



Volume III
SC21124

BUDGET 2025-26

Board of Revenue-
Land Management

2025-26

Finance Department
Government of Sindh

SC21124 (124)
Board of Revenue-Land Management
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	2,579	3,107,676,100	2,957,936,640	2,812,823,800	954,321,350	3,767,145,150
Hyderabad	1,713	4,012,082,100	3,961,492,866	2,457,671,200	1,035,556,050	3,493,227,250
Larkana	120	113,479,800	115,212,116	137,305,000	10,367,100	147,672,100
Sukkur	117	119,532,800	150,400,386	187,964,100	12,906,500	200,870,600
Mirpurkhas	108	94,130,900	103,422,095	117,721,100	11,332,200	129,053,300
Khairpur	75	43,574,000	46,459,953	62,961,600	4,582,200	67,543,800
Benazirabad	39	19,371,300	30,721,803	33,219,000	2,641,200	35,860,200
Nausheroferoze	34	17,951,200	26,848,347	31,229,400	2,640,800	33,870,200
Shahdad Kot - Kamber	29	13,229,000	24,155,641	24,764,400	2,432,800	27,197,200
Sanghar	26	15,106,300	26,322,256	27,922,700	2,555,400	30,478,100
Dadu	24	11,247,400	21,661,982	23,599,600	2,516,300	26,115,900
Kashmore	22	7,808,700	18,277,800	18,167,400	2,434,700	20,602,100
Thatta	22	8,601,500	19,144,919	19,067,600	2,490,200	21,557,800
Ghotki	21	10,353,600	20,823,881	22,322,400	2,586,100	24,908,500
Shikarpur	20	9,176,400	17,558,262	18,734,900	2,540,900	21,275,800
Badin	18	4,700,400	12,085,742	14,155,000	2,461,100	16,616,100
Jacobabad	17	6,984,600	17,394,359	17,689,200	2,584,700	20,273,900
Jamshoro	15	5,195,500	15,692,500	15,056,800	2,563,400	17,620,200
Matiari	14	4,274,100	14,002,476	13,478,600	2,471,600	15,950,200
Umerkot	13	3,378,500	13,006,986	11,658,800	2,524,300	14,183,100
Tando Muhammad Khan	11	2,211,400	12,372,091	10,911,100	2,514,200	13,425,300
Tando Allahyar	10	1,941,300	11,238,299	9,586,400	2,476,400	12,062,800
Tharparkar@Mithi	10	1,507,100	11,252,600	8,968,400	2,439,000	11,407,400
TOTAL	5,057	7,633,514,000	7,647,484,000	6,096,978,500	2,071,938,500	8,168,917,000

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	Rs	
Charged:		0
Voted:		8,168,917,000
Total:		8,168,917,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
019101 ADMINISTRATIVE TRAINING	19,050,300	17,058,908	22,093,550
031101 COURTS/JUSTICE	311,578,800	334,954,347	420,260,350
042101 ADMINISTRATION/LAND COMMISSION	2,766,193,100	2,800,188,753	2,019,256,100
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ	3,929,231,600	4,016,239,283	5,066,219,200
107101 RELIEF MEASURES	607,460,200	479,042,709	641,087,800
TOTAL	7,633,514,000	7,647,484,000	8,168,917,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0131	TAPEDAR TRAINING SCHOOL HYDERABAD	19,050,300	17,058,908	22,093,550
BI0051	DISTRICT SUB-REGISTRAR BADIN	4,700,400	2,339,142	6,193,100
BI0653	PEOPLES SERVICE CENTER (LARMIS) BADIN		9,746,600	10,423,000
DD0052	DISTRICT SUB-REGISTRAR DADU	11,247,400	11,916,482	15,665,900
DD0486	PEOPLES SERVICE CENTER (LARMIS) DADU		9,745,500	10,450,000
GO0046	SUB-REGISTRAR GHOTKI	10,353,600	11,078,381	14,458,500
GO0354	PEOPLES SERVICE CENTER (LARMIS) GHOTKI		9,745,500	10,450,000
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)	1,585,171,900	1,605,975,271	680,070,400
HB0128	TAX MANAGEMENT-BOR GOTHABAD HYDERABAD	283,568,400	450,299,136	380,381,500
HB0129	SUPERINTENDENCE HYDERABAD	100,298,200	153,035,917	130,109,400
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD	26,237,500	28,488,309	37,921,600
HB0132	RELIEF MEASURES	545,000,800	417,091,765	553,430,900
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD	457,124,500	370,205,764	486,913,500
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD	156,908,900	104,536,259	154,571,700
HB0135	LAND UTILIZATION DEPARTMENT HYDERABAD	492,818,800	481,667,508	586,212,800
HB0136	LAND RECORD OFFICER HYD.	36,210,600	38,693,652	50,372,700
HB0137	TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD	21,674,300	16,476,512	28,540,200

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0138	DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD	97,723,700	87,686,746	124,375,800
HB0140	PROVINCIAL RECORD CELL HYDERABAD	45,826,500	46,840,843	60,490,200
HB0141	SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD	54,164,300	52,256,075	70,602,400
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA	31,479,800	24,878,288	35,414,000
HB0143	DISTRICT REGISTRAR HYDERABAD	4,315,000	3,023,335	9,420,500
HB0144	RELIEF DEPARTMENT HYDERABAD	12,603,300	9,910,871	16,120,100
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD	41,905,300	43,622,207	56,629,100
HB0813	PEOPLES SERVICE CENTER (LARMIS) HYDERABAD		9,745,500	9,556,900
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD	6,984,600	7,648,859	10,717,000
JK0336	PEOPLES SERVICE CENTER (LARMIS) JACOBABAD		9,745,500	9,556,900
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO	5,195,500	5,947,000	8,063,300
JO0382	PEOPLES SERVICE CENTER (LARMIS) JAMSHOR		9,745,500	9,556,900
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT	7,808,700	8,532,300	11,045,200
KK0339	PEOPLES SERVICE CENTER (LARMIS) KASHMORE		9,745,500	9,556,900
KQ0441	DIRECTORATE ANTI ENCROACHMENT KARACHI	1,531,023,700	1,557,949,361	2,117,105,700
KQ0442	REHABILITATION & SETTLEMENT ORGANIZATION KARACHI	49,856,100	52,040,073	71,536,800

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ0443	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI	38,007,200	34,255,200	45,052,300
KQ0444	CHAIRMAN SINDH LAND COMMITTEE	21,033,100	47,840,767	25,412,200
KQ0445	SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI	23,873,100	25,789,803	31,534,750
KQ0446	DISTRICT REGISTRAR KARACHI	140,570,300	139,590,142	196,943,000
KQ0447	PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI	22,252,000	22,252,000	28,922,000
KQ2058	LAND ADMINISTRATION & REVENUE MANGEMENT	1,181,021,200	931,083,882	1,082,572,500
KQ2964	PEOPLES SERVICE CENTER (LARMIS) KARACHI EST		9,745,500	9,556,900
KQ2965	PEOPLES SERVICE CENTER (LARMIS) KARACHI WESR		9,745,500	8,961,000
KQ2966	PEOPLES SERVICE CENTER (LARMIS) KARACHI SOUTH		9,745,500	8,861,000
KQ2967	PEOPLES SERVICE CENTER (LARMIS) KARACHI CENTERAL		9,745,500	8,961,000
KQ2968	PEOPLES SERVICE CENTER (LARMIS) KARACHI MALIR		9,745,500	8,861,000
KX0062	SUPERINTENDENCE KHAIRPUR	33,074,300	26,650,007	43,984,300
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR	10,499,700	10,064,446	14,698,500
KX0779	PEOPLES SERVICE CENTER (LARMIS) KHAIRPUR		9,745,500	8,861,000
LN0083	SUPERINTENDENCE LARKANA	18,289,300	18,063,302	27,922,600
LN0084	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA	45,279,500	40,084,119	55,180,400
LN0085	DISTRICT SUB-REGISTRAR LARKANA	13,584,600	11,269,174	17,369,200

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
LN0463	TRIBUNAL FOR ANTI ENCROACHMENT LARKANA	29,696,300	28,785,978	28,758,900
LN0467	DISTRICT REGISTRAR LARKANA	6,630,100	7,264,043	9,580,000
LN0591	PEOPLES SERVICE CENTER (LARMIS) LARKANA		9,745,500	8,861,000
MP0074	SUPERINTENDENCE MIRPURKHAS	18,929,900	17,150,108	24,225,400
MP0075	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS	34,038,400	33,648,958	42,766,400
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS	11,772,100	11,033,625	16,227,200
MP0077	DISTRICT SUB-REGISTRAR MIRPURKHAS	1,766,000	3,390,759	2,692,300
MP0455	TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS	21,882,400	22,243,548	25,960,200
MP0459	DISTRICT REGISTRAR MIRPURKHAS	5,742,100	6,209,597	7,624,900
MP0602	PEOPLES SERVICE CENTER (LARMIS) MIRPURKHAS		9,745,500	9,556,900
MX0043	DISTRICT SUB-REGISTRAR MITHI	1,507,100	1,507,100	1,850,500
MX0528	PEOPLES SERVICE CENTER (LARMIS) MITHI		9,745,500	9,556,900
MY0048	DISTRICT SUB-REGISTRAR MATIARI	4,274,100	4,256,976	6,393,300
MY0308	PEOPLES SERVICE CENTER (LARMIS) MATIARI		9,745,500	9,556,900
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE	17,951,200	17,102,847	24,313,300
QS0413	PEOPLES SERVICE CENTER (LARMIS) KAMBAR SHAHDADKOT		9,745,500	9,556,900
SB0071	DISTRICT REGISTRAR SHAHEED BENAIZIRABAD	4,913,000	4,728,661	6,280,400

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD	14,458,300	16,247,642	20,122,900
SB0565	PEOPLES SERVICE CENTER (LARMIS) BENAZIRABAD		9,745,500	9,456,900
SN0050	DISTRICT SUB-REGISTRAR SANGHAR	15,106,300	16,576,756	20,921,200
SN0492	PEOPLES SERVICE CENTER (LARMIS) SANGHAR		9,745,500	9,556,900
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR	9,176,400	7,812,762	11,718,900
SQ0435	PEOPLES SERVICE CENTER (LARMIS) SHIKARPUR		9,745,500	9,556,900
SY0078	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR	31,143,600	31,521,917	43,064,100
SY0079	DISTRICT SUB-REGISTRAR SUKKUR	18,387,500	17,815,313	25,010,900
SY0080	SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR	35,470,700	53,504,990	71,450,500
SY0467	TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR	28,776,900	31,875,125	43,545,700
SY0600	PEOPLES SERVICE CENTER (LARMIS) SUKKUR		9,745,500	9,556,900
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN	2,211,400	2,626,591	3,868,400
TN0258	PEOPLES SERVICE CENTER (LARMIS) TANDO MUHAMMAD KHAN		9,745,500	9,556,900
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR	1,941,300	1,492,799	2,505,900
TQ0274	PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR		9,745,500	9,556,900
TX0054	DISTRICT SUB-REGISTRAR THATTA	8,601,500	9,399,419	12,000,900

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TX0436	PEOPLES SERVICE CENTER (LARMIS) THATTA		9,745,500	9,556,900
UT0044	DISTRICT SUB-REGISTRAR UMERKOT	3,378,500	3,261,486	4,626,200
UT0415	PEOPLES SERVICE CENTER (LARMIS) UMERKOT		9,745,500	9,556,900
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI	75,809,800	76,876,621	91,778,800
KQ0449	SURVEY SUPERINTENDENT KARACHI	24,229,600	21,531,291	31,086,200
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR	13,229,000	14,410,141	17,640,300
SY0473	DISTRICT REGISTRAR SUKKUR	5,754,100	5,937,541	8,242,500
NX0466	PEOPLES SERVICE CENTER (LARMIS) NAUSHERO FERROZE		9,745,500	9,556,900
TOTAL		7,633,514,000	7,647,484,000	8,168,917,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>5,599,945,000</u>	<u>5,693,427,072</u>	<u>6,096,978,500</u>
A011	PAY	<u>2,160,342,000</u>	<u>1,899,076,446</u>	<u>2,634,649,250</u>
A011-1	TOTAL PAY OF OFFICERS	<u>557,636,000</u>	<u>473,029,799</u>	<u>647,381,550</u>
A01101	Basic Pay Of Officer	551,891,000	451,974,166	641,092,450
A01102	Personal pay	4,370,000	4,177,730	4,619,400
A01103	Special pay	232,000	278,103	266,700
A01105	Qualification Pay	143,000	136,400	143,000
A01106	Pay of contract officer	1,000,000	16,463,400	1,260,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,602,706,000</u>	<u>1,426,046,647</u>	<u>1,987,267,700</u>
A01151	Basic Pay Other Staff	1,600,095,000	1,410,432,239	1,983,763,000
A01152	Personal pay	2,606,000	2,507,250	3,497,900
A01153	Special pay	5,000	5,000	6,800
A01156	Pay of contract staff		13,102,158	
A012	ALLOWANCES	<u>3,439,603,000</u>	<u>3,794,350,626</u>	<u>3,462,329,250</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,395,347,700</u>	<u>3,626,819,627</u>	<u>3,423,451,650</u>
A01201	Senior Post Allowance	376,300	373,300	470,900
A01202	House Rent Allowance	139,739,000	145,514,149	186,497,600
A01203	Conveyance Allowance	130,715,000	132,190,857	168,019,200
A01207	Washing Allowance	4,109,000	3,964,600	5,034,100
A01208	Dress Allowance	26,000	21,300	26,000
A0120D	Integrated Allowance	3,538,000	3,302,300	4,182,800
A0120K	Special Judicial Allowance	57,769,000	84,779,351	95,974,000
A0120N	Special allowances @ 20% of basic pay for Secretar	13,000	477,985	13,000
A0120Q	Fixed Daily Allowance	105,486,000	105,475,565	130,537,700
A01210	Risk Allowance	80,786,000	80,786,000	99,826,100
A01212	Telecommunication Allowance		88,000	
A01216	Qualification Allowance	770,000	875,619	932,200
A01217	Medical Allowance	74,815,700	75,329,645	95,069,900
A0121B	Health Professional Allowance		33,572	
A0121C	Additional Pay Allowance		201,145	
A0121T	Adhoc Relief Allowance 2013		8,111	
A0121Z	Adhoc Relief Allowance - 2014		736	
A01224	Entertainment Allowance	261,000	259,500	313,000
A01226	Computer Allowance	885,900	1,258,420	1,493,900
A01227	Project Allowance		900,000	
A01228	Orderly Allowance	5,093,000	4,760,500	6,776,300

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122C	Adhoc Relief Allowance - 2015		11,235	
A0122M	Adhoc Relief Allowance 2016		56,044	
A0122N	Special Conveyance Allowance to Disbalded Employees	669,000	578,600	834,800
A0122Y	Ad-hoc Relief Allowance 2017		126,495	
A01233	Unattractive Area Allowance	55,000	55,000	55,000
A01235	Secretariat Allowance	122,676,000	119,117,430	140,463,600
A01236	Deputation Allowance	366,000	613,102	366,000
A01238	Charge Allowance	80,000	80,000	80,000
A01239	Special Allowance	45,599,400	45,998,489	48,818,400
A0123E	Executive Allowance	69,406,000	57,111,887	73,123,400
A0123G	Ad-hoc Relief Allowance-2018		82,362	
A0123K	Superior Executive Allowance		10,032,930	
A0123P	Ad-hoc Relief A 2019		89,577	
A0123X	Adhoc Relief Allowance-2020		53,183	
A01241	Utility allowance for electricity	110,109,000	106,236,513	137,759,300
A01243	Special Travelling Allowance		206,870	
A01244	Adhoc Relief	48,000	50,204	96,700
A01248	Judicial Allowance	7,420,000	7,372,976	10,469,400
A0124F	Adhoc Relief Allowance-2021	30,000	105,515	
A0124R	Ad-Hoc Relief Allowance-2022	160,338,400	161,975,362	199,316,400
A0124S	Differential Allowance	358,463,000	360,273,765	446,670,700
A0124T	Special Allowance - 2022		13,674	
A0124X	Adhoc Relief Allowance 2023	593,492,000	569,036,931	704,184,000
A01250	Incentive Allowance	141,000	666,000	736,600
A0125E	Adhoc Relief Allowance-2024		390,721,328	574,818,750
A01260	Ration Allowance	23,816,000	23,816,000	29,671,300
A01270	Others	1,298,256,000	1,131,737,500	260,820,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>44,255,300</u>	<u>167,530,999</u>	<u>38,877,600</u>
A01271	Overtime Allowance	774,000	658,500	876,100
A01273	Honoraria	6,456,000	6,456,000	
A01274	Medical Charges	20,760,300	38,992,499	21,736,500
A01277	Contingent Paid Staff		105,099,000	
A01278	Leave Salary	100,000	100,000	100,000
A01299	Others	16,165,000	16,225,000	16,165,000
A03	TOTAL OPERATING EXPENSES	<u>1,351,638,000</u>	<u>1,437,625,928</u>	<u>1,350,028,250</u>
A032	COMMUNICATIONS	<u>58,774,900</u>	<u>58,686,400</u>	<u>58,951,000</u>
A03201	Postage and Telegraph	3,520,900	3,432,400	3,697,000
A03202	Telephone and Trunk call	22,433,900	22,433,900	22,433,900
A03203	Telex Teleprinter and Fax	18,900	18,900	18,900

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03204	Electronic Communication	29,172,200	29,172,200	29,172,200
A03205	Courier and Pilot Service	3,629,000	3,629,000	3,629,000
A033	UTILITIES	<u>115,423,100</u>	<u>70,226,328</u>	<u>113,686,650</u>
A03301	Gas	5,580,900	5,580,900	5,580,900
A03302	Water	13,628,700	12,765,328	11,892,250
A03303	Electricity	56,442,400	14,809,000	59,142,400
A03305	POL for Generator	37,660,100	34,960,100	34,960,100
A03370	Others	2,111,000	2,111,000	2,111,000
A034	OCCUPANCY COSTS	<u>13,322,000</u>	<u>12,881,000</u>	<u>11,834,600</u>
A03402	Rent for Office Building	8,440,000	8,440,000	9,284,000
A03407	Rates and Taxes	2,429,000	2,373,000	2,550,600
A03412	Swirage Charges/Waste Charges	2,453,000	2,068,000	
A036	MOTOR VEHICLES	<u>575,000</u>	<u>575,000</u>	<u>575,000</u>
A03603	Registration	575,000	575,000	575,000
A038	TRAVEL & TRANSPORTATION	<u>209,848,200</u>	<u>184,775,200</u>	<u>209,848,200</u>
A03801	Training - Domestic	39,717,000	15,217,000	39,717,000
A03805	Travelling Allowance	34,126,000	33,553,000	34,126,000
A03806	Transportation of Goods	4,505,000	4,505,000	4,505,000
A03807	P. O.L Charges A. planes H. coptors S. Cars M/Cycle	131,335,200	131,335,200	131,335,200
A03808	Conveyance Charges	165,000	165,000	165,000
A039	GENERAL	<u>953,694,800</u>	<u>1,110,482,000</u>	<u>955,132,800</u>
A03901	Stationery	25,674,700	26,119,900	27,112,700
A03902	Printing and Publication	60,038,000	191,608,000	60,038,000
A03903	Conference/Seminars/Workshops/	3,150,000	3,150,000	3,150,000
A03905	Newspapers Periodicals and Books	4,715,600	4,587,600	4,715,600
A03906	Uniforms and Protective Clothing	34,381,500	58,881,500	34,381,500
A03907	Advertising & Publicity	80,000,000	80,000,000	80,000,000
A03917	Law Charges	34,779,000	34,779,000	34,779,000
A03919	Payments to other for Service Rendered	64,012,800	119,783,881	64,012,800
A03942	Cost of Other Stores	26,828,000	26,828,000	26,828,000
A03970	Others	620,115,200	564,744,119	620,115,200

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>80,762,000</u>	<u>32,862,000</u>	<u>88,838,000</u>
A052	GRANTS-DOMESTIC	<u>80,762,000</u>	<u>32,862,000</u>	<u>88,838,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	80,762,000	32,862,000	88,838,000
A06	TOTAL TRANSFERS	<u>502,990,000</u>	<u>385,390,000</u>	<u>502,990,000</u>
A063	ENTERTAINMENT & GIFTS	<u>2,990,000</u>	<u>2,990,000</u>	<u>2,990,000</u>
A06301	Entertainments & Gifts	2,990,000	2,990,000	2,990,000
A064	OTHER TRANSFER PAYMENTS	<u>500,000,000</u>	<u>382,400,000</u>	<u>500,000,000</u>
A06470	Others	500,000,000	382,400,000	500,000,000
A09	TOTAL PHYSICAL ASSETS	<u>10,231,000</u>	<u>10,231,000</u>	<u>42,134,250</u>
A092	COMPUTER EQUIPMENT	<u>2,000,000</u>	<u>2,000,000</u>	<u>30,670,000</u>
A09201	Hardware	2,000,000	2,000,000	30,670,000
A095	PURCHASE OF TRANSPORT	<u>5,000,000</u>	<u>5,000,000</u>	
A09501	Transport	5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>2,081,000</u>	<u>2,081,000</u>	<u>11,314,250</u>
A09601	Plant and Machinery	2,081,000	2,081,000	11,314,250
A097	PURCHASE FURNITURE & FIXTURE	<u>1,150,000</u>	<u>1,150,000</u>	<u>150,000</u>
A09701	Furniture and fixtures	1,150,000	1,150,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>87,948,000</u>	<u>87,948,000</u>	<u>87,948,000</u>
A130	TRANSPORT	<u>21,138,100</u>	<u>21,138,100</u>	<u>21,138,100</u>
A13001	Transport	21,138,100	21,138,100	21,138,100
A131	MACHINERY AND EQUIPMENT	<u>24,401,000</u>	<u>24,401,000</u>	<u>24,401,000</u>
A13101	Machinery and Equipment	24,401,000	24,401,000	24,401,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A132	FURNITURE AND FIXTURE	<u>10,758,900</u>	<u>10,758,900</u>	<u>10,758,900</u>
A13201	Furniture and Fixture	10,758,900	10,758,900	10,758,900
A133	BUILDINGS AND STRUCTURE	<u>31,450,000</u>	<u>31,450,000</u>	<u>31,450,000</u>
A13370	Others	31,450,000	31,450,000	31,450,000
A137	COMPUTER EQUIPMENT	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13701	Hardware	100,000	100,000	100,000
A13703	I.T. Equipment	100,000	100,000	100,000
NET TOTAL		7,633,514,000	7,647,484,000	8,168,917,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	740			740	391,559,000
02	205			205	76,047,000
03	4			4	2,158,000
04	215			215	91,418,000
05	1500			1500	369,626,000
06	20			20	13,220,000
07	263			263	193,537,000
08	8			8	5,199,000
09	281			281	134,455,000
10	13			13	9,276,000
11	509			509	280,691,000
12	133	6		139	89,337,000
14	392			392	258,343,000
15	109			109	68,897,000
16	386	3		389	283,189,000
17	182	3		185	207,324,000
18	40	5		45	74,375,000
19	20	1		21	37,220,000
20	8			8	19,317,000
21	9			9	16,378,450
(Special)	2			2	4,549,000
TOTAL	5039	18		5057	2,626,115,450

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019101 ADMINISTRATIVE TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED					
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE					
019101	ADMINISTRATIVE TRAINING					
HB0131	TAPEDAR TRAINING SCHOOL HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,553,700</u>	<u>10,982,586</u>	<u>15,038,300</u>
A011	TOTAL PAY	14	14	<u>5,455,000</u>	<u>4,994,500</u>	<u>6,874,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>598,000</u>	<u>137,500</u>	<u>753,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>598,000</u>	<u>137,500</u>	<u>753,000</u>
0	(BPS-16)				137,500	
A119	ASSISTANT (BPS-16)					
P094	PRINCIPAL (BPS-16)	1	1	598,000		753,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>4,857,000</u>	<u>4,857,000</u>	<u>6,121,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>4,857,000</u>	<u>4,857,000</u>	<u>6,121,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	475,000		599,000
0	(BPS-11)				4,857,000	
A251	ASSISTANT MASTER (BPS-11)	5	5	1,966,000		2,477,000
J014	JUNIOR CLERK (BPS-11)	2	2	997,000		1,256,000
D161	DRIVER (BPS-04)	1	1	360,000		454,000
C089	CHOWKIDAR (BPS-01)	1	1	303,000		382,000
N003	NAIB QASID (BPS-01)	2	2	453,000		571,000
S008	SANITARY WORKER (BPS-01)	1	1	303,000		382,000
A012	TOTAL ALLOWANCES			<u>5,098,700</u>	<u>5,988,086</u>	<u>8,164,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,782,000</u>	<u>4,671,386</u>	<u>6,840,900</u>
A01202	House Rent Allowance			303,000	321,411	515,100
A01203	Conveyance Allowance			331,000	331,000	501,200
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			13,000	3,200	13,000
A01217	Medical Allowance			179,000	179,000	268,600
A0124R	Ad-Hoc Relief Allowance-2022			366,000	366,000	533,200
A0124S	Differential Allowance			809,000	809,000	1,183,100

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019101 ADMINISTRATIVE TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
019 GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED					
0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE					
019101 ADMINISTRATIVE TRAINING					
HB0131 TAPEDAR TRAINING SCHOOL HYDERABAD					
A0124X Adhoc Relief Allowance 2023			1,372,000	1,372,000	1,871,000
A0125E Adhoc Relief Allowance-2024				880,775	1,338,300
A01270 Others			<u>407,000</u>	<u>407,000</u>	<u>615,400</u>
1 Other				407,000	615,400
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,316,700</u>	<u>1,316,700</u>	<u>1,323,400</u>
A01274 Medical Charges			67,100	67,100	73,800
A01299 Others			<u>1,249,600</u>	<u>1,249,600</u>	<u>1,249,600</u>
1 Others					1,249,600
A03 TOTAL OPERATING EXPENSES			<u>7,032,200</u>	<u>4,611,922</u>	<u>5,455,550</u>
A032 TOTAL COMMUNICATIONS			<u>222,700</u>	<u>222,700</u>	<u>227,000</u>
A03201 Postage and Telegraph			86,100	86,100	90,400
A03202 Telephone and Trunk call			108,200	108,200	108,200
A03203 Telex Teleprinter and Fax			18,900	18,900	18,900
A03205 Courier and Pilot Service			9,500	9,500	9,500
A033 TOTAL UTILITIES			<u>4,114,900</u>	<u>2,042,872</u>	<u>3,466,450</u>
A03301 Gas			1,065,000	1,065,000	1,065,000
A03302 Water			1,296,900	977,872	648,450
A03303 Electricity			1,753,000		1,753,000
A034 TOTAL OCCUPANCY COSTS			<u>943,000</u>	<u>594,750</u>	
A03412 Swerage Charges/Waste Charges			943,000	594,750	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>652,800</u>	<u>652,800</u>	<u>652,800</u>
A03805 Travelling Allowance			23,000	23,000	23,000
A03806 Transportation of Goods			42,000	42,000	42,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			514,800	514,800	514,800
A03808 Conveyance Charges			73,000	73,000	73,000

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019101 ADMINISTRATIVE TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
019 GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED					
0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE					
019101 ADMINISTRATIVE TRAINING					
HB0131 TAPEDAR TRAINING SCHOOL HYDERABAD					
A039 TOTAL GENERAL			<u>1,098,800</u>	<u>1,098,800</u>	<u>1,109,300</u>
A03901 Stationery			105,000	105,000	115,500
A03902 Printing and Publication			33,000	33,000	33,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			53,600	53,600	53,600
A03970 Others			886,200	886,200	886,200
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,353,000</u>	<u>1,353,000</u>	<u>1,488,300</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,353,000</u>	<u>1,353,000</u>	<u>1,488,300</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,353,000	1,353,000	1,488,300
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,400</u>	<u>111,400</u>	<u>111,400</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
A13101 Machinery and Equipment			70,400	70,400	70,400
A132 TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201 Furniture and Fixture			41,000	41,000	41,000
TAPEDAR TRAINING SCHOOL HYDERABAD			19,050,300	17,058,908	22,093,550

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0141	SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,457,000</u>	<u>50,354,775</u>	<u>67,885,500</u>
A011	TOTAL PAY				<u>16,173,000</u>	<u>12,955,800</u>	<u>20,227,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>8,867,000</u>	<u>5,649,800</u>	<u>11,020,000</u>
A01101	Total Basic Pay Of Officer				<u>8,284,000</u>	<u>5,183,100</u>	<u>10,437,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	3,190,000		4,019,000
L048	LAW OFFICER	(BPS-17)	1	1	2,394,000		3,016,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,837,000		2,315,000
0		(BPS-16)				5,183,100	
A119	ASSISTANT	(BPS-16)	2	2	863,000		1,087,000
A01102	Personal pay				583,000	466,700	583,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>7,306,000</u>	<u>7,306,000</u>	<u>9,207,000</u>
A01151	Total Basic Pay Other Staff				<u>7,306,000</u>	<u>7,306,000</u>	<u>9,207,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	873,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	608,000		766,000
0		(BPS-11)				7,306,000	
A020	ACCOUNTANT	(BPS-11)	1	1	695,000		876,000
J014	JUNIOR CLERK	(BPS-11)	5	5	1,870,000		2,356,000
R012	READER	(BPS-10)	1	1	607,000		765,000
D003	DAFTARI	(BPS-04)	1	1	407,000		513,000
D161	DRIVER	(BPS-04)	1	1	430,000		542,000
C089	CHOWKIDAR	(BPS-01)	1	1	303,000		382,000
N003	NAIB QASID	(BPS-01)	5	5	907,000		1,143,000
P109	PROCESS SERVER	(BPS-01)	1	1	303,000		382,000
S261	SWEEPER	(BPS-01)	1	1	303,000		382,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0141 SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD					
A012 TOTAL ALLOWANCES			<u>35,284,000</u>	<u>37,398,975</u>	<u>47,658,500</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>35,284,000</u>	<u>37,398,975</u>	<u>47,658,500</u>
A01201 Senior Post Allowance			19,000	12,100	19,000
A01202 House Rent Allowance			919,000	919,000	1,137,500
A01203 Conveyance Allowance			922,000	922,000	1,141,500
A0120D Integrated Allowance			64,000	64,000	79,500
A0120K Special Judicial Allowance			9,635,000	9,635,000	15,063,500
A01217 Medical Allowance			511,000	511,000	587,200
A01224 Entertainment Allowance			10,000	6,300	10,000
A01226 Computer Allowance			11,000	16,500	26,500
A01228 Orderly Allowance			357,000	224,700	357,000
A01236 Deputation Allowance			180,000	180,000	180,000
A01239 Special Allowance			9,614,000	9,614,000	9,614,000
A01241 Utility allowance for electricity			3,321,000	3,321,000	3,821,500
A01248 Judicial Allowance			718,000	708,200	718,000
A0124R Ad-Hoc Relief Allowance-2022			1,309,000	1,300,700	1,309,000
A0124S Differential Allowance			2,847,000	2,839,700	2,847,000
A0124X Adhoc Relief Allowance 2023			4,847,000	4,651,700	4,847,000
A0125E Adhoc Relief Allowance-2024				2,473,075	4,067,900
A01270 Others					<u>1,832,400</u>
1 Other					1,832,400
A03 TOTAL OPERATING EXPENSES			<u>2,615,800</u>	<u>1,809,800</u>	<u>2,625,400</u>
A032 TOTAL COMMUNICATIONS			<u>239,400</u>	<u>239,400</u>	<u>242,400</u>
A03201 Postage and Telegraph			60,900	60,900	63,900
A03202 Telephone and Trunk call			178,500	178,500	178,500
A033 TOTAL UTILITIES			<u>806,000</u>		<u>806,000</u>
A03303 Electricity			806,000		806,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0141 SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,291,000</u>	<u>1,291,000</u>	<u>1,291,000</u>
A03805 Travelling Allowance			147,000	147,000	147,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,144,000	1,144,000	1,144,000
A039 TOTAL GENERAL			<u>279,400</u>	<u>279,400</u>	<u>286,000</u>
A03901 Stationery			66,200	66,200	72,800
A03905 Newspapers Periodicals and Books			33,600	33,600	33,600
A03906 Uniforms and Protective Clothing			66,200	66,200	66,200
A03970 Others			113,400	113,400	113,400
A13 TOTAL REPAIRS AND MAINTENANCE			<u>91,500</u>	<u>91,500</u>	<u>91,500</u>
A130 TOTAL TRANSPORT			<u>64,100</u>	<u>64,100</u>	<u>64,100</u>
A13001 Transport			64,100	64,100	64,100
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,700</u>	<u>13,700</u>	<u>13,700</u>
A13101 Machinery and Equipment			13,700	13,700	13,700
A132 TOTAL FURNITURE AND FIXTURE			<u>13,700</u>	<u>13,700</u>	<u>13,700</u>
A13201 Furniture and Fixture			13,700	13,700	13,700
SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD			54,164,300	52,256,075	70,602,400

