



Volume III
SC21128

BUDGET 2025-26

Energy

2025-26

Finance Department
Government of Sindh

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Energy
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	616	62,170,804,000	68,057,686,000	581,453,000	71,776,772,000	72,358,225,000
Hyderabad	216	170,249,000	124,304,000	159,142,000	23,008,000	182,150,000
Sukkur	62	36,661,000	26,664,000	38,440,000	1,944,000	40,384,000
Mirpurkhas	44	32,739,000	26,435,000	35,500,000	975,000	36,475,000
Larkana	36	18,153,000	13,130,000	17,626,000	823,000	18,449,000
Jamshoro	23	9,265,000	9,948,000	9,682,000	715,000	10,397,000
Tharparkar@Mithi	1	381,000		383,000		383,000
TOTAL	998	62,438,252,000	68,258,167,000	842,226,000	71,804,237,000	72,646,463,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>72,646,463,000</u>
Total:	<u>72,646,463,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
043101 ADMINISTRATION	442,768,000	428,504,000	449,527,000
043202 PETROLEUM AND NATURAL GAS	20,191,000	17,133,950	21,826,000
043401 ADMINISTRATION	33,355,000	234,944,000	275,075,000
043701 ADMINISTRATION	61,856,598,000	67,506,246,050	71,808,237,000
043801 OTHER ENERGY PROMOTION PROGRAMMES	36,780,000	32,400,000	39,207,000
043820 OTHERS	8,726,000	9,356,000	10,274,000
044202 INSPECTIONS	39,834,000	29,583,000	42,317,000
TOTAL	62,438,252,000	68,258,167,000	72,646,463,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD	56,907,000	36,040,000	59,917,000
HB0182	SUBSIDY CELL MAIN OFFICE HYDERABAD	4,901,000	5,647,000	5,862,000
HB0183	DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH	92,501,000	74,171,000	101,979,000
HB0184	INPECTOR OF COAL MINES HYDERABAD	15,940,000	8,446,000	14,392,000
JO0052	EXPLORATION OF COAL PETROLEUM AND JAMSHORO	9,265,000	9,948,000	10,397,000
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I	48,643,000	30,921,000	52,644,000
KQ0485	ENERGY DEPARTMENT SECRETARIAT	246,580,000	262,756,000	267,615,000
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II	53,790,000	39,112,000	57,856,000
KQ0487	DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI	33,355,000	37,028,000	40,075,000
KQ0488	ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI	61,074,449,000	66,800,726,050	71,077,330,000
KQ2661	SINDH ENERGY EFFICIENCY AND CONSERVATION AGENCY	200,000,000	200,000,000	100,000,000
KQ2972	SINDH ELECTRICITYT POWER REGULATORY AUTHORITY (SEPPRA) KARACHI		197,916,000	235,000,000
LN0096	ADMINISTRATION ELECTRIC INSPECTOR LARKANA	18,153,000	13,130,000	18,449,000
MP0088	ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS	32,739,000	26,435,000	36,475,000
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR	32,836,000	22,955,000	35,972,000
SY0094	SUBSIDY CELL MAIN OFFICE SUKKUR	3,825,000	3,709,000	4,412,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ0489	DIRECTOR ALTERNATE ENERGY SINDH	36,780,000	32,400,000	39,207,000
KQ0490	DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI	6,910,000	1,708,000	6,958,000
KQ0491	INSPECTOR OF COAL MINES KARACHI	23,513,000	21,137,000	27,542,000
KQ0492	DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI	38,629,000	30,971,000	43,057,000
KQ0493	COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT	62,964,000	60,877,000	64,115,000
KQ0494	THAR COAL ENERGY BOARD	200,000,000	200,000,000	200,000,000
KQ0495	SINDH COAL AUTHORITY	125,000,000	125,000,000	125,000,000
KQ0496	DIRECTOR OIL AND GAS KARACHI	20,191,000	17,133,950	21,826,000
MX0417	INSPECTOR OF COAL MINES MTHI	381,000		383,000
TOTAL		62,438,252,000	68,258,167,000	72,646,463,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>767,678,000</u>	<u>604,523,000</u>	<u>842,226,000</u>
A011	PAY	<u>448,841,000</u>	<u>255,856,000</u>	<u>453,147,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>227,486,000</u>	<u>130,124,000</u>	<u>230,596,000</u>
A01101	Basic Pay Of Officer	217,297,000	118,750,000	218,377,000
A01102	Personal pay	1,710,000	2,100,000	2,760,000
A01103	Special pay	219,000	308,000	343,000
A01105	Qualification Pay	26,000	19,000	28,000
A01106	Pay of contract officer	8,234,000	8,947,000	9,088,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>221,355,000</u>	<u>125,732,000</u>	<u>222,551,000</u>
A01151	Basic Pay Other Staff	216,800,000	123,620,000	217,887,000
A01152	Personal pay	310,000	219,000	419,000
A01156	Pay of contract staff	4,245,000	1,893,000	4,245,000
A012	ALLOWANCES	<u>318,837,000</u>	<u>348,667,000</u>	<u>389,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>285,663,000</u>	<u>311,103,000</u>	<u>360,009,000</u>
A01201	Senior Post Allowance	28,000	42,000	42,000
A01202	House Rent Allowance	18,755,000	21,005,000	21,005,000
A01203	Conveyance Allowance	14,520,000	15,546,000	15,546,000
A01207	Washing Allowance	85,000	93,000	93,000
A0120D	Integrated Allowance	590,000	643,000	643,000
A0120Q	Fixed Daily Allowance	11,000	11,000	11,000
A01216	Qualification Allowance	82,000	47,000	47,000
A01217	Medical Allowance	7,686,000	8,024,000	8,024,000
A01224	Entertainment Allowance	46,000	51,000	51,000
A01226	Computer Allowance	133,000	151,000	151,000
A01228	Orderly Allowance	700,000	1,124,000	1,124,000
A0122N	Special Conveyance Allowance to Disabled Employees	304,000	356,000	356,000
A01235	Secretariat Allowance	15,428,000	16,596,000	17,425,000
A01236	Deputation Allowance	113,000	127,000	127,000
A01239	Special Allowance	5,211,000	4,656,000	4,656,000
A0123E	Executive Allowance	19,060,000	16,140,000	16,947,000
A0123K	Superior Executive Allowance		4,449,000	4,449,000
A0123Z	SAP Certification Allowance		111,000	111,000
A01241	Utility allowance for electricity	14,269,000	16,126,000	16,126,000
A0124R	Ad-Hoc Relief Allowance-2022	21,521,000	22,171,000	22,171,000
A0124S	Differential Allowance	47,056,000	48,857,000	48,857,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124X	Adhoc Relief Allowance 2023	75,516,000	75,046,000	75,046,000
A0125E	Adhoc Relief Allowance-2024		59,481,000	62,453,000
A01260	Ration Allowance	1,000		
A01270	Others	44,548,000	250,000	44,548,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>33,174,000</u>	<u>37,564,000</u>	<u>29,070,000</u>
A01271	Overtime Allowance	163,000	175,000	175,000
A01273	Honoraria	6,288,000	10,288,000	
A01274	Medical Charges	26,723,000	26,723,000	28,895,000
A01299	Others		378,000	
A02	TOTAL PROJECT PRE-INVESTMENT ANALYSIS		<u>100,000,000</u>	
A022	RESEARCH AND SERVICE & EXPLORATORY OPERATIONS		<u>100,000,000</u>	
A02201	Research and surveys & Exploratory operations		100,000,000	
A03	TOTAL OPERATING EXPENSES	<u>57,101,916,000</u>	<u>62,775,682,000</u>	<u>67,106,125,000</u>
A032	COMMUNICATIONS	<u>8,993,000</u>	<u>9,293,000</u>	<u>9,108,000</u>
A03201	Postage and Telegraph	2,328,000	2,328,000	2,443,000
A03202	Telephone and Trunk call	5,762,000	5,762,000	5,762,000
A03204	Electronic Communication	695,000	695,000	695,000
A03205	Courier and Pilot Service		300,000	
A03270	Others	208,000	208,000	208,000
A033	UTILITIES	<u>55,948,526,000</u>	<u>62,268,555,050</u>	<u>65,948,517,000</u>
A03301	Gas	1,178,000	1,178,000	1,178,000
A03302	Water	1,686,000	1,669,000	1,677,000
A03303	Electricity	19,562,000	56,887,826,450	19,562,000
A03370	Others	55,926,100,000	5,377,881,600	65,926,100,000
A034	OCCUPANCY COSTS	<u>36,762,000</u>	<u>41,762,000</u>	<u>40,355,000</u>
A03402	Rent for Office Building	35,142,000	40,142,000	38,655,000
A03407	Rates and Taxes	1,620,000	1,620,000	1,700,000
A036	MOTOR VEHICLES	<u>1,313,000</u>	<u>1,313,000</u>	<u>1,313,000</u>
A03602	Insurance	1,090,000	1,090,000	1,090,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03603	Registration	223,000	223,000	223,000
A038	TRAVEL & TRANSPORTATION	<u>43,719,000</u>	<u>50,288,000</u>	<u>43,719,000</u>
A03801	Training - Domestic	689,000	689,000	689,000
A03805	Travelling Allowance	11,992,000	12,019,000	11,992,000
A03806	Transportation of Goods	279,000	279,000	279,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	30,721,000	37,263,000	30,721,000
A03808	Conveyance Charges	38,000	38,000	38,000
A039	GENERAL	<u>1,062,603,000</u>	<u>404,470,950</u>	<u>1,063,113,000</u>
A03901	Stationery	5,073,000	12,422,000	5,583,000
A03902	Printing and Publication	5,140,000	11,014,000	5,140,000
A03903	Conference/Seminars/Workshops/	6,871,000	6,871,000	6,871,000
A03905	Newspapers Periodicals and Books	1,770,000	2,189,950	1,770,000
A03906	Uniforms and Protective Clothing	1,604,000	1,604,000	1,604,000
A03917	Law Charges	13,786,000	13,786,000	13,786,000
A03919	Payments to other for Service Rendered	12,445,000	12,445,000	12,445,000
A03970	Others	1,015,914,000	344,139,000	1,015,914,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>4,540,783,000</u>	<u>4,738,699,000</u>	<u>4,677,361,000</u>
A051	SUBSIDIES	<u>4,000,000,000</u>	<u>4,000,000,000</u>	<u>4,000,000,000</u>
A05120	Others	4,000,000,000	4,000,000,000	4,000,000,000
A052	GRANTS-DOMESTIC	<u>540,783,000</u>	<u>738,699,000</u>	<u>677,361,000</u>
A05213	Special Grants from Provincial Retained Amounts(T	325,000,000	522,916,000	560,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire	15,783,000	15,783,000	17,361,000
A05270	To Others	200,000,000	200,000,000	100,000,000
A06	TOTAL TRANSFERS	<u>1,828,000</u>	<u>4,828,000</u>	<u>1,828,000</u>
A063	ENTERTAINMENT & GIFTS	<u>1,828,000</u>	<u>4,828,000</u>	<u>1,828,000</u>
A06301	Entertainments & Gifts	1,828,000	4,828,000	1,828,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>11,082,000</u>	<u>11,082,000</u>	<u>3,958,000</u>
A092	COMPUTER EQUIPMENT	<u>4,175,000</u>	<u>4,175,000</u>	<u>3,214,000</u>
A09201	Hardware	4,175,000	4,175,000	3,214,000
A096	PURCHASE OF PLANT & MACHINERY	<u>5,257,000</u>	<u>5,257,000</u>	<u>744,000</u>
A09601	Plant and Machinery	5,257,000	5,257,000	744,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,650,000</u>	<u>1,650,000</u>	
A09701	Furniture and fixtures	1,650,000	1,650,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>14,965,000</u>	<u>23,353,000</u>	<u>14,965,000</u>
A130	TRANSPORT	<u>6,830,000</u>	<u>8,671,000</u>	<u>6,830,000</u>
A13001	Transport	6,830,000	8,671,000	6,830,000
A131	MACHINERY AND EQUIPMENT	<u>3,522,000</u>	<u>5,849,000</u>	<u>3,522,000</u>
A13101	Machinery and Equipment	3,522,000	5,849,000	3,522,000
A132	FURNITURE AND FIXTURE	<u>2,809,000</u>	<u>5,029,000</u>	<u>2,809,000</u>
A13201	Furniture and Fixture	2,809,000	5,029,000	2,809,000
A133	BUILDINGS AND STRUCTURE	<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A13301	Office Buildings	380,000	380,000	380,000
A137	COMPUTER EQUIPMENT	<u>1,424,000</u>	<u>3,424,000</u>	<u>1,424,000</u>
A13701	Hardware	1,424,000	3,424,000	1,424,000
NET TOTAL		62,438,252,000	68,258,167,000	72,646,463,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	193			193	34,514,000
02	23			23	3,885,000
03	4			4	753,000
04	88			88	20,894,000
05	30			30	6,167,000
06	1			1	235,000
07	1			1	191,000
09	4			4	924,000
11	210			210	104,950,000
12	33			33	14,252,000
13	1			1	247,000
14	87			87	34,494,000
15	2			2	626,000
16	113			113	54,787,000
17	133			133	108,978,000
18	51			51	35,287,000
19	16			16	14,593,000
20	6			6	9,866,000
(Special)	2			2	3,954,000
TOTAL	998			998	449,597,000

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043101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043101	ADMINISTRATION						
JO0052	EXPLORATION OF COAL PETROLEUM AND JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,199,000</u>	<u>8,965,000</u>	<u>9,682,000</u>
A011	TOTAL PAY		23	23	<u>4,354,000</u>	<u>4,302,000</u>	<u>4,376,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,099,000</u>	<u>1,214,000</u>	<u>1,104,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,099,000</u>	<u>1,214,000</u>	<u>1,104,000</u>
D318	DEPUTY DIRECTOR (TECHNICAL)	(BPS-18)	1	1	481,000		483,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	381,000		383,000
A119	ASSISTANT	(BPS-16)	1	1	237,000	1,214,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,255,000</u>	<u>3,088,000</u>	<u>3,272,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,255,000</u>	<u>3,088,000</u>	<u>3,272,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	587,000	3,088,000	590,000
S553	SENIOR SURVEYOR	(BPS-14)	1	1	223,000		224,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	392,000		394,000
J053	JUNIOR CLERK	(BPS-11)	2	2	370,000		372,000
S259	SURVEYOR	(BPS-09)	1	1	173,000		174,000
D161	DRIVER	(BPS-04)	1	1	146,000		147,000
S037	SECURITY GUARD	(BPS-02)	8	8	1,095,000		1,100,000
C089	CHOWKIDAR	(BPS-01)	1	1	134,000		135,000
N003	NAIB QASID	(BPS-01)	1	1	135,000		136,000
A012	TOTAL ALLOWANCES				<u>3,845,000</u>	<u>4,663,000</u>	<u>5,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,772,000</u>	<u>4,590,000</u>	<u>5,226,000</u>
A01202	House Rent Allowance				337,000	379,000	379,000
A01203	Conveyance Allowance				325,000	366,000	366,000
A01207	Washing Allowance				2,000	3,000	3,000

