD				**43,027,800**	**43,007,300**	**32,335,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
JO0010	**ASSISTANT COMMISSIONER KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,350,000**	**29,700,300**	**38,557,300**
A011	**TOTAL PAY**		**42**	**42**	**15,082,000**	**15,027,100**	**17,516,400**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,241,000**	**2,241,000**	**2,600,000**
A01101	Total Basic Pay Of Officer		3	3	2,241,000	2,241,000	2,600,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	781,000		906,000
0		(BPS-16)				2,241,000	
A119	ASSISTANT	(BPS-16)	1	1	438,000		508,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,022,000		1,186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**12,841,000**	**12,786,100**	**14,916,400**
A01151	Total Basic Pay Other Staff		39	39	12,759,000	12,683,900	14,801,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	223,000		259,000
S053	SENIOR CLERK	(BPS-14)	1	1	638,000		740,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	438,000		508,000
0		(BPS-11)				12,683,900	
J053	JUNIOR CLERK	(BPS-11)	7	7	2,705,000		3,138,000
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	1,022,000		1,186,000
D161	DRIVER	(BPS-05)	2	2	475,000		551,000
T105	TAPEDAR REVENUE	(BPS-05)	7	7	2,626,000		3,046,000
C089	CHOWKIDAR	(BPS-02)	1	1	438,000		508,000
K011	KOTAR	(BPS-02)	9	9	2,244,000		2,603,000
N003	NAIB QASID	(BPS-02)	7	7	1,512,000		1,754,000
S008	SANITARY WORKER	(BPS-02)	1	1	438,000		508,000
A01152	Personal pay				82,000	102,200	115,400
A012	**TOTAL ALLOWANCES**				**14,268,000**	**14,673,200**	**21,040,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0010	**ASSISTANT COMMISSIONER KOTRI JAMSHORO**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,644,000**	**14,049,200**	**20,385,200**
A01202	House Rent Allowance			1,344,000	1,082,200	1,344,000
A01203	Conveyance Allowance			1,233,000	1,038,500	1,233,000
A01207	Washing Allowance			4,000	3,600	4,500
A0120D	Integrated Allowance			40,000	50,300	60,800
A0120Q	Fixed Daily Allowance			6,000	5,400	6,600
A01217	Medical Allowance			735,000	606,500	735,000
A01226	Computer Allowance			21,000	21,000	25,300
A0122N	Special Conveyance Allowance to Disbaled Employees				73,700	
A0123E	Executive Allowance			864,000		1,620,000
A0124R	Ad-Hoc Relief Allowance-2022			1,388,000	1,171,900	1,388,000
A0124S	Differential Allowance			3,115,000	2,625,100	3,115,000
A0124X	Adhoc Relief Allowance 2023			4,894,000	4,104,400	4,894,000
A0125E	Adhoc Relief Allowance-2024				3,266,600	3,983,400
A01270	Others					1,975,600
1	Other					1,975,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**624,000**	**624,000**	**655,700**
A01274	Medical Charges			317,000	317,000	348,700
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0010	**ASSISTANT COMMISSIONER KOTRI JAMSHORO**					
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0010	**ASSISTANT COMMISSIONER KOTRI JAMSHORO**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
JO0010 ASSISTANT COMMISSIONER KOTRI JAMSHORO					
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KOTRI JAMSHORO			**50,855,600**	**51,965,600**	**43,571,500**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
JO0011	**ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,357,000**	**30,869,900**	**37,100,600**
A011	**TOTAL PAY**		**38**	**38**	**13,630,000**	**13,298,700**	**15,816,700**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,236,000**	**3,148,900**	**2,594,000**
A01101	Total Basic Pay Of Officer		3	3	2,236,000	3,148,900	2,594,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	776,000		900,000
0		(BPS-16)				3,148,900	
A119	ASSISTANT	(BPS-16)	1	1	730,000		847,000
M145	MUKHTIARKAR	(BPS-16)	1	1	730,000		847,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**11,394,000**	**10,149,800**	**13,222,700**
A01151	Total Basic Pay Other Staff		35	35	11,352,000	10,104,000	13,168,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	510,000		592,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,058,000		1,227,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	524,000		608,000
0		(BPS-11)				10,104,000	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,180,000		1,369,000
S245	SUPERVISING TAPEDAR	(BPS-11)	1	1	570,000		661,000
D161	DRIVER	(BPS-05)	2	2	630,000		731,000
T105	TAPEDAR REVENUE	(BPS-05)	8	8	2,021,000		2,344,000
C089	CHOWKIDAR	(BPS-02)	1	1	487,000		565,000
K011	KOTAR	(BPS-02)	9	9	2,016,000		2,339,000
N003	NAIB QASID	(BPS-02)	4	4	1,890,000		2,192,000
C089	CHOWKIDAR	(BPS-01)	1	1	190,000		220,000
S008	SANITARY WORKER	(BPS-01)	1	1	276,000		320,000
A01152	Personal pay				42,000	45,800	54,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0011	**ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO**					
A012	**TOTAL ALLOWANCES**			**14,727,000**	**17,571,200**	**21,283,900**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,103,000**	**16,947,200**	**20,628,200**
A01202	House Rent Allowance			767,000	824,100	865,300
A01203	Conveyance Allowance			1,010,000	886,100	1,074,400
A01207	Washing Allowance			3,000	2,800	3,400
A0120D	Integrated Allowance			45,000	44,000	53,100
A0120Q	Fixed Daily Allowance			5,000	4,300	5,000
A01217	Medical Allowance			567,000	530,200	642,400
A01233	Unattractive Area Allowance			324,000	292,300	354,200
A0123E	Executive Allowance			1,047,000	1,407,500	1,700,300
A0124R	Ad-Hoc Relief Allowance-2022			1,308,000	1,224,800	1,489,600
A0124S	Differential Allowance			2,949,000	2,744,600	3,338,600
A0124X	Adhoc Relief Allowance 2023			4,908,000	4,339,300	5,275,700
A0125E	Adhoc Relief Allowance-2024				3,477,200	4,219,600
A01270	Others			1,170,000	1,170,000	1,606,600
1	Other				1,170,000	1,606,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**624,000**	**624,000**	**655,700**
A01274	Medical Charges			317,000	317,000	348,700
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0011	**ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO**					
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0011	**ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO**					
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
JO0011 ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO					
A137 TOTAL COMPUTER EQUIPMENT			**131,300**	**131,300**	**131,300**
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO			**49,862,600**	**53,135,200**	**42,114,800**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
JO0012	**ASSISTANT COMMISSIONER MANJHAND JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,604,000**	**47,769,200**	**37,778,900**
A011	**TOTAL PAY**		**48**	**48**	**14,981,000**	**12,926,400**	**17,442,500**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,949,000**	**2,091,400**	**2,261,000**
A01101	Total Basic Pay Of Officer		3	3	1,949,000	2,091,400	2,261,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	694,000		805,000
0		(BPS-16)				2,091,400	
A119	ASSISTANT	(BPS-16)	1	1	493,000		572,000
M145	MUKHTIARKAR	(BPS-16)	1	1	762,000		884,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**13,032,000**	**10,835,000**	**15,181,500**
A01151	Total Basic Pay Other Staff		45	45	12,973,000	10,708,800	15,049,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	695,000		806,000
S053	SENIOR CLERK	(BPS-14)	1	1	695,000		806,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	486,000		564,000
0		(BPS-11)				10,708,800	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,111,000		1,289,000
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	695,000		806,000
D161	DRIVER	(BPS-05)	2	2	730,000		847,000
T105	TAPEDAR REVENUE	(BPS-05)	12	12	2,956,000		3,429,000
C089	CHOWKIDAR	(BPS-02)	1	1	695,000		806,000
K011	KOTAR	(BPS-02)	14	14	3,473,000		4,029,000
N003	NAIB QASID	(BPS-02)	5	5	742,000		861,000
S008	SANITARY WORKER	(BPS-02)	1	1	695,000		806,000
A01152	Personal pay				59,000	126,200	132,500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0012	**ASSISTANT COMMISSIONER MANJHAND JAMSHORO**					
A012	**TOTAL ALLOWANCES**			**34,623,000**	**34,842,800**	**20,336,400**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,011,000**	**34,230,800**	**19,693,900**
A01202	House Rent Allowance			1,101,000	754,300	1,101,000
A01203	Conveyance Allowance			1,310,000	911,600	1,310,000
A01207	Washing Allowance			3,000	2,800	3,400
A0120D	Integrated Allowance			39,000	25,100	39,000
A0120Q	Fixed Daily Allowance			8,000	6,800	8,000
A01217	Medical Allowance			759,000	556,900	759,000
A01226	Computer Allowance			21,000	21,000	25,300
A0122C	Adhoc Relief Allowance - 2015				1,600	
A0122M	Adhoc Relief Allowance 2016				3,800	
A0122Y	Ad-hoc Relief Allowance 2017				8,700	
A0123E	Executive Allowance			740,000	406,700	740,000
A0123G	Ad-hoc Relief Allowance-2018				5,100	
A0123P	Ad-hoc Relief A 2019				6,400	
A0123X	Adhoc Relief Allowance-2020				3,100	
A0124F	Adhoc Relief Allowance-2021				3,200	
A0124R	Ad-Hoc Relief Allowance-2022			1,460,000	1,181,100	1,460,000
A0124S	Differential Allowance			3,303,000	2,667,800	3,303,000
A0124X	Adhoc Relief Allowance 2023			5,267,000	4,234,000	5,267,000
A0125E	Adhoc Relief Allowance-2024				3,430,800	4,138,400
A01270	Others			20,000,000	20,000,000	1,539,800
1	Other				20,000,000	1,539,800
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**612,000**	**612,000**	**642,500**
A01274	Medical Charges			305,000	305,000	335,500
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0012	**ASSISTANT COMMISSIONER MANJHAND JAMSHORO**					
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			1,133,000	692,700	1,133,000
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0012	**ASSISTANT COMMISSIONER MANJHAND JAMSHORO**					
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0012	**ASSISTANT COMMISSIONER MANJHAND JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER MANJHAND JAMSHORO				**71,109,600**	**70,634,500**	**42,793,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
JO0013	**ASSISTANT COMMISSIONER SEHWAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,368,000**	**49,202,800**	**62,563,200**
A011	**TOTAL PAY**		**78**	**78**	**24,656,000**	**23,656,000**	**28,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,225,000**	**687,000**	**1,421,000**
A01101	Total Basic Pay Of Officer		3	3	1,225,000	687,000	1,421,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	562,000		652,000
0		(BPS-16)				687,000	
A119	ASSISTANT	(BPS-16)	1	1	187,000		217,000
M145	MUKHTIARKAR	(BPS-16)	1	1	476,000		552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**23,431,000**	**22,969,000**	**27,143,000**
A01151	Total Basic Pay Other Staff		75	75	23,220,000	22,768,100	26,932,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	418,000		485,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,084,000		2,417,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	418,000		485,000
0		(BPS-11)				22,768,100	
J053	JUNIOR CLERK	(BPS-11)	7	7	1,099,000		1,275,000
S245	SUPERVISING TAPEDAR	(BPS-11)	3	3	5,557,000		6,446,000
S206	STORE KEEPER	(BPS-07)	1	1	179,000		208,000
D161	DRIVER	(BPS-05)	2	2	1,219,000		1,414,000
E021	ELECTRICIAN	(BPS-05)	1	1	695,000		806,000
T105	TAPEDAR REVENUE	(BPS-05)	20	20	1,390,000		1,612,000
A313	ATTENDANT	(BPS-02)	1	1	278,000		322,000
C089	CHOWKIDAR	(BPS-02)	1	1	278,000		322,000
C167	COOK	(BPS-02)	1	1	278,000		322,000
K011	KOTAR	(BPS-02)	23	23	3,024,000		3,508,000
N003	NAIB QASID	(BPS-02)	6	6	5,557,000		6,446,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
JO0013	**ASSISTANT COMMISSIONER SEHWAN JAMSHORO**						
C089	CHOWKIDAR	(BPS-01)	1	1	190,000		220,000
M022	MALHI	(BPS-01)	2	2	278,000		322,000
S008	SANITARY WORKER	(BPS-01)	2	2	278,000		322,000
A01152	Personal pay				211,000	200,900	211,000
A012	**TOTAL ALLOWANCES**				**23,712,000**	**25,546,800**	**33,999,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,088,000**	**24,922,800**	**33,343,500**
A01202	House Rent Allowance				1,374,000	1,163,900	1,374,000
A01203	Conveyance Allowance				1,752,000	1,598,500	1,924,500
A01207	Washing Allowance				3,000	2,800	3,400
A0120D	Integrated Allowance				43,000	54,500	65,800
A0120Q	Fixed Daily Allowance				17,000	15,100	18,200
A01217	Medical Allowance				1,082,000	960,200	1,082,000
A0122N	Special Conveyance Allowance to Disbaled Employees					111,800	
A0123E	Executive Allowance				987,000	405,000	987,000
A0124R	Ad-Hoc Relief Allowance-2022				2,582,000	2,208,400	2,582,000
A0124S	Differential Allowance				5,916,000	4,809,600	5,916,000
A0124X	Adhoc Relief Allowance 2023				9,332,000	7,597,500	9,332,000
A0125E	Adhoc Relief Allowance-2024					5,995,500	7,193,000
A01270	Others						2,865,600
1	Other						2,865,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**624,000**	**624,000**	**655,700**
A01274	Medical Charges				317,000	317,000	348,700
A01299	Others				307,000	307,000	307,000
1	Others						307,000
A03	**TOTAL OPERATING EXPENSES**				**5,080,200**	**5,779,900**	**5,094,800**
A032	**TOTAL COMMUNICATIONS**				**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph				29,400	29,400	30,900
A03202	Telephone and Trunk call				128,100	128,100	128,100
A03205	Courier and Pilot Service				20,000	20,000	20,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0013	**ASSISTANT COMMISSIONER SEHWAN JAMSHORO**					
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,468,000**	**2,928,000**	**2,468,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,168,000	2,568,000	2,168,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0013	**ASSISTANT COMMISSIONER SEHWAN JAMSHORO**					
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
JO0013	**ASSISTANT COMMISSIONER SEHWAN JAMSHORO**					
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SEHWAN JAMSHORO				**70,691,600**	**72,286,100**	**68,395,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KK0009	**ASSISTANT COMMISSIONER KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,623,000**	**56,050,200**	**68,696,900**
A011	**TOTAL PAY**		**17**	**17**	**27,344,000**	**26,031,000**	**31,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,348,000**	**1,296,200**	**5,043,000**
A01101	Total Basic Pay Of Officer		3	3	4,348,000	1,296,200	5,043,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,390,000		1,612,000
0		(BPS-16)				1,296,200	
A119	ASSISTANT	(BPS-16)	1	1	1,950,000		2,262,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,008,000		1,169,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**22,996,000**	**24,734,800**	**26,780,000**
A01151	Total Basic Pay Other Staff		14	14	22,736,000	24,406,100	26,374,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	2,038,000		2,364,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	3,654,000		4,239,000
0		(BPS-11)				24,406,100	
J053	JUNIOR CLERK	(BPS-11)	4	4	4,168,000		4,835,000
D161	DRIVER	(BPS-04)	2	2	4,168,000		4,835,000
C089	CHOWKIDAR	(BPS-02)	1	1	4,168,000		4,835,000
N003	NAIB QASID	(BPS-02)	4	4	3,150,000		3,654,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,390,000		1,612,000
A01152	Personal pay				260,000	328,700	406,000
A012	**TOTAL ALLOWANCES**				**24,279,000**	**30,019,200**	**36,873,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,265,000**	**30,019,200**	**36,859,900**
A01202	House Rent Allowance				1,279,000	1,285,400	1,544,600
A01203	Conveyance Allowance				1,691,000	1,692,600	2,033,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KK0009	**ASSISTANT COMMISSIONER KASHMORE**					
A01207	Washing Allowance			7,000	7,000	8,400
A0120D	Integrated Allowance			39,000	37,700	45,600
A01217	Medical Allowance			1,106,000	1,075,700	1,298,000
A0121N	Personal Allowance				12,900	
A01226	Computer Allowance			21,000	30,500	39,400
A0123E	Executive Allowance			394,000	66,600	394,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			2,464,000	2,389,400	2,886,500
A0124S	Differential Allowance			5,595,000	5,418,800	6,545,200
A0124X	Adhoc Relief Allowance 2023			9,304,000	8,621,000	10,412,900
A0125E	Adhoc Relief Allowance-2024				6,883,400	8,285,100
A01270	Others			2,365,000	2,365,000	3,366,300
1	Other				2,365,000	3,366,300
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**		**14,000**
A01289	Teaching Allowance			14,000		14,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KK0009	**ASSISTANT COMMISSIONER KASHMORE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KK0009	**ASSISTANT COMMISSIONER KASHMORE**					
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KASHMORE				**73,128,600**	**78,315,500**	**73,711,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KK0010	**ASSISTANT COMMISSIONER KANDHKOT KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,522,000**	**43,071,200**	**51,457,200**
A011	**TOTAL PAY**		**15**	**15**	**18,564,000**	**19,433,600**	**21,522,800**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,353,000**	**2,834,300**	**3,889,000**
A01101	Total Basic Pay Of Officer		3	3	3,353,000	2,834,300	3,889,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	962,000		1,116,000
0		(BPS-16)				2,834,300	
A119	ASSISTANT	(BPS-16)	1	1	1,783,000		2,068,000
M145	MUKHTIARKAR	(BPS-16)	1	1	608,000		705,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**15,211,000**	**16,599,300**	**17,633,800**
A01151	Total Basic Pay Other Staff		12	12	14,962,000	16,381,900	17,356,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	2,512,000		2,914,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	1,390,000		1,612,000
0		(BPS-11)				16,381,900	
J053	JUNIOR CLERK	(BPS-11)	3	3	3,473,000		4,029,000
D161	DRIVER	(BPS-04)	2	2	4,168,000		4,835,000
C089	CHOWKIDAR	(BPS-02)	1	1	1,390,000		1,612,000
N003	NAIB QASID	(BPS-02)	4	4	2,029,000		2,354,000
A01152	Personal pay				249,000	217,400	277,800
A012	**TOTAL ALLOWANCES**				**21,958,000**	**23,637,600**	**29,934,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,958,000**	**23,637,600**	**29,934,400**
A01202	House Rent Allowance				1,050,000	969,000	1,182,000
A01203	Conveyance Allowance				1,400,000	1,299,000	1,583,200
A01207	Washing Allowance				7,000	4,700	7,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KK0010	**ASSISTANT COMMISSIONER KANDHKOT KASHMORE**					
A0120D	Integrated Allowance			13,000	4,600	13,000
A01217	Medical Allowance			816,000	734,300	897,500
A0121N	Personal Allowance				6,000	
A01226	Computer Allowance			21,000	21,000	25,300
A01233	Unattractive Area Allowance			21,000	20,600	25,000
A0123E	Executive Allowance			3,057,000	1,396,300	3,057,000
A0123K	Superior Executive Allowance				310,300	
A0124R	Ad-Hoc Relief Allowance-2022			2,018,000	1,800,600	2,208,300
A0124S	Differential Allowance			4,500,000	4,057,800	4,977,600
A0124X	Adhoc Relief Allowance 2023			7,456,000	6,371,100	7,456,000
A0125E	Adhoc Relief Allowance-2024				5,043,300	6,161,600
A01270	Others			1,599,000	1,599,000	2,340,900
1	Other				1,599,000	2,340,900
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KK0010	**ASSISTANT COMMISSIONER KANDHKOT KASHMORE**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KK0010	**ASSISTANT COMMISSIONER KANDHKOT KASHMORE**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KANDHKOT KASHMORE				**62,027,600**	**65,336,500**	**56,471,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KK0011	**ASSISTANT COMMISSIONER TANGWANI KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,978,000**	**46,141,400**	**56,806,500**
A011	**TOTAL PAY**		**15**	**15**	**22,291,000**	**20,442,300**	**25,877,300**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,116,000**	**2,614,000**	**3,614,000**
A01101	Total Basic Pay Of Officer		3	3	3,116,000	2,614,000	3,614,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	539,000		625,000
0		(BPS-16)				2,614,000	
A119	ASSISTANT	(BPS-16)	1	1	1,882,000		2,183,000
M145	MUKHTIARKAR	(BPS-16)	1	1	695,000		806,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**19,175,000**	**17,828,300**	**22,263,300**
A01151	Total Basic Pay Other Staff		12	12	18,922,000	17,566,400	21,950,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	3,473,000		4,029,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	2,084,000		2,417,000
0		(BPS-11)				17,566,400	
J053	JUNIOR CLERK	(BPS-11)	3	3	4,862,000		5,640,000
D161	DRIVER	(BPS-04)	2	2	3,473,000		4,029,000
C089	CHOWKIDAR	(BPS-02)	1	1	2,258,000		2,619,000
N003	NAIB QASID	(BPS-02)	4	4	2,772,000		3,216,000
A01152	Personal pay				253,000	261,900	313,300
A012	**TOTAL ALLOWANCES**				**22,687,000**	**25,699,100**	**30,929,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,687,000**	**25,699,100**	**30,929,200**
A01202	House Rent Allowance				1,205,000	1,143,900	1,376,100
A01203	Conveyance Allowance				1,573,000	1,498,800	1,788,900
A01207	Washing Allowance				1,000	1,400	1,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KK0011	**ASSISTANT COMMISSIONER TANGWANI KASHMORE**					
A0120D	Integrated Allowance			26,000	25,100	30,300
A01217	Medical Allowance			955,000	876,000	1,055,400
A0121N	Personal Allowance				33,400	
A0123E	Executive Allowance			992,000	599,600	992,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			2,116,000	1,879,100	2,263,500
A0124S	Differential Allowance			4,937,000	4,485,900	5,403,100
A0124X	Adhoc Relief Allowance 2023			7,887,000	6,676,600	7,887,000
A01250	Incentive Allowance			1,071,000	1,047,800	1,265,700
A0125E	Adhoc Relief Allowance-2024				5,374,300	6,436,100
A01270	Others			1,924,000	1,924,000	2,429,400
1	Other				1,924,000	2,429,400
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KK0011	**ASSISTANT COMMISSIONER TANGWANI KASHMORE**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KK0011	**ASSISTANT COMMISSIONER TANGWANI KASHMORE**					
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	100,000
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600
A130	**TOTAL TRANSPORT**			128,100	188,100	128,100
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,100	128,100	128,100
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300
A13701	Hardware			64,100	64,100	64,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KK0011 ASSISTANT COMMISSIONER TANGWANI KASHMORE					
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER TANGWANI KASHMORE			**66,483,600**	**69,606,700**	**61,820,700**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0104	**ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,982,000**	**23,334,000**	**28,455,800**
A011	**TOTAL PAY**		**19**	**19**	**11,110,000**	**10,229,600**	**12,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,611,000**	**2,220,500**	**3,028,000**
A01101	Total Basic Pay Of Officer		3	3	2,611,000	2,220,500	3,028,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,013,000		1,175,000
0		(BPS-16)				2,220,500	
A119	ASSISTANT	(BPS-16)	1	1	764,000		886,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,499,000**	**8,009,100**	**9,844,000**
A01151	Total Basic Pay Other Staff		16	16	8,403,000	7,981,100	9,748,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,042,000		1,209,000
S053	SENIOR CLERK	(BPS-14)	2	2	901,000		1,045,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	556,000		645,000
0		(BPS-11)				7,981,100	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,111,000		1,289,000
D161	DRIVER	(BPS-05)	1	1	556,000		645,000
T095	TYPIST	(BPS-05)	1	1	2,359,000		2,736,000
K011	KOTAR	(BPS-02)	2	2	904,000		1,049,000
N003	NAIB QASID	(BPS-02)	4	4	974,000		1,130,000
A01152	Personal pay				96,000	28,000	96,000
A012	**TOTAL ALLOWANCES**				**11,872,000**	**13,104,400**	**15,583,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,555,000**	**12,787,400**	**15,235,100**
A01202	House Rent Allowance				835,000	729,200	877,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0104	**ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI**					
A01203	Conveyance Allowance			747,000	628,900	747,000
A0120D	Integrated Allowance			51,000	37,400	51,000
A01217	Medical Allowance			372,000	298,000	372,000
A01226	Computer Allowance			21,000	21,000	25,300
A0123E	Executive Allowance			812,000	1,052,400	1,105,000
A0123K	Superior Executive Allowance				168,300	
A0124R	Ad-Hoc Relief Allowance-2022			1,114,000	937,500	1,114,000
A0124S	Differential Allowance			2,495,000	2,082,800	2,495,000
A0124X	Adhoc Relief Allowance 2023			4,145,000	3,339,400	4,145,000
A0125E	Adhoc Relief Allowance-2024				2,529,500	3,061,600
A01270	Others			963,000	963,000	1,241,500
1	Other				963,000	1,241,500
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**5,488,600**	**5,941,900**	**5,503,200**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,379,400**	**692,700**	**1,379,400**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			986,700		986,700
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0104	**ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			2,275,400	2,955,400	2,288,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0104	**ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0104 ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI					
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI			**45,714,000**	**46,579,300**	**34,696,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0105	**ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,697,000**	**26,093,700**	**32,583,500**
A011	**TOTAL PAY**		**19**	**19**	**12,196,000**	**12,360,800**	**14,130,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,237,000**	**7,872,300**	**6,075,000**
A01101	Total Basic Pay Of Officer		3	3	5,237,000	7,872,300	6,075,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	2,189,000		2,539,000
0		(BPS-16)				7,872,300	
A119	ASSISTANT	(BPS-16)	1	1	1,298,000		1,506,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,750,000		2,030,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,959,000**	**4,488,500**	**8,055,000**
A01151	Total Basic Pay Other Staff		16	16	6,855,000	4,488,500	7,951,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	583,000		676,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,459,000		1,692,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	560,000		650,000
0		(BPS-11)				4,488,500	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,459,000		1,692,000
D161	DRIVER	(BPS-05)	1	1	656,000		761,000
T095	TYPIST	(BPS-05)	1	1	438,000		508,000
K011	KOTAR	(BPS-02)	2	2	949,000		1,101,000
N003	NAIB QASID	(BPS-02)	4	4	751,000		871,000
A01152	Personal pay				104,000		104,000
A012	**TOTAL ALLOWANCES**				**12,501,000**	**13,732,900**	**18,453,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,184,000**	**13,415,900**	**18,104,800**
A01202	House Rent Allowance				913,000	819,900	997,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0105	**ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST**					
A01203	Conveyance Allowance			870,000	866,200	1,024,600
A01207	Washing Allowance				400	500
A0120D	Integrated Allowance			24,000	10,700	24,000
A01217	Medical Allowance			399,000	363,200	438,900
A01226	Computer Allowance			11,000	10,500	12,700
A01239	Special Allowance			71,000	69,900	84,400
A0123E	Executive Allowance			1,212,000	504,900	1,212,000
A0123K	Superior Executive Allowance				168,300	
A0124R	Ad-Hoc Relief Allowance-2022			1,253,000	1,125,400	1,361,500
A0124S	Differential Allowance			2,745,000	2,429,500	2,940,100
A0124X	Adhoc Relief Allowance 2023			4,686,000	4,025,500	4,686,000
A0125E	Adhoc Relief Allowance-2024				3,021,500	3,692,700
A01270	Others					1,629,500
1	Other					1,629,500
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**5,315,900**	**5,941,900**	**5,330,500**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,206,700**	**692,700**	**1,206,700**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			814,000		814,000
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0105	**ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			2,275,400	2,955,400	2,288,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0105	**ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0105 ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST					
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST			**47,256,300**	**49,339,000**	**38,651,400**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0106	**ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,554,000**	**17,332,300**	**22,578,500**
A011	**TOTAL PAY**		**21**	**21**	**8,485,000**	**7,327,100**	**9,843,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,601,000**	**2,997,600**	**3,017,000**
A01101	Total Basic Pay Of Officer		3	3	2,601,000	2,997,600	3,017,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,002,000		1,162,000
0		(BPS-16)				2,997,600	
A119	ASSISTANT	(BPS-16)	1	1	626,000		726,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	973,000		1,129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,884,000**	**4,329,500**	**6,826,000**
A01151	Total Basic Pay Other Staff		18	18	5,879,000	4,329,500	6,821,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	511,000		593,000
S053	SENIOR CLERK	(BPS-14)	3	3	973,000		1,129,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	313,000		363,000
0		(BPS-11)				4,329,500	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,789,000		2,075,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	416,000		483,000
K011	KOTAR	(BPS-02)	2	2	486,000		564,000
N003	NAIB QASID	(BPS-02)	4	4	973,000		1,129,000
A01152	Personal pay				5,000		5,000
A012	**TOTAL ALLOWANCES**				**8,069,000**	**10,005,200**	**12,735,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,752,000**	**9,688,200**	**12,386,800**
A01202	House Rent Allowance				550,000	548,500	679,900

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0106	**ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST**					
A01203	Conveyance Allowance			493,000	456,200	555,700
A0120D	Integrated Allowance			13,000	8,000	13,000
A01217	Medical Allowance			221,000	211,800	261,700
A01226	Computer Allowance			21,000	21,000	25,300
A0123E	Executive Allowance			890,000	226,100	890,000
A0123K	Superior Executive Allowance				150,800	
A0124R	Ad-Hoc Relief Allowance-2022			698,000	668,300	825,100
A0124S	Differential Allowance			1,528,000	1,457,400	1,799,400
A0124X	Adhoc Relief Allowance 2023			2,597,000	2,357,500	2,906,900
A01250	Incentive Allowance				1,047,800	1,265,700
A0125E	Adhoc Relief Allowance-2024				1,793,800	2,204,300
A01270	Others			741,000	741,000	959,800
1	Other				741,000	959,800
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0106	**ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0106	**ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0106 ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST					
ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST			38,059,600	39,597,600	27,592,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0107	**ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,789,000**	**16,546,900**	**20,704,300**
A011	**TOTAL PAY**		**18**	**18**	**8,180,000**	**7,216,500**	**9,488,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,139,000**	**1,948,600**	**3,642,000**
A01101	Total Basic Pay Of Officer		3	3	3,139,000	1,948,600	3,642,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,193,000		1,384,000
0		(BPS-16)				1,948,600	
A119	ASSISTANT	(BPS-16)	1	1	973,000		1,129,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	973,000		1,129,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,041,000**	**5,267,900**	**5,846,000**
A01151	Total Basic Pay Other Staff		15	15	5,032,000	5,267,900	5,837,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	506,000		587,000
S053	SENIOR CLERK	(BPS-14)	2	2	802,000		930,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	149,000		173,000
0		(BPS-11)				5,267,900	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,313,000		1,523,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	418,000		485,000
K011	KOTAR	(BPS-02)	4	4	630,000		731,000
N003	NAIB QASID	(BPS-02)	2	2	796,000		923,000
A01152	Personal pay				9,000		9,000
A012	**TOTAL ALLOWANCES**				**7,609,000**	**9,330,400**	**11,216,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,292,000**	**9,013,400**	**10,867,600**
A01202	House Rent Allowance				565,000	600,500	708,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0107	**ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST**					
A01203	Conveyance Allowance			473,000	523,500	609,800
A01207	Washing Allowance			1,000	1,400	1,700
A0120D	Integrated Allowance			13,000	12,600	15,200
A01217	Medical Allowance			240,000	245,800	289,400
A0123E	Executive Allowance			878,000	649,800	878,000
A0123K	Superior Executive Allowance				65,000	
A0124R	Ad-Hoc Relief Allowance-2022			641,000	647,600	774,600
A0124S	Differential Allowance			1,431,000	1,442,200	1,728,400
A0124X	Adhoc Relief Allowance 2023			2,336,000	2,332,900	2,787,000
A0125E	Adhoc Relief Allowance-2024				1,778,100	2,112,900
A01270	Others			714,000	714,000	961,700
1	Other				714,000	961,700
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0107	**ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0107	**ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0107 ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST					
ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST			37,294,600	38,812,200	25,718,500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0108	**ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,939,000**	**8,532,300**	**16,271,000**
A011	**TOTAL PAY**		**19**	**19**	**7,240,000**	**3,355,700**	**8,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,212,000**	**573,600**	**2,566,000**
A01101	Total Basic Pay Of Officer		3	3	2,212,000	573,600	2,566,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	860,000		998,000
0		(BPS-16)				573,600	
A119	ASSISTANT	(BPS-16)	1	1	518,000		601,000
M145	MUKHTIARKAR	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,028,000**	**2,782,100**	**5,832,000**
A01151	Total Basic Pay Other Staff		16	16	5,028,000	2,782,100	5,832,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	486,000		564,000
S053	SENIOR CLERK	(BPS-14)	2	2	839,000		973,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	278,000		322,000
0		(BPS-11)				2,782,100	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,390,000		1,612,000
D161	DRIVER	(BPS-05)	1	1	317,000		368,000
T095	TYPIST	(BPS-05)	1	1	317,000		368,000
K011	KOTAR	(BPS-02)	2	2	386,000		448,000
N003	NAIB QASID	(BPS-02)	4	4	1,015,000		1,177,000
A012	**TOTAL ALLOWANCES**				**6,699,000**	**5,176,600**	**7,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,382,000**	**4,859,600**	**7,524,300**
A01202	House Rent Allowance				467,000	342,000	467,000
A01203	Conveyance Allowance				305,000	286,100	305,000
A01207	Washing Allowance				2,000	2,100	2,500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0108	**ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST**					
A0120D	Integrated Allowance			39,000	25,100	39,000
A01217	Medical Allowance			226,000	171,100	226,000
A0123E	Executive Allowance			1,352,000	257,600	1,352,000
A0123K	Superior Executive Allowance				171,700	
A0124R	Ad-Hoc Relief Allowance-2022			488,000	300,000	488,000
A0124S	Differential Allowance			1,097,000	690,900	1,097,000
A0124X	Adhoc Relief Allowance 2023			1,773,000	1,075,700	1,773,000
A0125E	Adhoc Relief Allowance-2024				904,300	1,050,800
A01270	Others			633,000	633,000	724,000
1	Other				633,000	724,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0108	**ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST**					
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0108	**ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	100,000
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600
A130	**TOTAL TRANSPORT**			128,100	188,100	128,100
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,100	128,100	128,100
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST				**35,444,600**	**30,797,600**	**21,285,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0109	**ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,801,000**	**7,351,700**	**17,875,500**
A011	**TOTAL PAY**		**19**	**19**	**9,157,000**	**2,954,400**	**10,632,100**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,069,000**	**843,200**	**4,721,000**
A01101	Total Basic Pay Of Officer		3	3	4,069,000	843,200	4,721,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,880,000		2,181,000
0		(BPS-16)				843,200	
A119	ASSISTANT	(BPS-16)	1	1	522,000		606,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	1,667,000		1,934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,088,000**	**2,111,200**	**5,911,100**
A01151	Total Basic Pay Other Staff		16	16	5,029,000	2,045,900	5,833,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	506,000		587,000
S053	SENIOR CLERK	(BPS-14)	2	2	802,000		930,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	278,000		322,000
0		(BPS-11)				2,045,900	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,390,000		1,612,000
D161	DRIVER	(BPS-05)	1	1	317,000		368,000
T095	TYPIST	(BPS-05)	1	1	318,000		369,000
K011	KOTAR	(BPS-02)	2	2	386,000		448,000
N003	NAIB QASID	(BPS-02)	4	4	1,032,000		1,197,000
A01152	Personal pay				59,000	65,300	78,100
A012	**TOTAL ALLOWANCES**				**5,644,000**	**4,397,300**	**7,243,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,327,000**	**4,080,300**	**6,894,700**
A01202	House Rent Allowance				336,000	177,700	336,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0109	**ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST**					
A01203	Conveyance Allowance			417,000	218,600	417,000
A01207	Washing Allowance				400	500
A01217	Medical Allowance			154,000	107,400	154,000
A0123E	Executive Allowance			491,000		920,600
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			451,000	274,400	451,000
A0124S	Differential Allowance			1,008,000	618,800	1,008,000
A0124X	Adhoc Relief Allowance 2023			1,676,000	978,700	1,676,000
A0125E	Adhoc Relief Allowance-2024				777,100	1,021,800
A01270	Others			794,000	794,000	909,800
1	Other				794,000	909,800
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**5,242,200**	**5,941,900**	**5,256,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0109	**ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST**					
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			2,275,400	2,955,400	2,288,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0109	**ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST**					
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0109 ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST					
ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST			**37,286,600**	**30,597,000**	**23,869,700**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0110	**ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,229,000**	**14,381,100**	**18,121,700**
A011	**TOTAL PAY**		**19**	**19**	**7,145,000**	**6,265,800**	**8,307,500**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,213,000**	**1,976,500**	**2,567,000**
A01101	Total Basic Pay Of Officer		3	3	2,213,000	1,976,500	2,567,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	893,000		1,036,000
0		(BPS-16)				1,976,500	
A119	ASSISTANT	(BPS-16)	1	1	486,000		564,000
M145	MUKHTIARKAR	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,932,000**	**4,289,300**	**5,740,500**
A01151	Total Basic Pay Other Staff		16	16	4,932,000	4,274,000	5,722,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	556,000		645,000
S053	SENIOR CLERK	(BPS-14)	3	3	973,000		1,129,000
D023	DATA ENTRY OPERATOR	(BPS-12)	2	2	418,000		485,000
0		(BPS-11)				4,274,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,250,000		1,450,000
D161	DRIVER	(BPS-05)	1	1	348,000		404,000
T095	TYPIST	(BPS-05)	1	1	348,000		404,000
N003	NAIB QASID	(BPS-02)	4	4	1,039,000		1,205,000
A01152	Personal pay					15,300	18,500
A012	**TOTAL ALLOWANCES**				**7,084,000**	**8,115,300**	**9,814,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,767,000**	**7,798,300**	**9,465,500**
A01202	House Rent Allowance				550,000	490,300	604,600
A01203	Conveyance Allowance				530,000	434,100	530,000
A0120D	Integrated Allowance				1,000	12,600	15,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0110	**ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH**					
A01217	Medical Allowance			226,000	218,500	268,800
A0123E	Executive Allowance			426,000	520,700	597,900
A0123K	Superior Executive Allowance				115,700	
A0124R	Ad-Hoc Relief Allowance-2022			628,000	554,000	688,400
A0124S	Differential Allowance			1,401,000	1,243,100	1,544,600
A0124X	Adhoc Relief Allowance 2023			2,381,000	2,019,200	2,508,000
A0125E	Adhoc Relief Allowance-2024				1,566,100	1,935,500
A01270	Others			624,000	624,000	772,500
1	Other				624,000	772,500
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0110	**ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0110	**ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH				**35,734,600**	**36,646,400**	**23,135,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0111	**ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,263,000**	**13,859,000**	**19,149,200**
A011	**TOTAL PAY**		**19**	**19**	**7,862,000**	**5,971,600**	**9,175,700**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,326,000**	**715,600**	**2,698,000**
A01101	Total Basic Pay Of Officer		3	3	2,326,000	715,600	2,698,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	905,000		1,050,000
0		(BPS-16)				715,600	
A119	ASSISTANT	(BPS-16)	1	1	545,000		632,000
M145	MUKHTIARKAR	(BPS-16)	1	1	876,000		1,016,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,536,000**	**5,256,000**	**6,477,700**
A01151	Total Basic Pay Other Staff		16	16	5,347,000	5,025,400	6,202,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	532,000		617,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,021,000		1,184,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	293,000		340,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	293,000		340,000
0		(BPS-11)				5,025,400	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,134,000		1,315,000
D161	DRIVER	(BPS-05)	1	1	438,000		508,000
T095	TYPIST	(BPS-05)	1	1	438,000		508,000
N003	NAIB QASID	(BPS-02)	4	4	1,198,000		1,390,000
A01152	Personal pay				189,000	230,600	275,700
A012	**TOTAL ALLOWANCES**				**7,401,000**	**7,887,400**	**9,973,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,084,000**	**7,570,400**	**9,624,800**
A01202	House Rent Allowance				540,000	478,900	604,800