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,982,000</u>	<u>40,698,907</u>	<u>53,686,700</u>
A011	TOTAL PAY		25	28	<u>10,738,000</u>	<u>10,361,010</u>	<u>13,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	8	<u>4,961,000</u>	<u>6,837,510</u>	<u>6,116,000</u>
A01101	Total Basic Pay Of Officer		7	8	<u>4,437,000</u>	<u>6,313,510</u>	<u>5,592,000</u>
H124	HEAD OF TRIBUNAL	(BPS-21)	1	1	1,122,000		1,414,000
R030	REGISTRAR	(BPS-18)	1	1	761,000		959,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	350,000		441,000
L048	LAW OFFICER	(BPS-17)	1	1	756,000		953,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	350,000		441,000
S236	SUPERINTENDENT	(BPS-17)	1	1	568,000		716,000
0		(BPS-16)				6,313,510	
A119	ASSISTANT	(BPS-16)	1	2	530,000		668,000
A01102	Personal pay				524,000	524,000	524,000
A011-2	TOTAL PAY OF OTHER STAFF		18	20	<u>5,777,000</u>	<u>3,523,500</u>	<u>7,278,000</u>
A01151	Total Basic Pay Other Staff		18	20	<u>5,777,000</u>	<u>3,523,500</u>	<u>7,278,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	403,000		508,000
S053	SENIOR CLERK	(BPS-14)	1	1	832,000		1,048,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,000		252,000
0		(BPS-11)				3,523,500	
A020	ACCOUNTANT	(BPS-11)	1	1	200,000		252,000
J014	JUNIOR CLERK	(BPS-11)	1	3	711,000		896,000
R012	READER	(BPS-10)	1	1	166,000		209,000
B005	BAILIFF	(BPS-05)	1	1	318,000		401,000
D003	DAFTARI	(BPS-04)	1	1	288,000		363,000
D161	DRIVER	(BPS-04)	1	1	236,000		297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD						
2005	W097	(BPS-02)	1	1	378,000		476,000
C089	CHOWKIDAR	(BPS-01)	3	3	778,000		980,000
N003	NAIB QASID	(BPS-01)	2	2	619,000		780,000
S261	SWEEPER	(BPS-01)	3	3	648,000		816,000
A012	TOTAL ALLOWANCES				<u>28,244,000</u>	<u>30,337,897</u>	<u>40,292,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,071,000</u>	<u>30,164,897</u>	<u>40,105,400</u>
A01201	Senior Post Allowance				19,000	19,000	23,900
A01202	House Rent Allowance				994,000	994,000	1,425,700
A01203	Conveyance Allowance				818,000	818,000	1,073,700
A01207	Washing Allowance				39,000	9,600	39,000
A0120D	Integrated Allowance				43,000	14,500	43,000
A0120K	Special Judicial Allowance				7,550,000	7,550,000	11,416,200
A01216	Qualification Allowance				38,000	38,000	38,000
A01217	Medical Allowance				429,000	429,000	524,800
A01224	Entertainment Allowance				10,000	10,000	12,400
A01226	Computer Allowance				45,000	45,000	45,000
A01228	Orderly Allowance				357,000	357,000	442,000
A01239	Special Allowance				7,144,000	7,144,000	7,144,000
A01241	Utility allowance for electricity				2,557,000	2,557,000	3,455,200
A01248	Judicial Allowance				777,000	815,920	1,317,300
A0124F	Adhoc Relief Allowance-2021				30,000	30,000	
A0124R	Ad-Hoc Relief Allowance-2022				943,000	943,000	1,180,000
A0124S	Differential Allowance				1,981,000	1,981,000	2,603,300
A0124X	Adhoc Relief Allowance 2023				3,543,000	3,543,000	4,324,400
A0125E	Adhoc Relief Allowance-2024					2,112,877	3,380,300
A01270	Others				<u>754,000</u>	<u>754,000</u>	<u>1,617,200</u>
1	Other					754,000	1,617,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>173,000</u>	<u>173,000</u>	<u>187,300</u>
A01271	Overtime Allowance				30,000	30,000	30,000
A01274	Medical Charges				143,000	143,000	157,300
A03	TOTAL OPERATING EXPENSES				<u>2,482,400</u>	<u>2,482,400</u>	<u>2,501,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0634 TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD					
A032 TOTAL COMMUNICATIONS			<u>236,300</u>	<u>236,300</u>	<u>239,300</u>
A03201 Postage and Telegraph			60,900	60,900	63,900
A03202 Telephone and Trunk call			175,400	175,400	175,400
A033 TOTAL UTILITIES			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03305 POL for Generator			300,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,270,000</u>	<u>1,270,000</u>	<u>1,270,000</u>
A03805 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
A039 TOTAL GENERAL			<u>676,100</u>	<u>676,100</u>	<u>692,200</u>
A03901 Stationery			161,000	161,000	177,100
A03905 Newspapers Periodicals and Books			134,000	134,000	134,000
A03906 Uniforms and Protective Clothing			154,000	154,000	154,000
A03970 Others			227,100	227,100	227,100
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,900</u>	<u>440,900</u>	<u>440,900</u>
A130 TOTAL TRANSPORT			<u>297,000</u>	<u>297,000</u>	<u>297,000</u>
A13001 Transport			297,000	297,000	297,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>73,500</u>	<u>73,500</u>	<u>73,500</u>
A13101 Machinery and Equipment			73,500	73,500	73,500
A132 TOTAL FURNITURE AND FIXTURE			<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
A13201 Furniture and Fixture			70,400	70,400	70,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0634 TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD					
TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD			41,905,300	43,622,207	56,629,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0445	SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,916,300</u>	<u>22,833,003</u>	<u>28,302,850</u>
A011	TOTAL PAY				<u>6,847,000</u>	<u>7,151,220</u>	<u>8,627,450</u>
A011-1	TOTAL PAY OF OFFICERS				<u>3,276,000</u>	<u>3,580,220</u>	<u>4,127,450</u>
A01101	Total Basic Pay Of Officer				<u>3,276,000</u>	<u>3,276,000</u>	<u>4,127,450</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,890,000		2,381,450
L048	LAW OFFICER	(BPS-17)	1	1	504,000		635,000
S236	SUPERINTENDENT	(BPS-17)	1	1	496,000		625,000
0		(BPS-16)				3,276,000	
A119	ASSISTANT	(BPS-16)	1	1	386,000		486,000
A01102	Personal pay					304,220	
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,571,000</u>	<u>3,571,000</u>	<u>4,500,000</u>
A01151	Total Basic Pay Other Staff				<u>3,571,000</u>	<u>3,571,000</u>	<u>4,500,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	534,000		673,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	296,000		373,000
0		(BPS-11)				3,571,000	
A020	ACCOUNTANT	(BPS-11)	1	1	206,000		260,000
J014	JUNIOR CLERK	(BPS-11)	3	3	534,000		673,000
R012	READER	(BPS-10)	1	1	200,000		252,000
B005	BAILIFF	(BPS-05)	1	1	332,000		418,000
D003	DAFTARI	(BPS-04)	1	1	177,000		223,000
D161	DRIVER	(BPS-04)	1	1	177,000		223,000
C089	CHOWKIDAR	(BPS-01)	1	1	279,000		352,000
N003	NAIB QASID	(BPS-01)	3	3	432,000		544,000
P109	PROCESS SERVER	(BPS-01)	1	1	144,000		181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0445	SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI						
S261	SWEEPER	(BPS-01)	1	1	260,000		328,000
A012	TOTAL ALLOWANCES				<u>14,069,300</u>	<u>15,681,783</u>	<u>19,675,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,739,300</u>	<u>15,351,783</u>	<u>19,312,400</u>
A01201	Senior Post Allowance				19,300	19,300	23,900
A01202	House Rent Allowance				612,000	532,400	612,000
A01203	Conveyance Allowance				362,000	362,000	448,100
A0120D	Integrated Allowance				39,000	39,000	47,700
A0120K	Special Judicial Allowance				4,943,000	4,943,000	6,166,600
A0120N	Special allowances @ 20% of basic pay for Secretar					476,385	
A01216	Qualification Allowance				79,000	79,000	79,000
A01217	Medical Allowance				198,000	203,816	317,100
A01224	Entertainment Allowance				10,000	10,000	12,400
A01226	Computer Allowance				11,000	11,000	13,300
A01228	Orderly Allowance				375,000	223,200	375,000
A01239	Special Allowance				143,000	71,400	143,000
A01241	Utility allowance for electricity				1,543,000	1,543,000	1,909,300
A01248	Judicial Allowance				441,000	441,000	545,200
A0124R	Ad-Hoc Relief Allowance-2022				658,000	658,000	828,700
A0124S	Differential Allowance				1,432,000	1,432,000	1,803,200
A0124X	Adhoc Relief Allowance 2023				2,314,000	2,314,000	2,836,200
A0125E	Adhoc Relief Allowance-2024					1,433,282	2,282,200
A01270	Others				<u>560,000</u>	<u>560,000</u>	<u>869,500</u>
1	Other					560,000	869,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
A01274	Medical Charges				330,000	330,000	363,000
A03	TOTAL OPERATING EXPENSES				<u>2,311,000</u>	<u>2,311,000</u>	<u>2,325,100</u>
A032	TOTAL COMMUNICATIONS				<u>216,300</u>	<u>216,300</u>	<u>220,700</u>
A03201	Postage and Telegraph				88,200	88,200	92,600
A03202	Telephone and Trunk call				128,100	128,100	128,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0445 SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,646,000</u>
A03805 Travelling Allowance			73,000	73,000	73,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,573,000	1,573,000	1,573,000
A039 TOTAL GENERAL			<u>448,700</u>	<u>448,700</u>	<u>458,400</u>
A03901 Stationery			96,600	96,600	106,300
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			49,400	49,400	49,400
A03906 Uniforms and Protective Clothing			96,600	96,600	96,600
A03970 Others			170,100	170,100	170,100
A09 TOTAL PHYSICAL ASSETS			<u>503,000</u>	<u>503,000</u>	<u>764,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>414,000</u>
A09201 Hardware					<u>414,000</u>
02C Two Computers with all accessories					414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>353,000</u>	<u>353,000</u>	<u>200,000</u>
A09601 Plant and Machinery			<u>353,000</u>	<u>353,000</u>	<u>200,000</u>
081 One CCTV Camera & DVR System					200,000
15 One Fax Machine			50,000		
1AA One Air Conditioner 1.5 Ton			145,000		
815 One Stablizer			60,000		
FR4 One Fridge			98,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Furniture and Fixtures			150,000		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0445 SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>142,800</u>	<u>142,800</u>	<u>142,800</u>
A130 TOTAL TRANSPORT			<u>102,900</u>	<u>102,900</u>	<u>102,900</u>
A13001 Transport			102,900	102,900	102,900
A131 TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13101 Machinery and Equipment			21,000	21,000	21,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>18,900</u>
A13201 Furniture and Fixture			18,900	18,900	18,900
SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI			23,873,100	25,789,803	31,534,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0463	TRIBUNAL FOR ANTI ENCROACHMENT LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,884,000</u>	<u>21,973,678</u>	<u>27,082,200</u>
A011	TOTAL PAY		16	16	<u>7,107,000</u>	<u>6,705,000</u>	<u>8,758,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,027,000</u>	<u>2,625,000</u>	<u>3,617,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,272,000</u>	<u>2,272,000</u>	<u>2,862,000</u>
H124	HEAD OF TRIBUNAL	(BPS-21)	1	1	1,109,000		1,397,000
S236	SUPERINTENDENT	(BPS-17)	1	1	394,000		496,000
0		(BPS-16)				2,272,000	
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	504,000		635,000
A119	ASSISTANT	(BPS-16)	1	1	265,000		334,000
A01102	Personal pay				755,000	353,000	755,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,080,000</u>	<u>4,080,000</u>	<u>5,141,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,080,000</u>	<u>4,080,000</u>	<u>5,141,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	321,000		404,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	432,000		544,000
0		(BPS-11)				4,080,000	
A020	ACCOUNTANT	(BPS-11)	1	1	432,000		544,000
J014	JUNIOR CLERK	(BPS-11)	1	1	575,000		725,000
R012	READER	(BPS-10)	1	1	432,000		544,000
B005	BAILIFF	(BPS-05)	1	1	288,000		363,000
D003	DAFTARI	(BPS-04)	1	1	122,000		154,000
D161	DRIVER	(BPS-04)	1	1	264,000		333,000
C089	CHOWKIDAR	(BPS-01)	1	1	207,000		261,000
N003	NAIB QASID	(BPS-01)	2	2	575,000		725,000
S261	SWEEPER	(BPS-01)	1	1	432,000		544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0463 TRIBUNAL FOR ANTI ENCROACHMENT LARKANA					
A012 TOTAL ALLOWANCES			<u>15,777,000</u>	<u>15,268,678</u>	<u>18,324,200</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,601,000</u>	<u>14,956,178</u>	<u>18,130,600</u>
A01201 Senior Post Allowance			19,000	8,600	19,000
A01202 House Rent Allowance			717,000	671,300	717,000
A01203 Conveyance Allowance			530,000	530,000	633,700
A01207 Washing Allowance			4,000	4,000	5,300
A0120D Integrated Allowance			26,000	29,700	47,700
A0120K Special Judicial Allowance			5,598,000	5,076,800	5,598,000
A01217 Medical Allowance			278,000	278,000	316,400
A01224 Entertainment Allowance			10,000	4,500	10,000
A01226 Computer Allowance			21,000	21,000	26,500
A01228 Orderly Allowance			357,000	159,900	357,000
A0122N Special Conveyance Allowance to Disbalded Employees			30,000	30,000	30,000
A01239 Special Allowance			143,000	63,900	143,000
A01241 Utility allowance for electricity			1,786,000	1,786,000	1,996,500
A01248 Judicial Allowance			492,000	427,900	492,000
A0124R Ad-Hoc Relief Allowance-2022			753,000	631,500	753,000
A0124S Differential Allowance			1,622,000	1,373,500	1,622,000
A0124X Adhoc Relief Allowance 2023			2,705,000	2,195,800	2,705,000
A0125E Adhoc Relief Allowance-2024				1,153,778	1,924,900
A01270 Others			<u>510,000</u>	<u>510,000</u>	<u>733,600</u>
1 Other				510,000	733,600
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>176,000</u>	<u>312,500</u>	<u>193,600</u>
A01274 Medical Charges			176,000	312,500	193,600
A03 TOTAL OPERATING EXPENSES			<u>1,376,400</u>	<u>1,376,400</u>	<u>1,385,800</u>
A032 TOTAL COMMUNICATIONS			<u>236,300</u>	<u>236,300</u>	<u>239,300</u>
A03201 Postage and Telegraph			60,900	60,900	63,900
A03202 Telephone and Trunk call			175,400	175,400	175,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0463 TRIBUNAL FOR ANTI ENCROACHMENT LARKANA					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>856,500</u>	<u>856,500</u>	<u>856,500</u>
A03805 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			786,500	786,500	786,500
A039 TOTAL GENERAL			<u>283,600</u>	<u>283,600</u>	<u>290,000</u>
A03901 Stationery			64,100	64,100	70,500
A03905 Newspapers Periodicals and Books			35,700	35,700	35,700
A03906 Uniforms and Protective Clothing			56,700	56,700	56,700
A03970 Others			127,100	127,100	127,100
A09 TOTAL PHYSICAL ASSETS			<u>5,145,000</u>	<u>5,145,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>5,000,000</u>	<u>5,000,000</u>	
A09501 Transport			<u>5,000,000</u>	<u>5,000,000</u>	
C13 One car 1300cc			5,000,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>145,000</u>	<u>145,000</u>	
A09601 Plant and Machinery			<u>145,000</u>	<u>145,000</u>	
1AA One Air Conditioner 1.5 Ton			145,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,900</u>	<u>290,900</u>	<u>290,900</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13001 Transport			147,000	147,000	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>73,500</u>	<u>73,500</u>	<u>73,500</u>
A13101 Machinery and Equipment			73,500	73,500	73,500

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0463 TRIBUNAL FOR ANTI ENCROACHMENT LARKANA					
A132 TOTAL FURNITURE AND FIXTURE			<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
A13201 Furniture and Fixture			70,400	70,400	70,400
TRIBUNAL FOR ANTI ENCROACHMENT LARKANA			29,696,300	28,785,978	28,758,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MP0455	TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,215,100</u>	<u>20,576,248</u>	<u>24,283,500</u>
A011	TOTAL PAY		13	13	<u>5,850,000</u>	<u>5,971,030</u>	<u>7,371,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,828,000</u>	<u>2,949,030</u>	<u>3,563,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,828,000</u>	<u>2,828,000</u>	<u>3,563,000</u>
H124	HEAD OF TRIBUNAL	(BPS-21)	1	1	882,000		1,111,000
S236	SUPERINTENDENT	(BPS-17)	1	1	938,000		1,182,000
0		(BPS-16)				2,828,000	
A119	ASSISTANT	(BPS-16)	1	1	1,008,000		1,270,000
A01102	Personal pay					121,030	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,022,000</u>	<u>3,022,000</u>	<u>3,808,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,022,000</u>	<u>3,022,000</u>	<u>3,808,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	381,000		480,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,000		252,000
0		(BPS-11)				3,022,000	
A020	ACCOUNTANT	(BPS-11)	1	1	200,000		252,000
J014	JUNIOR CLERK	(BPS-11)	1	1	403,000		508,000
R012	READER	(BPS-10)	1	1	797,000		1,004,000
D003	DAFTARI	(BPS-04)	1	1	274,000		345,000
D161	DRIVER	(BPS-04)	1	1	138,000		174,000
C089	CHOWKIDAR	(BPS-01)	1	1	237,000		299,000
N003	NAIB QASID	(BPS-01)	1	1	300,000		378,000
S261	SWEEPER	(BPS-01)	1	1	92,000		116,000
A012	TOTAL ALLOWANCES				<u>14,365,100</u>	<u>14,605,218</u>	<u>16,912,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0455 TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS					
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,155,000</u>	<u>14,395,118</u>	<u>16,681,400</u>
A01201 Senior Post Allowance			19,000	14,100	19,000
A01202 House Rent Allowance			311,000	311,000	483,300
A01203 Conveyance Allowance			458,000	458,000	527,800
A01207 Washing Allowance			17,000	17,000	21,200
A0120D Integrated Allowance			13,000	13,000	16,000
A0120K Special Judicial Allowance			5,400,000	4,910,400	5,400,000
A01216 Qualification Allowance			71,000	71,000	71,000
A01217 Medical Allowance			269,000	266,800	269,000
A01224 Entertainment Allowance			10,000	7,100	10,000
A01226 Computer Allowance			21,000	21,000	26,500
A01228 Orderly Allowance			357,000	267,900	357,000
A01236 Deputation Allowance				160,000	
A01239 Special Allowance			36,000	36,000	36,000
A01241 Utility allowance for electricity			1,786,000	1,741,100	1,786,000
A01248 Judicial Allowance			398,000	352,100	398,000
A0124R Ad-Hoc Relief Allowance-2022			649,000	594,200	649,000
A0124S Differential Allowance			1,401,000	1,287,300	1,401,000
A0124X Adhoc Relief Allowance 2023			2,460,000	2,141,500	2,460,000
A0125E Adhoc Relief Allowance-2024				1,246,618	1,964,100
A01270 Others			<u>479,000</u>	<u>479,000</u>	<u>786,500</u>
1 Other				479,000	786,500
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,100</u>	<u>210,100</u>	<u>231,100</u>
A01274 Medical Charges			210,100	210,100	231,100
A03 TOTAL OPERATING EXPENSES			<u>1,376,400</u>	<u>1,376,400</u>	<u>1,385,800</u>
A032 TOTAL COMMUNICATIONS			<u>236,300</u>	<u>236,300</u>	<u>239,300</u>
A03201 Postage and Telegraph			60,900	60,900	63,900
A03202 Telephone and Trunk call			175,400	175,400	175,400
A038 TOTAL TRAVEL & TRANSPORTATION			<u>856,500</u>	<u>856,500</u>	<u>856,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0455 TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS					
A03805 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			786,500	786,500	786,500
A039 TOTAL GENERAL			<u>283,600</u>	<u>283,600</u>	<u>290,000</u>
A03901 Stationery			64,100	64,100	70,500
A03905 Newspapers Periodicals and Books			35,700	35,700	35,700
A03906 Uniforms and Protective Clothing			56,700	56,700	56,700
A03970 Others			127,100	127,100	127,100
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,900</u>	<u>290,900</u>	<u>290,900</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13001 Transport			147,000	147,000	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>73,500</u>	<u>73,500</u>	<u>73,500</u>
A13101 Machinery and Equipment			73,500	73,500	73,500
A132 TOTAL FURNITURE AND FIXTURE			<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
A13201 Furniture and Fixture			70,400	70,400	70,400
TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS			21,882,400	22,243,548	25,960,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0080	SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,663,000</u>	<u>51,697,290</u>	<u>68,946,300</u>
A011	TOTAL PAY		23	23	<u>11,597,000</u>	<u>11,327,100</u>	<u>14,561,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,663,000</u>	<u>5,663,000</u>	<u>7,084,100</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,874,000</u>	<u>4,874,000</u>	<u>6,141,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,327,000		1,672,000
L048	LAW OFFICER	(BPS-17)	1	1	1,058,000		1,333,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,681,000		2,118,000
0		(BPS-16)				4,874,000	
A119	ASSISTANT	(BPS-16)	1	1	808,000		1,018,000
A01102	Personal pay				789,000	789,000	943,100
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,934,000</u>	<u>5,664,100</u>	<u>7,476,900</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,932,000</u>	<u>5,662,100</u>	<u>7,474,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	384,000		484,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	390,000		491,000
0		(BPS-11)				5,662,100	
A020	ACCOUNTANT	(BPS-11)	1	1	575,000		725,000
J014	JUNIOR CLERK	(BPS-11)	5	5	1,047,000		1,319,000
R012	READER	(BPS-10)	1	1	655,000		825,000
D003	DAFTARI	(BPS-04)	1	1	651,000		820,000
D161	DRIVER	(BPS-04)	1	1	634,000		799,000
C089	CHOWKIDAR	(BPS-01)	1	1	378,000		476,000
N003	NAIB QASID	(BPS-01)	5	5	604,000		761,000
P109	PROCESS SERVER	(BPS-01)	1	1	303,000		382,000
S261	SWEEPER	(BPS-01)	1	1	311,000		392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SY0080	SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR				
A01153	Special pay		2,000	2,000	2,900
A012	TOTAL ALLOWANCES		<u>22,066,000</u>	<u>40,370,190</u>	<u>54,385,300</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>22,066,000</u>	<u>40,264,690</u>	<u>54,385,300</u>
A01201	Senior Post Allowance		19,000	19,000	23,900
A01202	House Rent Allowance		904,000	904,000	1,284,600
A01203	Conveyance Allowance		753,000	753,000	1,016,100
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		30,000	28,900	30,000
A0120K	Special Judicial Allowance		6,656,000	22,236,067	28,394,100
A01212	Telecommunication Allowance			44,000	
A01216	Qualification Allowance		36,000	36,000	44,200
A01217	Medical Allowance		376,000	376,000	455,000
A01224	Entertainment Allowance		10,000	10,000	12,400
A01226	Computer Allowance		21,000	21,000	26,500
A01228	Orderly Allowance		357,000	223,200	357,000
A0122Y	Ad-hoc Relief Allowance 2017			25,224	
A01239	Special Allowance		1,039,000	1,039,000	1,200,900
A0123G	Ad-hoc Relief Allowance-2018			16,818	
A0123X	Adhoc Relief Allowance-2020			9,123	
A01241	Utility allowance for electricity		2,271,000	2,818,360	4,911,400
A01248	Judicial Allowance		2,112,000	2,112,000	3,777,800
A0124F	Adhoc Relief Allowance-2021			9,818	
A0124R	Ad-Hoc Relief Allowance-2022		1,096,000	1,096,000	1,349,000
A0124S	Differential Allowance		1,879,000	1,879,000	2,448,500
A0124X	Adhoc Relief Allowance 2023		3,626,000	3,626,000	4,314,000
A0125E	Adhoc Relief Allowance-2024			2,101,180	3,372,100
A01270	Others		<u>880,000</u>	<u>880,000</u>	<u>1,366,800</u>
1	Other			880,000	1,366,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,500</u>	
A01274	Medical Charges			105,500	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0080 SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR					
A03 TOTAL OPERATING EXPENSES			<u>1,807,700</u>	<u>1,807,700</u>	<u>1,817,200</u>
A032 TOTAL COMMUNICATIONS			<u>237,300</u>	<u>237,300</u>	<u>240,200</u>
A03201 Postage and Telegraph			58,800	58,800	61,700
A03202 Telephone and Trunk call			178,500	178,500	178,500
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,291,000</u>	<u>1,291,000</u>	<u>1,291,000</u>
A03805 Travelling Allowance			147,000	147,000	147,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,144,000	1,144,000	1,144,000
A039 TOTAL GENERAL			<u>279,400</u>	<u>279,400</u>	<u>286,000</u>
A03901 Stationery			66,200	66,200	72,800
A03905 Newspapers Periodicals and Books			33,600	33,600	33,600
A03906 Uniforms and Protective Clothing			66,200	66,200	66,200
A03970 Others			113,400	113,400	113,400
A09 TOTAL PHYSICAL ASSETS					<u>687,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>687,000</u>
A09601 Plant and Machinery					<u>687,000</u>
075 One Water Dispenser					42,000
1AA One Air Conditioner 1.5 Ton					144,000
587 One Photocopier Machine					501,000
SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR			35,470,700	53,504,990	71,450,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0467	TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,038,100</u>	<u>30,136,325</u>	<u>41,152,500</u>
A011	TOTAL PAY		13	14	<u>6,753,000</u>	<u>7,526,700</u>	<u>9,510,900</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>2,664,000</u>	<u>3,437,700</u>	<u>4,357,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>2,664,000</u>	<u>3,437,700</u>	<u>4,357,000</u>
H124	HEAD OF TRIBUNAL	(BPS-21)	1	1	1,260,000		1,588,000
R030	REGISTRAR	(BPS-18)		1			1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	648,000		816,000
0		(BPS-16)				3,437,700	
A119	ASSISTANT	(BPS-16)	1	1	756,000		953,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,089,000</u>	<u>4,089,000</u>	<u>5,153,900</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,087,000</u>	<u>4,087,000</u>	<u>5,151,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	741,000		934,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	453,000		571,000
0		(BPS-11)				4,087,000	
A020	ACCOUNTANT	(BPS-11)	1	1	303,000		382,000
J014	JUNIOR CLERK	(BPS-11)	1	1	604,000		761,000
R012	READER	(BPS-10)	1	1	430,000		542,000
D003	DAFTARI	(BPS-04)	1	1	344,000		433,000
D161	DRIVER	(BPS-04)	1	1	303,000		382,000
C089	CHOWKIDAR	(BPS-01)	1	1	303,000		382,000
N003	NAIB QASID	(BPS-01)	1	1	303,000		382,000
S261	SWEEPER	(BPS-01)	1	1	303,000		382,000
A01153	Special pay				2,000	2,000	2,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0467 TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR					
A012 TOTAL ALLOWANCES			<u>20,285,100</u>	<u>22,609,625</u>	<u>31,641,600</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,075,000</u>	<u>22,399,525</u>	<u>31,410,500</u>
A01201 Senior Post Allowance			4,000	18,850	23,900
A01202 House Rent Allowance			591,000	591,000	889,300
A01203 Conveyance Allowance			568,000	568,000	841,500
A0120D Integrated Allowance			13,000	13,000	16,000
A0120K Special Judicial Allowance			4,640,000	4,979,095	8,090,200
A01212 Telecommunication Allowance				44,000	
A01217 Medical Allowance			247,000	247,000	486,800
A01224 Entertainment Allowance			2,000	9,700	12,400
A01226 Computer Allowance			21,000	21,000	26,500
A01228 Orderly Allowance			75,000	350,000	442,000
A01239 Special Allowance			6,946,000	6,946,000	6,946,000
A01241 Utility allowance for electricity			1,654,000	1,654,000	2,563,400
A01248 Judicial Allowance			723,000	748,584	1,193,100
A0124R Ad-Hoc Relief Allowance-2022			581,000	583,202	946,100
A0124S Differential Allowance			1,255,000	1,255,000	1,931,500
A0124X Adhoc Relief Allowance 2023			2,209,000	2,209,000	3,202,200
A0125E Adhoc Relief Allowance-2024				1,616,094	2,736,200
A01270 Others			<u>546,000</u>	<u>546,000</u>	<u>1,063,400</u>
1 Other				546,000	1,063,400
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,100</u>	<u>210,100</u>	<u>231,100</u>
A01274 Medical Charges			210,100	210,100	231,100
A03 TOTAL OPERATING EXPENSES			<u>1,447,900</u>	<u>1,447,900</u>	<u>1,457,300</u>
A032 TOTAL COMMUNICATIONS			<u>236,300</u>	<u>236,300</u>	<u>239,300</u>
A03201 Postage and Telegraph			60,900	60,900	63,900
A03202 Telephone and Trunk call			175,400	175,400	175,400
A038 TOTAL TRAVEL & TRANSPORTATION			<u>928,000</u>	<u>928,000</u>	<u>928,000</u>
A03805 Travelling Allowance			70,000	70,000	70,000

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Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0467 TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			858,000	858,000	858,000
A039 TOTAL GENERAL			<u>283,600</u>	<u>283,600</u>	<u>290,000</u>
A03901 Stationery			64,100	64,100	70,500
A03905 Newspapers Periodicals and Books			35,700	35,700	35,700
A03906 Uniforms and Protective Clothing			56,700	56,700	56,700
A03970 Others			127,100	127,100	127,100
A09 TOTAL PHYSICAL ASSETS					<u>645,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>645,000</u>
A09601 Plant and Machinery					<u>645,000</u>
1AA One Air Conditioner 1.5 Ton					144,000
587 One Photocopier Machine					501,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,900</u>	<u>290,900</u>	<u>290,900</u>
A130 TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13001 Transport			147,000	147,000	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>73,500</u>	<u>73,500</u>	<u>73,500</u>
A13101 Machinery and Equipment			73,500	73,500	73,500
A132 TOTAL FURNITURE AND FIXTURE			<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
A13201 Furniture and Fixture			70,400	70,400	70,400
TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR			28,776,900	31,875,125	43,545,700

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Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,591,500</u>	<u>68,573,321</u>	<u>82,427,600</u>
A011	TOTAL PAY	43	45	<u>16,676,000</u>	<u>16,446,960</u>	<u>22,998,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	14	<u>7,266,000</u>	<u>7,036,960</u>	<u>11,143,000</u>
A01101	Total Basic Pay Of Officer	12	14	<u>7,221,000</u>	<u>6,932,600</u>	<u>11,098,000</u>
H124	HEAD OF TRIBUNAL (BPS-21)	1	1	820,000		1,033,000
D574	DEPUTY DIRECTOR (FINANCE)(BPS-18)		1			1,000,000
D813	DEPUTY DIRECTOR I.T (BPS-18)		1			1,000,000
R030	REGISTRAR (BPS-18)	1	1	583,000		735,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	790,000		995,000
L048	LAW OFFICER (BPS-17)	1	1	349,000		440,000
P103	PRIVATE SECRETARY (BPS-17)	1	1	341,000		430,000
S236	SUPERINTENDENT (BPS-17)	1	1	636,000		801,000
0	(BPS-16)				6,932,600	
A119	ASSISTANT (BPS-16)	1	1	378,000		476,000
A249	ASSISTANT LIBRARIAN (BPS-16)	1	1	378,000		476,000
D027	DATA PROCESSING OFFICER (BPS-16)	1	1	378,000		476,000
N009	NAZIR (BPS-16)	1	1	1,200,000		1,512,000
P131	PROTOCOL OFFICER (BPS-16)	1	1	1,200,000		1,512,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	168,000		212,000
A01102	Personal pay				59,360	
A01105	Qualification Pay			45,000	45,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>9,410,000</u>	<u>9,410,000</u>	<u>11,855,000</u>
A01151	Total Basic Pay Other Staff	31	31	<u>9,410,000</u>	<u>9,410,000</u>	<u>11,855,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	596,000		751,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	166,000		209,000
0	(BPS-11)				9,410,000	

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Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI						
A020	ACCOUNTANT	(BPS-11)	1	1	318,000		401,000
J014	JUNIOR CLERK	(BPS-11)	5	5	477,000		601,000
R012	READER	(BPS-10)	1	1	318,000		401,000
B005	BAILIFF	(BPS-05)	2	2	1,151,000		1,450,000
C167	COOK	(BPS-04)	1	1	685,000		863,000
D003	DAFTARI	(BPS-04)	2	2	251,000		316,000
D111	DESPATCH RIDER	(BPS-04)	1	1	263,000		331,000
D161	DRIVER	(BPS-04)	2	2	432,000		544,000
E021	ELECTRICIAN	(BPS-04)	1	1	685,000		863,000
C089	CHOWKIDAR	(BPS-03)	1	1	274,000		345,000
B005	BAILIFF	(BPS-01)	1	1	793,000		999,000
C089	CHOWKIDAR	(BPS-01)	2	2	793,000		999,000
F002	FARASH	(BPS-01)	1	1	793,000		999,000
N003	NAIB QASID	(BPS-01)	4	4	664,000		837,000
S008	SANITARY WORKER	(BPS-01)	1	1	274,000		345,000
S261	SWEEPER	(BPS-01)	2	2	477,000		601,000
A012	TOTAL ALLOWANCES				49,915,500	52,126,361	59,429,600
A012-1	TOTAL REGULAR ALLOWANCES				47,148,000	49,384,261	57,555,500
A01201	Senior Post Allowance				19,000	9,600	19,000
A01202	House Rent Allowance				1,771,000	1,771,000	2,093,900
A01203	Conveyance Allowance				1,331,000	1,331,000	1,777,700
A01207	Washing Allowance				22,000	22,000	27,400
A0120D	Integrated Allowance				64,000	64,000	79,500
A0120K	Special Judicial Allowance				12,917,000	12,917,000	14,349,600
A01216	Qualification Allowance				75,000	75,000	75,000
A01217	Medical Allowance				672,000	672,000	978,800
A01224	Entertainment Allowance				10,000	5,000	10,000
A01226	Computer Allowance				31,000	32,020	51,200
A01228	Orderly Allowance				357,000	178,600	357,000
A01239	Special Allowance				13,563,000	13,563,000	13,563,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0448 TRIBUNAL FOR ANTI ENCROACHMENT KARACHI					
A01241 Utility allowance for electricity			4,538,000	4,538,000	5,312,700
A01248 Judicial Allowance			1,631,000	1,631,000	1,900,000
A0124R Ad-Hoc Relief Allowance-2022			1,467,000	1,448,400	1,467,000
A0124S Differential Allowance			3,197,000	3,123,600	3,197,000
A0124X Adhoc Relief Allowance 2023			5,483,000	5,164,400	5,683,000
A0125E Adhoc Relief Allowance-2024				2,838,641	4,814,600
A01270 Others					<u>1,799,100</u>
1 Other					1,799,100
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,767,500</u>	<u>2,742,100</u>	<u>1,874,100</u>
A01271 Overtime Allowance			65,000	39,600	239,600
A01273 Honoraria			1,200,000	1,200,000	
A01274 Medical Charges			1,320,000	1,320,000	1,452,000
A01278 Leave Salary			100,000	100,000	100,000
A01299 Others			<u>82,500</u>	<u>82,500</u>	<u>82,500</u>
1 Others					82,500
A03 TOTAL OPERATING EXPENSES			<u>8,202,900</u>	<u>7,287,900</u>	<u>8,335,800</u>
A032 TOTAL COMMUNICATIONS			<u>420,000</u>	<u>331,800</u>	<u>424,400</u>
A03201 Postage and Telegraph			88,200		92,600
A03202 Telephone and Trunk call			331,800	331,800	331,800
A033 TOTAL UTILITIES			<u>1,341,800</u>	<u>426,800</u>	<u>1,341,800</u>
A03301 Gas			213,400	213,400	213,400
A03302 Water			213,400	213,400	213,400
A03303 Electricity			915,000		915,000
A034 TOTAL OCCUPANCY COSTS			<u>56,000</u>		<u>58,800</u>
A03407 Rates and Taxes			56,000		58,800
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,503,500</u>	<u>1,930,500</u>	<u>2,503,500</u>
A03805 Travelling Allowance			573,000		573,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0448 TRIBUNAL FOR ANTI ENCROACHMENT KARACHI					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,930,500	1,930,500	1,930,500
A039 TOTAL GENERAL			<u>3,881,600</u>	<u>4,598,800</u>	<u>4,007,300</u>
A03901 Stationery			1,256,900	1,702,100	1,382,600
A03902 Printing and Publication			679,000	679,000	679,000
A03905 Newspapers Periodicals and Books			232,100	104,100	232,100
A03906 Uniforms and Protective Clothing			222,600	222,600	222,600
A03970 Others			1,491,000	1,891,000	1,491,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,015,400</u>	<u>1,015,400</u>	<u>1,015,400</u>
A130 TOTAL TRANSPORT			<u>304,500</u>	<u>304,500</u>	<u>304,500</u>
A13001 Transport			304,500	304,500	304,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>339,200</u>	<u>339,200</u>	<u>339,200</u>
A13101 Machinery and Equipment			339,200	339,200	339,200
A132 TOTAL FURNITURE AND FIXTURE			<u>371,700</u>	<u>371,700</u>	<u>371,700</u>
A13201 Furniture and Fixture			371,700	371,700	371,700
TRIBUNAL FOR ANTI ENCROACHMENT KARACHI			75,809,800	76,876,621	91,778,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
BI0653 PEOPLES SERVICE CENTER (LARMIS) BADIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,459,600</u>	<u>8,136,000</u>
A011 TOTAL PAY	8			<u>7,459,600</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS	2			<u>3,804,200</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer	2			<u>3,804,200</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)	1				1,260,000
0 (BPS-16)				3,804,200	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)	1				1,008,000
A011-2 TOTAL PAY OF OTHER STAFF	6			<u>3,655,400</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff	6			<u>3,655,400</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)	2				882,000
0 (BPS-11)				3,655,400	
N003 NAIB QASID (BPS-01)	1				378,000
S008 SANITARY WORKER (BPS-01)	1				378,000
S576 SECURITY GUARD (BPS-01)	2				756,000
A012 TOTAL ALLOWANCES					<u>3,474,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,474,000</u>
A01202 House Rent Allowance					304,900
A01203 Conveyance Allowance					274,200
A01217 Medical Allowance					141,000
A0124R Ad-Hoc Relief Allowance-2022					209,100
A0124S Differential Allowance					469,100
A0124X Adhoc Relief Allowance 2023					697,100
A0125E Adhoc Relief Allowance-2024					632,700
A01270 Others					<u>745,900</u>
1 Other					745,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
BI0653 PEOPLES SERVICE CENTER (LARMIS) BADIN					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>1,987,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>800,000</u>
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) BADIN				9,746,600	10,423,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
DD0486 PEOPLES SERVICE CENTER (LARMIS) DADU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>8,063,000</u>
A011 TOTAL PAY	8			<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS	2			<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer	2			<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)	1				1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)	1				1,008,000
A011-2 TOTAL PAY OF OTHER STAFF	6			<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff	6			<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)	2				882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)	1				378,000
S008 SANITARY WORKER (BPS-01)	1				378,000
S576 SECURITY GUARD (BPS-01)	2				756,000
A012 TOTAL ALLOWANCES					<u>3,401,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,401,000</u>
A01202 House Rent Allowance					304,900
A01203 Conveyance Allowance					274,200
A01217 Medical Allowance					141,000
A0124R Ad-Hoc Relief Allowance-2022					209,100
A0124S Differential Allowance					469,100
A0124X Adhoc Relief Allowance 2023					697,100
A0125E Adhoc Relief Allowance-2024					559,700
A01270 Others					<u>745,900</u>
1 Other					745,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
DD0486 PEOPLES SERVICE CENTER (LARMIS) DADU					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) DADU				9,745,500	10,450,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
GO0354 PEOPLES SERVICE CENTER (LARMIS) GHOTKI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>8,063,000</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>3,401,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,401,000</u>
A01202 House Rent Allowance					304,900
A01203 Conveyance Allowance					274,200
A01217 Medical Allowance					141,000
A0124R Ad-Hoc Relief Allowance-2022					209,100
A0124S Differential Allowance					469,100
A0124X Adhoc Relief Allowance 2023					697,100
A0125E Adhoc Relief Allowance-2024					559,700
A01270 Others					<u>745,900</u>
1 Other					745,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
GO0354 PEOPLES SERVICE CENTER (LARMIS) GHOTKI					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) GHOTKI				9,745,500	10,450,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,478,750,000</u>	<u>1,549,267,540</u>	<u>571,707,000</u>
A011	TOTAL PAY		365	365	<u>154,832,000</u>	<u>180,753,965</u>	<u>194,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		133	133	<u>52,702,000</u>	<u>78,707,365</u>	<u>66,169,000</u>
A01101	Total Basic Pay Of Officer		<u>132</u>	<u>132</u>	<u>50,794,000</u>	<u>77,006,465</u>	<u>64,001,000</u>
S082	SENIOR MEMBER	(BPS-21)	1	1	1,399,000		1,763,000
M082	MEMBER	(BPS-20)	3	3	4,618,000		5,819,000
S018	SECRETARY	(BPS-19)	1	1	1,438,000		1,812,000
A055	ADDITIONAL SECRETARY	(BPS-18)	1	1	1,154,000		1,454,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	862,000		1,086,000
A284	ASSISTANT SECRETARY	(BPS-17)	1	1	1,072,000		1,351,000
B072	BUDGET OFFICER	(BPS-17)	1	1	1,008,000		1,270,000
D045	DEPUTY DIRECTOR	(BPS-17)	1	1	1,008,000		1,270,000
S033	SECTION OFFICER	(BPS-17)	2	2	1,958,000		2,467,000
S236	SUPERINTENDENT	(BPS-17)	10	10	5,730,000		7,220,000
0		(BPS-16)				77,006,465	
A119	ASSISTANT	(BPS-16)	4	4	1,612,000		2,031,000
A181	ASSISTANT DIRECTOR	(BPS-16)	1	1	738,000		930,000
M147	MUKHTIARKAR (MOSD)	(BPS-16)	1	1	738,000		930,000
O038	OSD (SUPERNUMERARY POSTS)	(BPS-16)96		96	19,319,000		24,342,000
P103	PRIVATE SECRETARY	(BPS-16)	3	3	5,166,000		6,509,000
R012	READER	(BPS-16)	4	4	2,646,000		3,334,000
S503	SENIOR REVENUE ACCOUNTANT	(BPS-16)	1	1	328,000		413,000
A01102	Personal pay				839,000	724,600	839,000
A01103	Special pay				57,000	57,000	57,000
A01105	Qualification Pay				12,000	5,400	12,000
A01106	Total Pay of contract officer		1	1	<u>1,000,000</u>	<u>913,900</u>	<u>1,260,000</u>

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)						
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,260,000
0		(BPS-16)				913,900	
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		232	232	<u>102,130,000</u>	<u>102,046,600</u>	<u>128,617,000</u>
A01151	Total Basic Pay Other Staff		232	232	<u>101,874,000</u>	<u>101,874,000</u>	<u>128,361,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	696,000		877,000
A128	ASSISTANT / DATA ENTRY OPR	(BPS-14)	24	24	19,420,000		24,469,000
S053	SENIOR CLERK	(BPS-14)	16	16	6,042,000		7,613,000
S181	STENOGRAPHER	(BPS-14)	8	8	3,729,000		4,699,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	3	1,511,000		1,904,000
P026	PESH IMAM	(BPS-12)	1	1	300,000		378,000
0		(BPS-11)				101,874,000	
J014	JUNIOR CLERK	(BPS-11)	2	2	755,000		951,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-10)	1	1	1,208,000		1,522,000
T004	TAPEDAR	(BPS-09)	2	2	500,000		630,000
J009	JR ACCOUNTANT	(BPS-08)	1	1	200,000		252,000
E021	ELECTRICIAN	(BPS-07)	1	1	169,000		213,000
J017	JUNIOR CLERK / TAPEDAR	(BPS-07)	54	54	20,139,000		25,375,000
C167	COOK	(BPS-04)	1	1	1,151,000		1,450,000
D161	DRIVER	(BPS-04)	6	6	2,877,000		3,625,000
D003	DAFTARI	(BPS-02)	5	5	2,877,000		3,625,000
C089	CHOWKIDAR	(BPS-01)	2	2	348,000		438,000
N003	NAIB QASID	(BPS-01)	2	2	214,000		270,000
N006	NAIB QASID / PROCESS SERVER	(BPS-01)	28	28	14,815,000		18,667,000
N024	NQASID / CHOWKIDAR	(BPS-01)	69	69	22,657,000		28,548,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)						
S261	SWEEPER	(BPS-01)	4	4	1,511,000		1,904,000
S262	SWEEPER / KHALASI	(BPS-01)	1	1	755,000		951,000
A01152	Personal pay				255,000	171,600	255,000
A01153	Special pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>1,323,918,000</u>	<u>1,368,513,575</u>	<u>376,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,312,718,000</u>	<u>1,358,884,785</u>	<u>365,721,000</u>
A01201	Senior Post Allowance				56,000	56,000	81,300
A01202	House Rent Allowance				13,802,000	13,802,000	15,890,800
A01203	Conveyance Allowance				14,477,000	14,477,000	15,943,200
A01207	Washing Allowance				90,000	90,000	107,300
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				540,000	540,000	655,900
A0120Q	Fixed Daily Allowance				2,000	800	2,000
A01216	Qualification Allowance				187,000	137,900	187,000
A01217	Medical Allowance				6,731,000	6,731,000	7,703,500
A0121C	Additional Pay Allowance					3,145	
A01224	Entertainment Allowance				42,000	42,000	49,300
A01226	Computer Allowance				64,000	64,000	70,700
A01228	Orderly Allowance				1,071,000	1,071,000	1,571,500
A0122N	Special Conveyance Allowance to Disbaleed Employees				68,000	88,000	141,500
A01235	Secretariat Allowance				48,699,000	48,699,000	55,063,000
A01239	Special Allowance				34,000	107,400	125,000
A0123E	Executive Allowance				16,110,000	10,420,800	16,110,000
A0123K	Superior Executive Allowance					2,293,140	
A01241	Utility allowance for electricity				33,246,000	33,246,000	41,016,700
A0124R	Ad-Hoc Relief Allowance-2022				16,925,000	16,925,000	20,288,100
A0124S	Differential Allowance				37,150,000	37,150,000	44,262,900
A0124X	Adhoc Relief Allowance 2023				61,102,000	61,102,000	70,138,100
A0125E	Adhoc Relief Allowance-2024					49,516,600	54,468,300
A01270	Others				<u>1,062,320,000</u>	<u>1,062,320,000</u>	<u>21,842,900</u>
1	Other				62,320,000	1,062,320,000	21,842,900
29	Others Provision for Increase in Pay				1,000,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
HB0127 TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,200,000</u>	<u>9,628,790</u>	<u>11,200,000</u>
A01271 Overtime Allowance			95,000	95,000	95,000
A01274 Medical Charges			11,000,000	9,428,790	11,000,000
A01299 Others			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
1 Others					105,000
A03 TOTAL OPERATING EXPENSES			<u>39,673,500</u>	<u>39,359,331</u>	<u>38,405,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,456,400</u>	<u>1,456,400</u>	<u>1,464,500</u>
A03201 Postage and Telegraph			161,700	161,700	169,800
A03202 Telephone and Trunk call			1,294,700	1,294,700	1,294,700
A033 TOTAL UTILITIES			<u>2,944,100</u>	<u>2,629,931</u>	<u>2,316,500</u>
A03301 Gas			989,000	989,000	989,000
A03302 Water			1,255,100	940,931	627,500
A03305 POL for Generator			700,000	700,000	700,000
A034 TOTAL OCCUPANCY COSTS			<u>1,192,000</u>	<u>1,192,000</u>	<u>293,000</u>
A03407 Rates and Taxes			279,000	279,000	293,000
A03412 Swerage Charges/Waste Charges			913,000	913,000	
A036 TOTAL MOTOR VEHICLES			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03603 Registration			69,000	69,000	69,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,662,000</u>	<u>11,662,000</u>	<u>11,662,000</u>
A03805 Travelling Allowance			3,662,000	3,662,000	3,662,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,000,000	8,000,000
A039 TOTAL GENERAL			<u>22,350,000</u>	<u>22,350,000</u>	<u>22,600,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
HB0127 TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)					
A03901 Stationery			2,500,000	2,500,000	2,750,000
A03902 Printing and Publication			11,000,000	11,000,000	11,000,000
A03905 Newspapers Periodicals and Books			150,000	150,000	150,000
A03906 Uniforms and Protective Clothing			500,000	500,000	500,000
A03917 Law Charges			4,000,000	4,000,000	4,000,000
A03919 Payments to other for Service Rendered			2,000,000	2,000,000	2,000,000
A03970 Others			2,200,000	2,200,000	2,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,500,000</u>	<u>11,100,000</u>	<u>66,550,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>60,500,000</u>	<u>11,100,000</u>	<u>66,550,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			60,500,000	11,100,000	66,550,000
A09 TOTAL PHYSICAL ASSETS			<u>4,583,000</u>	<u>4,583,000</u>	<u>1,743,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,335,000</u>
A09201 Hardware			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,335,000</u>
015 Five Computers with all Accessories					1,035,000
02C Two Computers with all accessories			560,000		
17 Two Laser Printers			180,000		
1MP One Multimedia Projector			450,000		
283 Three Scanners			390,000		
384 Five UPS Backup 30 Minutes.					300,000
42 Seven Stablizer			420,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,583,000</u>	<u>1,583,000</u>	<u>408,000</u>
A09601 Plant and Machinery			<u>1,583,000</u>	<u>1,583,000</u>	<u>408,000</u>
15 One Fax Machine			50,000		
1PM One Photocopier			375,000		
338 One Sound System with all accessories			65,000		
419 Five Stablizers 3000 V.T			300,000		
467 Five Water Dispensors			160,000		