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043101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043101 ADMINISTRATION					
JO0052 EXPLORATION OF COAL PETROLEUM AND JAMSHORO					
A01217 Medical Allowance			132,000	148,000	148,000
A01226 Computer Allowance			33,000	38,000	38,000
A0124R Ad-Hoc Relief Allowance-2022			345,000	388,000	388,000
A0124S Differential Allowance			750,000	844,000	844,000
A0124X Adhoc Relief Allowance 2023			1,265,000	1,356,000	1,356,000
A0125E Adhoc Relief Allowance-2024				1,068,000	1,121,000
A01270 Others			<u>583,000</u>		<u>583,000</u>
1 Other			583,000		583,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>73,000</u>	<u>73,000</u>	<u>80,000</u>
A01274 Medical Charges			73,000	73,000	80,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>539,000</u>	<u>641,000</u>
A032 TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>57,000</u>
A03201 Postage and Telegraph			20,000	20,000	21,000
A03202 Telephone and Trunk call			36,000	36,000	36,000
A033 TOTAL UTILITIES			<u>107,000</u>	<u>24,000</u>	<u>107,000</u>
A03301 Gas			11,000	11,000	11,000
A03302 Water			13,000	13,000	13,000
A03303 Electricity			83,000		83,000
A034 TOTAL OCCUPANCY COSTS			<u>152,000</u>	<u>152,000</u>	<u>166,000</u>
A03402 Rent for Office Building			134,000	134,000	147,000
A03407 Rates and Taxes			18,000	18,000	19,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A03805 Travelling Allowance			38,000	38,000	38,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			134,000	134,000	134,000

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043101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043101 ADMINISTRATION					
JO0052 EXPLORATION OF COAL PETROLEUM AND JAMSHORO					
A039 TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>139,000</u>
A03901 Stationery			38,000	38,000	42,000
A03902 Printing and Publication			29,000	29,000	29,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03906 Uniforms and Protective Clothing			5,000	5,000	5,000
A03917 Law Charges			7,000	7,000	7,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
1 Others			36,000		36,000
A09 TOTAL PHYSICAL ASSETS			<u>370,000</u>	<u>370,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>370,000</u>	<u>370,000</u>	
A09201 Hardware			<u>370,000</u>	<u>370,000</u>	
024 One Computer with all Accessories			280,000		
410 One Laser Jet Printer			90,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A130 TOTAL TRANSPORT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13001 Transport			34,000	34,000	34,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			40,000	40,000	40,000
EXPLORATION OF COAL PETROLEUM AND JAMSHORO			9,265,000	9,948,000	10,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043101	ADMINISTRATION						
KQ0490	DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,016,000</u>	<u>172,000</u>	<u>5,054,000</u>
A011	TOTAL PAY		13	13	<u>4,185,000</u>		<u>4,206,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,087,000</u>		<u>3,101,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,087,000</u>		<u>3,101,000</u>
D079	DIRECTOR (ADMIN)	(BPS-19)	1	1	932,000		937,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	603,000		606,000
A019	ACCOUNTS OFFICER	(BPS-17)	1	1	478,000		480,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	1	1	478,000		480,000
A119	ASSISTANT	(BPS-16)	1	1	298,000		299,000
S181	STENOGRAPHER	(BPS-16)	1	1	298,000		299,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,098,000</u>		<u>1,105,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,098,000</u>		<u>1,105,000</u>
J053	JUNIOR CLERK	(BPS-11)	1	1	191,000		192,000
S259	SURVEYOR	(BPS-11)	1	1	191,000		192,000
D111	DESPATCH RIDER	(BPS-04)	1	1	151,000		152,000
D161	DRIVER	(BPS-04)	1	1	151,000		152,000
C089	CHOWKIDAR	(BPS-01)	1	1	138,000		139,000
N003	NAIB QASID	(BPS-01)	1	1	138,000		139,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		139,000
A012	TOTAL ALLOWANCES				<u>831,000</u>	<u>172,000</u>	<u>848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>659,000</u>		<u>659,000</u>
A01270	Others				<u>659,000</u>		<u>659,000</u>
1	Other				659,000		659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043101 ADMINISTRATION					
KQ0490 DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>172,000</u>	<u>189,000</u>
A01274 Medical Charges			172,000	172,000	189,000
A03 TOTAL OPERATING EXPENSES			<u>1,695,000</u>	<u>1,337,000</u>	<u>1,705,000</u>
A032 TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>123,000</u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			101,000	101,000	101,000
A033 TOTAL UTILITIES			<u>466,000</u>	<u>108,000</u>	<u>466,000</u>
A03301 Gas			47,000	47,000	47,000
A03302 Water			61,000	61,000	61,000
A03303 Electricity			358,000		358,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>713,000</u>	<u>713,000</u>	<u>713,000</u>
A03801 Training - Domestic			72,000	72,000	72,000
A03805 Travelling Allowance			146,000	146,000	146,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			495,000	495,000	495,000
A039 TOTAL GENERAL			<u>394,000</u>	<u>394,000</u>	<u>403,000</u>
A03901 Stationery			86,000	86,000	95,000
A03902 Printing and Publication			69,000	69,000	69,000
A03905 Newspapers Periodicals and Books			40,000	40,000	40,000
A03906 Uniforms and Protective Clothing			23,000	23,000	23,000
A03970 Others			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
1 Others			176,000		176,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>199,000</u>	<u>199,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043101 ADMINISTRATION					
KQ0490 DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI					
A130 TOTAL TRANSPORT			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13001 Transport			71,000	71,000	71,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13101 Machinery and Equipment			102,000	102,000	102,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI			6,910,000	1,708,000	6,958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043101	ADMINISTRATION						
KQ0492	DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,148,000</u>	<u>28,879,000</u>	<u>40,932,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>21,983,000</u>	<u>13,087,000</u>	<u>22,324,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>17,234,000</u>	<u>9,455,000</u>	<u>17,550,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>17,234,000</u>	<u>9,236,000</u>	<u>17,320,000</u>
D076	DIRECTOR GENERAL	(BPS-20)	1	1	867,000		871,000
D079	DIRECTOR (ADMIN)	(BPS-19)	1	1	743,000		747,000
D087	DIRECTOR (TECHNICAL)	(BPS-19)	1	1	743,000		747,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	983,000		988,000
D318	DEPUTY DIRECTOR (TECHNICAL)	(BPS-18)	2	2	6,955,000		6,990,000
A019	ACCOUNTS OFFICER	(BPS-17)	1	1	381,000		383,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	688,000		691,000
A191	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	3	3	1,217,000		1,223,000
A429	ASSISTANT DIRECTOR SURVEY	(BPS-17)	1	1	381,000		383,000
C954	CESS OFFICER	(BPS-17)	1	1	381,000		383,000
L048	LAW OFFICER	(BPS-17)	1	1	381,000		383,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	381,000		383,000
S236	SUPERINTENDENT	(BPS-17)	2	2	762,000		766,000
A019	ACCOUNTS OFFICER	(BPS-16)	1	1	237,000		238,000
A0795	ASSISTANT AUDIT OFFICER	(BPS-16)	1	1	237,000		238,000
A119	ASSISTANT	(BPS-16)	5	5	1,186,000	9,236,000	1,192,000
S181	STENOGRAPHER	(BPS-16)	1	1	237,000		238,000
S552	SURVEY & DRAWING OFFICER	(BPS-16)	2	2	474,000		476,000
A01102	Personal pay					219,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>4,749,000</u>	<u>3,632,000</u>	<u>4,774,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0431	COAL AND OTHER SOLID MINERAL FUELS					
043101	ADMINISTRATION					
KQ0492	DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI					
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>4,749,000</u>	<u>3,632,000</u>	<u>4,774,000</u>
A323	AUDITOR (BPS-14)	1	1	223,000		224,000
S053	SENIOR CLERK (BPS-14)				3,632,000	
S181	STENOGRAPHER (BPS-14)	2	2	513,000		516,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	3	3	646,000		649,000
D150	DRAUGHTSMAN (BPS-11)	1	1	185,000		186,000
J053	JUNIOR CLERK (BPS-11)	4	4	850,000		854,000
S259	SURVEYOR (BPS-11)	2	2	398,000		400,000
S259	SURVEYOR (BPS-09)	1	1	200,000		201,000
C008	CAMERA MAN (BPS-05)	1	1	152,000		153,000
D111	DESPATCH RIDER (BPS-04)	1	1	168,000		169,000
D161	DRIVER (BPS-04)	2	2	334,000		336,000
C089	CHOWKIDAR (BPS-01)	1	1	154,000		155,000
N003	NAIB QASID (BPS-01)	5	5	772,000		776,000
S008	SANITARY WORKER (BPS-01)	1	1	154,000		155,000
A012	TOTAL ALLOWANCES			<u>14,165,000</u>	<u>15,792,000</u>	<u>18,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,299,000</u>	<u>14,926,000</u>	<u>17,655,000</u>
A01201	Senior Post Allowance				9,000	9,000
A01202	House Rent Allowance			859,000	1,081,000	1,081,000
A01203	Conveyance Allowance			694,000	719,000	719,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01216	Qualification Allowance			67,000	28,000	28,000
A01217	Medical Allowance			278,000	316,000	316,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01228	Orderly Allowance				185,000	185,000
A0123E	Executive Allowance			1,784,000	1,566,000	1,644,000
A0123K	Superior Executive Allowance				425,000	425,000
A0124R	Ad-Hoc Relief Allowance-2022			1,108,000	1,197,000	1,197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043101 ADMINISTRATION					
KQ0492 DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI					
A0124S Differential Allowance			2,356,000	2,545,000	2,545,000
A0124X Adhoc Relief Allowance 2023			3,636,000	3,846,000	3,846,000
A0125E Adhoc Relief Allowance-2024				2,992,000	3,142,000
A01270 Others			<u>2,501,000</u>		<u>2,501,000</u>
1 Other			2,501,000		2,501,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>866,000</u>	<u>866,000</u>	<u>953,000</u>
A01274 Medical Charges			866,000	866,000	953,000
A03 TOTAL OPERATING EXPENSES			<u>1,766,000</u>	<u>1,377,000</u>	<u>1,778,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>481,000</u>	<u>92,000</u>	<u>481,000</u>
A03301 Gas			37,000	37,000	37,000
A03302 Water			55,000	55,000	55,000
A03303 Electricity			389,000		389,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>755,000</u>	<u>755,000</u>	<u>755,000</u>
A03801 Training - Domestic			82,000	82,000	82,000
A03805 Travelling Allowance			169,000	169,000	169,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			504,000	504,000	504,000
A039 TOTAL GENERAL			<u>455,000</u>	<u>455,000</u>	<u>466,000</u>
A03901 Stationery			107,000	107,000	118,000
A03902 Printing and Publication			77,000	77,000	77,000
A03905 Newspapers Periodicals and Books			47,000	47,000	47,000
A03906 Uniforms and Protective Clothing			24,000	24,000	24,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>

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043101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043101 ADMINISTRATION					
KQ0492 DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI					
1 Others			200,000		200,000
A09 TOTAL PHYSICAL ASSETS			<u>575,000</u>	<u>575,000</u>	<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>370,000</u>	<u>370,000</u>	<u>207,000</u>
A09201 Hardware			<u>370,000</u>	<u>370,000</u>	<u>207,000</u>
024 One Computer with all Accessories			280,000		207,000
063 One Laser Printer			90,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>205,000</u>	<u>205,000</u>	
A09601 Plant and Machinery			<u>205,000</u>	<u>205,000</u>	
1AC One Split Air Condition 1.5 ton			145,000		
407 Five Pedestal Fans			60,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13001 Transport			56,000	56,000	56,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13101 Machinery and Equipment			62,000	62,000	62,000
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			22,000	22,000	22,000
DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI			38,629,000	30,971,000	43,057,000

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043101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043101	ADMINISTRATION						
KQ0493	COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,477,000</u>	<u>35,240,000</u>	<u>47,688,000</u>
A011	TOTAL PAY		52	52	<u>20,731,000</u>	<u>10,823,000</u>	<u>20,837,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>15,314,000</u>	<u>6,567,000</u>	<u>15,392,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>15,239,000</u>	<u>6,501,000</u>	<u>15,315,000</u>
S318	SPECIAL SECRETARY	(BPS-20)	1	1	1,062,000		1,067,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	910,000		915,000
C369	CHIEF TECHNICAL OFFICER	(BPS-19)	1	1	910,000		915,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,179,000		1,185,000
S406	SENIOR TECHNICAL OFFICER	(BPS-18)	1	1	589,000		592,000
S033	SECTION OFFICER	(BPS-17)	3	3	6,740,000		6,774,000
S236	SUPERINTENDENT	(BPS-17)	1	1	467,000		469,000
T011	TECHNICAL OFFICER	(BPS-17)	1	1	467,000		469,000
A119	ASSISTANT	(BPS-16)	3	3	873,000	6,501,000	877,000
P103	PRIVATE SECRETARY	(BPS-16)	5	5	1,751,000		1,760,000
S181	STENOGRAPHER	(BPS-16)	1	1	291,000		292,000
A01103	Special pay				57,000	47,000	57,000
A01105	Qualification Pay				18,000	19,000	20,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>5,417,000</u>	<u>4,256,000</u>	<u>5,445,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>5,417,000</u>	<u>4,256,000</u>	<u>5,445,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	234,000	4,256,000	235,000
S181	STENOGRAPHER	(BPS-14)	3	3	703,000		707,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	412,000		414,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,164,000		1,170,000
D111	DESPATCH RIDER	(BPS-04)	2	2	305,000		307,000
D161	DRIVER	(BPS-04)	5	5	764,000		768,000