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0111	**ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH**					
A01203	Conveyance Allowance			495,000	445,100	559,100
A01207	Washing Allowance				400	500
A0120D	Integrated Allowance			13,000	12,600	15,200
A01217	Medical Allowance			239,000	219,600	276,800
A0121T	Adhoc Relief Allowance 2013				4,200	
A0122C	Adhoc Relief Allowance - 2015				6,300	
A0122M	Adhoc Relief Allowance 2016				23,900	
A0122Y	Ad-hoc Relief Allowance 2017				51,100	
A0123E	Executive Allowance			524,000	524,000	982,500
A0123G	Ad-hoc Relief Allowance-2018				34,100	
A0123P	Ad-hoc Relief A 2019				51,100	
A0123X	Adhoc Relief Allowance-2020				24,300	
A0124R	Ad-Hoc Relief Allowance-2022			629,000	524,200	629,000
A0124S	Differential Allowance			1,491,000	1,189,400	1,491,000
A0124X	Adhoc Relief Allowance 2023			2,483,000	1,876,200	2,483,000
A0125E	Adhoc Relief Allowance-2024				1,435,000	1,733,400
A01270	Others			670,000	670,000	849,500
1	Other				670,000	849,500
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**5,242,200**	**5,941,900**	**5,256,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0111	**ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH**					
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			2,275,400	2,955,400	2,288,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0111	**ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH**					
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0111 ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH					
A137 TOTAL COMPUTER EQUIPMENT			**131,300**	**131,300**	**131,300**
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH			**37,748,600**	**37,104,300**	**25,143,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0112	**ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,695,000**	**13,910,900**	**18,543,700**
A011	**TOTAL PAY**		**17**	**17**	**7,929,000**	**5,960,700**	**9,232,300**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,440,000**	**1,350,000**	**2,831,000**
A01101	Total Basic Pay Of Officer		3	3	2,440,000	1,350,000	2,831,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	989,000		1,147,000
0		(BPS-16)				1,350,000	
A119	ASSISTANT	(BPS-16)	1	1	547,000		635,000
M145	MUKHTIARKAR	(BPS-16)	1	1	904,000		1,049,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,489,000**	**4,610,700**	**6,401,300**
A01151	Total Basic Pay Other Staff		14	14	5,478,000	4,571,600	6,354,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	626,000		726,000
S053	SENIOR CLERK	(BPS-14)	3	3	926,000		1,074,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	486,000		564,000
0		(BPS-11)				4,571,600	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,159,000		1,344,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	473,000		549,000
N003	NAIB QASID	(BPS-02)	2	2	1,390,000		1,612,000
A01152	Personal pay				11,000	39,100	47,300
A012	**TOTAL ALLOWANCES**				**5,766,000**	**7,950,200**	**9,311,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,449,000**	**7,633,200**	**8,962,700**
A01202	House Rent Allowance				449,000	496,800	597,700
A01203	Conveyance Allowance				386,000	437,700	526,800
A0120D	Integrated Allowance				26,000	34,300	40,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0112	**ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH**					
A01217	Medical Allowance			200,000	235,300	282,900
A0123E	Executive Allowance			519,000	520,700	597,900
A0123K	Superior Executive Allowance				115,700	
A0124R	Ad-Hoc Relief Allowance-2022			454,000	530,800	638,200
A0124S	Differential Allowance			1,020,000	1,193,200	1,434,400
A0124X	Adhoc Relief Allowance 2023			1,703,000	1,892,500	2,275,400
A0125E	Adhoc Relief Allowance-2024				1,484,200	1,777,100
A01270	Others			692,000	692,000	791,800
1	Other				692,000	791,800
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0112	**ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0112	**ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH				**35,200,600**	**36,176,200**	**23,557,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0113	**ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,636,000**	**12,134,400**	**18,718,300**
A011	**TOTAL PAY**		**16**	**16**	**7,320,000**	**4,592,800**	**8,491,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,212,000**	**1,149,700**	**2,566,000**
A01101	Total Basic Pay Of Officer		3	3	2,212,000	1,149,700	2,566,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	860,000		998,000
0		(BPS-16)				1,149,700	
A119	ASSISTANT	(BPS-16)	1	1	518,000		601,000
M145	MUKHTIARKAR	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,108,000**	**3,443,100**	**5,925,000**
A01151	Total Basic Pay Other Staff		13	13	5,108,000	3,443,100	5,925,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	506,000		587,000
S053	SENIOR CLERK	(BPS-14)	2	2	802,000		930,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	686,000		796,000
0		(BPS-11)				3,443,100	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,134,000		1,315,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	2	2	1,144,000		1,327,000
A012	**TOTAL ALLOWANCES**				**7,316,000**	**7,541,600**	**10,227,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,999,000**	**7,224,600**	**9,878,600**
A01202	House Rent Allowance				515,000	393,800	515,000
A01203	Conveyance Allowance				374,000	411,100	469,800
A01207	Washing Allowance				4,000	4,300	5,100
A01217	Medical Allowance				216,000	193,500	216,000
A01226	Computer Allowance				21,000	21,000	25,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0113	**ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH**					
A0123E	Executive Allowance			1,498,000	1,498,000	2,808,800
A0124R	Ad-Hoc Relief Allowance-2022			560,000	417,800	560,000
A0124S	Differential Allowance			1,178,000	927,900	1,178,000
A0124X	Adhoc Relief Allowance 2023			1,994,000	1,515,400	1,994,000
A0125E	Adhoc Relief Allowance-2024				1,202,800	1,374,600
A01270	Others			639,000	639,000	732,000
1	Other				639,000	732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0113	**ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0113	**ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH**					
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH			**36,141,600**	**34,399,700**	**23,732,500**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0114	**ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,304,000**	**12,777,900**	**18,034,700**
A011	**TOTAL PAY**		**19**	**19**	**7,205,000**	**5,205,000**	**8,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,253,000**	**1,538,100**	**2,613,000**
A01101	Total Basic Pay Of Officer		3	3	2,253,000	1,538,100	2,613,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	882,000		1,023,000
0		(BPS-16)				1,538,100	
A119	ASSISTANT	(BPS-16)	1	1	556,000		645,000
M145	MUKHTIARKAR	(BPS-16)	1	1	815,000		945,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,952,000**	**3,666,900**	**5,742,000**
A01151	Total Basic Pay Other Staff		16	16	4,934,000	3,663,500	5,724,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	506,000		587,000
S053	SENIOR CLERK	(BPS-14)	3	3	811,000		941,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	332,000		385,000
0		(BPS-11)				3,663,500	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,198,000		1,390,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	419,000		486,000
N003	NAIB QASID	(BPS-02)	4	4	1,250,000		1,450,000
A01152	Personal pay				18,000	3,400	18,000
A012	**TOTAL ALLOWANCES**				**6,099,000**	**7,572,900**	**9,679,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,782,000**	**7,255,900**	**9,331,000**
A01202	House Rent Allowance				312,000	343,700	407,300
A01203	Conveyance Allowance				350,000	388,400	471,100
A0120D	Integrated Allowance				13,000	25,100	30,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0114	**ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH**					
A01217	Medical Allowance			152,000	163,000	195,000
A0123E	Executive Allowance			1,094,000	1,094,000	2,051,300
A0124R	Ad-Hoc Relief Allowance-2022			468,000	491,500	579,600
A0124S	Differential Allowance			1,040,000	1,080,400	1,281,500
A0124X	Adhoc Relief Allowance 2023			1,725,000	1,734,000	2,053,300
A0125E	Adhoc Relief Allowance-2024				1,307,800	1,542,900
A01270	Others			628,000	628,000	718,700
1	Other				628,000	718,700
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**5,242,200**	**5,941,900**	**5,256,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0114	**ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			2,275,400	2,955,400	2,288,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0114	**ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH				**35,789,600**	**36,023,200**	**24,028,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0115	**ASSISTANT COMMISSIONER CITY KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,393,000**	**12,597,800**	**17,342,500**
A011	**TOTAL PAY**		**19**	**19**	**7,301,000**	**5,439,500**	**8,482,700**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,324,000**	**1,223,100**	**2,696,000**
A01101	Total Basic Pay Of Officer		3	3	2,324,000	665,700	2,696,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	973,000		1,129,000
0		(BPS-16)				665,700	
A119	ASSISTANT	(BPS-16)	1	1	517,000		600,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	834,000		967,000
A01106	Total Pay of contract officer					557,400	
0		(BPS-16)				557,400	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,977,000**	**4,216,400**	**5,786,700**
A01151	Total Basic Pay Other Staff		16	16	4,936,000	4,165,300	5,726,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	506,000		587,000
S053	SENIOR CLERK	(BPS-14)	3	3	820,000		951,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	326,000		378,000
0		(BPS-11)				4,165,300	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,198,000		1,390,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	4	4	1,250,000		1,450,000
A01152	Personal pay				41,000	51,100	60,700
A012	**TOTAL ALLOWANCES**				**6,092,000**	**7,158,300**	**8,859,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,775,000**	**6,841,300**	**8,511,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0115	**ASSISTANT COMMISSIONER CITY KARACHI SOUTH**					
A01202	House Rent Allowance			376,000	370,800	469,800
A01203	Conveyance Allowance			282,000	241,000	296,800
A0120D	Integrated Allowance			26,000	25,100	30,300
A01217	Medical Allowance			153,000	153,200	192,300
A0123E	Executive Allowance			689,000	399,700	689,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			523,000	504,800	632,900
A0124S	Differential Allowance			1,166,000	1,196,900	1,496,400
A0124X	Adhoc Relief Allowance 2023			1,926,000	1,795,300	2,245,600
A0125E	Adhoc Relief Allowance-2024				1,387,300	1,732,000
A01270	Others			634,000	634,000	726,000
1	Other				634,000	726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0115	**ASSISTANT COMMISSIONER CITY KARACHI SOUTH**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0115	**ASSISTANT COMMISSIONER CITY KARACHI SOUTH**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0115 ASSISTANT COMMISSIONER CITY KARACHI SOUTH					
ASSISTANT COMMISSIONER CITY KARACHI SOUTH			34,898,600	34,863,100	22,356,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0116	**ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,676,000**	**8,449,000**	**14,080,700**
A011	**TOTAL PAY**		**17**	**17**	**6,883,000**	**3,244,600**	**8,181,700**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,213,000**	**1,401,800**	**2,567,000**
A01101	Total Basic Pay Of Officer		3	3	2,213,000	1,401,800	2,567,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	857,000		994,000
0		(BPS-16)				1,401,800	
A119	ASSISTANT	(BPS-16)	1	1	518,000		601,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	838,000		972,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,670,000**	**1,842,800**	**5,614,700**
A01151	Total Basic Pay Other Staff		14	14	4,604,000	1,615,500	5,341,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	506,000		587,000
S053	SENIOR CLERK	(BPS-14)	2	2	811,000		941,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	149,000		173,000
0		(BPS-11)				1,615,500	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,052,000		1,220,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	4	4	1,250,000		1,450,000
A01152	Personal pay				66,000	227,300	273,700
A012	**TOTAL ALLOWANCES**				**3,793,000**	**5,204,400**	**5,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,476,000**	**4,887,400**	**5,550,300**
A01202	House Rent Allowance				240,000	313,400	374,900
A01203	Conveyance Allowance				156,000	163,200	195,500
A0120D	Integrated Allowance				13,000	12,600	15,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0116	**ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST**					
A01217	Medical Allowance			132,000	126,100	151,600
A0123E	Executive Allowance			761,000	1,045,800	1,195,800
A0123K	Superior Executive Allowance				173,600	
A0124R	Ad-Hoc Relief Allowance-2022			240,000	278,500	333,000
A0124S	Differential Allowance			532,000	606,800	725,600
A0124X	Adhoc Relief Allowance 2023			807,000	938,700	1,120,900
A0125E	Adhoc Relief Allowance-2024				633,700	756,100
A01270	Others			595,000	595,000	681,700
1	Other				595,000	681,700
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0116	**ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0116	**ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	100,000
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600
A130	**TOTAL TRANSPORT**			128,100	188,100	128,100
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,100	128,100	128,100
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST				**32,181,600**	**30,714,300**	**19,094,900**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0117	**ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTERAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,783,000**	**7,234,200**	**12,740,400**
A011	**TOTAL PAY**		**18**	**18**	**6,265,000**	**2,842,000**	**7,259,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,932,000**	**703,500**	**2,241,000**
A01101	Total Basic Pay Of Officer		3	3	1,932,000	703,500	2,241,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	904,000		1,049,000
0		(BPS-16)				703,500	
A119	ASSISTANT	(BPS-16)	1	1	402,000		466,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	626,000		726,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,333,000**	**2,138,500**	**5,018,000**
A01151	Total Basic Pay Other Staff		15	15	4,282,000	2,138,500	4,967,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	506,000		587,000
S053	SENIOR CLERK	(BPS-14)	2	2	641,000		744,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	3	470,000		545,000
0		(BPS-11)				2,138,500	
J053	JUNIOR CLERK	(BPS-11)	4	4	749,000		869,000
T004	TAPEDAR	(BPS-09)	1	1	278,000		322,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	2	2	802,000		930,000
A01152	Personal pay				51,000		51,000
A012	**TOTAL ALLOWANCES**				**4,518,000**	**4,392,200**	**5,481,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,201,000**	**4,075,200**	**5,132,700**
A01202	House Rent Allowance				269,000	225,100	269,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0117	**ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTERAL**					
A01203	Conveyance Allowance			205,000	134,700	205,000
A0120D	Integrated Allowance			24,000	10,700	24,000
A01217	Medical Allowance			107,000	83,400	107,000
A0123E	Executive Allowance			610,000	520,700	610,000
A0123K	Superior Executive Allowance				115,700	
A0124R	Ad-Hoc Relief Allowance-2022			355,000	260,100	355,000
A0124S	Differential Allowance			778,000	569,300	778,000
A0124X	Adhoc Relief Allowance 2023			1,310,000	903,400	1,310,000
A0125E	Adhoc Relief Allowance-2024				709,100	853,300
A01270	Others			543,000	543,000	621,400
1	Other				543,000	621,400
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**5,119,000**	**5,941,900**	**5,133,600**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,009,800**	**692,700**	**1,009,800**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			617,100		617,100
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0117	**ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTERAL**					
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			2,275,400	2,955,400	2,288,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0117	**ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTERAL**					
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0117 ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTERAL					
ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTERAL			**33,145,400**	**30,479,500**	**18,611,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0118	**ASSISTANT COMMISSIONER GUL BERG KARACHI CENTERAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,373,000**	**8,728,000**	**16,993,200**
A011	**TOTAL PAY**		**18**	**18**	**8,528,000**	**3,540,900**	**9,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,596,000**	**1,556,000**	**4,172,000**
A01101	Total Basic Pay Of Officer		3	3	3,596,000	1,556,000	4,172,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,904,000		2,209,000
0		(BPS-16)				1,556,000	
A119	ASSISTANT	(BPS-16)	1	1	442,000		513,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	1,250,000		1,450,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,932,000**	**1,984,900**	**5,721,000**
A01151	Total Basic Pay Other Staff		15	15	4,932,000	1,984,900	5,721,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	626,000		726,000
S053	SENIOR CLERK	(BPS-14)	2	2	762,000		884,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	3	626,000		726,000
0		(BPS-11)				1,984,900	
J053	JUNIOR CLERK	(BPS-11)	4	4	794,000		921,000
T004	TAPEDAR	(BPS-09)	1	1	281,000		326,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	2	2	1,007,000		1,168,000
A012	**TOTAL ALLOWANCES**				**5,845,000**	**5,187,100**	**7,100,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,528,000**	**4,870,100**	**6,751,500**
A01202	House Rent Allowance				347,000	256,300	347,000
A01203	Conveyance Allowance				194,000	189,500	229,000
A01207	Washing Allowance					400	500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0118	**ASSISTANT COMMISSIONER GUL BERG KARACHI CENTERAL**					
A01217	Medical Allowance			129,000	97,200	129,000
A0123E	Executive Allowance			1,279,000	399,700	1,279,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			425,000	323,900	425,000
A0124S	Differential Allowance			906,000	716,800	906,000
A0124X	Adhoc Relief Allowance 2023			1,503,000	1,141,200	1,503,000
A0125E	Adhoc Relief Allowance-2024				866,900	1,080,200
A01270	Others			745,000	745,000	852,800
1	Other				745,000	852,800
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**5,119,000**	**5,941,900**	**5,133,600**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,009,800**	**692,700**	**1,009,800**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			617,100		617,100
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0118	**ASSISTANT COMMISSIONER GUL BERG KARACHI CENTERAL**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			2,275,400	2,955,400	2,288,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0118	**ASSISTANT COMMISSIONER GUL BERG KARACHI CENTERAL**					
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	100,000
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600
A130	**TOTAL TRANSPORT**			128,100	188,100	128,100
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,100	128,100	128,100
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0118 ASSISTANT COMMISSIONER GUL BERG KARACHI CENTERAL					
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER GUL BERG KARACHI CENTERAL			**36,735,400**	**33,473,300**	**22,864,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0119	**ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTERAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,377,000**	**8,634,400**	**14,716,800**
A011	**TOTAL PAY**		**18**	**18**	**7,118,000**	**3,627,800**	**8,264,500**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,603,000**	**2,011,400**	**3,019,000**
A01101	Total Basic Pay Of Officer		3	3	2,603,000	2,011,400	3,019,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,228,000		1,424,000
0		(BPS-16)				2,011,400	
A119	ASSISTANT	(BPS-16)	1	1	426,000		494,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	949,000		1,101,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,515,000**	**1,616,400**	**5,245,500**
A01151	Total Basic Pay Other Staff		15	15	4,498,000	1,592,100	5,217,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	514,000		596,000
S053	SENIOR CLERK	(BPS-14)	2	2	598,000		694,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	3	438,000		508,000
0		(BPS-11)				1,592,100	
J053	JUNIOR CLERK	(BPS-11)	4	4	756,000		877,000
T004	TAPEDAR	(BPS-09)	1	1	146,000		169,000
D161	DRIVER	(BPS-05)	1	1	438,000		508,000
T095	TYPIST	(BPS-05)	1	1	403,000		467,000
N003	NAIB QASID	(BPS-02)	2	2	1,205,000		1,398,000
A01152	Personal pay				17,000	24,300	28,500
A012	**TOTAL ALLOWANCES**				**5,259,000**	**5,006,600**	**6,452,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,942,000**	**4,689,600**	**6,103,600**
A01202	House Rent Allowance				368,000	299,500	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0119	**ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTERAL**					
A01203	Conveyance Allowance			390,000	277,800	390,000
A01207	Washing Allowance				400	500
A01217	Medical Allowance			160,000	133,700	160,000
A0123E	Executive Allowance			295,000	212,000	295,000
A0124R	Ad-Hoc Relief Allowance-2022			448,000	328,000	448,000
A0124S	Differential Allowance			979,000	721,300	979,000
A0124X	Adhoc Relief Allowance 2023			1,682,000	1,165,200	1,682,000
A0125E	Adhoc Relief Allowance-2024				931,700	1,071,000
A01270	Others			620,000	620,000	710,100
1	Other				620,000	710,100
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,139,000**	**4,961,900**	**4,153,600**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,009,800**	**692,700**	**1,009,800**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			617,100		617,100
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0119	**ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTERAL**					
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0119	**ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTERAL**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTERAL				**33,759,400**	**30,899,700**	**19,607,800**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0120	**ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTERAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,301,000**	**7,663,200**	**15,489,700**
A011	**TOTAL PAY**		**18**	**18**	**7,281,000**	**3,264,000**	**8,446,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,212,000**	**1,544,900**	**2,566,000**
A01101	Total Basic Pay Of Officer		3	3	2,212,000	1,544,900	2,566,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	860,000		998,000
0		(BPS-16)				1,544,900	
A119	ASSISTANT	(BPS-16)	1	1	518,000		601,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,069,000**	**1,719,100**	**5,880,000**
A01151	Total Basic Pay Other Staff		15	15	5,069,000	1,719,100	5,880,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	556,000		645,000
S053	SENIOR CLERK	(BPS-14)	2	2	695,000		806,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	3	418,000		485,000
0		(BPS-11)				1,719,100	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,175,000		1,363,000
T004	TAPEDAR	(BPS-09)	1	1	278,000		322,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	2	2	1,111,000		1,289,000
A012	**TOTAL ALLOWANCES**				**5,020,000**	**4,399,200**	**7,043,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,703,000**	**4,082,200**	**6,695,000**
A01202	House Rent Allowance				331,000	228,600	331,000
A01203	Conveyance Allowance				259,000	251,000	315,200
A01217	Medical Allowance				121,000	91,900	121,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0120	**ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTERAL**					
A0123E	Executive Allowance			839,000		1,573,100
A0124R	Ad-Hoc Relief Allowance-2022			387,000	299,400	387,000
A0124S	Differential Allowance			836,000	663,400	836,000
A0124X	Adhoc Relief Allowance 2023			1,294,000	1,079,300	1,359,300
A0125E	Adhoc Relief Allowance-2024				832,600	1,044,300
A01270	Others			636,000	636,000	728,100
1	Other				636,000	728,100
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**5,242,200**	**5,941,900**	**5,256,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0120	**ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTERAL**					
A039	**TOTAL GENERAL**			2,275,400	2,955,400	2,288,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0120	**ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTERAL**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTERAL				**34,786,600**	**30,908,500**	**21,483,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0121	**ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTERAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,334,000**	**8,131,900**	**13,336,600**
A011	**TOTAL PAY**		**18**	**18**	**6,443,000**	**3,119,300**	**7,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,164,000**	**1,759,900**	**2,510,000**
A01101	Total Basic Pay Of Officer		3	3	2,164,000	1,759,900	2,510,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	774,000		898,000
0		(BPS-16)				1,759,900	
A119	ASSISTANT	(BPS-16)	1	1	556,000		645,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,279,000**	**1,359,400**	**4,964,000**
A01151	Total Basic Pay Other Staff		15	15	4,279,000	1,359,400	4,964,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	506,000		587,000
S053	SENIOR CLERK	(BPS-14)	2	2	486,000		564,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	3	470,000		545,000
0		(BPS-11)				1,359,400	
J053	JUNIOR CLERK	(BPS-11)	4	4	758,000		879,000
T004	TAPEDAR	(BPS-09)	1	1	139,000		161,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	391,000		454,000
N003	NAIB QASID	(BPS-02)	2	2	1,111,000		1,289,000
A012	**TOTAL ALLOWANCES**				**3,891,000**	**5,012,600**	**5,862,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,574,000**	**4,695,600**	**5,513,900**
A01202	House Rent Allowance				185,000	237,400	287,400
A01203	Conveyance Allowance				194,000	160,500	194,000
A01217	Medical Allowance				101,000	99,800	124,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0121	**ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTERAL**					
A0123E	Executive Allowance			628,000	794,500	976,300
A0123K	Superior Executive Allowance				196,600	
A0124R	Ad-Hoc Relief Allowance-2022			269,000	280,000	348,000
A0124S	Differential Allowance			596,000	613,800	762,600
A0124X	Adhoc Relief Allowance 2023			1,038,000	995,900	1,242,800
A0125E	Adhoc Relief Allowance-2024				754,100	934,100
A01270	Others			563,000	563,000	644,300
1	Other				563,000	644,300
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**5,119,000**	**5,941,900**	**5,133,600**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,009,800**	**692,700**	**1,009,800**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			617,100		617,100
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0121	**ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTERAL**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			2,275,400	2,955,400	2,288,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0121	**ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTERAL**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTERAL				**32,696,400**	**31,377,200**	**19,207,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0122	**ASSISTANT COMMISSIONER SITE KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,389,000**	**9,298,100**	**16,940,200**
A011	**TOTAL PAY**		**15**	**15**	**7,061,000**	**3,389,000**	**8,261,500**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,426,000**	**756,700**	**2,814,000**
A01101	Total Basic Pay Of Officer		3	3	2,426,000	756,700	2,814,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,002,000		1,162,000
0		(BPS-16)				756,700	
A119	ASSISTANT	(BPS-16)	1	1	583,000		676,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	841,000		976,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,635,000**	**2,632,300**	**5,447,500**
A01151	Total Basic Pay Other Staff		12	12	4,604,000	2,542,600	5,340,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	506,000		587,000
S053	SENIOR CLERK	(BPS-14)	2	2	803,000		931,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	176,000		204,000
0		(BPS-11)				2,542,600	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,052,000		1,220,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	2	2	1,231,000		1,428,000
A01152	Personal pay				31,000	89,700	107,500
A012	**TOTAL ALLOWANCES**				**6,328,000**	**5,909,100**	**8,678,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,011,000**	**5,592,100**	**8,330,000**
A01202	House Rent Allowance				412,000	260,200	412,000
A01203	Conveyance Allowance				378,000	279,600	378,000
A0120D	Integrated Allowance				13,000	12,600	15,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0122 ASSISTANT COMMISSIONER SITE KARACHI WEST					
A01217 Medical Allowance			168,000	123,400	168,000
A01226 Computer Allowance			13,000	21,000	25,300
A0123E Executive Allowance			1,294,000	1,294,000	2,426,200
A0124R Ad-Hoc Relief Allowance-2022			467,000	311,100	467,000
A0124S Differential Allowance			1,016,000	685,500	1,016,000
A0124X Adhoc Relief Allowance 2023			1,636,000	1,107,700	1,636,000
A0125E Adhoc Relief Allowance-2024				883,000	1,083,300
A01270 Others			614,000	614,000	703,000
1 Other				614,000	703,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**317,000**	**317,000**	**348,700**
A01274 Medical Charges			317,000	317,000	348,700
A03 TOTAL OPERATING EXPENSES			**4,385,400**	**4,961,900**	**4,400,000**
A032 TOTAL COMMUNICATIONS			**177,500**	**177,500**	**179,000**
A03201 Postage and Telegraph			29,400	29,400	30,900
A03202 Telephone and Trunk call			128,100	128,100	128,100
A03205 Courier and Pilot Service			20,000	20,000	20,000
A033 TOTAL UTILITIES			**1,256,200**	**692,700**	**1,256,200**
A03301 Gas			15,400	15,400	15,400
A03302 Water			30,800	30,800	30,800
A03303 Electricity			863,500		863,500
A03305 POL for Generator			346,500	646,500	346,500
A034 TOTAL OCCUPANCY COSTS			**6,300**	**6,300**	**6,600**
A03407 Rates and Taxes			6,300	6,300	6,600
A038 TOTAL TRAVEL & TRANSPORTATION			**1,650,000**	**2,110,000**	**1,650,000**
A03805 Travelling Allowance			200,000	200,000	200,000
A03806 Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0122	**ASSISTANT COMMISSIONER SITE KARACHI WEST**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0122	**ASSISTANT COMMISSIONER SITE KARACHI WEST**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SITE KARACHI WEST				**35,017,800**	**31,563,400**	**22,077,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0123	**ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,041,000**	**11,105,900**	**17,781,300**
A011	**TOTAL PAY**		**15**	**15**	**7,933,000**	**4,562,100**	**9,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,523,000**	**999,200**	**2,925,000**
A01101	Total Basic Pay Of Officer		3	3	2,514,000	999,200	2,916,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,072,000		1,244,000
0		(BPS-16)				999,200	
A119	ASSISTANT	(BPS-16)	1	1	608,000		705,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	834,000		967,000
A01102	Personal pay				9,000		9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,410,000**	**3,562,900**	**6,275,000**
A01151	Total Basic Pay Other Staff		12	12	5,401,000	3,562,900	6,266,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	594,000		689,000
S053	SENIOR CLERK	(BPS-14)	2	2	973,000		1,129,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	319,000		370,000
0		(BPS-11)				3,562,900	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,235,000		1,433,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	2	2	1,444,000		1,675,000
A01152	Personal pay				9,000		9,000
A012	**TOTAL ALLOWANCES**				**7,108,000**	**6,543,800**	**8,581,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,791,000**	**6,226,800**	**8,232,600**
A01202	House Rent Allowance				424,000	334,100	424,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0123	**ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST**					
A01203	Conveyance Allowance			440,000	251,400	440,000
A01207	Washing Allowance			4,000	4,200	5,000
A0120D	Integrated Allowance			13,000		13,000
A01217	Medical Allowance			212,000	166,800	212,000
A0123E	Executive Allowance			803,000	649,800	803,000
A0123K	Superior Executive Allowance				65,000	
A0124R	Ad-Hoc Relief Allowance-2022			623,000	454,300	623,000
A0124S	Differential Allowance			1,397,000	950,900	1,397,000
A0124X	Adhoc Relief Allowance 2023			2,184,000	1,546,700	2,184,000
A0125E	Adhoc Relief Allowance-2024				1,112,600	1,340,100
A01270	Others			691,000	691,000	791,500
1	Other				691,000	791,500
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,385,400**	**4,961,900**	**4,400,000**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,256,200**	**692,700**	**1,256,200**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			863,500		863,500
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0123	**ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0123	**ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0123 ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST					
ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST			36,669,800	33,371,200	22,918,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0124	**ASSISTANT COMMISSIONER BALDIA KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,609,000**	**14,294,000**	**21,166,600**
A011	**TOTAL PAY**		**15**	**15**	**9,001,000**	**5,650,500**	**10,455,600**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,417,000**	**2,175,100**	**3,964,000**
A01101	Total Basic Pay Of Officer		3	3	3,417,000	2,175,100	3,964,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,218,000		1,413,000
0		(BPS-16)				2,175,100	
A119	ASSISTANT	(BPS-16)	1	1	1,088,000		1,262,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	1,111,000		1,289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,584,000**	**3,475,400**	**6,491,600**
A01151	Total Basic Pay Other Staff		12	12	5,526,000	3,413,500	6,410,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	626,000		726,000
S053	SENIOR CLERK	(BPS-14)	2	2	996,000		1,155,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	278,000		322,000
0		(BPS-11)				3,413,500	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,261,000		1,463,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	2	2	1,529,000		1,774,000
A01152	Personal pay				58,000	61,900	81,600
A012	**TOTAL ALLOWANCES**				**8,608,000**	**8,643,500**	**10,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,291,000**	**7,877,700**	**10,362,300**
A01202	House Rent Allowance				415,000	368,100	448,000
A01203	Conveyance Allowance				390,000	422,800	513,700
A0120D	Integrated Allowance				13,000	12,600	15,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0124	**ASSISTANT COMMISSIONER BALDIA KARACHI WEST**					
A01217	Medical Allowance			220,000	175,000	220,000
A01224	Entertainment Allowance			37,000		37,000
A01226	Computer Allowance			43,000	41,900	50,600
A0122N	Special Conveyance Allowance to Disbaled Employees			57,000	55,900	67,500
A0123E	Executive Allowance			2,179,000	915,000	2,179,000
A0123K	Superior Executive Allowance				203,300	
A0124R	Ad-Hoc Relief Allowance-2022			602,000	518,700	632,800
A0124S	Differential Allowance			1,389,000	1,134,100	1,389,000
A0124X	Adhoc Relief Allowance 2023			2,165,000	1,811,600	2,165,000
A0125E	Adhoc Relief Allowance-2024				1,437,700	1,750,200
A01270	Others			781,000	781,000	894,300
1	Other				781,000	894,300
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**765,800**	**348,700**
A01274	Medical Charges			317,000	765,800	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,385,400**	**4,961,900**	**4,400,000**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,256,200**	**692,700**	**1,256,200**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			863,500		863,500
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0124	**ASSISTANT COMMISSIONER BALDIA KARACHI WEST**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0124	**ASSISTANT COMMISSIONER BALDIA KARACHI WEST**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0124 ASSISTANT COMMISSIONER BALDIA KARACHI WEST					
ASSISTANT COMMISSIONER BALDIA KARACHI WEST			**39,237,800**	**36,559,300**	**26,304,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0125	**ASSISTANT COMMISSIONER ORANGI KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,052,000**	**15,513,900**	**23,107,400**
A011	**TOTAL PAY**		**15**	**15**	**9,903,000**	**6,304,000**	**11,481,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,956,000**	**1,331,600**	**3,429,000**
A01101	Total Basic Pay Of Officer		3	3	2,956,000	1,331,600	3,429,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,180,000		1,369,000
0		(BPS-16)				1,331,600	
A119	ASSISTANT	(BPS-16)	1	1	900,000		1,044,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	876,000		1,016,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,947,000**	**4,972,400**	**8,052,000**
A01151	Total Basic Pay Other Staff		12	12	6,905,000	4,972,400	8,010,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	904,000		1,049,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,240,000		1,438,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	218,000		253,000
0		(BPS-11)				4,972,400	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,260,000		1,462,000
D161	DRIVER	(BPS-05)	1	1	583,000		676,000
T095	TYPIST	(BPS-05)	1	1	583,000		676,000
N003	NAIB QASID	(BPS-02)	2	2	2,117,000		2,456,000
A01152	Personal pay				42,000		42,000
A012	**TOTAL ALLOWANCES**				**9,149,000**	**9,209,900**	**11,626,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,525,000**	**8,585,900**	**10,970,700**
A01202	House Rent Allowance				639,000	516,600	639,000
A01203	Conveyance Allowance				572,000	418,100	572,000
A01207	Washing Allowance				11,000	4,800	11,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0125	**ASSISTANT COMMISSIONER ORANGI KARACHI WEST**					
A0120D	Integrated Allowance			13,000		13,000
A01217	Medical Allowance			290,000	218,000	290,000
A01226	Computer Allowance			21,000	21,000	25,300
A0123E	Executive Allowance			419,000	678,400	779,000
A0123K	Superior Executive Allowance				150,800	
A0124R	Ad-Hoc Relief Allowance-2022			801,000	592,900	801,000
A0124S	Differential Allowance			1,753,000	1,314,700	1,753,000
A0124X	Adhoc Relief Allowance 2023			3,112,000	2,123,400	3,112,000
A0125E	Adhoc Relief Allowance-2024				1,653,200	1,989,300
A01270	Others			894,000	894,000	986,100
1	Other				894,000	986,100
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**624,000**	**624,000**	**655,700**
A01274	Medical Charges			317,000	317,000	348,700
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,385,400**	**4,961,900**	**4,400,000**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,256,200**	**692,700**	**1,256,200**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			863,500		863,500
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0125	**ASSISTANT COMMISSIONER ORANGI KARACHI WEST**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0125	**ASSISTANT COMMISSIONER ORANGI KARACHI WEST**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0125 ASSISTANT COMMISSIONER ORANGI KARACHI WEST					
ASSISTANT COMMISSIONER ORANGI KARACHI WEST			40,680,800	37,779,200	28,244,800