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
HB0127 TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)					
65 Stapler Machine			100,000		
919 Three Air Condition (Split 1.5 Ton)			435,000		
A07 Two Air Conditions 1.5 Ton					288,000
FR4 One Fridge			98,000		
TT1 Two Stabilizers					120,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,665,400</u>	<u>1,665,400</u>	<u>1,665,400</u>
A130 TOTAL TRANSPORT			<u>970,200</u>	<u>970,200</u>	<u>970,200</u>
A13001 Transport			970,200	970,200	970,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>347,600</u>	<u>347,600</u>	<u>347,600</u>
A13101 Machinery and Equipment			347,600	347,600	347,600
A132 TOTAL FURNITURE AND FIXTURE			<u>347,600</u>	<u>347,600</u>	<u>347,600</u>
A13201 Furniture and Fixture			347,600	347,600	347,600
TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)			1,585,171,900	1,605,975,271	680,070,400

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
HB0813 PEOPLES SERVICE CENTER (LARMIS) HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY	8			<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS	2			<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer	2			<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)	1				1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)	1				1,008,000
A011-2 TOTAL PAY OF OTHER STAFF	6			<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff	6			<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)	2				882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)	1				378,000
S008 SANITARY WORKER (BPS-01)	1				378,000
S576 SECURITY GUARD (BPS-01)	2				756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
HB0813 PEOPLES SERVICE CENTER (LARMIS) HYDERABAD					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) HYDERABAD				9,745,500	9,556,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
JK0336 PEOPLES SERVICE CENTER (LARMIS) JACOBABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY	8			<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS	2			<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer	2			<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)	1				1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)	1				1,008,000
A011-2 TOTAL PAY OF OTHER STAFF	6			<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff	6			<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)	2				882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)	1				378,000
S008 SANITARY WORKER (BPS-01)	1				378,000
S576 SECURITY GUARD (BPS-01)	2				756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
JK0336 PEOPLES SERVICE CENTER (LARMIS) JACOBABAD					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) JACOBABAD				9,745,500	9,556,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
JO0382 PEOPLES SERVICE CENTER (LARMIS) JAMSHOR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
JO0382 PEOPLES SERVICE CENTER (LARMIS) JAMSHOR					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) JAMSHOR				9,745,500	9,556,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KK0339 PEOPLES SERVICE CENTER (LARMIS) KASHMORE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KK0339 PEOPLES SERVICE CENTER (LARMIS) KASHMORE					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) KASHMORE				9,745,500	9,556,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>368,464,100</u>	<u>127,204,701</u>	<u>297,008,550</u>
A011	TOTAL PAY		371	168	<u>362,508,000</u>	<u>37,579,290</u>	<u>239,212,700</u>
A011-1	TOTAL PAY OF OFFICERS		113	66	<u>201,280,000</u>	<u>25,288,800</u>	<u>133,055,700</u>
A01101	Total Basic Pay Of Officer		113	66	<u>201,241,000</u>	<u>20,281,800</u>	<u>132,982,000</u>
M259	Membar (I.T)	(BPS-20)	1	1	1,390,000		1,751,000
D590	Director (F & A)	(BPS-19)	1	1	2,920,000		3,679,000
D591	Director I.T	(BPS-19)	1	1	3,000,000		3,780,000
S026	SECRETARY-CUM-DIRECTOR	(BPS-19)	1	1	1,260,000		1,588,000
D508	DEPUTY DIRECTOR (INFORMATION & TECHNOLOGY)	(BPS-18)	1	1	2,501,000		3,151,000
D574	DEPUTY DIRECTOR (FINANCE)	(BPS-18)	1	1	2,501,000		3,151,000
D592	Data Base Administrator	(BPS-18)	1	1	2,501,000		3,151,000
D593	Deputy Drirector (Admin/Procurement & Contract	(BPS-18)	1	1	2,501,000		3,151,000
D594	System Manager	(BPS-18)	1	1	2,501,000		3,151,000
D595	DIVISIONAL MANAGER	(BPS-18)		1			2,400,000
A183	ASSISTANT DIRECTOR (ADMIN)	(BPS-17)	1	1	2,000,000		2,520,000
A198	ASSISTANT DIRECTOR (FINANCE)	(BPS-17)	4	4	8,002,000		10,083,000
A591	Assistant Director (Revenue)	(BPS-17)	1	1	2,000,000		2,520,000
A592	Assistant Director (Procurement / Contract Mgt	(BPS-17)	1	1	2,000,000		2,520,000
A593	Assistant Director (Coordination Revenue)	(BPS-17)	1	1	2,000,000		2,520,000
A924	ASSISTANT DIRECTOR (ELECTRICAL)	(BPS-17)	1	1	2,000,000		2,520,000
D595	DIVISIONAL MANAGER	(BPS-17)	5	5	10,002,000		12,603,000
D597	DISTRICT MANAGER	(BPS-17)	27	3	63,000,000		5,400,000
N054	NETWORKING ADMINISTRATOR	(BPS-17)	1	1	2,520,000		3,175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT							
0		(BPS-16)				20,281,800	
A119	ASSISTANT	(BPS-16)					
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	4	4	5,292,000		6,668,000
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	27	3	39,690,000		3,000,000
A992	ASSISTANT MANAGER (NETWORK ADMIN)	(BPS-16)	2	2	2,501,000		3,151,000
A993	ASSISTANT MANAGER (SYSTEMS)	(BPS-16)	2	2	2,501,000		3,151,000
A994	ASSISTANT DATA BASE AMINISTRATOR	(BPS-16)	2	2	2,501,000		3,151,000
N072	NOC ENGINEER FOR SYSTEM / DC	(BPS-16)	12	12	17,861,000		20,514,000
N073	NOC ENGINEER FOR NETWORK / DR	(BPS-16)	12	12	15,002,000		18,903,000
P187	PERSONAL SECRATRY	(BPS-16)	1	1	1,294,000		1,630,000
A01103	Special pay				36,000	44,000	70,700
A01105	Qualification Pay				3,000	3,000	3,000
A01106	Total Pay of contract officer					<u>4,960,000</u>	
0		(BPS-16)				4,960,000	
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		258	102	<u>161,228,000</u>	<u>12,290,490</u>	<u>106,157,000</u>
A01151	Total Basic Pay Other Staff		<u>258</u>	<u>102</u>	<u>161,228,000</u>	<u>5,304,240</u>	<u>106,157,000</u>
A594	ADMIN ASSISTANT	(BPS-14)	2	2	2,093,000		2,637,000
C392	COMPUTER ASSISTANT	(BPS-14)	1	1	1,047,000		1,319,000
P298	PROCUREMENT ASSISTANT	(BPS-14)	1	1	1,047,000		1,319,000
S053	SENIOR CLERK	(BPS-14)					
S575	SYSTEM ASSISTANT	(BPS-14)	4	4	7,193,000		9,063,000
D023	DATA ENTRY OPERATOR	(BPS-12)	6	6	6,042,000		7,613,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	63	15	71,925,000		25,680,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
KQ2058	LAND ADMINISTRATION & REVENUE MANGEMENT					
T0145	TELEPHONE OPERATOR CUM RECEPTIONIST	(BPS-12)	1	1	923,000	1,163,000
T022	TELEPHONE OPERATOR	(BPS-12)	1	1	907,000	1,143,000
0		(BPS-11)				5,304,240
R022	RECORD KEEPER	(BPS-09)	2	2	1,332,000	1,678,000
D111	DESPATCH RIDER	(BPS-04)	3	3	1,997,000	2,516,000
D161	DRIVER	(BPS-04)	16	16	7,613,000	9,592,000
C089	CHOWKIDAR	(BPS-01)	5	5	3,021,000	3,806,000
N003	NAIB QASID	(BPS-01)	62	35	22,657,000	28,548,000
S008	SANITARY WORKER	(BPS-01)	37	10	13,292,000	10,080,000
S576	SECURITY GUARD	(BPS-01)	54		20,139,000	
A01156	Total Pay of contract staff					<u>6,986,250</u>
0		(BPS-14)				6,986,250
S053	SENIOR CLERK	(BPS-14)				
A012	TOTAL ALLOWANCES				<u>5,956,100</u>	<u>89,625,411</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,956,100</u>	<u>24,950,411</u>
A01202	House Rent Allowance				487,000	4,792,200
A01203	Conveyance Allowance				216,000	4,035,300
A01216	Qualification Allowance					74,969
A01217	Medical Allowance				176,700	1,825,400
A01224	Entertainment Allowance				6,000	8,800
A01226	Computer Allowance				21,000	29,500
A01236	Deputation Allowance				186,000	186,000
A01239	Special Allowance				146,000	146,000
A0123E	Executive Allowance				1,761,000	1,761,000
A0123K	Superior Executive Allowance					241,680
A0124R	Ad-Hoc Relief Allowance-2022				517,400	3,081,000
A0124S	Differential Allowance				1,029,000	6,776,900
A0124X	Adhoc Relief Allowance 2023				1,410,000	10,314,500
A0125E	Adhoc Relief Allowance-2024					3,902,015
A01270	Others					<u>16,129,000</u>

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT					
1 Other					16,129,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>64,675,000</u>	
A01277 Contingent Paid Staff				64,650,000	
A01299 Others				25,000	
A03 TOTAL OPERATING EXPENSES			<u>738,464,600</u>	<u>737,886,681</u>	<u>682,164,200</u>
A032 TOTAL COMMUNICATIONS			<u>43,211,800</u>	<u>27,362,800</u>	<u>27,362,800</u>
A03202 Telephone and Trunk call			10,848,600	4,098,600	4,098,600
A03204 Electronic Communication			29,172,200	20,478,200	20,478,200
A03205 Courier and Pilot Service			3,191,000	2,786,000	2,786,000
A033 TOTAL UTILITIES			<u>47,045,200</u>	<u>22,745,200</u>	<u>22,745,200</u>
A03301 Gas			1,614,000	1,614,000	1,614,000
A03302 Water			8,070,700	8,070,700	8,070,700
A03305 POL for Generator			35,249,500	10,949,500	10,949,500
A03370 Others			2,111,000	2,111,000	2,111,000
A034 TOTAL OCCUPANCY COSTS			<u>972,000</u>	<u>972,000</u>	<u>1,020,600</u>
A03407 Rates and Taxes			972,000	972,000	1,020,600
A038 TOTAL TRAVEL & TRANSPORTATION			<u>58,080,000</u>	<u>58,080,000</u>	<u>58,080,000</u>
A03801 Training - Domestic			10,500,000	10,500,000	10,500,000
A03805 Travelling Allowance			12,600,000	12,600,000	12,600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			34,980,000	34,980,000	34,980,000
A039 TOTAL GENERAL			<u>589,155,600</u>	<u>628,726,681</u>	<u>572,955,600</u>
A03901 Stationery			11,301,200	5,901,200	5,901,200
A03902 Printing and Publication			42,000,000	39,300,000	39,300,000
A03903 Conference/Seminars/Workshops/Sympo			3,150,000	3,150,000	3,150,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT					
A03905 Newspapers Periodicals and Books			2,009,700	2,009,700	2,009,700
A03906 Uniforms and Protective Clothing			3,350,600	3,350,600	3,350,600
A03907 Advertising & Publicity			80,000,000	80,000,000	80,000,000
A03919 Payments to other for Service Rendered			<u>50,448,700</u>	<u>106,219,781</u>	<u>50,448,700</u>
1 Payments to other for Service Rendered			50,448,700		
A03942 Cost of Other Stores			20,359,000	20,359,000	20,359,000
A03970 Others			376,536,400	368,436,400	368,436,400
A06 TOTAL TRANSFERS			<u>2,990,000</u>	<u>2,990,000</u>	<u>2,990,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>2,990,000</u>	<u>2,990,000</u>	<u>2,990,000</u>
A06301 Entertainments & Gifts			2,990,000	2,990,000	2,990,000
A09 TOTAL PHYSICAL ASSETS					<u>37,407,250</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>28,300,000</u>
A09201 Hardware					<u>28,300,000</u>
13 Twenty Seven Computers with all accessories					5,589,000
319 Nine Laser Printer					3,465,000
9SC Nine Scanners					2,106,000
DC2 Data Conectivity					3,600,000
EC2 Network Cable					3,393,000
S06 Six Servers					4,930,500
TP9 Nine Switches for networking					2,665,000
UP4 Twenty Seven UPS					594,000
WR2 Nine Routers					1,957,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>9,107,250</u>
A09601 Plant and Machinery					<u>9,107,250</u>
132 Workshops Equipment					1,000,500
CCC CCTV Camera & DVR System					761,250
D9C Nine Digital Camera					180,000
SLC Twelve LED Tv 55 inches					3,480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT					
T19 Three Token Machine					3,262,500
TL9 Nine Finger Scanning Devices					423,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,102,500</u>	<u>63,002,500</u>	<u>63,002,500</u>
A130 TOTAL TRANSPORT			<u>13,201,200</u>	<u>13,201,200</u>	<u>13,201,200</u>
A13001 Transport			13,201,200	13,201,200	13,201,200
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,751,200</u>	<u>14,351,200</u>	<u>14,351,200</u>
A13101 Machinery and Equipment			<u>19,751,200</u>	<u>14,351,200</u>	<u>14,351,200</u>
1 MACHINERY AND EQUIPMENT			19,751,200		
A132 TOTAL FURNITURE AND FIXTURE			<u>6,700,100</u>	<u>4,000,100</u>	<u>4,000,100</u>
A13201 Furniture and Fixture			6,700,100	4,000,100	4,000,100
A133 TOTAL BUILDINGS AND STRUCTURE			<u>31,450,000</u>	<u>31,450,000</u>	<u>31,450,000</u>
A13370 Others			31,450,000	31,450,000	31,450,000
LAND ADMINISTRATION & REVENUE MANGEMENT			1,181,021,200	931,083,882	1,082,572,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2964 PEOPLES SERVICE CENTER (LARMIS) KARACHI EST					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2964 PEOPLES SERVICE CENTER (LARMIS) KARACHI EST					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) KARACHI EST				9,745,500	9,556,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2965 PEOPLES SERVICE CENTER (LARMIS) KARACHI WESR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>6,474,000</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>1,812,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>1,812,000</u>
A01202 House Rent Allowance					128,900
A01203 Conveyance Allowance					120,000
A01217 Medical Allowance					36,000
A0124R Ad-Hoc Relief Allowance-2022					88,700
A0124S Differential Allowance					193,500
A0124X Adhoc Relief Allowance 2023					280,100
A0125E Adhoc Relief Allowance-2024					219,000
A01270 Others					<u>745,800</u>
1 Other					745,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2965 PEOPLES SERVICE CENTER (LARMIS) KARACHI WESR					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,187,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>1,000,000</u>
A03303 Electricity					200,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) KARACHI WESR				9,745,500	8,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2966 PEOPLES SERVICE CENTER (LARMIS) KARACHI SOUTH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>6,474,000</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>1,812,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>1,812,000</u>
A01202 House Rent Allowance					128,900
A01203 Conveyance Allowance					120,000
A01217 Medical Allowance					36,000
A0124R Ad-Hoc Relief Allowance-2022					88,700
A0124S Differential Allowance					193,500
A0124X Adhoc Relief Allowance 2023					280,100
A0125E Adhoc Relief Allowance-2024					219,000
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2966 PEOPLES SERVICE CENTER (LARMIS) KARACHI SOUTH					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) KARACHI SOUTH				9,745,500	8,861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2967 PEOPLES SERVICE CENTER (LARMIS) KARACHI CENTRAL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>6,474,000</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>1,812,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>1,812,000</u>
A01202 House Rent Allowance					128,900
A01203 Conveyance Allowance					120,000
A01217 Medical Allowance					36,000
A0124R Ad-Hoc Relief Allowance-2022					88,700
A0124S Differential Allowance					193,500
A0124X Adhoc Relief Allowance 2023					280,100
A0125E Adhoc Relief Allowance-2024					219,000
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2967 PEOPLES SERVICE CENTER (LARMIS) KARACHI CENTRAL					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,187,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>1,000,000</u>
A03303 Electricity					200,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) KARACHI CENTRAL				9,745,500	8,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2968 PEOPLES SERVICE CENTER (LARMIS) KARACHI MALIR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>6,474,000</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>1,812,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>1,812,000</u>
A01202 House Rent Allowance					128,900
A01203 Conveyance Allowance					120,000
A01217 Medical Allowance					36,000
A0124R Ad-Hoc Relief Allowance-2022					88,700
A0124S Differential Allowance					193,500
A0124X Adhoc Relief Allowance 2023					280,100
A0125E Adhoc Relief Allowance-2024					219,000
A01270 Others					<u>745,800</u>
1 Other					745,800

SC21124 (124)
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KQ2968 PEOPLES SERVICE CENTER (LARMIS) KARACHI MALIR					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) KARACHI MALIR				9,745,500	8,861,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KX0779 PEOPLES SERVICE CENTER (LARMIS) KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>6,474,000</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>1,812,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>1,812,000</u>
A01202 House Rent Allowance					128,900
A01203 Conveyance Allowance					120,000
A01217 Medical Allowance					36,000
A0124R Ad-Hoc Relief Allowance-2022					88,700
A0124S Differential Allowance					193,500
A0124X Adhoc Relief Allowance 2023					280,100
A0125E Adhoc Relief Allowance-2024					219,000
A01270 Others					<u>745,800</u>
1 Other					745,800

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Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
KX0779 PEOPLES SERVICE CENTER (LARMIS) KHAIRPUR					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) KHAIRPUR				9,745,500	8,861,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
LN0591 PEOPLES SERVICE CENTER (LARMIS) LARKANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>6,474,000</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>1,812,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>1,812,000</u>
A01202 House Rent Allowance					128,900
A01203 Conveyance Allowance					120,000
A01217 Medical Allowance					36,000
A0124R Ad-Hoc Relief Allowance-2022					88,700
A0124S Differential Allowance					193,500
A0124X Adhoc Relief Allowance 2023					280,100
A0125E Adhoc Relief Allowance-2024					219,000
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
LN0591 PEOPLES SERVICE CENTER (LARMIS) LARKANA					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) LARKANA				9,745,500	8,861,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
MP0602 PEOPLES SERVICE CENTER (LARMIS) MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
MP0602 PEOPLES SERVICE CENTER (LARMIS) MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) MIRPURKHAS				9,745,500	9,556,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
MX0528 PEOPLES SERVICE CENTER (LARMIS) MITHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY	8			<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS	2			<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer	2			<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)	1				1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)	1				1,008,000
A011-2 TOTAL PAY OF OTHER STAFF	6			<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff	6			<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)	2				882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)	1				378,000
S008 SANITARY WORKER (BPS-01)	1				378,000
S576 SECURITY GUARD (BPS-01)	2				756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
MX0528 PEOPLES SERVICE CENTER (LARMIS) MITHI					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) MITHI				9,745,500	9,556,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
MY0308 PEOPLES SERVICE CENTER (LARMIS) MATIARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
MY0308 PEOPLES SERVICE CENTER (LARMIS) MATIARI					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) MATIARI				9,745,500	9,556,900

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Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
QS0413 PEOPLES SERVICE CENTER (LARMIS) KAMBAR SHAHDADKOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
QS0413 PEOPLES SERVICE CENTER (LARMIS) KAMBAR SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) KAMBAR SHAHDADKOT				9,745,500	9,556,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
SB0565 PEOPLES SERVICE CENTER (LARMIS) BENAZIRABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
SB0565 PEOPLES SERVICE CENTER (LARMIS) BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>1,987,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>800,000</u>
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) BENAZIRABAD				9,745,500	9,456,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
SN0492 PEOPLES SERVICE CENTER (LARMIS) SANGHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY	8			<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS	2			<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer	2			<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)	1				1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)	1				1,008,000
A011-2 TOTAL PAY OF OTHER STAFF	6			<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff	6			<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)	2				882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)	1				378,000
S008 SANITARY WORKER (BPS-01)	1				378,000
S576 SECURITY GUARD (BPS-01)	2				756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
SN0492 PEOPLES SERVICE CENTER (LARMIS) SANGHAR					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) SANGHAR				9,745,500	9,556,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
SQ0435 PEOPLES SERVICE CENTER (LARMIS) SHIKARPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
SQ0435 PEOPLES SERVICE CENTER (LARMIS) SHIKARPUR					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) SHIKARPUR				9,745,500	9,556,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
SY0600 PEOPLES SERVICE CENTER (LARMIS) SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY	8			<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS	2			<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer	2			<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)	1				1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)	1				1,008,000
A011-2 TOTAL PAY OF OTHER STAFF	6			<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff	6			<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)	2				882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)	1				378,000
S008 SANITARY WORKER (BPS-01)	1				378,000
S576 SECURITY GUARD (BPS-01)	2				756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
SY0600 PEOPLES SERVICE CENTER (LARMIS) SUKKUR					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) SUKKUR				9,745,500	9,556,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
TN0258 PEOPLES SERVICE CENTER (LARMIS) TANDO MUHAMMAD KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
TN0258 PEOPLES SERVICE CENTER (LARMIS) TANDO MUHAMMAD KHAN					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) TANDO MUHAMMAD KHAN				9,745,500	9,556,900

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Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
TQ0274 PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
TQ0274 PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR				9,745,500	9,556,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
TX0436 PEOPLES SERVICE CENTER (LARMIS) THATTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY	8			<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS	2			<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer	2			<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)	1				1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)	1				1,008,000
A011-2 TOTAL PAY OF OTHER STAFF	6			<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff	6			<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)	2				882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)	1				378,000
S008 SANITARY WORKER (BPS-01)	1				378,000
S576 SECURITY GUARD (BPS-01)	2				756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
TX0436 PEOPLES SERVICE CENTER (LARMIS) THATTA					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) THATTA				9,745,500	9,556,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
UT0415 PEOPLES SERVICE CENTER (LARMIS) UMERKOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY	8			<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS	2			<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer	2			<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)	1				1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)	1				1,008,000
A011-2 TOTAL PAY OF OTHER STAFF	6			<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff	6			<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)	2				882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)	1				378,000
S008 SANITARY WORKER (BPS-01)	1				378,000
S576 SECURITY GUARD (BPS-01)	2				756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
UT0415 PEOPLES SERVICE CENTER (LARMIS) UMERKOT					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) UMERKOT				9,745,500	9,556,900

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
NX0466 PEOPLES SERVICE CENTER (LARMIS) NAUSHERO FERROZE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,458,500</u>	<u>7,169,900</u>
A011 TOTAL PAY		8		<u>7,458,500</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS		2		<u>3,803,300</u>	<u>2,268,000</u>
A01101 Total Basic Pay Of Officer		2		<u>3,803,300</u>	<u>2,268,000</u>
D597 DISTRICT MANAGER (BPS-17)		1			1,260,000
0 (BPS-16)				3,803,300	
A461 ASSISTANT MANAGER (I.T.) (BPS-16)		1			1,008,000
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>3,655,200</u>	<u>2,394,000</u>
A01151 Total Basic Pay Other Staff		6		<u>3,655,200</u>	<u>2,394,000</u>
D026 DATA PROCESSING ASSISTANT(BPS-12)		2			882,000
0 (BPS-11)				3,655,200	
N003 NAIB QASID (BPS-01)		1			378,000
S008 SANITARY WORKER (BPS-01)		1			378,000
S576 SECURITY GUARD (BPS-01)		2			756,000
A012 TOTAL ALLOWANCES					<u>2,507,900</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,507,900</u>
A01202 House Rent Allowance					208,600
A01203 Conveyance Allowance					188,500
A01217 Medical Allowance					69,000
A0124R Ad-Hoc Relief Allowance-2022					143,400
A0124S Differential Allowance					318,600
A0124X Adhoc Relief Allowance 2023					469,400
A0125E Adhoc Relief Allowance-2024					364,600
A01270 Others					<u>745,800</u>
1 Other					745,800

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
NX0466 PEOPLES SERVICE CENTER (LARMIS) NAUSHERO FERROZE					
A03 TOTAL OPERATING EXPENSES				<u>1,987,000</u>	<u>2,087,000</u>
A032 TOTAL COMMUNICATIONS				<u>587,000</u>	<u>587,000</u>
A03202 Telephone and Trunk call				250,000	250,000
A03204 Electronic Communication				322,000	322,000
A03205 Courier and Pilot Service				15,000	15,000
A033 TOTAL UTILITIES				<u>800,000</u>	<u>900,000</u>
A03303 Electricity					100,000
A03305 POL for Generator				800,000	800,000
A039 TOTAL GENERAL				<u>600,000</u>	<u>600,000</u>
A03901 Stationery				200,000	200,000
A03902 Printing and Publication				100,000	100,000
A03970 Others				300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment				200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
PEOPLES SERVICE CENTER (LARMIS) NAUSHERO FERROZE				9,745,500	9,556,900

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
BI0051	DISTRICT SUB-REGISTRAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,528,000</u>	<u>2,237,442</u>	<u>6,019,000</u>
A011	TOTAL PAY		10	10	<u>3,561,000</u>	<u>1,057,694</u>	<u>4,471,000</u>
A011-1	TOTAL PAY OF OFFICERS					<u>1,000</u>	
A01101	Total Basic Pay Of Officer					<u>1,000</u>	
0	(BPS-16)					1,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,561,000</u>	<u>1,056,694</u>	<u>4,471,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>3,500,000</u>	<u>995,694</u>	<u>4,410,000</u>
S308	SUB-REGISTRAR	(BPS-15)	3	3	1,458,000		1,837,000
S053	SENIOR CLERK	(BPS-14)	1	1	303,000		382,000
0		(BPS-11)				995,694	
J014	JUNIOR CLERK	(BPS-11)	2	2	759,000		956,000
D003	DAFTARI	(BPS-04)	1	1	197,000		248,000
N003	NAIB QASID	(BPS-02)	2	2	303,000		382,000
C089	CHOWKIDAR	(BPS-01)	1	1	480,000		605,000
A01152	Personal pay				61,000	61,000	61,000
A012	TOTAL ALLOWANCES				<u>967,000</u>	<u>1,179,748</u>	<u>1,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>967,000</u>	<u>1,179,748</u>	<u>1,548,000</u>
A01202	House Rent Allowance				46,000	46,000	63,500
A01203	Conveyance Allowance				66,000	66,000	82,100
A0120D	Integrated Allowance				13,000	13,000	16,000
A01217	Medical Allowance				39,000	39,000	48,600
A0124R	Ad-Hoc Relief Allowance-2022				81,000	81,000	100,300
A0124S	Differential Allowance				186,000	186,000	229,700
A0124X	Adhoc Relief Allowance 2023				305,000	305,000	358,800
A0125E	Adhoc Relief Allowance-2024					212,748	299,000
A01270	Others				<u>231,000</u>	<u>231,000</u>	<u>350,000</u>

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BI0051 DISTRICT SUB-REGISTRAR BADIN					
1 Other				231,000	350,000
A03 TOTAL OPERATING EXPENSES			<u>157,800</u>	<u>87,100</u>	<u>159,500</u>
A032 TOTAL COMMUNICATIONS			<u>8,400</u>	<u>8,100</u>	<u>8,800</u>
A03201 Postage and Telegraph			8,400	8,100	8,800
A033 TOTAL UTILITIES			<u>70,400</u>		<u>70,400</u>
A03303 Electricity			70,400		70,400
A039 TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>80,300</u>
A03901 Stationery			12,600	12,600	13,900
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			39,900	39,900	39,900
A03970 Others			10,500	10,500	10,500
A13 TOTAL REPAIRS AND MAINTENANCE			<u>14,600</u>	<u>14,600</u>	<u>14,600</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>14,600</u>	<u>14,600</u>	<u>14,600</u>
A13201 Furniture and Fixture			14,600	14,600	14,600
DISTRICT SUB-REGISTRAR BADIN			4,700,400	2,339,142	6,193,100

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
DD0052	DISTRICT SUB-REGISTRAR DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,120,000</u>	<u>11,859,482</u>	<u>15,536,600</u>
A011	TOTAL PAY		16	16	<u>6,310,000</u>	<u>6,039,300</u>	<u>7,950,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,310,000</u>	<u>6,039,300</u>	<u>7,950,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>6,310,000</u>	<u>6,039,300</u>	<u>7,950,000</u>
S308	SUB-REGISTRAR	(BPS-15)	4	4	2,542,000		3,203,000
S053	SENIOR CLERK	(BPS-14)	2	2	899,000		1,133,000
0		(BPS-11)				6,039,300	
J014	JUNIOR CLERK	(BPS-11)	4	4	1,511,000		1,904,000
D003	DAFTARI	(BPS-04)	1	1	382,000		481,000
N003	NAIB QASID	(BPS-02)	4	4	440,000		554,000
C089	CHOWKIDAR	(BPS-01)	1	1	536,000		675,000
A012	TOTAL ALLOWANCES				<u>4,810,000</u>	<u>5,820,182</u>	<u>7,586,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,810,000</u>	<u>5,820,182</u>	<u>7,586,600</u>
A01202	House Rent Allowance				273,000	273,000	343,800
A01203	Conveyance Allowance				364,000	364,000	449,400
A01207	Washing Allowance				4,000	3,200	4,000
A0120D	Integrated Allowance				6,000	6,000	7,900
A01217	Medical Allowance				204,000	204,000	248,500
A0124R	Ad-Hoc Relief Allowance-2022				497,000	497,000	614,900
A0124S	Differential Allowance				1,138,000	1,138,000	1,408,000
A0124X	Adhoc Relief Allowance 2023				1,862,000	1,862,000	2,264,100
A0125E	Adhoc Relief Allowance-2024					1,010,982	1,642,100
A01270	Others				<u>462,000</u>	<u>462,000</u>	<u>603,900</u>
1	Other					462,000	603,900
A03	TOTAL OPERATING EXPENSES				<u>122,100</u>	<u>51,700</u>	<u>124,000</u>
A032	TOTAL COMMUNICATIONS				<u>8,400</u>	<u>8,400</u>	<u>8,800</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
DD0052 DISTRICT SUB-REGISTRAR DADU					
A03201 Postage and Telegraph			8,400	8,400	8,800
A033 TOTAL UTILITIES			<u>70,400</u>		<u>70,400</u>
A03303 Electricity			70,400		70,400
A039 TOTAL GENERAL			<u>43,300</u>	<u>43,300</u>	<u>44,800</u>
A03901 Stationery			14,700	14,700	16,200
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			12,600	12,600	12,600
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,300</u>	<u>5,300</u>	<u>5,300</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>5,300</u>	<u>5,300</u>	<u>5,300</u>
A13201 Furniture and Fixture			5,300	5,300	5,300
DISTRICT SUB-REGISTRAR DADU			11,247,400	11,916,482	15,665,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
GO0046	SUB-REGISTRAR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,156,000</u>	<u>10,989,781</u>	<u>14,259,400</u>
A011	TOTAL PAY		13	13	<u>5,741,000</u>	<u>5,581,300</u>	<u>7,233,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,741,000</u>	<u>5,581,300</u>	<u>7,233,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,741,000</u>	<u>5,581,300</u>	<u>7,233,000</u>
S308	SUB-REGISTRAR	(BPS-15)	4	4	2,180,000		2,747,000
S053	SENIOR CLERK	(BPS-14)	1	1	817,000		1,029,000
0		(BPS-11)				5,581,300	
J014	JUNIOR CLERK	(BPS-11)	3	3	781,000		984,000
C089	CHOWKIDAR	(BPS-01)	2	2	755,000		951,000
N003	NAIB QASID	(BPS-01)	3	3	1,208,000		1,522,000
A012	TOTAL ALLOWANCES				<u>4,415,000</u>	<u>5,408,481</u>	<u>7,026,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,415,000</u>	<u>5,408,481</u>	<u>7,026,400</u>
A01202	House Rent Allowance				223,000	223,000	276,400
A01203	Conveyance Allowance				347,000	347,000	429,200
A0120D	Integrated Allowance				39,000	39,000	47,700
A01217	Medical Allowance				196,000	196,000	243,100
A0124R	Ad-Hoc Relief Allowance-2022				446,000	446,000	552,500
A0124S	Differential Allowance				1,022,000	1,022,000	1,265,000
A0124X	Adhoc Relief Allowance 2023				1,735,000	1,735,000	2,044,700
A0125E	Adhoc Relief Allowance-2024					993,481	1,609,700
A01270	Others				<u>407,000</u>	<u>407,000</u>	<u>558,100</u>
1	Other					407,000	558,100
A03	TOTAL OPERATING EXPENSES				<u>188,100</u>	<u>79,100</u>	<u>189,600</u>
A032	TOTAL COMMUNICATIONS				<u>3,200</u>	<u>3,200</u>	<u>3,400</u>
A03201	Postage and Telegraph				3,200	3,200	3,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
GO0046 SUB-REGISTRAR GHOTKI					
A033 TOTAL UTILITIES			<u>109,000</u>		<u>109,000</u>
A03303 Electricity			109,000		109,000
A039 TOTAL GENERAL			<u>75,900</u>	<u>75,900</u>	<u>77,200</u>
A03901 Stationery			12,600	12,600	13,900
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			39,900	39,900	39,900
A03970 Others			7,400	7,400	7,400
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A13201 Furniture and Fixture			9,500	9,500	9,500
SUB-REGISTRAR GHOTKI			10,353,600	11,078,381	14,458,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0128	TAX MANAGEMENT-BOR GOTHABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>261,609,000</u>	<u>298,561,736</u>	<u>357,842,800</u>
A011	TOTAL PAY		363	363	<u>135,018,000</u>	<u>134,982,850</u>	<u>170,110,600</u>
A011-1	TOTAL PAY OF OFFICERS		61	61	<u>23,997,000</u>	<u>23,961,850</u>	<u>30,190,000</u>
A01101	Total Basic Pay Of Officer		61	61	<u>23,813,000</u>	<u>23,813,000</u>	<u>30,006,000</u>
M082	MEMBER	(BPS-20)	1	1	2,087,000		2,630,000
D077	DIRECTOR	(BPS-19)	1	1	1,253,000		1,579,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	917,000		1,155,000
A181	ASSISTANT DIRECTOR	(BPS-17)	7	7	3,307,000		4,167,000
A995	ACCOUNTS CUM ADMIN OFFICER	(BPS-17)	1	1	640,000		806,000
S236	SUPERINTENDENT	(BPS-17)	3	3	3,466,000		4,367,000
0		(BPS-16)				23,813,000	
A020	ACCOUNTANT	(BPS-16)	1	1	418,000		527,000
A119	ASSISTANT	(BPS-16)	11	11	3,175,000		4,001,000
D028	DATA PROCESSOR	(BPS-16)	3	3	1,328,000		1,673,000
M145	MUKHTIARKAR	(BPS-16)	29	29	5,760,000		7,258,000
M146	MUKHTIARKAR (ESTATE)	(BPS-16)	1	1	626,000		789,000
P051	PLANNING OFFICER	(BPS-16)	1	1	418,000		527,000
P103	PRIVATE SECRETARY	(BPS-16)	1	1	418,000		527,000
A01102	Personal pay				135,000	54,700	135,000
A01103	Special pay				6,000	5,000	6,000
A01105	Qualification Pay				43,000	43,000	43,000
A01106	Total Pay of contract officer					<u>46,150</u>	
0		(BPS-16)				46,150	
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		302	302	<u>111,021,000</u>	<u>111,021,000</u>	<u>139,920,600</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0128	TAX MANAGEMENT-BOR GOTHABAD HYDERABAD					
A01151	Total Basic Pay Other Staff	<u>302</u>	<u>302</u>	<u>110,572,000</u>	<u>110,572,000</u>	<u>139,320,000</u>
S181	STENOGRAPHER (BPS-15)	1	1	751,000		946,000
A163	ASSISTANT-CUM-COMPUTER OPERATOR (BPS-14)	28	28	30,209,000		38,063,000
D230	DRAFTSMAN (BPS-14)	2	2	1,267,000		1,596,000
S053	SENIOR CLERK (BPS-14)					
D026	DATA PROCESSING ASSISTANT(BPS-12)	2	2	1,143,000		1,440,000
0	(BPS-11)				110,572,000	
J014	JUNIOR CLERK (BPS-11)	77	77	37,761,000		47,579,000
O041	OVERSEER (BPS-11)	2	2	1,143,000		1,440,000
D150	DRAUGHTSMAN (BPS-10)	2	2	1,373,000		1,730,000
T004	TAPEDAR (BPS-09)	70	70	7,297,000		9,194,000
D161	DRIVER (BPS-04)	11	11	3,206,000		4,040,000
K011	KOTAR (BPS-02)	59	59	14,591,000		18,385,000
N003	NAIB QASID (BPS-02)	39	39	8,338,000		10,506,000
C089	CHOWKIDAR (BPS-01)	1	1	915,000		1,153,000
N003	NAIB QASID (BPS-01)	3	3	373,000		470,000
S261	SWEEPER (BPS-01)	1	1	121,000		152,000
S262	SWEEPER / KHALASI (BPS-01)	4	4	2,084,000		2,626,000
A01152	Personal pay			449,000	449,000	600,600
A012	TOTAL ALLOWANCES			<u>126,591,000</u>	<u>163,578,886</u>	<u>187,732,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>126,465,000</u>	<u>162,487,646</u>	<u>187,694,400</u>
A01201	Senior Post Allowance			5,000	18,750	22,100
A01202	House Rent Allowance			9,431,000	9,431,000	11,701,500
A01203	Conveyance Allowance			9,091,000	9,091,000	11,131,800
A01207	Washing Allowance			4,000	4,000	5,300
A0120D	Integrated Allowance			429,000	429,000	545,800
A0120K	Special Judicial Allowance				107,210	
A0120Q	Fixed Daily Allowance			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0128	TAX MANAGEMENT-BOR GOTHABAD HYDERABAD				
A01216	Qualification Allowance		3,000	11,250	13,300
A01217	Medical Allowance		4,748,000	4,748,000	5,882,900
A0121T	Adhoc Relief Allowance 2013			8,111	
A01224	Entertainment Allowance		9,000	14,100	21,500
A01226	Computer Allowance		22,000	5,400	22,000
A01228	Orderly Allowance		100,000	375,000	442,000
A0122C	Adhoc Relief Allowance - 2015			5,527	
A0122M	Adhoc Relief Allowance 2016			30,060	
A0122Y	Ad-hoc Relief Allowance 2017			51,294	
A01235	Secretariat Allowance		2,352,000	2,387,060	3,944,100
A01239	Special Allowance		4,000	179,780	345,300
A0123E	Executive Allowance		4,950,000	4,503,600	4,950,000
A0123G	Ad-hoc Relief Allowance-2018			34,198	
A0123K	Superior Executive Allowance			875,550	
A0123P	Ad-hoc Relief A 2019			51,294	
A0123X	Adhoc Relief Allowance-2020			34,198	
A01241	Utility allowance for electricity		1,599,000	2,180,453	3,599,200
A01248	Judicial Allowance			8,272	
A0124F	Adhoc Relief Allowance-2021			57,239	
A0124R	Ad-Hoc Relief Allowance-2022		11,412,000	11,412,000	13,882,600
A0124S	Differential Allowance		25,351,000	25,351,000	30,595,300
A0124X	Adhoc Relief Allowance 2023		41,954,000	41,954,000	48,168,700
A0125E	Adhoc Relief Allowance-2024			34,128,300	37,541,100
A01270	Others		<u>15,000,000</u>	<u>15,000,000</u>	<u>14,878,900</u>
1	Other			15,000,000	14,878,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>126,000</u>	<u>1,091,240</u>	<u>37,800</u>
A01271	Overtime Allowance		126,000	37,800	37,800
A01274	Medical Charges			1,018,440	
A01299	Others			35,000	
A03	TOTAL OPERATING EXPENSES		<u>21,245,100</u>	<u>151,023,100</u>	<u>21,410,400</u>
A032	TOTAL COMMUNICATIONS		<u>1,247,500</u>	<u>1,247,500</u>	<u>1,265,300</u>
A03201	Postage and Telegraph		356,000	356,000	373,800
A03202	Telephone and Trunk call		891,500	891,500	891,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0128 TAX MANAGEMENT-BOR GOTHABAD HYDERABAD					
A033 TOTAL UTILITIES			<u>2,122,000</u>	<u>330,000</u>	<u>2,122,000</u>
A03303 Electricity			1,792,000		1,792,000
A03305 POL for Generator			330,000	330,000	330,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>12,634,000</u>	<u>12,634,000</u>	<u>12,634,000</u>
A03805 Travelling Allowance			4,169,000	4,169,000	4,169,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,465,000	8,465,000	8,465,000
A039 TOTAL GENERAL			<u>5,241,600</u>	<u>136,811,600</u>	<u>5,389,100</u>
A03901 Stationery			1,475,000	1,475,000	1,622,500
A03902 Printing and Publication			1,323,000	132,893,000	1,323,000
A03905 Newspapers Periodicals and Books			276,200	276,200	276,200
A03906 Uniforms and Protective Clothing			588,000	588,000	588,000
A03917 Law Charges			64,000	64,000	64,000
A03970 Others			1,515,400	1,515,400	1,515,400
A09 TOTAL PHYSICAL ASSETS					<u>414,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>414,000</u>
A09201 Hardware					<u>414,000</u>
02C Two Computers with all accessories					414,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>714,300</u>	<u>714,300</u>	<u>714,300</u>
A130 TOTAL TRANSPORT			<u>262,000</u>	<u>262,000</u>	<u>262,000</u>
A13001 Transport			262,000	262,000	262,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A13101 Machinery and Equipment			212,000	212,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0128 TAX MANAGEMENT-BOR GOTHABAD HYDERABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>240,300</u>	<u>240,300</u>	<u>240,300</u>
A13201 Furniture and Fixture			240,300	240,300	240,300
TAX MANAGEMENT-BOR GOTHABAD HYDERABAD			283,568,400	450,299,136	380,381,500