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043101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0431	COAL AND OTHER SOLID MINERAL FUELS						
043101	ADMINISTRATION						
KQ0493	COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT						
D003	DAFTARI	(BPS-02)	1	1	143,000		144,000
C089	CHOWKIDAR	(BPS-01)	2	2	283,000		284,000
N003	NAIB QASID	(BPS-01)	7	7	986,000		991,000
S008	SANITARY WORKER	(BPS-01)	3	3	423,000		425,000
A012	TOTAL ALLOWANCES				<u>25,746,000</u>	<u>24,417,000</u>	<u>26,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,403,000</u>	<u>20,010,000</u>	<u>22,566,000</u>
A01201	Senior Post Allowance				14,000	16,000	16,000
A01202	House Rent Allowance				958,000	998,000	998,000
A01203	Conveyance Allowance				564,000	564,000	564,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				30,000	44,000	44,000
A01217	Medical Allowance				361,000	358,000	358,000
A01224	Entertainment Allowance				8,000	14,000	14,000
A01228	Orderly Allowance				278,000	313,000	313,000
A01235	Secretariat Allowance				3,511,000	3,248,000	3,410,000
A01239	Special Allowance				170,000		
A0123E	Executive Allowance				3,689,000	2,143,000	2,250,000
A0123K	Superior Executive Allowance					535,000	535,000
A01241	Utility allowance for electricity				2,804,000	2,894,000	2,894,000
A0124R	Ad-Hoc Relief Allowance-2022				1,031,000	971,000	971,000
A0124S	Differential Allowance				2,245,000	2,111,000	2,111,000
A0124X	Adhoc Relief Allowance 2023				3,579,000	3,209,000	3,209,000
A0125E	Adhoc Relief Allowance-2024					2,588,000	2,717,000
A01270	Others				<u>2,158,000</u>		<u>2,158,000</u>
1	Other				2,158,000		2,158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,343,000</u>	<u>4,407,000</u>	<u>4,285,000</u>
A01271	Overtime Allowance				44,000	50,000	50,000
A01273	Honoraria				449,000	449,000	
A01274	Medical Charges				3,850,000	3,850,000	4,235,000
A01299	Others					58,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043101 ADMINISTRATION					
KQ0493 COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT					
A03 TOTAL OPERATING EXPENSES			<u>13,532,000</u>	<u>19,682,000</u>	<u>13,598,000</u>
A032 TOTAL COMMUNICATIONS			<u>788,000</u>	<u>788,000</u>	<u>801,000</u>
A03201 Postage and Telegraph			263,000	263,000	276,000
A03202 Telephone and Trunk call			525,000	525,000	525,000
A033 TOTAL UTILITIES			<u>2,843,000</u>	<u>2,843,000</u>	<u>2,843,000</u>
A03301 Gas			301,000	301,000	301,000
A03302 Water			321,000	321,000	321,000
A03303 Electricity			2,221,000	2,221,000	2,221,000
A036 TOTAL MOTOR VEHICLES			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A03602 Insurance			290,000	290,000	290,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,458,000</u>	<u>6,458,000</u>	<u>4,458,000</u>
A03801 Training - Domestic			158,000	158,000	158,000
A03805 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,300,000	5,300,000	3,300,000
A039 TOTAL GENERAL			<u>5,153,000</u>	<u>9,303,000</u>	<u>5,206,000</u>
A03901 Stationery			525,000	1,525,000	578,000
A03902 Printing and Publication			500,000	1,500,000	500,000
A03905 Newspapers Periodicals and Books			263,000	413,000	263,000
A03906 Uniforms and Protective Clothing			315,000	315,000	315,000
A03917 Law Charges			2,500,000	2,500,000	2,500,000
A03970 Others			<u>1,050,000</u>	<u>3,050,000</u>	<u>1,050,000</u>
1 Others			1,050,000		1,050,000
A06 TOTAL TRANSFERS				<u>1,000,000</u>	

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043101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043101 ADMINISTRATION					
KQ0493 COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT					
A063 TOTAL ENTERTAINMENT & GIFTS				<u>1,000,000</u>	
A06301 Entertainments & Gifts				1,000,000	
A09 TOTAL PHYSICAL ASSETS			<u>855,000</u>	<u>855,000</u>	<u>729,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>265,000</u>	<u>265,000</u>	<u>729,000</u>
A09201 Hardware			<u>265,000</u>	<u>265,000</u>	<u>729,000</u>
02C Two Computers with all accessories					414,000
063 One Laser Printer			90,000		
17 Two Laser Printers					224,000
1W One Scanner			55,000		
410 One Laser Jet Printer			120,000		
64 One Color Laser Printer					91,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>290,000</u>	<u>290,000</u>	
A09601 Plant and Machinery			<u>290,000</u>	<u>290,000</u>	
2AC Two Split Air Conditoner 1.5 Ton			290,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001 Furniture and Fixtures				300,000	
01 Furniture and Fixture			300,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,100,000</u>	<u>4,100,000</u>	<u>2,100,000</u>
A130 TOTAL TRANSPORT			<u>525,000</u>	<u>1,025,000</u>	<u>525,000</u>
A13001 Transport			525,000	1,025,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043101 ADMINISTRATION					
KQ0493 COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>525,000</u>	<u>1,025,000</u>	<u>525,000</u>
A13101 Machinery and Equipment			525,000	1,025,000	525,000
A132 TOTAL FURNITURE AND FIXTURE			<u>525,000</u>	<u>1,025,000</u>	<u>525,000</u>
A13201 Furniture and Fixture			525,000	1,025,000	525,000
A137 TOTAL COMPUTER EQUIPMENT			<u>525,000</u>	<u>1,025,000</u>	<u>525,000</u>
A13701 Hardware			525,000	1,025,000	525,000
COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT			62,964,000	60,877,000	64,115,000

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043101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043101 ADMINISTRATION					
KQ0494 THAR COAL ENERGY BOARD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A05213 Special Grants from Provincial Retained Amounts(T			<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
1 Grant in Aid			200,000,000		200,000,000
THAR COAL ENERGY BOARD			200,000,000	200,000,000	200,000,000

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043101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0431 COAL AND OTHER SOLID MINERAL FUELS					
043101 ADMINISTRATION					
KQ0495 SINDH COAL AUTHORITY					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>125,000,000</u>	<u>125,000,000</u>	<u>125,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>125,000,000</u>	<u>125,000,000</u>	<u>125,000,000</u>
A05213 Special Grants from Provincial Retained Amounts(T			<u>125,000,000</u>	<u>125,000,000</u>	<u>125,000,000</u>
1 Grant in Aid			125,000,000		125,000,000
SINDH COAL AUTHORITY			125,000,000	125,000,000	125,000,000

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043202 PETROLEUM AND NATURAL GAS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0432	PETROLEUM AND NATURAL GAS					
043202	PETROLEUM AND NATURAL GAS					
KQ0496	DIRECTOR OIL AND GAS KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,526,000</u>	<u>11,369,000</u>	<u>17,089,000</u>
A011	TOTAL PAY	19	19	<u>10,642,000</u>	<u>5,956,000</u>	<u>10,744,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,930,000</u>	<u>3,220,000</u>	<u>4,951,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,082,000</u>	<u>3,220,000</u>	<u>4,103,000</u>
D077	DIRECTOR (BPS-19)	1	1	747,000		751,000
D497	DIRECTOR (OIL & GAS) (BPS-19)	1	1	747,000		751,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	481,000		483,000
A181	ASSISTANT DIRECTOR (BPS-17)	3	3	1,151,000		1,157,000
A119	ASSISTANT (BPS-16)	4	4	956,000	3,220,000	961,000
A01106	Total Pay of contract officer			<u>848,000</u>		<u>848,000</u>
A119	ASSISTANT (BPS-16)			848,000		848,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>5,712,000</u>	<u>2,736,000</u>	<u>5,793,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,467,000</u>	<u>773,000</u>	<u>1,474,000</u>
S053	SENIOR CLERK (BPS-14)				773,000	
D026	DATA PROCESSING ASSISTANT(BPS-12)	2	2	392,000		394,000
J053	JUNIOR CLERK (BPS-11)	2	2	370,000		372,000
D111	DESPATCH RIDER (BPS-04)	1	1	146,000		147,000
D161	DRIVER (BPS-04)	2	2	292,000		293,000
N003	NAIB QASID (BPS-01)	2	2	267,000		268,000
A01152	Personal pay				70,000	74,000
A01156	Total Pay of contract staff			<u>4,245,000</u>	<u>1,893,000</u>	<u>4,245,000</u>
S053	SENIOR CLERK (BPS-14)			4,245,000	1,893,000	4,245,000
A012	TOTAL ALLOWANCES			<u>4,884,000</u>	<u>5,413,000</u>	<u>6,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,960,000</u>	<u>4,483,000</u>	<u>5,327,000</u>

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043202 PETROLEUM AND NATURAL GAS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0432	PETROLEUM AND NATURAL GAS				
043202	PETROLEUM AND NATURAL GAS				
KQ0496	DIRECTOR OIL AND GAS KARACHI				
A01202	House Rent Allowance		451,000	508,000	508,000
A01203	Conveyance Allowance		413,000	464,000	464,000
A01207	Washing Allowance		2,000	3,000	3,000
A0120D	Integrated Allowance		20,000	23,000	23,000
A01217	Medical Allowance		168,000	190,000	190,000
A0124R	Ad-Hoc Relief Allowance-2022		317,000	357,000	357,000
A0124S	Differential Allowance		682,000	767,000	767,000
A0124X	Adhoc Relief Allowance 2023		1,112,000	1,191,000	1,191,000
A0125E	Adhoc Relief Allowance-2024			980,000	1,029,000
A01270	Others		<u>795,000</u>		<u>795,000</u>
1	Other		795,000		795,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>924,000</u>	<u>930,000</u>	<u>1,018,000</u>
A01271	Overtime Allowance		44,000	50,000	50,000
A01274	Medical Charges		880,000	880,000	968,000
A03	TOTAL OPERATING EXPENSES		<u>4,375,000</u>	<u>5,109,950</u>	<u>4,390,000</u>
A032	TOTAL COMMUNICATIONS		<u>530,000</u>	<u>530,000</u>	<u>534,000</u>
A03201	Postage and Telegraph		88,000	88,000	92,000
A03202	Telephone and Trunk call		442,000	442,000	442,000
A033	TOTAL UTILITIES		<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A03302	Water		222,000	222,000	222,000
A034	TOTAL OCCUPANCY COSTS		<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03407	Rates and Taxes		88,000	88,000	92,000
A036	TOTAL MOTOR VEHICLES		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03602	Insurance		300,000	300,000	300,000

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043202 PETROLEUM AND NATURAL GAS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0432 PETROLEUM AND NATURAL GAS					
043202 PETROLEUM AND NATURAL GAS					
KQ0496 DIRECTOR OIL AND GAS KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,407,000</u>	<u>2,907,000</u>	<u>2,407,000</u>
A03801 Training - Domestic			116,000	116,000	116,000
A03805 Travelling Allowance			1,310,000	1,310,000	1,310,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			981,000	1,481,000	981,000
A039 TOTAL GENERAL			<u>828,000</u>	<u>1,062,950</u>	<u>835,000</u>
A03901 Stationery			74,000	174,000	81,000
A03902 Printing and Publication			61,000	126,000	61,000
A03905 Newspapers Periodicals and Books			177,000	246,950	177,000
A03906 Uniforms and Protective Clothing			74,000	74,000	74,000
A03970 Others			<u>442,000</u>	<u>442,000</u>	<u>442,000</u>
1 Others			442,000		442,000
A09 TOTAL PHYSICAL ASSETS			<u>55,000</u>	<u>55,000</u>	<u>112,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>55,000</u>	<u>55,000</u>	<u>112,000</u>
A09201 Hardware			<u>55,000</u>	<u>55,000</u>	<u>112,000</u>
063 One Laser Printer					112,000
1W One Scanner			55,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>235,000</u>	<u>600,000</u>	<u>235,000</u>
A130 TOTAL TRANSPORT			<u>171,000</u>	<u>300,000</u>	<u>171,000</u>
A13001 Transport			171,000	300,000	171,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>150,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			34,000	150,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>150,000</u>	<u>30,000</u>

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043202 PETROLEUM AND NATURAL GAS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0432	PETROLEUM AND NATURAL GAS				
043202	PETROLEUM AND NATURAL GAS				
KQ0496	DIRECTOR OIL AND GAS KARACHI				
A13201 Furniture and Fixture			30,000	150,000	30,000
DIRECTOR OIL AND GAS KARACHI			20,191,000	17,133,950	21,826,000

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043401 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0434	OTHER FUELS					
043401	ADMINISTRATION					
KQ0487	DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,105,000</u>	<u>26,063,000</u>	<u>32,815,000</u>
A011	TOTAL PAY	37	37	<u>16,367,000</u>	<u>11,557,000</u>	<u>17,448,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>8,598,000</u>	<u>8,156,000</u>	<u>9,639,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>8,598,000</u>	<u>7,205,000</u>	<u>8,640,000</u>
D822	DIRECTOR GENERAL POWER (BPS-20) DEVELOPMENT	1	1	1,003,000		1,008,000
D077	DIRECTOR (BPS-19)	1	1	860,000		864,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	481,000		483,000
D572	DEPUTY DIRECTOR (ELECTRICAL) (BPS-18)	1	1	557,000		560,000
D573	DEPUTY DIRECTOR (HYDRO/CIVIL) (BPS-18)	1	1	557,000		560,000
D574	DEPUTY DIRECTOR (FINANCE)(BPS-18)	1	1	557,000		560,000
D575	DEPUTY DIRECTOR (LEGAL) (BPS-18)	1	1	557,000		560,000
D576	DEPUTY DIRECTOR (WIND/SOLAR) (BPS-18)	1	1	557,000		560,000
A019	ACCOUNTS OFFICER (BPS-17)	1	1	441,000		443,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	441,000		443,000
A924	ASSISTANT DIRECTOR (ELECTRICAL) (BPS-17)	1	1	441,000		443,000
A925	ASSISTANT DIRECTOR (PLANNING) (BPS-17)	1	1	441,000		443,000
A926	ASSISTANT DIRECTOR (CIVIL) (BPS-17)	1	1	441,000		443,000
A927	ASSISTANT DIRECTOR (ENVIRONMENT) (BPS-17)	1	1	441,000		443,000
A119	ASSISTANT (BPS-16)	2	2	548,000	7,205,000	551,000
S181	STENOGRAPHER (BPS-16)	1	1	275,000		276,000
A01102	Personal pay				138,000	145,000
A01106	Total Pay of contract officer				<u>813,000</u>	<u>854,000</u>