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0126	**ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,921,000**	**12,450,300**	**19,170,400**
A011	**TOTAL PAY**		**16**	**16**	**8,933,000**	**5,151,000**	**10,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,178,000**	**2,068,600**	**4,846,000**
A01101	Total Basic Pay Of Officer		3	3	4,178,000	2,068,600	4,846,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	2,788,000		3,234,000
0		(BPS-16)				2,068,600	
A119	ASSISTANT	(BPS-16)	1	1	695,000		806,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	695,000		806,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,755,000**	**3,082,400**	**5,516,000**
A01151	Total Basic Pay Other Staff		13	13	4,755,000	3,082,400	5,516,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	493,000		572,000
S053	SENIOR CLERK	(BPS-14)	2	2	802,000		930,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	320,000		371,000
0		(BPS-11)				3,082,400	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,198,000		1,390,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	2	2	1,106,000		1,283,000
A012	**TOTAL ALLOWANCES**				**6,988,000**	**7,299,300**	**8,808,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,671,000**	**6,982,300**	**8,459,700**
A01202	House Rent Allowance				426,000	435,100	524,200
A01203	Conveyance Allowance				303,000	300,900	354,000
A0120D	Integrated Allowance				13,000	12,600	15,200
A01217	Medical Allowance				176,000	174,700	209,300
A0123E	Executive Allowance				1,132,000	822,800	1,132,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0126	**ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR**					
A0123K	Superior Executive Allowance				130,000	
A0124R	Ad-Hoc Relief Allowance-2022			556,000	453,800	556,000
A0124S	Differential Allowance			1,220,000	1,008,200	1,220,000
A0124X	Adhoc Relief Allowance 2023			2,065,000	1,611,000	2,065,000
A0125E	Adhoc Relief Allowance-2024				1,253,200	1,490,700
A01270	Others			780,000	780,000	893,300
1	Other				780,000	893,300
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0126	**ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0126	**ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR**					
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR			**37,426,600**	**34,715,600**	**24,184,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0127	**ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,630,000**	**17,927,000**	**20,650,000**
A011	**TOTAL PAY**		**16**	**16**	**7,608,000**	**7,637,600**	**8,824,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,856,000**	**2,132,300**	**3,313,000**
A01101	Total Basic Pay Of Officer		3	3	2,856,000	2,132,300	3,313,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	952,000		1,104,000
0		(BPS-16)				2,132,300	
A119	ASSISTANT	(BPS-16)	1	1	811,000		941,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	1,093,000		1,268,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,752,000**	**5,505,300**	**5,511,000**
A01151	Total Basic Pay Other Staff		13	13	4,752,000	5,505,300	5,511,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	532,000		617,000
S053	SENIOR CLERK	(BPS-14)	2	2	820,000		951,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	290,000		336,000
0		(BPS-11)				5,505,300	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,100,000		1,276,000
D161	DRIVER	(BPS-05)	1	1	438,000		508,000
T095	TYPIST	(BPS-05)	1	1	438,000		508,000
N003	NAIB QASID	(BPS-02)	2	2	1,134,000		1,315,000
A012	**TOTAL ALLOWANCES**				**5,022,000**	**10,289,400**	**11,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,705,000**	**9,972,400**	**11,477,300**
A01202	House Rent Allowance				347,000	618,700	721,200
A01203	Conveyance Allowance				312,000	443,600	507,900
A01217	Medical Allowance				157,000	255,200	298,500
A0123E	Executive Allowance				295,000	1,314,700	1,509,700
A0123K	Superior Executive Allowance					212,700	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0127	**ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR**					
A0124R	Ad-Hoc Relief Allowance-2022			422,000	699,400	815,500
A0124S	Differential Allowance			945,000	1,546,700	1,806,300
A0124X	Adhoc Relief Allowance 2023			1,563,000	2,430,800	2,830,500
A0125E	Adhoc Relief Allowance-2024				1,786,600	2,063,400
A01270	Others			664,000	664,000	924,300
1	Other				664,000	924,300
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0127	**ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0127	**ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	100,000
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600
A130	**TOTAL TRANSPORT**			128,100	188,100	128,100
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,100	128,100	128,100
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR			**34,135,600**	**40,192,300**	**25,664,200**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0128	**ASSISTANT COMMISSIONER GADAP KARACHI MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,329,000**	**20,541,400**	**24,016,500**
A011	**TOTAL PAY**		**16**	**16**	**8,496,000**	**8,799,600**	**9,855,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,728,000**	**2,609,400**	**4,325,000**
A01101	Total Basic Pay Of Officer		3	3	3,728,000	2,609,400	4,325,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,638,000		1,900,000
0		(BPS-16)				2,609,400	
A119	ASSISTANT	(BPS-16)	1	1	973,000		1,129,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	1,117,000		1,296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,768,000**	**6,190,200**	**5,530,000**
A01151	Total Basic Pay Other Staff		13	13	4,768,000	6,190,200	5,530,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	514,000		596,000
S053	SENIOR CLERK	(BPS-14)	2	2	802,000		930,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	320,000		371,000
0		(BPS-11)				6,190,200	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,046,000		1,213,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
T095	TYPIST	(BPS-05)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	2	2	1,250,000		1,450,000
A012	**TOTAL ALLOWANCES**				**8,833,000**	**11,741,800**	**14,161,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,516,000**	**11,424,800**	**13,812,800**
A01202	House Rent Allowance				673,000	676,300	824,000
A01203	Conveyance Allowance				467,000	461,000	565,100
A01217	Medical Allowance				282,000	281,600	344,800
A0123E	Executive Allowance				512,000	1,514,600	1,739,200
A0123K	Superior Executive Allowance					226,100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0128	**ASSISTANT COMMISSIONER GADAP KARACHI MALIR**					
A0124R	Ad-Hoc Relief Allowance-2022			845,000	800,900	981,000
A0124S	Differential Allowance			1,889,000	1,801,700	2,207,700
A0124X	Adhoc Relief Allowance 2023			3,105,000	2,795,500	3,427,400
A0125E	Adhoc Relief Allowance-2024				2,124,100	2,589,700
A01270	Others			743,000	743,000	1,133,900
1	Other				743,000	1,133,900
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0128	**ASSISTANT COMMISSIONER GADAP KARACHI MALIR**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0128	**ASSISTANT COMMISSIONER GADAP KARACHI MALIR**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	100,000
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600
A130	**TOTAL TRANSPORT**			128,100	188,100	128,100
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,100	128,100	128,100
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER GADAP KARACHI MALIR			**38,834,600**	**42,806,700**	**29,030,700**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0129	**ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,228,000**	**8,889,300**	**14,526,700**
A011	**TOTAL PAY**		**19**	**19**	**6,898,000**	**3,485,800**	**8,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,293,000**	**1,477,200**	**2,659,000**
A01101	Total Basic Pay Of Officer		3	3	2,293,000	1,477,200	2,659,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,009,000		1,170,000
0		(BPS-16)				1,477,200	
A119	ASSISTANT	(BPS-16)	1	1	589,000		683,000
M145	MUKHTIARKAR	(BPS-16)	1	1	695,000		806,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,605,000**	**2,008,600**	**5,342,000**
A01151	Total Basic Pay Other Staff		16	16	4,605,000	2,008,600	5,342,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	506,000		587,000
S053	SENIOR CLERK	(BPS-14)	2	2	802,000		930,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	157,000		182,000
0		(BPS-11)				2,008,600	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,054,000		1,223,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
K011	KOTAR	(BPS-02)	2	2	418,000		485,000
N003	NAIB QASID	(BPS-02)	4	4	1,250,000		1,450,000
A012	**TOTAL ALLOWANCES**				**5,330,000**	**5,403,500**	**6,525,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,013,000**	**5,086,500**	**6,177,000**
A01202	House Rent Allowance				409,000	334,200	409,000
A01203	Conveyance Allowance				296,000	233,900	296,000
A0120D	Integrated Allowance				42,000	28,600	42,000
A01217	Medical Allowance				186,000	146,300	186,000
A0123E	Executive Allowance				794,000	599,600	794,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0129	**ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI**					
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			390,000	316,800	390,000
A0124S	Differential Allowance			870,000	702,500	870,000
A0124X	Adhoc Relief Allowance 2023			1,423,000	1,099,100	1,423,000
A0125E	Adhoc Relief Allowance-2024				889,300	1,077,200
A01270	Others			603,000	603,000	689,800
1	Other				603,000	689,800
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**5,476,500**	**5,941,900**	**5,491,100**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,367,300**	**692,700**	**1,367,300**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			974,600		974,600
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0129	**ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI**					
A039	**TOTAL GENERAL**			2,275,400	2,955,400	2,288,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0129	**ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI				**34,947,900**	**32,134,600**	**20,755,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0130	**ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,507,000**	**11,529,000**	**13,083,600**
A011	**TOTAL PAY**		**19**	**19**	**4,381,000**	**4,458,500**	**5,080,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**888,000**	**1,130,700**	**1,030,000**
A01101	Total Basic Pay Of Officer		3	3	888,000	1,130,700	1,030,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	443,000		514,000
0		(BPS-16)				1,130,700	
A119	ASSISTANT	(BPS-16)	1	1	306,000		355,000
M145	MUKHTIARKAR	(BPS-16)	1	1	139,000		161,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,493,000**	**3,327,800**	**4,050,000**
A01151	Total Basic Pay Other Staff		16	16	3,493,000	3,327,800	4,050,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	233,000		270,000
S053	SENIOR CLERK	(BPS-14)	2	2	671,000		778,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	278,000		322,000
0		(BPS-11)				3,327,800	
J053	JUNIOR CLERK	(BPS-11)	5	5	896,000		1,039,000
D161	DRIVER	(BPS-04)	1	1	278,000		322,000
K011	KOTAR	(BPS-02)	2	2	458,000		531,000
N003	NAIB QASID	(BPS-01)	4	4	679,000		788,000
A012	**TOTAL ALLOWANCES**				**5,126,000**	**7,070,500**	**8,003,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,126,000**	**7,070,500**	**8,003,600**
A01202	House Rent Allowance				387,000	409,500	471,100
A01203	Conveyance Allowance				303,000	327,400	389,700
A0120D	Integrated Allowance				26,000	25,100	30,300
A01217	Medical Allowance				168,000	181,700	213,500
A0123E	Executive Allowance				863,000	1,346,500	1,461,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0130	**ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST**					
A0123K	Superior Executive Allowance				184,700	
A0124R	Ad-Hoc Relief Allowance-2022			436,000	459,600	539,100
A0124S	Differential Allowance			952,000	950,200	1,112,400
A0124X	Adhoc Relief Allowance 2023			1,608,000	1,575,200	1,837,700
A0125E	Adhoc Relief Allowance-2024				1,227,600	1,438,200
A01270	Others			383,000	383,000	509,900
1	Other				383,000	509,900
A03	**TOTAL OPERATING EXPENSES**			**4,496,500**	**4,961,900**	**4,511,100**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,367,300**	**692,700**	**1,367,300**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			974,600		974,600
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0130	**ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST**					
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0130	**ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST				**31,246,900**	**33,794,300**	**18,332,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0131	**ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,436,000**	**14,730,800**	**17,068,100**
A011	**TOTAL PAY**		**19**	**19**	**5,194,000**	**5,488,400**	**6,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,090,000**	**2,270,500**	**3,584,000**
A01101	Total Basic Pay Of Officer		3	3	3,090,000	2,270,500	3,584,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,284,000		1,489,000
0		(BPS-16)				2,270,500	
A119	ASSISTANT	(BPS-16)	1	1	1,111,000		1,289,000
M145	MUKHTIARKAR	(BPS-16)	1	1	695,000		806,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,104,000**	**3,217,900**	**2,441,000**
A01151	Total Basic Pay Other Staff		16	16	2,104,000	3,217,900	2,441,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	140,000		162,000
S053	SENIOR CLERK	(BPS-14)	2	2	322,000		374,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	149,000		173,000
0		(BPS-11)				3,217,900	
J053	JUNIOR CLERK	(BPS-11)	5	5	641,000		744,000
D161	DRIVER	(BPS-04)	1	1	205,000		238,000
A011	AC MECHANIC	(BPS-02)	2	2	208,000		241,000
N003	NAIB QASID	(BPS-01)	4	4	439,000		509,000
A012	**TOTAL ALLOWANCES**				**9,242,000**	**9,242,400**	**11,043,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,242,000**	**7,911,800**	**11,043,100**
A01202	House Rent Allowance				595,000	432,100	595,000
A01203	Conveyance Allowance				393,000	251,200	393,000
A01217	Medical Allowance				236,000	165,400	236,000
A0123E	Executive Allowance				2,621,000	1,628,500	2,621,000
A0123K	Superior Executive Allowance					371,600	

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0131	**ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022			726,000	496,400	726,000
A0124S	Differential Allowance			1,601,000	1,086,000	1,601,000
A0124X	Adhoc Relief Allowance 2023			2,616,000	1,715,900	2,616,000
A0125E	Adhoc Relief Allowance-2024				1,310,700	1,553,800
A01270	Others			454,000	454,000	701,300
1	Other				454,000	701,300
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,330,600**	
A01274	Medical Charges				1,330,600	
A03	**TOTAL OPERATING EXPENSES**			**4,496,500**	**4,961,900**	**4,511,100**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,367,300**	**692,700**	**1,367,300**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			974,600		974,600
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0131	**ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0131	**ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI				**36,175,900**	**36,996,100**	**22,316,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0132	**ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,623,000**	**17,638,300**	**19,274,900**
A011	**TOTAL PAY**		**19**	**19**	**6,157,000**	**7,903,900**	**7,141,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,507,000**	**1,611,700**	**2,908,000**
A01101	Total Basic Pay Of Officer		3	3	2,507,000	1,611,700	2,908,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,333,000		1,546,000
0		(BPS-16)				1,611,700	
A119	ASSISTANT	(BPS-16)	1	1	438,000		508,000
M145	MUKHTIARKAR	(BPS-16)	1	1	736,000		854,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,650,000**	**6,292,200**	**4,233,000**
A01151	Total Basic Pay Other Staff		16	16	3,650,000	6,292,200	4,233,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	293,000		340,000
S053	SENIOR CLERK	(BPS-14)	2	2	438,000		508,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	438,000		508,000
0		(BPS-11)				6,292,200	
J053	JUNIOR CLERK	(BPS-11)	5	5	727,000		843,000
D161	DRIVER	(BPS-04)	1	1	296,000		343,000
K011	KOTAR	(BPS-02)	2	2	730,000		847,000
N003	NAIB QASID	(BPS-01)	4	4	728,000		844,000
A012	**TOTAL ALLOWANCES**				**7,466,000**	**9,734,400**	**12,133,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,466,000**	**9,734,400**	**12,133,900**
A01202	House Rent Allowance				561,000	629,400	753,500
A01203	Conveyance Allowance				514,000	620,500	745,000
A01207	Washing Allowance					400	500
A01217	Medical Allowance				258,000	248,000	298,200
A0123E	Executive Allowance				807,000	560,100	807,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0132	**ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI**					
A0123K	Superior Executive Allowance				62,200	
A01241	Utility allowance for electricity				228,600	270,000
A0124R	Ad-Hoc Relief Allowance-2022			691,000	716,200	864,600
A0124S	Differential Allowance			1,541,000	1,587,600	1,916,800
A0124X	Adhoc Relief Allowance 2023			2,556,000	2,558,800	3,086,900
A0125E	Adhoc Relief Allowance-2024				1,984,600	2,383,500
A01270	Others			538,000	538,000	1,007,900
1	Other				538,000	1,007,900
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0132	**ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI**					
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0132	**ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI				**35,128,600**	**39,903,600**	**24,289,100**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0133	**ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,018,000**	**14,700,600**	**18,364,400**
A011	**TOTAL PAY**		**19**	**19**	**6,041,000**	**6,593,000**	**6,994,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,914,000**	**1,814,900**	**3,380,000**
A01101	Total Basic Pay Of Officer		3	3	2,914,000	1,814,900	3,380,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,198,000		1,390,000
0		(BPS-16)				1,814,900	
A119	ASSISTANT	(BPS-16)	1	1	876,000		1,016,000
M145	MUKHTIARKAR	(BPS-16)	1	1	840,000		974,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,127,000**	**4,778,100**	**3,614,000**
A01151	Total Basic Pay Other Staff		16	16	3,048,000	4,778,100	3,535,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	293,000		340,000
S053	SENIOR CLERK	(BPS-14)	2	2	438,000		508,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	293,000		340,000
0		(BPS-11)				4,778,100	
J053	JUNIOR CLERK	(BPS-11)	5	5	728,000		844,000
D161	DRIVER	(BPS-04)	1	1	420,000		487,000
K011	KOTAR	(BPS-02)	2	2	293,000		340,000
N003	NAIB QASID	(BPS-01)	4	4	583,000		676,000
A01152	Personal pay				79,000		79,000
A012	**TOTAL ALLOWANCES**				**8,977,000**	**8,107,600**	**11,370,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,977,000**	**8,107,600**	**11,370,400**
A01202	House Rent Allowance				616,000	575,700	711,300
A01203	Conveyance Allowance				612,000	482,200	612,000
A01217	Medical Allowance				343,000	245,700	343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0133	**ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI**					
A0123E	Executive Allowance			1,304,000	584,800	1,304,000
A0123K	Superior Executive Allowance				65,000	
A0124R	Ad-Hoc Relief Allowance-2022			805,000	589,900	805,000
A0124S	Differential Allowance			1,791,000	1,335,000	1,791,000
A0124X	Adhoc Relief Allowance 2023			2,985,000	2,123,500	2,985,000
A0125E	Adhoc Relief Allowance-2024				1,584,800	1,940,400
A01270	Others			521,000	521,000	878,700
1	Other				521,000	878,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0133	**ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI**					
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0133	**ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI				**36,523,600**	**36,965,900**	**23,378,600**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KQ0134	**ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,781,000**	**19,627,400**	**24,223,800**
A011	**TOTAL PAY**		**19**	**19**	**9,520,000**	**8,531,500**	**11,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,329,000**	**1,950,000**	**1,542,000**
A01101	Total Basic Pay Of Officer		3	3	1,329,000	1,950,000	1,542,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	556,000		645,000
0		(BPS-16)				1,950,000	
A119	ASSISTANT	(BPS-16)	1	1	486,000		564,000
M145	MUKHTIARKAR	(BPS-16)	1	1	287,000		333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,191,000**	**6,581,500**	**9,479,000**
A01151	Total Basic Pay Other Staff		16	16	8,055,000	6,486,700	9,343,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,250,000		1,450,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	762,000		884,000
0		(BPS-11)				6,486,700	
A354	ASSISTANT/OFFSET ROTARY M / MAN	(BPS-11)	1	1	1,028,000		1,192,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,681,000		1,950,000
D161	DRIVER	(BPS-04)	1	1	486,000		564,000
K011	KOTAR	(BPS-02)	2	2	764,000		886,000
N003	NAIB QASID	(BPS-01)	4	4	2,084,000		2,417,000
A01152	Personal pay				136,000	94,800	136,000
A012	**TOTAL ALLOWANCES**				**9,261,000**	**11,095,900**	**13,202,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,749,000**	**10,583,900**	**12,639,600**
A01202	House Rent Allowance				599,000	670,300	815,500
A01203	Conveyance Allowance				531,000	575,800	703,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0134 ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST					
A01207 Washing Allowance				400	500
A0120D Integrated Allowance			39,000	54,200	66,600
A01217 Medical Allowance			285,000	312,600	380,800
A0121T Adhoc Relief Allowance 2013				2,700	
A0122M Adhoc Relief Allowance 2016				13,900	
A0122Y Ad-hoc Relief Allowance 2017				28,300	
A01233 Unattractive Area Allowance				13,300	14,100
A0123E Executive Allowance			906,000	678,400	906,000
A0123G Ad-hoc Relief Allowance-2018				18,900	
A0123K Superior Executive Allowance				150,800	
A0123P Ad-hoc Relief A 2019				28,300	
A0123X Adhoc Relief Allowance-2020				18,900	
A0124R Ad-Hoc Relief Allowance-2022			775,000	700,200	848,900
A0124S Differential Allowance			1,806,000	1,715,400	2,079,000
A0124X Adhoc Relief Allowance 2023			2,988,000	2,699,300	3,271,200
A0125E Adhoc Relief Allowance-2024				2,082,200	2,508,700
A01270 Others			820,000	820,000	1,045,200
1 Other				820,000	1,045,200
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**512,000**	**512,000**	**563,200**
A01274 Medical Charges			512,000	512,000	563,200
A03 TOTAL OPERATING EXPENSES			**4,262,200**	**4,961,900**	**4,276,800**
A032 TOTAL COMMUNICATIONS			**177,500**	**177,500**	**179,000**
A03201 Postage and Telegraph			29,400	29,400	30,900
A03202 Telephone and Trunk call			128,100	128,100	128,100
A03205 Courier and Pilot Service			20,000	20,000	20,000
A033 TOTAL UTILITIES			**1,133,000**	**692,700**	**1,133,000**
A03301 Gas			15,400	15,400	15,400
A03302 Water			30,800	30,800	30,800
A03303 Electricity			740,300		740,300
A03305 POL for Generator			346,500	646,500	346,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0134	**ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST**					
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0134	**ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST**					
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0134 ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST					
A132 TOTAL FURNITURE AND FIXTURE			**128,100**	**128,100**	**128,100**
A13201 Furniture and Fixture			128,100	128,100	128,100
A137 TOTAL COMPUTER EQUIPMENT			**131,300**	**131,300**	**131,300**
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST			**40,286,600**	**42,492,700**	**29,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KX0008	**ASSISTANT COMMISSIONER KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,630,000**	**23,422,600**	**28,674,700**
A011	**TOTAL PAY**		**25**	**25**	**11,112,000**	**10,547,100**	**12,867,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,101,000**	**1,500,000**	**3,597,000**
A01101	Total Basic Pay Of Officer		3	3	3,101,000	1,500,000	3,597,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,094,000		1,269,000
0		(BPS-16)				1,500,000	
A119	ASSISTANT	(BPS-16)	1	1	896,000		1,039,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,111,000		1,289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,011,000**	**9,047,100**	**9,270,000**
A01151	Total Basic Pay Other Staff		22	22	7,872,000	8,973,700	9,131,000
S053	SENIOR CLERK	(BPS-14)	2	2	695,000		806,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	695,000		806,000
0		(BPS-11)				8,973,700	
H043	HEAD MUNSHI	(BPS-11)	1	1	556,000		645,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,764,000		2,046,000
D161	DRIVER	(BPS-05)	2	2	763,000		885,000
C089	CHOWKIDAR	(BPS-02)	2	2	662,000		768,000
N003	NAIB QASID	(BPS-02)	5	5	1,764,000		2,046,000
S008	SANITARY WORKER	(BPS-02)	2	2	973,000		1,129,000
A01152	Personal pay				139,000	73,400	139,000
A012	**TOTAL ALLOWANCES**				**11,518,000**	**12,875,500**	**15,807,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,518,000**	**12,875,500**	**15,807,700**
A01202	House Rent Allowance				511,000	506,800	612,500
A01203	Conveyance Allowance				816,000	796,700	962,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0008	**ASSISTANT COMMISSIONER KHAIRPUR**					
A01207	Washing Allowance			1,000	400	1,000
A0120D	Integrated Allowance			61,000	50,300	61,000
A01217	Medical Allowance			465,000	419,100	507,800
A01226	Computer Allowance			43,000	41,900	50,600
A0123E	Executive Allowance			909,000	599,600	909,000
A0123K	Superior Executive Allowance				128,900	
A0124R	Ad-Hoc Relief Allowance-2022			1,108,000	968,600	1,174,800
A0124S	Differential Allowance			2,497,000	2,185,400	2,650,900
A0124X	Adhoc Relief Allowance 2023			4,149,000	3,461,200	4,149,000
A0125E	Adhoc Relief Allowance-2024				2,758,600	3,333,400
A01270	Others			958,000	958,000	1,395,000
1	Other				958,000	1,395,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0008	**ASSISTANT COMMISSIONER KHAIRPUR**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0008	**ASSISTANT COMMISSIONER KHAIRPUR**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KHAIRPUR				**44,135,600**	**45,687,900**	**33,688,900**

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KX0009	**ASSISTANT COMMISSIONER KINGRI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,193,000**	**25,520,000**	**29,076,700**
A011	**TOTAL PAY**		**25**	**25**	**9,929,000**	**11,671,700**	**11,526,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,067,000**	**2,337,400**	**2,397,000**
A01101	Total Basic Pay Of Officer		3	3	2,067,000	2,337,400	2,397,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	814,000		944,000
0		(BPS-16)				2,337,400	
A119	ASSISTANT	(BPS-16)	1	1	414,000		480,000
M145	MUKHTIARKAR	(BPS-16)	1	1	839,000		973,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,862,000**	**9,334,300**	**9,129,000**
A01151	Total Basic Pay Other Staff		22	22	7,831,000	9,296,300	9,084,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,111,000		1,289,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	695,000		806,000
0		(BPS-11)				9,296,300	
H043	HEAD MUNSHI	(BPS-11)	1	1	695,000		806,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,554,000		1,803,000
D161	DRIVER	(BPS-05)	2	2	834,000		967,000
C089	CHOWKIDAR	(BPS-02)	2	2	695,000		806,000
N003	NAIB QASID	(BPS-02)	5	5	1,274,000		1,478,000
S008	SANITARY WORKER	(BPS-02)	2	2	973,000		1,129,000
A01152	Personal pay				31,000	38,000	45,000
A012	**TOTAL ALLOWANCES**				**12,264,000**	**13,848,300**	**17,550,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,264,000**	**13,848,300**	**17,550,700**
A01202	House Rent Allowance				647,000	578,000	702,300
A01203	Conveyance Allowance				937,000	894,900	1,081,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0009	**ASSISTANT COMMISSIONER KINGRI KHAIRPUR**					
A01207	Washing Allowance			3,000	2,800	3,400
A0120D	Integrated Allowance			51,000	50,300	60,800
A01217	Medical Allowance			471,000	453,200	546,800
A01226	Computer Allowance			43,000	41,900	50,600
A0123E	Executive Allowance			1,246,000	560,100	1,246,000
A0123K	Superior Executive Allowance				62,200	
A0124R	Ad-Hoc Relief Allowance-2022			1,145,000	1,065,400	1,285,400
A0124S	Differential Allowance			2,553,000	2,383,800	2,876,300
A0124X	Adhoc Relief Allowance 2023			4,303,000	3,843,500	4,637,700
A0125E	Adhoc Relief Allowance-2024				3,047,200	3,663,600
A01270	Others			865,000	865,000	1,396,800
1	Other				865,000	1,396,800
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0009	**ASSISTANT COMMISSIONER KINGRI KHAIRPUR**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0009	**ASSISTANT COMMISSIONER KINGRI KHAIRPUR**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KINGRI KHAIRPUR				**43,698,600**	**47,785,300**	**34,090,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KX0010	**ASSISTANT COMMISSIONER GAMBAT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,431,000**	**21,556,600**	**26,565,700**
A011	**TOTAL PAY**		**25**	**25**	**10,248,000**	**9,480,100**	**11,888,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,012,000**	**1,833,600**	**3,494,000**
A01101	Total Basic Pay Of Officer		3	3	3,012,000	1,833,600	3,494,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,250,000		1,450,000
0		(BPS-16)				1,833,600	
A119	ASSISTANT	(BPS-16)	1	1	524,000		608,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,238,000		1,436,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,236,000**	**7,646,500**	**8,394,000**
A01151	Total Basic Pay Other Staff		22	22	7,236,000	7,646,500	8,394,000
S053	SENIOR CLERK	(BPS-14)	2	2	973,000		1,129,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	695,000		806,000
0		(BPS-11)				7,646,500	
H043	HEAD MUNSHI	(BPS-11)	1	1	396,000		459,000
J053	JUNIOR CLERK	(BPS-11)	6	6	2,116,000		2,455,000
D161	DRIVER	(BPS-04)	2	2	694,000		805,000
C089	CHOWKIDAR	(BPS-02)	2	2	556,000		645,000
N003	NAIB QASID	(BPS-02)	5	5	1,250,000		1,450,000
S008	SANITARY WORKER	(BPS-02)	2	2	556,000		645,000
A012	**TOTAL ALLOWANCES**				**11,183,000**	**12,076,500**	**14,677,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,183,000**	**12,076,500**	**14,677,700**
A01202	House Rent Allowance				539,000	521,800	632,400
A01203	Conveyance Allowance				836,000	759,300	919,600
A01207	Washing Allowance				6,000	3,400	6,000
A0120D	Integrated Allowance				39,000	27,400	39,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0010	**ASSISTANT COMMISSIONER GAMBAT KHAIRPUR**					
A01217	Medical Allowance			446,000	380,800	446,000
A01226	Computer Allowance			43,000	40,000	47,800
A0123E	Executive Allowance			1,097,000	904,600	1,097,000
A0123K	Superior Executive Allowance				226,100	
A0124R	Ad-Hoc Relief Allowance-2022			1,042,000	861,800	1,042,000
A0124S	Differential Allowance			2,325,000	1,924,800	2,325,000
A0124X	Adhoc Relief Allowance 2023			3,915,000	3,083,000	3,915,000
A0125E	Adhoc Relief Allowance-2024				2,448,500	2,982,200
A01270	Others			895,000	895,000	1,225,700
1	Other				895,000	1,225,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0010	**ASSISTANT COMMISSIONER GAMBAT KHAIRPUR**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0010	**ASSISTANT COMMISSIONER GAMBAT KHAIRPUR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER GAMBAT KHAIRPUR				**42,936,600**	**43,821,900**	**31,579,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KX0011	**ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,727,000**	**18,800,100**	**23,309,700**
A011	**TOTAL PAY**		**25**	**25**	**9,212,000**	**8,282,000**	**10,685,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,637,000**	**2,782,000**	**3,059,000**
A01101	Total Basic Pay Of Officer		3	3	2,637,000	2,782,000	3,059,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	973,000		1,129,000
0		(BPS-16)				2,782,000	
A119	ASSISTANT	(BPS-16)	1	1	614,000		712,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,050,000		1,218,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,575,000**	**5,500,000**	**7,626,000**
A01151	Total Basic Pay Other Staff		22	22	6,575,000	5,500,000	7,626,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,182,000		1,371,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	556,000		645,000
0		(BPS-11)				5,500,000	
H043	HEAD MUNSHI	(BPS-11)	1	1	445,000		516,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,614,000		1,872,000
D161	DRIVER	(BPS-05)	2	2	556,000		645,000
C089	CHOWKIDAR	(BPS-02)	2	2	626,000		726,000
N003	NAIB QASID	(BPS-02)	5	5	1,182,000		1,371,000
S008	SANITARY WORKER	(BPS-02)	2	2	414,000		480,000
A012	**TOTAL ALLOWANCES**				**8,515,000**	**10,518,100**	**12,624,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,515,000**	**10,518,100**	**12,624,700**
A01202	House Rent Allowance				392,000	439,600	529,500
A01203	Conveyance Allowance				645,000	630,600	761,700
A01207	Washing Allowance				5,000	4,900	5,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0011	**ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR**					
A0120D	Integrated Allowance			13,000	12,600	15,200
A01217	Medical Allowance			335,000	332,600	405,000
A01226	Computer Allowance			43,000	41,900	50,600
A01239	Special Allowance			29,000	10,200	29,000
A0123E	Executive Allowance			984,000	826,600	1,036,600
A0123K	Superior Executive Allowance				195,500	
A0124R	Ad-Hoc Relief Allowance-2022			756,000	749,800	914,800
A0124S	Differential Allowance			1,675,000	1,660,700	2,025,100
A0124X	Adhoc Relief Allowance 2023			2,833,000	2,673,200	3,257,700
A0125E	Adhoc Relief Allowance-2024				2,134,900	2,591,400
A01270	Others			805,000	805,000	1,002,200
1	Other				805,000	1,002,200
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0011	**ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0011	**ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR				**39,232,600**	**41,065,400**	**28,323,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KX0012	**ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,056,000**	**21,851,100**	**24,879,800**
A011	**TOTAL PAY**		**25**	**25**	**9,063,000**	**9,954,300**	**10,624,700**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,435,000**	**2,708,800**	**2,825,000**
A01101	Total Basic Pay Of Officer		3	3	2,435,000	2,708,800	2,825,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	941,000		1,092,000
0		(BPS-16)				2,708,800	
A119	ASSISTANT	(BPS-16)	1	1	486,000		564,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,008,000		1,169,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,628,000**	**7,245,500**	**7,799,700**
A01151	Total Basic Pay Other Staff		22	22	6,578,000	7,105,100	7,630,000
S053	SENIOR CLERK	(BPS-14)	2	2	834,000		967,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	556,000		645,000
0		(BPS-11)				7,105,100	
H043	HEAD MUNSHI	(BPS-11)	1	1	418,000		485,000
J053	JUNIOR CLERK	(BPS-11)	6	6	2,171,000		2,518,000
D161	DRIVER	(BPS-05)	2	2	640,000		742,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		485,000
N003	NAIB QASID	(BPS-02)	5	5	1,123,000		1,303,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		485,000
A01152	Personal pay				50,000	140,400	169,700
A012	**TOTAL ALLOWANCES**				**8,993,000**	**11,896,800**	**14,255,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,993,000**	**11,896,800**	**14,255,100**
A01202	House Rent Allowance				404,000	455,800	553,800