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0129	SUPERINTENDENCE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>89,438,000</u>	<u>149,335,717</u>	<u>119,200,200</u>
A011	TOTAL PAY	102	102	<u>48,740,000</u>	<u>60,124,608</u>	<u>61,396,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>11,642,000</u>	<u>17,153,300</u>	<u>14,664,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>11,621,000</u>	<u>7,652,300</u>	<u>14,643,000</u>
A153	ASSISTANT CAMERA OPERATOR (BPS-19)	1	1	600,000		756,000
I045	IG Registration (BPS-19)	1	1	949,000		1,196,000
A453	AIG REGISTRATION (BPS-18)	1	1	830,000		1,046,000
S502	SENIOR MICRO FILMING OFFICER (BPS-18)	1	1	738,000		930,000
I022	INSPECTOR (BPS-17)	1	1	616,000		776,000
M096	MICRO FILMING OFFICER (BPS-17)	4	4	1,772,000		2,233,000
S236	SUPERINTENDENT (BPS-17)	1	1	712,000		897,000
0	(BPS-16)				7,652,300	
A020	ACCOUNTANT (BPS-16)	1	1	400,000		504,000
A119	ASSISTANT (BPS-16)	14	14	5,004,000		6,305,000
A01103	Special pay			21,000	21,000	21,000
A01106	Total Pay of contract officer				<u>9,480,000</u>	
0	(BPS-16)				9,480,000	
A011-2	TOTAL PAY OF OTHER STAFF	77	77	<u>37,098,000</u>	<u>42,971,308</u>	<u>46,732,000</u>
A01151	Total Basic Pay Other Staff	77	77	<u>37,053,000</u>	<u>37,053,000</u>	<u>46,687,000</u>
S308	SUB-REGISTRAR (BPS-15)	16	16	8,631,000		10,875,000
A020	ACCOUNTANT (BPS-14)	1	1	666,000		839,000
S053	SENIOR CLERK (BPS-14)	14	14	7,193,000		9,063,000
S181	STENOGRAPHER (BPS-14)	1	1	690,000		869,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	2	2	952,000		1,200,000
0	(BPS-11)				37,053,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0129	SUPERINTENDENCE HYDERABAD						
J014	JUNIOR CLERK	(BPS-11)	14	14	7,193,000		9,063,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	216,000		272,000
D161	DRIVER	(BPS-04)	3	3	575,000		725,000
D003	DAFTARI	(BPS-03)	2	2	432,000		544,000
D003	DAFTARI	(BPS-02)	7	7	1,338,000		1,686,000
C089	CHOWKIDAR	(BPS-01)	2	2	418,000		527,000
N003	NAIB QASID	(BPS-01)	13	13	8,631,000		10,875,000
S261	SWEEPER	(BPS-01)	1	1	118,000		149,000
A01152	Personal pay				45,000	43,300	45,000
A01156	Total Pay of contract staff					<u>5,875,008</u>	
0		(BPS-14)				5,875,008	
A012	TOTAL ALLOWANCES				<u>40,698,000</u>	<u>89,211,109</u>	<u>57,804,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,677,000</u>	<u>48,741,109</u>	<u>57,783,200</u>
A01202	House Rent Allowance				3,418,000	3,418,000	3,790,100
A01203	Conveyance Allowance				3,228,000	3,228,000	3,951,300
A01207	Washing Allowance				10,000	10,000	11,400
A0120D	Integrated Allowance				133,000	90,000	133,000
A0120Q	Fixed Daily Allowance				1,000	200	1,000
A01216	Qualification Allowance				12,000	12,000	12,000
A01217	Medical Allowance				1,517,000	1,517,000	1,693,700
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				40,000	40,000	40,000
A01227	Project Allowance					900,000	
A01239	Special Allowance				50,000	50,000	50,000
A0123E	Executive Allowance				2,180,000	2,180,000	2,180,000
A01243	Special Travelling Allowance					166,870	
A0124R	Ad-Hoc Relief Allowance-2022				4,082,000	3,988,800	4,082,000
A0124S	Differential Allowance				9,115,000	8,987,700	9,115,000
A0124X	Adhoc Relief Allowance 2023				14,885,000	14,465,400	14,885,000
A0125E	Adhoc Relief Allowance-2024					7,681,139	12,360,000
A01270	Others				<u>2,000,000</u>	<u>2,000,000</u>	<u>5,472,700</u>
1	Other				2,000,000	2,000,000	5,472,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0129 SUPERINTENDENCE HYDERABAD					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>	<u>40,470,000</u>	<u>21,000</u>
A01277 Contingent Paid Staff				40,449,000	
A01299 Others			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
1 Others					21,000
A03 TOTAL OPERATING EXPENSES			<u>10,685,900</u>	<u>3,525,900</u>	<u>10,734,900</u>
A032 TOTAL COMMUNICATIONS			<u>569,100</u>	<u>569,100</u>	<u>578,900</u>
A03201 Postage and Telegraph			195,300	195,300	205,100
A03202 Telephone and Trunk call			373,800	373,800	373,800
A033 TOTAL UTILITIES			<u>7,160,000</u>		<u>7,160,000</u>
A03303 Electricity			7,160,000		7,160,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,437,000</u>	<u>1,437,000</u>	<u>1,437,000</u>
A03805 Travelling Allowance			293,000	293,000	293,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,144,000	1,144,000	1,144,000
A039 TOTAL GENERAL			<u>1,519,800</u>	<u>1,519,800</u>	<u>1,559,000</u>
A03901 Stationery			391,700	391,700	430,900
A03902 Printing and Publication			706,000	706,000	706,000
A03906 Uniforms and Protective Clothing			117,600	117,600	117,600
A03970 Others			304,500	304,500	304,500
A13 TOTAL REPAIRS AND MAINTENANCE			<u>174,300</u>	<u>174,300</u>	<u>174,300</u>
A130 TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13001 Transport			42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0129 SUPERINTENDENCE HYDERABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			42,000	42,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>90,300</u>	<u>90,300</u>	<u>90,300</u>
A13201 Furniture and Fixture			90,300	90,300	90,300
SUPERINTENDENCE HYDERABAD			100,298,200	153,035,917	130,109,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,724,000</u>	<u>28,267,809</u>	<u>37,402,900</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>14,373,000</u>	<u>14,373,000</u>	<u>18,109,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,890,000</u>	<u>1,890,000</u>	<u>2,381,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,890,000</u>	<u>1,890,000</u>	<u>2,381,000</u>
M096	MICRO FILMING OFFICER	(BPS-17)	1	1	313,000		394,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	569,000		717,000
0		(BPS-16)				1,890,000	
A119	ASSISTANT	(BPS-16)	2	2	1,008,000		1,270,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>12,483,000</u>	<u>12,483,000</u>	<u>15,728,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>12,482,000</u>	<u>12,482,000</u>	<u>15,727,000</u>
S308	SUB-REGISTRAR	(BPS-15)	4	4	1,511,000		1,904,000
S053	SENIOR CLERK	(BPS-14)	3	3	755,000		951,000
0		(BPS-11)				12,482,000	
J014	JUNIOR CLERK	(BPS-11)	12	12	6,042,000		7,613,000
D004	DAFTARI / NAIB QASID	(BPS-04)	3	3	297,000		374,000
C089	CHOWKIDAR	(BPS-02)	1	1	896,000		1,129,000
N003	NAIB QASID	(BPS-02)	4	4	1,470,000		1,852,000
C089	CHOWKIDAR	(BPS-01)	2	2	604,000		761,000
N003	NAIB QASID	(BPS-01)	2	2	604,000		761,000
S261	SWEEPER	(BPS-01)	2	2	303,000		382,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>11,351,000</u>	<u>13,894,809</u>	<u>19,293,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,351,000</u>	<u>13,894,809</u>	<u>19,293,900</u>
A01202	House Rent Allowance				896,000	896,000	1,212,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0130 DISTRICT SUB-REGISTRAR HYDERABAD					
A01203 Conveyance Allowance			974,000	974,000	1,339,100
A01207 Washing Allowance			6,000	6,000	7,000
A0120D Integrated Allowance			39,000	39,000	47,700
A01217 Medical Allowance			528,000	528,000	704,900
A0124R Ad-Hoc Relief Allowance-2022			1,107,000	1,107,000	1,447,600
A0124S Differential Allowance			2,534,000	2,534,000	3,314,500
A0124X Adhoc Relief Allowance 2023			4,239,000	4,239,000	5,305,300
A0125E Adhoc Relief Allowance-2024				2,543,809	4,122,300
A01270 Others			<u>1,028,000</u>	<u>1,028,000</u>	<u>1,792,600</u>
1 Other			1,028,000	1,028,000	1,792,600
A03 TOTAL OPERATING EXPENSES			<u>489,300</u>	<u>196,300</u>	<u>494,500</u>
A032 TOTAL COMMUNICATIONS			<u>31,500</u>	<u>31,500</u>	<u>33,100</u>
A03201 Postage and Telegraph			31,500	31,500	33,100
A033 TOTAL UTILITIES			<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
A03303 Electricity			293,000		293,000
A039 TOTAL GENERAL			<u>164,800</u>	<u>164,800</u>	<u>168,400</u>
A03901 Stationery			35,700	35,700	39,300
A03902 Printing and Publication			24,000	24,000	24,000
A03906 Uniforms and Protective Clothing			78,800	78,800	78,800
A03970 Others			26,300	26,300	26,300
A13 TOTAL REPAIRS AND MAINTENANCE			<u>24,200</u>	<u>24,200</u>	<u>24,200</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,800</u>	<u>16,800</u>	<u>16,800</u>
A13101 Machinery and Equipment			16,800	16,800	16,800
A132 TOTAL FURNITURE AND FIXTURE			<u>7,400</u>	<u>7,400</u>	<u>7,400</u>
A13201 Furniture and Fixture			7,400	7,400	7,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD				
DISTRICT SUB-REGISTRAR HYDERABAD			26,237,500	28,488,309	37,921,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>210,518,200</u>	<u>178,943,545</u>	<u>239,663,000</u>
A011	TOTAL PAY	187	187	<u>91,820,000</u>	<u>88,992,800</u>	<u>115,631,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>9,339,000</u>	<u>6,550,900</u>	<u>11,754,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>9,294,000</u>	<u>6,534,800</u>	<u>11,709,000</u>
D105	DIRECTOR SURVEY & SETT) (BPS-19)	1	1	1,694,000		2,134,000
S236	SUPERINTENDENT (BPS-17)	2	2	1,270,000		1,600,000
0	(BPS-16)				6,534,800	
A066	ADMINISTRATIVE OFFICER (BPS-16)	1	1	1,890,000		2,381,000
A096	ANIMAL CARE TAKER (BPS-16)	4	4	2,520,000		3,175,000
A119	ASSISTANT (BPS-16)	4	4	1,920,000		2,419,000
A01103	Special pay			45,000	16,100	45,000
A011-2	TOTAL PAY OF OTHER STAFF	175	175	<u>82,481,000</u>	<u>82,441,900</u>	<u>103,877,000</u>
A01151	Total Basic Pay Other Staff	175	175	<u>82,295,000</u>	<u>82,295,000</u>	<u>103,691,000</u>
C213	CITY SURVEYOR (BPS-14)	23	23	7,193,000		9,063,000
S053	SENIOR CLERK (BPS-14)	8	8	3,021,000		3,806,000
S181	STENOGRAPHER (BPS-14)	2	2	3,906,000		4,922,000
0	(BPS-11)				82,295,000	
J014	JUNIOR CLERK (BPS-11)	33	33	15,104,000		19,031,000
R053	REVENUE SURVEYOR (BPS-11)	2	2	995,000		1,254,000
T009	TECHNICAL ASSISTANT (BPS-11)	36	36	19,636,000		24,741,000
S258	SURVEY TAPEDAR (BPS-09)	15	15	8,520,000		10,735,000
T004	TAPEDAR (BPS-09)	11	11	2,476,000		3,120,000
I022	INSPECTOR (BPS-07)	1	1	515,000		649,000
D161	DRIVER (BPS-04)	1	1	712,000		897,000
M169	MAPPER (BPS-04)	2	2	995,000		1,254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	1	1	567,000		714,000
D003	DAFTARI	(BPS-01)	2	2	1,847,000		2,327,000
N003	NAIB QASID	(BPS-01)	29	29	15,104,000		19,031,000
S008	SANITARY WORKER	(BPS-01)	9	9	1,704,000		2,147,000
A01152	Personal pay				186,000	146,900	186,000
A012	TOTAL ALLOWANCES				<u>118,698,200</u>	<u>89,950,745</u>	<u>124,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>118,630,000</u>	<u>89,882,545</u>	<u>123,958,500</u>
A01202	House Rent Allowance				6,312,000	6,312,000	7,826,100
A01203	Conveyance Allowance				6,491,000	6,491,000	7,972,500
A01207	Washing Allowance				15,000	15,000	18,600
A0120D	Integrated Allowance				254,000	254,000	286,400
A0120K	Special Judicial Allowance				37,000	37,000	37,000
A0120Q	Fixed Daily Allowance				2,000	800	2,000
A01210	Risk Allowance				329,000	329,000	329,000
A01216	Qualification Allowance				8,000	8,000	8,000
A01217	Medical Allowance				3,076,000	3,076,000	3,787,900
A01224	Entertainment Allowance				4,000	4,000	5,900
A01226	Computer Allowance				16,000	16,000	16,000
A01235	Secretariat Allowance					351,325	
A01239	Special Allowance				12,000	12,000	12,000
A0123E	Executive Allowance				838,000	971,160	1,495,600
A0123K	Superior Executive Allowance					223,380	
A01241	Utility allowance for electricity					232,500	
A0124R	Ad-Hoc Relief Allowance-2022				7,735,000	8,653,697	9,533,900
A0124S	Differential Allowance				17,318,000	17,318,000	21,337,600
A0124X	Adhoc Relief Allowance 2023				29,078,000	29,078,000	34,110,300
A0125E	Adhoc Relief Allowance-2024					16,499,683	26,566,300
A01270	Others				<u>47,105,000</u>		<u>10,613,400</u>
1	Other						10,613,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>68,200</u>	<u>68,200</u>	<u>73,500</u>
A01274	Medical Charges				52,800	52,800	58,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0133 DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD					
A01299 Others			<u>15,400</u>	<u>15,400</u>	<u>15,400</u>
1 Others					15,400
A03 TOTAL OPERATING EXPENSES			<u>240,247,500</u>	<u>183,403,419</u>	<u>240,263,600</u>
A032 TOTAL COMMUNICATIONS			<u>243,600</u>	<u>243,600</u>	<u>245,900</u>
A03201 Postage and Telegraph			46,200	46,200	48,500
A03202 Telephone and Trunk call			197,400	197,400	197,400
A033 TOTAL UTILITIES			<u>1,073,000</u>		<u>1,073,000</u>
A03303 Electricity			1,073,000		1,073,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,014,000</u>	<u>2,014,000</u>	<u>2,014,000</u>
A03805 Travelling Allowance			441,000	441,000	441,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,573,000	1,573,000	1,573,000
A039 TOTAL GENERAL			<u>236,916,900</u>	<u>181,145,819</u>	<u>236,930,700</u>
A03901 Stationery			137,600	137,600	151,400
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			59,900	59,900	59,900
A03919 Payments to other for Service Rendered			6,111,000	6,111,000	6,111,000
A03942 Cost of Other Stores			5,669,000	5,669,000	5,669,000
A03970 Others			<u>224,906,400</u>	<u>169,135,319</u>	<u>224,906,400</u>
023 Funds for Survey of Land			220,000,000		220,000,000
1 Others			4,906,400		4,906,400
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>6,281,000</u>	<u>7,781,000</u>	<u>6,909,100</u>
A052 TOTAL GRANTS-DOMESTIC			<u>6,281,000</u>	<u>7,781,000</u>	<u>6,909,100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD				
A05216	Fin. Assis. to the families of G. Serv. who expire		6,281,000	7,781,000	6,909,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,800</u>	<u>77,800</u>	<u>77,800</u>
A130	TOTAL TRANSPORT		<u>22,100</u>	<u>22,100</u>	<u>22,100</u>
A13001	Transport		22,100	22,100	22,100
A131	TOTAL MACHINERY AND EQUIPMENT		<u>29,400</u>	<u>29,400</u>	<u>29,400</u>
A13101	Machinery and Equipment		29,400	29,400	29,400
A132	TOTAL FURNITURE AND FIXTURE		<u>26,300</u>	<u>26,300</u>	<u>26,300</u>
A13201	Furniture and Fixture		26,300	26,300	26,300
DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD			457,124,500	370,205,764	486,913,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>132,407,600</u>	<u>84,223,309</u>	<u>129,924,900</u>
A011	TOTAL PAY	71	71	<u>49,893,000</u>	<u>35,305,500</u>	<u>62,840,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>28,722,000</u>	<u>14,148,100</u>	<u>36,172,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>28,661,000</u>	<u>14,043,100</u>	<u>36,111,000</u>
M083	MEMBER (SETTLEMENT & SURVEY) (BPS-20)	1	1	1,681,000		2,118,000
S024	SECRETARY-CUM-DIRECTOR IT & RESEARCH DEVELOPMENT C (BPS-19)	1	1	1,759,000		2,216,000
S025	SECRETARY-CUM-DIRECTOR KATCHA LANDS (BPS-19)	1	1	1,513,000		1,906,000
S026	SECRETARY-CUM-DIRECTOR (BPS-19)	1	1	1,513,000		1,906,000
D342	DEPUTY DIRECTOR SYSTEM MANAGER (BPS-18)	1	1	2,520,000		3,175,000
T011	TECHNICAL OFFICER (BPS-18)	1	1	2,520,000		3,175,000
B071	BUDGET ACCOUNT OFFICER (BPS-17)	1	1	1,162,000		1,464,000
D027	DATA PROCESSING OFFICER (BPS-17)	1	1	1,162,000		1,464,000
O006	OFFICE SUPERINTENDENT (BPS-17)	3	3	3,704,000		4,667,000
0	(BPS-16)				14,043,100	
A020	ACCOUNTANT (BPS-16)	1	1	294,000		370,000
A119	ASSISTANT (BPS-16)	8	8	5,292,000		6,668,000
D027	DATA PROCESSING OFFICER (BPS-16)	1	1	1,162,000		1,464,000
M145	MUKHTIARKAR (BPS-16)	1	1	1,162,000		1,464,000
P103	PRIVATE SECRETARY (BPS-16)	1	1	1,162,000		1,464,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	202,000		255,000
S256	SURVEY OFFICER (BPS-16)	2	2	1,853,000		2,335,000
A01102	Personal pay			42,000	42,000	42,000
A01103	Special pay				44,000	
A01105	Qualification Pay			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD						
A011-2	TOTAL PAY OF OTHER STAFF		45	45	21,171,000	21,157,400	26,668,000
A01151	Total Basic Pay Other Staff		45	45	21,146,000	21,146,000	26,643,000
A020	ACCOUNTANT (BPS-14)		1	1	345,000		435,000
A353	ASSISTANT MUKHTIARKAR (BPS-14)		1	1	1,436,000		1,809,000
S053	SENIOR CLERK (BPS-14)		6	6	1,338,000		1,686,000
S181	STENOGRAPHER (BPS-14)		4	4	2,445,000		3,081,000
0	(BPS-11)					21,146,000	
A015	ACCOUNT ASSISTANT (BPS-11)		1	1	1,436,000		1,809,000
J014	JUNIOR CLERK (BPS-11)		8	8	7,193,000		9,063,000
S245	SUPERVISING TAPEDAR (BPS-11)		1	1	229,000		289,000
A017	ACCOUNT CLERK (BPS-09)		2	2	590,000		743,000
S258	SURVEY TAPEDAR (BPS-09)		1	1	421,000		530,000
D111	DESPATCH RIDER (BPS-04)		1	1	288,000		363,000
D161	DRIVER (BPS-04)		6	6	1,155,000		1,455,000
C089	CHOWKIDAR (BPS-02)		1	1	382,000		481,000
D003	DAFTARI (BPS-02)		1	1	288,000		363,000
K001	KHALASI (BPS-01)		1	1	421,000		530,000
N003	NAIB QASID (BPS-01)		8	8	2,719,000		3,426,000
S261	SWEEPER (BPS-01)		1	1	230,000		290,000
S262	SWEEPER / KHALASI (BPS-01)		1	1	230,000		290,000
A01152	Personal pay				25,000	11,400	25,000
A012	TOTAL ALLOWANCES				82,514,600	48,917,809	67,084,900
A012-1	TOTAL REGULAR ALLOWANCES				81,838,900	48,242,109	66,347,900
A01201	Senior Post Allowance				18,000	18,000	22,100
A01202	House Rent Allowance				2,546,000	2,546,000	3,314,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD				
A01203	Conveyance Allowance		2,209,000	2,209,000	2,897,400
A01207	Washing Allowance		13,000	13,000	16,000
A0120D	Integrated Allowance		103,000	103,000	127,300
A01216	Qualification Allowance		28,000	28,000	28,000
A01217	Medical Allowance		1,083,000	1,083,000	1,417,500
A01224	Entertainment Allowance		13,000	13,000	19,500
A01226	Computer Allowance		44,900	44,900	44,900
A01228	Orderly Allowance		357,000	357,000	442,000
A01235	Secretariat Allowance		6,849,000	6,076,900	6,849,000
A0123E	Executive Allowance		3,557,000	3,509,800	3,557,000
A0123K	Superior Executive Allowance			561,570	
A01241	Utility allowance for electricity		4,266,000	4,266,000	5,308,100
A0124R	Ad-Hoc Relief Allowance-2022		3,039,000	3,039,000	3,914,000
A0124S	Differential Allowance		6,661,000	6,661,000	8,597,900
A0124X	Adhoc Relief Allowance 2023		11,052,000	11,052,000	13,555,000
A0125E	Adhoc Relief Allowance-2024			6,660,939	10,631,800
A01270	Others		<u>40,000,000</u>		<u>5,605,700</u>
1	Other				5,605,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>675,700</u>	<u>675,700</u>	<u>737,000</u>
A01271	Overtime Allowance		63,000	63,000	63,000
A01274	Medical Charges		612,700	612,700	674,000
A03	TOTAL OPERATING EXPENSES		<u>22,022,000</u>	<u>17,833,650</u>	<u>21,900,500</u>
A032	TOTAL COMMUNICATIONS		<u>1,563,500</u>	<u>1,563,500</u>	<u>1,570,000</u>
A03201	Postage and Telegraph		129,200	129,200	135,700
A03202	Telephone and Trunk call		1,434,300	1,434,300	1,434,300
A033	TOTAL UTILITIES		<u>4,426,600</u>	<u>275,000</u>	<u>4,325,400</u>
A03301	Gas		123,200	123,200	123,200
A03302	Water		202,400	151,800	101,200
A03303	Electricity		4,101,000		4,101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0134 MEMBER OF SURVEY AND SETTLEMENT HYDERABAD					
A034 TOTAL OCCUPANCY COSTS			<u>470,000</u>	<u>433,250</u>	<u>339,200</u>
A03407 Rates and Taxes			323,000	323,000	339,200
A03412 Swerage Charges/Waste Charges			147,000	110,250	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,733,000</u>	<u>11,733,000</u>	<u>11,733,000</u>
A03805 Travelling Allowance			2,052,000	2,052,000	2,052,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,681,000	9,681,000	9,681,000
A039 TOTAL GENERAL			<u>3,828,900</u>	<u>3,828,900</u>	<u>3,932,900</u>
A03901 Stationery			1,040,000	1,040,000	1,144,000
A03902 Printing and Publication			670,000	670,000	670,000
A03905 Newspapers Periodicals and Books			256,500	256,500	256,500
A03906 Uniforms and Protective Clothing			297,400	297,400	297,400
A03970 Others			1,565,000	1,565,000	1,565,000
A09 TOTAL PHYSICAL ASSETS					<u>267,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>267,000</u>
A09601 Plant and Machinery					<u>267,000</u>
1AA One Air Conditioner 1.5 Ton					207,000
815 One Stablizer					60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,479,300</u>	<u>2,479,300</u>	<u>2,479,300</u>
A130 TOTAL TRANSPORT			<u>2,290,300</u>	<u>2,290,300</u>	<u>2,290,300</u>
A13001 Transport			2,290,300	2,290,300	2,290,300
A131 TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD				
A13101	Machinery and Equipment		168,000	168,000	168,000
A132	TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		21,000	21,000	21,000
MEMBER OF SURVEY AND SETTLEMENT HYDERABAD			156,908,900	104,536,259	154,571,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0135	LAND UTILIZATION DEPARTMENT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>435,773,800</u>	<u>426,985,508</u>	<u>528,611,500</u>
A011	TOTAL PAY		<u>283</u>	<u>283</u>	<u>138,907,000</u>	<u>144,604,006</u>	<u>175,147,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>36,062,000</u>	<u>41,501,891</u>	<u>45,514,300</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>35,995,000</u>	<u>40,370,271</u>	<u>45,352,000</u>
M082	MEMBER	(BPS-20)	1	1	4,339,000		5,467,000
A055	ADDITIONAL SECRETARY	(BPS-19)	2	2	1,008,000		1,270,000
S018	SECRETARY	(BPS-19)	1	1	3,150,000		3,969,000
D062	DEPUTY SECRETARY	(BPS-18)	5	5	10,584,000		13,336,000
L134	LEGAL CAPACITY ASSISTANT	(BPS-18)	2	2	3,970,000		5,002,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	911,000		1,148,000
S033	SECTION OFFICER	(BPS-17)	9	9	4,320,000		5,443,000
S236	SUPERINTENDENT	(BPS-17)	5	5	2,646,000		3,334,000
0		(BPS-16)				40,370,271	
A119	ASSISTANT	(BPS-16)					
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	463,000		583,000
A365	AUDITOR (ESTATE)	(BPS-16)	1	1	788,000		993,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	198,000		249,000
M147	MUKHTIARKAR (MOSD)	(BPS-16)	4	4	986,000		1,242,000
R012	READER	(BPS-16)	1	1	593,000		747,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	2,039,000		2,569,000
A01102	Personal pay				67,000	103,120	162,300
A01106	Total Pay of contract officer					<u>1,028,500</u>	
0		(BPS-16)				1,028,500	
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		<u>248</u>	<u>248</u>	<u>102,845,000</u>	<u>103,102,115</u>	<u>129,633,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0135	LAND UTILIZATION DEPARTMENT HYDERABAD						
A01151	Total Basic Pay Other Staff		<u>248</u>	<u>248</u>	<u>102,765,000</u>	<u>102,765,000</u>	<u>129,485,000</u>
S053	SENIOR CLERK (BPS-14)		8	8	1,582,000		1,993,000
S181	STENOGRAPHER (BPS-14)		16	16	4,457,000		5,616,000
D026	DATA PROCESSING ASSISTANT(BPS-12)		23	23	3,596,000		4,531,000
0	(BPS-11)					102,765,000	
A128	ASSISTANT / DATA ENTRY OPR (BPS-11)		25	25	21,002,000		26,463,000
S044	SENIOR ACCOUNT'S CLERK (BPS-10)		1	1	464,000		585,000
J009	JR ACCOUNTANT (BPS-08)		1	1	464,000		585,000
E021	ELECTRICIAN (BPS-07)		1	1	464,000		585,000
J017	JUNIOR CLERK / TAPEDAR (BPS-07)		50	50	22,213,000		27,988,000
D111	DESPATCH RIDER (BPS-04)		2	2	719,000		906,000
D161	DRIVER (BPS-04)		16	16	1,629,000		2,053,000
C089	CHOWKIDAR (BPS-01)		8	8	1,162,000		1,464,000
F012	FERO PRINTER (BPS-01)		2	2	464,000		585,000
M024	MALI / KOTAR (BPS-01)		60	60	28,770,000		36,250,000
N003	NAIB QASID (BPS-01)		28	28	14,385,000		18,125,000
S008	SANITARY WORKER (BPS-01)		2	2	697,000		878,000
S262	SWEEPER / KHALASI (BPS-01)		5	5	697,000		878,000
A01152	Personal pay				80,000	96,215	148,000
A01156	Total Pay of contract staff					<u>240,900</u>	
0	(BPS-14)					240,900	
S053	SENIOR CLERK (BPS-14)						
A012	TOTAL ALLOWANCES				<u>296,866,800</u>	<u>282,381,502</u>	<u>353,464,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>295,212,400</u>	<u>280,727,102</u>	<u>351,645,500</u>
A01201	Senior Post Allowance				31,000	31,000	41,700
A01202	House Rent Allowance				11,972,000	11,972,000	14,581,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0135	LAND UTILIZATION DEPARTMENT HYDERABAD				
A01203	Conveyance Allowance		11,876,000	11,876,000	14,876,100
A01207	Washing Allowance		117,000	117,000	145,000
A0120D	Integrated Allowance		235,000	235,000	314,700
A0120K	Special Judicial Allowance		7,000	7,000	7,000
A0120Q	Fixed Daily Allowance		10,000	3,600	10,000
A01216	Qualification Allowance		183,000	183,000	231,800
A01217	Medical Allowance		5,905,000	5,905,000	7,364,700
A01224	Entertainment Allowance		29,000	26,300	29,000
A01226	Computer Allowance		150,000	526,500	645,300
A01228	Orderly Allowance		616,000	616,000	834,800
A0122N	Special Conveyance Allowance to Disbalded Employees		161,000	161,000	212,200
A01235	Secretariat Allowance		50,411,000	50,411,000	60,099,700
A01239	Special Allowance		262,400	274,642	390,000
A0123E	Executive Allowance		15,415,000	14,066,800	15,415,000
A0123K	Superior Executive Allowance			2,029,260	
A01241	Utility allowance for electricity		36,994,000	36,994,000	46,646,600
A0124R	Ad-Hoc Relief Allowance-2022		14,478,000	14,478,000	18,073,600
A0124S	Differential Allowance		32,138,000	32,138,000	39,989,400
A0124X	Adhoc Relief Allowance 2023		53,080,000	53,080,000	62,095,900
A01250	Incentive Allowance		141,000	666,000	736,600
A0125E	Adhoc Relief Allowance-2024			44,930,000	49,423,000
A01270	Others		<u>61,001,000</u>		<u>19,481,500</u>
1	Other				19,481,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,654,400</u>	<u>1,654,400</u>	<u>1,818,700</u>
A01271	Overtime Allowance		11,000	11,000	11,000
A01274	Medical Charges		1,643,400	1,643,400	1,807,700
A03	TOTAL OPERATING EXPENSES		<u>53,068,900</u>	<u>50,705,900</u>	<u>53,309,700</u>
A032	TOTAL COMMUNICATIONS		<u>1,609,700</u>	<u>1,609,700</u>	<u>1,618,900</u>
A03201	Postage and Telegraph		184,800	184,800	194,000
A03202	Telephone and Trunk call		1,424,900	1,424,900	1,424,900
A033	TOTAL UTILITIES		<u>2,363,000</u>		<u>2,363,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0135 LAND UTILIZATION DEPARTMENT HYDERABAD					
A03303 Electricity			2,363,000		2,363,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,095,000</u>	<u>13,095,000</u>	<u>13,095,000</u>
A03805 Travelling Allowance			2,911,000	2,911,000	2,911,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,100,000	10,100,000	10,100,000
A03808 Conveyance Charges			84,000	84,000	84,000
A039 TOTAL GENERAL			<u>36,001,200</u>	<u>36,001,200</u>	<u>36,232,800</u>
A03901 Stationery			2,316,300	2,316,300	2,547,900
A03902 Printing and Publication			986,000	986,000	986,000
A03905 Newspapers Periodicals and Books			156,500	156,500	156,500
A03906 Uniforms and Protective Clothing			469,400	469,400	469,400
A03917 Law Charges			30,082,000	30,082,000	30,082,000
A03919 Payments to other for Service Rendered			1,137,000	1,137,000	1,137,000
A03970 Others			854,000	854,000	854,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,157,000</u>	<u>3,157,000</u>	<u>3,472,500</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,157,000</u>	<u>3,157,000</u>	<u>3,472,500</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			3,157,000	3,157,000	3,472,500
A13 TOTAL REPAIRS AND MAINTENANCE			<u>819,100</u>	<u>819,100</u>	<u>819,100</u>
A130 TOTAL TRANSPORT			<u>524,000</u>	<u>524,000</u>	<u>524,000</u>
A13001 Transport			524,000	524,000	524,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>133,400</u>	<u>133,400</u>	<u>133,400</u>
A13101 Machinery and Equipment			133,400	133,400	133,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0135 LAND UTILIZATION DEPARTMENT HYDERABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>161,700</u>	<u>161,700</u>	<u>161,700</u>
A13201 Furniture and Fixture			161,700	161,700	161,700
LAND UTILIZATION DEPARTMENT HYDERABAD			492,818,800	481,667,508	586,212,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0136	LAND RECORD OFFICER HYD.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,835,900</u>	<u>38,513,952</u>	<u>49,995,200</u>
A011	TOTAL PAY	47	47	<u>20,769,000</u>	<u>20,210,500</u>	<u>26,193,900</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,040,000</u>	<u>2,040,000</u>	<u>2,571,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,040,000</u>	<u>2,040,000</u>	<u>2,571,000</u>
0	(BPS-16)				2,040,000	
A119	ASSISTANT (BPS-16)	1	1	968,000		1,220,000
L122	LAND RECORD OFFICER (BPS-16)	1	1	1,072,000		1,351,000
A011-2	TOTAL PAY OF OTHER STAFF	45	45	<u>18,729,000</u>	<u>18,170,500</u>	<u>23,622,900</u>
A01151	Total Basic Pay Other Staff	45	45	<u>18,406,000</u>	<u>17,847,500</u>	<u>23,192,000</u>
S053	SENIOR CLERK (BPS-14)	5	5	1,349,000		1,700,000
0	(BPS-11)				17,847,500	
H035	HEAD DRAFTSMAN (BPS-11)	1	1	1,045,000		1,317,000
J014	JUNIOR CLERK (BPS-11)	15	15	5,287,000		6,662,000
R053	REVENUE SURVEYOR (BPS-11)	1	1	460,000		580,000
S047	SENIOR ASSISTANT DRAFTSMAN (BPS-10)	1	1	712,000		897,000
J011	JR ASSISTANT DRAFTSMAN (BPS-09)	1	1	708,000		892,000
I022	INSPECTOR (BPS-08)	1	1	712,000		897,000
M169	MAPPER (BPS-05)	8	8	2,040,000		2,570,000
D003	DAFTARI (BPS-03)	1	1	1,007,000		1,269,000
M022	MALHI (BPS-02)	1	1	1,445,000		1,821,000
N003	NAIB QASID (BPS-02)	8	8	3,021,000		3,806,000
S007	SANITARY SUB-INSPECTOR (BPS-02)	1	1	432,000		544,000
C089	CHOWKIDAR (BPS-01)	1	1	188,000		237,000
A01152	Personal pay			323,000	323,000	430,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0136 LAND RECORD OFFICER HYD.					
A012 TOTAL ALLOWANCES			<u>15,066,900</u>	<u>18,303,452</u>	<u>23,801,300</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,980,000</u>	<u>18,216,552</u>	<u>23,705,700</u>
A01202 House Rent Allowance			1,201,000	1,201,000	1,480,300
A01203 Conveyance Allowance			1,302,000	1,302,000	1,457,100
A01207 Washing Allowance			4,000	4,000	5,300
A0120D Integrated Allowance			85,000	85,000	93,700
A01217 Medical Allowance			710,000	710,000	824,600
A0124R Ad-Hoc Relief Allowance-2022			1,666,000	1,666,000	1,871,300
A0124S Differential Allowance			3,779,000	3,779,000	4,271,300
A0124X Adhoc Relief Allowance 2023			6,233,000	6,110,600	6,233,000
A0125E Adhoc Relief Allowance-2024				3,358,952	5,424,500
A01270 Others					<u>2,044,600</u>
1 Other					2,044,600
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>86,900</u>	<u>86,900</u>	<u>95,600</u>
A01274 Medical Charges			86,900	86,900	95,600
A03 TOTAL OPERATING EXPENSES			<u>342,100</u>	<u>147,100</u>	<u>344,900</u>
A032 TOTAL COMMUNICATIONS			<u>3,200</u>	<u>3,200</u>	<u>3,400</u>
A03201 Postage and Telegraph			3,200	3,200	3,400
A033 TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303 Electricity			195,000		195,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03805 Travelling Allowance			38,000	38,000	38,000
A039 TOTAL GENERAL			<u>105,900</u>	<u>105,900</u>	<u>108,500</u>
A03901 Stationery			26,300	26,300	28,900
A03902 Printing and Publication			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0136 LAND RECORD OFFICER HYD.					
A03905 Newspapers Periodicals and Books			15,800	15,800	15,800
A03906 Uniforms and Protective Clothing			39,900	39,900	39,900
A03970 Others			17,900	17,900	17,900
A13 TOTAL REPAIRS AND MAINTENANCE			<u>32,600</u>	<u>32,600</u>	<u>32,600</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,700</u>	<u>13,700</u>	<u>13,700</u>
A13101 Machinery and Equipment			13,700	13,700	13,700
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>18,900</u>
A13201 Furniture and Fixture			18,900	18,900	18,900
LAND RECORD OFFICER HYD.			36,210,600	38,693,652	50,372,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0137	TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,357,000</u>	<u>14,159,212</u>	<u>25,982,100</u>
A011	TOTAL PAY	24	24	<u>12,934,000</u>	<u>7,113,000</u>	<u>16,298,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,882,000</u>	<u>1,356,400</u>	<u>4,892,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,882,000</u>	<u>1,356,400</u>	<u>4,892,000</u>
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	1,072,000		1,351,000
C159	CONSULTANT (BPS-17)	1	1	946,000		1,192,000
0	(BPS-16)				1,356,400	
A119	ASSISTANT (BPS-16)	1	1	1,864,000		2,349,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>9,052,000</u>	<u>5,756,600</u>	<u>11,406,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>9,052,000</u>	<u>5,756,600</u>	<u>11,406,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	2,445,000		3,081,000
0	(BPS-11)				5,756,600	
A020	ACCOUNTANT (BPS-11)	1	1	432,000		544,000
J014	JUNIOR CLERK (BPS-11)	8	8	3,776,000		4,758,000
D161	DRIVER (BPS-04)	3	3	1,439,000		1,813,000
C089	CHOWKIDAR (BPS-01)	1	1	179,000		226,000
N003	NAIB QASID (BPS-01)	5	5	781,000		984,000
A012	TOTAL ALLOWANCES			<u>6,423,000</u>	<u>7,046,212</u>	<u>9,684,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,376,000</u>	<u>6,999,212</u>	<u>9,637,100</u>
A01202	House Rent Allowance			530,000	476,500	530,000
A01203	Conveyance Allowance			521,000	478,800	521,000
A01207	Washing Allowance			6,000	500	6,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			289,000	279,500	289,000
A01239	Special Allowance			86,000	7,100	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0137 TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD					
A01241 Utility allowance for electricity			96,000	64,300	96,000
A0124R Ad-Hoc Relief Allowance-2022			713,000	661,000	713,000
A0124S Differential Allowance			1,607,000	1,491,100	1,607,000
A0124X Adhoc Relief Allowance 2023			2,527,000	2,337,600	2,527,000
A0125E Adhoc Relief Allowance-2024				1,201,812	1,967,700
A01270 Others					<u>1,293,400</u>
1 Other					1,293,400
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A01271 Overtime Allowance			47,000	47,000	47,000
A03 TOTAL OPERATING EXPENSES			<u>2,220,700</u>	<u>2,220,700</u>	<u>2,254,500</u>
A032 TOTAL COMMUNICATIONS			<u>197,700</u>	<u>197,700</u>	<u>203,700</u>
A03201 Postage and Telegraph			120,000	120,000	126,000
A03202 Telephone and Trunk call			77,700	77,700	77,700
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,176,000</u>	<u>1,176,000</u>	<u>1,176,000</u>
A03805 Travelling Allowance			317,000	317,000	317,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			859,000	859,000	859,000
A039 TOTAL GENERAL			<u>847,000</u>	<u>847,000</u>	<u>874,800</u>
A03901 Stationery			278,000	278,000	305,800
A03906 Uniforms and Protective Clothing			237,000	237,000	237,000
A03970 Others			332,000	332,000	332,000
A09 TOTAL PHYSICAL ASSETS					<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>207,000</u>
A09201 Hardware					<u>207,000</u>
024 One Computer with all Accessories					207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0137	TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>96,600</u>	<u>96,600</u>	<u>96,600</u>
A130	TOTAL TRANSPORT		<u>52,500</u>	<u>52,500</u>	<u>52,500</u>
A13001	Transport		52,500	52,500	52,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>37,800</u>	<u>37,800</u>	<u>37,800</u>
A13101	Machinery and Equipment		37,800	37,800	37,800
A132	TOTAL FURNITURE AND FIXTURE		<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13201	Furniture and Fixture		6,300	6,300	6,300
TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD			21,674,300	16,476,512	28,540,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0138	DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>88,878,600</u>	<u>81,807,946</u>	<u>115,879,400</u>
A011	TOTAL PAY		68	68	<u>42,800,000</u>	<u>32,275,110</u>	<u>54,036,900</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>13,902,000</u>	<u>13,684,453</u>	<u>17,517,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>13,902,000</u>	<u>13,625,600</u>	<u>17,517,000</u>
D077	DIRECTOR	(BPS-19)	1	1	2,023,000		2,549,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	2,054,000		2,588,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,411,000		1,778,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	2	2	2,010,000		2,533,000
0		(BPS-16)				13,625,600	
A119	ASSISTANT	(BPS-16)	6	6	3,970,000		5,002,000
M145	MUKHTIARKAR	(BPS-16)	4	4	2,434,000		3,067,000
A01103	Special pay					24,003	
A01106	Total Pay of contract officer					<u>34,850</u>	
0		(BPS-16)				34,850	
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>28,898,000</u>	<u>18,590,657</u>	<u>36,519,900</u>
A01151	Total Basic Pay Other Staff		51	51	<u>28,844,000</u>	<u>18,478,700</u>	<u>36,342,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	1,086,000		1,368,000
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	1	1	967,000		1,218,000
D026	DATA PROCESSING ASSISTANT(BPS-12)		4	4	2,877,000		3,625,000
0		(BPS-11)				18,478,700	
J014	JUNIOR CLERK	(BPS-11)	8	8	3,021,000		3,806,000
S245	SUPERVISING TAPEDAR	(BPS-11)	4	4	2,877,000		3,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0138	DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD						
T004	TAPEDAR	(BPS-09)	8	8	4,316,000		5,438,000
D161	DRIVER	(BPS-04)	9	9	4,316,000		5,438,000
C089	CHOWKIDAR	(BPS-01)	2	2	896,000		1,129,000
N003	NAIB QASID	(BPS-01)	12	12	7,193,000		9,063,000
S261	SWEEPER	(BPS-01)	2	2	1,295,000		1,632,000
A01152	Personal pay				54,000	111,957	177,900
A012	TOTAL ALLOWANCES				<u>46,078,600</u>	<u>49,532,836</u>	<u>61,842,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,742,000</u>	<u>49,196,236</u>	<u>61,483,200</u>
A01202	House Rent Allowance				2,423,000	2,423,000	3,073,300
A01203	Conveyance Allowance				2,573,000	2,524,200	2,573,000
A01207	Washing Allowance				17,000	16,300	17,000
A0120D	Integrated Allowance				47,000	47,000	56,500
A0120K	Special Judicial Allowance				386,000	386,000	386,000
A0120Q	Fixed Daily Allowance				1,000	200	1,000
A01216	Qualification Allowance				15,000	70,000	88,400
A01217	Medical Allowance				1,219,000	1,219,000	1,356,200
A01224	Entertainment Allowance					5,500	
A01226	Computer Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015					3,619	
A0122M	Adhoc Relief Allowance 2016					17,808	
A0122Y	Ad-hoc Relief Allowance 2017					34,995	
A01233	Unattractive Area Allowance				30,000	30,000	30,000
A01235	Secretariat Allowance				6,066,000	3,862,400	6,066,000
A01239	Special Allowance				2,015,000	2,599,867	4,191,600
A0123E	Executive Allowance				3,910,000	3,910,000	5,528,300
A0123G	Ad-hoc Relief Allowance-2018					23,329	
A0123K	Superior Executive Allowance					987,585	
A0123P	Ad-hoc Relief A 2019					34,995	
A0123X	Adhoc Relief Allowance-2020					8,398	
A01241	Utility allowance for electricity				4,666,000	3,318,000	4,666,000
A0124F	Adhoc Relief Allowance-2021					6,994	
A0124R	Ad-Hoc Relief Allowance-2022				2,751,000	2,751,000	3,206,100
A0124S	Differential Allowance				6,083,000	6,083,000	7,216,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0138	DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD				
A0124X	Adhoc Relief Allowance 2023		10,096,000	9,879,500	10,096,000
A0125E	Adhoc Relief Allowance-2024			5,509,546	8,633,800
A01270	Others		<u>3,421,000</u>	<u>3,421,000</u>	<u>4,274,600</u>
1	Other			3,421,000	4,274,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>336,600</u>	<u>336,600</u>	<u>359,300</u>
A01271	Overtime Allowance		110,000	110,000	110,000
A01274	Medical Charges		226,600	226,600	249,300
A03	TOTAL OPERATING EXPENSES		<u>8,685,400</u>	<u>5,719,100</u>	<u>8,336,700</u>
A032	TOTAL COMMUNICATIONS		<u>819,000</u>	<u>819,000</u>	<u>840,300</u>
A03201	Postage and Telegraph		426,300	426,300	447,600
A03202	Telephone and Trunk call		392,700	392,700	392,700
A033	TOTAL UTILITIES		<u>3,323,800</u>	<u>357,500</u>	<u>3,119,200</u>
A03301	Gas		50,600	50,600	50,600
A03302	Water		409,200	306,900	204,600
A03303	Electricity		2,864,000		2,864,000
A034	TOTAL OCCUPANCY COSTS		<u>533,000</u>	<u>533,000</u>	<u>323,400</u>
A03407	Rates and Taxes		308,000	308,000	323,400
A03412	Swirage Charges/Waste Charges		225,000	225,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,977,000</u>	<u>2,977,000</u>	<u>2,977,000</u>
A03805	Travelling Allowance		689,000	689,000	689,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,288,000	2,288,000	2,288,000
A039	TOTAL GENERAL		<u>1,032,600</u>	<u>1,032,600</u>	<u>1,076,800</u>
A03901	Stationery		442,100	442,100	486,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0138	DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD				
A03902	Printing and Publication		77,000	77,000	77,000
A03905	Newspapers Periodicals and Books		70,400	70,400	70,400
A03906	Uniforms and Protective Clothing		197,400	197,400	197,400
A03970	Others		245,700	245,700	245,700
A13	TOTAL REPAIRS AND MAINTENANCE		<u>159,700</u>	<u>159,700</u>	<u>159,700</u>
A130	TOTAL TRANSPORT		<u>112,400</u>	<u>112,400</u>	<u>112,400</u>
A13001	Transport		112,400	112,400	112,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,200</u>	<u>25,200</u>	<u>25,200</u>
A13101	Machinery and Equipment		25,200	25,200	25,200
A132	TOTAL FURNITURE AND FIXTURE		<u>22,100</u>	<u>22,100</u>	<u>22,100</u>
A13201	Furniture and Fixture		22,100	22,100	22,100
DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD			97,723,700	87,686,746	124,375,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0140	PROVINCIAL RECORD CELL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,288,000</u>	<u>42,089,343</u>	<u>54,887,000</u>
A011	TOTAL PAY		32	32	<u>15,036,000</u>	<u>15,949,594</u>	<u>18,936,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>9,258,000</u>	<u>7,213,700</u>	<u>11,665,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>9,258,000</u>	<u>7,213,700</u>	<u>11,665,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,592,000		2,006,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	756,000		953,000
S236	SUPERINTENDENT	(BPS-17)	1	1	630,000		794,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	882,000		1,111,000
0		(BPS-16)				7,213,700	
A119	ASSISTANT	(BPS-16)	4	4	1,390,000		1,751,000
M145	MUKHTIARKAR	(BPS-16)	1	1	882,000		1,111,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	6	6	3,126,000		3,939,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,778,000</u>	<u>8,735,894</u>	<u>7,271,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,742,000</u>	<u>8,699,894</u>	<u>7,235,000</u>
A353	ASSISTANT MUKHTIARKAR	(BPS-14)	2	2	1,428,000		1,799,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				8,699,894	
J014	JUNIOR CLERK	(BPS-11)	4	4	1,586,000		1,998,000
D161	DRIVER	(BPS-05)	3	3	818,000		1,031,000
C089	CHOWKIDAR	(BPS-02)	1	1	184,000		232,000
N003	NAIB QASID	(BPS-02)	5	5	1,007,000		1,269,000
S262	SWEEPER / KHALASI	(BPS-02)	2	2	719,000		906,000
A01152	Personal pay				36,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0140 PROVINCIAL RECORD CELL HYDERABAD					
A012 TOTAL ALLOWANCES			<u>25,252,000</u>	<u>26,139,749</u>	<u>35,951,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>25,236,000</u>	<u>25,993,244</u>	<u>35,935,000</u>
A01202 House Rent Allowance			1,408,000	1,408,000	1,910,900
A01203 Conveyance Allowance			1,417,000	1,417,000	1,978,100
A01207 Washing Allowance			6,000	6,000	7,900
A0120D Integrated Allowance			26,000	26,000	31,800
A01216 Qualification Allowance			30,000	30,000	30,000
A01217 Medical Allowance			627,000	627,000	811,600
A01226 Computer Allowance			103,000	103,000	103,000
A01235 Secretariat Allowance			3,589,000	2,625,700	3,589,000
A01239 Special Allowance			600,000	514,300	600,000
A0123E Executive Allowance			2,720,000	1,706,100	2,720,000
A0123K Superior Executive Allowance				358,290	
A01241 Utility allowance for electricity			2,861,000	1,872,300	2,861,000
A0124R Ad-Hoc Relief Allowance-2022			1,600,000	1,600,000	1,976,500
A0124S Differential Allowance			3,458,000	3,458,000	4,292,300
A0124X Adhoc Relief Allowance 2023			5,833,000	5,833,000	7,121,200
A0125E Adhoc Relief Allowance-2024				3,450,554	5,559,700
A01270 Others			<u>958,000</u>	<u>958,000</u>	<u>2,342,000</u>
1 Other			958,000	958,000	2,342,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>146,505</u>	<u>16,000</u>
A01271 Overtime Allowance			16,000	16,000	16,000
A01274 Medical Charges				130,505	
A03 TOTAL OPERATING EXPENSES			<u>5,243,400</u>	<u>4,456,400</u>	<u>5,308,100</u>
A032 TOTAL COMMUNICATIONS			<u>748,700</u>	<u>748,700</u>	<u>766,500</u>
A03201 Postage and Telegraph			356,000	356,000	373,800
A03202 Telephone and Trunk call			392,700	392,700	392,700
A033 TOTAL UTILITIES			<u>1,167,600</u>	<u>380,600</u>	<u>1,167,600</u>
A03303 Electricity			787,000		787,000
A03305 POL for Generator			380,600	380,600	380,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0140 PROVINCIAL RECORD CELL HYDERABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,159,000</u>	<u>2,159,000</u>	<u>2,159,000</u>
A03805 Travelling Allowance			586,000	586,000	586,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,573,000	1,573,000	1,573,000
A039 TOTAL GENERAL			<u>1,168,100</u>	<u>1,168,100</u>	<u>1,215,000</u>
A03901 Stationery			469,400	469,400	516,300
A03902 Printing and Publication			307,000	307,000	307,000
A03905 Newspapers Periodicals and Books			109,200	109,200	109,200
A03906 Uniforms and Protective Clothing			78,800	78,800	78,800
A03970 Others			203,700	203,700	203,700
A13 TOTAL REPAIRS AND MAINTENANCE			<u>295,100</u>	<u>295,100</u>	<u>295,100</u>
A130 TOTAL TRANSPORT			<u>177,500</u>	<u>177,500</u>	<u>177,500</u>
A13001 Transport			177,500	177,500	177,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>81,900</u>	<u>81,900</u>	<u>81,900</u>
A13101 Machinery and Equipment			81,900	81,900	81,900
A132 TOTAL FURNITURE AND FIXTURE			<u>35,700</u>	<u>35,700</u>	<u>35,700</u>
A13201 Furniture and Fixture			35,700	35,700	35,700
PROVINCIAL RECORD CELL HYDERABAD			45,826,500	46,840,843	60,490,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,451,000</u>	<u>14,291,763</u>	<u>23,741,700</u>
A011	TOTAL PAY		18	18	<u>8,976,000</u>	<u>5,167,100</u>	<u>11,280,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,221,000</u>	<u>2,659,800</u>	<u>4,031,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,116,000</u>	<u>2,554,800</u>	<u>3,926,000</u>
M082	MEMBER	(BPS-20)	1	1	1,216,000		1,532,000
0		(BPS-16)				2,554,800	
A119	ASSISTANT	(BPS-16)	1	1	664,000		837,000
R012	READER	(BPS-16)	1	1	794,000		1,000,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	442,000		557,000
A01102	Personal pay				84,000	84,000	84,000
A01105	Qualification Pay				21,000	21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,755,000</u>	<u>2,507,300</u>	<u>7,249,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,743,000</u>	<u>2,495,300</u>	<u>7,237,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	229,000		289,000
S181	STENOGRAPHER	(BPS-14)	1	1	533,000		672,000
0		(BPS-11)				2,495,300	
J017	JUNIOR CLERK / TAPEDAR	(BPS-07)	4	4	2,115,000		2,665,000
D161	DRIVER	(BPS-04)	2	2	719,000		906,000
K011	KOTAR	(BPS-02)	1	1	288,000		363,000
N003	NAIB QASID	(BPS-01)	4	4	1,469,000		1,851,000
S261	SWEEPER	(BPS-01)	1	1	390,000		491,000
A01152	Personal pay				12,000	12,000	12,000
A012	TOTAL ALLOWANCES				<u>10,475,000</u>	<u>9,124,663</u>	<u>12,461,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,459,000</u>	<u>9,108,663</u>	<u>12,445,700</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA				
A01201	Senior Post Allowance		19,000	19,000	22,100
A01202	House Rent Allowance		268,000	286,821	461,500
A01203	Conveyance Allowance		272,000	174,300	272,000
A0120D	Integrated Allowance		21,000	21,000	21,000
A01216	Qualification Allowance		5,000	21,500	26,500
A01217	Medical Allowance		187,000	119,100	187,000
A01224	Entertainment Allowance		9,000	9,000	10,600
A01228	Orderly Allowance		357,000	357,000	442,000
A01233	Unattractive Area Allowance		3,000	3,000	3,000
A01235	Secretariat Allowance		907,000	745,400	907,000
A0123E	Executive Allowance		2,722,000	1,739,300	2,722,000
A0123K	Superior Executive Allowance			278,280	
A01241	Utility allowance for electricity		857,000	857,000	1,060,700
A0124R	Ad-Hoc Relief Allowance-2022		609,000	454,300	609,000
A0124S	Differential Allowance		1,328,000	982,900	1,328,000
A0124X	Adhoc Relief Allowance 2023		2,183,000	1,515,300	2,183,000
A0125E	Adhoc Relief Allowance-2024			813,462	1,304,400
A01270	Others		<u>712,000</u>	<u>712,000</u>	<u>885,900</u>
1	Other			712,000	885,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A01271	Overtime Allowance		16,000	16,000	16,000
A03	TOTAL OPERATING EXPENSES		<u>11,851,300</u>	<u>10,409,025</u>	<u>11,494,800</u>
A032	TOTAL COMMUNICATIONS		<u>678,300</u>	<u>678,300</u>	<u>679,900</u>
A03201	Postage and Telegraph		31,500	31,500	33,100
A03202	Telephone and Trunk call		646,800	646,800	646,800
A033	TOTAL UTILITIES		<u>2,046,100</u>	<u>603,825</u>	<u>1,891,500</u>
A03301	Gas		372,000	372,000	372,000
A03302	Water		309,100	231,825	154,500
A03303	Electricity		1,365,000		1,365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA				
A034	TOTAL OCCUPANCY COSTS		<u>225,000</u>	<u>225,000</u>	
A03412	Swerage Charges/Waste Charges		225,000	225,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,076,000</u>	<u>3,076,000</u>	<u>3,076,000</u>
A03805	Travelling Allowance		645,000	645,000	645,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,431,000	2,431,000	2,431,000
A039	TOTAL GENERAL		<u>5,825,900</u>	<u>5,825,900</u>	<u>5,847,400</u>
A03901	Stationery		215,300	215,300	236,800
A03902	Printing and Publication		77,000	77,000	77,000
A03905	Newspapers Periodicals and Books		31,500	31,500	31,500
A03906	Uniforms and Protective Clothing		59,900	59,900	59,900
A03970	Others		5,442,200	5,442,200	5,442,200
A13	TOTAL REPAIRS AND MAINTENANCE		<u>177,500</u>	<u>177,500</u>	<u>177,500</u>
A130	TOTAL TRANSPORT		<u>81,900</u>	<u>81,900</u>	<u>81,900</u>
A13001	Transport		81,900	81,900	81,900
A131	TOTAL MACHINERY AND EQUIPMENT		<u>51,500</u>	<u>51,500</u>	<u>51,500</u>
A13101	Machinery and Equipment		51,500	51,500	51,500
A132	TOTAL FURNITURE AND FIXTURE		<u>44,100</u>	<u>44,100</u>	<u>44,100</u>
A13201	Furniture and Fixture		44,100	44,100	44,100