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043401 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0434	OTHER FUELS						
043401	ADMINISTRATION						
KQ0487	DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI						
A119	ASSISTANT	(Special)					854,000
A119	ASSISTANT	(BPS-16)				813,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>7,769,000</u>	<u>3,401,000</u>	<u>7,809,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>7,769,000</u>	<u>3,401,000</u>	<u>7,809,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	3,401,000	183,000
J053	JUNIOR CLERK	(BPS-11)		4			712,000
C354	CLERK CUM COMPUTER OPERATOR	(BPS-07)	4		708,000		
D161	DRIVER	(BPS-04)	5	5	5,403,000		5,430,000
D003	DAFTARI	(BPS-02)	2	2	300,000		302,000
C089	CHOWKIDAR	(BPS-01)	2	2	294,000		295,000
N003	NAIB QASID	(BPS-01)	5	5	735,000		739,000
S008	SANITARY WORKER	(BPS-01)	1	1	147,000		148,000
A012	TOTAL ALLOWANCES				<u>9,738,000</u>	<u>14,506,000</u>	<u>15,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,236,000</u>	<u>11,004,000</u>	<u>12,878,000</u>
A01202	House Rent Allowance				471,000	917,000	917,000
A01203	Conveyance Allowance				343,000	431,000	431,000
A0120D	Integrated Allowance				70,000	79,000	79,000
A01217	Medical Allowance				237,000	375,000	375,000
A01224	Entertainment Allowance					8,000	8,000
A01228	Orderly Allowance					313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				500,000	984,000	984,000
A0124S	Differential Allowance				1,107,000	2,137,000	2,137,000
A0124X	Adhoc Relief Allowance 2023				1,763,000	3,179,000	3,179,000
A0125E	Adhoc Relief Allowance-2024					2,581,000	2,710,000
A01270	Others				<u>1,745,000</u>		<u>1,745,000</u>
1	Other				1,745,000		1,745,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,502,000</u>	<u>3,502,000</u>	<u>2,489,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0434	OTHER FUELS					
043401	ADMINISTRATION					
KQ0487	DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI					
A01273	Honoraria			1,239,000	1,239,000	
A01274	Medical Charges			2,263,000	2,263,000	2,489,000
A03	TOTAL OPERATING EXPENSES			<u>4,564,000</u>	<u>7,779,000</u>	<u>4,627,000</u>
A032	TOTAL COMMUNICATIONS			<u>347,000</u>	<u>347,000</u>	<u>351,000</u>
A03201	Postage and Telegraph			84,000	84,000	88,000
A03202	Telephone and Trunk call			263,000	263,000	263,000
A033	TOTAL UTILITIES			<u>785,000</u>		<u>785,000</u>
A03303	Electricity			785,000		785,000
A034	TOTAL OCCUPANCY COSTS			<u>154,000</u>	<u>154,000</u>	<u>162,000</u>
A03407	Rates and Taxes			154,000	154,000	162,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,539,000</u>	<u>2,539,000</u>	<u>1,539,000</u>
A03805	Travelling Allowance			658,000	658,000	658,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			881,000	1,881,000	881,000
A039	TOTAL GENERAL			<u>1,739,000</u>	<u>4,739,000</u>	<u>1,790,000</u>
A03901	Stationery			511,000	1,211,000	562,000
A03902	Printing and Publication			210,000	1,010,000	210,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			154,000	154,000	154,000
A03970	Others			<u>664,000</u>	<u>2,164,000</u>	<u>664,000</u>
1	Others			664,000		664,000
A09	TOTAL PHYSICAL ASSETS			<u>425,000</u>	<u>425,000</u>	<u>372,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0434 OTHER FUELS					
043401 ADMINISTRATION					
KQ0487 DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI					
A092 TOTAL COMPUTER EQUIPMENT			<u>425,000</u>	<u>425,000</u>	<u>207,000</u>
A09201 Hardware			<u>425,000</u>	<u>425,000</u>	<u>207,000</u>
024 One Computer with all Accessories			280,000		207,000
1W One Scanner			55,000		
410 One Laser Jet Printer			90,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>165,000</u>
A09601 Plant and Machinery					<u>165,000</u>
1AC One Split Air Condition 1.5 ton					165,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,261,000</u>	<u>2,761,000</u>	<u>2,261,000</u>
A130 TOTAL TRANSPORT			<u>784,000</u>	<u>984,000</u>	<u>784,000</u>
A13001 Transport			784,000	984,000	784,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>589,000</u>	<u>789,000</u>	<u>589,000</u>
A13101 Machinery and Equipment			589,000	789,000	589,000
A132 TOTAL FURNITURE AND FIXTURE			<u>508,000</u>	<u>608,000</u>	<u>508,000</u>
A13201 Furniture and Fixture			508,000	608,000	508,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A13301 Office Buildings			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
1 Office Buildings			380,000		380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0434 OTHER FUELS					
043401 ADMINISTRATION					
KQ0487 DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI					
DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI			33,355,000	37,028,000	40,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0434 OTHER FUELS					
043401 ADMINISTRATION					
KQ2972 SINDH ELECTRICITYT POWER REGULATORY AUTHORITY (SEPPRA) KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>197,916,000</u>	<u>235,000,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>197,916,000</u>	<u>235,000,000</u>
A05213 Special Grants from Provincial Retained Amounts(T				<u>197,916,000</u>	<u>235,000,000</u>
1 Grant in Aid					235,000,000
SINDH ELECTRICITYT POWER REGULATORY AUTHORITY (SEPPRA) KARACHI				197,916,000	235,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,772,000</u>	<u>33,172,000</u>	<u>57,182,000</u>
A011	TOTAL PAY		75	75	<u>36,249,000</u>	<u>15,924,000</u>	<u>36,430,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>11,578,000</u>	<u>3,914,000</u>	<u>11,637,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>11,361,000</u>	<u>3,914,000</u>	<u>11,420,000</u>
E014	ELECTRIC INSPECTOR	(BPS-18)	1	1	735,000		739,000
A216	ASSISTANT ELECTRIC INSPECTOR	(BPS-17)	6	6	7,776,000		7,815,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,164,000		1,170,000
A119	ASSISTANT	(BPS-16)	4	4	1,323,000	3,914,000	1,331,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	363,000		365,000
A01102	Personal pay				217,000		217,000
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>24,671,000</u>	<u>12,010,000</u>	<u>24,793,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>24,663,000</u>	<u>12,010,000</u>	<u>24,785,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,357,000	12,010,000	1,364,000
S181	STENOGRAPHER	(BPS-14)	1	1	339,000		341,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	595,000		598,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	298,000		299,000
E017	ELECTRIC SUB INSPECTOR	(BPS-11)	13	13	12,857,000		12,921,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,372,000		3,389,000
W038	WIRE MAN	(BPS-05)	3	3	688,000		691,000
D161	DRIVER	(BPS-04)	7	7	1,477,000		1,484,000
D111	DESPATCH RIDER	(BPS-02)	1	1	208,000		209,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,431,000		1,438,000
N003	NAIB QASID	(BPS-01)	8	8	1,633,000		1,641,000
S008	SANITARY WORKER	(BPS-01)	2	2	408,000		410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
HB0181 ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD					
A01152 Personal pay			8,000		8,000
A012 TOTAL ALLOWANCES			<u>17,523,000</u>	<u>17,248,000</u>	<u>20,752,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,346,000</u>	<u>17,071,000</u>	<u>20,557,000</u>
A01202 House Rent Allowance			1,296,000	1,230,000	1,230,000
A01203 Conveyance Allowance			1,132,000	1,094,000	1,094,000
A01207 Washing Allowance			18,000	16,000	16,000
A0120D Integrated Allowance			30,000	34,000	34,000
A01217 Medical Allowance			607,000	577,000	577,000
A0122N Special Conveyance Allowance to Disbalded Employees			83,000	100,000	100,000
A0124R Ad-Hoc Relief Allowance-2022			1,598,000	1,479,000	1,479,000
A0124S Differential Allowance			3,549,000	3,310,000	3,310,000
A0124X Adhoc Relief Allowance 2023			5,752,000	5,125,000	5,125,000
A0125E Adhoc Relief Allowance-2024				4,106,000	4,311,000
A01270 Others			<u>3,281,000</u>		<u>3,281,000</u>
1 Other			3,281,000		3,281,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>177,000</u>	<u>195,000</u>
A01274 Medical Charges			177,000	177,000	195,000
A03 TOTAL OPERATING EXPENSES			<u>2,285,000</u>	<u>2,018,000</u>	<u>2,350,000</u>
A032 TOTAL COMMUNICATIONS			<u>361,000</u>	<u>361,000</u>	<u>368,000</u>
A03201 Postage and Telegraph			137,000	137,000	144,000
A03202 Telephone and Trunk call			224,000	224,000	224,000
A033 TOTAL UTILITIES			<u>267,000</u>		<u>267,000</u>
A03303 Electricity			267,000		267,000
A034 TOTAL OCCUPANCY COSTS			<u>607,000</u>	<u>607,000</u>	<u>655,000</u>
A03402 Rent for Office Building			360,000	360,000	396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
HB0181 ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD					
A03407 Rates and Taxes			247,000	247,000	259,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>739,000</u>	<u>739,000</u>	<u>739,000</u>
A03805 Travelling Allowance			323,000	323,000	323,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			416,000	416,000	416,000
A039 TOTAL GENERAL			<u>311,000</u>	<u>311,000</u>	<u>321,000</u>
A03901 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			82,000	82,000	82,000
A03905 Newspapers Periodicals and Books			43,000	43,000	43,000
A03906 Uniforms and Protective Clothing			54,000	54,000	54,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 Others			32,000		32,000
A09 TOTAL PHYSICAL ASSETS			<u>465,000</u>	<u>465,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>90,000</u>	<u>90,000</u>	
A09201 Hardware			<u>90,000</u>	<u>90,000</u>	
063 One Laser Printer			90,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>375,000</u>	<u>375,000</u>	
A09601 Plant and Machinery			<u>375,000</u>	<u>375,000</u>	
DS5 One Photocopier			375,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>385,000</u>	<u>385,000</u>	<u>385,000</u>
A130 TOTAL TRANSPORT			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13001 Transport			97,000	97,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
HB0181 ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13101 Machinery and Equipment			176,000	176,000	176,000
A132 TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201 Furniture and Fixture			112,000	112,000	112,000
ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD			56,907,000	36,040,000	59,917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
HB0183	DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,836,000</u>	<u>58,562,000</u>	<u>84,378,000</u>
A011	TOTAL PAY		102	102	<u>48,199,000</u>	<u>27,690,000</u>	<u>48,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>13,763,000</u>	<u>4,850,000</u>	<u>14,125,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>13,753,000</u>	<u>4,560,000</u>	<u>13,820,000</u>
D257	DIRECTOR (V.E.P)	(BPS-19)	1	1	884,000		888,000
D045	DEPUTY DIRECTOR	(BPS-18)	4	4	2,292,000		2,303,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	454,000		456,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	454,000		456,000
D332	DISTRICT VILLAGE ELECTRIFICATION OFFICER/AXEN	(BPS-17)	7	7	7,974,000		8,014,000
A119	ASSISTANT	(BPS-16)	6	6	1,695,000	4,560,000	1,703,000
A01102	Personal pay				10,000	290,000	305,000
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>34,436,000</u>	<u>22,840,000</u>	<u>34,608,000</u>
A01151	Total Basic Pay Other Staff		82	82	<u>34,436,000</u>	<u>22,840,000</u>	<u>34,608,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	2	2	447,000		449,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,409,000	22,840,000	1,416,000
D150	DRAUGHTSMAN	(BPS-11)	2	2	584,000		587,000
H029	HEAD CLERK / ASSISTANT	(BPS-11)	3	3	875,000		879,000
J053	JUNIOR CLERK	(BPS-11)	14	14	17,524,000		17,612,000
S222	SUB ENGINEER	(BPS-11)	13	13	3,791,000		3,810,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	546,000		549,000
E021	ELECTRICIAN	(BPS-05)	8	8	1,905,000		1,915,000
D161	DRIVER	(BPS-04)	6	6	1,379,000		1,386,000
T047	TRACER	(BPS-04)	1	1	230,000		231,000
D003	DAFTARI	(BPS-03)	1	1	223,000		224,000