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0012	**ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR**					
A01203	Conveyance Allowance			647,000	781,100	924,600
A01207	Washing Allowance			3,000	2,800	3,400
A0120D	Integrated Allowance			26,000	25,100	30,300
A01217	Medical Allowance			335,000	404,700	484,700
A0121C	Additional Pay Allowance				27,900	
A01226	Computer Allowance			43,000	41,900	50,600
A0123E	Executive Allowance			948,000	599,600	948,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			841,000	921,400	1,096,800
A0124S	Differential Allowance			1,876,000	2,121,900	2,430,600
A0124X	Adhoc Relief Allowance 2023			3,082,000	3,115,200	3,671,500
A0125E	Adhoc Relief Allowance-2024				2,478,200	2,912,300
A01270	Others			788,000	788,000	1,148,500
1	Other				788,000	1,148,500
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0012	**ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR**					
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0012	**ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR				**39,561,600**	**44,116,400**	**29,894,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KX0013	**ASSISTANT COMMISSIONER NARA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,064,000**	**14,019,000**	**22,739,300**
A011	**TOTAL PAY**		**25**	**25**	**9,802,000**	**6,010,000**	**11,389,600**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,189,000**	**1,896,800**	**2,539,000**
A01101	Total Basic Pay Of Officer		3	3	2,189,000	1,896,800	2,539,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	882,000		1,023,000
0		(BPS-16)				1,896,800	
A119	ASSISTANT	(BPS-16)	1	1	418,000		485,000
M145	MUKHTIARKAR	(BPS-16)	1	1	889,000		1,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,613,000**	**4,113,200**	**8,850,600**
A01151	Total Basic Pay Other Staff		22	22	7,588,000	4,074,600	8,803,000
S053	SENIOR CLERK	(BPS-14)	2	2	972,000		1,128,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	626,000		726,000
0		(BPS-11)				4,074,600	
H043	HEAD MUNSHI	(BPS-11)	1	1	486,000		564,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,704,000		1,977,000
D161	DRIVER	(BPS-05)	2	2	834,000		967,000
C089	CHOWKIDAR	(BPS-02)	2	2	556,000		645,000
N003	NAIB QASID	(BPS-02)	5	5	1,924,000		2,232,000
S008	SANITARY WORKER	(BPS-02)	2	2	486,000		564,000
A01152	Personal pay				25,000	38,600	47,600
A012	**TOTAL ALLOWANCES**				**9,262,000**	**8,009,000**	**11,349,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,262,000**	**8,009,000**	**11,349,700**
A01202	House Rent Allowance				439,000	372,400	462,900
A01203	Conveyance Allowance				681,000	480,500	681,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0013	**ASSISTANT COMMISSIONER NARA KHAIRPUR**					
A01207	Washing Allowance			8,000	4,300	8,000
A0120D	Integrated Allowance			47,000	37,700	47,000
A01217	Medical Allowance			346,000	259,300	346,000
A0121T	Adhoc Relief Allowance 2013				10,800	
A01226	Computer Allowance			43,000	40,000	50,600
A0123E	Executive Allowance			786,000	599,600	786,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			866,000	534,100	866,000
A0124S	Differential Allowance			1,931,000	1,204,800	1,931,000
A0124X	Adhoc Relief Allowance 2023			3,261,000	1,930,700	3,261,000
A0125E	Adhoc Relief Allowance-2024				1,547,600	1,915,100
A01270	Others			854,000	854,000	995,100
1	Other				854,000	995,100
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0013	**ASSISTANT COMMISSIONER NARA KHAIRPUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0013	**ASSISTANT COMMISSIONER NARA KHAIRPUR**					
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER NARA KHAIRPUR				**40,569,600**	**36,284,300**	**27,753,500**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KX0014	**ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,640,000**	**20,950,000**	**25,269,900**
A011	**TOTAL PAY**		**25**	**25**	**9,808,000**	**9,096,400**	**11,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,196,000**	**3,002,500**	**2,548,000**
A01101	Total Basic Pay Of Officer		3	3	2,196,000	3,002,500	2,548,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,002,000		1,162,000
0		(BPS-16)				3,002,500	
A119	ASSISTANT	(BPS-16)	1	1	422,000		490,000
M145	MUKHTIARKAR	(BPS-16)	1	1	772,000		896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,612,000**	**6,093,900**	**8,820,000**
A01151	Total Basic Pay Other Staff		22	22	7,544,000	6,055,900	8,752,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,043,000		1,210,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	694,000		805,000
0		(BPS-11)				6,055,900	
H043	HEAD MUNSHI	(BPS-11)	1	1	486,000		564,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,764,000		2,046,000
D161	DRIVER	(BPS-05)	2	2	947,000		1,099,000
C089	CHOWKIDAR	(BPS-02)	2	2	486,000		564,000
N003	NAIB QASID	(BPS-02)	5	5	1,638,000		1,900,000
S008	SANITARY WORKER	(BPS-02)	2	2	486,000		564,000
A01152	Personal pay				68,000	38,000	68,000
A012	**TOTAL ALLOWANCES**				**7,832,000**	**11,853,600**	**13,901,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,832,000**	**11,853,600**	**13,901,900**
A01202	House Rent Allowance				460,000	534,400	646,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0014	**ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR**					
A01203	Conveyance Allowance			640,000	802,500	982,600
A01207	Washing Allowance			4,000	3,500	4,000
A0120D	Integrated Allowance			26,000	25,100	30,300
A0120Q	Fixed Daily Allowance				600	600
A01217	Medical Allowance			364,000	356,000	429,000
A0121T	Adhoc Relief Allowance 2013				22,400	
A01226	Computer Allowance			43,000	41,900	50,600
A0122N	Special Conveyance Allowance to Disbaled Employees			57,000	55,900	67,500
A0123E	Executive Allowance			480,000	1,223,800	1,405,300
A0123K	Superior Executive Allowance				272,000	
A0124R	Ad-Hoc Relief Allowance-2022			716,000	810,500	974,400
A0124S	Differential Allowance			1,624,000	1,776,600	2,126,100
A0124X	Adhoc Relief Allowance 2023			2,568,000	2,820,400	3,375,600
A0125E	Adhoc Relief Allowance-2024				2,258,000	2,692,400
A01270	Others			850,000	850,000	1,117,300
1	Other				850,000	1,117,300
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0014	**ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0014	**ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KX0014 ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR					
ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR			39,145,600	43,215,300	30,284,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
KX0015	**ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,236,000**	**12,254,800**	**19,752,900**
A011	**TOTAL PAY**		**25**	**25**	**9,593,000**	**5,364,900**	**11,128,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,316,000**	**296,400**	**2,687,000**
A01101	Total Basic Pay Of Officer		3	3	2,316,000	296,400	2,687,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	882,000		1,023,000
0		(BPS-16)				296,400	
A119	ASSISTANT	(BPS-16)	1	1	486,000		564,000
M145	MUKHTIARKAR	(BPS-16)	1	1	948,000		1,100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,277,000**	**5,068,500**	**8,441,000**
A01151	Total Basic Pay Other Staff		22	22	7,277,000	5,068,500	8,441,000
S053	SENIOR CLERK	(BPS-14)	2	2	973,000		1,129,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	626,000		726,000
0		(BPS-11)				5,068,500	
H043	HEAD MUNSHI	(BPS-11)	1	1	486,000		564,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,764,000		2,046,000
D161	DRIVER	(BPS-05)	2	2	820,000		951,000
C089	CHOWKIDAR	(BPS-02)	2	2	484,000		561,000
N003	NAIB QASID	(BPS-02)	5	5	1,638,000		1,900,000
S008	SANITARY WORKER	(BPS-02)	2	2	486,000		564,000
A012	**TOTAL ALLOWANCES**				**5,643,000**	**6,889,900**	**8,624,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,643,000**	**6,889,900**	**8,624,900**
A01202	House Rent Allowance				301,000	304,500	376,200
A01203	Conveyance Allowance				418,000	466,900	581,700
A0120D	Integrated Allowance				26,000	25,100	30,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0015	**ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR**					
A01217	Medical Allowance			211,000	216,000	266,300
A01226	Computer Allowance			43,000	41,900	50,600
A0123E	Executive Allowance			314,000	314,000	588,700
A01241	Utility allowance for electricity			129,000	68,600	129,000
A0124R	Ad-Hoc Relief Allowance-2022			477,000	507,600	629,700
A0124S	Differential Allowance			1,068,000	1,170,100	1,458,200
A0124X	Adhoc Relief Allowance 2023			1,818,000	1,634,900	1,982,200
A0125E	Adhoc Relief Allowance-2024				1,302,300	1,572,700
A01270	Others			838,000	838,000	959,300
1	Other				838,000	959,300
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0015	**ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KX0015	**ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR			**36,741,600**	**34,520,100**	**24,767,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
LN0012	**ASSISTANT COMMISSIONER LARKANO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,170,000**	**21,159,800**	**22,767,200**
A011	**TOTAL PAY**		**16**	**16**	**7,133,000**	**9,433,100**	**8,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,783,000**	**3,283,800**	**2,068,000**
A01101	Total Basic Pay Of Officer		3	3	1,783,000	3,283,800	2,068,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	882,000		1,023,000
0		(BPS-16)				3,283,800	
A119	ASSISTANT	(BPS-16)	1	1	455,000		528,000
M145	MUKHTIARKAR	(BPS-16)	1	1	446,000		517,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,350,000**	**6,149,300**	**6,219,000**
A01151	Total Basic Pay Other Staff		13	13	5,350,000	6,138,700	6,207,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	366,000		425,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,134,000		1,315,000
S181	STENOGRAPHER	(BPS-14)	1	1	361,000		419,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	497,000		577,000
0		(BPS-11)				6,138,700	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,459,000		1,692,000
D161	DRIVER	(BPS-05)	2	2	730,000		847,000
N003	NAIB QASID	(BPS-02)	2	2	510,000		592,000
S008	SANITARY WORKER	(BPS-02)	1	1	293,000		340,000
A01152	Personal pay					10,600	12,000
A012	**TOTAL ALLOWANCES**				**9,037,000**	**11,726,700**	**14,480,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,036,000**	**11,725,700**	**14,479,200**
A01202	House Rent Allowance				713,000	664,800	826,500
A01203	Conveyance Allowance				682,000	691,100	857,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
LN0012	**ASSISTANT COMMISSIONER LARKANO**					
A0120D	Integrated Allowance			26,000	25,100	30,300
A01217	Medical Allowance			293,000	314,600	388,600
A01226	Computer Allowance			43,000	32,400	43,000
A0123E	Executive Allowance			1,050,000	910,700	1,147,900
A0123K	Superior Executive Allowance				324,300	
A01243	Special Travelling Allowance				26,600	39,400
A0124R	Ad-Hoc Relief Allowance-2022			815,000	849,600	1,049,400
A0124S	Differential Allowance			1,802,000	1,883,000	2,323,200
A0124X	Adhoc Relief Allowance 2023			2,988,000	3,032,000	3,738,400
A0125E	Adhoc Relief Allowance-2024				2,347,500	2,877,700
A01270	Others			624,000	624,000	1,157,800
1	Other				624,000	1,157,800
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**1,000**	**1,000**
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
LN0012	**ASSISTANT COMMISSIONER LARKANO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
LN0012	**ASSISTANT COMMISSIONER LARKANO**					
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER LARKANO				**37,675,600**	**43,425,100**	**27,781,400**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
LN0013	**ASSISTANT COMMISSIONER BAKRANI LARKANO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,239,000**	**15,404,000**	**18,141,400**
A011	**TOTAL PAY**		**16**	**16**	**6,031,000**	**6,770,300**	**6,998,500**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,540,000**	**3,183,500**	**2,946,000**
A01101	Total Basic Pay Of Officer		3	3	2,540,000	3,183,500	2,946,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,150,000		1,334,000
0		(BPS-16)				3,183,500	
A119	ASSISTANT	(BPS-16)	1	1	764,000		886,000
M145	MUKHTIARKAR	(BPS-16)	1	1	626,000		726,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,491,000**	**3,586,800**	**4,052,500**
A01151	Total Basic Pay Other Staff		13	13	3,441,000	3,535,100	3,991,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	187,000		217,000
S053	SENIOR CLERK	(BPS-14)	2	2	401,000		465,000
S181	STENOGRAPHER	(BPS-14)	1	1	164,000		190,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	295,000		342,000
0		(BPS-11)				3,535,100	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,434,000		1,663,000
D161	DRIVER	(BPS-05)	2	2	348,000		404,000
N003	NAIB QASID	(BPS-02)	2	2	425,000		493,000
S008	SANITARY WORKER	(BPS-02)	1	1	187,000		217,000
A01152	Personal pay				50,000	51,700	61,500
A012	**TOTAL ALLOWANCES**				**8,208,000**	**8,633,700**	**11,142,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,208,000**	**8,633,700**	**11,142,900**
A01202	House Rent Allowance				431,000	390,800	469,500
A01203	Conveyance Allowance				431,000	412,700	494,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
LN0013	**ASSISTANT COMMISSIONER BAKRANI LARKANO**					
A0120D	Integrated Allowance			26,000	25,100	30,300
A01217	Medical Allowance			216,000	200,700	240,500
A01226	Computer Allowance			43,000	41,900	50,600
A0122Y	Ad-hoc Relief Allowance 2017				53,900	
A0123E	Executive Allowance			2,396,000	1,115,300	2,396,000
A0123G	Ad-hoc Relief Allowance-2018				28,000	
A0123K	Superior Executive Allowance				285,400	
A0123P	Ad-hoc Relief A 2019				31,500	
A0123X	Adhoc Relief Allowance-2020				7,000	
A0124F	Adhoc Relief Allowance-2021				14,000	
A0124R	Ad-Hoc Relief Allowance-2022			619,000	599,200	725,400
A0124S	Differential Allowance			1,335,000	1,290,300	1,564,600
A0124X	Adhoc Relief Allowance 2023			2,188,000	2,048,700	2,474,100
A0125E	Adhoc Relief Allowance-2024				1,566,200	1,878,100
A01270	Others			523,000	523,000	819,700
1	Other				523,000	819,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
LN0013	**ASSISTANT COMMISSIONER BAKRANI LARKANO**					
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
LN0013	**ASSISTANT COMMISSIONER BAKRANI LARKANO**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER BAKRANI LARKANO				**35,744,600**	**37,669,300**	**23,155,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
LN0014	**ASSISTANT COMMISSIONER DOKRI LARKANO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,135,000**	**14,281,800**	**18,505,800**
A011	**TOTAL PAY**		**16**	**16**	**7,483,000**	**6,290,400**	**8,701,300**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,705,000**	**1,943,700**	**1,978,000**
A01101	Total Basic Pay Of Officer		3	3	1,705,000	1,943,700	1,978,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	899,000		1,043,000
0		(BPS-16)				1,943,700	
A119	ASSISTANT	(BPS-16)	1	1	458,000		531,000
M145	MUKHTIARKAR	(BPS-16)	1	1	348,000		404,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,778,000**	**4,346,700**	**6,723,300**
A01151	Total Basic Pay Other Staff		13	13	5,737,000	4,288,900	6,655,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	348,000		404,000
S053	SENIOR CLERK	(BPS-14)	2	2	481,000		558,000
S181	STENOGRAPHER	(BPS-14)	1	1	486,000		564,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	626,000		726,000
0		(BPS-11)				4,288,900	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,084,000		2,417,000
D161	DRIVER	(BPS-05)	2	2	487,000		565,000
N003	NAIB QASID	(BPS-02)	2	2	764,000		886,000
S008	SANITARY WORKER	(BPS-02)	1	1	461,000		535,000
A01152	Personal pay				41,000	57,800	68,300
A012	**TOTAL ALLOWANCES**				**7,652,000**	**7,991,400**	**9,804,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,652,000**	**7,991,400**	**9,804,500**
A01202	House Rent Allowance				496,000	448,400	549,700
A01203	Conveyance Allowance				590,000	442,400	590,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
LN0014	**ASSISTANT COMMISSIONER DOKRI LARKANO**					
A01207	Washing Allowance			2,000	2,100	2,500
A0120D	Integrated Allowance			13,000	12,600	15,200
A01217	Medical Allowance			243,000	207,500	243,000
A01226	Computer Allowance			21,000	21,000	25,300
A0123E	Executive Allowance			720,000	599,600	720,000
A0123K	Superior Executive Allowance				142,000	
A0124R	Ad-Hoc Relief Allowance-2022			704,000	574,000	704,000
A0124S	Differential Allowance			1,567,000	1,269,200	1,567,000
A0124X	Adhoc Relief Allowance 2023			2,646,000	2,046,100	2,646,000
A0125E	Adhoc Relief Allowance-2024				1,576,500	1,926,800
A01270	Others			650,000	650,000	815,000
1	Other				650,000	815,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
LN0014	**ASSISTANT COMMISSIONER DOKRI LARKANO**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
LN0014	**ASSISTANT COMMISSIONER DOKRI LARKANO**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER DOKRI LARKANO				**36,640,600**	**36,547,100**	**23,520,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
LN0015	**ASSISTANT COMMISSIONER RATO DERO LARKANO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,807,000**	**15,032,000**	**16,299,100**
A011	**TOTAL PAY**		**16**	**16**	**5,087,000**	**6,796,800**	**5,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,531,000**	**2,280,100**	**1,776,000**
A01101	Total Basic Pay Of Officer		3	3	1,531,000	2,280,100	1,776,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	842,000		977,000
0		(BPS-16)				2,280,100	
A119	ASSISTANT	(BPS-16)	1	1	401,000		465,000
M145	MUKHTIARKAR	(BPS-16)	1	1	288,000		334,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,556,000**	**4,516,700**	**4,126,000**
A01151	Total Basic Pay Other Staff		13	13	3,556,000	4,516,700	4,126,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	199,000		231,000
S053	SENIOR CLERK	(BPS-14)	2	2	337,000		391,000
S181	STENOGRAPHER	(BPS-14)	1	1	185,000		215,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	310,000		360,000
0		(BPS-11)				4,516,700	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,318,000		1,529,000
D161	DRIVER	(BPS-05)	2	2	366,000		425,000
N003	NAIB QASID	(BPS-02)	2	2	539,000		625,000
S008	SANITARY WORKER	(BPS-02)	1	1	302,000		350,000
A012	**TOTAL ALLOWANCES**				**5,720,000**	**8,235,200**	**10,397,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,720,000**	**8,235,200**	**10,397,100**
A01202	House Rent Allowance				399,000	462,000	576,600
A01203	Conveyance Allowance				379,000	494,300	606,600
A0120D	Integrated Allowance				13,000	12,600	15,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
LN0015	**ASSISTANT COMMISSIONER RATO DERO LARKANO**					
A01217	Medical Allowance			211,000	233,800	291,000
A01226	Computer Allowance			19,000	21,000	25,300
A0123E	Executive Allowance			491,000	493,000	517,700
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			537,000	622,600	788,700
A0124S	Differential Allowance			1,186,000	1,372,600	1,734,600
A0124X	Adhoc Relief Allowance 2023			2,041,000	2,250,800	2,853,500
A0125E	Adhoc Relief Allowance-2024				1,695,300	2,132,800
A01270	Others			444,000	444,000	855,100
1	Other				444,000	855,100
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
LN0015	**ASSISTANT COMMISSIONER RATO DERO LARKANO**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
LN0015	**ASSISTANT COMMISSIONER RATO DERO LARKANO**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER RATO DERO LARKANO			**32,312,600**	**37,297,300**	**21,313,300**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MP0012	**ASSISTANT COMMISSIONER MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,024,000**	**20,263,600**	**20,302,600**
A011	**TOTAL PAY**		**13**	**13**	**5,213,000**	**8,723,100**	**6,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,799,000**	**4,653,000**	**3,247,000**
A01101	Total Basic Pay Of Officer		3	3	2,799,000	4,653,000	3,247,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,254,000		1,455,000
0		(BPS-16)				4,653,000	
A119	ASSISTANT	(BPS-16)	1	1	406,000		471,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,139,000		1,321,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,414,000**	**4,070,100**	**2,779,000**
A01151	Total Basic Pay Other Staff		10	10	2,282,000	4,070,100	2,647,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	218,000		253,000
0		(BPS-11)				4,070,100	
J053	JUNIOR CLERK	(BPS-11)	2	2	758,000		879,000
D111	DESPATCH RIDER	(BPS-04)	1	1	146,000		169,000
D161	DRIVER	(BPS-04)	1	1	292,000		339,000
C089	CHOWKIDAR	(BPS-01)	1	1	373,000		433,000
N003	NAIB QASID	(BPS-01)	3	3	349,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	146,000		169,000
A01152	Personal pay				132,000		132,000
A012	**TOTAL ALLOWANCES**				**9,811,000**	**11,540,500**	**14,276,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,504,000**	**11,233,500**	**13,969,600**
A01202	House Rent Allowance				313,000	320,400	387,300
A01203	Conveyance Allowance				542,000	563,800	696,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0012	**ASSISTANT COMMISSIONER MIRPURKHAS**					
A0120D	Integrated Allowance			39,000	37,700	45,600
A01217	Medical Allowance			266,000	271,100	333,800
A0123E	Executive Allowance			2,246,000	1,711,800	2,246,000
A0123K	Superior Executive Allowance				442,600	
A0124R	Ad-Hoc Relief Allowance-2022			833,000	799,600	988,100
A0124S	Differential Allowance			1,814,000	1,748,800	2,160,300
A0124X	Adhoc Relief Allowance 2023			3,007,000	2,766,200	3,420,100
A0125E	Adhoc Relief Allowance-2024				2,127,500	2,618,700
A01270	Others			444,000	444,000	1,073,400
1	Other				444,000	1,073,400
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0012	**ASSISTANT COMMISSIONER MIRPURKHAS**					
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0012	**ASSISTANT COMMISSIONER MIRPURKHAS**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER MIRPURKHAS				**36,529,600**	**42,528,900**	**25,316,800**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MP0013	**ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,383,000**	**19,276,700**	**21,730,100**
A011	**TOTAL PAY**		**12**	**12**	**7,704,000**	**8,476,700**	**8,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,375,000**	**3,997,900**	**5,075,000**
A01101	Total Basic Pay Of Officer		3	3	4,375,000	3,997,900	5,075,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,805,000		2,094,000
0		(BPS-16)				3,997,900	
A119	ASSISTANT	(BPS-16)	1	1	1,250,000		1,450,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,320,000		1,531,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,329,000**	**4,478,800**	**3,848,000**
A01151	Total Basic Pay Other Staff		9	9	3,242,000	4,462,600	3,761,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	480,000		557,000
0		(BPS-11)				4,462,600	
J053	JUNIOR CLERK	(BPS-11)	2	2	602,000		698,000
D161	DRIVER	(BPS-04)	1	1	486,000		564,000
C089	CHOWKIDAR	(BPS-01)	2	2	629,000		730,000
N003	NAIB QASID	(BPS-01)	2	2	626,000		726,000
S008	SANITARY WORKER	(BPS-01)	1	1	419,000		486,000
A01152	Personal pay				87,000	16,200	87,000
A012	**TOTAL ALLOWANCES**				**6,679,000**	**10,800,000**	**12,807,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,679,000**	**10,800,000**	**12,807,100**
A01202	House Rent Allowance				264,000	343,600	414,900
A01203	Conveyance Allowance				499,000	544,500	657,600
A0120D	Integrated Allowance				26,000	25,100	30,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0013	**ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS**					
A01217	Medical Allowance			237,000	279,000	337,100
A0123E	Executive Allowance			524,000	1,356,900	1,558,100
A0123K	Superior Executive Allowance				301,500	
A0124R	Ad-Hoc Relief Allowance-2022			645,000	773,400	934,200
A0124S	Differential Allowance			1,416,000	1,690,800	2,042,400
A0124X	Adhoc Relief Allowance 2023			2,402,000	2,697,700	3,258,700
A0125E	Adhoc Relief Allowance-2024				2,121,500	2,556,100
A01270	Others			666,000	666,000	1,017,700
1	Other				666,000	1,017,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0013	**ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0013	**ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS			**35,888,600**	**41,542,000**	**26,744,300**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MP0014	**ASSISTANT COMMISSIONER DIGRI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,685,000**	**13,958,400**	**17,329,700**
A011	**TOTAL PAY**		**12**	**12**	**6,640,000**	**6,089,600**	**7,712,300**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,754,000**	**3,287,800**	**4,355,000**
A01101	Total Basic Pay Of Officer		3	3	3,754,000	3,287,800	4,355,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,512,000		1,754,000
0		(BPS-16)				3,287,800	
A119	ASSISTANT	(BPS-16)	1	1	604,000		701,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,638,000		1,900,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,886,000**	**2,801,800**	**3,357,300**
A01151	Total Basic Pay Other Staff		9	9	2,848,000	2,757,000	3,304,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	348,000		404,000
0		(BPS-11)				2,757,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	626,000		726,000
D161	DRIVER	(BPS-04)	1	1	486,000		564,000
N003	NAIB QASID	(BPS-02)	2	2	484,000		561,000
C089	CHOWKIDAR	(BPS-01)	2	2	560,000		650,000
S008	SANITARY WORKER	(BPS-01)	1	1	344,000		399,000
A01152	Personal pay				38,000	44,800	53,300
A012	**TOTAL ALLOWANCES**				**6,045,000**	**7,868,800**	**9,617,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,045,000**	**7,868,800**	**9,617,400**
A01202	House Rent Allowance				325,000	354,900	441,700
A01203	Conveyance Allowance				503,000	549,900	688,100
A0120D	Integrated Allowance				26,000	25,100	30,300
A01217	Medical Allowance				217,000	231,700	287,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0014	**ASSISTANT COMMISSIONER DIGRI MIRPURKHAS**					
A0123E	Executive Allowance			480,000	599,600	688,500
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			564,000	562,400	702,800
A0124S	Differential Allowance			1,230,000	1,235,000	1,539,600
A0124X	Adhoc Relief Allowance 2023			2,122,000	2,011,600	2,514,000
A0125E	Adhoc Relief Allowance-2024				1,587,400	1,971,700
A01270	Others			578,000	578,000	753,400
1	Other				578,000	753,400
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0014	**ASSISTANT COMMISSIONER DIGRI MIRPURKHAS**					
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0014	**ASSISTANT COMMISSIONER DIGRI MIRPURKHAS**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER DIGRI MIRPURKHAS				**34,190,600**	**36,223,700**	**22,343,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MP0015	**ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,304,000**	**8,756,800**	**11,669,400**
A011	**TOTAL PAY**		**12**	**12**	**4,831,000**	**3,840,700**	**5,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,820,000**	**1,293,500**	**3,272,000**
A01101	Total Basic Pay Of Officer		3	3	2,820,000	1,293,500	3,272,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,249,000		1,449,000
0		(BPS-16)				1,293,500	
A119	ASSISTANT	(BPS-16)	1	1	460,000		534,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,111,000		1,289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,011,000**	**2,547,200**	**2,332,000**
A01151	Total Basic Pay Other Staff		9	9	2,011,000	2,547,200	2,332,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	139,000		161,000
0		(BPS-11)				2,547,200	
J053	JUNIOR CLERK	(BPS-11)	2	2	619,000		718,000
D161	DRIVER	(BPS-04)	1	1	278,000		322,000
C089	CHOWKIDAR	(BPS-01)	2	2	511,000		593,000
N003	NAIB QASID	(BPS-01)	2	2	325,000		377,000
S008	SANITARY WORKER	(BPS-01)	1	1	139,000		161,000
A012	**TOTAL ALLOWANCES**				**4,473,000**	**4,916,100**	**6,065,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,473,000**	**4,916,100**	**6,065,400**
A01202	House Rent Allowance				206,000	196,300	238,400
A01203	Conveyance Allowance				346,000	266,900	346,000
A0120D	Integrated Allowance				26,000	25,100	30,300
A01217	Medical Allowance				153,000	144,100	174,000
A0123E	Executive Allowance				431,000	520,700	597,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0015	**ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS**					
A0124R	Ad-Hoc Relief Allowance-2022			417,000	348,300	417,000
A0124S	Differential Allowance			914,000	792,300	962,100
A0124X	Adhoc Relief Allowance 2023			1,558,000	1,238,700	1,558,000
A0125E	Adhoc Relief Allowance-2024				961,700	1,153,100
A01270	Others			422,000	422,000	588,600
1	Other				422,000	588,600
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0015	**ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS**					
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0015	**ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS				**30,809,600**	**31,022,100**	**16,683,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MP0016	**ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,859,000**	**15,787,100**	**17,558,100**
A011	**TOTAL PAY**		**12**	**12**	**5,084,000**	**6,936,100**	**5,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,866,000**	**3,633,900**	**3,324,000**
A01101	Total Basic Pay Of Officer		3	3	2,866,000	3,633,900	3,324,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,189,000		1,379,000
0		(BPS-16)				3,633,900	
A119	ASSISTANT	(BPS-16)	1	1	656,000		761,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,021,000		1,184,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,218,000**	**3,302,200**	**2,573,000**
A01151	Total Basic Pay Other Staff		9	9	2,218,000	3,302,200	2,573,000
S053	SENIOR CLERK	(BPS-14)	1	1	293,000		340,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	218,000		253,000
0		(BPS-11)				3,302,200	
J053	JUNIOR CLERK	(BPS-11)	2	2	584,000		677,000
C089	CHOWKIDAR	(BPS-01)	2	2	329,000		382,000
N003	NAIB QASID	(BPS-01)	2	2	632,000		733,000
S008	SANITARY WORKER	(BPS-01)	1	1	162,000		188,000
A012	**TOTAL ALLOWANCES**				**7,775,000**	**8,851,000**	**11,661,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,775,000**	**8,851,000**	**11,661,100**
A01202	House Rent Allowance				344,000	317,100	414,900
A01203	Conveyance Allowance				495,000	520,300	681,900
A01207	Washing Allowance				2,000	1,400	2,000
A0120D	Integrated Allowance				26,000	35,400	45,600
A01217	Medical Allowance				229,000	226,700	294,200
A0123E	Executive Allowance				1,575,000	1,106,000	1,575,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0016	**ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS**					
A0123K	Superior Executive Allowance				245,800	
A0124R	Ad-Hoc Relief Allowance-2022			678,000	637,000	829,000
A0124S	Differential Allowance			1,478,000	1,392,200	1,809,500
A0124X	Adhoc Relief Allowance 2023			2,504,000	2,236,600	2,919,800
A0125E	Adhoc Relief Allowance-2024				1,688,500	2,188,400
A01270	Others			444,000	444,000	900,800
1	Other				444,000	900,800
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0016	**ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS**					
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0016	**ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS				**34,364,600**	**38,052,400**	**22,572,300**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MP0017	**ASSISTANT COMMISSIONER JHUDO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,274,000**	**10,790,600**	**12,068,100**
A011	**TOTAL PAY**		**13**	**13**	**4,150,000**	**4,707,400**	**4,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,449,000**	**1,779,200**	**2,840,000**
A01101	Total Basic Pay Of Officer		3	3	2,449,000	1,779,200	2,840,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,134,000		1,315,000
0		(BPS-16)				1,779,200	
A119	ASSISTANT	(BPS-16)	1	1	353,000		409,000
M145	MUKHTIARKAR	(BPS-16)	1	1	962,000		1,116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,701,000**	**2,928,200**	**1,974,000**
A01151	Total Basic Pay Other Staff		10	10	1,701,000	2,928,200	1,974,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	160,000		186,000
0		(BPS-11)				2,928,200	
J053	JUNIOR CLERK	(BPS-11)	2	2	343,000		398,000
D161	DRIVER	(BPS-04)	1	1	256,000		297,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		384,000
N003	NAIB QASID	(BPS-01)	3	3	504,000		585,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		124,000
A012	**TOTAL ALLOWANCES**				**4,124,000**	**6,083,200**	**7,254,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,124,000**	**6,083,200**	**7,254,100**
A01202	House Rent Allowance				219,000	280,200	340,700
A01203	Conveyance Allowance				354,000	368,700	451,400
A0120D	Integrated Allowance				51,000	50,300	60,800
A01217	Medical Allowance				195,000	214,900	260,700
A0123E	Executive Allowance				353,000	520,700	597,900
A0123K	Superior Executive Allowance					181,400	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0017	**ASSISTANT COMMISSIONER JHUDO MIRPURKHAS**					
A0124R	Ad-Hoc Relief Allowance-2022			371,000	424,200	513,100
A0124S	Differential Allowance			836,000	949,000	1,147,700
A0124X	Adhoc Relief Allowance 2023			1,382,000	1,483,200	1,790,800
A0125E	Adhoc Relief Allowance-2024				1,247,600	1,504,200
A01270	Others			363,000	363,000	586,800
1	Other				363,000	586,800
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0017	**ASSISTANT COMMISSIONER JHUDO MIRPURKHAS**					
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0017	**ASSISTANT COMMISSIONER JHUDO MIRPURKHAS**					
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER JHUDO MIRPURKHAS				**29,779,600**	**33,055,900**	**17,082,300**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MP0018	**ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,004,000**	**13,477,200**	**19,506,700**
A011	**TOTAL PAY**		**31**	**31**	**8,655,000**	**5,923,600**	**10,056,600**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,729,000**	**863,700**	**3,165,000**
A01101	Total Basic Pay Of Officer		4	4	2,729,000	863,700	3,165,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,134,000		1,315,000
0		(BPS-16)				863,700	
A119	ASSISTANT	(BPS-16)	2	2	433,000		502,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,162,000		1,348,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**5,926,000**	**5,059,900**	**6,891,600**
A01151	Total Basic Pay Other Staff		27	27	5,926,000	5,048,100	6,876,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	348,000		404,000
S053	SENIOR CLERK	(BPS-14)	3	3	764,000		886,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	486,000		564,000
R012	READER	(BPS-12)	1	1	486,000		564,000
0		(BPS-11)				5,048,100	
J053	JUNIOR CLERK	(BPS-11)	6	6	882,000		1,023,000
D111	DESPATCH RIDER	(BPS-04)	1	1	348,000		404,000
D161	DRIVER	(BPS-04)	2	2	486,000		564,000
D003	DAFTARI	(BPS-02)	1	1	348,000		404,000
C089	CHOWKIDAR	(BPS-01)	2	2	418,000		485,000
N003	NAIB QASID	(BPS-01)	6	6	942,000		1,093,000
S008	SANITARY WORKER	(BPS-01)	2	2	418,000		485,000
A01152	Personal pay					11,800	15,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0018	**ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			7,349,000	7,553,600	9,450,100
A012-1	**TOTAL REGULAR ALLOWANCES**			7,349,000	7,553,600	9,450,100
A01202	House Rent Allowance			333,000	251,300	333,000
A01203	Conveyance Allowance			496,000	355,600	496,000
A0120D	Integrated Allowance			43,000	26,300	43,000
A01217	Medical Allowance			267,000	206,900	267,000
A0123E	Executive Allowance			629,000	599,600	688,500
A0123K	Superior Executive Allowance				66,600	
A0124R	Ad-Hoc Relief Allowance-2022			695,000	555,600	695,000
A0124S	Differential Allowance			1,544,000	1,226,800	1,544,000
A0124X	Adhoc Relief Allowance 2023			2,586,000	1,961,800	2,586,000
A0125E	Adhoc Relief Allowance-2024				1,547,100	1,883,100
A01270	Others			756,000	756,000	914,500
1	Other				756,000	914,500
A03	**TOTAL OPERATING EXPENSES**			3,892,600	4,961,900	3,907,200
A032	**TOTAL COMMUNICATIONS**			177,500	177,500	179,000
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			763,400	692,700	763,400
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			370,700		370,700
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0018	**ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MP0018	**ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MP0018 ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS					
ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS			37,140,000	35,742,500	24,151,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MX0008	**ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,551,000**	**23,923,800**	**26,951,600**
A011	**TOTAL PAY**		**24**	**24**	**9,483,000**	**10,889,200**	**10,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,539,000**	**1,980,500**	**2,945,000**
A01101	Total Basic Pay Of Officer		6	6	2,539,000	1,980,500	2,945,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	913,000		1,059,000
0		(BPS-16)				1,980,500	
A119	ASSISTANT	(BPS-16)	4	4	905,000		1,050,000
M145	MUKHTIARKAR	(BPS-16)	1	1	721,000		836,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,944,000**	**8,908,700**	**8,053,000**
A01151	Total Basic Pay Other Staff		18	18	6,931,000	8,908,700	8,040,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	973,000		1,129,000
S053	SENIOR CLERK	(BPS-14)	1	1	695,000		806,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	817,000		948,000
0		(BPS-11)				8,908,700	
J053	JUNIOR CLERK	(BPS-11)	5	5	2,084,000		2,417,000
D161	DRIVER	(BPS-04)	2	2	1,111,000		1,289,000
C089	CHOWKIDAR	(BPS-02)	2	2	695,000		806,000
N003	NAIB QASID	(BPS-02)	6	6	556,000		645,000
A01152	Personal pay				13,000		13,000
A012	**TOTAL ALLOWANCES**				**10,068,000**	**13,034,600**	**15,953,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,068,000**	**13,034,600**	**15,953,600**
A01202	House Rent Allowance				661,000	468,000	661,000
A01203	Conveyance Allowance				810,000	750,100	904,400
A01207	Washing Allowance				5,000	4,200	5,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0008	**ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI**					
A0120D	Integrated Allowance			90,000	75,400	90,000
A01217	Medical Allowance			389,000	376,000	453,100
A01233	Unattractive Area Allowance			279,000	286,400	344,100
A0123E	Executive Allowance				836,200	960,100
A0123K	Superior Executive Allowance				92,900	
A0124R	Ad-Hoc Relief Allowance-2022			1,010,000	931,000	1,121,700
A0124S	Differential Allowance			2,259,000	2,146,200	2,584,800
A0124X	Adhoc Relief Allowance 2023			3,738,000	3,495,900	4,208,600
A0125E	Adhoc Relief Allowance-2024				2,745,300	3,292,100
A01270	Others			827,000	827,000	1,328,700
1	Other				827,000	1,328,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0008	**ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0008	**ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI**					
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI			**41,056,600**	**46,189,100**	**31,965,800**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MX0009	**ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,202,000**	**17,804,600**	**23,556,000**
A011	**TOTAL PAY**		**24**	**24**	**9,913,000**	**7,845,500**	**11,493,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,054,000**	**1,679,700**	**2,383,000**
A01101	Total Basic Pay Of Officer		5	5	2,054,000	1,679,700	2,383,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	562,000		652,000
0		(BPS-16)				1,679,700	
A119	ASSISTANT	(BPS-16)	3	3	1,198,000		1,390,000
M145	MUKHTIARKAR	(BPS-16)	1	1	294,000		341,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,859,000**	**6,165,800**	**9,110,000**
A01151	Total Basic Pay Other Staff		19	19	7,818,000	6,165,800	9,069,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	904,000		1,049,000
S053	SENIOR CLERK	(BPS-14)	1	1	834,000		967,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	834,000		967,000
0		(BPS-11)				6,165,800	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,111,000		1,289,000
D161	DRIVER	(BPS-04)	2	2	904,000		1,049,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,111,000		1,289,000
N003	NAIB QASID	(BPS-02)	6	6	1,692,000		1,963,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		496,000
A01152	Personal pay				41,000		41,000
A012	**TOTAL ALLOWANCES**				**8,289,000**	**9,959,100**	**12,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,289,000**	**9,959,100**	**12,063,000**
A01202	House Rent Allowance				484,000	414,100	484,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0009	**ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI**					
A01203	Conveyance Allowance			557,000	518,700	629,500
A01207	Washing Allowance			4,000	4,200	5,000
A0120D	Integrated Allowance			60,000	52,000	65,000
A01217	Medical Allowance			284,000	289,500	352,500
A01233	Unattractive Area Allowance			233,000	216,500	263,400
A01239	Special Allowance				69,900	84,400
A0123E	Executive Allowance			915,000	584,800	915,000
A0123K	Superior Executive Allowance				130,000	
A0124R	Ad-Hoc Relief Allowance-2022			710,000	701,600	852,500
A0124S	Differential Allowance			1,570,000	1,547,700	1,881,500
A0124X	Adhoc Relief Allowance 2023			2,610,000	2,561,000	3,111,300
A0125E	Adhoc Relief Allowance-2024				2,007,100	2,431,700
A01270	Others			862,000	862,000	987,200
1	Other				862,000	987,200
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0009	**ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI**					
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0009	**ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI				**39,707,600**	**40,069,900**	**28,570,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MX0010	**ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,694,000**	**12,880,400**	**19,478,300**
A011	**TOTAL PAY**		**25**	**25**	**9,197,000**	**5,608,400**	**10,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,822,000**	**74,600**	**2,114,000**
A01101	Total Basic Pay Of Officer		6	6	1,822,000	74,600	2,114,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	562,000		652,000
0		(BPS-16)				74,600	
A119	ASSISTANT	(BPS-16)	4	4	704,000		817,000
M145	MUKHTIARKAR	(BPS-16)	1	1	556,000		645,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,375,000**	**5,533,800**	**8,553,000**
A01151	Total Basic Pay Other Staff		19	19	7,375,000	5,533,800	8,553,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,390,000		1,612,000
S053	SENIOR CLERK	(BPS-14)	1	1	695,000		806,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	695,000		806,000
0		(BPS-11)				5,533,800	
J053	JUNIOR CLERK	(BPS-11)	5	5	794,000		921,000
D161	DRIVER	(BPS-04)	2	2	1,390,000		1,612,000
C089	CHOWKIDAR	(BPS-02)	2	2	695,000		806,000
N003	NAIB QASID	(BPS-02)	6	6	1,021,000		1,184,000
C089	CHOWKIDAR	(BPS-01)	1	1	695,000		806,000
A012	**TOTAL ALLOWANCES**				**6,497,000**	**7,272,000**	**8,811,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,497,000**	**7,272,000**	**8,811,300**
A01202	House Rent Allowance				319,000	280,500	340,300
A01203	Conveyance Allowance				482,000	437,400	530,000
A0120D	Integrated Allowance				32,000	31,400	38,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0010	**ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI**					
A01217	Medical Allowance			225,000	199,700	241,800
A01233	Unattractive Area Allowance			172,000	154,900	187,500
A0123E	Executive Allowance			394,000	394,000	738,800
A0123K	Superior Executive Allowance				66,600	
A0124R	Ad-Hoc Relief Allowance-2022			587,000	504,700	587,000
A0124S	Differential Allowance			1,300,000	1,124,200	1,300,000
A0124X	Adhoc Relief Allowance 2023			2,183,000	1,829,500	2,183,000
A0125E	Adhoc Relief Allowance-2024				1,446,100	1,745,200
A01270	Others			803,000	803,000	919,700
1	Other				803,000	919,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0010	**ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0010	**ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI			**37,199,600**	**35,145,700**	**24,492,500**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MX0011	**ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,668,000**	**12,915,300**	**15,365,100**
A011	**TOTAL PAY**		**24**	**24**	**7,684,000**	**8,296,500**	**8,913,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,563,000**	**4,576,800**	**2,973,000**
A01101	Total Basic Pay Of Officer		5	5	2,563,000	4,576,800	2,973,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,260,000		1,462,000
0		(BPS-16)				4,576,800	
A119	ASSISTANT	(BPS-16)	3	3	469,000		544,000
M145	MUKHTIARKAR	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,121,000**	**3,719,700**	**5,940,000**
A01151	Total Basic Pay Other Staff		19	19	5,121,000	3,719,700	5,940,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	695,000		806,000
S053	SENIOR CLERK	(BPS-14)	1	1	418,000		485,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	486,000		564,000
0		(BPS-11)				3,719,700	
J053	JUNIOR CLERK	(BPS-11)	5	5	756,000		877,000
D161	DRIVER	(BPS-04)	2	2	695,000		806,000
C089	CHOWKIDAR	(BPS-02)	2	2	695,000		806,000
N003	NAIB QASID	(BPS-02)	6	6	820,000		951,000
C089	CHOWKIDAR	(BPS-01)	1	1	556,000		645,000
A012	**TOTAL ALLOWANCES**				**4,984,000**	**4,618,800**	**6,452,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,984,000**	**4,618,800**	**6,452,100**
A01202	House Rent Allowance				282,000	180,800	282,000
A01203	Conveyance Allowance				385,000	280,600	385,000
A0120D	Integrated Allowance				31,000	25,100	31,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0011	**ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI**					
A01217	Medical Allowance			155,000	121,500	155,000
A01233	Unattractive Area Allowance			137,000	100,600	137,000
A0124R	Ad-Hoc Relief Allowance-2022			510,000	333,000	510,000
A0124S	Differential Allowance			1,106,000	730,800	1,106,000
A0124X	Adhoc Relief Allowance 2023			1,707,000	1,231,300	1,707,000
A0125E	Adhoc Relief Allowance-2024				944,100	1,146,400
A01270	Others			671,000	671,000	992,700
1	Other				671,000	992,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0011	**ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI**					
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0011	**ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI				**34,173,600**	**35,180,600**	**20,379,300**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MX0012	**ASSISTANT COMMISIONER ISLAMKOT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,464,000**	**15,203,800**	**19,934,200**
A011	**TOTAL PAY**		**29**	**29**	**7,692,000**	**6,466,200**	**8,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,975,000**	**1,700,400**	**2,291,000**
A01101	Total Basic Pay Of Officer		4	4	1,975,000	1,700,400	2,291,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	882,000		1,023,000
0		(BPS-16)				1,700,400	
A119	ASSISTANT	(BPS-16)	2	2	504,000		585,000
M145	MUKHTIARKAR	(BPS-16)	1	1	589,000		683,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**5,717,000**	**4,765,800**	**6,632,000**
A01151	Total Basic Pay Other Staff		25	25	5,717,000	4,765,800	6,632,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	348,000		404,000
S053	SENIOR CLERK	(BPS-14)	1	1	418,000		485,000
0		(BPS-11)				4,765,800	
J053	JUNIOR CLERK	(BPS-11)	7	7	2,080,000		2,413,000
D161	DRIVER	(BPS-04)	2	2	695,000		806,000
C089	CHOWKIDAR	(BPS-01)	2	2	306,000		355,000
N003	NAIB QASID	(BPS-01)	10	10	1,386,000		1,608,000
S008	SANITARY WORKER	(BPS-01)	2	2	484,000		561,000
A012	**TOTAL ALLOWANCES**				**6,772,000**	**8,737,600**	**11,011,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,772,000**	**8,737,600**	**11,011,200**
A01202	House Rent Allowance				340,000	277,400	340,000
A01203	Conveyance Allowance				474,000	428,400	532,800
A0120D	Integrated Allowance				26,000	25,100	30,300
A01217	Medical Allowance				197,000	171,400	215,100
A01233	Unattractive Area Allowance				160,000	135,900	160,000
A0123E	Executive Allowance				786,000	1,320,800	1,950,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0012	**ASSISTANT COMMISIONER ISLAMKOT MITHI**					
A0123K	Superior Executive Allowance				238,400	
A0124R	Ad-Hoc Relief Allowance-2022			596,000	582,000	744,900
A0124S	Differential Allowance			1,311,000	1,274,300	1,627,700
A0124X	Adhoc Relief Allowance 2023			2,210,000	2,029,300	2,580,500
A0125E	Adhoc Relief Allowance-2024				1,582,600	2,007,000
A01270	Others			672,000	672,000	822,800
1	Other				672,000	822,800
A03	**TOTAL OPERATING EXPENSES**			**4,757,200**	**4,961,900**	**4,771,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,628,000**	**692,700**	**1,628,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			1,235,300		1,235,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0012	**ASSISTANT COMMISIONER ISLAMKOT MITHI**					
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0012	**ASSISTANT COMMISIONER ISLAMKOT MITHI**					
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISIONER ISLAMKOT MITHI				**36,464,600**	**37,469,100**	**25,443,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MX0397	**ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,326,000**	**6,509,200**	**13,996,100**
A011	**TOTAL PAY**		**12**	**12**	**7,584,000**	**2,543,900**	**8,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,389,000**	**1,875,600**	**3,931,000**
A01101	Total Basic Pay Of Officer		3	3	3,389,000	1,875,600	3,931,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,300,000		1,508,000
0		(BPS-16)				1,875,600	
A119	ASSISTANT	(BPS-16)	1	1	906,000		1,051,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,183,000		1,372,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,195,000**	**668,300**	**4,867,000**
A01151	Total Basic Pay Other Staff		9	9	4,195,000	668,300	4,867,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,004,000		1,165,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	996,000		1,155,000
0		(BPS-11)				668,300	
J014	JUNIOR CLERK	(BPS-11)	2	2	881,000		1,022,000
D161	DRIVER	(BPS-05)	1	1	324,000		376,000
C089	CHOWKIDAR	(BPS-01)	1	1	247,000		287,000
N003	NAIB QASID	(BPS-01)	2	2	496,000		575,000
S261	SWEEPER	(BPS-01)	1	1	247,000		287,000
A012	**TOTAL ALLOWANCES**				**2,742,000**	**3,965,300**	**5,198,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,376,000**	**3,599,300**	**4,795,500**
A01202	House Rent Allowance				124,000	131,000	158,200
A01203	Conveyance Allowance				128,000	109,700	128,000
A01217	Medical Allowance				70,000	72,500	87,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0397	**ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI**					
A01233	Unattractive Area Allowance			57,000	62,900	75,900
A0123E	Executive Allowance			590,000	923,600	1,060,600
A0123K	Superior Executive Allowance				205,200	
A0124R	Ad-Hoc Relief Allowance-2022			204,000	224,300	270,900
A0124S	Differential Allowance			443,000	483,900	584,400
A0124X	Adhoc Relief Allowance 2023			760,000	788,500	952,500
A0125E	Adhoc Relief Allowance-2024				597,700	718,900
A01270	Others					758,400
1	Other					758,400
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**366,000**	**402,600**
A01274	Medical Charges			366,000	366,000	402,600
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0397	**ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MX0397	**ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI				**31,831,600**	**28,774,500**	**19,010,300**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MY0009	**ASSISTANT COMMISSIONER MITIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,116,000**	**12,003,900**	**14,639,300**
A011	**TOTAL PAY**		**15**	**15**	**5,802,000**	**5,323,200**	**6,723,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,826,000**	**1,675,400**	**3,279,000**
A01101	Total Basic Pay Of Officer		3	3	2,826,000	1,675,400	3,279,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,072,000		1,244,000
0		(BPS-16)				1,675,400	
A119	ASSISTANT	(BPS-16)	1	1	742,000		861,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,012,000		1,174,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,976,000**	**3,647,800**	**3,444,000**
A01151	Total Basic Pay Other Staff		12	12	2,921,000	3,633,100	3,389,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	430,000		499,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	148,000		172,000
0		(BPS-11)				3,633,100	
J053	JUNIOR CLERK	(BPS-11)	3	3	641,000		744,000
D161	DRIVER	(BPS-04)	2	2	695,000		806,000
C089	CHOWKIDAR	(BPS-02)	1	1	180,000		209,000
N003	NAIB QASID	(BPS-02)	4	4	827,000		959,000
A01152	Personal pay				55,000	14,700	55,000
A012	**TOTAL ALLOWANCES**				**5,314,000**	**6,680,700**	**7,916,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,314,000**	**6,680,700**	**7,916,300**
A01202	House Rent Allowance				296,000	295,000	352,100
A01203	Conveyance Allowance				366,000	360,000	418,200
A0120D	Integrated Allowance				26,000	25,100	30,300
A01217	Medical Allowance				210,000	207,600	244,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MY0009	**ASSISTANT COMMISSIONER MITIARI**					
A0123E	Executive Allowance			794,000	584,800	794,000
A0123K	Superior Executive Allowance				130,000	
A0124R	Ad-Hoc Relief Allowance-2022			443,000	471,300	553,000
A0124S	Differential Allowance			998,000	1,048,400	1,231,800
A0124X	Adhoc Relief Allowance 2023			1,679,000	1,693,400	1,989,000
A0125E	Adhoc Relief Allowance-2024				1,363,100	1,595,100
A01270	Others			502,000	502,000	708,600
1	Other				502,000	708,600
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MY0009	**ASSISTANT COMMISSIONER MITIARI**					
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MY0009	**ASSISTANT COMMISSIONER MITIARI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER MITIARI				**32,621,600**	**34,269,200**	**19,653,500**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MY0010	**ASSISTANT COMMISSIONER HALA MITIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,328,000**	**16,059,800**	**18,593,200**
A011	**TOTAL PAY**		**15**	**15**	**6,461,000**	**7,188,000**	**7,493,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,456,000**	**2,771,400**	**2,849,000**
A01101	Total Basic Pay Of Officer		3	3	2,456,000	2,771,400	2,849,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,058,000		1,227,000
0		(BPS-16)				2,771,400	
A119	ASSISTANT	(BPS-16)	1	1	494,000		573,000
M145	MUKHTIARKAR	(BPS-16)	1	1	904,000		1,049,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,005,000**	**4,416,600**	**4,644,000**
A01151	Total Basic Pay Other Staff		12	12	4,005,000	4,416,600	4,644,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	695,000		806,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	346,000		401,000
0		(BPS-11)				4,416,600	
J053	JUNIOR CLERK	(BPS-11)	3	3	946,000		1,097,000
D161	DRIVER	(BPS-04)	2	2	794,000		921,000
C089	CHOWKIDAR	(BPS-02)	1	1	278,000		322,000
N003	NAIB QASID	(BPS-02)	4	4	946,000		1,097,000
A012	**TOTAL ALLOWANCES**				**6,867,000**	**8,871,800**	**11,100,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,867,000**	**8,871,800**	**11,100,200**
A01202	House Rent Allowance				349,000	400,600	487,600
A01203	Conveyance Allowance				452,000	517,000	629,100
A01207	Washing Allowance				2,000	2,100	2,500
A0120D	Integrated Allowance				26,000	20,700	26,000
A01217	Medical Allowance				248,000	274,000	334,300
A0123E	Executive Allowance				1,117,000	678,400	1,117,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MY0010	**ASSISTANT COMMISSIONER HALA MITIARI**					
A0123K	Superior Executive Allowance				150,800	
A0124R	Ad-Hoc Relief Allowance-2022			598,000	655,100	798,500
A0124S	Differential Allowance			1,321,000	1,433,800	1,748,000
A0124X	Adhoc Relief Allowance 2023			2,190,000	2,313,000	2,819,300
A0125E	Adhoc Relief Allowance-2024				1,862,300	2,265,000
A01270	Others			564,000	564,000	872,900
1	Other				564,000	872,900
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MY0010	**ASSISTANT COMMISSIONER HALA MITIARI**					
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MY0010	**ASSISTANT COMMISSIONER HALA MITIARI**					
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER HALA MITIARI				**34,833,600**	**38,325,100**	**23,607,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
MY0011	**ASSISTANT COMMISSIONER SAEEDABAD MITIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,093,000**	**15,352,900**	**18,344,500**
A011	**TOTAL PAY**		**15**	**15**	**6,859,000**	**6,583,700**	**7,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,069,000**	**1,902,200**	**2,400,000**
A01101	Total Basic Pay Of Officer		3	3	2,069,000	1,902,200	2,400,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	756,000		877,000
0		(BPS-16)				1,902,200	
A119	ASSISTANT	(BPS-16)	1	1	504,000		585,000
M145	MUKHTIARKAR	(BPS-16)	1	1	809,000		938,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,790,000**	**4,681,500**	**5,545,000**
A01151	Total Basic Pay Other Staff		12	12	4,720,000	4,647,600	5,475,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	695,000		806,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	551,000		639,000
0		(BPS-11)				4,647,600	
J053	JUNIOR CLERK	(BPS-11)	3	3	834,000		967,000
D161	DRIVER	(BPS-04)	2	2	973,000		1,129,000
C089	CHOWKIDAR	(BPS-02)	1	1	486,000		564,000
N003	NAIB QASID	(BPS-02)	4	4	1,181,000		1,370,000
A01152	Personal pay				70,000	33,900	70,000
A012	**TOTAL ALLOWANCES**				**7,234,000**	**8,769,200**	**10,399,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,927,000**	**8,462,200**	**10,092,500**
A01202	House Rent Allowance				400,000	391,000	477,100
A01203	Conveyance Allowance				511,000	543,900	663,400
A01207	Washing Allowance				2,000	2,100	2,500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MY0011	**ASSISTANT COMMISSIONER SAEEDABAD MITIARI**					
A0120D	Integrated Allowance			39,000	36,000	45,600
A01217	Medical Allowance			287,000	279,000	341,300
A01233	Unattractive Area Allowance			1,000	1,000	1,300
A01239	Special Allowance			29,000	27,900	33,700
A0123E	Executive Allowance			715,000	634,600	715,000
A0123K	Superior Executive Allowance				199,900	
A01241	Utility allowance for electricity			86,000	83,800	101,200
A0124R	Ad-Hoc Relief Allowance-2022			616,000	591,200	723,600
A0124S	Differential Allowance			1,367,000	1,310,700	1,604,600
A0124X	Adhoc Relief Allowance 2023			2,281,000	2,094,900	2,563,400
A0125E	Adhoc Relief Allowance-2024				1,673,200	2,021,800
A01270	Others			593,000	593,000	798,000
1	Other				593,000	798,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MY0011	**ASSISTANT COMMISSIONER SAEEDABAD MITIARI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
MY0011	**ASSISTANT COMMISSIONER SAEEDABAD MITIARI**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
MY0011 ASSISTANT COMMISSIONER SAEEDABAD MITIARI					
ASSISTANT COMMISSIONER SAEEDABAD MITIARI			**35,598,600**	**37,618,200**	**23,358,700**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
NX0008	**ASSISTANT COMMISSIONER NAUSHEHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,097,000**	**90,376,200**	**69,679,900**
A011	**TOTAL PAY**		**74**	**74**	**30,500,000**	**24,222,000**	**35,525,100**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,212,000**	**751,200**	**3,726,000**
A01101	Total Basic Pay Of Officer		4	4	3,212,000	751,200	3,726,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	835,000		969,000
0		(BPS-16)				751,200	
A119	ASSISTANT	(BPS-16)	2	2	1,784,000		2,069,000
M145	MUKHTIARKAR	(BPS-16)	1	1	593,000		688,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**27,288,000**	**23,470,800**	**31,799,100**
A01151	Total Basic Pay Other Staff		70	70	26,711,000	22,788,400	30,984,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,111,000		1,289,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,390,000		1,612,000
S181	STENOGRAPHER	(BPS-14)	1	1	834,000		967,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	973,000		1,129,000
0		(BPS-11)				22,788,400	
J053	JUNIOR CLERK	(BPS-11)	7	7	4,168,000		4,835,000
S245	SUPERVISING TAPEDAR	(BPS-11)	3	3	3,473,000		4,029,000
T004	TAPEDAR	(BPS-09)	21	21	6,998,000		8,118,000
D161	DRIVER	(BPS-05)	2	2	2,084,000		2,417,000
C089	CHOWKIDAR	(BPS-02)	1	1	695,000		806,000
K011	KOTAR	(BPS-02)	24	24	817,000		948,000
M022	MALHI	(BPS-02)	1	1	695,000		806,000
N003	NAIB QASID	(BPS-02)	5	5	2,778,000		3,222,000
S008	SANITARY WORKER	(BPS-02)	1	1	695,000		806,000
A01152	Personal pay				577,000	682,400	815,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0008	**ASSISTANT COMMISSIONER NAUSHEHRO FEROZE**					
A012	**TOTAL ALLOWANCES**			60,597,000	66,154,200	34,154,800
A012-1	**TOTAL REGULAR ALLOWANCES**			60,597,000	66,154,200	34,154,800
A01202	House Rent Allowance			944,000	970,400	1,140,400
A01203	Conveyance Allowance			1,484,000	1,495,500	1,756,200
A01207	Washing Allowance			13,000	12,600	15,200
A01217	Medical Allowance			995,000	993,100	1,174,300
A0121N	Personal Allowance				26,500	
A0123E	Executive Allowance			427,000	520,700	597,900
A0123K	Superior Executive Allowance				115,700	
A0124R	Ad-Hoc Relief Allowance-2022			2,383,000	2,297,800	2,770,400
A0124S	Differential Allowance			5,449,000	5,215,900	6,273,100
A0124X	Adhoc Relief Allowance 2023			8,902,000	8,076,400	9,710,300
A0125E	Adhoc Relief Allowance-2024				6,429,600	7,724,700
A01270	Others			40,000,000	40,000,000	2,992,300
1	Other				40,000,000	2,992,300
A03	**TOTAL OPERATING EXPENSES**			4,262,200	4,961,900	4,276,800
A032	**TOTAL COMMUNICATIONS**			177,500	177,500	179,000
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			1,133,000	692,700	1,133,000
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0008	**ASSISTANT COMMISSIONER NAUSHEHRO FEROZE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0008	**ASSISTANT COMMISSIONER NAUSHEHRO FEROZE**					
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER NAUSHEHRO FEROZE				**112,602,600**	**112,641,500**	**74,694,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
NX0009	**ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,045,000**	**84,881,800**	**60,301,100**
A011	**TOTAL PAY**		**64**	**64**	**24,997,000**	**21,486,500**	**29,065,100**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,797,000**	**2,556,400**	**4,404,000**
A01101	Total Basic Pay Of Officer		4	4	3,797,000	2,556,400	4,404,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	973,000		1,129,000
0		(BPS-16)				2,556,400	
A119	ASSISTANT	(BPS-16)	2	2	1,878,000		2,178,000
M145	MUKHTIARKAR	(BPS-16)	1	1	946,000		1,097,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**21,200,000**	**18,930,100**	**24,661,100**
A01151	Total Basic Pay Other Staff		60	60	20,735,000	18,442,900	24,050,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,390,000		1,612,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,390,000		1,612,000
S181	STENOGRAPHER	(BPS-14)	1	1	971,000		1,126,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	556,000		645,000
0		(BPS-11)				18,442,900	
J053	JUNIOR CLERK	(BPS-11)	7	7	2,142,000		2,485,000
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	1,390,000		1,612,000
T004	TAPEDAR	(BPS-09)	17	17	3,473,000		4,029,000
D161	DRIVER	(BPS-05)	2	2	1,390,000		1,612,000
C089	CHOWKIDAR	(BPS-02)	1	1	946,000		1,097,000
K011	KOTAR	(BPS-02)	19	19	4,168,000		4,835,000
M022	MALHI	(BPS-02)	1	1	695,000		806,000
N003	NAIB QASID	(BPS-02)	5	5	1,390,000		1,612,000
S008	SANITARY WORKER	(BPS-02)	1	1	834,000		967,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0009	**ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE**					
A01152	Personal pay			465,000	487,200	611,100
A012	**TOTAL ALLOWANCES**			**58,048,000**	**63,395,300**	**31,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**58,048,000**	**63,395,300**	**31,236,000**
A01202	House Rent Allowance			874,000	905,700	1,116,900
A01203	Conveyance Allowance			1,350,000	1,321,800	1,624,500
A01207	Washing Allowance			15,000	14,700	17,700
A0120D	Integrated Allowance			35,000	58,300	79,300
A01217	Medical Allowance			865,000	852,500	1,043,700
A0122N	Special Conveyance Allowance to Disbaled Employees			29,000	27,900	33,700
A01239	Special Allowance			27,000		27,000
A0123E	Executive Allowance			839,000	639,000	839,000
A0123K	Superior Executive Allowance				142,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,995,000	2,018,900	2,482,400
A0124S	Differential Allowance			4,551,000	4,587,600	5,635,900
A0124X	Adhoc Relief Allowance 2023			7,468,000	7,122,200	8,735,600
A0125E	Adhoc Relief Allowance-2024				5,704,700	6,976,900
A01270	Others			40,000,000	40,000,000	2,623,400
1	Other				40,000,000	2,623,400
A03	**TOTAL OPERATING EXPENSES**			**4,139,000**	**4,961,900**	**4,153,600**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,009,800**	**692,700**	**1,009,800**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			617,100		617,100
A03305	POL for Generator			346,500	646,500	346,500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0009	**ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE**					
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0009	**ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE**					
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	100,000
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600
A130	**TOTAL TRANSPORT**			128,100	188,100	128,100
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,100	128,100	128,100
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
NX0009 ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE					
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE			**104,427,400**	**107,147,100**	**65,192,100**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
NX0010	**ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,412,000**	**72,410,500**	**95,390,200**
A011	**TOTAL PAY**		**86**	**86**	**38,271,000**	**35,545,100**	**44,698,300**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,024,000**	**1,610,500**	**3,507,000**
A01101	Total Basic Pay Of Officer		4	4	3,024,000	1,610,500	3,507,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	834,000		967,000
0		(BPS-16)				1,610,500	
A119	ASSISTANT	(BPS-16)	2	2	1,844,000		2,139,000
M145	MUKHTIARKAR	(BPS-16)	1	1	346,000		401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**35,247,000**	**33,934,600**	**41,191,300**
A01151	Total Basic Pay Other Staff		82	82	34,833,000	33,278,900	40,404,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,390,000		1,612,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,084,000		2,417,000
S181	STENOGRAPHER	(BPS-14)	1	1	1,111,000		1,289,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	1,390,000		1,612,000
0		(BPS-11)				33,278,900	
J053	JUNIOR CLERK	(BPS-11)	7	7	3,751,000		4,351,000
S245	SUPERVISING TAPEDAR	(BPS-11)	4	4	3,473,000		4,029,000
T004	TAPEDAR	(BPS-09)	26	26	9,368,000		10,867,000
D161	DRIVER	(BPS-05)	2	2	2,778,000		3,222,000
C089	CHOWKIDAR	(BPS-02)	1	1	973,000		1,129,000
K011	KOTAR	(BPS-02)	30	30	4,334,000		5,027,000
M022	MALHI	(BPS-02)	1	1	1,390,000		1,612,000
N003	NAIB QASID	(BPS-02)	5	5	2,084,000		2,417,000
S008	SANITARY WORKER	(BPS-02)	1	1	707,000		820,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0010	**ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE**					
A01152	Personal pay			414,000	655,700	787,300
A012	**TOTAL ALLOWANCES**			**30,141,000**	**36,865,400**	**50,691,900**
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,127,000**	**36,864,400**	**50,677,900**
A01202	House Rent Allowance			1,619,000	1,615,700	1,992,500
A01203	Conveyance Allowance			2,204,000	2,234,700	2,749,600
A01207	Washing Allowance			9,000	8,400	10,100
A0120D	Integrated Allowance			26,000	25,100	30,300
A0120Q	Fixed Daily Allowance			1,000	600	1,000
A01216	Qualification Allowance				38,100	56,300
A01217	Medical Allowance			1,413,000	1,580,100	1,975,700
A0121N	Personal Allowance				95,600	
A0122N	Special Conveyance Allowance to Disbaled Employees				366,100	
A0123E	Executive Allowance			295,000	531,200	784,100
A0123K	Superior Executive Allowance				71,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,502,000	3,370,300	4,138,600
A0124S	Differential Allowance			7,980,000	7,497,600	9,159,200
A0124X	Adhoc Relief Allowance 2023			13,078,000	11,733,000	14,347,200
A0125E	Adhoc Relief Allowance-2024				7,696,900	11,082,600
A01270	Others					4,350,700
1	Other					4,350,700
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**1,000**	**14,000**
A01289	Teaching Allowance			13,000		13,000
A01299	Others			1,000	1,000	1,000
1	Others					1,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0010	**ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE**					
A033	**TOTAL UTILITIES**			1,133,000	692,700	1,133,000
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0010	**ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE**					
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	100,000
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0010	**ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE**					
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE				**89,917,600**	**95,575,800**	**100,404,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
NX0011	**ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,596,000**	**51,879,400**	**67,686,800**
A011	**TOTAL PAY**		**68**	**68**	**27,524,000**	**24,845,600**	**31,874,100**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,712,000**	**1,522,700**	**3,147,000**
A01101	Total Basic Pay Of Officer		4	4	2,712,000	1,522,700	3,147,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	904,000		1,049,000
0		(BPS-16)				1,522,700	
A119	ASSISTANT	(BPS-16)	2	2	1,254,000		1,455,000
M145	MUKHTIARKAR	(BPS-16)	1	1	554,000		643,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**24,812,000**	**23,322,900**	**28,727,100**
A01151	Total Basic Pay Other Staff		64	64	24,194,000	22,780,000	28,064,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	486,000		564,000
S053	SENIOR CLERK	(BPS-14)	2	2	764,000		886,000
S181	STENOGRAPHER	(BPS-14)	1	1	695,000		806,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	486,000		564,000
0		(BPS-11)				22,780,000	
J053	JUNIOR CLERK	(BPS-11)	7	7	1,796,000		2,083,000
S245	SUPERVISING TAPEDAR	(BPS-11)	3	3	695,000		806,000
T004	TAPEDAR	(BPS-09)	18	18	8,335,000		9,669,000
D161	DRIVER	(BPS-05)	2	2	1,111,000		1,289,000
C089	CHOWKIDAR	(BPS-02)	1	1	690,000		800,000
K011	KOTAR	(BPS-02)	21	21	7,128,000		8,268,000
M022	MALHI	(BPS-02)	1	1	695,000		806,000
N003	NAIB QASID	(BPS-02)	5	5	618,000		717,000
S008	SANITARY WORKER	(BPS-02)	1	1	695,000		806,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0011	**ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE**					
A01152	Personal pay			618,000	542,900	663,100
A012	**TOTAL ALLOWANCES**			**22,072,000**	**27,033,800**	**35,812,700**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,072,000**	**27,033,800**	**35,812,700**
A01202	House Rent Allowance			1,248,000	1,226,700	1,497,000
A01203	Conveyance Allowance			1,671,000	1,569,800	1,896,200
A01207	Washing Allowance			13,000	8,800	13,000
A0120D	Integrated Allowance			26,000	25,100	30,300
A01217	Medical Allowance			1,048,000	1,016,700	1,235,300
A0122M	Adhoc Relief Allowance 2016				31,500	
A0122Y	Ad-hoc Relief Allowance 2017				17,500	
A0123E	Executive Allowance			880,000	630,200	880,000
A0123G	Ad-hoc Relief Allowance-2018				73,500	
A0123K	Superior Executive Allowance				128,900	
A0123P	Ad-hoc Relief A 2019				9,400	
A0123X	Adhoc Relief Allowance-2020				9,800	
A01241	Utility allowance for electricity			150,000		150,000
A0124F	Adhoc Relief Allowance-2021				6,400	
A0124R	Ad-Hoc Relief Allowance-2022			2,433,000	2,317,800	2,824,100
A0124S	Differential Allowance			5,533,000	5,227,600	6,355,000
A0124X	Adhoc Relief Allowance 2023			9,070,000	8,153,600	9,910,800
A0125E	Adhoc Relief Allowance-2024				6,580,500	7,979,000
A01270	Others					3,042,000
1	Other					3,042,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0011	**ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE**					
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0011	**ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE**					
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0011	**ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE**					
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE			**71,101,600**	**74,144,700**	**72,701,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
NX0012	**ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,472,000**	**34,614,800**	**58,954,400**
A011	**TOTAL PAY**		**63**	**63**	**27,605,000**	**16,383,300**	**32,040,100**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,534,000**	**925,000**	**1,779,000**
A01101	Total Basic Pay Of Officer		5	5	1,534,000	925,000	1,779,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	757,000		878,000
0		(BPS-16)				925,000	
A119	ASSISTANT	(BPS-16)	2	2	346,000		401,000
M145	MUKHTIARKAR	(BPS-16)	2	2	431,000		500,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**26,071,000**	**15,458,300**	**30,261,100**
A01151	Total Basic Pay Other Staff		58	58	25,772,000	15,159,200	29,895,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	695,000		806,000
S053	SENIOR CLERK	(BPS-14)	2	2	695,000		806,000
S181	STENOGRAPHER	(BPS-14)	1	1	695,000		806,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	695,000		806,000
0		(BPS-11)				15,159,200	
J053	JUNIOR CLERK	(BPS-11)	7	7	4,168,000		4,835,000
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	1,111,000		1,289,000
T004	TAPEDAR	(BPS-09)	16	16	8,335,000		9,669,000
D161	DRIVER	(BPS-05)	2	2	1,667,000		1,934,000
C089	CHOWKIDAR	(BPS-02)	1	1	695,000		806,000
K011	KOTAR	(BPS-02)	18	18	4,270,000		4,953,000
M022	MALHI	(BPS-02)	1	1	695,000		806,000
N003	NAIB QASID	(BPS-02)	5	5	1,356,000		1,573,000
S008	SANITARY WORKER	(BPS-02)	1	1	695,000		806,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0012	**ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE**					
A01152	Personal pay			299,000	299,100	366,100
A012	**TOTAL ALLOWANCES**			**18,867,000**	**18,231,500**	**26,914,300**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,867,000**	**18,231,500**	**26,914,300**
A01202	House Rent Allowance			1,108,000	854,100	1,108,000
A01203	Conveyance Allowance			1,370,000	1,048,000	1,370,000
A01207	Washing Allowance			9,000	7,300	9,700
A01217	Medical Allowance			914,000	699,200	914,000
A0122N	Special Conveyance Allowance to Disbaled Employees				105,500	
A0123E	Executive Allowance			532,000	520,700	597,900
A0123K	Superior Executive Allowance				115,700	
A0124R	Ad-Hoc Relief Allowance-2022			2,173,000	1,539,600	2,173,000
A0124S	Differential Allowance			4,880,000	3,550,500	4,880,000
A0124X	Adhoc Relief Allowance 2023			7,881,000	5,454,300	7,881,000
A0125E	Adhoc Relief Allowance-2024				4,336,600	5,250,100
A01270	Others					2,730,600
1	Other					2,730,600
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0012	**ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE**					
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
NX0012	**ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE**					
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	100,000
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600
A130	**TOTAL TRANSPORT**			128,100	188,100	128,100
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,100	128,100	128,100
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300
A13701	Hardware			64,100	64,100	64,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
NX0012 ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE					
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE			**67,977,600**	**56,880,100**	**63,968,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
QS0009	**ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,466,000**	**37,128,700**	**48,735,000**
A011	**TOTAL PAY**		**25**	**25**	**19,917,000**	**17,277,200**	**23,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,320,000**	**1,265,500**	**5,011,000**
A01101	Total Basic Pay Of Officer		4	4	4,320,000	1,265,500	5,011,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,890,000		2,192,000
0		(BPS-16)				1,265,500	
A119	ASSISTANT	(BPS-16)	2	2	1,248,000		1,448,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,182,000		1,371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**15,597,000**	**16,011,700**	**18,091,000**
A01151	Total Basic Pay Other Staff		21	21	15,597,000	16,011,700	18,091,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,037,000		1,203,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,390,000		1,612,000
S181	STENOGRAPHER	(BPS-14)	1	1	1,012,000		1,174,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	1,390,000		1,612,000
0		(BPS-11)				16,011,700	
J053	JUNIOR CLERK	(BPS-11)	5	5	4,165,000		4,831,000
D161	DRIVER	(BPS-05)	2	2	2,867,000		3,326,000
N003	NAIB QASID	(BPS-02)	4	4	2,084,000		2,417,000
S008	SANITARY WORKER	(BPS-02)	1	1	1,390,000		1,612,000
C167	COOK	(BPS-01)	1	1	131,000		152,000
M022	MALHI	(BPS-01)	2	2	131,000		152,000
A012	**TOTAL ALLOWANCES**				**17,549,000**	**19,851,500**	**25,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,549,000**	**19,449,500**	**25,633,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0009	**ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT**					
A01202	House Rent Allowance			1,174,000	1,036,900	1,260,000
A01203	Conveyance Allowance			1,739,000	1,534,000	1,863,800
A01207	Washing Allowance			3,000	3,400	4,100
A0120D	Integrated Allowance			13,000	12,600	15,200
A01217	Medical Allowance			864,000	767,200	933,000
A01226	Computer Allowance			150,000	146,700	177,200
A0123E	Executive Allowance			786,000	599,600	786,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			1,824,000	1,570,300	1,824,000
A0124S	Differential Allowance			4,104,000	3,533,300	4,104,000
A0124X	Adhoc Relief Allowance 2023			6,892,000	5,650,900	6,892,000
A0125E	Adhoc Relief Allowance-2024				4,461,400	5,401,100
A01270	Others					2,372,600
1	Other					2,372,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**402,000**	
A01274	Medical Charges				402,000	
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0009	**ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0009	**ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT**					
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0009 ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT					
A137 TOTAL COMPUTER EQUIPMENT			**131,300**	**131,300**	**131,300**
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT			**58,971,600**	**59,994,000**	**53,749,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
QS0010	**ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,613,000**	**27,365,300**	**35,481,500**
A011	**TOTAL PAY**		**25**	**25**	**14,236,000**	**12,786,700**	**16,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,470,000**	**1,792,900**	**2,865,000**
A01101	Total Basic Pay Of Officer		4	4	2,470,000	1,792,900	2,865,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	756,000		877,000
0		(BPS-16)				1,792,900	
A119	ASSISTANT	(BPS-16)	2	2	880,000		1,021,000
M145	MUKHTIARKAR	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**11,766,000**	**10,993,800**	**13,647,000**
A01151	Total Basic Pay Other Staff		21	21	11,766,000	10,993,800	13,647,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	834,000		967,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,670,000		1,937,000
S181	STENOGRAPHER	(BPS-14)	1	1	695,000		806,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	695,000		806,000
0		(BPS-11)				10,993,800	
J053	JUNIOR CLERK	(BPS-11)	5	5	3,473,000		4,029,000
D161	DRIVER	(BPS-05)	2	2	2,084,000		2,417,000
N003	NAIB QASID	(BPS-02)	4	4	834,000		967,000
S008	SANITARY WORKER	(BPS-02)	1	1	695,000		806,000
C167	COOK	(BPS-01)	1	1	160,000		186,000
M022	MALHI	(BPS-01)	2	2	626,000		726,000
A012	**TOTAL ALLOWANCES**				**11,377,000**	**14,578,600**	**18,969,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,070,000**	**14,271,600**	**18,662,500**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0010	**ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT**					
A01202	House Rent Allowance			728,000	731,900	887,300
A01203	Conveyance Allowance			1,057,000	1,053,000	1,278,700
A01207	Washing Allowance			3,000	2,500	3,000
A0120D	Integrated Allowance			64,000	66,300	75,900
A01217	Medical Allowance			512,000	506,000	612,400
A0123E	Executive Allowance			491,000	599,600	688,500
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			1,164,000	1,151,500	1,396,800
A0124S	Differential Allowance			2,636,000	2,604,200	3,159,100
A0124X	Adhoc Relief Allowance 2023			4,415,000	4,161,200	5,048,000
A0125E	Adhoc Relief Allowance-2024				3,262,200	3,936,300
A01270	Others					1,576,500
1	Other					1,576,500
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0010	**ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0010	**ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0010 ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT					
ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT			47,118,600	49,630,600	40,495,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
QS0011	**ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,429,000**	**20,253,600**	**24,789,000**
A011	**TOTAL PAY**		**25**	**25**	**9,314,000**	**9,408,200**	**10,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,082,000**	**2,017,900**	**2,415,000**
A01101	Total Basic Pay Of Officer		4	4	2,082,000	2,017,900	2,415,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	834,000		967,000
0		(BPS-16)				2,017,900	
A119	ASSISTANT	(BPS-16)	2	2	756,000		877,000
M145	MUKHTIARKAR	(BPS-16)	1	1	492,000		571,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,232,000**	**7,390,300**	**8,388,000**
A01151	Total Basic Pay Other Staff		21	21	7,232,000	7,390,300	8,388,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	418,000		485,000
S053	SENIOR CLERK	(BPS-14)	2	2	834,000		967,000
S181	STENOGRAPHER	(BPS-14)	1	1	278,000		322,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	404,000		469,000
0		(BPS-11)				7,390,300	
J053	JUNIOR CLERK	(BPS-11)	5	5	2,520,000		2,923,000
D161	DRIVER	(BPS-05)	2	2	762,000		884,000
N003	NAIB QASID	(BPS-02)	4	4	1,390,000		1,612,000
S008	SANITARY WORKER	(BPS-02)	1	1	348,000		404,000
C167	COOK	(BPS-01)	1	1	139,000		161,000
M022	MALHI	(BPS-01)	2	2	139,000		161,000
A012	**TOTAL ALLOWANCES**				**8,115,000**	**10,845,400**	**13,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,115,000**	**10,845,400**	**13,986,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0011	**ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT**					
A01202	House Rent Allowance			489,000	535,200	646,500
A01203	Conveyance Allowance			815,000	750,500	916,800
A01207	Washing Allowance			1,000	1,400	1,700
A01217	Medical Allowance			381,000	366,700	445,300
A01226	Computer Allowance			21,000		21,000
A0123E	Executive Allowance			419,000	813,400	900,600
A0123K	Superior Executive Allowance				142,000	
A0124R	Ad-Hoc Relief Allowance-2022			853,000	858,000	1,034,600
A0124S	Differential Allowance			1,906,000	1,910,900	2,304,400
A0124X	Adhoc Relief Allowance 2023			3,230,000	3,060,800	3,694,300
A0125E	Adhoc Relief Allowance-2024				2,406,500	2,892,000
A01270	Others					1,128,800
1	Other					1,128,800
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0011	**ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0011	**ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
QS0011 ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT					
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT			**38,934,600**	**43,118,900**	**29,803,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
QS0012	**ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,365,000**	**18,255,700**	**21,709,300**
A011	**TOTAL PAY**		**25**	**25**	**7,810,000**	**8,130,100**	**9,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,953,000**	**1,683,400**	**2,266,000**
A01101	Total Basic Pay Of Officer		4	4	1,953,000	1,683,400	2,266,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	654,000		759,000
0		(BPS-16)				1,683,400	
A119	ASSISTANT	(BPS-16)	2	2	785,000		911,000
M145	MUKHTIARKAR	(BPS-16)	1	1	514,000		596,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,857,000**	**6,446,700**	**6,794,000**
A01151	Total Basic Pay Other Staff		21	21	5,857,000	6,446,700	6,794,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	344,000		399,000
S053	SENIOR CLERK	(BPS-14)	2	2	348,000		404,000
S181	STENOGRAPHER	(BPS-14)	1	1	320,000		371,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	626,000		726,000
0		(BPS-11)				6,446,700	
J053	JUNIOR CLERK	(BPS-11)	5	5	2,646,000		3,069,000
D161	DRIVER	(BPS-05)	2	2	348,000		404,000
N003	NAIB QASID	(BPS-02)	4	4	348,000		404,000
S008	SANITARY WORKER	(BPS-02)	1	1	348,000		404,000
C167	COOK	(BPS-01)	1	1	278,000		322,000
M022	MALHI	(BPS-01)	2	2	251,000		291,000
A012	**TOTAL ALLOWANCES**				**8,555,000**	**10,125,600**	**12,649,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,555,000**	**10,125,600**	**12,649,300**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0012	**ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT**					
A01202	House Rent Allowance			503,000	484,000	598,300
A01203	Conveyance Allowance			732,000	707,600	870,100
A0120D	Integrated Allowance			13,000	12,600	15,200
A01217	Medical Allowance			363,000	352,900	432,000
A01226	Computer Allowance			40,000	41,900	50,600
A0123E	Executive Allowance			942,000	558,300	942,000
A0123K	Superior Executive Allowance				159,500	
A0124R	Ad-Hoc Relief Allowance-2022			765,000	743,400	914,600
A0124S	Differential Allowance			1,669,000	1,618,600	1,990,200
A0124X	Adhoc Relief Allowance 2023			2,846,000	2,639,300	3,239,000
A0125E	Adhoc Relief Allowance-2024				2,125,500	2,599,600
A01270	Others			682,000	682,000	997,700
1	Other				682,000	997,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0012	**ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0012	**ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT				**37,870,600**	**40,521,000**	**26,723,500**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
QS0013	**ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,597,000**	**18,154,100**	**21,650,100**
A011	**TOTAL PAY**		**25**	**25**	**7,987,000**	**8,003,400**	**9,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,220,000**	**1,567,300**	**2,575,000**
A01101	Total Basic Pay Of Officer		4	4	2,220,000	1,567,300	2,575,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	882,000		1,023,000
0		(BPS-16)				1,567,300	
A119	ASSISTANT	(BPS-16)	2	2	767,000		890,000
M145	MUKHTIARKAR	(BPS-16)	1	1	571,000		662,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,767,000**	**6,436,100**	**6,690,000**
A01151	Total Basic Pay Other Staff		21	21	5,767,000	6,436,100	6,690,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	262,000		304,000
S053	SENIOR CLERK	(BPS-14)	2	2	583,000		676,000
S181	STENOGRAPHER	(BPS-14)	1	1	275,000		319,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	472,000		548,000
0		(BPS-11)				6,436,100	
J053	JUNIOR CLERK	(BPS-11)	5	5	2,316,000		2,687,000
D161	DRIVER	(BPS-05)	2	2	695,000		806,000
N003	NAIB QASID	(BPS-02)	4	4	626,000		726,000
S008	SANITARY WORKER	(BPS-02)	1	1	276,000		320,000
C167	COOK	(BPS-01)	1	1	131,000		152,000
M022	MALHI	(BPS-01)	2	2	131,000		152,000
A012	**TOTAL ALLOWANCES**				**9,610,000**	**10,150,700**	**12,385,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,610,000**	**10,150,700**	**12,385,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0013	**ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT**					
A01202	House Rent Allowance			581,000	501,600	581,000
A01203	Conveyance Allowance			801,000	653,400	801,000
A0120D	Integrated Allowance			26,000	25,100	30,300
A01217	Medical Allowance			428,000	375,200	428,000
A01226	Computer Allowance			21,000	21,000	25,300
A0123E	Executive Allowance			786,000	599,300	786,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			951,000	757,800	951,000
A0124S	Differential Allowance			2,102,000	1,684,400	2,102,000
A0124X	Adhoc Relief Allowance 2023			3,217,000	2,578,500	3,217,000
A0125E	Adhoc Relief Allowance-2024				2,124,200	2,487,600
A01270	Others			697,000	697,000	975,900
1	Other				697,000	975,900
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0013	**ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0013	**ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT				**39,102,600**	**40,419,400**	**26,664,300**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
QS0014	**ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,288,000**	**16,266,800**	**21,246,700**
A011	**TOTAL PAY**		**25**	**25**	**7,886,000**	**7,274,300**	**9,158,200**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,913,000**	**2,925,800**	**2,219,000**
A01101	Total Basic Pay Of Officer		4	4	1,913,000	2,925,800	2,219,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	695,000		806,000
0		(BPS-16)				2,925,800	
A119	ASSISTANT	(BPS-16)	2	2	826,000		958,000
M145	MUKHTIARKAR	(BPS-16)	1	1	392,000		455,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,973,000**	**4,348,500**	**6,939,200**
A01151	Total Basic Pay Other Staff		21	21	5,886,000	4,270,000	6,828,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	256,000		297,000
S053	SENIOR CLERK	(BPS-14)	2	2	539,000		625,000
S181	STENOGRAPHER	(BPS-14)	1	1	220,000		255,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	636,000		738,000
0		(BPS-11)				4,270,000	
J053	JUNIOR CLERK	(BPS-11)	5	5	2,489,000		2,887,000
D161	DRIVER	(BPS-05)	2	2	556,000		645,000
N003	NAIB QASID	(BPS-02)	4	4	580,000		673,000
S008	SANITARY WORKER	(BPS-02)	1	1	348,000		404,000
C167	COOK	(BPS-01)	1	1	131,000		152,000
M022	MALHI	(BPS-01)	2	2	131,000		152,000
A01152	Personal pay				87,000	78,500	111,200
A012	**TOTAL ALLOWANCES**				**9,402,000**	**8,992,500**	**12,088,500**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0014	**ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,402,000**	**8,992,500**	**12,088,500**
A01202	House Rent Allowance			522,000	403,300	522,000
A01203	Conveyance Allowance			745,000	619,400	783,300
A01207	Washing Allowance				400	500
A01217	Medical Allowance			336,000	269,900	336,000
A01226	Computer Allowance			86,000	62,900	86,000
A0123E	Executive Allowance			1,379,000	504,900	1,379,000
A0123K	Superior Executive Allowance				168,300	
A0124R	Ad-Hoc Relief Allowance-2022			815,000	646,200	815,000
A0124S	Differential Allowance			1,837,000	1,449,300	1,837,000
A0124X	Adhoc Relief Allowance 2023			3,001,000	2,339,300	3,001,000
A0125E	Adhoc Relief Allowance-2024				1,847,600	2,348,700
A01270	Others			681,000	681,000	980,000
1	Other				681,000	980,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0014	**ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT**					
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0014	**ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT				**38,793,600**	**38,532,100**	**26,260,900**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
QS0015	**ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,991,000**	**19,774,400**	**22,357,700**
A011	**TOTAL PAY**		**25**	**25**	**7,577,000**	**8,847,900**	**8,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,372,000**	**2,629,300**	**2,752,000**
A01101	Total Basic Pay Of Officer		4	4	2,372,000	2,629,300	2,752,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	986,000		1,144,000
0		(BPS-16)				2,629,300	
A119	ASSISTANT	(BPS-16)	2	2	674,000		782,000
M145	MUKHTIARKAR	(BPS-16)	1	1	712,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,205,000**	**6,218,600**	**6,036,000**
A01151	Total Basic Pay Other Staff		21	21	5,205,000	6,218,600	6,036,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	295,000		342,000
S053	SENIOR CLERK	(BPS-14)	2	2	703,000		815,000
S181	STENOGRAPHER	(BPS-14)	1	1	209,000		242,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	278,000		322,000
0		(BPS-11)				6,218,600	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,890,000		2,192,000
D161	DRIVER	(BPS-05)	2	2	630,000		731,000
N003	NAIB QASID	(BPS-02)	4	4	504,000		585,000
S008	SANITARY WORKER	(BPS-02)	1	1	418,000		485,000
C167	COOK	(BPS-01)	1	1	139,000		161,000
M022	MALHI	(BPS-01)	2	2	139,000		161,000
A012	**TOTAL ALLOWANCES**				**9,414,000**	**10,926,500**	**13,569,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,414,000**	**10,926,500**	**13,569,700**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0015	**ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT**					
A01202	House Rent Allowance			524,000	501,700	602,600
A01203	Conveyance Allowance			769,000	727,500	877,200
A01207	Washing Allowance				2,100	2,500
A0120D	Integrated Allowance			23,000	21,700	28,700
A01217	Medical Allowance			347,000	324,800	393,400
A01226	Computer Allowance			43,000	41,900	50,600
A01235	Secretariat Allowance				151,600	159,900
A0123E	Executive Allowance			1,237,000	895,400	1,237,000
A0124R	Ad-Hoc Relief Allowance-2022			825,000	779,800	940,500
A0124S	Differential Allowance			1,912,000	1,732,600	2,101,100
A0124X	Adhoc Relief Allowance 2023			3,072,000	2,860,000	3,453,500
A0125E	Adhoc Relief Allowance-2024				2,225,400	2,662,700
A01270	Others			662,000	662,000	1,060,000
1	Other				662,000	1,060,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0015	**ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT**					
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
QS0015	**ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT				**38,496,600**	**42,039,700**	**27,371,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SB0011	**ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,664,000**	**45,043,500**	**58,452,700**
A011	**TOTAL PAY**		**60**	**60**	**23,016,000**	**21,448,600**	**26,894,900**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,297,000**	**2,963,300**	**3,825,000**
A01101	Total Basic Pay Of Officer		4	4	3,297,000	2,963,300	3,825,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,111,000		1,289,000
0		(BPS-16)				2,963,300	
A119	ASSISTANT	(BPS-16)	2	2	1,075,000		1,247,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,111,000		1,289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**19,719,000**	**18,485,300**	**23,069,900**
A01151	Total Basic Pay Other Staff		56	56	19,543,000	18,154,700	22,671,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	348,000		404,000
S053	SENIOR CLERK	(BPS-14)	2	2	973,000		1,129,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	695,000		806,000
0		(BPS-11)				18,154,700	
J053	JUNIOR CLERK	(BPS-11)	10	10	3,780,000		4,385,000
S245	SUPERVISING TAPEDAR	(BPS-11)	1	1	695,000		806,000
T105	TAPEDAR REVENUE	(BPS-05)	13	13	5,557,000		6,446,000
D161	DRIVER	(BPS-04)	2	2	630,000		731,000
C089	CHOWKIDAR	(BPS-02)	2	2	916,000		1,063,000
K011	KOTAR	(BPS-02)	16	16	4,168,000		4,835,000
N003	NAIB QASID	(BPS-02)	5	5	1,390,000		1,612,000
S008	SANITARY WORKER	(BPS-02)	2	2	391,000		454,000
A01152	Personal pay				176,000	330,600	398,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0011	**ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**21,648,000**	**23,594,900**	**31,557,800**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,341,000**	**23,287,900**	**31,250,800**
A01202	House Rent Allowance			1,102,000	905,800	1,102,000
A01203	Conveyance Allowance			1,528,000	1,310,100	1,528,000
A01207	Washing Allowance			10,000	8,400	10,000
A0120D	Integrated Allowance			26,000	25,100	30,300
A0120Q	Fixed Daily Allowance			1,000	300	1,000
A01217	Medical Allowance			940,000	830,000	1,008,500
A01239	Special Allowance			18,000	140,700	170,000
A0123E	Executive Allowance			1,572,000	639,000	1,572,000
A0123K	Superior Executive Allowance				142,000	
A01241	Utility allowance for electricity			86,000	7,600	86,000
A0124R	Ad-Hoc Relief Allowance-2022			2,320,000	1,994,800	2,320,000
A0124S	Differential Allowance			5,204,000	4,533,900	5,508,700
A0124X	Adhoc Relief Allowance 2023			8,534,000	7,111,600	8,534,000
A0125E	Adhoc Relief Allowance-2024				5,638,600	6,822,600
A01270	Others					2,557,700
1	Other					2,557,700
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0011	**ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD**					
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0011	**ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD**					
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SB0011 ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD					
A137 TOTAL COMPUTER EQUIPMENT			**131,300**	**131,300**	**131,300**
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD			**66,169,600**	**67,308,800**	**63,466,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SB0012	**ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,455,000**	**47,151,300**	**65,093,800**
A011	**TOTAL PAY**		**73**	**73**	**26,568,000**	**22,486,100**	**30,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,467,000**	**3,462,700**	**4,014,000**
A01101	Total Basic Pay Of Officer		4	4	3,418,000	3,462,700	3,965,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,403,000		1,627,000
0		(BPS-16)				3,462,700	
A119	ASSISTANT	(BPS-16)	2	2	1,111,000		1,289,000
M145	MUKHTIARKAR	(BPS-16)	1	1	904,000		1,049,000
A01102	Personal pay				49,000		49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**23,101,000**	**19,023,400**	**26,931,000**
A01151	Total Basic Pay Other Staff		69	69	22,829,000	18,669,400	26,482,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	769,000		892,000
S053	SENIOR CLERK	(BPS-14)	2	2	973,000		1,129,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	695,000		806,000
0		(BPS-11)				18,669,400	
J053	JUNIOR CLERK	(BPS-11)	10	10	2,520,000		2,923,000
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	1,390,000		1,612,000
T105	TAPEDAR REVENUE	(BPS-05)	18	18	6,947,000		8,059,000
D161	DRIVER	(BPS-04)	2	2	695,000		806,000
C089	CHOWKIDAR	(BPS-02)	3	3	625,000		725,000
K011	KOTAR	(BPS-02)	22	22	6,300,000		7,308,000
N003	NAIB QASID	(BPS-02)	5	5	1,260,000		1,462,000
S008	SANITARY WORKER	(BPS-02)	2	2	655,000		760,000
A01152	Personal pay				272,000	354,000	449,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0012	**ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**23,887,000**	**24,665,200**	**34,148,800**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,580,000**	**24,358,200**	**33,841,800**
A01202	House Rent Allowance			1,284,000	1,148,600	1,399,900
A01203	Conveyance Allowance			1,741,000	1,550,500	1,891,300
A01207	Washing Allowance			6,000	6,300	7,600
A0120D	Integrated Allowance			24,000	23,100	27,800
A0120Q	Fixed Daily Allowance			3,000	2,300	3,000
A01217	Medical Allowance			1,106,000	971,700	1,180,100
A0123E	Executive Allowance			1,719,000	466,300	1,719,000
A0124R	Ad-Hoc Relief Allowance-2022			2,546,000	2,083,200	2,546,000
A0124S	Differential Allowance			5,749,000	4,727,500	5,749,000
A0124X	Adhoc Relief Allowance 2023			9,402,000	7,432,900	9,402,000
A0125E	Adhoc Relief Allowance-2024				5,945,800	7,213,500
A01270	Others					2,702,600
1	Other					2,702,600
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0012	**ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD**					
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0012	**ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD**					
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	100,000
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600
A130	**TOTAL TRANSPORT**			128,100	188,100	128,100
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,100	128,100	128,100
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
SB0012 ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD					
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD			**71,960,600**	**69,416,600**	**70,108,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SB0013	**ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,349,000**	**64,451,200**	**77,355,200**
A011	**TOTAL PAY**		**95**	**95**	**31,693,000**	**31,023,200**	**37,417,100**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,444,000**	**3,239,400**	**3,306,500**
A01101	Total Basic Pay Of Officer		4	4	2,444,000	2,848,000	2,835,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	730,000		847,000
0		(BPS-16)				2,848,000	
A119	ASSISTANT	(BPS-16)	2	2	1,186,000		1,376,000
M145	MUKHTIARKAR	(BPS-16)	1	1	528,000		612,000
A01102	Personal pay					388,200	471,500
A01105	Qualification Pay					3,200	
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**29,249,000**	**27,783,800**	**34,110,600**
A01151	Total Basic Pay Other Staff		91	91	28,925,000	27,330,700	33,552,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,459,000		1,692,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,022,000		1,186,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	730,000		847,000
0		(BPS-11)				27,330,700	
J053	JUNIOR CLERK	(BPS-11)	10	10	2,917,000		3,384,000
S245	SUPERVISING TAPEDAR	(BPS-11)	3	3	1,459,000		1,692,000
T105	TAPEDAR REVENUE	(BPS-05)	27	27	8,752,000		10,152,000
D161	DRIVER	(BPS-04)	2	2	730,000		847,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,331,000		1,544,000
K011	KOTAR	(BPS-02)	33	33	7,607,000		8,824,000
N003	NAIB QASID	(BPS-02)	5	5	1,459,000		1,692,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,459,000		1,692,000
A01152	Personal pay				324,000	453,100	558,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0013	**ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**26,656,000**	**33,428,000**	**39,938,100**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,349,000**	**32,895,700**	**39,631,100**
A01202	House Rent Allowance			1,525,000	1,474,800	1,788,800
A01203	Conveyance Allowance			1,942,000	1,872,600	2,259,400
A01207	Washing Allowance			1,000	1,400	1,700
A0120D	Integrated Allowance			32,000	31,400	38,000
A0120Q	Fixed Daily Allowance			13,000	10,400	13,000
A01216	Qualification Allowance				28,600	32,900
A01217	Medical Allowance			1,318,000	1,317,000	1,608,000
A0122N	Special Conveyance Allowance to Disbaled Employees				55,900	
A0123E	Executive Allowance			786,000	582,000	786,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			2,977,000	2,876,900	3,491,000
A0124S	Differential Allowance			6,766,000	6,524,700	7,912,000
A0124X	Adhoc Relief Allowance 2023			10,989,000	9,971,300	12,047,400
A0125E	Adhoc Relief Allowance-2024				8,015,500	9,652,900
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**532,300**	**307,000**
A01274	Medical Charges				225,300	
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0013	**ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD**					
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0013	**ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD**					
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0013	**ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD				**79,854,600**	**86,716,500**	**82,369,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SB0014	**ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,590,100**	**69,144,700**	**88,904,800**
A011	**TOTAL PAY**		**106**	**106**	**36,052,000**	**32,059,000**	**42,064,100**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,137,000**	**1,849,800**	**4,798,000**
A01101	Total Basic Pay Of Officer		4	4	4,137,000	1,849,800	4,798,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,890,000		2,192,000
0		(BPS-16)				1,849,800	
A119	ASSISTANT	(BPS-16)	2	2	857,000		994,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,390,000		1,612,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**102**	**102**	**31,915,000**	**30,209,200**	**37,266,100**
A01151	Total Basic Pay Other Staff		102	102	31,617,000	29,731,800	36,674,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	1,390,000		1,612,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,390,000		1,612,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	1,390,000		1,612,000
0		(BPS-11)				29,731,800	
J053	JUNIOR CLERK	(BPS-11)	10	10	3,473,000		4,029,000
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	1,390,000		1,612,000
T105	TAPEDAR REVENUE	(BPS-05)	33	33	11,113,000		12,891,000
D161	DRIVER	(BPS-04)	2	2	968,000		1,123,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,390,000		1,612,000
K011	KOTAR	(BPS-02)	39	39	6,750,000		7,830,000
N003	NAIB QASID	(BPS-02)	5	5	1,390,000		1,612,000
S008	SANITARY WORKER	(BPS-02)	2	2	973,000		1,129,000
A01152	Personal pay				298,000	477,400	592,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0014	**ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**30,538,100**	**37,085,700**	**46,840,700**
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,231,100**	**36,778,700**	**46,533,700**
A01202	House Rent Allowance			1,689,000	1,592,900	1,950,300
A01203	Conveyance Allowance			2,146,000	2,036,300	2,493,600
A01207	Washing Allowance			8,000	7,700	9,200
A0120D	Integrated Allowance			45,000	44,000	53,100
A0120Q	Fixed Daily Allowance			1,000	600	1,000
A01217	Medical Allowance			1,457,000	1,407,900	1,708,400
A0123E	Executive Allowance			406,000	406,000	761,300
A0124R	Ad-Hoc Relief Allowance-2022			3,181,000	2,995,100	3,654,700
A0124S	Differential Allowance			7,262,000	6,837,800	8,349,200
A0124X	Adhoc Relief Allowance 2023			11,858,000	10,669,900	13,042,100
A0125E	Adhoc Relief Allowance-2024				8,602,400	10,464,300
A01270	Others			2,178,100	2,178,100	4,046,500
1	Other			2,178,100	2,178,100	4,046,500
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,100**	**4,961,800**	**4,276,700**
A032	**TOTAL COMMUNICATIONS**			**177,400**	**177,400**	**178,900**
A03201	Postage and Telegraph			29,300	29,300	30,800
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0014	**ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD**					
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0014	**ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD**					
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SB0014	**ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD				**88,095,600**	**92,009,900**	**93,918,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SL0004	**ASSISTANT COMMISSIONER SUJAWAL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,425,000**	**23,047,700**	**31,038,200**
A011	**TOTAL PAY**		**36**	**36**	**12,773,000**	**10,165,900**	**14,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,307,000**	**310,000**	**1,516,000**
A01101	Total Basic Pay Of Officer		2	2	1,307,000	310,000	1,516,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	779,000		904,000
0		(BPS-16)				310,000	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	528,000		612,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**11,466,000**	**9,855,900**	**13,299,000**
A01151	Total Basic Pay Other Staff		34	34	11,466,000	9,855,900	13,299,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	626,000		726,000
S053	SENIOR CLERK	(BPS-14)	1	1	695,000		806,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	626,000		726,000
0		(BPS-11)				9,855,900	
J053	JUNIOR CLERK	(BPS-11)	6	6	2,084,000		2,417,000
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	834,000		967,000
T004	TAPEDAR	(BPS-09)	10	10	2,898,000		3,362,000
D161	DRIVER	(BPS-05)	1	1	695,000		806,000
K011	KOTAR	(BPS-02)	9	9	2,036,000		2,362,000
N003	NAIB QASID	(BPS-02)	2	2	694,000		805,000
C089	CHOWKIDAR	(BPS-01)	1	1	278,000		322,000
A012	**TOTAL ALLOWANCES**				**12,652,000**	**12,881,800**	**16,223,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,345,000**	**12,574,800**	**15,916,200**
A01202	House Rent Allowance				697,000	583,300	697,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0004	**ASSISTANT COMMISSIONER SUJAWAL THATTA**					
A01203	Conveyance Allowance			832,000	773,200	932,000
A01207	Washing Allowance			4,000	2,100	4,000
A0120D	Integrated Allowance			26,000	22,900	30,300
A01217	Medical Allowance			541,000	464,600	541,000
A0123E	Executive Allowance			1,087,000	374,700	1,087,000
A0124R	Ad-Hoc Relief Allowance-2022			1,152,000	950,900	1,152,000
A0124S	Differential Allowance			2,605,000	2,161,500	2,605,000
A0124X	Adhoc Relief Allowance 2023			4,286,000	3,392,700	4,286,000
A0125E	Adhoc Relief Allowance-2024				2,733,900	3,304,600
A01270	Others			1,115,000	1,115,000	1,277,300
1	Other				1,115,000	1,277,300
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**5,762,200**	**6,461,900**	**5,791,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,333,000**	**892,700**	**1,333,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			546,500	846,500	546,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,150,000**	**2,610,000**	**2,150,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0004	**ASSISTANT COMMISSIONER SUJAWAL THATTA**					
A03805	Travelling Allowance			300,000	300,000	300,000
A03806	Transportation of Goods			200,000	260,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	2,050,000	1,650,000
A039	**TOTAL GENERAL**			2,095,400	2,775,400	2,123,200
A03901	Stationery			278,100	398,100	305,900
A03902	Printing and Publication			142,000	192,000	142,000
A03905	Newspapers Periodicals and Books			100,400	150,400	100,400
A03906	Uniforms and Protective Clothing			164,100	224,100	164,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			392,600	592,600	392,600
A03970	Others			532,000	732,000	532,000
1	Others					532,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SL0004	**ASSISTANT COMMISSIONER SUJAWAL THATTA**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SUJAWAL THATTA				**48,430,600**	**46,813,000**	**37,567,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SN0008	**ASSISTANT COMMISSIONER SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,862,000**	**14,197,600**	**22,458,600**
A011	**TOTAL PAY**		**19**	**19**	**9,543,000**	**6,230,300**	**11,061,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,336,000**	**1,900,700**	**2,710,000**
A01101	Total Basic Pay Of Officer		3	3	2,336,000	1,900,700	2,710,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	756,000		877,000
0		(BPS-16)				1,900,700	
A119	ASSISTANT	(BPS-16)	1	1	756,000		877,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	824,000		956,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,207,000**	**4,329,600**	**8,351,000**
A01151	Total Basic Pay Other Staff		16	16	7,149,000	4,275,300	8,293,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	756,000		877,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	418,000		485,000
0		(BPS-11)				4,275,300	
J053	JUNIOR CLERK	(BPS-11)	7	7	1,890,000		2,192,000
D161	DRIVER	(BPS-04)	2	2	1,525,000		1,769,000
C089	CHOWKIDAR	(BPS-02)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	4	4	2,142,000		2,485,000
A01152	Personal pay				58,000	54,300	58,000
A012	**TOTAL ALLOWANCES**				**9,319,000**	**7,967,300**	**11,397,600**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,319,000**	**7,967,300**	**11,397,600**
A01202	House Rent Allowance				283,000	194,000	283,000
A01203	Conveyance Allowance				718,000	434,000	718,000
A01207	Washing Allowance				3,000	2,100	3,000
A01217	Medical Allowance				302,000	198,800	302,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0008	**ASSISTANT COMMISSIONER SANGHAR**					
A0123E	Executive Allowance			1,277,000	710,000	1,277,000
A0123K	Superior Executive Allowance				142,000	
A0124R	Ad-Hoc Relief Allowance-2022			865,000	574,000	865,000
A0124S	Differential Allowance			1,905,000	1,273,300	1,905,000
A0124X	Adhoc Relief Allowance 2023			3,138,000	2,020,500	3,138,000
A0125E	Adhoc Relief Allowance-2024				1,590,600	1,958,100
A01270	Others			828,000	828,000	948,500
1	Other				828,000	948,500
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0008	**ASSISTANT COMMISSIONER SANGHAR**					
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0008	**ASSISTANT COMMISSIONER SANGHAR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SANGHAR				**40,367,600**	**37,662,900**	**27,472,800**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SN0009	**ASSISTANT COMMISSIONER SINJHORO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,421,000**	**12,918,600**	**16,847,000**
A011	**TOTAL PAY**		**19**	**19**	**7,022,000**	**5,721,600**	**8,214,300**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,092,000**	**944,900**	**2,427,000**
A01101	Total Basic Pay Of Officer		3	3	2,092,000	944,900	2,427,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	806,000		935,000
0		(BPS-16)				944,900	
A119	ASSISTANT	(BPS-16)	1	1	530,000		615,000
M145	MUKHTIARKAR	(BPS-16)	1	1	756,000		877,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,930,000**	**4,776,700**	**5,787,300**
A01151	Total Basic Pay Other Staff		16	16	4,903,000	4,699,700	5,688,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	695,000		806,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	348,000		404,000
0		(BPS-11)				4,699,700	
J053	JUNIOR CLERK	(BPS-11)	7	7	1,260,000		1,462,000
D161	DRIVER	(BPS-04)	2	2	908,000		1,053,000
C089	CHOWKIDAR	(BPS-02)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	4	4	1,274,000		1,478,000
A01152	Personal pay				27,000	77,000	99,300
A012	**TOTAL ALLOWANCES**				**4,399,000**	**7,197,000**	**8,632,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,399,000**	**7,197,000**	**8,632,700**
A01202	House Rent Allowance				195,000	242,500	289,600
A01203	Conveyance Allowance				364,000	444,200	530,700
A01217	Medical Allowance				198,000	247,000	294,800
A0123E	Executive Allowance					578,500	683,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0009	**ASSISTANT COMMISSIONER SINJHORO SANGHAR**					
A0124R	Ad-Hoc Relief Allowance-2022			431,000	532,900	637,800
A0124S	Differential Allowance			976,000	1,191,500	1,425,900
A0124X	Adhoc Relief Allowance 2023			1,623,000	1,871,000	2,239,200
A0125E	Adhoc Relief Allowance-2024				1,477,400	1,761,400
A01270	Others			612,000	612,000	770,000
1	Other				612,000	770,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0009	**ASSISTANT COMMISSIONER SINJHORO SANGHAR**					
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0009	**ASSISTANT COMMISSIONER SINJHORO SANGHAR**					
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SINJHORO SANGHAR				**32,926,600**	**35,183,900**	**21,861,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SN0010	**ASSISTANT COMMISSIONER KIPRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,176,000**	**14,268,600**	**19,657,500**
A011	**TOTAL PAY**		**19**	**19**	**7,673,000**	**6,111,300**	**9,034,500**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,200,000**	**87,600**	**2,552,000**
A01101	Total Basic Pay Of Officer		3	3	2,200,000	87,600	2,552,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	756,000		877,000
0		(BPS-16)				87,600	
A119	ASSISTANT	(BPS-16)	1	1	554,000		643,000
M145	MUKHTIARKAR	(BPS-16)	1	1	890,000		1,032,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,473,000**	**6,023,700**	**6,482,500**
A01151	Total Basic Pay Other Staff		16	16	5,473,000	5,913,200	6,348,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	556,000		645,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	695,000		806,000
0		(BPS-11)				5,913,200	
J053	JUNIOR CLERK	(BPS-11)	7	7	1,764,000		2,046,000
D161	DRIVER	(BPS-04)	2	2	650,000		754,000
C089	CHOWKIDAR	(BPS-02)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	4	4	1,390,000		1,612,000
A01152	Personal pay					110,500	134,500
A012	**TOTAL ALLOWANCES**				**6,503,000**	**8,157,300**	**10,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,503,000**	**8,157,300**	**10,623,000**
A01202	House Rent Allowance				214,000	262,600	316,300
A01203	Conveyance Allowance				333,000	387,700	466,600
A01207	Washing Allowance				2,000	2,300	2,800
A01216	Qualification Allowance					12,700	18,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0010	**ASSISTANT COMMISSIONER KIPRO SANGHAR**					
A01217	Medical Allowance			204,000	213,500	258,000
A0123E	Executive Allowance			1,117,000	1,117,000	2,094,300
A0123K	Superior Executive Allowance				79,800	
A0124R	Ad-Hoc Relief Allowance-2022			574,000	564,600	682,600
A0124S	Differential Allowance			1,295,000	1,277,000	1,543,700
A0124X	Adhoc Relief Allowance 2023			2,094,000	2,009,500	2,428,100
A0125E	Adhoc Relief Allowance-2024				1,560,600	1,881,200
A01270	Others			670,000	670,000	930,600
1	Other				670,000	930,600
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0010	**ASSISTANT COMMISSIONER KIPRO SANGHAR**					
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0010	**ASSISTANT COMMISSIONER KIPRO SANGHAR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KIPRO SANGHAR				**35,681,600**	**36,533,900**	**24,671,700**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SN0011	**ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,705,000**	**14,981,300**	**20,683,000**
A011	**TOTAL PAY**		**19**	**19**	**9,316,000**	**6,678,000**	**10,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,365,000**	**846,800**	**2,740,000**
A01101	Total Basic Pay Of Officer		3	3	2,348,000	846,800	2,723,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	756,000		877,000
0		(BPS-16)				846,800	
A119	ASSISTANT	(BPS-16)	1	1	758,000		879,000
M145	MUKHTIARKAR	(BPS-16)	1	1	834,000		967,000
A01102	Personal pay				17,000		17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,951,000**	**5,831,200**	**8,051,000**
A01151	Total Basic Pay Other Staff		16	16	6,887,000	5,797,700	7,987,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	834,000		967,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	695,000		806,000
0		(BPS-11)				5,797,700	
J053	JUNIOR CLERK	(BPS-11)	7	7	1,890,000		2,192,000
D161	DRIVER	(BPS-04)	2	2	834,000		967,000
C089	CHOWKIDAR	(BPS-02)	1	1	695,000		806,000
N003	NAIB QASID	(BPS-02)	4	4	1,939,000		2,249,000
A01152	Personal pay				64,000	33,500	64,000
A012	**TOTAL ALLOWANCES**				**7,389,000**	**8,303,300**	**9,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,389,000**	**8,303,300**	**9,892,000**
A01202	House Rent Allowance				323,000	258,200	323,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0011	**ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR**					
A01203	Conveyance Allowance			447,000	424,000	508,600
A01207	Washing Allowance			4,000	1,500	4,000
A01217	Medical Allowance			252,000	244,200	295,100
A01233	Unattractive Area Allowance			11,000		11,000
A0123E	Executive Allowance			845,000	584,800	845,000
A0123K	Superior Executive Allowance				130,000	
A0124R	Ad-Hoc Relief Allowance-2022			673,000	616,400	743,500
A0124S	Differential Allowance			1,518,000	1,388,500	1,676,000
A0124X	Adhoc Relief Allowance 2023			2,510,000	2,145,600	2,510,000
A0125E	Adhoc Relief Allowance-2024				1,704,100	2,052,300
A01270	Others			806,000	806,000	923,500
1	Other				806,000	923,500
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0011	**ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0011	**ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR				**38,210,600**	**37,246,600**	**25,697,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SN0012	**ASSISTANT COMMISSIONER TANDO ADAM SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,225,000**	**14,170,100**	**18,359,900**
A011	**TOTAL PAY**		**19**	**19**	**7,404,000**	**6,253,000**	**8,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,290,000**	**799,000**	**2,656,000**
A01101	Total Basic Pay Of Officer		3	3	2,290,000	799,000	2,656,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	756,000		877,000
0		(BPS-16)				799,000	
A119	ASSISTANT	(BPS-16)	1	1	700,000		812,000
M145	MUKHTIARKAR	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,114,000**	**5,454,000**	**5,944,000**
A01151	Total Basic Pay Other Staff		16	16	5,114,000	5,443,400	5,932,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	704,000		817,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	278,000		322,000
0		(BPS-11)				5,443,400	
J053	JUNIOR CLERK	(BPS-11)	7	7	1,560,000		1,810,000
C089	CHOWKIDAR	(BPS-02)	1	1	348,000		404,000
D161	DRIVER	(BPS-02)	2	2	834,000		967,000
N003	NAIB QASID	(BPS-02)	4	4	1,390,000		1,612,000
A01152	Personal pay					10,600	12,000
A012	**TOTAL ALLOWANCES**				**6,821,000**	**7,917,100**	**9,759,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,821,000**	**7,917,100**	**9,759,900**
A01202	House Rent Allowance				291,000	318,900	385,200
A01203	Conveyance Allowance				432,000	453,900	548,300
A01207	Washing Allowance				2,000	2,100	2,500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0012	**ASSISTANT COMMISSIONER TANDO ADAM SANGHAR**					
A01217	Medical Allowance			227,000	219,700	265,300
A01233	Unattractive Area Allowance				12,700	18,800
A0123E	Executive Allowance			982,000	599,600	982,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			634,000	580,100	700,700
A0124S	Differential Allowance			1,419,000	1,304,400	1,575,600
A0124X	Adhoc Relief Allowance 2023			2,187,000	2,048,600	2,474,600
A0125E	Adhoc Relief Allowance-2024				1,596,900	1,922,300
A01270	Others			647,000	647,000	884,600
1	Other				647,000	884,600
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0012	**ASSISTANT COMMISSIONER TANDO ADAM SANGHAR**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0012	**ASSISTANT COMMISSIONER TANDO ADAM SANGHAR**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR			**35,730,600**	**36,435,400**	**23,374,100**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SN0013	**ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,848,000**	**8,844,000**	**16,170,800**
A011	**TOTAL PAY**		**17**	**17**	**6,277,000**	**3,815,800**	**7,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,140,000**	**1,756,500**	**2,482,000**
A01101	Total Basic Pay Of Officer		3	3	2,140,000	1,756,500	2,482,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	833,000		966,000
0		(BPS-16)				1,756,500	
A119	ASSISTANT	(BPS-16)	1	1	473,000		549,000
M145	MUKHTIARKAR	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,137,000**	**2,059,300**	**4,785,000**
A01151	Total Basic Pay Other Staff		14	14	4,054,000	2,023,100	4,702,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	695,000		806,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	278,000		322,000
0		(BPS-11)				2,023,100	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,135,000		1,317,000
D161	DRIVER	(BPS-04)	2	2	695,000		806,000
C089	CHOWKIDAR	(BPS-02)	1	1	278,000		322,000
N003	NAIB QASID	(BPS-02)	4	4	973,000		1,129,000
A01152	Personal pay				83,000	36,200	83,000
A012	**TOTAL ALLOWANCES**				**7,571,000**	**5,028,200**	**8,903,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,571,000**	**5,028,200**	**8,903,800**
A01202	House Rent Allowance				272,000	88,200	272,000
A01203	Conveyance Allowance				443,000	216,400	443,000
A01207	Washing Allowance				2,000	200	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0013	**ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR**					
A01216	Qualification Allowance			144,000		144,000
A01217	Medical Allowance			222,000	94,800	222,000
A01235	Secretariat Allowance				20,700	30,700
A0123E	Executive Allowance			1,569,000	684,600	1,569,000
A01241	Utility allowance for electricity				22,900	33,700
A0124R	Ad-Hoc Relief Allowance-2022			637,000	348,100	637,000
A0124S	Differential Allowance			1,388,000	766,500	1,388,000
A0124X	Adhoc Relief Allowance 2023			2,353,000	1,264,100	2,353,000
A0125E	Adhoc Relief Allowance-2024				980,700	1,190,000
A01270	Others			541,000	541,000	619,400
1	Other				541,000	619,400
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0013	**ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SN0013	**ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR**					
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR			**35,353,600**	**31,109,300**	**21,185,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SQ0008	**ASSISTANT COMMISSIONER SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,907,000**	**16,688,600**	**19,004,100**
A011	**TOTAL PAY**		**19**	**19**	**7,047,000**	**7,767,800**	**8,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,653,000**	**1,346,100**	**1,917,000**
A01101	Total Basic Pay Of Officer		3	3	1,653,000	1,346,100	1,917,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	751,000		871,000
0		(BPS-16)				1,346,100	
A119	ASSISTANT	(BPS-16)	1	1	583,000		676,000
M145	MUKHTIARKAR	(BPS-16)	1	1	319,000		370,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,394,000**	**6,421,700**	**6,256,000**
A01151	Total Basic Pay Other Staff		16	16	5,394,000	6,421,700	6,256,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	696,000		807,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	278,000		322,000
0		(BPS-11)				6,421,700	
J053	JUNIOR CLERK	(BPS-11)	7	7	2,520,000		2,923,000
D161	DRIVER	(BPS-04)	2	2	695,000		806,000
C089	CHOWKIDAR	(BPS-02)	1	1	382,000		443,000
N003	NAIB QASID	(BPS-02)	4	4	823,000		955,000
A012	**TOTAL ALLOWANCES**				**7,860,000**	**8,920,800**	**10,831,100**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,860,000**	**8,920,800**	**10,831,100**
A01202	House Rent Allowance				464,000	399,500	464,000
A01203	Conveyance Allowance				655,000	654,000	806,700
A01207	Washing Allowance				8,000	6,300	8,000
A01217	Medical Allowance				494,000	325,400	494,000
A01226	Computer Allowance				21,000	21,000	25,300
A0123E	Executive Allowance				784,000	560,100	784,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0008	**ASSISTANT COMMISSIONER SHIKARPUR**					
A0123K	Superior Executive Allowance				124,500	
A0124R	Ad-Hoc Relief Allowance-2022			823,000	750,300	909,900
A0124S	Differential Allowance			1,731,000	1,603,700	1,942,200
A0124X	Adhoc Relief Allowance 2023			2,880,000	2,512,200	3,034,600
A0125E	Adhoc Relief Allowance-2024				1,963,800	2,362,400
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0008	**ASSISTANT COMMISSIONER SHIKARPUR**					
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0008	**ASSISTANT COMMISSIONER SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600
A130	**TOTAL TRANSPORT**			128,100	188,100	128,100
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,100	128,100	128,100
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SHIKARPUR				**36,412,600**	**38,953,900**	**24,018,300**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SQ0009	**ASSISTANT COMMISSIONER KHANPUR SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,835,000**	**12,089,900**	**17,974,700**
A011	**TOTAL PAY**		**18**	**18**	**7,199,000**	**5,150,100**	**8,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,555,000**	**2,082,500**	**2,964,000**
A01101	Total Basic Pay Of Officer		3	3	2,555,000	2,082,500	2,964,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,122,000		1,302,000
0		(BPS-16)				2,082,500	
A119	ASSISTANT	(BPS-16)	1	1	599,000		695,000
M145	MUKHTIARKAR	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,644,000**	**3,067,600**	**5,386,000**
A01151	Total Basic Pay Other Staff		15	15	4,644,000	3,067,600	5,386,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	418,000		485,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	278,000		322,000
0		(BPS-11)				3,067,600	
J053	JUNIOR CLERK	(BPS-11)	6	6	1,890,000		2,192,000
D161	DRIVER	(BPS-04)	2	2	695,000		806,000
C089	CHOWKIDAR	(BPS-02)	1	1	290,000		336,000
N003	NAIB QASID	(BPS-02)	4	4	1,073,000		1,245,000
A012	**TOTAL ALLOWANCES**				**7,636,000**	**6,939,800**	**9,624,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,636,000**	**6,939,800**	**9,624,700**
A01202	House Rent Allowance				389,000	304,000	389,000
A01203	Conveyance Allowance				487,000	440,100	518,300
A01207	Washing Allowance				9,000	6,300	9,000
A01217	Medical Allowance				251,000	204,100	251,000
A01235	Secretariat Allowance					133,200	163,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0009	**ASSISTANT COMMISSIONER KHANPUR SHIKARPUR**					
A0123E	Executive Allowance			1,664,000	494,800	1,664,000
A0123K	Superior Executive Allowance				137,600	
A01241	Utility allowance for electricity				160,000	168,700
A0124R	Ad-Hoc Relief Allowance-2022			607,000	457,900	607,000
A0124S	Differential Allowance			1,363,000	1,030,100	1,363,000
A0124X	Adhoc Relief Allowance 2023			2,237,000	1,645,900	2,237,000
A0125E	Adhoc Relief Allowance-2024				1,296,800	1,533,900
A01270	Others			629,000	629,000	719,900
1	Other				629,000	719,900
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0009	**ASSISTANT COMMISSIONER KHANPUR SHIKARPUR**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0009	**ASSISTANT COMMISSIONER KHANPUR SHIKARPUR**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER KHANPUR SHIKARPUR			**36,340,600**	**34,355,200**	**22,988,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SQ0010	**ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,453,000**	**15,517,300**	**18,287,300**
A011	**TOTAL PAY**		**17**	**17**	**6,651,000**	**6,583,700**	**7,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,507,000**	**2,624,800**	**2,908,000**
A01101	Total Basic Pay Of Officer		3	3	2,507,000	2,624,800	2,908,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,255,000		1,456,000
0		(BPS-16)				2,624,800	
A119	ASSISTANT	(BPS-16)	1	1	626,000		726,000
M145	MUKHTIARKAR	(BPS-16)	1	1	626,000		726,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,144,000**	**3,958,900**	**4,806,000**
A01151	Total Basic Pay Other Staff		14	14	4,144,000	3,958,900	4,806,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	556,000		645,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	278,000		322,000
0		(BPS-11)				3,958,900	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,320,000		1,531,000
D161	DRIVER	(BPS-04)	2	2	694,000		805,000
C089	CHOWKIDAR	(BPS-02)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	4	4	878,000		1,018,000
A012	**TOTAL ALLOWANCES**				**7,802,000**	**8,933,600**	**10,573,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,802,000**	**8,933,600**	**10,573,300**
A01202	House Rent Allowance				419,000	408,800	498,000
A01203	Conveyance Allowance				518,000	623,600	789,700
A01207	Washing Allowance				4,000	1,800	4,000
A01217	Medical Allowance				269,000	253,100	308,600
A0123E	Executive Allowance				1,528,000	1,207,000	1,528,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0010	**ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR**					
A0123K	Superior Executive Allowance				284,000	
A0124R	Ad-Hoc Relief Allowance-2022			652,000	590,600	714,900
A0124S	Differential Allowance			1,443,000	1,305,600	1,581,500
A0124X	Adhoc Relief Allowance 2023			2,388,000	2,049,200	2,388,000
A0125E	Adhoc Relief Allowance-2024				1,628,900	1,966,700
A01270	Others			581,000	581,000	793,900
1	Other				581,000	793,900
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0010	**ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR**					
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0010	**ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR				**35,958,600**	**37,782,600**	**23,301,500**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SQ0011	**ASSISTANT COMMISSIONER LAKHI SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,295,000**	**16,808,100**	**18,094,400**
A011	**TOTAL PAY**		**17**	**17**	**5,930,000**	**7,435,300**	**6,879,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,901,000**	**2,395,200**	**2,205,000**
A01101	Total Basic Pay Of Officer		3	3	1,901,000	2,395,200	2,205,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	670,000		777,000
0		(BPS-16)				2,395,200	
A119	ASSISTANT	(BPS-16)	1	1	764,000		886,000
M145	MUKHTIARKAR	(BPS-16)	1	1	467,000		542,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,029,000**	**5,040,100**	**4,674,000**
A01151	Total Basic Pay Other Staff		14	14	4,029,000	5,040,100	4,674,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	348,000		404,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	348,000		404,000
0		(BPS-11)				5,040,100	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,268,000		1,471,000
D161	DRIVER	(BPS-04)	2	2	695,000		806,000
C089	CHOWKIDAR	(BPS-02)	1	1	344,000		399,000
N003	NAIB QASID	(BPS-02)	4	4	1,026,000		1,190,000
A012	**TOTAL ALLOWANCES**				**7,365,000**	**9,372,800**	**11,215,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,365,000**	**9,372,800**	**11,215,400**
A01202	House Rent Allowance				400,000	378,600	455,500
A01203	Conveyance Allowance				534,000	456,000	534,000
A01207	Washing Allowance				10,000	8,400	10,000
A01217	Medical Allowance				293,000	380,800	486,800
A0123E	Executive Allowance				669,000	954,500	1,096,000
A0123K	Superior Executive Allowance					212,100	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0011	**ASSISTANT COMMISSIONER LAKHI SHIKARPUR**					
A0124R	Ad-Hoc Relief Allowance-2022			718,000	683,600	820,700
A0124S	Differential Allowance			1,599,000	1,525,200	1,831,600
A0124X	Adhoc Relief Allowance 2023			2,624,000	2,397,200	2,876,100
A0125E	Adhoc Relief Allowance-2024				1,858,400	2,215,300
A01270	Others			518,000	518,000	889,400
1	Other				518,000	889,400
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0011	**ASSISTANT COMMISSIONER LAKHI SHIKARPUR**					
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SQ0011	**ASSISTANT COMMISSIONER LAKHI SHIKARPUR**					
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER LAKHI SHIKARPUR				**34,800,600**	**39,073,400**	**23,108,600**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SY0015	**ASSISTANT COMMISSIONER SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,686,000**	**13,915,700**	**19,384,300**
A011	**TOTAL PAY**		**18**	**18**	**7,921,000**	**6,425,600**	**9,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,017,000**	**2,296,100**	**2,339,000**
A01101	Total Basic Pay Of Officer		3	3	2,017,000	2,296,100	2,339,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	882,000		1,023,000
0		(BPS-16)				2,296,100	
A119	ASSISTANT	(BPS-16)	1	1	557,000		646,000
M145	MUKHTIARKAR	(BPS-16)	1	1	578,000		670,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,904,000**	**4,129,500**	**6,850,000**
A01151	Total Basic Pay Other Staff		15	15	5,904,000	4,129,500	6,850,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	348,000		404,000
S053	SENIOR CLERK	(BPS-14)	1	1	486,000		564,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	348,000		404,000
0		(BPS-11)				4,129,500	
J053	JUNIOR CLERK	(BPS-11)	6	6	2,432,000		2,821,000
D161	DRIVER	(BPS-05)	2	2	1,030,000		1,195,000
C089	CHOWKIDAR	(BPS-02)	1	1	286,000		332,000
N003	NAIB QASID	(BPS-02)	2	2	626,000		726,000
S008	SANITARY WORKER	(BPS-02)	1	1	348,000		404,000
A012	**TOTAL ALLOWANCES**				**6,765,000**	**7,490,100**	**10,195,300**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,765,000**	**7,490,100**	**10,195,300**
A01202	House Rent Allowance				573,000	529,700	658,700
A01203	Conveyance Allowance				597,000	548,100	677,400
A01207	Washing Allowance				5,000	4,200	5,000
A01217	Medical Allowance				244,000	221,100	271,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0015	**ASSISTANT COMMISSIONER SUKKUR**					
A01226	Computer Allowance				21,000	25,300
A0123E	Executive Allowance			800,000	520,700	800,000
A0123K	Superior Executive Allowance				115,700	
A0124R	Ad-Hoc Relief Allowance-2022			650,000	573,100	715,700
A0124S	Differential Allowance			1,437,000	1,266,700	1,579,600
A0124X	Adhoc Relief Allowance 2023			2,459,000	2,072,000	2,586,500
A0125E	Adhoc Relief Allowance-2024				1,617,800	2,009,100
A01270	Others					866,400
1	Other					866,400
A03	**TOTAL OPERATING EXPENSES**			**4,508,600**	**4,961,900**	**4,523,200**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,379,400**	**692,700**	**1,379,400**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			986,700		986,700
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0015	**ASSISTANT COMMISSIONER SUKKUR**					
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0015	**ASSISTANT COMMISSIONER SUKKUR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SUKKUR				**36,438,000**	**36,181,000**	**24,644,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SY0016	**ASSISTANT COMMISSIONER NEW SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,967,000**	**15,513,000**	**18,913,000**
A011	**TOTAL PAY**		**18**	**18**	**7,169,000**	**6,821,700**	**8,317,100**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,696,000**	**1,116,900**	**1,968,000**
A01101	Total Basic Pay Of Officer		3	3	1,696,000	1,116,900	1,968,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	749,000		869,000
0		(BPS-16)				1,116,900	
A119	ASSISTANT	(BPS-16)	1	1	391,000		454,000
M145	MUKHTIARKAR	(BPS-16)	1	1	556,000		645,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,473,000**	**5,704,800**	**6,349,100**
A01151	Total Basic Pay Other Staff		15	15	5,473,000	5,704,100	6,348,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	418,000		485,000
S053	SENIOR CLERK	(BPS-14)	1	1	678,000		786,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	370,000		429,000
0		(BPS-11)				5,704,100	
J053	JUNIOR CLERK	(BPS-11)	6	6	1,781,000		2,066,000
D161	DRIVER	(BPS-05)	2	2	695,000		806,000
N003	NAIB QASID	(BPS-02)	2	2	695,000		806,000
S008	SANITARY WORKER	(BPS-02)	1	1	418,000		485,000
W014	WATCHMAN	(BPS-02)	1	1	418,000		485,000
A01152	Personal pay					700	1,100
A012	**TOTAL ALLOWANCES**				**7,798,000**	**8,691,300**	**10,595,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,798,000**	**8,691,300**	**10,595,900**
A01202	House Rent Allowance				441,000	436,300	536,700
A01203	Conveyance Allowance				488,000	426,500	528,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0016	**ASSISTANT COMMISSIONER NEW SUKKUR**					
A01207	Washing Allowance			6,000	6,300	7,600
A01217	Medical Allowance			272,000	263,300	323,100
A0123E	Executive Allowance			1,121,000	757,300	1,121,000
A0123K	Superior Executive Allowance				220,900	
A0124R	Ad-Hoc Relief Allowance-2022			696,000	620,200	764,600
A0124S	Differential Allowance			1,557,000	1,392,000	1,715,400
A0124X	Adhoc Relief Allowance 2023			2,591,000	2,202,100	2,591,000
A0125E	Adhoc Relief Allowance-2024				1,740,400	2,136,800
A01270	Others			626,000	626,000	871,000
1	Other				626,000	871,000
A03	**TOTAL OPERATING EXPENSES**			**4,756,100**	**4,961,900**	**4,770,700**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,626,900**	**692,700**	**1,626,900**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			1,234,200		1,234,200
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0016	**ASSISTANT COMMISSIONER NEW SUKKUR**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
306	Twenty LCD Monitors			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0016	**ASSISTANT COMMISSIONER NEW SUKKUR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER NEW SUKKUR				**36,966,500**	**37,778,300**	**24,421,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SY0017	**ASSISTANT COMMISSIONER ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,919,000**	**13,630,000**	**17,566,800**
A011	**TOTAL PAY**		**18**	**18**	**7,365,000**	**6,091,700**	**8,552,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,677,000**	**2,544,300**	**1,945,000**
A01101	Total Basic Pay Of Officer		3	3	1,677,000	2,544,300	1,945,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	756,000		877,000
0		(BPS-16)				2,544,300	
A119	ASSISTANT	(BPS-16)	1	1	503,000		583,000
M145	MUKHTIARKAR	(BPS-16)	1	1	418,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,688,000**	**3,547,400**	**6,607,000**
A01151	Total Basic Pay Other Staff		15	15	5,657,000	3,508,700	6,561,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	418,000		485,000
S053	SENIOR CLERK	(BPS-14)	1	1	556,000		645,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	521,000		604,000
0		(BPS-11)				3,508,700	
J053	JUNIOR CLERK	(BPS-11)	6	6	2,520,000		2,923,000
D161	DRIVER	(BPS-05)	2	2	391,000		454,000
N003	NAIB QASID	(BPS-02)	2	2	695,000		806,000
S008	SANITARY WORKER	(BPS-02)	1	1	278,000		322,000
W014	WATCHMAN	(BPS-02)	1	1	278,000		322,000
A01152	Personal pay				31,000	38,700	46,000
A012	**TOTAL ALLOWANCES**				**5,554,000**	**7,538,300**	**9,014,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,554,000**	**7,538,300**	**9,014,800**
A01202	House Rent Allowance				247,000	216,400	247,000
A01203	Conveyance Allowance				436,000	407,900	498,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0017	**ASSISTANT COMMISSIONER ROHRI SUKKUR**					
A01207	Washing Allowance			6,000	6,300	7,600
A0120D	Integrated Allowance			6,000	6,300	7,600
A01217	Medical Allowance			226,000	233,800	279,400
A0123E	Executive Allowance			210,000	532,900	590,100
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			535,000	557,900	669,500
A0124S	Differential Allowance			1,205,000	1,248,000	1,511,700
A0124X	Adhoc Relief Allowance 2023			2,043,000	1,972,600	2,415,700
A0125E	Adhoc Relief Allowance-2024				1,583,000	1,917,900
A01270	Others			640,000	640,000	869,800
1	Other				640,000	869,800
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0017	**ASSISTANT COMMISSIONER ROHRI SUKKUR**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0017	**ASSISTANT COMMISSIONER ROHRI SUKKUR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER ROHRI SUKKUR				**34,424,600**	**35,895,300**	**22,581,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SY0018	**ASSISTANT COMMISSIONER SALEH PAT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,051,000**	**14,717,200**	**18,283,200**
A011	**TOTAL PAY**		**17**	**17**	**6,784,000**	**6,573,300**	**7,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,432,000**	**2,304,400**	**2,821,000**
A01101	Total Basic Pay Of Officer		3	3	2,432,000	2,304,400	2,821,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,267,000		1,470,000
0		(BPS-16)				2,304,400	
A119	ASSISTANT	(BPS-16)	1	1	470,000		545,000
M145	MUKHTIARKAR	(BPS-16)	1	1	695,000		806,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,352,000**	**4,268,900**	**5,049,000**
A01151	Total Basic Pay Other Staff		14	14	4,352,000	4,268,900	5,049,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	418,000		485,000
S053	SENIOR CLERK	(BPS-14)	1	1	418,000		485,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	418,000		485,000
0		(BPS-11)				4,268,900	
J053	JUNIOR CLERK	(BPS-11)	6	6	1,588,000		1,842,000
D161	DRIVER	(BPS-05)	2	2	695,000		806,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		485,000
S008	SANITARY WORKER	(BPS-02)	1	1	397,000		461,000
A012	**TOTAL ALLOWANCES**				**7,267,000**	**8,143,900**	**10,413,200**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,267,000**	**8,143,900**	**10,413,200**
A01202	House Rent Allowance				349,000	372,300	470,000
A01203	Conveyance Allowance				527,000	476,100	590,500
A01207	Washing Allowance				2,000	2,100	2,500
A0120D	Integrated Allowance				4,000	6,300	7,600
A01217	Medical Allowance				227,000	237,400	295,700
A01226	Computer Allowance					21,000	25,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0018	**ASSISTANT COMMISSIONER SALEH PAT SUKKUR**					
A01239	Special Allowance			36,000		36,000
A0123E	Executive Allowance			1,217,000	579,200	1,217,000
A0123K	Superior Executive Allowance				213,000	
A0124R	Ad-Hoc Relief Allowance-2022			616,000	588,200	725,900
A0124S	Differential Allowance			1,378,000	1,326,100	1,639,300
A0124X	Adhoc Relief Allowance 2023			2,318,000	2,112,200	2,610,600
A0125E	Adhoc Relief Allowance-2024				1,617,000	1,983,600
A01270	Others			593,000	593,000	809,200
1	Other				593,000	809,200
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0018	**ASSISTANT COMMISSIONER SALEH PAT SUKKUR**					
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0018	**ASSISTANT COMMISSIONER SALEH PAT SUKKUR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SALEH PAT SUKKUR				**35,556,600**	**36,982,500**	**23,297,400**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
SY0019	**ASSISTANT COMMISSIONER PANO AQIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,122,000**	**24,680,600**	**30,604,000**
A011	**TOTAL PAY**		**26**	**26**	**11,589,000**	**10,717,000**	**13,442,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,642,000**	**4,024,800**	**3,064,000**
A01101	Total Basic Pay Of Officer		3	3	2,642,000	4,024,800	3,064,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,396,000		1,619,000
0		(BPS-16)				4,024,800	
A119	ASSISTANT	(BPS-16)	1	1	618,000		717,000
M145	MUKHTIARKAR	(BPS-16)	1	1	628,000		728,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,947,000**	**6,692,200**	**10,378,000**
A01151	Total Basic Pay Other Staff		23	23	8,947,000	6,692,200	10,378,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	696,000		807,000
S053	SENIOR CLERK	(BPS-14)	3	3	630,000		731,000
S181	STENOGRAPHER	(BPS-14)	1	1	695,000		806,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	769,000		892,000
0		(BPS-11)				6,692,200	
J053	JUNIOR CLERK	(BPS-11)	6	6	3,654,000		4,239,000
D161	DRIVER	(BPS-05)	2	2	695,000		806,000
N003	NAIB QASID	(BPS-02)	6	6	695,000		806,000
S008	SANITARY WORKER	(BPS-02)	1	1	418,000		485,000
W014	WATCHMAN	(BPS-02)	1	1	695,000		806,000
A012	**TOTAL ALLOWANCES**				**13,533,000**	**13,963,600**	**17,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,533,000**	**13,963,600**	**17,162,000**
A01202	House Rent Allowance				771,000	645,800	771,000
A01203	Conveyance Allowance				839,000	655,000	839,000
A01207	Washing Allowance				4,000	4,200	5,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0019	**ASSISTANT COMMISSIONER PANO AQIL SUKKUR**					
A0120D	Integrated Allowance			26,000	25,100	30,300
A0120Q	Fixed Daily Allowance			2,000	1,900	2,300
A01217	Medical Allowance			423,000	372,700	447,500
A01226	Computer Allowance			17,000	21,000	25,300
A0123E	Executive Allowance			2,210,000	1,514,600	2,210,000
A0123K	Superior Executive Allowance				438,200	
A0124R	Ad-Hoc Relief Allowance-2022			1,191,000	976,200	1,191,000
A0124S	Differential Allowance			2,633,000	2,176,500	2,633,000
A0124X	Adhoc Relief Allowance 2023			4,405,000	3,429,900	4,405,000
A0125E	Adhoc Relief Allowance-2024				2,690,500	3,220,700
A01270	Others			1,012,000	1,012,000	1,381,900
1	Other				1,012,000	1,381,900
A03	**TOTAL OPERATING EXPENSES**			**5,000,300**	**4,961,900**	**5,014,900**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,871,100**	**692,700**	**1,871,100**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			1,478,400		1,478,400
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0019	**ASSISTANT COMMISSIONER PANO AQIL SUKKUR**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
SY0019	**ASSISTANT COMMISSIONER PANO AQIL SUKKUR**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER PANO AQIL SUKKUR				**47,365,700**	**46,945,900**	**36,356,300**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
TN0009	**ASSISTANT COMMISSIONER T.M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,632,000**	**18,430,500**	**22,484,000**
A011	**TOTAL PAY**		**22**	**22**	**8,228,000**	**8,506,600**	**9,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,924,000**	**1,454,200**	**2,232,000**
A01101	Total Basic Pay Of Officer		3	3	1,924,000	1,454,200	2,232,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	668,000		775,000
0		(BPS-16)				1,454,200	
A119	ASSISTANT	(BPS-16)	1	1	492,000		571,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	764,000		886,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,304,000**	**7,052,400**	**7,312,000**
A01151	Total Basic Pay Other Staff		19	19	6,304,000	7,052,400	7,312,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	973,000		1,129,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	556,000		645,000
0		(BPS-11)				7,052,400	
J053	JUNIOR CLERK	(BPS-11)	10	10	1,890,000		2,192,000
D161	DRIVER	(BPS-05)	2	2	630,000		731,000
C089	CHOWKIDAR	(BPS-02)	2	2	695,000		806,000
N003	NAIB QASID	(BPS-02)	2	2	934,000		1,083,000
S008	SANITARY WORKER	(BPS-01)	1	1	626,000		726,000
A012	**TOTAL ALLOWANCES**				**8,404,000**	**9,923,900**	**12,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,087,000**	**9,606,900**	**12,591,300**
A01202	House Rent Allowance				489,000	405,300	489,000
A01203	Conveyance Allowance				724,000	693,800	839,500
A01207	Washing Allowance				2,000	2,100	2,500
A01217	Medical Allowance				360,000	351,200	425,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TN0009	**ASSISTANT COMMISSIONER T.M KHAN**					
A01226	Computer Allowance			11,000	10,500	12,700
A0123E	Executive Allowance			790,000	520,700	790,000
A0123K	Superior Executive Allowance				208,600	
A0124R	Ad-Hoc Relief Allowance-2022			818,000	772,200	937,100
A0124S	Differential Allowance			1,828,000	1,724,000	2,091,900
A0124X	Adhoc Relief Allowance 2023			3,065,000	2,745,300	3,330,400
A0125E	Adhoc Relief Allowance-2024				2,173,200	2,629,600
A01270	Others					1,043,000
1	Other					1,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**317,000**	**348,700**
A01274	Medical Charges			317,000	317,000	348,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TN0009	**ASSISTANT COMMISSIONER T.M KHAN**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TN0009	**ASSISTANT COMMISSIONER T.M KHAN**					
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER T.M KHAN				**38,137,600**	**40,695,800**	**27,498,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
TN0010	**ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,597,000**	**14,050,700**	**16,944,700**
A011	**TOTAL PAY**		**17**	**17**	**6,281,000**	**5,904,700**	**7,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,292,000**	**1,090,100**	**2,658,000**
A01101	Total Basic Pay Of Officer		3	3	2,292,000	1,090,100	2,658,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	834,000		967,000
0		(BPS-16)				1,090,100	
A119	ASSISTANT	(BPS-16)	1	1	776,000		900,000
M145	MUKHTIARKAR	(BPS-16)	1	1	682,000		791,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,989,000**	**4,814,600**	**4,627,000**
A01151	Total Basic Pay Other Staff		14	14	3,989,000	4,814,600	4,627,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	695,000		806,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	278,000		322,000
0		(BPS-11)				4,814,600	
J053	JUNIOR CLERK	(BPS-11)	4	4	568,000		659,000
D161	DRIVER	(BPS-05)	2	2	640,000		742,000
C089	CHOWKIDAR	(BPS-02)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	2	2	694,000		805,000
C089	CHOWKIDAR	(BPS-01)	1	1	348,000		404,000
S008	SANITARY WORKER	(BPS-01)	2	2	348,000		404,000
A012	**TOTAL ALLOWANCES**				**6,316,000**	**8,146,000**	**9,659,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,837,000**	**7,667,000**	**9,132,800**
A01202	House Rent Allowance				339,000	379,200	452,000
A01203	Conveyance Allowance				488,000	523,700	621,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TN0010	**ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN**					
A01207	Washing Allowance			4,000	4,200	5,000
A0120D	Integrated Allowance			26,000	25,100	30,300
A01217	Medical Allowance			257,000	271,500	324,800
A01233	Unattractive Area Allowance				1,900	2,800
A0123E	Executive Allowance			524,000	584,800	671,600
A0123K	Superior Executive Allowance				130,000	
A0124R	Ad-Hoc Relief Allowance-2022			525,000	539,200	647,200
A0124S	Differential Allowance			1,169,000	1,207,400	1,446,500
A0124X	Adhoc Relief Allowance 2023			1,956,000	1,944,300	2,334,000
A0125E	Adhoc Relief Allowance-2024				1,506,700	1,787,500
A01270	Others			549,000	549,000	809,200
1	Other				549,000	809,200
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**479,000**	**479,000**	**526,900**
A01274	Medical Charges			479,000	479,000	526,900
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TN0010	**ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TN0010	**ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TN0010 ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN					
ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN			**34,102,600**	**36,316,000**	**21,958,900**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
TN0011	**ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,446,000**	**19,159,900**	**20,108,700**
A011	**TOTAL PAY**		**17**	**17**	**6,161,000**	**8,275,700**	**7,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,832,000**	**2,220,500**	**2,125,000**
A01101	Total Basic Pay Of Officer		3	3	1,832,000	2,220,500	2,125,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	834,000		967,000
0		(BPS-16)				2,220,500	
A119	ASSISTANT	(BPS-16)	1	1	493,000		572,000
M145	MUKHTIARKAR	(BPS-16)	1	1	505,000		586,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,329,000**	**6,055,200**	**5,022,000**
A01151	Total Basic Pay Other Staff		14	14	4,329,000	6,055,200	5,022,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	418,000		485,000
S053	SENIOR CLERK	(BPS-14)	1	1	418,000		485,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	418,000		485,000
0		(BPS-11)				6,055,200	
J053	JUNIOR CLERK	(BPS-11)	4	4	691,000		802,000
D161	DRIVER	(BPS-05)	2	2	695,000		806,000
C089	CHOWKIDAR	(BPS-02)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	2	2	695,000		806,000
C089	CHOWKIDAR	(BPS-01)	1	1	209,000		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	367,000		426,000
A012	**TOTAL ALLOWANCES**				**8,285,000**	**10,884,200**	**12,961,700**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,806,000**	**10,405,200**	**12,434,800**
A01202	House Rent Allowance				448,000	444,000	526,200
A01203	Conveyance Allowance				607,000	661,600	777,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TN0011	**ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN**					
A01207	Washing Allowance			1,000		1,900
A0120D	Integrated Allowance			83,000	21,300	83,000
A01217	Medical Allowance			309,000	303,100	360,900
A01226	Computer Allowance			11,000	10,500	12,700
A0123E	Executive Allowance			951,000	1,016,700	1,200,800
A0123K	Superior Executive Allowance				203,300	
A0124R	Ad-Hoc Relief Allowance-2022			735,000	791,400	935,200
A0124S	Differential Allowance			1,519,000	1,641,400	1,938,800
A0124X	Adhoc Relief Allowance 2023			2,604,000	2,668,400	3,149,100
A0125E	Adhoc Relief Allowance-2024				2,105,500	2,476,100
A01270	Others			538,000	538,000	972,800
1	Other				538,000	972,800
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**479,000**	**479,000**	**526,900**
A01274	Medical Charges			479,000	479,000	526,900
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TN0011	**ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,650,000	2,110,000	1,650,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TN0011	**ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN**					
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TN0011 ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN					
ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN			**35,951,600**	**41,425,200**	**25,122,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
TQ0009	**ASSISTANT COMMISSIONER TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,406,000**	**17,126,700**	**22,633,400**
A011	**TOTAL PAY**		**18**	**18**	**8,698,000**	**7,883,700**	**10,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,040,000**	**1,760,500**	**3,527,000**
A01101	Total Basic Pay Of Officer		3	3	3,040,000	1,760,500	3,527,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	1,260,000		1,462,000
0		(BPS-16)				1,760,500	
A119	ASSISTANT	(BPS-16)	1	1	695,000		806,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,085,000		1,259,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,658,000**	**6,123,200**	**6,558,000**
A01151	Total Basic Pay Other Staff		15	15	5,628,000	6,123,200	6,528,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	695,000		806,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	695,000		806,000
0		(BPS-11)				6,123,200	
J053	JUNIOR CLERK	(BPS-11)	6	6	1,134,000		1,315,000
D161	DRIVER	(BPS-04)	2	2	973,000		1,129,000
C089	CHOWKIDAR	(BPS-02)	1	1	556,000		645,000
N003	NAIB QASID	(BPS-02)	3	3	1,019,000		1,182,000
S261	SWEEPER	(BPS-02)	1	1	556,000		645,000
A01152	Personal pay				30,000		30,000
A012	**TOTAL ALLOWANCES**				**7,708,000**	**9,243,000**	**12,548,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,708,000**	**9,243,000**	**12,548,400**
A01202	House Rent Allowance				447,000	452,800	544,400
A01203	Conveyance Allowance				528,000	604,500	727,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TQ0009	**ASSISTANT COMMISSIONER TANDO ALLAHYAR**					
A0120D	Integrated Allowance			6,000	6,300	7,600
A01217	Medical Allowance			329,000	343,700	413,700
A01226	Computer Allowance			21,000	21,000	25,300
A0123E	Executive Allowance			1,520,000	753,600	1,520,000
A0123K	Superior Executive Allowance				184,700	
A0124R	Ad-Hoc Relief Allowance-2022			700,000	707,200	850,900
A0124S	Differential Allowance			1,566,000	1,606,600	1,932,900
A0124X	Adhoc Relief Allowance 2023			2,591,000	2,552,100	3,078,500
A0125E	Adhoc Relief Allowance-2024				2,010,500	2,409,400
A01270	Others					1,038,500
1	Other					1,038,500
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TQ0009	**ASSISTANT COMMISSIONER TANDO ALLAHYAR**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TQ0009	**ASSISTANT COMMISSIONER TANDO ALLAHYAR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER TANDO ALLAHYAR				**37,911,600**	**39,392,000**	**27,647,600**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
TQ0010	**ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,936,000**	**22,313,200**	**26,424,900**
A011	**TOTAL PAY**		**19**	**19**	**8,416,000**	**9,819,300**	**9,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,424,000**	**2,347,100**	**2,812,000**
A01101	Total Basic Pay Of Officer		3	3	2,424,000	2,347,100	2,812,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	973,000		1,129,000
0		(BPS-16)				2,347,100	
A119	ASSISTANT	(BPS-16)	1	1	695,000		806,000
M145	MUKHTIARKAR	(BPS-16)	1	1	756,000		877,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,992,000**	**7,472,200**	**6,959,000**
A01151	Total Basic Pay Other Staff		16	16	5,961,000	7,434,200	6,914,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	418,000		485,000
S053	SENIOR CLERK	(BPS-14)					
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	695,000		806,000
0		(BPS-11)				7,434,200	
J053	JUNIOR CLERK	(BPS-11)	7	7	1,670,000		1,937,000
D161	DRIVER	(BPS-04)	2	2	834,000		967,000
C089	CHOWKIDAR	(BPS-02)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	3	3	1,390,000		1,612,000
S261	SWEEPER	(BPS-02)	1	1	536,000		622,000
A01152	Personal pay				31,000	38,000	45,000
A012	**TOTAL ALLOWANCES**				**12,520,000**	**12,493,900**	**16,653,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,520,000**	**12,493,900**	**16,653,900**
A01202	House Rent Allowance				1,316,000	466,800	1,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TQ0010	**ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR**					
A01203	Conveyance Allowance			1,410,000	599,200	1,410,000
A01217	Medical Allowance			562,000	389,300	562,000
A01226	Computer Allowance			19,000	21,000	25,300
A0123E	Executive Allowance			1,668,000	1,325,800	1,668,000
A0123K	Superior Executive Allowance				361,600	
A0124R	Ad-Hoc Relief Allowance-2022			1,014,000	897,500	1,096,200
A0124S	Differential Allowance			2,305,000	1,997,400	2,438,300
A0124X	Adhoc Relief Allowance 2023			3,493,000	3,176,100	3,876,700
A0125E	Adhoc Relief Allowance-2024				2,526,200	3,070,500
A01270	Others			733,000	733,000	1,190,900
1	Other				733,000	1,190,900
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TQ0010	**ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TQ0010	**ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR**					
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR			**42,441,600**	**44,578,500**	**31,439,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
TQ0011	**ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,252,000**	**20,076,900**	**23,100,300**
A011	**TOTAL PAY**		**19**	**19**	**7,711,000**	**9,031,200**	**8,971,800**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,239,000**	**2,206,800**	**2,598,000**
A01101	Total Basic Pay Of Officer		3	3	2,239,000	2,206,800	2,598,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	722,000		838,000
0		(BPS-16)				2,206,800	
A119	ASSISTANT	(BPS-16)	1	1	695,000		806,000
M145	MUKHTIARKAR	(BPS-16)	1	1	822,000		954,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,472,000**	**6,824,400**	**6,373,800**
A01151	Total Basic Pay Other Staff		16	16	5,446,000	6,774,100	6,316,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	695,000		806,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	695,000		806,000
0		(BPS-11)				6,774,100	
J053	JUNIOR CLERK	(BPS-11)	7	7	1,390,000		1,612,000
D161	DRIVER	(BPS-04)	2	2	695,000		806,000
C089	CHOWKIDAR	(BPS-02)	1	1	695,000		806,000
N003	NAIB QASID	(BPS-02)	3	3	998,000		1,158,000
S261	SWEEPER	(BPS-02)	1	1	278,000		322,000
A01152	Personal pay				26,000	50,300	57,800
A012	**TOTAL ALLOWANCES**				**8,541,000**	**11,045,700**	**14,128,500**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,541,000**	**11,045,700**	**14,128,500**
A01202	House Rent Allowance				461,000	465,400	560,900