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA				
MEMBER (RS&EP) BOARD OF REVENUE HYDERABA			31,479,800	24,878,288	35,414,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0143	DISTRICT REGISTRAR HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,315,000</u>	<u>3,023,335</u>	<u>9,420,500</u>
A011	TOTAL PAY	12	13	<u>3,427,000</u>	<u>1,454,500</u>	<u>5,373,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	5	<u>2,437,000</u>	<u>464,500</u>	<u>4,125,000</u>
A01101	Total Basic Pay Of Officer	4	5	<u>2,437,000</u>	<u>464,500</u>	<u>4,125,000</u>
S093	SENIOR REGISTRAR (BPS-19)		1			1,054,000
D443	DISTRICT REGISTRAR (BPS-18)	1	1	528,000		665,000
I204	INSPECTOR REGISTRATION (BPS-17)	1	1	649,000		818,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	630,000		794,000
0	(BPS-16)				464,500	
A119	ASSISTANT (BPS-16)	1	1	630,000		794,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>990,000</u>	<u>990,000</u>	<u>1,248,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>990,000</u>	<u>990,000</u>	<u>1,248,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	79,000		100,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	132,000		166,000
0	(BPS-11)				990,000	
J014	JUNIOR CLERK (BPS-11)	1	1	99,000		125,000
D161	DRIVER (BPS-04)	1	1	26,000		33,000
C089	CHOWKIDAR (BPS-01)	1	1	399,000		503,000
N003	NAIB QASID (BPS-01)	2	2	236,000		297,000
S008	SANITARY WORKER (BPS-01)	1	1	19,000		24,000
A012	TOTAL ALLOWANCES			<u>888,000</u>	<u>1,568,835</u>	<u>4,047,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>888,000</u>	<u>1,568,835</u>	<u>4,047,500</u>
A01202	House Rent Allowance			80,000	132,730	300,900
A01203	Conveyance Allowance			77,000	107,467	222,000
A0120K	Special Judicial Allowance					1,065,800

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
HB0143 DISTRICT REGISTRAR HYDERABAD					
A01217 Medical Allowance			44,000	57,480	157,000
A0124R Ad-Hoc Relief Allowance-2022			64,000	107,838	157,600
A0124S Differential Allowance			147,000	240,452	353,300
A0124X Adhoc Relief Allowance 2023			244,000	370,867	705,500
A0125E Adhoc Relief Allowance-2024				320,001	704,700
A01270 Others			<u>232,000</u>	<u>232,000</u>	<u>380,700</u>
1 Other				232,000	380,700
DISTRICT REGISTRAR HYDERABAD			4,315,000	3,023,335	9,420,500

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,789,000</u>	<u>7,562,259</u>	<u>10,519,300</u>
A011	TOTAL PAY		9	9	<u>3,856,000</u>	<u>3,847,500</u>	<u>4,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,856,000</u>	<u>3,847,500</u>	<u>4,855,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,844,000</u>	<u>3,844,000</u>	<u>4,843,000</u>
S308	SUB-REGISTRAR	(BPS-15)	2	2	907,000		1,143,000
S053	SENIOR CLERK	(BPS-14)	1	1	485,000		611,000
0		(BPS-11)				3,844,000	
J014	JUNIOR CLERK	(BPS-11)	2	2	755,000		951,000
D003	DAFTARI	(BPS-04)	1	1	378,000		476,000
C089	CHOWKIDAR	(BPS-02)	1	1	453,000		571,000
N003	NAIB QASID	(BPS-02)	2	2	866,000		1,091,000
A01152	Personal pay				12,000	3,500	12,000
A012	TOTAL ALLOWANCES				<u>2,933,000</u>	<u>3,714,759</u>	<u>5,664,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,933,000</u>	<u>3,714,759</u>	<u>5,664,300</u>
A01202	House Rent Allowance				172,000	172,000	283,700
A01203	Conveyance Allowance				224,000	250,646	422,200
A01207	Washing Allowance				1,000	1,100	1,800
A0120D	Integrated Allowance				26,000	16,900	26,000
A01217	Medical Allowance				123,000	123,000	192,900
A0124R	Ad-Hoc Relief Allowance-2022				292,000	292,000	437,400
A0124S	Differential Allowance				668,000	668,000	977,200
A0124X	Adhoc Relief Allowance 2023				1,130,000	1,130,000	1,570,100
A0125E	Adhoc Relief Allowance-2024					764,113	1,256,800
A01270	Others				<u>297,000</u>	<u>297,000</u>	<u>496,200</u>
1	Other					297,000	496,200
A03	TOTAL OPERATING EXPENSES				<u>188,200</u>	<u>79,200</u>	<u>190,300</u>

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
JK0046 DISTRICT SUB-REGISTRAR JACOBABAD					
A032 TOTAL COMMUNICATIONS			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A03201 Postage and Telegraph			9,500	9,500	10,000
A033 TOTAL UTILITIES			<u>109,000</u>		<u>109,000</u>
A03303 Electricity			109,000		109,000
A039 TOTAL GENERAL			<u>69,700</u>	<u>69,700</u>	<u>71,300</u>
A03901 Stationery			15,800	15,800	17,400
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			30,500	30,500	30,500
A03970 Others			7,400	7,400	7,400
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,400</u>	<u>7,400</u>	<u>7,400</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>7,400</u>	<u>7,400</u>	<u>7,400</u>
A13201 Furniture and Fixture			7,400	7,400	7,400
DISTRICT SUB-REGISTRAR JACOBABAD			6,984,600	7,648,859	10,717,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,021,000</u>	<u>5,789,000</u>	<u>7,886,900</u>
A011	TOTAL PAY		7	7	<u>2,793,000</u>	<u>2,877,830</u>	<u>3,519,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,793,000</u>	<u>2,877,830</u>	<u>3,519,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,793,000</u>	<u>2,877,830</u>	<u>3,519,000</u>
S308	SUB-REGISTRAR (BPS-15)		3	3	1,211,000		1,526,000
S053	SENIOR CLERK (BPS-14)						
0	(BPS-11)					2,877,830	
J014	JUNIOR CLERK (BPS-11)		2	2	863,000		1,087,000
N003	NAIB QASID (BPS-02)		2	2	719,000		906,000
A012	TOTAL ALLOWANCES				<u>2,228,000</u>	<u>2,911,170</u>	<u>4,367,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,228,000</u>	<u>2,911,170</u>	<u>4,367,900</u>
A01202	House Rent Allowance				216,000	302,648	526,100
A01203	Conveyance Allowance				230,000	294,168	511,900
A01207	Washing Allowance				4,000	600	4,000
A0120D	Integrated Allowance				13,000	13,000	16,000
A01217	Medical Allowance				118,000	149,875	256,600
A0124R	Ad-Hoc Relief Allowance-2022				182,000	158,700	182,000
A0124S	Differential Allowance				416,000	416,000	505,900
A0124X	Adhoc Relief Allowance 2023				864,000	864,000	1,045,400
A0125E	Adhoc Relief Allowance-2024					527,179	831,300
A01270	Others				<u>185,000</u>	<u>185,000</u>	<u>488,700</u>
1	Other					185,000	488,700
A03	TOTAL OPERATING EXPENSES				<u>168,200</u>	<u>151,700</u>	<u>170,100</u>
A032	TOTAL COMMUNICATIONS				<u>8,400</u>	<u>8,400</u>	<u>8,800</u>
A03201	Postage and Telegraph				8,400	8,400	8,800

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
JO0043 DISTRICT SUB-REGISTRAR JAMSHORO					
A033 TOTAL UTILITIES			<u>16,500</u>		<u>16,500</u>
A03303 Electricity			16,500		16,500
A039 TOTAL GENERAL			<u>143,300</u>	<u>143,300</u>	<u>144,800</u>
A03901 Stationery			14,700	14,700	16,200
A03902 Printing and Publication			11,000	11,000	11,000
A03906 Uniforms and Protective Clothing			117,600	117,600	117,600
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13201 Furniture and Fixture			6,300	6,300	6,300
DISTRICT SUB-REGISTRAR JAMSHORO			5,195,500	5,947,000	8,063,300

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,762,000</u>	<u>8,485,600</u>	<u>10,997,500</u>
A011	TOTAL PAY		14	14	<u>4,132,000</u>	<u>4,132,000</u>	<u>5,206,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,132,000</u>	<u>4,132,000</u>	<u>5,206,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,132,000</u>	<u>4,132,000</u>	<u>5,206,000</u>
S308	SUB-REGISTRAR	(BPS-15)	1	1	432,000		544,000
S053	SENIOR CLERK	(BPS-14)	1	1	432,000		544,000
0		(BPS-11)				4,132,000	
J014	JUNIOR CLERK	(BPS-11)	3	3	863,000		1,087,000
D003	DAFTARI	(BPS-04)	2	2	312,000		393,000
N003	NAIB QASID	(BPS-02)	1	1	310,000		391,000
C089	CHOWKIDAR	(BPS-01)	2	2	604,000		761,000
N003	NAIB QASID	(BPS-01)	2	2	604,000		761,000
S261	SWEEPER	(BPS-01)	2	2	575,000		725,000
A012	TOTAL ALLOWANCES				<u>3,630,000</u>	<u>4,353,600</u>	<u>5,791,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,630,000</u>	<u>4,353,600</u>	<u>5,791,500</u>
A01202	House Rent Allowance				233,000	233,000	318,300
A01203	Conveyance Allowance				316,000	316,000	448,800
A01207	Washing Allowance				3,000	1,800	3,000
A01217	Medical Allowance				211,000	211,000	280,900
A0124R	Ad-Hoc Relief Allowance-2022				417,000	394,100	417,000
A0124S	Differential Allowance				802,000	802,000	1,068,500
A0124X	Adhoc Relief Allowance 2023				1,332,000	1,332,000	1,574,300
A0125E	Adhoc Relief Allowance-2024					747,700	1,210,000
A01270	Others				<u>316,000</u>	<u>316,000</u>	<u>470,700</u>
1	Other					316,000	470,700

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KK0038 DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT					
A03 TOTAL OPERATING EXPENSES			<u>39,300</u>	<u>39,300</u>	<u>40,300</u>
A032 TOTAL COMMUNICATIONS			<u>6,300</u>	<u>6,300</u>	<u>6,600</u>
A03201 Postage and Telegraph			6,300	6,300	6,600
A039 TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>33,700</u>
A03901 Stationery			7,400	7,400	8,100
A03902 Printing and Publication			13,000	13,000	13,000
A03906 Uniforms and Protective Clothing			12,600	12,600	12,600
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,400</u>	<u>7,400</u>	<u>7,400</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>7,400</u>	<u>7,400</u>	<u>7,400</u>
A13201 Furniture and Fixture			7,400	7,400	7,400
DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT			7,808,700	8,532,300	11,045,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KQ0441	DIRECTORATE ANTI ENCROACHMENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,421,365,500</u>	<u>1,448,291,161</u>	<u>2,006,824,300</u>
A011	TOTAL PAY		<u>1977</u>	<u>1977</u>	<u>587,564,000</u>	<u>497,593,119</u>	<u>740,411,800</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	<u>23,156,000</u>	<u>13,503,200</u>	<u>29,180,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>23,156,000</u>	<u>13,503,200</u>	<u>29,180,000</u>
D077	DIRECTOR	(BPS-19)	1	1	252,000		318,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	252,000		318,000
D813	DEPUTY DIRECTOR I.T	(BPS-18)	2	2	2,400,000		3,024,000
A118	ASP / DSP	(BPS-17)	1	1	252,000		318,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	252,000		318,000
A202	ASSISTANT DIRECTOR INFORMATION TECH:	(BPS-17)	1	1	630,000		794,000
S236	SUPERINTENDENT	(BPS-17)	5	5	252,000		318,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	504,000		635,000
0		(BPS-16)				13,503,200	
A119	ASSISTANT	(BPS-16)	5	5	4,788,000		6,033,000
I022	INSPECTOR	(BPS-16)	13	13	9,468,000		11,930,000
M147	MUKHTIARKAR (MOSD)	(BPS-16)	5	5	630,000		794,000
S181	STENOGRAPHER	(BPS-16)	5	5	2,656,000		3,347,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	2	2	820,000		1,033,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1931</u>	<u>1931</u>	<u>564,408,000</u>	<u>484,089,919</u>	<u>711,231,800</u>
A01151	Total Basic Pay Other Staff		<u>1931</u>	<u>1931</u>	<u>564,307,000</u>	<u>483,961,037</u>	<u>711,027,000</u>
A128	ASSISTANT / DATA ENTRY OPR	(BPS-14)	5	5	5,043,000		6,354,000
S053	SENIOR CLERK	(BPS-14)					
S224	SUB INSPECTOR	(BPS-14)	90	90	37,761,000		47,579,000
D026	DATA PROCESSING ASSISTANT(BPS-12)		5	5	5,017,000		6,321,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KQ0441	DIRECTORATE ANTI ENCROACHMENT KARACHI						
0		(BPS-11)				483,961,037	
J014	JUNIOR CLERK	(BPS-11)	8	8	2,989,000		3,766,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	150	150	71,925,000		90,626,000
R012	READER	(BPS-09)	5	5	5,043,000		6,354,000
H032	HEAD CONSTABLE	(BPS-07)	135	135	100,695,000		126,876,000
H126	HEAD MUHRAR	(BPS-07)	5	5	2,759,000		3,476,000
J016	JR CLERK / ACCOUNT CLERK	(BPS-07)	10	10	3,561,000		4,487,000
C189	CRANE OPERATOR	(BPS-06)	5	5	2,126,000		2,679,000
E091	EXECAVATOR	(BPS-06)	5	5	2,759,000		3,476,000
R069	ROAD ROLLER DRIVER	(BPS-06)	5	5	2,529,000		3,187,000
B103	BULLDOZER OPERATOR	(BPS-05)	5	5	2,017,000		2,541,000
C157	CONSTABLE	(BPS-05)	1395	1395	261,807,000		329,877,000
C158	CONSTABLE DRIVER	(BPS-05)	24	24	8,049,000		10,142,000
D161	DRIVER	(BPS-05)	32	32	10,645,000		13,413,000
S167	STAT STORE KEEPER	(BPS-04)	10	10	3,450,000		4,347,000
C089	CHOWKIDAR	(BPS-01)	5	5	3,450,000		4,347,000
N003	NAIB QASID	(BPS-01)	22	22	17,578,000		22,148,000
S261	SWEEPER	(BPS-01)	10	10	15,104,000		19,031,000
A01152	Personal pay				101,000	128,882	204,800
A012	TOTAL ALLOWANCES				<u>833,801,500</u>	<u>950,698,042</u>	<u>1,266,412,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>816,217,000</u>	<u>914,701,078</u>	<u>1,248,526,800</u>
A01202	House Rent Allowance				57,473,000	57,473,000	71,139,800
A01203	Conveyance Allowance				48,959,000	48,959,000	60,747,200
A01207	Washing Allowance				3,527,000	3,527,000	4,368,200
A01208	Dress Allowance				24,000	19,300	24,000
A0120D	Integrated Allowance				188,000	188,000	188,000
A0120N	Special allowances @ 20% of basic pay for Secretar				13,000	1,600	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0441 DIRECTORATE ANTI ENCROACHMENT KARACHI					
A0120Q Fixed Daily Allowance			105,463,000	105,463,000	130,512,800
A01210 Risk Allowance			80,457,000	80,457,000	99,497,100
A01217 Medical Allowance			33,590,000	33,590,000	41,620,900
A0121B Health Professional Allowance				33,572	
A0121Z Adhoc Relief Allowance - 2014				736	
A01224 Entertainment Allowance			3,000	3,000	3,000
A01226 Computer Allowance			21,000	21,000	26,500
A0122C Adhoc Relief Allowance - 2015				2,089	
A0122M Adhoc Relief Allowance 2016				8,176	
A0122N Special Conveyance Allowance to Disbalded Employees			239,000	128,600	239,000
A0122Y Ad-hoc Relief Allowance 2017				14,982	
A01236 Deputation Allowance				92,002	
A01239 Special Allowance			2,000	2,000	2,900
A0123E Executive Allowance				919,650	
A0123G Ad-hoc Relief Allowance-2018				8,017	
A0123K Superior Executive Allowance				183,930	
A0123P Ad-hoc Relief A 2019				3,288	
A0123X Adhoc Relief Allowance-2020				1,464	
A01241 Utility allowance for electricity			15,000	15,000	18,400
A01244 Adhoc Relief			47,000	49,204	96,700
A0124F Adhoc Relief Allowance-2021				1,464	
A0124R Ad-Hoc Relief Allowance-2022			59,273,000	59,273,000	73,576,400
A0124S Differential Allowance			135,474,000	135,474,000	167,913,200
A0124X Adhoc Relief Allowance 2023			223,341,000	198,408,000	263,535,800
A0125E Adhoc Relief Allowance-2024				140,684,504	225,473,900
A01260 Ration Allowance			23,816,000	23,816,000	29,671,300
A01270 Others			<u>44,292,000</u>	<u>25,879,500</u>	<u>79,858,700</u>
1 Other				25,879,500	79,858,700
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,584,500</u>	<u>35,996,964</u>	<u>17,885,700</u>
A01271 Overtime Allowance			111,000	111,000	128,600
A01274 Medical Charges			2,835,800	21,248,264	3,119,400
A01299 Others			<u>14,637,700</u>	<u>14,637,700</u>	<u>14,637,700</u>
1 Others					14,637,700
A03 TOTAL OPERATING EXPENSES			<u>106,737,000</u>	<u>106,737,000</u>	<u>107,360,200</u>