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043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
HB0183	DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH						
C089	CHOWKIDAR	(BPS-02)	4	4	865,000		869,000
H064	HELPER	(BPS-01)	5	5	1,058,000		1,063,000
N003	NAIB QASID	(BPS-01)	13	13	2,754,000		2,768,000
S008	SANITARY WORKER	(BPS-01)	2	2	423,000		425,000
S261	SWEEPER	(BPS-01)	2	2	423,000		425,000
A012	TOTAL ALLOWANCES				<u>27,637,000</u>	<u>30,872,000</u>	<u>35,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,823,000</u>	<u>30,058,000</u>	<u>34,750,000</u>
A01202	House Rent Allowance				2,311,000	2,394,000	2,394,000
A01203	Conveyance Allowance				1,936,000	2,114,000	2,114,000
A01207	Washing Allowance				18,000	21,000	21,000
A0120D	Integrated Allowance				130,000	146,000	146,000
A01217	Medical Allowance				1,075,000	1,163,000	1,163,000
A01224	Entertainment Allowance				5,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				2,476,000	2,529,000	2,529,000
A0124S	Differential Allowance				5,527,000	5,669,000	5,669,000
A0124X	Adhoc Relief Allowance 2023				9,009,000	8,865,000	8,865,000
A0125E	Adhoc Relief Allowance-2024					7,129,000	7,485,000
A01270	Others				<u>4,336,000</u>		<u>4,336,000</u>
1	Other				4,336,000		4,336,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>814,000</u>	<u>814,000</u>	<u>895,000</u>
A01274	Medical Charges				814,000	814,000	895,000
A03	TOTAL OPERATING EXPENSES				<u>15,388,000</u>	<u>14,332,000</u>	<u>16,245,000</u>
A032	TOTAL COMMUNICATIONS				<u>976,000</u>	<u>976,000</u>	<u>987,000</u>
A03201	Postage and Telegraph				212,000	212,000	223,000
A03202	Telephone and Trunk call				764,000	764,000	764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
HB0183 DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH					
A033 TOTAL UTILITIES			<u>476,000</u>		<u>476,000</u>
A03303 Electricity			476,000		476,000
A034 TOTAL OCCUPANCY COSTS			<u>8,295,000</u>	<u>7,715,000</u>	<u>9,110,000</u>
A03402 Rent for Office Building			7,999,000	7,419,000	8,799,000
A03407 Rates and Taxes			296,000	296,000	311,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,748,000</u>	<u>3,748,000</u>	<u>3,748,000</u>
A03805 Travelling Allowance			1,116,000	1,116,000	1,116,000
A03806 Transportation of Goods			279,000	279,000	279,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,353,000	2,353,000	2,353,000
A039 TOTAL GENERAL			<u>1,893,000</u>	<u>1,893,000</u>	<u>1,924,000</u>
A03901 Stationery			305,000	305,000	336,000
A03902 Printing and Publication			314,000	314,000	314,000
A03905 Newspapers Periodicals and Books			256,000	256,000	256,000
A03906 Uniforms and Protective Clothing			212,000	212,000	212,000
A03970 Others			<u>806,000</u>	<u>806,000</u>	<u>806,000</u>
1 Others			806,000		806,000
A09 TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>229,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>229,000</u>
A09201 Hardware			<u>150,000</u>	<u>150,000</u>	<u>229,000</u>
024 One Computer with all Accessories					207,000
063 One Laser Printer			90,000		
73 One UPS			60,000		22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,127,000</u>	<u>1,127,000</u>	<u>1,127,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0437	OTHERS					
043701	ADMINISTRATION					
HB0183	DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH					
A130	TOTAL TRANSPORT			<u>403,000</u>	<u>403,000</u>	<u>403,000</u>
A13001	Transport			403,000	403,000	403,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A13101	Machinery and Equipment			305,000	305,000	305,000
A132	TOTAL FURNITURE AND FIXTURE			<u>419,000</u>	<u>419,000</u>	<u>419,000</u>
A13201	Furniture and Fixture			419,000	419,000	419,000
DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH				92,501,000	74,171,000	101,979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,001,000</u>	<u>27,899,000</u>	<u>48,988,000</u>
A011	TOTAL PAY		63	63	<u>31,508,000</u>	<u>14,000,000</u>	<u>31,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>14,436,000</u>	<u>7,715,000</u>	<u>14,594,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>14,219,000</u>	<u>7,425,000</u>	<u>14,289,000</u>
E014	ELECTRIC INSPECTOR	(BPS-18)	1	1	836,000		840,000
A216	ASSISTANT ELECTRIC INSPECTOR	(BPS-17)	8	8	10,246,000		10,297,000
S236	SUPERINTENDENT	(BPS-17)	1	1	663,000		666,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	412,000		414,000
A119	ASSISTANT	(BPS-16)	4	4	1,649,000	7,425,000	1,657,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	413,000		415,000
A01102	Personal pay				217,000	290,000	305,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>17,072,000</u>	<u>6,285,000</u>	<u>17,157,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>17,002,000</u>	<u>6,252,000</u>	<u>17,087,000</u>
S053	SENIOR CLERK	(BPS-14)	9	9	2,843,000	6,252,000	2,857,000
E017	ELECTRIC SUB INSPECTOR	(BPS-11)	11	11	8,212,000		8,253,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,615,000		2,628,000
W038	WIRE MAN	(BPS-05)	1	1	213,000		214,000
D161	DRIVER	(BPS-04)	5	5	1,030,000		1,035,000
C089	CHOWKIDAR	(BPS-01)	1	1	190,000		191,000
H064	HELPER	(BPS-01)	3	3	570,000		573,000
N003	NAIB QASID	(BPS-01)	6	6	1,139,000		1,145,000
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		191,000
A01152	Personal pay				70,000	33,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
KQ0484 ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I					
A012 TOTAL ALLOWANCES			<u>13,493,000</u>	<u>13,899,000</u>	<u>17,237,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,227,000</u>	<u>13,633,000</u>	<u>16,944,000</u>
A01202 House Rent Allowance			868,000	966,000	966,000
A01203 Conveyance Allowance			696,000	786,000	786,000
A0120D Integrated Allowance			20,000	23,000	23,000
A01217 Medical Allowance			348,000	373,000	373,000
A0124R Ad-Hoc Relief Allowance-2022			1,219,000	1,263,000	1,263,000
A0124S Differential Allowance			2,659,000	2,764,000	2,764,000
A0124X Adhoc Relief Allowance 2023			4,268,000	4,211,000	4,211,000
A0125E Adhoc Relief Allowance-2024				3,247,000	3,409,000
A01270 Others			<u>3,149,000</u>		<u>3,149,000</u>
1 Other			3,149,000		3,149,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>266,000</u>	<u>266,000</u>	<u>293,000</u>
A01274 Medical Charges			266,000	266,000	293,000
A03 TOTAL OPERATING EXPENSES			<u>3,093,000</u>	<u>2,473,000</u>	<u>3,107,000</u>
A032 TOTAL COMMUNICATIONS			<u>128,000</u>	<u>128,000</u>	<u>131,000</u>
A03201 Postage and Telegraph			53,000	53,000	56,000
A03202 Telephone and Trunk call			75,000	75,000	75,000
A033 TOTAL UTILITIES			<u>620,000</u>		<u>620,000</u>
A03303 Electricity			620,000		620,000
A034 TOTAL OCCUPANCY COSTS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03407 Rates and Taxes			7,000	7,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,860,000</u>	<u>1,860,000</u>	<u>1,860,000</u>
A03805 Travelling Allowance			530,000	530,000	530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
KQ0484 ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,330,000	1,330,000	1,330,000
A039 TOTAL GENERAL			<u>478,000</u>	<u>478,000</u>	<u>489,000</u>
A03901 Stationery			113,000	113,000	124,000
A03902 Printing and Publication			89,000	89,000	89,000
A03905 Newspapers Periodicals and Books			30,000	30,000	30,000
A03906 Uniforms and Protective Clothing			46,000	46,000	46,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
1 Others			200,000		200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>549,000</u>	<u>549,000</u>	<u>549,000</u>
A130 TOTAL TRANSPORT			<u>323,000</u>	<u>323,000</u>	<u>323,000</u>
A13001 Transport			323,000	323,000	323,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13101 Machinery and Equipment			91,000	91,000	91,000
A132 TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201 Furniture and Fixture			135,000	135,000	135,000
ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I			48,643,000	30,921,000	52,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0437	OTHERS					
043701	ADMINISTRATION					
KQ0485	ENERGY DEPARTMENT SECRETARIAT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>148,849,000</u>	<u>145,525,000</u>	<u>169,029,000</u>
A011	TOTAL PAY	134	134	<u>63,763,000</u>	<u>44,075,000</u>	<u>64,310,000</u>
A011-1	TOTAL PAY OF OFFICERS	53	53	<u>37,357,000</u>	<u>27,714,000</u>	<u>37,772,000</u>
A01101	Total Basic Pay Of Officer	52	52	<u>36,045,000</u>	<u>27,201,000</u>	<u>36,225,000</u>
S018	SECRETARY (BPS-20)	1	1	1,119,000		1,125,000
A055	ADDITIONAL SECRETARY (BPS-19)	1	1	959,000		964,000
A920	ADDITIONAL SECRETARY (BPS-19) POWER	1	1	959,000		964,000
D062	DEPUTY SECRETARY (BPS-18)	4	4	2,485,000		2,497,000
R042	RESEARCH ASSOCIATE (BPS-18)	1	1	621,000		624,000
D149	DPOFFICER / APRO: OFFICER (BPS-17)	3	3	1,476,000		1,483,000
P103	PRIVATE SECRETARY (BPS-17)	6	6	2,317,000		2,329,000
S033	SECTION OFFICER (BPS-17)	9	9	17,032,000		17,117,000
S236	SUPERINTENDENT (BPS-17)	5	5	2,460,000		2,472,000
S554	SECTION OFFICER (MONITORING) (BPS-17)	1	1	492,000		494,000
A052	ADDITIONAL PRIVATE SECRETARY (BPS-16)	5	5	1,531,000		1,539,000
A119	ASSISTANT (BPS-16)	10	10	3,063,000	27,201,000	3,078,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	5	5	1,531,000		1,539,000
A01102	Personal pay			154,000	252,000	265,000
A01103	Special pay			150,000	261,000	274,000
A01105	Qualification Pay			8,000		8,000
A01106	Total Pay of contract officer	1	1	<u>1,000,000</u>		<u>1,000,000</u>
CFO	CHIEF FINANCE OFFICER (Special)	1	1	1,000,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	81	81	<u>26,406,000</u>	<u>16,361,000</u>	<u>26,538,000</u>
A01151	Total Basic Pay Other Staff	81	81	<u>26,388,000</u>	<u>16,361,000</u>	<u>26,520,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
KQ0485	ENERGY DEPARTMENT SECRETARIAT						
S053	SENIOR CLERK	(BPS-14)	6	6	1,573,000	16,361,000	1,581,000
S181	STENOGRAPHER	(BPS-14)	12	12	3,145,000		3,161,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	246,000		247,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	217,000		218,000
J053	JUNIOR CLERK	(BPS-11)	19	19	14,424,000		14,496,000
T095	TYPIST	(BPS-07)	1	1	190,000		191,000
D111	DESPATCH RIDER	(BPS-04)	2	2	342,000		344,000
D161	DRIVER	(BPS-04)	7	7	1,197,000		1,203,000
D003	DAFTARI	(BPS-02)	3	3	483,000		485,000
C089	CHOWKIDAR	(BPS-01)	3	3	472,000		474,000
N003	NAIB QASID	(BPS-01)	25	25	3,941,000		3,961,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		159,000
A01152	Personal pay				18,000		18,000
A012	TOTAL ALLOWANCES				<u>85,086,000</u>	<u>101,450,000</u>	<u>104,719,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>69,476,000</u>	<u>85,523,000</u>	<u>93,117,000</u>
A01201	Senior Post Allowance				14,000	17,000	17,000
A01202	House Rent Allowance				3,036,000	3,992,000	3,992,000
A01203	Conveyance Allowance				2,510,000	2,932,000	2,932,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				90,000	68,000	68,000
A01216	Qualification Allowance				15,000	19,000	19,000
A01217	Medical Allowance				1,207,000	1,390,000	1,390,000
A01224	Entertainment Allowance				9,000	14,000	14,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				278,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees				89,000	100,000	100,000
A01235	Secretariat Allowance				11,578,000	13,348,000	14,015,000
A01239	Special Allowance				2,000		
A0123E	Executive Allowance				13,587,000	12,431,000	13,053,000
A0123K	Superior Executive Allowance					3,489,000	3,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
KQ0485 ENERGY DEPARTMENT SECRETARIAT					
A0123Z SAP Certification Allowance				111,000	111,000
A01241 Utility allowance for electricity			9,050,000	11,122,000	11,122,000
A0124R Ad-Hoc Relief Allowance-2022			3,308,000	3,929,000	3,929,000
A0124S Differential Allowance			7,195,000	8,732,000	8,732,000
A0124X Adhoc Relief Allowance 2023			11,717,000	13,141,000	13,141,000
A0125E Adhoc Relief Allowance-2024				10,353,000	10,871,000
A01260 Ration Allowance			1,000		
A01270 Others			<u>5,787,000</u>		<u>5,787,000</u>
1 Other			5,787,000		5,787,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,610,000</u>	<u>15,927,000</u>	<u>11,602,000</u>
A01271 Overtime Allowance			53,000	50,000	50,000
A01273 Honoraria			4,600,000	4,600,000	
A01274 Medical Charges			10,957,000	10,957,000	11,552,000
A01299 Others				320,000	
A03 TOTAL OPERATING EXPENSES			<u>73,298,000</u>	<u>89,798,000</u>	<u>75,587,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,780,000</u>	<u>3,080,000</u>	<u>2,797,000</u>
A03201 Postage and Telegraph			348,000	348,000	365,000
A03202 Telephone and Trunk call			1,737,000	1,737,000	1,737,000
A03204 Electronic Communication			695,000	695,000	695,000
A03205 Courier and Pilot Service				300,000	
A033 TOTAL UTILITIES			<u>10,386,000</u>	<u>10,386,000</u>	<u>10,386,000</u>
A03301 Gas			231,000	231,000	231,000
A03302 Water			508,000	508,000	508,000
A03303 Electricity			9,647,000	9,647,000	9,647,000
A034 TOTAL OCCUPANCY COSTS			<u>21,004,000</u>	<u>26,004,000</u>	<u>23,086,000</u>
A03402 Rent for Office Building			20,631,000	25,631,000	22,694,000
A03407 Rates and Taxes			373,000	373,000	392,000
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
 KQ0485 ENERGY DEPARTMENT SECRETARIAT					
A03603 Registration			20,000	20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,349,000</u>	<u>16,349,000</u>	<u>14,349,000</u>
A03801 Training - Domestic			181,000	181,000	181,000
A03805 Travelling Allowance			4,000,000	4,000,000	4,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,168,000	12,168,000	10,168,000
A039 TOTAL GENERAL			<u>24,759,000</u>	<u>33,959,000</u>	<u>24,949,000</u>
A03901 Stationery			1,897,000	4,897,000	2,087,000
A03902 Printing and Publication			2,785,000	4,785,000	2,785,000
A03903 Conference/Seminars/Workshops/Sympo			6,671,000	6,671,000	6,671,000
A03905 Newspapers Periodicals and Books			348,000	548,000	348,000
A03906 Uniforms and Protective Clothing			348,000	348,000	348,000
A03917 Law Charges			8,489,000	8,489,000	8,489,000
A03970 Others			<u>4,221,000</u>	<u>8,221,000</u>	<u>4,221,000</u>
1 Others			4,221,000		4,221,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,783,000</u>	<u>12,783,000</u>	<u>17,361,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>15,783,000</u>	<u>12,783,000</u>	<u>17,361,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			15,783,000	12,783,000	17,361,000
A06 TOTAL TRANSFERS			<u>1,828,000</u>	<u>3,828,000</u>	<u>1,828,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,828,000</u>	<u>3,828,000</u>	<u>1,828,000</u>
A06301 Entertainments & Gifts			1,828,000	3,828,000	1,828,000
A09 TOTAL PHYSICAL ASSETS			<u>4,177,000</u>	<u>4,177,000</u>	<u>1,165,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>855,000</u>	<u>855,000</u>	<u>751,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
KQ0485 ENERGY DEPARTMENT SECRETARIAT					
A09201 Hardware			<u>855,000</u>	<u>855,000</u>	<u>751,000</u>
02C Two Computers with all accessories			560,000		414,000
17 Two Laser Printers					182,000
1W One Scanner			55,000		155,000
2LP Two Laser Printer			240,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,322,000</u>	<u>2,322,000</u>	<u>414,000</u>
A09601 Plant and Machinery			<u>2,322,000</u>	<u>2,322,000</u>	<u>414,000</u>
01D Two Water Dispensors					84,000
075 One Water Dispenser			32,000		
2AC Two Split Air Conditoner 1.5 Ton			290,000		330,000
439 One Photocopier			2,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures				1,000,000	
01 Furniture and Fixture			1,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,645,000</u>	<u>6,645,000</u>	<u>2,645,000</u>
A130 TOTAL TRANSPORT			<u>1,772,000</u>	<u>2,772,000</u>	<u>1,772,000</u>
A13001 Transport			1,772,000	2,772,000	1,772,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>384,000</u>	<u>1,384,000</u>	<u>384,000</u>
A13101 Machinery and Equipment			384,000	1,384,000	384,000
A132 TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>1,181,000</u>	<u>181,000</u>
A13201 Furniture and Fixture			181,000	1,181,000	181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
KQ0485 ENERGY DEPARTMENT SECRETARIAT					
A137 TOTAL COMPUTER EQUIPMENT			<u>308,000</u>	<u>1,308,000</u>	<u>308,000</u>
A13701 Hardware			308,000	1,308,000	308,000
ENERGY DEPARTMENT SECRETARIAT			246,580,000	262,756,000	267,615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,030,000</u>	<u>37,073,000</u>	<u>55,082,000</u>
A011	TOTAL PAY		55	55	<u>32,625,000</u>	<u>18,067,000</u>	<u>32,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>16,580,000</u>	<u>10,544,000</u>	<u>16,762,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>16,221,000</u>	<u>10,107,000</u>	<u>16,303,000</u>
E014	ELECTRIC INSPECTOR	(BPS-18)	1	1	715,000		719,000
A216	ASSISTANT ELECTRIC INSPECTOR	(BPS-17)	8	8	11,768,000		11,827,000
S236	SUPERINTENDENT	(BPS-17)	1	1	566,000		569,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	352,000		354,000
A119	ASSISTANT	(BPS-16)	8	8	2,820,000	10,107,000	2,834,000
A01102	Personal pay				359,000	437,000	459,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>16,045,000</u>	<u>7,523,000</u>	<u>16,125,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>15,969,000</u>	<u>7,510,000</u>	<u>16,049,000</u>
S181	STENOGRAPHER	(BPS-15)	1	1	358,000		360,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,358,000	7,510,000	2,370,000
E017	ELECTRIC SUB INSPECTOR	(BPS-11)	10	10	8,894,000		8,938,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,508,000		2,521,000
D161	DRIVER	(BPS-04)	1	1	221,000		222,000
N003	NAIB QASID	(BPS-03)	1	1	213,000		214,000
C089	CHOWKIDAR	(BPS-01)	2	2	404,000		406,000
N003	NAIB QASID	(BPS-01)	4	4	811,000		815,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		203,000
A01152	Personal pay				76,000	13,000	76,000
A012	TOTAL ALLOWANCES				<u>18,405,000</u>	<u>19,006,000</u>	<u>22,195,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
KQ0486 ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II					
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,100,000</u>	<u>17,701,000</u>	<u>20,759,000</u>
A01202 House Rent Allowance			1,234,000	1,290,000	1,290,000
A01203 Conveyance Allowance			1,040,000	1,037,000	1,037,000
A01217 Medical Allowance			464,000	460,000	460,000
A0124R Ad-Hoc Relief Allowance-2022			1,724,000	1,626,000	1,626,000
A0124S Differential Allowance			3,734,000	3,595,000	3,595,000
A0124X Adhoc Relief Allowance 2023			6,054,000	5,529,000	5,529,000
A0125E Adhoc Relief Allowance-2024				4,164,000	4,372,000
A01270 Others			<u>2,850,000</u>		<u>2,850,000</u>
1 Other			2,850,000		2,850,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,305,000</u>	<u>1,305,000</u>	<u>1,436,000</u>
A01274 Medical Charges			1,305,000	1,305,000	1,436,000
A03 TOTAL OPERATING EXPENSES			<u>2,471,000</u>	<u>1,750,000</u>	<u>2,485,000</u>
A032 TOTAL COMMUNICATIONS			<u>131,000</u>	<u>131,000</u>	<u>134,000</u>
A03201 Postage and Telegraph			56,000	56,000	59,000
A03202 Telephone and Trunk call			75,000	75,000	75,000
A033 TOTAL UTILITIES			<u>721,000</u>		<u>721,000</u>
A03303 Electricity			721,000		721,000
A034 TOTAL OCCUPANCY COSTS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03407 Rates and Taxes			7,000	7,000	7,000
A036 TOTAL MOTOR VEHICLES			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03603 Registration			21,000	21,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,173,000</u>	<u>1,173,000</u>	<u>1,173,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
KQ0486 ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II					
A03805 Travelling Allowance			375,000	375,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			798,000	798,000	798,000
A039 TOTAL GENERAL			<u>418,000</u>	<u>418,000</u>	<u>429,000</u>
A03901 Stationery			112,000	112,000	123,000
A03902 Printing and Publication			88,000	88,000	88,000
A03905 Newspapers Periodicals and Books			54,000	54,000	54,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		128,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>289,000</u>	<u>289,000</u>	<u>289,000</u>
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13001 Transport			112,000	112,000	112,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13101 Machinery and Equipment			84,000	84,000	84,000
A132 TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201 Furniture and Fixture			93,000	93,000	93,000
ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II			53,790,000	39,112,000	57,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
KQ0488	ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,593,000</u>	<u>73,180,000</u>	<u>104,655,000</u>
A011	TOTAL PAY		113	113	<u>62,616,000</u>	<u>33,675,000</u>	<u>62,895,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>42,128,000</u>	<u>24,311,000</u>	<u>42,304,000</u>
A01101	Total Basic Pay Of Officer		39	39	<u>35,311,000</u>	<u>15,940,000</u>	<u>35,487,000</u>
C159	CONSULTANT	(Special)	1	1	2,090,000		2,100,000
D077	DIRECTOR	(BPS-19)	3	3	3,531,000		3,549,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	763,000		767,000
F020	FIELD OFFICER	(BPS-18)	7	7	3,247,000		3,263,000
I094	INCHARGE MIS	(BPS-18)	1	1	763,000		767,000
R042	RESEARCH ASSOCIATE	(BPS-18)	2	2	1,525,000		1,533,000
D485	DISTRICT SUPERVISOR	(BPS-17)	4	4	2,415,000		2,427,000
P102	PRIVATE SECRETARIES	(BPS-17)	1	1	604,000		607,000
P119	PROGRAMMER	(BPS-17)	1	1	604,000		607,000
S033	SECTION OFFICER	(BPS-17)	3	3	1,811,000		1,820,000
A119	ASSISTANT	(BPS-16)	5	5	1,879,000	15,940,000	1,888,000
A230	ASSISTANT FIELD OFFICER	(BPS-16)	10	10	16,079,000		16,159,000
A01102	Personal pay				431,000	237,000	431,000
A01106	Total Pay of contract officer				<u>6,386,000</u>	<u>8,134,000</u>	<u>6,386,000</u>
A119	ASSISTANT	(BPS-16)			6,386,000	8,134,000	6,386,000
A011-2	TOTAL PAY OF OTHER STAFF		74	74	<u>20,488,000</u>	<u>9,364,000</u>	<u>20,591,000</u>
A01151	Total Basic Pay Other Staff		74	74	<u>20,488,000</u>	<u>9,364,000</u>	<u>20,591,000</u>
P024	PERSONAL ASSISTANT	(BPS-15)	1	1	265,000		266,000
S053	SENIOR CLERK	(BPS-14)	4	4	998,000	9,364,000	1,003,000
S181	STENOGRAPHER	(BPS-14)	3	3	748,000		752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0437	OTHERS					
043701	ADMINISTRATION					
KQ0488	ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI					
D026	DATA PROCESSING ASSISTANT(BPS-12)	15	15	9,712,000		9,761,000
F021	FIELD SUPERVISOR (BPS-11)	9	9	1,860,000		1,869,000
J053	JUNIOR CLERK (BPS-11)	8	8	1,653,000		1,661,000
D111	DESPATCH RIDER (BPS-04)	5	5	813,000		817,000
D161	DRIVER (BPS-04)	7	7	1,139,000		1,145,000
C089	CHOWKIDAR (BPS-01)	3	3	450,000		452,000
H064	HELPER (BPS-01)	6	6	900,000		905,000
N003	NAIB QASID (BPS-01)	6	6	900,000		905,000
S008	SANITARY WORKER (BPS-01)	4	4	600,000		603,000
S010	SANITARY WORKER / SWEEPER (BPS-01)	3	3	450,000		452,000
A012	TOTAL ALLOWANCES			<u>37,977,000</u>	<u>39,505,000</u>	<u>41,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>35,715,000</u>	<u>33,240,000</u>	<u>39,271,000</u>
A01202	House Rent Allowance			2,771,000	3,028,000	3,028,000
A01203	Conveyance Allowance			1,443,000	1,544,000	1,544,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			50,000	56,000	56,000
A01217	Medical Allowance			876,000	751,000	751,000
A01224	Entertainment Allowance			11,000	3,000	3,000
A01226	Computer Allowance			100,000	94,000	94,000
A0122N	Special Conveyance Allowance to Disbalded Employees			44,000	50,000	50,000
A01235	Secretariat Allowance			339,000		
A01236	Deputation Allowance			113,000	127,000	127,000
A01239	Special Allowance			5,039,000	4,656,000	4,656,000
A01241	Utility allowance for electricity			2,415,000	2,110,000	2,110,000
A0124R	Ad-Hoc Relief Allowance-2022			2,532,000	2,261,000	2,261,000
A0124S	Differential Allowance			5,425,000	4,875,000	4,875,000
A0124X	Adhoc Relief Allowance 2023			8,827,000	7,653,000	7,653,000
A0125E	Adhoc Relief Allowance-2024				6,031,000	6,333,000
A01270	Others			<u>5,729,000</u>		<u>5,729,000</u>
1	Other			5,729,000		5,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
KQ0488 ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,262,000</u>	<u>6,265,000</u>	<u>2,489,000</u>
A01271 Overtime Allowance			22,000	25,000	25,000
A01273 Honoraria				4,000,000	
A01274 Medical Charges			2,240,000	2,240,000	2,464,000
A02 TOTAL PROJECT PRE-INVESTMENT ANALYS				<u>100,000,000</u>	
A022 TOTAL RESEARCH AND SERVICE & EXPLORATORY				<u>100,000,000</u>	
A02201 Research and surveys & Exploratory operations				<u>100,000,000</u>	
1 Research and Surveys				100,000,000	
A03 TOTAL OPERATING EXPENSES			<u>56,967,465,000</u>	<u>62,619,655,050</u>	<u>66,968,086,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,686,000</u>	<u>1,686,000</u>	<u>1,723,000</u>
A03201 Postage and Telegraph			739,000	739,000	776,000
A03202 Telephone and Trunk call			739,000	739,000	739,000
A03270 Others			208,000	208,000	208,000
A033 TOTAL UTILITIES			<u>55,928,003,000</u>	<u>62,254,012,050</u>	<u>65,928,003,000</u>
A03301 Gas			105,000	105,000	105,000
A03302 Water			67,000	67,000	67,000
A03303 Electricity			<u>1,731,000</u>	<u>56,875,958,450</u>	<u>1,731,000</u>
1 Electricity				56,875,958,450	
A03370 Others			<u>55,926,100,000</u>	<u>5,377,881,600</u>	<u>65,926,100,000</u>
10 CLEARANCE OF ELECTRICITY DUES (ONE TIME GRANT)			14,376,000,000		
13 COMPENSATION FOR PROJECT AFFECTED PERSONS AT THAR COALFIELD BLOCK-II				50,100,000	50,100,000
5 "PAYMENT OF ELECTRICITY DUES"			41,500,000,000	5,377,881,600	65,876,000,000
A034 TOTAL OCCUPANCY COSTS			<u>5,276,000</u>	<u>5,276,000</u>	<u>5,783,000</u>
A03402 Rent for Office Building			4,873,000	4,873,000	5,360,000
A03407 Rates and Taxes			403,000	403,000	423,000