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TQ0011	**ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR**					
A01203	Conveyance Allowance			636,000	713,100	859,400
A01217	Medical Allowance			345,000	366,400	441,700
A0123E	Executive Allowance			826,000	826,000	1,548,800
A0124R	Ad-Hoc Relief Allowance-2022			807,000	837,900	1,009,600
A0124S	Differential Allowance			1,809,000	1,856,900	2,238,100
A0124X	Adhoc Relief Allowance 2023			2,986,000	2,966,600	3,575,800
A0125E	Adhoc Relief Allowance-2024				2,342,400	2,813,800
A01270	Others			671,000	671,000	1,080,400
1	Other				671,000	1,080,400
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TQ0011	**ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TQ0011	**ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
	ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR			**37,757,600**	**42,342,200**	**28,114,500**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
TX0009	**ASSISTANT COMMISSIONER THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,401,000**	**27,634,400**	**39,041,900**
A011	**TOTAL PAY**		**50**	**50**	**18,186,000**	**11,937,400**	**21,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,014,000**	**1,909,900**	**2,337,000**
A01101	Total Basic Pay Of Officer		2	2	2,014,000	1,909,900	2,337,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	972,000		1,128,000
0		(BPS-16)				1,909,900	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	1,042,000		1,209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**16,172,000**	**10,027,500**	**18,752,000**
A01151	Total Basic Pay Other Staff		48	48	16,127,000	9,992,700	18,707,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	372,000		432,000
S053	SENIOR CLERK	(BPS-14)	1	1	733,000		850,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	190,000		220,000
0		(BPS-11)				9,992,700	
J053	JUNIOR CLERK	(BPS-11)	8	8	3,826,000		4,438,000
T004	TAPEDAR	(BPS-09)	11	11	4,168,000		4,835,000
T125	TAPEDAR (MUKH.HQ)	(BPS-09)	1	1	418,000		485,000
T125	TAPEDAR (MUKH.HQ)	(BPS-07)	1	1	418,000		485,000
D161	DRIVER	(BPS-06)	2	2	694,000		805,000
K011	KOTAR	(BPS-02)	15	15	4,168,000		4,835,000
N003	NAIB QASID	(BPS-02)	6	6	1,008,000		1,169,000
C089	CHOWKIDAR	(BPS-01)	1	1	132,000		153,000
A01152	Personal pay				45,000	34,800	45,000
A012	**TOTAL ALLOWANCES**				**11,215,000**	**15,697,000**	**17,952,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0009	**ASSISTANT COMMISSIONER THATTA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			10,908,000	15,390,000	17,645,900
A01202	House Rent Allowance			549,000	511,500	604,500
A01203	Conveyance Allowance			786,000	717,700	849,000
A01207	Washing Allowance			6,000	5,900	7,100
A0120D	Integrated Allowance			13,000	17,100	18,600
A01217	Medical Allowance			513,000	495,000	589,400
A0123E	Executive Allowance				993,900	1,141,200
A0123K	Superior Executive Allowance				441,700	
A0124R	Ad-Hoc Relief Allowance-2022			1,060,000	1,115,500	1,326,600
A0124S	Differential Allowance			2,426,000	2,523,100	3,001,700
A0124X	Adhoc Relief Allowance 2023			3,971,000	3,915,000	4,651,800
A0125E	Adhoc Relief Allowance-2024				3,069,600	3,623,200
A01270	Others			1,584,000	1,584,000	1,832,800
1	Other				1,584,000	1,832,800
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			307,000	307,000	307,000
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			5,762,200	6,461,900	5,791,800
A032	**TOTAL COMMUNICATIONS**			177,500	177,500	179,000
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			1,333,000	892,700	1,333,000
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			546,500	846,500	546,500
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0009	**ASSISTANT COMMISSIONER THATTA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,150,000	2,610,000	2,150,000
A03805	Travelling Allowance			300,000	300,000	300,000
A03806	Transportation of Goods			200,000	260,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	2,050,000	1,650,000
A039	**TOTAL GENERAL**			2,095,400	2,775,400	2,123,200
A03901	Stationery			278,100	398,100	305,900
A03902	Printing and Publication			142,000	192,000	142,000
A03905	Newspapers Periodicals and Books			100,400	150,400	100,400
A03906	Uniforms and Protective Clothing			164,100	224,100	164,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			392,600	592,600	392,600
A03970	Others			532,000	732,000	532,000
1	Others					532,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0009	**ASSISTANT COMMISSIONER THATTA**					
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TX0009 ASSISTANT COMMISSIONER THATTA					
A137 TOTAL COMPUTER EQUIPMENT			**131,300**	**131,300**	**131,300**
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER THATTA			**52,406,600**	**52,299,700**	**45,571,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
TX0010	**ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,138,000**	**25,374,700**	**34,508,700**
A011	**TOTAL PAY**		**48**	**48**	**15,432,000**	**11,496,000**	**17,902,200**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,834,000**	**356,600**	**2,127,000**
A01101	Total Basic Pay Of Officer		2	2	1,834,000	356,600	2,127,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	756,000		877,000
0		(BPS-16)				356,600	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	1,078,000		1,250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**13,598,000**	**11,139,400**	**15,775,200**
A01151	Total Basic Pay Other Staff		46	46	13,551,000	11,095,700	15,720,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	469,000		544,000
S053	SENIOR CLERK	(BPS-14)	1	1	570,000		661,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	175,000		203,000
0		(BPS-11)				11,095,700	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,708,000		1,981,000
S245	SUPERVISING TAPEDAR	(BPS-11)	2	2	1,510,000		1,752,000
D161	DRIVER	(BPS-07)	1	1	418,000		485,000
D161	DRIVER	(BPS-05)	1	1	263,000		305,000
T105	TAPEDAR REVENUE	(BPS-05)	14	14	4,862,000		5,640,000
K011	KOTAR	(BPS-02)	16	16	2,807,000		3,256,000
N003	NAIB QASID	(BPS-02)	3	3	647,000		751,000
C089	CHOWKIDAR	(BPS-01)	1	1	122,000		142,000
A01152	Personal pay				47,000	43,700	55,200