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0441 DIRECTORATE ANTI ENCROACHMENT KARACHI					
A032 TOTAL COMMUNICATIONS			<u>1,683,300</u>	<u>1,683,300</u>	<u>1,701,100</u>
A03201 Postage and Telegraph			356,000	356,000	373,800
A03202 Telephone and Trunk call			971,300	971,300	971,300
A03205 Courier and Pilot Service			356,000	356,000	356,000
A033 TOTAL UTILITIES			<u>11,113,000</u>	<u>11,113,000</u>	<u>11,113,000</u>
A03301 Gas			675,000	675,000	675,000
A03302 Water			1,485,000	1,485,000	1,485,000
A03303 Electricity			8,953,000	8,953,000	8,953,000
A034 TOTAL OCCUPANCY COSTS			<u>5,267,000</u>	<u>5,267,000</u>	<u>5,774,500</u>
A03402 Rent for Office Building			4,883,000	4,883,000	5,371,300
A03407 Rates and Taxes			384,000	384,000	403,200
A036 TOTAL MOTOR VEHICLES			<u>506,000</u>	<u>506,000</u>	<u>506,000</u>
A03603 Registration			506,000	506,000	506,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>57,290,000</u>	<u>32,790,000</u>	<u>57,290,000</u>
A03801 Training - Domestic			29,217,000	4,717,000	29,217,000
A03805 Travelling Allowance			1,904,000	1,904,000	1,904,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,169,000	26,169,000	26,169,000
A039 TOTAL GENERAL			<u>30,877,700</u>	<u>55,377,700</u>	<u>30,975,600</u>
A03901 Stationery			978,600	978,600	1,076,500
A03902 Printing and Publication			768,000	768,000	768,000
A03905 Newspapers Periodicals and Books			294,000	294,000	294,000
A03906 Uniforms and Protective Clothing			25,453,100	49,953,100	25,453,100
A03919 Payments to other for Service Rendered			2,500,000	2,500,000	2,500,000
A03970 Others			884,000	884,000	884,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0441 DIRECTORATE ANTI ENCROACHMENT KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,921,200</u>	<u>2,921,200</u>	<u>2,921,200</u>
A130 TOTAL TRANSPORT			<u>1,017,500</u>	<u>1,017,500</u>	<u>1,017,500</u>
A13001 Transport			1,017,500	1,017,500	1,017,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,017,500</u>	<u>1,017,500</u>	<u>1,017,500</u>
A13101 Machinery and Equipment			1,017,500	1,017,500	1,017,500
A132 TOTAL FURNITURE AND FIXTURE			<u>886,200</u>	<u>886,200</u>	<u>886,200</u>
A13201 Furniture and Fixture			886,200	886,200	886,200
DIRECTORATE ANTI ENCROACHMENT KARACHI			1,531,023,700	1,557,949,361	2,117,105,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0443	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,204,400</u>	<u>19,452,400</u>	<u>29,947,500</u>
A011	TOTAL PAY	29	29	<u>11,812,000</u>	<u>8,150,200</u>	<u>14,883,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>7,361,000</u>	<u>3,699,200</u>	<u>9,274,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>7,361,000</u>	<u>3,699,200</u>	<u>9,274,000</u>
R078	REGIONAL REVENUE OFFICER (BPS-19)	1	1	792,000		998,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,190,000		1,499,000
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	1,512,000		1,905,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	1,219,000		1,536,000
0	(BPS-16)				3,699,200	
A119	ASSISTANT (BPS-16)	2	2	1,324,000		1,668,000
M147	MUKHTIARKAR (MOSD) (BPS-16)	2	2	1,324,000		1,668,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>4,451,000</u>	<u>4,451,000</u>	<u>5,609,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>4,451,000</u>	<u>4,451,000</u>	<u>5,609,000</u>
S053	SENIOR CLERK (BPS-14)					
S181	STENOGRAPHER (BPS-14)	2	2	719,000		906,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	2	2	975,000		1,229,000
0	(BPS-11)				4,451,000	
J014	JUNIOR CLERK (BPS-11)	4	4	441,000		556,000
T004	TAPEDAR (BPS-09)	1	1	432,000		544,000
D161	DRIVER (BPS-04)	5	5	575,000		725,000
C089	CHOWKIDAR (BPS-01)	1	1	334,000		421,000
N003	NAIB QASID (BPS-01)	4	4	643,000		810,000
S262	SWEEPER / KHALASI (BPS-01)	2	2	332,000		418,000
A012	TOTAL ALLOWANCES			<u>11,392,400</u>	<u>11,302,200</u>	<u>15,064,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0443 REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI					
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,464,000</u>	<u>10,373,800</u>	<u>14,043,300</u>
A01202 House Rent Allowance			835,000	679,100	835,000
A01203 Conveyance Allowance			588,000	588,000	652,500
A01207 Washing Allowance			3,000	3,000	3,500
A0120D Integrated Allowance			26,000	26,000	31,800
A0120Q Fixed Daily Allowance			1,000	600	1,000
A01217 Medical Allowance			325,000	302,300	325,000
A01224 Entertainment Allowance			7,000	7,000	7,000
A01226 Computer Allowance			60,000	60,000	60,000
A01239 Special Allowance			723,000	723,000	799,500
A0123E Executive Allowance			2,371,000	1,107,900	2,371,000
A0123K Superior Executive Allowance				416,430	
A0124R Ad-Hoc Relief Allowance-2022			817,000	765,600	817,000
A0124S Differential Allowance			1,849,000	1,695,000	1,849,000
A0124X Adhoc Relief Allowance 2023			2,859,000	2,663,000	2,859,000
A0125E Adhoc Relief Allowance-2024				1,336,870	2,186,000
A01270 Others					<u>1,246,000</u>
1 Other					1,246,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>928,400</u>	<u>928,400</u>	<u>1,021,200</u>
A01274 Medical Charges			928,400	928,400	1,021,200
A03 TOTAL OPERATING EXPENSES			<u>13,546,800</u>	<u>13,546,800</u>	<u>13,848,800</u>
A032 TOTAL COMMUNICATIONS			<u>218,400</u>	<u>218,400</u>	<u>220,400</u>
A03201 Postage and Telegraph			39,900	39,900	41,900
A03202 Telephone and Trunk call			178,500	178,500	178,500
A033 TOTAL UTILITIES			<u>3,916,400</u>	<u>3,916,400</u>	<u>3,916,400</u>
A03301 Gas			317,000	317,000	317,000
A03302 Water			249,400	249,400	249,400
A03303 Electricity			2,650,000	2,650,000	2,650,000
A03305 POL for Generator			700,000	700,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0443 REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI					
A034 TOTAL OCCUPANCY COSTS			<u>2,477,000</u>	<u>2,477,000</u>	<u>2,720,900</u>
A03402 Rent for Office Building			2,400,000	2,400,000	2,640,000
A03407 Rates and Taxes			77,000	77,000	80,900
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,559,000</u>	<u>2,559,000</u>	<u>2,559,000</u>
A03805 Travelling Allowance			471,000	471,000	471,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,080,000	2,080,000	2,080,000
A03808 Conveyance Charges			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>4,376,000</u>	<u>4,376,000</u>	<u>4,432,100</u>
A03901 Stationery			561,000	561,000	617,100
A03902 Printing and Publication			400,000	400,000	400,000
A03905 Newspapers Periodicals and Books			150,000	150,000	150,000
A03906 Uniforms and Protective Clothing			335,000	335,000	335,000
A03919 Payments to other for Service Rendered			1,760,000	1,760,000	1,760,000
A03942 Cost of Other Stores			800,000	800,000	800,000
A03970 Others			370,000	370,000	370,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,256,000</u>	<u>1,256,000</u>	<u>1,256,000</u>
A130 TOTAL TRANSPORT			<u>378,000</u>	<u>378,000</u>	<u>378,000</u>
A13001 Transport			378,000	378,000	378,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A13101 Machinery and Equipment			340,000	340,000	340,000
A132 TOTAL FURNITURE AND FIXTURE			<u>338,000</u>	<u>338,000</u>	<u>338,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
KQ0443	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI				
A13201	Furniture and Fixture		338,000	338,000	338,000
A137	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13701	Hardware		100,000	100,000	100,000
A13703	I.T. Equipment		100,000	100,000	100,000
	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI		38,007,200	34,255,200	45,052,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KQ0444	CHAIRMAN SINDH LAND COMMITTEE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,301,000</u>	<u>44,350,667</u>	<u>20,673,800</u>
A011	TOTAL PAY		6	6	<u>8,922,000</u>	<u>21,084,684</u>	<u>11,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,776,000</u>	<u>7,776,000</u>	<u>9,798,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,776,000</u>	<u>7,776,000</u>	<u>9,798,000</u>
C037	CHAIRMAN	(Special)	1	1	2,610,000		3,289,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	5,166,000		6,509,000
0		(BPS-16)				7,776,000	
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,146,000</u>	<u>13,308,684</u>	<u>1,445,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,146,000</u>	<u>13,308,684</u>	<u>1,445,000</u>
A132	ASSISTANT ACCOUNTANT	(BPS-15)	1	1	247,000		311,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				13,308,684	
D161	DRIVER	(BPS-04)	1	1	314,000		396,000
M022	MALHI	(BPS-02)	1	1	360,000		454,000
N003	NAIB QASID	(BPS-01)	1	1	225,000		284,000
A012	TOTAL ALLOWANCES				<u>7,379,000</u>	<u>23,265,983</u>	<u>9,430,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,123,000</u>	<u>18,009,983</u>	<u>9,430,800</u>
A01202	House Rent Allowance				1,021,000	4,891,692	6,215,100
A01203	Conveyance Allowance				26,000	22,300	26,000
A0120K	Special Judicial Allowance					11,994,779	
A01217	Medical Allowance				20,000	17,200	20,000
A01248	Judicial Allowance				128,000	128,000	128,000
A0124R	Ad-Hoc Relief Allowance-2022				23,000	20,400	23,000
A0124S	Differential Allowance				53,000	46,700	53,000
A0124X	Adhoc Relief Allowance 2023				85,000	70,600	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0444 CHAIRMAN SINDH LAND COMMITTEE					
A0125E Adhoc Relief Allowance-2024				51,312	66,600
A01270 Others			<u>767,000</u>	<u>767,000</u>	<u>2,814,100</u>
1 Other				767,000	2,814,100
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,256,000</u>	<u>5,256,000</u>	
A01273 Honoraria			5,256,000	5,256,000	
A03 TOTAL OPERATING EXPENSES			<u>4,581,900</u>	<u>3,339,900</u>	<u>4,588,200</u>
A032 TOTAL COMMUNICATIONS			<u>147,000</u>	<u>147,000</u>	<u>149,300</u>
A03201 Postage and Telegraph			46,200	46,200	48,500
A03202 Telephone and Trunk call			100,800	100,800	100,800
A033 TOTAL UTILITIES			<u>2,064,800</u>	<u>822,800</u>	<u>2,064,800</u>
A03301 Gas			137,500	137,500	137,500
A03302 Water			135,300	135,300	135,300
A03303 Electricity			1,792,000	550,000	1,792,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,635,000</u>	<u>1,635,000</u>	<u>1,635,000</u>
A03805 Travelling Allowance			205,000	205,000	205,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,430,000	1,430,000	1,430,000
A039 TOTAL GENERAL			<u>735,100</u>	<u>735,100</u>	<u>739,100</u>
A03901 Stationery			39,900	39,900	43,900
A03902 Printing and Publication			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			49,400	49,400	49,400
A03906 Uniforms and Protective Clothing			15,800	15,800	15,800
A03970 Others			609,000	609,000	609,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,200</u>	<u>150,200</u>	<u>150,200</u>

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0444 CHAIRMAN SINDH LAND COMMITTEE					
A130 TOTAL TRANSPORT			<u>102,900</u>	<u>102,900</u>	<u>102,900</u>
A13001 Transport			102,900	102,900	102,900
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,200</u>	<u>25,200</u>	<u>25,200</u>
A13101 Machinery and Equipment			25,200	25,200	25,200
A132 TOTAL FURNITURE AND FIXTURE			<u>22,100</u>	<u>22,100</u>	<u>22,100</u>
A13201 Furniture and Fixture			22,100	22,100	22,100
CHAIRMAN SINDH LAND COMMITTEE			21,033,100	47,840,767	25,412,200

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KQ0446	DISTRICT REGISTRAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>134,556,900</u>	<u>138,947,742</u>	<u>190,926,500</u>
A011	TOTAL PAY		<u>174</u>	<u>175</u>	<u>77,570,000</u>	<u>69,858,200</u>	<u>98,671,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>18</u>	<u>9,790,000</u>	<u>8,265,000</u>	<u>13,250,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>18</u>	<u>9,460,000</u>	<u>7,935,000</u>	<u>12,920,000</u>
D443	DISTRICT REGISTRAR	(BPS-18)	1	1	926,000		1,167,000
S502	SENIOR MICRO FILMING OFFICER	(BPS-18)		1			1,000,000
I022	INSPECTOR	(BPS-17)	1	1	726,000		915,000
I204	INSPECTOR REGISTRATION	(BPS-17)	3	3	2,017,000		2,541,000
M096	MICRO FILMING OFFICER	(BPS-17)	1	1	1,164,000		1,467,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	694,000		874,000
0		(BPS-16)				7,935,000	
A020	ACCOUNTANT	(BPS-16)	1	1	400,000		504,000
A119	ASSISTANT	(BPS-16)	8	8	2,837,000		3,575,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	696,000		877,000
A01102	Personal pay				263,000	263,000	263,000
A01103	Special pay				67,000	67,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>157</u>	<u>157</u>	<u>67,780,000</u>	<u>61,593,200</u>	<u>85,421,700</u>
A01151	Total Basic Pay Other Staff		<u>157</u>	<u>157</u>	<u>67,663,000</u>	<u>61,476,200</u>	<u>85,256,000</u>
S308	SUB-REGISTRAR	(BPS-15)	15	15	6,000,000		7,560,000
A020	ACCOUNTANT	(BPS-14)	1	1	1,184,000		1,492,000
D026	DATA PROCESSING ASSISTANT	(BPS-14)	5	5	1,723,000		2,171,000
S053	SENIOR CLERK	(BPS-14)	18	18	10,574,000		13,323,000
S181	STENOGRAPHER	(BPS-14)	1	1	948,000		1,194,000
S208	STORE KHALASI	(BPS-14)	7	7	2,369,000		2,985,000
0		(BPS-11)				61,476,200	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KQ0446	DISTRICT REGISTRAR KARACHI						
J014	JUNIOR CLERK	(BPS-11)	57	57	21,002,000		26,463,000
S208	STORE KHALASI	(BPS-11)	9	9	2,369,000		2,985,000
A313	ATTENDANT	(BPS-04)	1	1	1,718,000		2,165,000
D003	DAFTARI	(BPS-04)	18	18	9,311,000		11,732,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,728,000		2,177,000
N003	NAIB QASID	(BPS-01)	15	15	7,553,000		9,517,000
S261	SWEEPER	(BPS-01)	3	3	1,184,000		1,492,000
A01152	Personal pay				117,000	117,000	165,700
A012	TOTAL ALLOWANCES				<u>56,986,900</u>	<u>69,089,542</u>	<u>92,254,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,977,000</u>	<u>69,079,642</u>	<u>92,244,900</u>
A01202	House Rent Allowance				5,071,000	5,071,000	6,100,900
A01203	Conveyance Allowance				4,655,000	4,655,000	5,505,500
A01207	Washing Allowance				23,000	23,000	27,300
A0120D	Integrated Allowance				151,000	151,000	192,900
A01217	Medical Allowance				2,381,000	2,381,000	2,907,300
A0122N	Special Conveyance Allowance to Disbalded Employees				57,000	57,000	70,700
A01235	Secretariat Allowance				526,000	526,000	668,800
A0123E	Executive Allowance				1,592,000	1,418,600	1,592,000
A0123K	Superior Executive Allowance					226,980	
A01241	Utility allowance for electricity				321,000	321,000	397,800
A0124R	Ad-Hoc Relief Allowance-2022				6,066,000	6,066,000	6,871,000
A0124S	Differential Allowance				13,503,000	13,503,000	15,576,800
A0124X	Adhoc Relief Allowance 2023				22,631,000	22,631,000	25,046,900
A0125E	Adhoc Relief Allowance-2024					12,049,062	19,574,700
A01270	Others						<u>7,712,300</u>
1	Other						7,712,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,900</u>	<u>9,900</u>	<u>9,900</u>
A01299	Others				<u>9,900</u>	<u>9,900</u>	<u>9,900</u>
1	Others						9,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0446 DISTRICT REGISTRAR KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>5,986,100</u>	<u>615,100</u>	<u>5,989,200</u>
A032 TOTAL COMMUNICATIONS			<u>108,200</u>	<u>108,200</u>	<u>109,200</u>
A03201 Postage and Telegraph			20,000	20,000	21,000
A03202 Telephone and Trunk call			88,200	88,200	88,200
A033 TOTAL UTILITIES			<u>5,371,000</u>		<u>5,371,000</u>
A03303 Electricity			5,371,000		5,371,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>231,500</u>	<u>231,500</u>	<u>231,500</u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			214,500	214,500	214,500
A039 TOTAL GENERAL			<u>275,400</u>	<u>275,400</u>	<u>277,500</u>
A03901 Stationery			21,000	21,000	23,100
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03906 Uniforms and Protective Clothing			197,400	197,400	197,400
A03970 Others			21,000	21,000	21,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>27,300</u>	<u>27,300</u>	<u>27,300</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13101 Machinery and Equipment			21,000	21,000	21,000
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13201 Furniture and Fixture			6,300	6,300	6,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0446 DISTRICT REGISTRAR KARACHI					
DISTRICT REGISTRAR KARACHI			140,570,300	139,590,142	196,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0447	PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,182,000</u>	<u>18,182,000</u>	<u>24,839,100</u>
A011	TOTAL PAY	1	1	<u>18,041,000</u>	<u>18,041,000</u>	<u>22,719,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>18,041,000</u>	<u>18,041,000</u>	<u>22,719,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>17,992,000</u>	<u>17,992,000</u>	<u>22,670,000</u>
0	(BPS-16)				17,992,000	
A119	ASSISTANT (BPS-16)	1	1	17,992,000		22,670,000
A01102	Personal pay			49,000	49,000	49,000
A012	TOTAL ALLOWANCES			<u>141,000</u>	<u>141,000</u>	<u>2,120,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>141,000</u>	<u>141,000</u>	<u>2,120,100</u>
A01217	Medical Allowance			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			91,000	91,000	91,000
A01270	Others					<u>1,979,100</u>
1	Other					1,979,100
A03	TOTAL OPERATING EXPENSES			<u>3,661,500</u>	<u>3,661,500</u>	<u>3,674,400</u>
A032	TOTAL COMMUNICATIONS			<u>331,800</u>	<u>331,800</u>	<u>331,800</u>
A03202	Telephone and Trunk call			268,800	268,800	268,800
A03205	Courier and Pilot Service			63,000	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,977,000</u>	<u>2,977,000</u>	<u>2,977,000</u>
A03805	Travelling Allowance			117,000	117,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,860,000	2,860,000	2,860,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0447 PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI					
A039 TOTAL GENERAL			<u>352,700</u>	<u>352,700</u>	<u>365,600</u>
A03901 Stationery			129,200	129,200	142,100
A03902 Printing and Publication			46,000	46,000	46,000
A03905 Newspapers Periodicals and Books			35,700	35,700	35,700
A03906 Uniforms and Protective Clothing			39,900	39,900	39,900
A03970 Others			101,900	101,900	101,900
A13 TOTAL REPAIRS AND MAINTENANCE			<u>408,500</u>	<u>408,500</u>	<u>408,500</u>
A130 TOTAL TRANSPORT			<u>224,700</u>	<u>224,700</u>	<u>224,700</u>
A13001 Transport			224,700	224,700	224,700
A131 TOTAL MACHINERY AND EQUIPMENT			<u>134,400</u>	<u>134,400</u>	<u>134,400</u>
A13101 Machinery and Equipment			134,400	134,400	134,400
A132 TOTAL FURNITURE AND FIXTURE			<u>49,400</u>	<u>49,400</u>	<u>49,400</u>
A13201 Furniture and Fixture			49,400	49,400	49,400
PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI			22,252,000	22,252,000	28,922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KX0062	SUPERINTENDENCE KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,304,800</u>	<u>26,245,507</u>	<u>42,210,400</u>
A011	TOTAL PAY		50	50	<u>19,819,000</u>	<u>13,305,400</u>	<u>24,932,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,204,000</u>	<u>912,700</u>	<u>2,777,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,204,000</u>	<u>912,700</u>	<u>2,777,000</u>
S236	SUPERINTENDENT	(BPS-17)	1	1	661,000		833,000
S257	SURVEY SUPDT	(BPS-17)	1	1	661,000		833,000
0		(BPS-16)				912,700	
A119	ASSISTANT	(BPS-16)	1	1	882,000		1,111,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>17,615,000</u>	<u>12,392,700</u>	<u>22,155,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>17,465,000</u>	<u>12,257,100</u>	<u>22,005,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	907,000		1,143,000
0		(BPS-11)				12,257,100	
J014	JUNIOR CLERK	(BPS-11)	10	10	3,813,000		4,804,000
R022	RECORD KEEPER	(BPS-11)	1	1	399,000		503,000
R053	REVENUE SURVEYOR	(BPS-11)	1	1	1,007,000		1,269,000
I022	INSPECTOR	(BPS-08)	1	1	681,000		858,000
S047	SENIOR ASSISTANT DRAFTSMAN	(BPS-06)	1	1	1,007,000		1,269,000
J011	JR ASSISTANT DRAFTSMAN	(BPS-05)	1	1	755,000		951,000
S258	SURVEY TAPEDAR	(BPS-05)	15	15	2,251,000		2,836,000
M169	MAPPER	(BPS-04)	4	4	1,208,000		1,522,000
T047	TRACER	(BPS-04)	3	3	1,359,000		1,712,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,208,000		1,522,000
N003	NAIB QASID	(BPS-01)	6	6	1,963,000		2,473,000
S008	SANITARY WORKER	(BPS-01)	1	1	907,000		1,143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KX0062 SUPERINTENDENCE KHAIRPUR					
A01152 Personal pay			150,000	135,600	150,000
A012 TOTAL ALLOWANCES			<u>11,485,800</u>	<u>12,940,107</u>	<u>17,278,400</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,444,000</u>	<u>12,898,307</u>	<u>17,232,400</u>
A01202 House Rent Allowance			702,000	635,200	702,000
A01203 Conveyance Allowance			1,023,000	951,900	1,023,000
A01207 Washing Allowance			1,000	1,100	1,800
A0120D Integrated Allowance			51,000	43,400	51,000
A01217 Medical Allowance			545,000	545,000	599,900
A0122N Special Conveyance Allowance to Disbalded Employees			57,000	57,000	70,700
A0124R Ad-Hoc Relief Allowance-2022			1,286,000	1,232,300	1,286,000
A0124S Differential Allowance			3,039,000	2,811,000	3,039,000
A0124X Adhoc Relief Allowance 2023			4,740,000	4,268,500	4,740,000
A0125E Adhoc Relief Allowance-2024				2,352,907	3,752,100
A01270 Others					<u>1,966,900</u>
1 Other					1,966,900
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,800</u>	<u>41,800</u>	<u>46,000</u>
A01274 Medical Charges			41,800	41,800	46,000
A03 TOTAL OPERATING EXPENSES			<u>1,739,000</u>	<u>374,000</u>	<u>1,743,400</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>83,800</u>
A03201 Postage and Telegraph			15,800	15,800	16,600
A03202 Telephone and Trunk call			67,200	67,200	67,200
A033 TOTAL UTILITIES			<u>1,365,000</u>		<u>1,365,000</u>
A03303 Electricity			1,365,000		1,365,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805 Travelling Allowance			73,000	73,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KX0062 SUPERINTENDENCE KHAIRPUR					
A039 TOTAL GENERAL			<u>218,000</u>	<u>218,000</u>	<u>221,600</u>
A03901 Stationery			35,700	35,700	39,300
A03902 Printing and Publication			19,000	19,000	19,000
A03905 Newspapers Periodicals and Books			13,700	13,700	13,700
A03906 Uniforms and Protective Clothing			59,900	59,900	59,900
A03919 Payments to other for Service Rendered			56,100	56,100	56,100
A03970 Others			33,600	33,600	33,600
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,500</u>	<u>30,500</u>	<u>30,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,800</u>	<u>15,800</u>	<u>15,800</u>
A13101 Machinery and Equipment			15,800	15,800	15,800
A132 TOTAL FURNITURE AND FIXTURE			<u>14,700</u>	<u>14,700</u>	<u>14,700</u>
A13201 Furniture and Fixture			14,700	14,700	14,700
SUPERINTENDENCE KHAIRPUR			33,074,300	26,650,007	43,984,300

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,080,000</u>	<u>10,003,746</u>	<u>14,277,200</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,072,000</u>	<u>5,103,700</u>	<u>7,661,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>6,072,000</u>	<u>5,103,700</u>	<u>7,661,600</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>6,029,000</u>	<u>5,060,700</u>	<u>7,596,000</u>
S308	SUB-REGISTRAR	(BPS-15)	5	5	2,569,000		3,237,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,007,000		1,269,000
0		(BPS-11)				5,060,700	
J014	JUNIOR CLERK	(BPS-11)	4	4	1,359,000		1,712,000
D003	DAFTARI	(BPS-04)	1	1	232,000		292,000
C089	CHOWKIDAR	(BPS-02)	1	1	232,000		292,000
N003	NAIB QASID	(BPS-02)	4	4	630,000		794,000
A01152	Personal pay				43,000	43,000	65,600
A012	TOTAL ALLOWANCES				<u>4,008,000</u>	<u>4,900,046</u>	<u>6,615,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,008,000</u>	<u>4,900,046</u>	<u>6,615,600</u>
A01202	House Rent Allowance				289,000	289,000	333,900
A01203	Conveyance Allowance				393,000	393,000	452,800
A01207	Washing Allowance				6,000	6,000	7,400
A0120D	Integrated Allowance				13,000	13,000	16,000
A01217	Medical Allowance				219,000	219,000	251,100
A0124R	Ad-Hoc Relief Allowance-2022				432,000	432,000	493,800
A0124S	Differential Allowance				996,000	996,000	1,130,600
A0124X	Adhoc Relief Allowance 2023				1,660,000	1,660,000	1,860,800
A0125E	Adhoc Relief Allowance-2024					892,046	1,466,300
A01270	Others						<u>602,900</u>
1	Other						602,900
A03	TOTAL OPERATING EXPENSES				<u>413,400</u>	<u>54,400</u>	<u>415,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KX0063 DISTRICT SUB-REGISTRAR KHAIRPUR					
A032 TOTAL COMMUNICATIONS			<u>6,300</u>	<u>6,300</u>	<u>6,600</u>
A03201 Postage and Telegraph			6,300	6,300	6,600
A033 TOTAL UTILITIES			<u>359,000</u>		<u>359,000</u>
A03303 Electricity			359,000		359,000
A039 TOTAL GENERAL			<u>48,100</u>	<u>48,100</u>	<u>49,400</u>
A03901 Stationery			12,600	12,600	13,900
A03902 Printing and Publication			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			9,500	9,500	9,500
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13201 Furniture and Fixture			6,300	6,300	6,300
DISTRICT SUB-REGISTRAR KHAIRPUR			10,499,700	10,064,446	14,698,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
LN0083	SUPERINTENDENCE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,057,800</u>	<u>17,900,002</u>	<u>27,687,800</u>
A011	TOTAL PAY		25	25	<u>11,643,000</u>	<u>9,585,300</u>	<u>14,670,900</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,084,000</u>	<u>863,200</u>	<u>2,626,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,084,000</u>	<u>863,200</u>	<u>2,626,000</u>
S236	SUPERINTENDENT	(BPS-17)	1	1	534,000		673,000
S257	SURVEY SUPDT	(BPS-17)	1	1	756,000		953,000
0		(BPS-16)				863,200	
A119	ASSISTANT	(BPS-16)	1	1	794,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>9,559,000</u>	<u>8,722,100</u>	<u>12,044,900</u>
A01151	Total Basic Pay Other Staff		22	22	<u>9,516,000</u>	<u>8,679,100</u>	<u>11,989,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,007,000		1,269,000
0		(BPS-11)				8,679,100	
J014	JUNIOR CLERK	(BPS-11)	4	4	1,247,000		1,571,000
R022	RECORD KEEPER	(BPS-11)	1	1	755,000		951,000
I022	INSPECTOR	(BPS-08)	1	1	547,000		689,000
S047	SENIOR ASSISTANT DRAFTSMAN	(BPS-06)	1	1	622,000		784,000
M169	MAPPER	(BPS-04)	3	3	907,000		1,143,000
T050	TRACER	(BPS-04)	3	3	1,439,000		1,813,000
C089	CHOWKIDAR	(BPS-01)	1	1	755,000		951,000
N003	NAIB QASID	(BPS-01)	3	3	755,000		951,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	763,000		961,000
S008	SANITARY WORKER	(BPS-01)	1	1	719,000		906,000
A01152	Personal pay				43,000	43,000	55,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0083 SUPERINTENDENCE LARKANA					
A012 TOTAL ALLOWANCES			<u>6,414,800</u>	<u>8,314,702</u>	<u>13,016,900</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,406,000</u>	<u>8,305,902</u>	<u>13,007,200</u>
A01202 House Rent Allowance			566,000	779,182	1,369,000
A01203 Conveyance Allowance			537,000	568,943	962,900
A01207 Washing Allowance			3,000	3,000	3,500
A0120D Integrated Allowance			39,000	39,000	47,700
A01217 Medical Allowance			331,000	331,000	420,900
A0124R Ad-Hoc Relief Allowance-2022			704,000	704,000	935,400
A0124S Differential Allowance			1,596,000	1,596,000	2,229,700
A0124X Adhoc Relief Allowance 2023			2,630,000	2,630,000	3,219,000
A0125E Adhoc Relief Allowance-2024				1,654,777	2,659,100
A01270 Others					<u>1,160,000</u>
1 Other					1,160,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,800</u>	<u>8,800</u>	<u>9,700</u>
A01274 Medical Charges			8,800	8,800	9,700
A03 TOTAL OPERATING EXPENSES			<u>207,300</u>	<u>139,100</u>	<u>210,600</u>
A032 TOTAL COMMUNICATIONS			<u>30,500</u>	<u>30,500</u>	<u>30,700</u>
A03201 Postage and Telegraph			3,200	3,200	3,400
A03202 Telephone and Trunk call			27,300	27,300	27,300
A033 TOTAL UTILITIES			<u>68,200</u>		<u>68,200</u>
A03303 Electricity			68,200		68,200
A038 TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805 Travelling Allowance			44,000	44,000	44,000
A039 TOTAL GENERAL			<u>64,600</u>	<u>64,600</u>	<u>67,700</u>
A03901 Stationery			30,500	30,500	33,600

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0083 SUPERINTENDENCE LARKANA					
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			2,100	2,100	2,100
A03906 Uniforms and Protective Clothing			2,100	2,100	2,100
A03970 Others			17,900	17,900	17,900
A13 TOTAL REPAIRS AND MAINTENANCE			<u>24,200</u>	<u>24,200</u>	<u>24,200</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,800</u>	<u>16,800</u>	<u>16,800</u>
A13101 Machinery and Equipment			16,800	16,800	16,800
A132 TOTAL FURNITURE AND FIXTURE			<u>7,400</u>	<u>7,400</u>	<u>7,400</u>
A13201 Furniture and Fixture			7,400	7,400	7,400
SUPERINTENDENCE LARKANA			18,289,300	18,063,302	27,922,600

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0084	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,183,000</u>	<u>34,987,619</u>	<u>49,959,700</u>
A011	TOTAL PAY	39	39	<u>17,987,000</u>	<u>14,719,500</u>	<u>22,609,800</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>6,097,000</u>	<u>5,778,600</u>	<u>7,624,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>5,879,000</u>	<u>5,560,600</u>	<u>7,406,000</u>
R078	REGIONAL REVENUE OFFICER (BPS-19)	1	1	1,058,000		1,333,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	794,000		1,000,000
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	671,000		845,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	1,172,000		1,477,000
0	(BPS-16)				5,560,600	
A119	ASSISTANT (BPS-16)	3	3	1,190,000		1,499,000
M145	MUKHTIARKAR (BPS-16)	2	2	994,000		1,252,000
A01102	Personal pay			218,000	218,000	218,000
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>11,890,000</u>	<u>8,940,900</u>	<u>14,985,800</u>
A01151	Total Basic Pay Other Staff	30	30	<u>11,868,000</u>	<u>8,918,900</u>	<u>14,953,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	755,000		951,000
S181	STENOGRAPHER (BPS-14)	2	2	755,000		951,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	2	2	755,000		951,000
0	(BPS-11)				8,918,900	
J014	JUNIOR CLERK (BPS-11)	4	4	2,266,000		2,855,000
T004	TAPEDAR (BPS-09)	1	1	303,000		382,000
D111	DESPATCH RIDER (BPS-05)	1	1	347,000		437,000
D161	DRIVER (BPS-04)	6	6	1,058,000		1,333,000
C089	CHOWKIDAR (BPS-02)	1	1	788,000		993,000
K011	KOTAR (BPS-02)	2	2	1,439,000		1,813,000
N003	NAIB QASID (BPS-02)	2	2	1,285,000		1,619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
LN0084	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA						
N003	NAIB QASID	(BPS-01)	4	4	907,000		1,143,000
S008	SANITARY WORKER	(BPS-01)	1	1	303,000		382,000
S261	SWEEPER	(BPS-01)	2	2	907,000		1,143,000
A01152	Personal pay				22,000	22,000	32,800
A012	TOTAL ALLOWANCES				<u>22,196,000</u>	<u>20,268,119</u>	<u>27,349,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,196,000</u>	<u>20,268,119</u>	<u>27,349,900</u>
A01201	Senior Post Allowance				110,000	110,000	110,000
A01202	House Rent Allowance				1,275,000	1,275,000	1,440,500
A01203	Conveyance Allowance				1,163,000	1,163,000	1,378,700
A01207	Washing Allowance				6,000	6,000	7,000
A0120D	Integrated Allowance				69,000	65,100	69,000
A01217	Medical Allowance				613,000	613,000	678,300
A0121C	Additional Pay Allowance					198,000	
A01224	Entertainment Allowance				54,000	54,000	54,000
A01226	Computer Allowance				43,000	43,000	53,000
A01238	Charge Allowance				47,000	47,000	47,000
A01239	Special Allowance				1,188,000	1,151,800	1,188,000
A0123E	Executive Allowance				2,675,000	1,388,800	2,675,000
A0123K	Superior Executive Allowance					222,210	
A01241	Utility allowance for electricity				3,567,000	404,500	3,567,000
A0124R	Ad-Hoc Relief Allowance-2022				1,450,000	1,391,800	1,450,000
A0124S	Differential Allowance				3,189,000	3,077,100	3,189,000
A0124X	Adhoc Relief Allowance 2023				5,326,000	4,931,000	5,326,000
A0125E	Adhoc Relief Allowance-2024					2,705,809	4,342,700
A01270	Others				<u>1,421,000</u>	<u>1,421,000</u>	<u>1,774,700</u>
1	Other					1,421,000	1,774,700
A03	TOTAL OPERATING EXPENSES				<u>4,948,400</u>	<u>4,948,400</u>	<u>5,072,600</u>
A032	TOTAL COMMUNICATIONS				<u>267,800</u>	<u>267,800</u>	<u>269,800</u>
A03201	Postage and Telegraph				39,900	39,900	41,900
A03202	Telephone and Trunk call				227,900	227,900	227,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0084 REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA					
A033 TOTAL UTILITIES			<u>1,219,000</u>	<u>1,219,000</u>	<u>1,219,000</u>
A03303 Electricity			1,219,000	1,219,000	1,219,000
A034 TOTAL OCCUPANCY COSTS			<u>948,000</u>	<u>948,000</u>	<u>1,042,800</u>
A03402 Rent for Office Building			948,000	948,000	1,042,800
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,541,500</u>	<u>1,541,500</u>	<u>1,541,500</u>
A03805 Travelling Allowance			469,000	469,000	469,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,072,500	1,072,500	1,072,500
A039 TOTAL GENERAL			<u>972,100</u>	<u>972,100</u>	<u>999,500</u>
A03901 Stationery			274,100	274,100	301,500
A03902 Printing and Publication			154,000	154,000	154,000
A03905 Newspapers Periodicals and Books			117,600	117,600	117,600
A03906 Uniforms and Protective Clothing			324,500	324,500	324,500
A03970 Others			101,900	101,900	101,900
A13 TOTAL REPAIRS AND MAINTENANCE			<u>148,100</u>	<u>148,100</u>	<u>148,100</u>
A130 TOTAL TRANSPORT			<u>75,600</u>	<u>75,600</u>	<u>75,600</u>
A13001 Transport			75,600	75,600	75,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,900</u>	<u>38,900</u>	<u>38,900</u>
A13101 Machinery and Equipment			38,900	38,900	38,900
A132 TOTAL FURNITURE AND FIXTURE			<u>33,600</u>	<u>33,600</u>	<u>33,600</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
LN0084	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA				
A13201 Furniture and Fixture			33,600	33,600	33,600
REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA			45,279,500	40,084,119	55,180,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0085	DISTRICT SUB-REGISTRAR LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,439,000</u>	<u>11,193,974</u>	<u>17,221,400</u>
A011	TOTAL PAY	18	18	<u>8,163,000</u>	<u>5,333,400</u>	<u>10,278,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,242,000</u>	<u>1,078,600</u>	<u>1,565,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,242,000</u>	<u>1,078,600</u>	<u>1,565,000</u>
I022	INSPECTOR (BPS-17)	1	1	1,242,000		1,565,000
0	(BPS-16)				1,078,600	
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>6,921,000</u>	<u>4,254,800</u>	<u>8,713,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>6,894,000</u>	<u>4,244,600</u>	<u>8,686,000</u>
S308	SUB-REGISTRAR (BPS-15)	4	4	1,691,000		2,131,000
S053	SENIOR CLERK (BPS-14)	2	2	1,208,000		1,522,000
0	(BPS-11)				4,244,600	
J014	JUNIOR CLERK (BPS-11)	5	5	2,266,000		2,855,000
D003	DAFTARI (BPS-04)	1	1	247,000		311,000
C089	CHOWKIDAR (BPS-02)	4	4	763,000		961,000
N003	NAIB QASID (BPS-02)	1	1	719,000		906,000
A01152	Personal pay			27,000	10,200	27,000
A012	TOTAL ALLOWANCES			<u>5,276,000</u>	<u>5,860,574</u>	<u>6,943,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,276,000</u>	<u>5,860,574</u>	<u>6,943,400</u>
A01202	House Rent Allowance			386,000	382,600	386,000
A01203	Conveyance Allowance			385,000	382,700	385,000
A0120D	Integrated Allowance			39,000	33,100	39,000
A01217	Medical Allowance			201,000	190,300	201,000
A0124R	Ad-Hoc Relief Allowance-2022			520,000	488,300	520,000
A0124S	Differential Allowance			1,177,000	1,102,200	1,177,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0085 DISTRICT SUB-REGISTRAR LARKANA					
A0124X Adhoc Relief Allowance 2023			1,932,000	1,725,700	1,932,000
A0125E Adhoc Relief Allowance-2024				919,674	1,489,800
A01270 Others			<u>636,000</u>	<u>636,000</u>	<u>813,600</u>
1 Other				636,000	813,600
A03 TOTAL OPERATING EXPENSES			<u>138,200</u>	<u>67,800</u>	<u>140,400</u>
A032 TOTAL COMMUNICATIONS			<u>15,800</u>	<u>15,800</u>	<u>16,600</u>
A03201 Postage and Telegraph			15,800	15,800	16,600
A033 TOTAL UTILITIES			<u>70,400</u>		<u>70,400</u>
A03303 Electricity			70,400		70,400
A039 TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,400</u>
A03901 Stationery			13,700	13,700	15,100
A03902 Printing and Publication			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			2,100	2,100	2,100
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			3,200	3,200	3,200
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,400</u>	<u>7,400</u>	<u>7,400</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>7,400</u>	<u>7,400</u>	<u>7,400</u>
A13201 Furniture and Fixture			7,400	7,400	7,400
DISTRICT SUB-REGISTRAR LARKANA			13,584,600	11,269,174	17,369,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
LN0467	DISTRICT REGISTRAR LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,930,000</u>	<u>6,563,943</u>	<u>8,879,900</u>
A011	TOTAL PAY		14	14	<u>3,444,000</u>	<u>3,444,000</u>	<u>4,341,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,042,000</u>	<u>2,042,000</u>	<u>2,574,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,042,000</u>	<u>2,042,000</u>	<u>2,574,000</u>
D443	DISTRICT REGISTRAR	(BPS-18)	1	1	630,000		794,000
I204	INSPECTOR REGISTRATION	(BPS-17)	1	1	649,000		818,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	630,000		794,000
0		(BPS-16)				2,042,000	
A119	ASSISTANT	(BPS-16)	1	1	133,000		168,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,402,000</u>	<u>1,402,000</u>	<u>1,767,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,402,000</u>	<u>1,402,000</u>	<u>1,767,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	316,000		398,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	164,000		207,000
0		(BPS-11)				1,402,000	
J014	JUNIOR CLERK	(BPS-11)	2	2	299,000		377,000
D003	DAFTARI	(BPS-04)	1	1	170,000		214,000
D161	DRIVER	(BPS-04)	1	1	101,000		127,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		202,000
N003	NAIB QASID	(BPS-01)	1	1	96,000		121,000
S261	SWEEPER	(BPS-01)	1	1	96,000		121,000
A012	TOTAL ALLOWANCES				<u>2,486,000</u>	<u>3,119,943</u>	<u>4,538,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,486,000</u>	<u>3,119,943</u>	<u>4,538,900</u>
A01202	House Rent Allowance				258,000	258,000	350,900
A01203	Conveyance Allowance				231,000	231,000	335,300
A01217	Medical Allowance				57,000	57,942	89,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
LN0467 DISTRICT REGISTRAR LARKANA					
A01226 Computer Allowance				10,500	
A0124R Ad-Hoc Relief Allowance-2022			256,000	256,000	362,200
A0124S Differential Allowance			556,000	556,000	792,300
A0124X Adhoc Relief Allowance 2023			898,000	898,000	1,234,100
A0125E Adhoc Relief Allowance-2024				622,501	961,700
A01270 Others			<u>230,000</u>	<u>230,000</u>	<u>413,100</u>
1 Other				230,000	413,100
A03 TOTAL OPERATING EXPENSES			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			572,000	572,000	572,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,100</u>	<u>128,100</u>	<u>128,100</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>128,100</u>	<u>128,100</u>	<u>128,100</u>
A13101 Machinery and Equipment			128,100	128,100	128,100
DISTRICT REGISTRAR LARKANA			6,630,100	7,264,043	9,580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
MP0074	SUPERINTENDENCE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,286,400</u>	<u>16,506,608</u>	<u>23,557,300</u>
A011	TOTAL PAY		28	28	<u>10,363,000</u>	<u>7,455,540</u>	<u>13,071,200</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,865,000</u>	<u>2,865,000</u>	<u>3,610,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,865,000</u>	<u>2,865,000</u>	<u>3,610,000</u>
S236	SUPERINTENDENT	(BPS-17)	1	1	1,124,000		1,416,000
S257	SURVEY SUPDT	(BPS-17)	1	1	630,000		794,000
0		(BPS-16)				2,865,000	
A119	ASSISTANT	(BPS-16)	1	1	1,111,000		1,400,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,498,000</u>	<u>4,590,540</u>	<u>9,461,200</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>7,476,000</u>	<u>4,564,800</u>	<u>9,421,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	477,000		601,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	477,000		601,000
0		(BPS-11)				4,564,800	
J014	JUNIOR CLERK	(BPS-11)	2	2	522,000		658,000
R022	RECORD KEEPER	(BPS-11)	1	1	432,000		544,000
R053	REVENUE SURVEYOR	(BPS-11)	2	2	506,000		638,000
I022	INSPECTOR	(BPS-08)	1	1	575,000		725,000
S047	SENIOR ASSISTANT DRAFTSMAN	(BPS-06)	1	1	547,000		689,000
M169	MAPPER	(BPS-05)	3	3	606,000		764,000
S258	SURVEY TAPEDAR	(BPS-05)	7	7	1,297,000		1,634,000
D161	DRIVER	(BPS-04)	1	1	477,000		601,000
T047	TRACER	(BPS-04)	3	3	606,000		764,000
N003	NAIB QASID	(BPS-01)	1	1	477,000		601,000
S008	SANITARY WORKER	(BPS-01)	1	1	477,000		601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0074 SUPERINTENDENCE MIRPURKHAS					
A01152 Personal pay			22,000	25,740	40,200
A012 TOTAL ALLOWANCES			<u>7,923,400</u>	<u>9,051,068</u>	<u>10,486,100</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,897,000</u>	<u>9,024,668</u>	<u>10,457,100</u>
A01202 House Rent Allowance			364,000	333,700	364,000
A01203 Conveyance Allowance			617,000	581,600	617,000
A01207 Washing Allowance			2,000	2,000	2,600
A0120Q Fixed Daily Allowance			1,000	1,000	1,000
A01217 Medical Allowance			304,000	304,000	338,300
A0123E Executive Allowance			839,000	839,000	839,000
A0124R Ad-Hoc Relief Allowance-2022			729,000	683,400	729,000
A0124S Differential Allowance			1,619,000	1,540,300	1,619,000
A0124X Adhoc Relief Allowance 2023			2,600,000	2,521,300	2,600,000
A0125E Adhoc Relief Allowance-2024				1,396,368	2,225,000
A01270 Others			<u>822,000</u>	<u>822,000</u>	<u>1,122,200</u>
1 Other				822,000	1,122,200
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,400</u>	<u>26,400</u>	<u>29,000</u>
A01274 Medical Charges			26,400	26,400	29,000
A03 TOTAL OPERATING EXPENSES			<u>515,400</u>	<u>515,400</u>	<u>540,000</u>
A032 TOTAL COMMUNICATIONS			<u>33,600</u>	<u>33,600</u>	<u>34,200</u>
A03201 Postage and Telegraph			12,600	12,600	13,200
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A03303 Electricity			195,000	195,000	195,000
A034 TOTAL OCCUPANCY COSTS			<u>209,000</u>	<u>209,000</u>	<u>229,900</u>
A03402 Rent for Office Building			209,000	209,000	229,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0074 SUPERINTENDENCE MIRPURKHAS					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03805 Travelling Allowance			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>67,800</u>	<u>67,800</u>	<u>70,900</u>
A03901 Stationery			30,500	30,500	33,600
A03902 Printing and Publication			11,000	11,000	11,000
A03970 Others			26,300	26,300	26,300
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,100</u>	<u>128,100</u>	<u>128,100</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>128,100</u>	<u>128,100</u>	<u>128,100</u>
A13101 Machinery and Equipment			128,100	128,100	128,100
SUPERINTENDENCE MIRPURKHAS			18,929,900	17,150,108	24,225,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0075	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,238,600</u>	<u>30,386,158</u>	<u>38,938,000</u>
A011	TOTAL PAY	30	30	<u>12,111,000</u>	<u>12,111,000</u>	<u>15,260,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>6,333,000</u>	<u>6,333,000</u>	<u>7,980,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>6,333,000</u>	<u>6,333,000</u>	<u>7,980,000</u>
R078	REGIONAL REVENUE OFFICER (BPS-19)	1	1	1,475,000		1,859,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,260,000		1,588,000
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	504,000		635,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	1,008,000		1,270,000
0	(BPS-16)				6,333,000	
A119	ASSISTANT (BPS-16)	2	2	794,000		1,000,000
M145	MUKHTIARKAR (BPS-16)	2	2	662,000		834,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	2	2	630,000		794,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,778,000</u>	<u>5,778,000</u>	<u>7,280,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,778,000</u>	<u>5,778,000</u>	<u>7,280,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	719,000		906,000
S181	STENOGRAPHER (BPS-14)	2	2	719,000		906,000
0	(BPS-11)				5,778,000	
J014	JUNIOR CLERK (BPS-11)	4	4	690,000		869,000
T004	TAPEDAR (BPS-09)	1	1	486,000		612,000
D161	DRIVER (BPS-04)	5	5	719,000		906,000
C089	CHOWKIDAR (BPS-02)	1	1	719,000		906,000
N003	NAIB QASID (BPS-01)	4	4	1,007,000		1,269,000
S261	SWEEPER (BPS-01)	2	2	719,000		906,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0075 REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS					
A012 TOTAL ALLOWANCES			<u>18,127,600</u>	<u>18,275,158</u>	<u>23,678,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,945,000</u>	<u>18,092,558</u>	<u>23,481,400</u>
A01202 House Rent Allowance			713,000	687,500	713,000
A01203 Conveyance Allowance			983,000	983,000	1,104,400
A0120D Integrated Allowance			24,000	24,300	40,700
A01217 Medical Allowance			499,000	499,000	584,800
A01224 Entertainment Allowance			7,000	7,000	8,800
A01226 Computer Allowance			21,000	21,000	26,500
A01238 Charge Allowance			33,000	33,000	33,000
A01239 Special Allowance			839,000	839,000	1,082,200
A0123E Executive Allowance			4,368,000	1,768,900	4,368,000
A0123K Superior Executive Allowance				477,540	
A0124R Ad-Hoc Relief Allowance-2022			1,397,000	1,393,500	1,397,000
A0124S Differential Allowance			3,038,000	3,038,000	3,357,000
A0124X Adhoc Relief Allowance 2023			5,027,000	4,823,700	5,027,000
A0125E Adhoc Relief Allowance-2024				2,501,118	4,081,000
A01270 Others			<u>996,000</u>	<u>996,000</u>	<u>1,658,000</u>
1 Other				996,000	1,658,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,600</u>	<u>182,600</u>	<u>196,600</u>
A01274 Medical Charges			139,700	139,700	153,700
A01299 Others			<u>42,900</u>	<u>42,900</u>	<u>42,900</u>
1 Others					42,900
A03 TOTAL OPERATING EXPENSES			<u>3,021,700</u>	<u>2,484,700</u>	<u>3,050,300</u>
A032 TOTAL COMMUNICATIONS			<u>205,800</u>	<u>205,800</u>	<u>207,200</u>
A03201 Postage and Telegraph			27,300	27,300	28,700
A03202 Telephone and Trunk call			178,500	178,500	178,500
A033 TOTAL UTILITIES			<u>563,400</u>	<u>26,400</u>	<u>563,400</u>
A03301 Gas			24,200	24,200	24,200