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043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
KQ0488 ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,960,000</u>	<u>8,960,000</u>	<u>7,960,000</u>
A03805 Travelling Allowance			1,514,000	1,514,000	1,514,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,408,000	7,408,000	6,408,000
A03808 Conveyance Charges			38,000	38,000	38,000
A039 TOTAL GENERAL			<u>1,024,540,000</u>	<u>349,721,000</u>	<u>1,024,617,000</u>
A03901 Stationery			768,000	3,268,000	845,000
A03902 Printing and Publication			608,000	2,608,000	608,000
A03905 Newspapers Periodicals and Books			185,000	185,000	185,000
A03906 Uniforms and Protective Clothing			224,000	224,000	224,000
A03917 Law Charges			2,790,000	2,790,000	2,790,000
A03919 Payments to other for Service Rendered			12,445,000	12,445,000	12,445,000
A03970 Others			<u>1,007,520,000</u>	<u>328,201,000</u>	<u>1,007,520,000</u>
1 Others			7,520,000		7,520,000
220 Emergent need of the department			1,000,000,000		1,000,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000,000,000</u>	<u>4,000,000,000</u>	<u>4,000,000,000</u>
A051 TOTAL SUBSIDIES			<u>4,000,000,000</u>	<u>4,000,000,000</u>	<u>4,000,000,000</u>
A05120 Others			<u>4,000,000,000</u>	<u>4,000,000,000</u>	<u>4,000,000,000</u>
015 Subsidy of NCPPs					4,000,000,000
A09 TOTAL PHYSICAL ASSETS			<u>2,265,000</u>	<u>2,265,000</u>	<u>463,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>575,000</u>	<u>575,000</u>	<u>298,000</u>
A09201 Hardware			<u>575,000</u>	<u>575,000</u>	<u>298,000</u>
024 One Computer with all Accessories			280,000		207,000
1W One Scanner			55,000		
64 One Color Laser Printer					91,000
CLP Two Color Laser Jet Printer			240,000		