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0010	**ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA**					
A012	**TOTAL ALLOWANCES**			**12,706,000**	**13,878,700**	**16,606,500**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,399,000**	**13,571,700**	**16,299,500**
A01202	House Rent Allowance			707,000	576,300	707,000
A01203	Conveyance Allowance			939,000	771,100	939,000
A01207	Washing Allowance			1,000	1,100	1,400
A0120D	Integrated Allowance			39,000	30,900	39,000
A0120Q	Fixed Daily Allowance			1,000	600	1,000
A01217	Medical Allowance			578,000	501,300	578,000
A01226	Computer Allowance			21,000	21,000	25,300
A0124F	Adhoc Relief Allowance-2021				3,400	
A0124R	Ad-Hoc Relief Allowance-2022			1,321,000	1,094,200	1,321,000
A0124S	Differential Allowance			2,991,000	2,489,800	2,991,000
A0124X	Adhoc Relief Allowance 2023			4,458,000	3,635,100	4,458,000
A0125E	Adhoc Relief Allowance-2024				3,103,900	3,700,300
A01270	Others			1,343,000	1,343,000	1,538,500
1	Other				1,343,000	1,538,500
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**5,762,200**	**6,461,900**	**5,791,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,333,000**	**892,700**	**1,333,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			546,500	846,500	546,500