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	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
MP0075	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS				
A03302	Water		2,200	2,200	2,200
A03303	Electricity		537,000		537,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,606,000</u>	<u>1,606,000</u>	<u>1,606,000</u>
A03805	Travelling Allowance		176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,430,000	1,430,000	1,430,000
A039	TOTAL GENERAL		<u>646,500</u>	<u>646,500</u>	<u>673,700</u>
A03901	Stationery		272,000	272,000	299,200
A03902	Printing and Publication		154,000	154,000	154,000
A03905	Newspapers Periodicals and Books		96,600	96,600	96,600
A03906	Uniforms and Protective Clothing		39,900	39,900	39,900
A03970	Others		84,000	84,000	84,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>778,100</u>	<u>778,100</u>	<u>778,100</u>
A130	TOTAL TRANSPORT		<u>81,900</u>	<u>81,900</u>	<u>81,900</u>
A13001	Transport		81,900	81,900	81,900
A131	TOTAL MACHINERY AND EQUIPMENT		<u>371,700</u>	<u>371,700</u>	<u>371,700</u>
A13101	Machinery and Equipment		371,700	371,700	371,700
A132	TOTAL FURNITURE AND FIXTURE		<u>324,500</u>	<u>324,500</u>	<u>324,500</u>
A13201	Furniture and Fixture		324,500	324,500	324,500

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
MP0075	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS				
REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS			34,038,400	33,648,958	42,766,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,703,000</u>	<u>10,756,525</u>	<u>14,155,300</u>
A011	TOTAL PAY		14	14	<u>5,187,000</u>	<u>5,187,000</u>	<u>6,544,500</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,187,000</u>	<u>5,187,000</u>	<u>6,544,500</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,184,000</u>	<u>5,184,000</u>	<u>6,532,000</u>
S308	SUB-REGISTRAR	(BPS-15)	4	4	2,126,000		2,679,000
S053	SENIOR CLERK	(BPS-14)	2	2	719,000		906,000
0		(BPS-11)				5,184,000	
J014	JUNIOR CLERK	(BPS-11)	3	3	719,000		906,000
D003	DAFTARI	(BPS-04)	1	1	290,000		365,000
C089	CHOWKIDAR	(BPS-02)	1	1	719,000		906,000
N002	NAIB NAZIR	(BPS-02)	3	3	611,000		770,000
A01152	Personal pay				3,000	3,000	12,500
A012	TOTAL ALLOWANCES				<u>4,516,000</u>	<u>5,569,525</u>	<u>7,610,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,516,000</u>	<u>5,569,525</u>	<u>7,610,800</u>
A01202	House Rent Allowance				268,000	268,000	340,700
A01203	Conveyance Allowance				365,000	365,000	467,100
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				26,000	26,000	31,800
A01217	Medical Allowance				194,000	194,000	243,100
A0124R	Ad-Hoc Relief Allowance-2022				458,000	458,000	574,300
A0124S	Differential Allowance				1,049,000	1,049,000	1,315,200
A0124X	Adhoc Relief Allowance 2023				1,789,000	1,789,000	2,150,300
A0125E	Adhoc Relief Allowance-2024					1,053,525	1,673,500
A01270	Others				<u>366,000</u>	<u>366,000</u>	<u>813,800</u>
1	Other					366,000	813,800
A03	TOTAL OPERATING EXPENSES				<u>1,927,300</u>	<u>135,300</u>	<u>1,930,100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0076 DISTRICT SUB-REGISTRAR MIRPURKHAS					
A032 TOTAL COMMUNICATIONS			<u>17,900</u>	<u>17,900</u>	<u>18,800</u>
A03201 Postage and Telegraph			17,900	17,900	18,800
A033 TOTAL UTILITIES			<u>1,792,000</u>		<u>1,792,000</u>
A03303 Electricity			1,792,000		1,792,000
A039 TOTAL GENERAL			<u>117,400</u>	<u>117,400</u>	<u>119,300</u>
A03901 Stationery			18,900	18,900	20,800
A03902 Printing and Publication			27,000	27,000	27,000
A03906 Uniforms and Protective Clothing			55,700	55,700	55,700
A03970 Others			15,800	15,800	15,800
A13 TOTAL REPAIRS AND MAINTENANCE			<u>141,800</u>	<u>141,800</u>	<u>141,800</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>122,900</u>	<u>122,900</u>	<u>122,900</u>
A13101 Machinery and Equipment			122,900	122,900	122,900
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>18,900</u>
A13201 Furniture and Fixture			18,900	18,900	18,900
DISTRICT SUB-REGISTRAR MIRPURKHAS			11,772,100	11,033,625	16,227,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0077 DISTRICT SUB-REGISTRAR MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,766,000</u>	<u>3,390,759</u>	<u>2,692,300</u>
A011 TOTAL PAY	1	1	<u>341,000</u>	<u>1,698,570</u>	<u>430,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>341,000</u>	<u>1,271,110</u>	<u>430,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>341,000</u>	<u>1,271,110</u>	<u>430,000</u>
I022 INSPECTOR (BPS-17)	1	1	341,000		430,000
0 (BPS-16)				1,271,110	
A119 ASSISTANT (BPS-16)					
A011-2 TOTAL PAY OF OTHER STAFF				<u>427,460</u>	
A01151 Total Basic Pay Other Staff				<u>427,460</u>	
S053 SENIOR CLERK (BPS-14)					
0 (BPS-11)				427,460	
A012 TOTAL ALLOWANCES			<u>1,425,000</u>	<u>1,692,189</u>	<u>2,262,300</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,425,000</u>	<u>1,692,189</u>	<u>2,262,300</u>
A01202 House Rent Allowance			113,000	109,000	113,000
A01203 Conveyance Allowance			130,000	126,300	130,000
A01217 Medical Allowance			44,000	44,000	48,600
A0124R Ad-Hoc Relief Allowance-2022			207,000	170,400	207,000
A0124S Differential Allowance			355,000	355,000	406,100
A0124X Adhoc Relief Allowance 2023			545,000	545,000	642,000
A0125E Adhoc Relief Allowance-2024				311,489	498,400
A01270 Others			<u>31,000</u>	<u>31,000</u>	<u>217,200</u>
1 Other				31,000	217,200
DISTRICT SUB-REGISTRAR MIRPURKHAS			1,766,000	3,390,759	2,692,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0459 DISTRICT REGISTRAR MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,042,000</u>	<u>5,509,497</u>	<u>6,924,800</u>
A011 TOTAL PAY	14	14	<u>2,995,000</u>	<u>3,092,490</u>	<u>3,773,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,593,000</u>	<u>1,690,490</u>	<u>2,007,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,593,000</u>	<u>1,690,490</u>	<u>2,007,000</u>
D443 DISTRICT REGISTRAR (BPS-18)	1	1	442,000		557,000
I204 INSPECTOR REGISTRATION (BPS-17)	1	1	649,000		818,000
O006 OFFICE SUPERINTENDENT (BPS-17)	1	1	316,000		398,000
0 (BPS-16)				1,690,490	
A119 ASSISTANT (BPS-16)	1	1	186,000		234,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,402,000</u>	<u>1,402,000</u>	<u>1,766,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,402,000</u>	<u>1,402,000</u>	<u>1,766,000</u>
S053 SENIOR CLERK (BPS-14)	2	2	316,000		398,000
D026 DATA PROCESSING ASSISTANT(BPS-12)	1	1	147,000		185,000
0 (BPS-11)				1,402,000	
J014 JUNIOR CLERK (BPS-11)	2	2	299,000		377,000
D003 DAFTARI (BPS-04)	1	1	144,000		181,000
D161 DRIVER (BPS-04)	1	1	144,000		181,000
C089 CHOWKIDAR (BPS-01)	1	1	160,000		202,000
N003 NAIB QASID (BPS-01)	1	1	96,000		121,000
S008 SANITARY WORKER (BPS-01)	1	1	96,000		121,000
A012 TOTAL ALLOWANCES			<u>2,047,000</u>	<u>2,417,007</u>	<u>3,151,800</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,047,000</u>	<u>2,417,007</u>	<u>3,151,800</u>
A01202 House Rent Allowance			146,000	146,000	169,600
A01203 Conveyance Allowance			143,000	143,000	167,000
A01217 Medical Allowance			61,000	61,000	70,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MP0459 DISTRICT REGISTRAR MIRPURKHAS					
A0124R Ad-Hoc Relief Allowance-2022			233,000	233,000	269,100
A0124S Differential Allowance			493,000	493,000	568,700
A0124X Adhoc Relief Allowance 2023			781,000	779,100	781,000
A0125E Adhoc Relief Allowance-2024				371,907	667,900
A01270 Others			<u>190,000</u>	<u>190,000</u>	<u>457,800</u>
1 Other				190,000	457,800
A03 TOTAL OPERATING EXPENSES			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			572,000	572,000	572,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,100</u>	<u>128,100</u>	<u>128,100</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>128,100</u>	<u>128,100</u>	<u>128,100</u>
A13201 Furniture and Fixture			128,100	128,100	128,100
DISTRICT REGISTRAR MIRPURKHAS			5,742,100	6,209,597	7,624,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MX0043	DISTRICT SUB-REGISTRAR MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,456,000</u>	<u>1,456,000</u>	<u>1,798,500</u>
A011	TOTAL PAY	2	2	<u>1,185,000</u>	<u>1,185,000</u>	<u>1,489,200</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,185,000</u>	<u>1,185,000</u>	<u>1,489,200</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,163,000</u>	<u>1,163,000</u>	<u>1,465,000</u>
S053	SENIOR CLERK (BPS-14)					
0	(BPS-11)				1,163,000	
J014	JUNIOR CLERK (BPS-11)	1	1	604,000		761,000
N003	NAIB QASID (BPS-02)	1	1	559,000		704,000
A01152	Personal pay			22,000	22,000	24,200
A012	TOTAL ALLOWANCES			<u>271,000</u>	<u>271,000</u>	<u>309,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>271,000</u>	<u>271,000</u>	<u>309,300</u>
A01202	House Rent Allowance			9,000	9,000	9,000
A01203	Conveyance Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			9,000	9,000	9,000
A01233	Unattractive Area Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			20,000	20,000	20,000
A0124S	Differential Allowance			46,000	46,000	46,000
A0124X	Adhoc Relief Allowance 2023			75,000	75,000	75,000
A01270	Others			<u>89,000</u>	<u>89,000</u>	<u>127,300</u>
1	Other				89,000	127,300
A03	TOTAL OPERATING EXPENSES			<u>41,600</u>	<u>41,600</u>	<u>42,500</u>
A032	TOTAL COMMUNICATIONS			<u>3,200</u>	<u>3,200</u>	<u>3,400</u>
A03201	Postage and Telegraph			3,200	3,200	3,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MX0043 DISTRICT SUB-REGISTRAR MITHI					
A039 TOTAL GENERAL			<u>38,400</u>	<u>38,400</u>	<u>39,100</u>
A03901 Stationery			7,400	7,400	8,100
A03902 Printing and Publication			11,000	11,000	11,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A13201 Furniture and Fixture			9,500	9,500	9,500
DISTRICT SUB-REGISTRAR MITHI			1,507,100	1,507,100	1,850,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MY0048	DISTRICT SUB-REGISTRAR MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,191,000</u>	<u>4,211,276</u>	<u>6,308,700</u>
A011	TOTAL PAY	6	6	<u>2,626,000</u>	<u>2,226,300</u>	<u>3,309,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,626,000</u>	<u>2,226,300</u>	<u>3,309,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,626,000</u>	<u>2,226,300</u>	<u>3,309,000</u>
S308	SUB-REGISTRAR (BPS-15)	2	2	904,000		1,139,000
S053	SENIOR CLERK (BPS-14)					
0	(BPS-11)				2,226,300	
J014	JUNIOR CLERK (BPS-11)	2	2	1,218,000		1,535,000
N003	NAIB QASID (BPS-02)	2	2	504,000		635,000
A012	TOTAL ALLOWANCES			<u>1,565,000</u>	<u>1,984,976</u>	<u>2,999,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,565,000</u>	<u>1,984,976</u>	<u>2,999,700</u>
A01202	House Rent Allowance			66,000	74,312	118,700
A01203	Conveyance Allowance			133,000	133,518	214,600
A0120D	Integrated Allowance			13,000	13,000	16,000
A01217	Medical Allowance			79,000	79,000	121,600
A0124R	Ad-Hoc Relief Allowance-2022			157,000	157,000	243,800
A0124S	Differential Allowance			359,000	359,000	558,000
A0124X	Adhoc Relief Allowance 2023			587,000	587,000	807,600
A0125E	Adhoc Relief Allowance-2024				411,146	656,800
A01270	Others			<u>171,000</u>	<u>171,000</u>	<u>262,600</u>
1	Other				171,000	262,600
A03	TOTAL OPERATING EXPENSES			<u>76,800</u>	<u>39,400</u>	<u>78,300</u>
A032	TOTAL COMMUNICATIONS			<u>3,200</u>	<u>3,200</u>	<u>3,400</u>
A03201	Postage and Telegraph			3,200	3,200	3,400
A033	TOTAL UTILITIES			<u>37,400</u>		<u>37,400</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
MY0048 DISTRICT SUB-REGISTRAR MATIARI					
A03303 Electricity			37,400		37,400
A039 TOTAL GENERAL			<u>36,200</u>	<u>36,200</u>	<u>37,500</u>
A03901 Stationery			12,600	12,600	13,900
A03902 Printing and Publication			11,000	11,000	11,000
A03906 Uniforms and Protective Clothing			12,600	12,600	12,600
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13201 Furniture and Fixture			6,300	6,300	6,300
DISTRICT SUB-REGISTRAR MATIARI			4,274,100	4,256,976	6,393,300

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,699,000</u>	<u>17,031,047</u>	<u>24,059,500</u>
A011	TOTAL PAY		26	26	<u>10,475,000</u>	<u>8,292,880</u>	<u>13,232,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>10,475,000</u>	<u>8,292,880</u>	<u>13,232,600</u>
A01151	Total Basic Pay Other Staff		26	26	<u>10,378,000</u>	<u>8,192,900</u>	<u>13,076,000</u>
S308	SUB-REGISTRAR	(BPS-15)	5	5	3,115,000		3,925,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,436,000		1,809,000
0		(BPS-11)				8,192,900	
J014	JUNIOR CLERK	(BPS-11)	5	5	2,014,000		2,538,000
D003	DAFTARI	(BPS-04)	3	3	793,000		999,000
C089	CHOWKIDAR	(BPS-02)	1	1	793,000		999,000
N003	NAIB QASID	(BPS-02)	3	3	796,000		1,003,000
C089	CHOWKIDAR	(BPS-01)	2	2	477,000		601,000
N003	NAIB QASID	(BPS-01)	2	2	477,000		601,000
S261	SWEEPER	(BPS-01)	2	2	477,000		601,000
A01152	Personal pay				97,000	99,980	156,600
A012	TOTAL ALLOWANCES				<u>7,224,000</u>	<u>8,738,167</u>	<u>10,826,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,224,000</u>	<u>8,738,167</u>	<u>10,826,900</u>
A01202	House Rent Allowance				415,000	415,000	487,900
A01203	Conveyance Allowance				574,000	574,000	677,900
A01207	Washing Allowance				6,000	4,400	6,000
A01217	Medical Allowance				336,000	336,000	390,900
A0124R	Ad-Hoc Relief Allowance-2022				717,000	717,000	831,600
A0124S	Differential Allowance				1,642,000	1,642,000	1,904,000
A0124X	Adhoc Relief Allowance 2023				2,764,000	2,764,000	3,059,900
A0125E	Adhoc Relief Allowance-2024					1,515,767	2,430,900
A01270	Others				<u>770,000</u>	<u>770,000</u>	<u>1,037,800</u>
1	Other					770,000	1,037,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
NX0047 DISTRICT SUB-REGISTRAR NAUSHERO FEROZE					
A03 TOTAL OPERATING EXPENSES			<u>242,700</u>	<u>62,300</u>	<u>244,300</u>
A032 TOTAL COMMUNICATIONS			<u>6,300</u>	<u>6,300</u>	<u>6,600</u>
A03201 Postage and Telegraph			6,300	6,300	6,600
A033 TOTAL UTILITIES			<u>180,400</u>		<u>180,400</u>
A03303 Electricity			180,400		180,400
A039 TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>57,300</u>
A03901 Stationery			12,600	12,600	13,900
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			7,400	7,400	7,400
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A13201 Furniture and Fixture			9,500	9,500	9,500
DISTRICT SUB-REGISTRAR NAUSHERO FEROZE			17,951,200	17,102,847	24,313,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
SB0071	DISTRICT REGISTRAR SHAHEED BENAIZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,619,000</u>	<u>4,615,061</u>	<u>5,985,100</u>
A011	TOTAL PAY		13	13	<u>3,167,000</u>	<u>3,014,100</u>	<u>3,990,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,891,000</u>	<u>1,738,100</u>	<u>2,383,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,891,000</u>	<u>1,738,100</u>	<u>2,383,000</u>
D443	DISTRICT REGISTRAR (BPS-18)		1	1	256,000		323,000
I204	INSPECTOR REGISTRATION (BPS-17)		2	2	1,027,000		1,294,000
S236	SUPERINTENDENT (BPS-17)		1	1	378,000		476,000
0	(BPS-16)					1,738,100	
A119	ASSISTANT (BPS-16)		1	1	230,000		290,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,276,000</u>	<u>1,276,000</u>	<u>1,607,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,276,000</u>	<u>1,276,000</u>	<u>1,607,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	156,000		197,000
D026	DATA PROCESSING ASSISTANT(BPS-12)		1	1	190,000		239,000
0	(BPS-11)					1,276,000	
J014	JUNIOR CLERK (BPS-11)		1	1	156,000		197,000
D161	DRIVER (BPS-04)		1	1	142,000		179,000
C089	CHOWKIDAR (BPS-02)		1	1	132,000		166,000
N003	NAIB QASID (BPS-02)		1	1	201,000		253,000
S261	SWEEPER (BPS-02)		1	1	132,000		166,000
S008	SANITARY WORKER (BPS-01)		1	1	167,000		210,000
A012	TOTAL ALLOWANCES				<u>1,452,000</u>	<u>1,600,961</u>	<u>1,995,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,452,000</u>	<u>1,600,961</u>	<u>1,995,100</u>
A01202	House Rent Allowance				15,000	15,000	15,000
A01203	Conveyance Allowance				92,000	80,400	92,000
A01217	Medical Allowance				40,000	34,300	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SB0071 DISTRICT REGISTRAR SHAHEED BENAIZIRABAD					
A0124R Ad-Hoc Relief Allowance-2022			170,000	161,900	170,000
A0124S Differential Allowance			364,000	342,200	364,000
A0124X Adhoc Relief Allowance 2023			564,000	497,600	564,000
A0125E Adhoc Relief Allowance-2024				262,561	420,600
A01270 Others			<u>207,000</u>	<u>207,000</u>	<u>329,500</u>
1 Other				207,000	329,500
A03 TOTAL OPERATING EXPENSES			<u>220,400</u>	<u>40,000</u>	<u>221,700</u>
A033 TOTAL UTILITIES			<u>180,400</u>		<u>180,400</u>
A03303 Electricity			180,400		180,400
A039 TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>41,300</u>
A03901 Stationery			12,600	12,600	13,900
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			7,400	7,400	7,400
A13 TOTAL REPAIRS AND MAINTENANCE			<u>73,600</u>	<u>73,600</u>	<u>73,600</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>64,100</u>	<u>64,100</u>	<u>64,100</u>
A13101 Machinery and Equipment			64,100	64,100	64,100
A132 TOTAL FURNITURE AND FIXTURE			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A13201 Furniture and Fixture			9,500	9,500	9,500
DISTRICT REGISTRAR SHAHEED BENAIZIRABAD			4,913,000	4,728,661	6,280,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,401,000</u>	<u>16,190,342</u>	<u>20,064,000</u>
A011	TOTAL PAY	18	18	<u>7,279,000</u>	<u>7,547,216</u>	<u>9,208,400</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,127,000</u>	<u>1,380,520</u>	<u>1,420,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,127,000</u>	<u>1,380,520</u>	<u>1,420,000</u>
I204	INSPECTOR REGISTRATION (BPS-17)	1	1	1,127,000		1,420,000
0	(BPS-16)				1,380,520	
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>6,152,000</u>	<u>6,166,696</u>	<u>7,788,400</u>
A01151	Total Basic Pay Other Staff	17	17	<u>6,128,000</u>	<u>6,128,000</u>	<u>7,722,000</u>
S308	SUB-REGISTRAR (BPS-15)	3	3	1,329,000		1,675,000
S053	SENIOR CLERK (BPS-14)	3	3	871,000		1,097,000
0	(BPS-11)				6,128,000	
J014	JUNIOR CLERK (BPS-11)	3	3	895,000		1,128,000
D003	DAFTARI (BPS-04)	3	3	530,000		668,000
C089	CHOWKIDAR (BPS-01)	2	2	1,064,000		1,341,000
N003	NAIB QASID (BPS-01)	3	3	1,439,000		1,813,000
A01152	Personal pay			24,000	38,696	66,400
A012	TOTAL ALLOWANCES			<u>7,122,000</u>	<u>8,643,126</u>	<u>10,855,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,122,000</u>	<u>8,643,126</u>	<u>10,855,600</u>
A01202	House Rent Allowance			493,000	490,000	493,000
A01203	Conveyance Allowance			716,000	655,400	716,000
A01207	Washing Allowance			7,000	7,000	8,800
A0120D	Integrated Allowance			21,000	21,000	24,200
A01217	Medical Allowance			315,000	315,000	357,700
A01244	Adhoc Relief			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SB0072 DISTRICT SUB-REGISTRAR BENAZIRABAD					
A0124R Ad-Hoc Relief Allowance-2022			722,000	722,000	827,500
A0124S Differential Allowance			1,565,000	1,565,000	1,872,100
A0124X Adhoc Relief Allowance 2023			2,714,000	2,714,000	3,117,400
A0125E Adhoc Relief Allowance-2024				1,584,726	2,468,500
A01270 Others			<u>568,000</u>	<u>568,000</u>	<u>970,400</u>
1 Other				568,000	970,400
A03 TOTAL OPERATING EXPENSES			<u>57,300</u>	<u>57,300</u>	<u>58,900</u>
A032 TOTAL COMMUNICATIONS			<u>6,300</u>	<u>6,300</u>	<u>6,600</u>
A03201 Postage and Telegraph			6,300	6,300	6,600
A039 TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,300</u>
A03901 Stationery			12,600	12,600	13,900
A03902 Printing and Publication			11,000	11,000	11,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			7,400	7,400	7,400
DISTRICT SUB-REGISTRAR BENAZIRABAD			14,458,300	16,247,642	20,122,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
SN0050	DISTRICT SUB-REGISTRAR SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,940,000</u>	<u>16,498,456</u>	<u>20,752,800</u>
A011	TOTAL PAY		18	18	<u>7,623,000</u>	<u>7,604,100</u>	<u>9,593,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>7,623,000</u>	<u>7,604,100</u>	<u>9,593,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>7,578,000</u>	<u>7,578,000</u>	<u>9,548,000</u>
S308	SUB-REGISTRAR	(BPS-15)	5	5	2,441,000		3,076,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,417,000		1,785,000
0		(BPS-11)				7,578,000	
J014	JUNIOR CLERK	(BPS-11)	4	4	1,560,000		1,966,000
D003	DAFTARI	(BPS-04)	1	1	777,000		979,000
C089	CHOWKIDAR	(BPS-01)	1	1	401,000		505,000
N003	NAIB QASID	(BPS-01)	5	5	982,000		1,237,000
A01152	Personal pay				45,000	26,100	45,000
A012	TOTAL ALLOWANCES				<u>7,317,000</u>	<u>8,894,356</u>	<u>11,159,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,317,000</u>	<u>8,894,356</u>	<u>11,159,800</u>
A01202	House Rent Allowance				429,000	429,000	503,300
A01203	Conveyance Allowance				600,000	600,000	696,600
A01207	Washing Allowance				8,000	7,600	8,000
A01217	Medical Allowance				327,000	327,000	376,200
A0124R	Ad-Hoc Relief Allowance-2022				744,000	744,000	850,500
A0124S	Differential Allowance				1,704,000	1,704,000	1,947,600
A0124X	Adhoc Relief Allowance 2023				2,933,000	2,933,000	3,258,800
A0125E	Adhoc Relief Allowance-2024					1,577,756	2,541,700
A01270	Others				<u>572,000</u>	<u>572,000</u>	<u>977,100</u>
1	Other					572,000	977,100
A03	TOTAL OPERATING EXPENSES				<u>158,900</u>	<u>70,900</u>	<u>161,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SN0050 DISTRICT SUB-REGISTRAR SANGHAR					
A032 TOTAL COMMUNICATIONS			<u>15,800</u>	<u>15,800</u>	<u>16,600</u>
A03201 Postage and Telegraph			15,800	15,800	16,600
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A039 TOTAL GENERAL			<u>55,100</u>	<u>55,100</u>	<u>56,400</u>
A03901 Stationery			12,600	12,600	13,900
A03902 Printing and Publication			13,000	13,000	13,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			9,500	9,500	9,500
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,400</u>	<u>7,400</u>	<u>7,400</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>7,400</u>	<u>7,400</u>	<u>7,400</u>
A13201 Furniture and Fixture			7,400	7,400	7,400
DISTRICT SUB-REGISTRAR SANGHAR			15,106,300	16,576,756	20,921,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,024,000</u>	<u>7,697,762</u>	<u>11,565,000</u>
A011	TOTAL PAY		12	12	<u>5,240,000</u>	<u>3,763,000</u>	<u>6,583,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,240,000</u>	<u>3,763,000</u>	<u>6,583,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,160,000</u>	<u>3,708,200</u>	<u>6,503,000</u>
S308	SUB-REGISTRAR	(BPS-15)	3	3	1,906,000		2,402,000
S053	SENIOR CLERK	(BPS-14)	1	1	477,000		601,000
0		(BPS-11)				3,708,200	
J014	JUNIOR CLERK	(BPS-11)	3	3	360,000		454,000
D003	DAFTARI	(BPS-04)	1	1	829,000		1,045,000
C089	CHOWKIDAR	(BPS-01)	1	1	477,000		601,000
N003	NAIB QASID	(BPS-01)	3	3	1,111,000		1,400,000
A01152	Personal pay				80,000	54,800	80,000
A012	TOTAL ALLOWANCES				<u>3,784,000</u>	<u>3,934,762</u>	<u>4,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,784,000</u>	<u>3,934,762</u>	<u>4,982,000</u>
A01202	House Rent Allowance				182,000	162,200	182,000
A01203	Conveyance Allowance				246,000	225,000	246,000
A01217	Medical Allowance				147,000	120,300	147,000
A0124R	Ad-Hoc Relief Allowance-2022				400,000	345,800	400,000
A0124S	Differential Allowance				917,000	791,800	917,000
A0124X	Adhoc Relief Allowance 2023				1,497,000	1,227,800	1,497,000
A0125E	Adhoc Relief Allowance-2024					666,862	1,077,000
A01270	Others				<u>395,000</u>	<u>395,000</u>	<u>516,000</u>
1	Other					395,000	516,000
A03	TOTAL OPERATING EXPENSES				<u>88,300</u>	<u>50,900</u>	<u>89,800</u>
A032	TOTAL COMMUNICATIONS				<u>3,200</u>	<u>3,200</u>	<u>3,400</u>