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043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
KQ0488 ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,490,000</u>	<u>1,490,000</u>	<u>165,000</u>
A09601 Plant and Machinery			<u>1,490,000</u>	<u>1,490,000</u>	<u>165,000</u>
1AC One Split Air Condition 1.5 ton					165,000
2AC Two Split Air Conditoner 1.5 Ton			290,000		
DS5 One Photocopier			1,200,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures				200,000	
01 Furniture and Fixture			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,126,000</u>	<u>5,626,000</u>	<u>4,126,000</u>
A130 TOTAL TRANSPORT			<u>2,158,000</u>	<u>2,158,000</u>	<u>2,158,000</u>
A13001 Transport			2,158,000	2,158,000	2,158,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>846,000</u>	<u>1,346,000</u>	<u>846,000</u>
A13101 Machinery and Equipment			846,000	1,346,000	846,000
A132 TOTAL FURNITURE AND FIXTURE			<u>546,000</u>	<u>1,046,000</u>	<u>546,000</u>
A13201 Furniture and Fixture			546,000	1,046,000	546,000
A137 TOTAL COMPUTER EQUIPMENT			<u>576,000</u>	<u>1,076,000</u>	<u>576,000</u>
A13701 Hardware			576,000	1,076,000	576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
KQ0488 ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI					
ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI			61,074,449,000	66,800,726,050	71,077,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
KQ2661 SINDH ENERGY EFFICIENCY AND CONSERVATION AGENCY					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000,000</u>	<u>200,000,000</u>	<u>100,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>200,000,000</u>	<u>200,000,000</u>	<u>100,000,000</u>
A05270 To Others			<u>200,000,000</u>	<u>200,000,000</u>	<u>100,000,000</u>
1 Others			200,000,000		100,000,000
SINDH ENERGY EFFICIENCY AND CONSERVATION AGENCY			200,000,000	200,000,000	100,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
LN0096	ADMINISTRATION ELECTRIC INSPECTOR LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,912,000</u>	<u>11,614,000</u>	<u>17,626,000</u>
A011	TOTAL PAY		36	36	<u>10,055,000</u>	<u>5,646,000</u>	<u>10,106,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,003,000</u>	<u>1,806,000</u>	<u>3,018,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,003,000</u>	<u>1,806,000</u>	<u>3,018,000</u>
E014	ELECTRIC INSPECTOR	(BPS-18)	1	1	481,000		483,000
A216	ASSISTANT ELECTRIC INSPECTOR	(BPS-17)	2	2	762,000		766,000
A919	ASSISTANT ELECTRIC INSPECTOR	(BPS-17)	3	3	1,142,000		1,148,000
S236	SUPERINTENDENT	(BPS-17)	1	1	380,000		382,000
A119	ASSISTANT	(BPS-16)	1	1	238,000	1,806,000	239,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,052,000</u>	<u>3,840,000</u>	<u>7,088,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,025,000</u>	<u>3,831,000</u>	<u>7,061,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,325,000	3,831,000	1,332,000
E017	ELECTRIC SUB INSPECTOR	(BPS-11)	5	5	1,372,000		1,379,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,921,000		1,931,000
D161	DRIVER	(BPS-04)	1	1	216,000		217,000
C089	CHOWKIDAR	(BPS-01)	5	5	996,000		1,001,000
N003	NAIB QASID	(BPS-01)	4	4	797,000		801,000
S008	SANITARY WORKER	(BPS-01)	2	2	398,000		400,000
A01152	Personal pay				27,000	9,000	27,000
A012	TOTAL ALLOWANCES				<u>6,857,000</u>	<u>5,968,000</u>	<u>7,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,767,000</u>	<u>5,878,000</u>	<u>7,421,000</u>
A01202	House Rent Allowance				471,000	418,000	418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
LN0096 ADMINISTRATION ELECTRIC INSPECTOR LARKANA					
A01203 Conveyance Allowance			414,000	347,000	347,000
A01207 Washing Allowance			2,000	1,000	1,000
A0120D Integrated Allowance			25,000	28,000	28,000
A01217 Medical Allowance			186,000	176,000	176,000
A0122N Special Conveyance Allowance to Disabled Employees			44,000	28,000	28,000
A0124R Ad-Hoc Relief Allowance-2022			605,000	517,000	517,000
A0124S Differential Allowance			1,348,000	1,157,000	1,157,000
A0124X Adhoc Relief Allowance 2023			2,199,000	1,799,000	1,799,000
A0125E Adhoc Relief Allowance-2024				1,407,000	1,477,000
A01270 Others			<u>1,473,000</u>		<u>1,473,000</u>
1 Other			1,473,000		1,473,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
A01274 Medical Charges			90,000	90,000	99,000
A03 TOTAL OPERATING EXPENSES			<u>766,000</u>	<u>441,000</u>	<u>778,000</u>
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			24,000	24,000	25,000
A03202 Telephone and Trunk call			40,000	40,000	40,000
A033 TOTAL UTILITIES			<u>325,000</u>		<u>325,000</u>
A03303 Electricity			325,000		325,000
A034 TOTAL OCCUPANCY COSTS			<u>87,000</u>	<u>87,000</u>	<u>95,000</u>
A03402 Rent for Office Building			81,000	81,000	89,000
A03407 Rates and Taxes			6,000	6,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A03805 Travelling Allowance			45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
LN0096 ADMINISTRATION ELECTRIC INSPECTOR LARKANA					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			143,000	143,000	143,000
A039 TOTAL GENERAL			<u>102,000</u>	<u>102,000</u>	<u>105,000</u>
A03901 Stationery			25,000	25,000	28,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03906 Uniforms and Protective Clothing			25,000	25,000	25,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 Others			17,000		17,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
024 One Computer with all Accessories			280,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures				150,000	
01 Furniture and Fixture			150,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13001 Transport			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
LN0096 ADMINISTRATION ELECTRIC INSPECTOR LARKANA					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			14,000	14,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			8,000	8,000	8,000
ADMINISTRATION ELECTRIC INSPECTOR LARKANA			18,153,000	13,130,000	18,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
MP0088	ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,034,000</u>	<u>24,304,000</u>	<u>35,500,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>20,602,000</u>	<u>11,747,000</u>	<u>20,727,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>3,186,000</u>	<u>1,715,000</u>	<u>3,201,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>3,169,000</u>	<u>1,715,000</u>	<u>3,184,000</u>
E014	ELECTRIC INSPECTOR	(BPS-18)	1	1	614,000		617,000
A216	ASSISTANT ELECTRIC INSPECTOR	(BPS-17)	3	3	1,461,000		1,468,000
S236	SUPERINTENDENT	(BPS-17)	1	1	487,000		489,000
A119	ASSISTANT	(BPS-16)	2	2	607,000	1,715,000	610,000
A01102	Personal pay				17,000		17,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>17,416,000</u>	<u>10,032,000</u>	<u>17,526,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>17,388,000</u>	<u>9,983,000</u>	<u>17,475,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,198,000	9,983,000	1,204,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	701,000		705,000
E017	ELECTRIC SUB INSPECTOR	(BPS-11)	6	6	1,985,000		1,995,000
J053	JUNIOR CLERK	(BPS-11)	8	8	9,080,000		9,125,000
W038	WIRE MAN	(BPS-05)	2	2	540,000		543,000
D161	DRIVER	(BPS-04)	2	2	521,000		524,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,441,000		1,448,000
N003	NAIB QASID	(BPS-01)	7	7	1,682,000		1,690,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		241,000
A01152	Personal pay				28,000	49,000	51,000
A012	TOTAL ALLOWANCES				<u>11,432,000</u>	<u>12,557,000</u>	<u>14,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,335,000</u>	<u>12,460,000</u>	<u>14,666,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
MP0088 ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS					
A01202 House Rent Allowance			544,000	583,000	583,000
A01203 Conveyance Allowance			720,000	748,000	748,000
A01207 Washing Allowance			6,000	7,000	7,000
A0120D Integrated Allowance			70,000	79,000	79,000
A01217 Medical Allowance			405,000	426,000	426,000
A0122N Special Conveyance Allowance to Disabled Employees			44,000	50,000	50,000
A0124R Ad-Hoc Relief Allowance-2022			1,084,000	1,097,000	1,097,000
A0124S Differential Allowance			2,441,000	2,486,000	2,486,000
A0124X Adhoc Relief Allowance 2023			3,972,000	3,839,000	3,839,000
A0125E Adhoc Relief Allowance-2024				3,145,000	3,302,000
A01270 Others			<u>2,049,000</u>		<u>2,049,000</u>
1 Other			2,049,000		2,049,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>97,000</u>	<u>107,000</u>
A01274 Medical Charges			97,000	97,000	107,000
A03 TOTAL OPERATING EXPENSES			<u>668,000</u>	<u>894,000</u>	<u>671,000</u>
A032 TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			28,000	28,000	28,000
A033 TOTAL UTILITIES			<u>354,000</u>		<u>354,000</u>
A03303 Electricity			354,000		354,000
A034 TOTAL OCCUPANCY COSTS				<u>580,000</u>	
A03402 Rent for Office Building				580,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A03805 Travelling Allowance			45,000	45,000	45,000

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043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
MP0088 ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			163,000	163,000	163,000
A039 TOTAL GENERAL			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03901 Stationery			27,000	27,000	30,000
A03902 Printing and Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09 TOTAL PHYSICAL ASSETS					<u>267,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>267,000</u>
A09201 Hardware					<u>267,000</u>
063 One Laser Printer					112,000
1W One Scanner					155,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A130 TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001 Transport			21,000	21,000	21,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13101 Machinery and Equipment			9,000	9,000	9,000
A132 TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

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043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
MP0088 ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS					
A13201 Furniture and Fixture			7,000	7,000	7,000
ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS			32,739,000	26,435,000	36,475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,454,000</u>	<u>21,815,000</u>	<u>34,369,000</u>
A011	TOTAL PAY		52	52	<u>20,704,000</u>	<u>10,731,000</u>	<u>20,886,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,915,000</u>	<u>3,365,000</u>	<u>6,024,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,747,000</u>	<u>3,128,000</u>	<u>5,775,000</u>
E014	ELECTRIC INSPECTOR	(BPS-18)	1	1	853,000		857,000
A216	ASSISTANT ELECTRIC INSPECTOR	(BPS-17)	5	5	3,377,000		3,394,000
S236	SUPERINTENDENT	(BPS-17)	1	1	675,000		678,000
A119	ASSISTANT	(BPS-16)	2	2	842,000	3,128,000	846,000
A01102	Personal pay				168,000	237,000	249,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>14,789,000</u>	<u>7,366,000</u>	<u>14,862,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>14,741,000</u>	<u>7,366,000</u>	<u>14,814,000</u>
S053	SENIOR CLERK	(BPS-14)	8	8	7,601,000	7,366,000	7,639,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	250,000		251,000
E017	ELECTRIC SUB INSPECTOR	(BPS-11)	8	8	1,887,000		1,896,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,650,000		1,658,000
C146	COMPUTER OPERATOR	(BPS-05)	1	1	192,000		193,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	192,000		193,000
D111	DESPATCH RIDER	(BPS-04)	1	1	186,000		187,000
D161	DRIVER	(BPS-04)	3	3	557,000		560,000
C089	CHOWKIDAR	(BPS-01)	4	4	685,000		688,000
N003	NAIB QASID	(BPS-01)	6	6	1,028,000		1,033,000
S008	SANITARY WORKER	(BPS-01)	3	3	513,000		516,000
A01152	Personal pay				48,000		48,000

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043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0437	OTHERS					
043701	ADMINISTRATION					
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR					
A012	TOTAL ALLOWANCES			<u>10,750,000</u>	<u>11,084,000</u>	<u>13,483,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,662,000</u>	<u>10,996,000</u>	<u>13,386,000</u>
A01202	House Rent Allowance			734,000	749,000	749,000
A01203	Conveyance Allowance			589,000	614,000	614,000
A01207	Washing Allowance			8,000	10,000	10,000
A0120D	Integrated Allowance			5,000	6,000	6,000
A01217	Medical Allowance			348,000	370,000	370,000
A0124R	Ad-Hoc Relief Allowance-2022			987,000	990,000	990,000
A0124S	Differential Allowance			2,185,000	2,200,000	2,200,000
A0124X	Adhoc Relief Allowance 2023			3,549,000	3,393,000	3,393,000
A0125E	Adhoc Relief Allowance-2024				2,664,000	2,797,000
A01270	Others			<u>2,257,000</u>		<u>2,257,000</u>
1	Other			2,257,000		2,257,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A01274	Medical Charges			88,000	88,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>1,275,000</u>	<u>1,033,000</u>	<u>1,289,000</u>
A032	TOTAL COMMUNICATIONS			<u>221,000</u>	<u>221,000</u>	<u>226,000</u>
A03201	Postage and Telegraph			103,000	103,000	108,000
A03202	Telephone and Trunk call			118,000	118,000	118,000
A033	TOTAL UTILITIES			<u>270,000</u>	<u>28,000</u>	<u>270,000</u>
A03301	Gas			28,000	28,000	28,000
A03303	Electricity			242,000		242,000
A034	TOTAL OCCUPANCY COSTS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03407	Rates and Taxes			18,000	18,000	19,000

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043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
SY0093 ADMINISTRATION ELECTRIC INSPECTOR SUKKUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>574,000</u>	<u>574,000</u>	<u>574,000</u>
A03805 Travelling Allowance			185,000	185,000	185,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			389,000	389,000	389,000
A039 TOTAL GENERAL			<u>192,000</u>	<u>192,000</u>	<u>200,000</u>
A03901 Stationery			76,000	76,000	84,000
A03902 Printing and Publication			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			25,000	25,000	25,000
A03906 Uniforms and Protective Clothing			46,000	46,000	46,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
1 Others			24,000		24,000
A09 TOTAL PHYSICAL ASSETS					<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>207,000</u>
A09201 Hardware					<u>207,000</u>
024 One Computer with all Accessories					207,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A130 TOTAL TRANSPORT			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13001 Transport			46,000	46,000	46,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			34,000	34,000	34,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201 Furniture and Fixture			27,000	27,000	27,000