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0010	**ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA**					
A034	**TOTAL OCCUPANCY COSTS**			6,300	6,300	6,600
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,150,000	2,610,000	2,150,000
A03805	Travelling Allowance			300,000	300,000	300,000
A03806	Transportation of Goods			200,000	260,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	2,050,000	1,650,000
A039	**TOTAL GENERAL**			2,095,400	2,775,400	2,123,200
A03901	Stationery			278,100	398,100	305,900
A03902	Printing and Publication			142,000	192,000	142,000
A03905	Newspapers Periodicals and Books			100,400	150,400	100,400
A03906	Uniforms and Protective Clothing			164,100	224,100	164,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			392,600	592,600	392,600
A03970	Others			532,000	732,000	532,000
1	Others					532,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0010	**ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA**					
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TX0010 ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA					
A137 TOTAL COMPUTER EQUIPMENT			**131,300**	**131,300**	**131,300**
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA			**51,143,600**	**49,140,000**	**41,037,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
TX0011	**ASSISTANT COMMISSIONER GHORA BARI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,136,000**	**17,140,400**	**21,305,900**
A011	**TOTAL PAY**		**24**	**24**	**8,527,000**	**7,579,800**	**9,880,900**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,457,000**	**444,100**	**1,690,000**
A01101	Total Basic Pay Of Officer		2	2	1,457,000	444,100	1,690,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	761,000		883,000
0		(BPS-16)				444,100	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	696,000		807,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,070,000**	**7,135,700**	**8,190,900**
A01151	Total Basic Pay Other Staff		22	22	6,962,000	7,039,200	8,076,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	445,000		516,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	250,000		290,000
0		(BPS-11)				7,039,200	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,163,000		1,349,000
S245	SUPERVISING TAPEDAR	(BPS-11)	1	1	834,000		967,000
T004	TAPEDAR	(BPS-09)	6	6	1,386,000		1,608,000
D161	DRIVER	(BPS-05)	1	1	418,000		485,000
K011	KOTAR	(BPS-02)	5	5	1,435,000		1,665,000
N003	NAIB QASID	(BPS-02)	3	3	880,000		1,021,000
C089	CHOWKIDAR	(BPS-01)	1	1	151,000		175,000
A01152	Personal pay				108,000	96,500	114,900
A012	**TOTAL ALLOWANCES**				**7,609,000**	**9,560,600**	**11,425,000**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0011	**ASSISTANT COMMISSIONER GHORA BARI THATTA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,302,000**	**9,253,600**	**11,118,000**
A01202	House Rent Allowance			299,000	388,700	447,200
A01203	Conveyance Allowance			381,000	493,600	579,400
A01207	Washing Allowance			1,000	600	1,000
A0120D	Integrated Allowance			31,000	29,700	33,700
A0120Q	Fixed Daily Allowance			1,000	600	1,000
A01217	Medical Allowance			282,000	333,000	391,900
A0123E	Executive Allowance			755,000	592,800	755,000
A0124R	Ad-Hoc Relief Allowance-2022			690,000	725,700	839,600
A0124S	Differential Allowance			1,564,000	1,581,400	1,886,300
A0124X	Adhoc Relief Allowance 2023			2,563,000	2,439,700	2,924,100
A0125E	Adhoc Relief Allowance-2024				1,932,800	2,267,600
A01270	Others			735,000	735,000	991,200
1	Other				735,000	991,200
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**6,742,200**	**7,441,900**	**6,771,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,333,000**	**892,700**	**1,333,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			546,500	846,500	546,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0011	**ASSISTANT COMMISSIONER GHORA BARI THATTA**					
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,150,000	2,610,000	2,150,000
A03805	Travelling Allowance			300,000	300,000	300,000
A03806	Transportation of Goods			200,000	260,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	2,050,000	1,650,000
A039	**TOTAL GENERAL**			3,075,400	3,755,400	3,103,200
A03901	Stationery			278,100	398,100	305,900
A03902	Printing and Publication			142,000	192,000	142,000
A03905	Newspapers Periodicals and Books			100,400	150,400	100,400
A03906	Uniforms and Protective Clothing			164,100	224,100	164,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			392,600	592,600	392,600
A03970	Others			532,000	732,000	532,000
1	Others					532,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0011	**ASSISTANT COMMISSIONER GHORA BARI THATTA**					
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	100,000
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600
A130	**TOTAL TRANSPORT**			128,100	188,100	128,100
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,100	128,100	128,100
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
TX0011 ASSISTANT COMMISSIONER GHORA BARI THATTA					
A13701 Hardware			64,100	64,100	64,100
A13703 I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER GHORA BARI THATTA			**40,121,600**	**41,885,700**	**28,815,100**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
TX0012	**ASSISTANT COMMISSIONER KETI BANDAR THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,981,000**	**15,484,100**	**20,682,200**
A011	**TOTAL PAY**		**30**	**30**	**8,001,000**	**6,694,000**	**9,278,300**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,244,000**	**1,521,300**	**1,444,000**
A01101	Total Basic Pay Of Officer		2	2	1,244,000	1,521,300	1,444,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	772,000		896,000
0		(BPS-16)				1,521,300	
A119	ASSISTANT	(BPS-16)					
M145	MUKHTIARKAR	(BPS-16)	1	1	472,000		548,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,757,000**	**5,172,700**	**7,834,300**
A01151	Total Basic Pay Other Staff		28	28	6,691,000	5,102,900	7,761,000
S053	SENIOR CLERK	(BPS-14)					
D023	DATA ENTRY OPERATOR	(BPS-12)	2	2	468,000		543,000
0		(BPS-11)				5,102,900	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,669,000		1,936,000
S245	SUPERVISING TAPEDAR	(BPS-11)	1	1	556,000		645,000
T004	TAPEDAR	(BPS-09)	5	5	870,000		1,009,000
D161	DRIVER	(BPS-05)	1	1	278,000		322,000
K011	KOTAR	(BPS-02)	10	10	2,016,000		2,339,000
N003	NAIB QASID	(BPS-02)	3	3	695,000		806,000
C089	CHOWKIDAR	(BPS-01)	1	1	139,000		161,000
A01152	Personal pay				66,000	69,800	73,300
A012	**TOTAL ALLOWANCES**				**7,980,000**	**8,790,100**	**11,403,900**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,673,000**	**8,483,100**	**11,096,900**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0012	**ASSISTANT COMMISSIONER KETI BANDAR THATTA**					
A01202	House Rent Allowance			397,000	346,700	445,500
A01203	Conveyance Allowance			434,000	409,300	520,300
A01207	Washing Allowance			1,000	200	1,000
A0120D	Integrated Allowance			39,000	37,700	45,600
A01217	Medical Allowance			303,000	274,200	345,600
A0123E	Executive Allowance			1,116,000	494,400	1,116,000
A0123K	Superior Executive Allowance				197,800	
A0124R	Ad-Hoc Relief Allowance-2022			675,000	626,200	805,400
A0124S	Differential Allowance			1,540,000	1,409,300	1,807,900
A0124X	Adhoc Relief Allowance 2023			2,475,000	2,218,700	2,850,200
A0125E	Adhoc Relief Allowance-2024				1,775,600	2,265,700
A01270	Others			693,000	693,000	893,700
1	Other				693,000	893,700
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**307,000**	**307,000**
A01299	Others			307,000	307,000	307,000
1	Others					307,000
A03	**TOTAL OPERATING EXPENSES**			**6,742,200**	**7,441,900**	**6,771,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,333,000**	**892,700**	**1,333,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			546,500	846,500	546,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0012	**ASSISTANT COMMISSIONER KETI BANDAR THATTA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,150,000	2,610,000	2,150,000
A03805	Travelling Allowance			300,000	300,000	300,000
A03806	Transportation of Goods			200,000	260,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	2,050,000	1,650,000
A039	**TOTAL GENERAL**			3,075,400	3,755,400	3,103,200
A03901	Stationery			278,100	398,100	305,900
A03902	Printing and Publication			142,000	192,000	142,000
A03905	Newspapers Periodicals and Books			100,400	150,400	100,400
A03906	Uniforms and Protective Clothing			164,100	224,100	164,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03919	Payments to other for Service Rendered			980,000	980,000	980,000
A03963	Feeding Diet Food Charges			392,600	592,600	392,600
A03970	Others			532,000	732,000	532,000
1	Others					532,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0012	**ASSISTANT COMMISSIONER KETI BANDAR THATTA**					
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
TX0012	**ASSISTANT COMMISSIONER KETI BANDAR THATTA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KETI BANDAR THATTA				**39,966,600**	**40,829,400**	**28,191,400**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
UT0009	**ASSISTANT COMMISSIONER UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,293,000**	**10,368,400**	**15,567,000**
A011	**TOTAL PAY**		**16**	**16**	**6,486,000**	**5,748,300**	**7,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,040,000**	**2,040,000**	**2,366,000**
A01101	Total Basic Pay Of Officer		3	3	2,040,000	2,040,000	2,366,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	731,000		848,000
0		(BPS-16)				2,040,000	
A119	ASSISTANT	(BPS-16)	1	1	475,000		551,000
M145	MUKHTIARKAR	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,446,000**	**3,708,300**	**5,154,000**
A01151	Total Basic Pay Other Staff		13	13	4,422,000	3,700,800	5,130,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	695,000		806,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	418,000		485,000
0		(BPS-11)				3,700,800	
J053	JUNIOR CLERK	(BPS-11)	3	3	695,000		806,000
D161	DRIVER	(BPS-04)	2	2	973,000		1,129,000
C089	CHOWKIDAR	(BPS-02)	1	1	418,000		485,000
N003	NAIB QASID	(BPS-02)	4	4	751,000		871,000
S008	SANITARY WORKER	(BPS-01)	1	1	472,000		548,000
A01152	Personal pay				24,000	7,500	24,000
A012	**TOTAL ALLOWANCES**				**5,807,000**	**4,620,100**	**8,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,807,000**	**4,620,100**	**8,047,000**
A01202	House Rent Allowance				212,000	174,600	212,000
A01203	Conveyance Allowance				308,000	259,300	308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0009	**ASSISTANT COMMISSIONER UMERKOT**					
A01207	Washing Allowance			6,000	4,800	6,000
A0120D	Integrated Allowance			26,000	16,500	26,000
A01217	Medical Allowance			200,000	142,200	200,000
A01233	Unattractive Area Allowance			148,000	95,200	148,000
A0123E	Executive Allowance			885,000		1,659,400
A0124R	Ad-Hoc Relief Allowance-2022			501,000	348,200	501,000
A0124S	Differential Allowance			1,114,000	780,100	1,114,000
A0124X	Adhoc Relief Allowance 2023			1,843,000	1,242,800	1,843,000
A0125E	Adhoc Relief Allowance-2024				992,400	1,204,900
A01270	Others			564,000	564,000	824,700
1	Other				564,000	824,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0009	**ASSISTANT COMMISSIONER UMERKOT**					
A039	**TOTAL GENERAL**			1,295,400	1,975,400	1,308,200
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			121,800	121,800	121,800
A063	**TOTAL ENTERTAINMENT & GIFTS**			121,800	121,800	121,800
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			16,606,000	16,606,000	100,000
A092	**TOTAL COMPUTER EQUIPMENT**			740,000	740,000	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			14,434,000	14,434,000	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			432,000	432,000	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0009	**ASSISTANT COMMISSIONER UMERKOT**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER UMERKOT				**33,798,600**	**32,633,700**	**20,581,200**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
UT0010	**ASSISTANT COMMISSIONER PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,495,000**	**10,061,900**	**13,005,000**
A011	**TOTAL PAY**		**16**	**16**	**5,177,000**	**4,425,000**	**6,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,169,000**	**2,196,100**	**2,515,000**
A01101	Total Basic Pay Of Officer		3	3	2,169,000	2,196,100	2,515,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	833,000		966,000
0		(BPS-16)				2,196,100	
A119	ASSISTANT	(BPS-16)	1	1	502,000		582,000
M145	MUKHTIARKAR	(BPS-16)	1	1	834,000		967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,008,000**	**2,228,900**	**3,489,000**
A01151	Total Basic Pay Other Staff		13	13	3,008,000	2,228,900	3,489,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	427,000		495,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	126,000		146,000
0		(BPS-11)				2,228,900	
J053	JUNIOR CLERK	(BPS-11)	3	3	641,000		744,000
D161	DRIVER	(BPS-04)	2	2	695,000		806,000
C089	CHOWKIDAR	(BPS-02)	1	1	322,000		374,000
N003	NAIB QASID	(BPS-02)	4	4	694,000		805,000
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		119,000
A012	**TOTAL ALLOWANCES**				**5,318,000**	**5,636,900**	**7,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,318,000**	**5,636,900**	**7,001,000**
A01202	House Rent Allowance				253,000	279,200	328,900
A01203	Conveyance Allowance				422,000	410,100	497,100
A01207	Washing Allowance				2,000	2,100	2,500
A0120D	Integrated Allowance				26,000	25,100	30,300