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SQ0046 DISTRICT SUB-REGISTRAR SHIKARPUR					
A03201 Postage and Telegraph			3,200	3,200	3,400
A033 TOTAL UTILITIES			<u>37,400</u>		<u>37,400</u>
A03303 Electricity			37,400		37,400
A039 TOTAL GENERAL			<u>47,700</u>	<u>47,700</u>	<u>49,000</u>
A03901 Stationery			12,600	12,600	13,900
A03902 Printing and Publication			13,000	13,000	13,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			2,100	2,100	2,100
A13 TOTAL REPAIRS AND MAINTENANCE			<u>64,100</u>	<u>64,100</u>	<u>64,100</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>64,100</u>	<u>64,100</u>	<u>64,100</u>
A13201 Furniture and Fixture			64,100	64,100	64,100
DISTRICT SUB-REGISTRAR SHIKARPUR			9,176,400	7,812,762	11,718,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SY0078	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,731,000</u>	<u>28,541,317</u>	<u>38,622,500</u>
A011	TOTAL PAY	32	32	<u>13,874,000</u>	<u>12,587,900</u>	<u>17,481,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,374,000</u>	<u>4,374,000</u>	<u>5,512,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,374,000</u>	<u>4,374,000</u>	<u>5,512,000</u>
R078	REGIONAL REVENUE OFFICER (BPS-19)	1	1	1,046,000		1,318,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	983,000		1,239,000
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	540,000		680,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	554,000		698,000
0	(BPS-16)				4,374,000	
A119	ASSISTANT (BPS-16)	2	2	695,000		876,000
M145	MUKHTIARKAR (BPS-16)	2	2	556,000		701,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>9,500,000</u>	<u>8,213,900</u>	<u>11,969,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>9,500,000</u>	<u>8,213,900</u>	<u>11,969,000</u>
S053	SENIOR CLERK (BPS-14)					
S181	STENOGRAPHER (BPS-14)	2	2	763,000		961,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	2	2	734,000		925,000
0	(BPS-11)				8,213,900	
J014	JUNIOR CLERK (BPS-11)	4	4	1,813,000		2,284,000
S245	SUPERVISING TAPEDAR (BPS-11)	1	1	634,000		799,000
T004	TAPEDAR (BPS-09)	1	1	566,000		713,000
D111	DESPATCH RIDER (BPS-04)	1	1	262,000		330,000
D161	DRIVER (BPS-04)	5	5	622,000		784,000
C089	CHOWKIDAR (BPS-01)	1	1	793,000		999,000
K011	KOTAR (BPS-01)	1	1	793,000		999,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
SY0078	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR						
N003	NAIB QASID	(BPS-01)	4	4	1,151,000		1,450,000
S261	SWEEPER	(BPS-01)	2	2	1,369,000		1,725,000
A012	TOTAL ALLOWANCES				<u>12,857,000</u>	<u>15,953,417</u>	<u>21,141,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,823,000</u>	<u>15,921,317</u>	<u>21,109,400</u>
A01202	House Rent Allowance				837,000	837,000	1,108,600
A01203	Conveyance Allowance				843,000	843,000	974,800
A01207	Washing Allowance				7,000	4,800	7,000
A0120D	Integrated Allowance				35,000	35,000	39,800
A0120Q	Fixed Daily Allowance				2,000	2,365	3,900
A01217	Medical Allowance				424,000	424,000	531,000
A01226	Computer Allowance				12,000	7,600	12,000
A01239	Special Allowance				935,000	839,300	935,000
A0123E	Executive Allowance				1,253,000	1,853,627	2,694,500
A0123K	Superior Executive Allowance					167,010	
A0124R	Ad-Hoc Relief Allowance-2022				1,069,000	1,069,000	1,403,200
A0124S	Differential Allowance				2,373,000	2,373,000	3,133,600
A0124X	Adhoc Relief Allowance 2023				3,924,000	3,924,000	4,837,800
A0125E	Adhoc Relief Allowance-2024					2,432,615	3,874,600
A01270	Others				<u>1,109,000</u>	<u>1,109,000</u>	<u>1,553,600</u>
1	Other					1,109,000	1,553,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>34,000</u>	<u>32,100</u>	<u>32,100</u>
A01271	Overtime Allowance				34,000	32,100	32,100
A03	TOTAL OPERATING EXPENSES				<u>4,244,600</u>	<u>2,812,600</u>	<u>4,273,600</u>
A032	TOTAL COMMUNICATIONS				<u>259,400</u>	<u>259,400</u>	<u>261,200</u>
A03201	Postage and Telegraph				35,700	35,700	37,500
A03202	Telephone and Trunk call				223,700	223,700	223,700
A033	TOTAL UTILITIES				<u>1,432,000</u>		<u>1,432,000</u>
A03303	Electricity				1,432,000		1,432,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SY0078 REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,767,000</u>	<u>1,767,000</u>	<u>1,767,000</u>
A03805 Travelling Allowance			337,000	337,000	337,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,430,000	1,430,000	1,430,000
A039 TOTAL GENERAL			<u>786,200</u>	<u>786,200</u>	<u>813,400</u>
A03901 Stationery			272,000	272,000	299,200
A03902 Printing and Publication			154,000	154,000	154,000
A03905 Newspapers Periodicals and Books			197,400	197,400	197,400
A03906 Uniforms and Protective Clothing			78,800	78,800	78,800
A03970 Others			84,000	84,000	84,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A130 TOTAL TRANSPORT			<u>86,100</u>	<u>86,100</u>	<u>86,100</u>
A13001 Transport			86,100	86,100	86,100
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			42,000	42,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>39,900</u>	<u>39,900</u>	<u>39,900</u>
A13201 Furniture and Fixture			39,900	39,900	39,900
REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR			31,143,600	31,521,917	43,064,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SY0079	DISTRICT SUB-REGISTRAR SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,910,000</u>	<u>17,708,813</u>	<u>24,530,500</u>
A011	TOTAL PAY	26	26	<u>10,491,000</u>	<u>8,650,700</u>	<u>13,204,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,132,000</u>	<u>1,132,000</u>	<u>1,426,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,132,000</u>	<u>1,132,000</u>	<u>1,426,000</u>
I022	INSPECTOR (BPS-17)	1	1	1,132,000		1,426,000
0	(BPS-16)				1,132,000	
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>9,359,000</u>	<u>7,518,700</u>	<u>11,778,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>9,306,000</u>	<u>7,465,900</u>	<u>11,725,000</u>
S308	SUB-REGISTRAR (BPS-15)	4	4	2,488,000		3,135,000
S053	SENIOR CLERK (BPS-14)	4	4	1,439,000		1,813,000
0	(BPS-11)				7,465,900	
J014	JUNIOR CLERK (BPS-11)	4	4	1,208,000		1,522,000
D003	DAFTARI (BPS-04)	3	3	1,151,000		1,450,000
C089	CHOWKIDAR (BPS-01)	3	3	1,208,000		1,522,000
N003	NAIB QASID (BPS-01)	5	5	1,208,000		1,522,000
S261	SWEEPER (BPS-01)	2	2	604,000		761,000
A01152	Personal pay			53,000	52,800	53,000
A012	TOTAL ALLOWANCES			<u>7,419,000</u>	<u>9,058,113</u>	<u>11,326,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,419,000</u>	<u>9,058,113</u>	<u>11,326,500</u>
A01202	House Rent Allowance			511,000	511,000	660,400
A01203	Conveyance Allowance			598,000	598,000	742,600
A01207	Washing Allowance			4,000	4,000	5,300
A0120D	Integrated Allowance			35,000	27,300	35,000
A01217	Medical Allowance			331,000	331,000	382,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SY0079 DISTRICT SUB-REGISTRAR SUKKUR					
A01233 Unattractive Area Allowance			1,000	1,000	1,000
A01235 Secretariat Allowance				39,220	
A01241 Utility allowance for electricity				54,000	
A0124R Ad-Hoc Relief Allowance-2022			762,000	762,000	901,200
A0124S Differential Allowance			1,611,000	1,611,000	1,893,700
A0124X Adhoc Relief Allowance 2023			2,786,000	2,786,000	3,154,000
A0125E Adhoc Relief Allowance-2024				1,553,593	2,486,700
A01270 Others			<u>780,000</u>	<u>780,000</u>	<u>1,063,700</u>
1 Other				780,000	1,063,700
A03 TOTAL OPERATING EXPENSES			<u>468,000</u>	<u>97,000</u>	<u>470,900</u>
A032 TOTAL COMMUNICATIONS			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A03201 Postage and Telegraph			9,500	9,500	10,000
A033 TOTAL UTILITIES			<u>371,000</u>		<u>371,000</u>
A03303 Electricity			371,000		371,000
A039 TOTAL GENERAL			<u>87,500</u>	<u>87,500</u>	<u>89,900</u>
A03901 Stationery			24,200	24,200	26,600
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			39,900	39,900	39,900
A03970 Others			7,400	7,400	7,400
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A13201 Furniture and Fixture			9,500	9,500	9,500
DISTRICT SUB-REGISTRAR SUKKUR			18,387,500	17,815,313	25,010,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,086,000</u>	<u>2,571,591</u>	<u>3,741,200</u>
A011	TOTAL PAY		3	3	<u>1,258,000</u>	<u>1,258,000</u>	<u>1,594,300</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,258,000</u>	<u>1,258,000</u>	<u>1,594,300</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,231,000</u>	<u>1,231,000</u>	<u>1,551,000</u>
S308	SUB-REGISTRAR	(BPS-15)	1	1	400,000		504,000
S053	SENIOR CLERK	(BPS-14)					
0		(BPS-11)				1,231,000	
J014	JUNIOR CLERK	(BPS-11)	1	1	434,000		547,000
N003	NAIB QASID	(BPS-01)	1	1	397,000		500,000
A01152	Personal pay				27,000	27,000	43,300
A012	TOTAL ALLOWANCES				<u>828,000</u>	<u>1,313,591</u>	<u>2,146,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>828,000</u>	<u>1,313,591</u>	<u>2,146,900</u>
A01202	House Rent Allowance				46,000	56,561	89,200
A01203	Conveyance Allowance				66,000	76,755	121,300
A0120D	Integrated Allowance				13,000	13,000	16,000
A01217	Medical Allowance				39,000	42,625	67,500
A0124R	Ad-Hoc Relief Allowance-2022				85,000	108,298	170,700
A0124S	Differential Allowance				195,000	253,994	402,600
A0124X	Adhoc Relief Allowance 2023				320,000	387,722	610,900
A0125E	Adhoc Relief Allowance-2024					310,636	488,500
A01270	Others				<u>64,000</u>	<u>64,000</u>	<u>180,200</u>
1	Other					64,000	180,200
A03	TOTAL OPERATING EXPENSES				<u>120,100</u>	<u>49,700</u>	<u>121,900</u>
A032	TOTAL COMMUNICATIONS				<u>3,200</u>	<u>3,200</u>	<u>3,400</u>
A03201	Postage and Telegraph				3,200	3,200	3,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN				
A033	TOTAL UTILITIES		<u>70,400</u>		<u>70,400</u>
A03303	Electricity		70,400		70,400
A039	TOTAL GENERAL		<u>46,500</u>	<u>46,500</u>	<u>48,100</u>
A03901	Stationery		15,800	15,800	17,400
A03902	Printing and Publication		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		12,600	12,600	12,600
A03970	Others		2,100	2,100	2,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,300</u>	<u>5,300</u>	<u>5,300</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>5,300</u>	<u>5,300</u>	<u>5,300</u>
A13201	Furniture and Fixture		5,300	5,300	5,300
DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN			2,211,400	2,626,591	3,868,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,854,000</u>	<u>1,421,999</u>	<u>2,416,500</u>
A011	TOTAL PAY	2	2	<u>964,000</u>	<u>689,710</u>	<u>1,233,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>964,000</u>	<u>689,710</u>	<u>1,233,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>928,000</u>	<u>649,000</u>	<u>1,169,000</u>
S053	SENIOR CLERK (BPS-14)					
0	(BPS-11)				649,000	
J014	JUNIOR CLERK (BPS-11)	1	1	527,000		664,000
N003	NAIB QASID (BPS-02)	1	1	401,000		505,000
A01152	Personal pay			36,000	40,710	64,000
A012	TOTAL ALLOWANCES			<u>890,000</u>	<u>732,289</u>	<u>1,183,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>890,000</u>	<u>732,289</u>	<u>1,183,500</u>
A01202	House Rent Allowance			102,000	51,300	102,000
A01203	Conveyance Allowance			142,000	74,600	142,000
A0120D	Integrated Allowance			38,000	14,500	38,000
A01217	Medical Allowance			98,000	44,200	98,000
A0124R	Ad-Hoc Relief Allowance-2022			87,000	61,700	87,000
A0124S	Differential Allowance			198,000	141,400	198,000
A0124X	Adhoc Relief Allowance 2023			153,000	153,000	234,300
A0125E	Adhoc Relief Allowance-2024				119,589	191,400
A01270	Others			<u>72,000</u>	<u>72,000</u>	<u>92,800</u>
1	Other				72,000	92,800
A03	TOTAL OPERATING EXPENSES			<u>77,800</u>	<u>61,300</u>	<u>79,900</u>
A032	TOTAL COMMUNICATIONS			<u>9,500</u>	<u>9,500</u>	<u>10,000</u>
A03201	Postage and Telegraph			9,500	9,500	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TQ0038 DISTRICT SUB-REGISTRAR TANDO ALLAHYAR					
A033 TOTAL UTILITIES			<u>16,500</u>		<u>16,500</u>
A03303 Electricity			16,500		16,500
A039 TOTAL GENERAL			<u>51,800</u>	<u>51,800</u>	<u>53,400</u>
A03901 Stationery			15,800	15,800	17,400
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A13201 Furniture and Fixture			9,500	9,500	9,500
DISTRICT SUB-REGISTRAR TANDO ALLAHYAR			1,941,300	1,492,799	2,505,900

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
TX0054	DISTRICT SUB-REGISTRAR THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,500,000</u>	<u>9,326,519</u>	<u>11,897,700</u>
A011	TOTAL PAY		14	14	<u>4,649,000</u>	<u>4,649,000</u>	<u>5,859,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,649,000</u>	<u>4,649,000</u>	<u>5,859,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,649,000</u>	<u>4,649,000</u>	<u>5,859,000</u>
S308	SUB-REGISTRAR	(BPS-15)	4	4	1,411,000		1,778,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,295,000		1,632,000
0		(BPS-11)				4,649,000	
J014	JUNIOR CLERK	(BPS-11)	4	4	1,058,000		1,333,000
D003	DAFTARI	(BPS-04)	1	1	225,000		284,000
N003	NAIB QASID	(BPS-02)	4	4	660,000		832,000
A012	TOTAL ALLOWANCES				<u>3,851,000</u>	<u>4,677,519</u>	<u>6,038,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,851,000</u>	<u>4,677,519</u>	<u>6,038,700</u>
A01202	House Rent Allowance				239,000	239,000	293,300
A01203	Conveyance Allowance				320,000	320,000	393,300
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				33,000	30,500	33,000
A01217	Medical Allowance				177,000	177,000	213,400
A0124R	Ad-Hoc Relief Allowance-2022				373,000	373,000	453,800
A0124S	Differential Allowance				857,000	857,000	1,042,900
A0124X	Adhoc Relief Allowance 2023				1,487,000	1,487,000	1,732,900
A0125E	Adhoc Relief Allowance-2024					829,019	1,342,600
A01270	Others				<u>356,000</u>	<u>356,000</u>	<u>524,500</u>
1	Other					356,000	524,500
A03	TOTAL OPERATING EXPENSES				<u>94,100</u>	<u>65,500</u>	<u>95,800</u>
A032	TOTAL COMMUNICATIONS				<u>6,300</u>	<u>6,300</u>	<u>6,600</u>
A03201	Postage and Telegraph				6,300	6,300	6,600

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TX0054 DISTRICT SUB-REGISTRAR THATTA					
A033 TOTAL UTILITIES			<u>28,600</u>		<u>28,600</u>
A03303 Electricity			28,600		28,600
A039 TOTAL GENERAL			<u>59,200</u>	<u>59,200</u>	<u>60,600</u>
A03901 Stationery			13,700	13,700	15,100
A03902 Printing and Publication			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			9,500	9,500	9,500
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,400</u>	<u>7,400</u>	<u>7,400</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>7,400</u>	<u>7,400</u>	<u>7,400</u>
A13201 Furniture and Fixture			7,400	7,400	7,400
DISTRICT SUB-REGISTRAR THATTA			8,601,500	9,399,419	12,000,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
UT0044	DISTRICT SUB-REGISTRAR UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,243,000</u>	<u>3,196,386</u>	<u>4,488,900</u>
A011	TOTAL PAY	5	5	<u>1,928,000</u>	<u>1,595,800</u>	<u>2,425,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,928,000</u>	<u>1,595,800</u>	<u>2,425,900</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,909,000</u>	<u>1,576,800</u>	<u>2,405,000</u>
S308	SUB-REGISTRAR (BPS-15)	1	1	1,007,000		1,269,000
S053	SENIOR CLERK (BPS-14)					
0	(BPS-11)				1,576,800	
J014	JUNIOR CLERK (BPS-11)	2	2	470,000		592,000
N003	NAIB QASID (BPS-01)	2	2	432,000		544,000
A01152	Personal pay			19,000	19,000	20,900
A012	TOTAL ALLOWANCES			<u>1,315,000</u>	<u>1,600,586</u>	<u>2,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,315,000</u>	<u>1,600,586</u>	<u>2,063,000</u>
A01202	House Rent Allowance			69,000	69,000	85,000
A01203	Conveyance Allowance			94,000	94,000	116,200
A0120D	Integrated Allowance			4,000	4,000	5,300
A01217	Medical Allowance			59,000	59,000	72,900
A01233	Unattractive Area Allowance			15,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			132,000	132,000	163,200
A0124S	Differential Allowance			302,000	302,000	373,900
A0124X	Adhoc Relief Allowance 2023			495,000	495,000	582,900
A0125E	Adhoc Relief Allowance-2024				285,586	457,700
A01270	Others			<u>145,000</u>	<u>145,000</u>	<u>190,900</u>
1	Other				145,000	190,900
A03	TOTAL OPERATING EXPENSES			<u>128,700</u>	<u>58,300</u>	<u>130,500</u>
A032	TOTAL COMMUNICATIONS			<u>8,400</u>	<u>8,400</u>	<u>8,800</u>
A03201	Postage and Telegraph			8,400	8,400	8,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
UT0044 DISTRICT SUB-REGISTRAR UMERKOT					
A033 TOTAL UTILITIES			<u>70,400</u>		<u>70,400</u>
A03303 Electricity			70,400		70,400
A039 TOTAL GENERAL			<u>49,900</u>	<u>49,900</u>	<u>51,300</u>
A03901 Stationery			13,700	13,700	15,100
A03902 Printing and Publication			13,000	13,000	13,000
A03906 Uniforms and Protective Clothing			15,800	15,800	15,800
A03970 Others			7,400	7,400	7,400
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,800</u>	<u>6,800</u>	<u>6,800</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>6,800</u>	<u>6,800</u>	<u>6,800</u>
A13201 Furniture and Fixture			6,800	6,800	6,800
DISTRICT SUB-REGISTRAR UMERKOT			3,378,500	3,261,486	4,626,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
KQ0449	SURVEY SUPERINTENDENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,868,500</u>	<u>20,951,191</u>	<u>29,721,500</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>13,141,000</u>	<u>9,541,700</u>	<u>16,567,900</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,678,000</u>	<u>1,353,400</u>	<u>2,114,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,678,000</u>	<u>1,353,400</u>	<u>2,114,000</u>
S236	SUPERINTENDENT	(BPS-17)	1	1	454,000		572,000
S257	SURVEY SUPDT	(BPS-17)	1	1	720,000		907,000
0		(BPS-16)				1,353,400	
A119	ASSISTANT	(BPS-16)	1	1	504,000		635,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>11,463,000</u>	<u>8,188,300</u>	<u>14,453,900</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>11,375,000</u>	<u>8,100,300</u>	<u>14,332,000</u>
C213	CITY SURVEYOR	(BPS-14)	2	2	477,000		601,000
S053	SENIOR CLERK	(BPS-14)	2	2	406,000		512,000
0		(BPS-11)				8,100,300	
J014	JUNIOR CLERK	(BPS-11)	4	4	719,000		906,000
R022	RECORD KEEPER	(BPS-11)	1	1	773,000		974,000
R053	REVENUE SURVEYOR	(BPS-11)	3	3	793,000		999,000
S258	SURVEY TAPEDAR	(BPS-09)	7	7	1,151,000		1,450,000
I022	INSPECTOR	(BPS-08)	1	1	477,000		601,000
R047	RE-SETTLEMENT OFFICER	(BPS-06)	1	1	432,000		544,000
D161	DRIVER	(BPS-04)	1	1	633,000		798,000
M169	MAPPER	(BPS-04)	3	3	1,007,000		1,269,000
T047	TRACER	(BPS-04)	3	3	1,439,000		1,813,000
M022	MALHI	(BPS-02)	1	1	763,000		961,000
N003	NAIB QASID	(BPS-02)	3	3	719,000		906,000
C089	CHOWKIDAR	(BPS-01)	1	1	793,000		999,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0449	SURVEY SUPERINTENDENT KARACHI					
S261	SWEEPER (BPS-01)	1	1	793,000		999,000
A01152	Personal pay			88,000	88,000	121,900
A012	TOTAL ALLOWANCES			<u>9,727,500</u>	<u>11,409,491</u>	<u>13,153,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,656,000</u>	<u>11,337,991</u>	<u>13,074,900</u>
A01202	House Rent Allowance			726,000	701,000	726,000
A01203	Conveyance Allowance			627,000	584,100	627,000
A0120D	Integrated Allowance			14,000	14,000	14,000
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01217	Medical Allowance			352,000	345,300	352,000
A0123E	Executive Allowance			1,026,000	957,600	1,026,000
A0123K	Superior Executive Allowance				153,210	
A0124R	Ad-Hoc Relief Allowance-2022			845,000	845,000	971,200
A0124S	Differential Allowance			1,901,000	1,901,000	2,180,400
A0124X	Adhoc Relief Allowance 2023			3,147,000	3,109,800	3,147,000
A0125E	Adhoc Relief Allowance-2024				1,708,981	2,724,000
A01270	Others			<u>1,016,000</u>	<u>1,016,000</u>	<u>1,305,300</u>
1	Other				1,016,000	1,305,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>71,500</u>	<u>71,500</u>	<u>78,700</u>
A01274	Medical Charges			71,500	71,500	78,700
A03	TOTAL OPERATING EXPENSES			<u>1,330,600</u>	<u>549,600</u>	<u>1,334,200</u>
A032	TOTAL COMMUNICATIONS			<u>27,400</u>	<u>27,400</u>	<u>27,400</u>
A03202	Telephone and Trunk call			17,900	17,900	17,900
A03205	Courier and Pilot Service			9,500	9,500	9,500
A033	TOTAL UTILITIES			<u>781,000</u>		<u>781,000</u>
A03303	Electricity			781,000		781,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>382,500</u>	<u>382,500</u>	<u>382,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
KQ0449 SURVEY SUPERINTENDENT KARACHI					
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			357,500	357,500	357,500
A039 TOTAL GENERAL			<u>139,700</u>	<u>139,700</u>	<u>143,300</u>
A03901 Stationery			35,700	35,700	39,300
A03902 Printing and Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			6,300	6,300	6,300
A03906 Uniforms and Protective Clothing			43,100	43,100	43,100
A03970 Others			32,600	32,600	32,600
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,500</u>	<u>30,500</u>	<u>30,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,800</u>	<u>15,800</u>	<u>15,800</u>
A13101 Machinery and Equipment			15,800	15,800	15,800
A132 TOTAL FURNITURE AND FIXTURE			<u>14,700</u>	<u>14,700</u>	<u>14,700</u>
A13201 Furniture and Fixture			14,700	14,700	14,700
SURVEY SUPERINTENDENT KARACHI			24,229,600	21,531,291	31,086,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,185,000</u>	<u>14,366,141</u>	<u>17,594,500</u>
A011	TOTAL PAY		21	21	<u>6,640,000</u>	<u>6,625,600</u>	<u>8,361,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,640,000</u>	<u>6,625,600</u>	<u>8,361,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,623,000</u>	<u>6,623,000</u>	<u>8,344,000</u>
S308	SUB-REGISTRAR	(BPS-15)	4	4	1,286,000		1,620,000
S053	SENIOR CLERK	(BPS-14)	1	1	575,000		725,000
0		(BPS-11)				6,623,000	
J014	JUNIOR CLERK	(BPS-11)	5	5	1,058,000		1,333,000
D003	DAFTARI	(BPS-04)	2	2	432,000		544,000
N003	NAIB QASID	(BPS-02)	3	3	1,007,000		1,269,000
C089	CHOWKIDAR	(BPS-01)	2	2	755,000		951,000
N003	NAIB QASID	(BPS-01)	2	2	755,000		951,000
S261	SWEEPER	(BPS-01)	2	2	755,000		951,000
A01152	Personal pay				17,000	2,600	17,000
A012	TOTAL ALLOWANCES				<u>6,545,000</u>	<u>7,740,541</u>	<u>9,233,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,545,000</u>	<u>7,740,541</u>	<u>9,233,500</u>
A01202	House Rent Allowance				415,000	415,000	481,600
A01203	Conveyance Allowance				568,000	568,000	665,800
A01217	Medical Allowance				346,000	346,000	399,700
A01226	Computer Allowance				21,000	21,000	26,500
A0124R	Ad-Hoc Relief Allowance-2022				669,000	662,700	669,000
A0124S	Differential Allowance				1,532,000	1,517,300	1,532,000
A0124T	Special Allowance - 2022					13,674	
A0124X	Adhoc Relief Allowance 2023				2,518,000	2,415,400	2,518,000
A0125E	Adhoc Relief Allowance-2024					1,305,467	2,144,100
A01270	Others				<u>476,000</u>	<u>476,000</u>	<u>796,800</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
QS0047 DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR					
1 Other				476,000	796,800
A03 TOTAL OPERATING EXPENSES			<u>37,700</u>	<u>37,700</u>	<u>39,500</u>
A032 TOTAL COMMUNICATIONS			<u>8,400</u>	<u>8,400</u>	<u>8,800</u>
A03201 Postage and Telegraph			8,400	8,400	8,800
A039 TOTAL GENERAL			<u>29,300</u>	<u>29,300</u>	<u>30,700</u>
A03901 Stationery			13,700	13,700	15,100
A03902 Printing and Publication			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			12,600	12,600	12,600
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,300</u>	<u>6,300</u>
A13201 Furniture and Fixture			6,300	6,300	6,300
DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR			13,229,000	14,410,141	17,640,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
SY0473	DISTRICT REGISTRAR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,054,000</u>	<u>5,237,441</u>	<u>7,542,400</u>
A011	TOTAL PAY		14	14	<u>2,991,000</u>	<u>2,666,300</u>	<u>3,770,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,591,000</u>	<u>1,266,300</u>	<u>2,005,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,591,000</u>	<u>1,266,300</u>	<u>2,005,000</u>
D443	DISTRICT REGISTRAR	(BPS-18)	1	1	469,000		591,000
I204	INSPECTOR REGISTRATION	(BPS-17)	1	1	649,000		818,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	287,000		362,000
0		(BPS-16)				1,266,300	
A119	ASSISTANT	(BPS-16)	1	1	186,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,400,000</u>	<u>1,400,000</u>	<u>1,765,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,400,000</u>	<u>1,400,000</u>	<u>1,765,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	382,000		481,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	164,000		207,000
0		(BPS-11)				1,400,000	
J014	JUNIOR CLERK	(BPS-11)	2	2	299,000		377,000
D003	DAFTARI	(BPS-04)	1	1	104,000		131,000
D161	DRIVER	(BPS-04)	1	1	99,000		125,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		202,000
N003	NAIB QASID	(BPS-01)	1	1	96,000		121,000
S261	SWEEPER	(BPS-01)	1	1	96,000		121,000
A012	TOTAL ALLOWANCES				<u>2,063,000</u>	<u>2,571,141</u>	<u>3,772,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,063,000</u>	<u>2,571,141</u>	<u>3,772,400</u>
A01202	House Rent Allowance				136,000	136,000	186,000
A01203	Conveyance Allowance				198,000	198,000	277,800
A0120D	Integrated Allowance				2,000	2,000	2,600

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
SY0473 DISTRICT REGISTRAR SUKKUR					
A01217 Medical Allowance			74,000	74,000	101,600
A01226 Computer Allowance			21,000	21,000	26,500
A01239 Special Allowance			75,000	75,000	75,000
A0124R Ad-Hoc Relief Allowance-2022			187,000	187,000	268,200
A0124S Differential Allowance			417,000	417,000	601,000
A0124X Adhoc Relief Allowance 2023			763,000	763,000	1,075,000
A0125E Adhoc Relief Allowance-2024				508,141	813,500
A01270 Others			<u>190,000</u>	<u>190,000</u>	<u>345,200</u>
1 Other				190,000	345,200
A03 TOTAL OPERATING EXPENSES			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			572,000	572,000	572,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,100</u>	<u>128,100</u>	<u>128,100</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>128,100</u>	<u>128,100</u>	<u>128,100</u>
A13201 Furniture and Fixture			128,100	128,100	128,100
DISTRICT REGISTRAR SUKKUR			5,754,100	5,937,541	8,242,500

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
HB0132	RELIEF MEASURES					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,293,700</u>	<u>17,699,665</u>	<u>34,770,800</u>
A011	TOTAL PAY	19	19	<u>16,210,000</u>	<u>6,071,600</u>	<u>20,424,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>7,550,000</u>	<u>3,453,200</u>	<u>9,513,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>7,550,000</u>	<u>3,453,200</u>	<u>9,513,000</u>
A054	ADDITIONAL RELIEF COMMISSIONER (BPS-18)	1	1	1,390,000		1,751,000
A928	ASSISTANT DIRECTOR (I.T) (BPS-17)	1	1	760,000		958,000
F031	FINANCE & ACCOUNT OFFICER (BPS-17)	1	1	977,000		1,231,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,090,000		1,373,000
0	(BPS-16)				3,453,200	
A027	ACCOUNTANT CUM STRKEEPER (BPS-16)	1	1	1,111,000		1,400,000
A119	ASSISTANT (BPS-16)	1	1	1,111,000		1,400,000
D027	DATA PROCESSING OFFICER (BPS-16)	1	1	1,111,000		1,400,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>8,660,000</u>	<u>2,618,400</u>	<u>10,911,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>8,660,000</u>	<u>2,618,400</u>	<u>10,911,000</u>
S053	SENIOR CLERK (BPS-14)					
S181	STENOGRAPHER (BPS-14)	1	1	1,439,000		1,813,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	1,439,000		1,813,000
0	(BPS-11)				2,618,400	
J014	JUNIOR CLERK (BPS-11)	2	2	1,586,000		1,998,000
A017	ACCOUNT CLERK (BPS-07)	2	2	971,000		1,223,000
D161	DRIVER (BPS-05)	1	1	633,000		798,000
C089	CHOWKIDAR (BPS-02)	1	1	1,007,000		1,269,000
N003	NAIB QASID (BPS-02)	3	3	793,000		999,000
S010	SANITARY WORKER / SWEEPER (BPS-02)	1	1	792,000		998,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107101 RELIEF MEASURES					
HB0132 RELIEF MEASURES					
A012 TOTAL ALLOWANCES			<u>11,083,700</u>	<u>11,628,065</u>	<u>14,346,800</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,509,000</u>	<u>11,053,365</u>	<u>13,719,600</u>
A01202 House Rent Allowance			562,000	562,000	670,600
A01203 Conveyance Allowance			406,000	406,000	546,400
A01207 Washing Allowance			106,000	6,600	106,000
A0120D Integrated Allowance			126,000	28,900	126,000
A01217 Medical Allowance			253,000	233,400	253,000
A01226 Computer Allowance			21,000	21,000	26,500
A01235 Secretariat Allowance			1,822,000	1,790,900	1,822,000
A0123E Executive Allowance			1,119,000	828,200	1,119,000
A0123K Superior Executive Allowance				132,510	
A01241 Utility allowance for electricity			1,452,000	1,452,000	1,864,200
A0124R Ad-Hoc Relief Allowance-2022			583,000	537,200	583,000
A0124S Differential Allowance			1,067,000	1,067,000	1,302,200
A0124X Adhoc Relief Allowance 2023			1,737,000	1,737,000	2,037,500
A0125E Adhoc Relief Allowance-2024				995,655	1,642,200
A01270 Others			<u>1,255,000</u>	<u>1,255,000</u>	<u>1,621,000</u>
1 Other				1,255,000	1,621,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>574,700</u>	<u>574,700</u>	<u>627,200</u>
A01271 Overtime Allowance			50,000	50,000	50,000
A01274 Medical Charges			524,700	524,700	577,200
A03 TOTAL OPERATING EXPENSES			<u>7,721,500</u>	<u>7,006,500</u>	<u>7,727,400</u>
A032 TOTAL COMMUNICATIONS			<u>294,100</u>	<u>294,100</u>	<u>294,600</u>
A03201 Postage and Telegraph			9,500	9,500	10,000
A03202 Telephone and Trunk call			284,600	284,600	284,600
A033 TOTAL UTILITIES			<u>715,000</u>		<u>715,000</u>
A03303 Electricity			715,000		715,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>31,500</u>

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107101 RELIEF MEASURES					
HB0132 RELIEF MEASURES					
A03407 Rates and Taxes			30,000	30,000	31,500
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,887,400</u>	<u>5,887,400</u>	<u>5,887,400</u>
A03805 Travelling Allowance			309,000	309,000	309,000
A03806 Transportation of Goods			4,463,000	4,463,000	4,463,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,115,400	1,115,400	1,115,400
A039 TOTAL GENERAL			<u>795,000</u>	<u>795,000</u>	<u>798,900</u>
A03901 Stationery			38,900	38,900	42,800
A03902 Printing and Publication			18,000	18,000	18,000
A03905 Newspapers Periodicals and Books			23,100	23,100	23,100
A03906 Uniforms and Protective Clothing			38,900	38,900	38,900
A03917 Law Charges			633,000	633,000	633,000
A03970 Others			43,100	43,100	43,100
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>9,471,000</u>	<u>9,471,000</u>	<u>10,418,100</u>
A052 TOTAL GRANTS-DOMESTIC			<u>9,471,000</u>	<u>9,471,000</u>	<u>10,418,100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			9,471,000	9,471,000	10,418,100
A06 TOTAL TRANSFERS			<u>500,000,000</u>	<u>382,400,000</u>	<u>500,000,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>500,000,000</u>	<u>382,400,000</u>	<u>500,000,000</u>
A06470 Others			<u>500,000,000</u>	<u>382,400,000</u>	<u>500,000,000</u>
R01 Relief Activities by Relief Commissioner Sindh			500,000,000		500,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>514,600</u>	<u>514,600</u>	<u>514,600</u>
A130 TOTAL TRANSPORT			<u>225,800</u>	<u>225,800</u>	<u>225,800</u>
A13001 Transport			225,800	225,800	225,800

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107101 RELIEF MEASURES					
HB0132 RELIEF MEASURES					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>269,900</u>	<u>269,900</u>	<u>269,900</u>
A13101 Machinery and Equipment			269,900	269,900	269,900
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>18,900</u>	<u>18,900</u>
A13201 Furniture and Fixture			18,900	18,900	18,900
RELIEF MEASURES			545,000,800	417,091,765	553,430,900

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
HB0144 RELIEF DEPARTMENT HYDERABAD							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,349,500</u>	<u>9,085,071</u>	<u>14,861,800</u>
A011	TOTAL PAY		10	10	<u>6,114,000</u>	<u>3,495,900</u>	<u>7,702,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,195,000</u>	<u>1,738,100</u>	<u>2,765,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,195,000</u>	<u>1,738,100</u>	<u>2,765,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,890,000		2,381,000
0		(BPS-16)				1,738,100	
A119	ASSISTANT	(BPS-16)	1	1	305,000		384,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,919,000</u>	<u>1,757,800</u>	<u>4,937,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>3,919,000</u>	<u>1,757,800</u>	<u>4,937,000</u>
S053	SENIOR CLERK	(BPS-14)					
S181	STENOGRAPHER	(BPS-14)	2	2	1,058,000		1,333,000
D026	DATA PROCESSING ASSISTANT(BPS-12)		1	1	432,000		544,000
0		(BPS-11)				1,757,800	
J014	JUNIOR CLERK	(BPS-11)	1	1	451,000		568,000
D161	DRIVER	(BPS-04)	1	1	467,000		588,000
N003	NAIB QASID	(BPS-01)	3	3	1,511,000		1,904,000
A012	TOTAL ALLOWANCES				<u>5,235,500</u>	<u>5,589,171</u>	<u>7,159,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,131,000</u>	<u>5,484,671</u>	<u>7,044,800</u>
A01202	House Rent Allowance				220,000	220,000	281,800
A01203	Conveyance Allowance				211,000	211,000	270,300
A0120D	Integrated Allowance				26,000	26,000	31,800
A01217	Medical Allowance				128,000	128,000	161,900
A01235	Secretariat Allowance				1,455,000	1,201,100	1,455,000
A01241	Utility allowance for electricity				713,000	713,000	901,600
A0124R	Ad-Hoc Relief Allowance-2022				287,000	287,000	360,900
A0124S	Differential Allowance				631,000	631,000	794,900

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107101	RELIEF MEASURES				
HB0144	RELIEF DEPARTMENT HYDERABAD				
A0124X	Adhoc Relief Allowance 2023		1,001,000	1,001,000	1,201,900
A0125E	Adhoc Relief Allowance-2024			607,571	973,300
A01270	Others		<u>459,000</u>	<u>459,000</u>	<u>611,400</u>
1	Other			459,000	611,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>104,500</u>	<u>104,500</u>	<u>115,000</u>
A01274	Medical Charges		104,500	104,500	115,000
A03	TOTAL OPERATING EXPENSES		<u>1,253,800</u>	<u>825,800</u>	<u>1,258,300</u>
A032	TOTAL COMMUNICATIONS		<u>115,500</u>	<u>115,500</u>	<u>116,900</u>
A03201	Postage and Telegraph		27,300	27,300	28,700
A03202	Telephone and Trunk call		88,200	88,200	88,200
A033	TOTAL UTILITIES		<u>428,000</u>		<u>428,000</u>
A03303	Electricity		428,000		428,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>605,000</u>	<u>605,000</u>	<u>605,000</u>
A03805	Travelling Allowance		176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		429,000	429,000	429,000
A039	TOTAL GENERAL		<u>105,300</u>	<u>105,300</u>	<u>108,400</u>
A03901	Stationery		30,500	30,500	33,600
A03902	Printing and Publication		18,000	18,000	18,000
A03906	Uniforms and Protective Clothing		30,500	30,500	30,500
A03970	Others		26,300	26,300	26,300
RELIEF DEPARTMENT HYDERABAD			12,603,300	9,910,871	16,120,100

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
KQ0442	REHABILITATION & SETTLEMENT ORGANIZATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,413,000</u>	<u>50,146,973</u>	<u>69,086,200</u>
A011	TOTAL PAY		81	81	<u>28,831,000</u>	<u>24,607,170</u>	<u>36,341,700</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,649,000</u>	<u>5,246,300</u>	<u>7,112,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,627,000</u>	<u>5,224,300</u>	<u>7,090,000</u>
S018	SECRETARY	(BPS-18)	1	1	839,000		1,057,000
D211	DY SECRETARY	(BPS-17)	2	2	2,268,000		2,858,000
S236	SUPERINTENDENT	(BPS-17)	3	3	2,520,000		3,175,000
0		(BPS-16)				5,224,300	
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				22,000	22,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF		75	75	<u>23,182,000</u>	<u>19,360,870</u>	<u>29,229,700</u>
A01151	Total Basic Pay Other Staff		75	75	<u>23,151,000</u>	<u>19,320,600</u>	<u>29,169,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	717,000		903,000
A022	ACCOUNTANT / ASSISTANT	(BPS-14)	3	3	633,000		798,000
S053	SENIOR CLERK	(BPS-14)	10	10	3,324,000		4,188,000
S181	STENOGRAPHER	(BPS-14)	2	2	719,000		906,000
0		(BPS-11)				19,320,600	
J014	JUNIOR CLERK	(BPS-11)	20	20	6,042,000		7,613,000
I022	INSPECTOR	(BPS-09)	2	2	430,000		542,000
N007	NAIB TEHSILDAR	(BPS-08)	1	1	470,000		592,000
T095	TYPIST	(BPS-06)	1	1	470,000		592,000
D161	DRIVER	(BPS-04)	1	1	470,000		592,000
C089	CHOWKIDAR	(BPS-02)	4	4	648,000		816,000
D003	DAFTARI	(BPS-02)	4	4	1,439,000		1,813,000
N003	NAIB QASID	(BPS-01)	25	25	7,553,000		9,517,000

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107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
107	ADMINISTRATION						
1071	ADMINISTRATION						
107101	RELIEF MEASURES						
KQ0442	REHABILITATION & SETTLEMENT ORGANIZATION KARACHI						
S008	SANITARY WORKER	(BPS-01)	1	1	236,000		297,000
A01152	Personal pay				31,000	40,270	60,700
A012	TOTAL ALLOWANCES				<u>18,582,000</u>	<u>25,539,803</u>	<u>32,744,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,581,000</u>	<u>25,538,803</u>	<u>32,743,500</u>
A01202	House Rent Allowance				1,728,000	1,728,000	2,150,600
A01203	Conveyance Allowance				1,728,000	1,728,000	2,122,800
A01207	Washing Allowance				5,000	5,000	6,200
A0120D	Integrated Allowance				231,000	231,000	286,400
A01217	Medical Allowance				957,000	957,000	1,183,200
A0122N	Special Conveyance Allowance to Disbalded Employees				57,000	57,000	70,700
A01235	Secretariat Allowance					401,425	
A0123E	Executive Allowance					1,511,550	
A0123K	Superior Executive Allowance					204,375	
A01241	Utility allowance for electricity					288,000	
A01243	Special Travelling Allowance					40,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,952,000	1,952,000	2,443,300
A0124S	Differential Allowance				4,443,000	4,443,000	5,539,400
A0124X	Adhoc Relief Allowance 2023				7,480,000	7,480,000	8,873,400
A0125E	Adhoc Relief Allowance-2024					4,512,453	7,189,700
A01270	Others						<u>2,877,800</u>
1	Other						2,877,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A01299	Others				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1	Others						1,000
A03	TOTAL OPERATING EXPENSES				<u>2,379,000</u>	<u>1,829,000</u>	<u>2,386,500</u>
A032	TOTAL COMMUNICATIONS				<u>140,700</u>	<u>140,700</u>	<u>143,300</u>
A03201	Postage and Telegraph				52,500	52,500	55,100
A03202	Telephone and Trunk call				88,200	88,200	88,200

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Board of Revenue-Land Management

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107101 RELIEF MEASURES					
KQ0442 REHABILITATION & SETTLEMENT ORGANIZATION KARACHI					
A033 TOTAL UTILITIES			<u>1,792,000</u>	<u>1,242,000</u>	<u>1,792,000</u>
A03303 Electricity			1,792,000	1,242,000	1,792,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03805 Travelling Allowance			147,000	147,000	147,000
A039 TOTAL GENERAL			<u>299,300</u>	<u>299,300</u>	<u>304,200</u>
A03901 Stationery			49,400	49,400	54,300
A03906 Uniforms and Protective Clothing			216,300	216,300	216,300
A03970 Others			33,600	33,600	33,600
A13 TOTAL REPAIRS AND MAINTENANCE			<u>64,100</u>	<u>64,100</u>	<u>64,100</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>64,100</u>	<u>64,100</u>	<u>64,100</u>
A13201 Furniture and Fixture			64,100	64,100	64,100
REHABILITATION & SETTLEMENT ORGANIZATION KARACHI			49,856,100	52,040,073	71,536,800