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0010	**ASSISTANT COMMISSIONER PITHORO UMERKOT**					
A01217	Medical Allowance			193,000	186,400	221,000
A0122N	Special Conveyance Allowance to Disbaled Employees			57,000	55,900	67,500
A01233	Unattractive Area Allowance				55,900	67,500
A0123E	Executive Allowance			775,000	266,500	775,000
A0123K	Superior Executive Allowance				133,200	
A0124R	Ad-Hoc Relief Allowance-2022			451,000	394,400	451,000
A0124S	Differential Allowance			991,000	879,300	991,000
A0124X	Adhoc Relief Allowance 2023			1,696,000	1,370,200	1,696,000
A0125E	Adhoc Relief Allowance-2024				1,126,600	1,321,700
A01270	Others			452,000	452,000	551,500
1	Other				452,000	551,500
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0010	**ASSISTANT COMMISSIONER PITHORO UMERKOT**					
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0010	**ASSISTANT COMMISSIONER PITHORO UMERKOT**					
A11	One Photocopier (Digital)			400,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**100,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER PITHORO UMERKOT				**32,000,600**	**32,327,200**	**18,019,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
UT0011	**ASSISTANT COMMISSIONER SAMARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,248,000**	**9,121,500**	**15,046,400**
A011	**TOTAL PAY**		**16**	**16**	**7,377,000**	**3,720,000**	**8,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,890,000**	**765,600**	**3,353,000**
A01101	Total Basic Pay Of Officer		3	3	2,890,000	765,600	3,353,000
A805	ASSISTANT COMMISSIONER	(BPS-17)	1	1	899,000		1,043,000
0		(BPS-16)				765,600	
A119	ASSISTANT	(BPS-16)	1	1	949,000		1,101,000
M145	MUKHTIARKAR	(BPS-16)	1	1	1,042,000		1,209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,487,000**	**2,954,400**	**5,204,000**
A01151	Total Basic Pay Other Staff		13	13	4,487,000	2,954,400	5,204,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	571,000		662,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	486,000		564,000
0		(BPS-11)				2,954,400	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,064,000		1,234,000
D161	DRIVER	(BPS-04)	2	2	593,000		688,000
C089	CHOWKIDAR	(BPS-02)	1	1	556,000		645,000
N003	NAIB QASID	(BPS-02)	4	4	1,027,000		1,191,000
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		220,000
A012	**TOTAL ALLOWANCES**				**4,871,000**	**5,401,500**	**6,489,400**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,871,000**	**5,401,500**	**6,489,400**
A01202	House Rent Allowance				222,000	225,200	273,200
A01203	Conveyance Allowance				233,000	261,700	318,000
A0120D	Integrated Allowance				26,000	25,100	30,300
A01217	Medical Allowance				146,000	146,300	177,700

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0011	**ASSISTANT COMMISSIONER SAMARO UMERKOT**					
A01233	Unattractive Area Allowance			3,000		3,000
A0123E	Executive Allowance			911,000	639,000	911,000
A0123K	Superior Executive Allowance				142,000	
A0124R	Ad-Hoc Relief Allowance-2022			391,000	350,100	426,700
A0124S	Differential Allowance			874,000	764,200	931,900
A0124X	Adhoc Relief Allowance 2023			1,420,000	1,224,800	1,493,000
A0125E	Adhoc Relief Allowance-2024				978,100	1,186,900
A01270	Others			645,000	645,000	737,700
1	Other				645,000	737,700
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0011	**ASSISTANT COMMISSIONER SAMARO UMERKOT**					
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**16,606,000**	**16,606,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**740,000**	**740,000**	
A09201	Hardware			740,000	740,000	
17	Two Laser Printers			180,000		
309	Two Desktop Computers with LCD Monitor			560,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**432,000**	**432,000**	
A09601	Plant and Machinery			432,000	432,000	
075	One Water Dispenser			32,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0011	**ASSISTANT COMMISSIONER SAMARO UMERKOT**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	100,000
A09701	Furniture and fixtures			1,000,000	1,000,000	100,000
001	Furniture and Fixtures			1,000,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,600	575,600	515,600
A130	**TOTAL TRANSPORT**			128,100	188,100	128,100
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,100	128,100	128,100
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			128,100	128,100	128,100
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			131,300	131,300	131,300
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER SAMARO UMERKOT				**33,753,600**	**31,386,800**	**20,060,600**

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**						
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**						
0112	**FINANCIAL AND FISCAL AFFAIRS**						
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**						
UT0012	**ASSISTANT COMMISSIONER KUNRI UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,332,000**	**8,295,700**	**13,984,800**
A011	**TOTAL PAY**		**20**	**20**	**6,710,000**	**3,670,400**	**7,783,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,040,000**	**485,500**	**2,366,000**
A01101	Total Basic Pay Of Officer		3	3	2,040,000	485,500	2,366,000
0		(BPS-16)				485,500	
A119	ASSISTANT	(BPS-16)	1	1	528,000		612,000
M145	MUKHTIARKAR	(BPS-16)	2	2	1,512,000		1,754,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,670,000**	**3,184,900**	**5,417,000**
A01151	Total Basic Pay Other Staff		17	17	4,670,000	3,184,900	5,417,000
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	1	1	430,000		499,000
S053	SENIOR CLERK	(BPS-14)	1	1	800,000		928,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	586,000		680,000
0		(BPS-11)				3,184,900	
J053	JUNIOR CLERK	(BPS-11)	3	3	641,000		744,000
D161	DRIVER	(BPS-07)	2	2	696,000		807,000
C089	CHOWKIDAR	(BPS-02)	1	1	278,000		322,000
N003	NAIB QASID	(BPS-02)	4	4	833,000		966,000
C090	CHOWKIDAR (PMP)	(BPS-01)	1	1	101,000		117,000
M022	MALHI	(BPS-01)	1	1	101,000		117,000
S008	SANITARY WORKER	(BPS-01)	2	2	204,000		237,000
A012	**TOTAL ALLOWANCES**				**4,622,000**	**4,625,300**	**6,201,800**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,622,000**	**4,625,300**	**6,201,800**
A01202	House Rent Allowance				219,000	174,000	219,000
A01203	Conveyance Allowance				346,000	314,200	379,600
A01207	Washing Allowance				4,000	1,800	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0012	**ASSISTANT COMMISSIONER KUNRI UMERKOT**					
A0120D	Integrated Allowance			51,000	50,300	60,800
A01217	Medical Allowance			206,000	174,600	206,000
A0123E	Executive Allowance			171,000		320,700
A0124R	Ad-Hoc Relief Allowance-2022			443,000	344,800	443,000
A0124S	Differential Allowance			1,003,000	789,600	1,003,000
A0124X	Adhoc Relief Allowance 2023			1,662,000	1,235,300	1,662,000
A0125E	Adhoc Relief Allowance-2024				1,023,700	1,232,700
A01270	Others			517,000	517,000	671,000
1	Other				517,000	671,000
A03	**TOTAL OPERATING EXPENSES**			**4,262,200**	**4,961,900**	**4,276,800**
A032	**TOTAL COMMUNICATIONS**			**177,500**	**177,500**	**179,000**
A03201	Postage and Telegraph			29,400	29,400	30,900
A03202	Telephone and Trunk call			128,100	128,100	128,100
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,133,000**	**692,700**	**1,133,000**
A03301	Gas			15,400	15,400	15,400
A03302	Water			30,800	30,800	30,800
A03303	Electricity			740,300		740,300
A03305	POL for Generator			346,500	646,500	346,500
A034	**TOTAL OCCUPANCY COSTS**			**6,300**	**6,300**	**6,600**
A03407	Rates and Taxes			6,300	6,300	6,600
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,650,000**	**2,110,000**	**1,650,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	160,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,750,000	1,350,000
A039	**TOTAL GENERAL**			**1,295,400**	**1,975,400**	**1,308,200**

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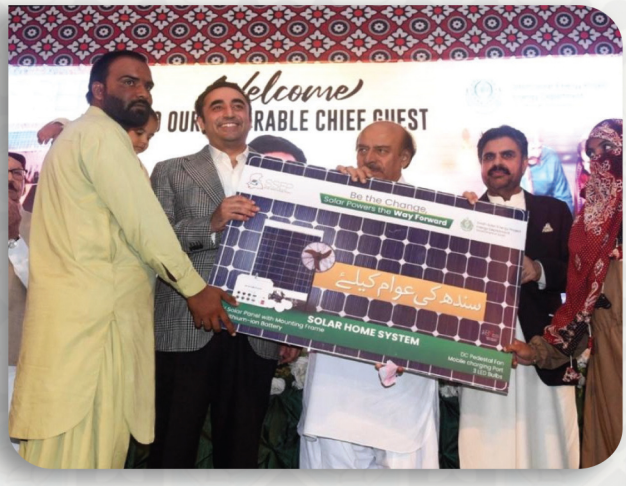
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0012	**ASSISTANT COMMISSIONER KUNRI UMERKOT**					
A03901	Stationery			128,100	248,100	140,900
A03902	Printing and Publication			42,000	92,000	42,000
A03905	Newspapers Periodicals and Books			50,400	100,400	50,400
A03906	Uniforms and Protective Clothing			64,100	124,100	64,100
A03918	Exhibitions Fairs and other National Celebrations			486,200	486,200	486,200
A03963	Feeding Diet Food Charges			292,600	492,600	292,600
A03970	Others			232,000	432,000	232,000
1	Others					232,000
A06	**TOTAL TRANSFERS**			**121,800**	**121,800**	**121,800**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,800**	**121,800**	**121,800**
A06301	Entertainments & Gifts			121,800	121,800	121,800
A09	**TOTAL PHYSICAL ASSETS**			**17,213,000**	**17,213,000**	**100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,020,000**	**1,020,000**	
A09201	Hardware			1,020,000	1,020,000	
17	Two Laser Printers			180,000		
TC3	Three Computers with LCD			840,000		
A095	**TOTAL PURCHASE OF TRANSPORT**			**14,434,000**	**14,434,000**	
A09501	Transport			14,434,000	14,434,000	
112	One 4X4 Double Cabin			14,434,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**609,000**	**609,000**	
A09601	Plant and Machinery			609,000	609,000	
111	Two Water Dispensers			64,000		
1AA	One Air Conditioner 1.5 Ton			145,000		
A11	One Photocopier (Digital)			400,000		

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
UT0012	**ASSISTANT COMMISSIONER KUNRI UMERKOT**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,150,000**	**1,150,000**	**100,000**
A09701	Furniture and fixtures			1,150,000	1,150,000	100,000
001	Furniture and Fixtures			1,150,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**515,600**	**575,600**	**515,600**
A130	**TOTAL TRANSPORT**			**128,100**	**188,100**	**128,100**
A13001	Transport			128,100	188,100	128,100
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,100**	**128,100**	**128,100**
A13101	Machinery and Equipment			128,100	128,100	128,100
A132	**TOTAL FURNITURE AND FIXTURE**			**128,100**	**128,100**	**128,100**
A13201	Furniture and Fixture			128,100	128,100	128,100
A137	**TOTAL COMPUTER EQUIPMENT**			**131,300**	**131,300**	**131,300**
A13701	Hardware			64,100	64,100	64,100
A13703	I.T. Equipment			67,200	67,200	67,200
ASSISTANT COMMISSIONER KUNRI UMERKOT				**33,444,600**	**31,168,000**	**18,999,000**









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