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043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0437 OTHERS					
043701 ADMINISTRATION					
SY0093 ADMINISTRATION ELECTRIC INSPECTOR SUKKUR					
ADMINISTRATION ELECTRIC INSPECTOR SUKKUR			32,836,000	22,955,000	35,972,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438							
043801	OTHER ENERGY PROMOTION PROGRAMMES						
KQ0489	DIRECTOR ALTERNATE ENERGY SINDH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,482,000</u>	<u>27,917,000</u>	<u>34,626,000</u>
A011	TOTAL PAY		44	44	<u>17,582,000</u>	<u>12,807,000</u>	<u>17,671,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>12,838,000</u>	<u>6,899,000</u>	<u>12,903,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>12,826,000</u>	<u>6,899,000</u>	<u>12,891,000</u>
D076	DIRECTOR GENERAL	(BPS-20)	1	1	1,230,000		1,236,000
D077	DIRECTOR	(BPS-19)		1			780,000
D079	DIRECTOR (ADMIN)	(BPS-19)	1		776,000		
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,006,000		1,011,000
D318	DEPUTY DIRECTOR (TECHNICAL)	(BPS-18)	1	1	503,000		506,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	6,004,000		6,034,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	398,000		400,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,194,000		1,200,000
A119	ASSISTANT	(BPS-16)	3	3	734,000	6,899,000	738,000
E018	ELECTRIC SUPERVISOR	(BPS-16)	1	1	237,000		238,000
S100	SENIOR STENOGRAPHER	(BPS-16)	3	3	744,000		748,000
A01103	Special pay				12,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>4,744,000</u>	<u>5,908,000</u>	<u>4,768,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>4,744,000</u>	<u>5,908,000</u>	<u>4,768,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	262,000		263,000
S053	SENIOR CLERK	(BPS-14)	2	2	524,000	5,908,000	527,000
S181	STENOGRAPHER	(BPS-14)	2	2	524,000		527,000
E021	ELECTRICIAN	(BPS-11)	1	1	217,000		218,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,085,000		1,090,000
D111	DESPATCH RIDER	(BPS-04)	2	2	342,000		344,000
D161	DRIVER	(BPS-04)	4	4	685,000		688,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438							
043801	OTHER ENERGY PROMOTION PROGRAMMES						
KQ0489	DIRECTOR ALTERNATE ENERGY SINDH						
N003	NAIB QASID	(BPS-02)	1	1	160,000		161,000
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		158,000
N003	NAIB QASID	(BPS-01)	3	3	473,000		475,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		317,000
A012	TOTAL ALLOWANCES				<u>13,900,000</u>	<u>15,110,000</u>	<u>16,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,130,000</u>	<u>13,340,000</u>	<u>15,008,000</u>
A01202	House Rent Allowance				1,204,000	1,144,000	1,144,000
A01203	Conveyance Allowance				795,000	835,000	835,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				20,000	23,000	23,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01217	Medical Allowance				466,000	422,000	422,000
A01224	Entertainment Allowance				7,000		
A01228	Orderly Allowance				144,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,254,000	1,158,000	1,158,000
A0124S	Differential Allowance				2,710,000	2,522,000	2,522,000
A0124X	Adhoc Relief Allowance 2023				3,755,000	3,875,000	3,875,000
A0125E	Adhoc Relief Allowance-2024					3,099,000	3,254,000
A01270	Others				<u>1,763,000</u>	<u>250,000</u>	<u>1,763,000</u>
1	Other				1,763,000		1,763,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,770,000</u>	<u>1,770,000</u>	<u>1,947,000</u>
A01274	Medical Charges				1,770,000	1,770,000	1,947,000
A03	TOTAL OPERATING EXPENSES				<u>4,121,000</u>	<u>3,306,000</u>	<u>4,132,000</u>
A032	TOTAL COMMUNICATIONS				<u>426,000</u>	<u>426,000</u>	<u>429,000</u>
A03201	Postage and Telegraph				53,000	53,000	56,000
A03202	Telephone and Trunk call				373,000	373,000	373,000
A033	TOTAL UTILITIES				<u>1,523,000</u>	<u>708,000</u>	<u>1,523,000</u>
A03301	Gas				354,000	354,000	354,000

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHER ENERGY PROMOTION PROGRAMMES					
KQ0489 DIRECTOR ALTERNATE ENERGY SINDH					
A03302 Water			354,000	354,000	354,000
A03303 Electricity			815,000		815,000
A036 TOTAL MOTOR VEHICLES			<u>532,000</u>	<u>532,000</u>	<u>532,000</u>
A03602 Insurance			400,000	400,000	400,000
A03603 Registration			132,000	132,000	132,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,352,000</u>	<u>1,352,000</u>	<u>1,352,000</u>
A03805 Travelling Allowance			212,000	212,000	212,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,140,000	1,140,000	1,140,000
A039 TOTAL GENERAL			<u>288,000</u>	<u>288,000</u>	<u>296,000</u>
A03901 Stationery			75,000	75,000	83,000
A03902 Printing and Publication			46,000	46,000	46,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			24,000	24,000	24,000
A03970 Others			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
1 Others			134,000		134,000
A09 TOTAL PHYSICAL ASSETS			<u>935,000</u>	<u>935,000</u>	<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>560,000</u>	<u>560,000</u>	<u>207,000</u>
A09201 Hardware			<u>560,000</u>	<u>560,000</u>	<u>207,000</u>
024 One Computer with all Accessories					207,000
02C Two Computers with all accessories			560,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>375,000</u>	<u>375,000</u>	
A09601 Plant and Machinery			<u>375,000</u>	<u>375,000</u>	
P04 One Photocopier			375,000		

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043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHER ENERGY PROMOTION PROGRAMMES					
KQ0489 DIRECTOR ALTERNATE ENERGY SINDH					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A130 TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13001 Transport			84,000	84,000	84,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			90,000	90,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201 Furniture and Fixture			68,000	68,000	68,000
DIRECTOR ALTERNATE ENERGY SINDH			36,780,000	32,400,000	39,207,000

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043820 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043820 OTHERS					
HB0182 SUBSIDY CELL MAIN OFFICE HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,461,000</u>	<u>5,207,000</u>	<u>5,422,000</u>
A011 TOTAL PAY	10	10	<u>2,243,000</u>	<u>2,394,000</u>	<u>2,253,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>261,000</u>		<u>262,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>261,000</u>		<u>262,000</u>
A134 ASSISTANT ACCOUNTS (BPS-16) OFFICER	1	1	261,000		262,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,982,000</u>	<u>2,394,000</u>	<u>1,991,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,982,000</u>	<u>2,394,000</u>	<u>1,991,000</u>
S053 SENIOR CLERK (BPS-14)				2,394,000	
J053 JUNIOR CLERK (BPS-11)	1	1	272,000		273,000
C146 COMPUTER OPERATOR (BPS-05)	1	1	223,000		224,000
D161 DRIVER (BPS-04)	6	6	1,285,000		1,291,000
D111 DESPATCH RIDER (BPS-02)	1	1	202,000		203,000
A012 TOTAL ALLOWANCES			<u>2,218,000</u>	<u>2,813,000</u>	<u>3,169,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,218,000</u>	<u>2,813,000</u>	<u>3,169,000</u>
A01202 House Rent Allowance			194,000	218,000	218,000
A01203 Conveyance Allowance			160,000	180,000	180,000
A01207 Washing Allowance			12,000	13,000	13,000
A01217 Medical Allowance			122,000	138,000	138,000
A0124R Ad-Hoc Relief Allowance-2022			200,000	225,000	225,000
A0124S Differential Allowance			458,000	516,000	516,000
A0124X Adhoc Relief Allowance 2023			752,000	805,000	805,000
A0125E Adhoc Relief Allowance-2024				718,000	754,000
A01270 Others			<u>320,000</u>		<u>320,000</u>
1 Other			320,000		320,000
A03 TOTAL OPERATING EXPENSES			<u>396,000</u>	<u>396,000</u>	<u>396,000</u>

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043820 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043820 OTHERS					
HB0182 SUBSIDY CELL MAIN OFFICE HYDERABAD					
A034 TOTAL OCCUPANCY COSTS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03407 Rates and Taxes			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>352,000</u>	<u>352,000</u>	<u>352,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			352,000	352,000	352,000
A039 TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03906 Uniforms and Protective Clothing			41,000	41,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A130 TOTAL TRANSPORT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13001 Transport			27,000	27,000	27,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
SUBSIDY CELL MAIN OFFICE HYDERABAD			4,901,000	5,647,000	5,862,000

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043820 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438							
043820	OTHERS						
SY0094	SUBSIDY CELL MAIN OFFICE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,492,000</u>	<u>3,376,000</u>	<u>4,071,000</u>
A011	TOTAL PAY		10	10	<u>1,935,000</u>	<u>1,550,000</u>	<u>1,944,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>261,000</u>		<u>262,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>261,000</u>		<u>262,000</u>
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	261,000		262,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,674,000</u>	<u>1,550,000</u>	<u>1,682,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,674,000</u>	<u>1,550,000</u>	<u>1,682,000</u>
S053	SENIOR CLERK	(BPS-14)				1,550,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		225,000
C146	COMPUTER OPERATOR	(BPS-05)	1	1	183,000		184,000
D161	DRIVER	(BPS-05)	6	6	1,095,000		1,100,000
D111	DESPATCH RIDER	(BPS-03)	1	1	172,000		173,000
A012	TOTAL ALLOWANCES				<u>1,557,000</u>	<u>1,826,000</u>	<u>2,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,533,000</u>	<u>1,802,000</u>	<u>2,101,000</u>
A01202	House Rent Allowance				131,000	144,000	144,000
A01203	Conveyance Allowance				114,000	125,000	125,000
A01207	Washing Allowance				7,000	8,000	8,000
A01217	Medical Allowance				78,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022				131,000	144,000	144,000
A0124S	Differential Allowance				300,000	330,000	330,000
A0124X	Adhoc Relief Allowance 2023				495,000	517,000	517,000
A0125E	Adhoc Relief Allowance-2024					448,000	470,000
A01270	Others				<u>277,000</u>		<u>277,000</u>
1	Other				277,000		277,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	<u>24,000</u>	<u>26,000</u>

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043820 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
043 FUEL AND ENERGY					
0438 OTHERS					
043820 OTHERS					
SY0094 SUBSIDY CELL MAIN OFFICE SUKKUR					
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>239,000</u>	<u>247,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			44,000	44,000	46,000
A03202 Telephone and Trunk call			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			45,000	45,000	45,000
A039 TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>151,000</u>
A03901 Stationery			63,000	63,000	69,000
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03906 Uniforms and Protective Clothing			46,000	46,000	46,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13101 Machinery and Equipment			51,000	51,000	51,000
A132 TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201 Furniture and Fixture			43,000	43,000	43,000
SUBSIDY CELL MAIN OFFICE SUKKUR			3,825,000	3,709,000	4,412,000

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044202 INSPECTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044202	INSPECTIONS						
HB0184	INSPECTOR OF COAL MINES HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,523,000</u>	<u>6,203,000</u>	<u>12,160,000</u>
A011	TOTAL PAY		29	29	<u>7,741,000</u>	<u>3,061,000</u>	<u>7,791,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,959,000</u>	<u>1,267,000</u>	<u>4,982,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,882,000</u>	<u>1,267,000</u>	<u>4,905,000</u>
I028	INSPECTOR MINES	(BPS-18)	3	3	1,594,000		1,602,000
J024	JUNIOR INSPECTOR MINES	(BPS-17)	5	5	2,025,000		2,035,000
S236	SUPERINTENDENT	(BPS-17)	1	1	441,000		443,000
A119	ASSISTANT	(BPS-16)	1	1	272,000	1,267,000	273,000
P286	PROSECUTING INSPECTOR	(BPS-16)	1	1	275,000		276,000
S552	SURVEY & DRAWING OFFICER	(BPS-16)	1	1	275,000		276,000
A01102	Personal pay				77,000		77,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,782,000</u>	<u>1,794,000</u>	<u>2,809,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,747,000</u>	<u>1,749,000</u>	<u>2,762,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	446,000	1,749,000	448,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	196,000		197,000
J053	JUNIOR CLERK	(BPS-11)	2	2	370,000		372,000
M110	MINES SUPERVISOR	(BPS-05)	5	5	753,000		757,000
D161	DRIVER	(BPS-04)	3	3	437,000		439,000
W014	WATCHMAN	(BPS-03)	1	1	141,000		142,000
C089	CHOWKIDAR	(BPS-01)	1	1	134,000		135,000
F002	FARASH	(BPS-01)	1	1	135,000		136,000
S008	SANITARY WORKER	(BPS-01)	1	1	135,000		136,000
A01152	Personal pay				35,000	45,000	47,000
A012	TOTAL ALLOWANCES				<u>5,782,000</u>	<u>3,142,000</u>	<u>4,369,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
HB0184 INSPECTOR OF COAL MINES HYDERABAD					
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,712,000</u>	<u>3,072,000</u>	<u>4,292,000</u>
A01202 House Rent Allowance			402,000	211,000	211,000
A01203 Conveyance Allowance			289,000	156,000	156,000
A01207 Washing Allowance			2,000	2,000	2,000
A01217 Medical Allowance			172,000	75,000	75,000
A0124R Ad-Hoc Relief Allowance-2022			560,000	285,000	285,000
A0124S Differential Allowance			1,212,000	633,000	633,000
A0124X Adhoc Relief Allowance 2023			1,892,000	963,000	963,000
A0125E Adhoc Relief Allowance-2024				747,000	784,000
A01270 Others			<u>1,183,000</u>		<u>1,183,000</u>
1 Other			1,183,000		1,183,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A01274 Medical Charges			70,000	70,000	77,000
A03 TOTAL OPERATING EXPENSES			<u>1,995,000</u>	<u>1,821,000</u>	<u>2,100,000</u>
A032 TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>93,000</u>
A03201 Postage and Telegraph			27,000	27,000	28,000
A03202 Telephone and Trunk call			65,000	65,000	65,000
A033 TOTAL UTILITIES			<u>191,000</u>	<u>17,000</u>	<u>182,000</u>
A03301 Gas			17,000	17,000	17,000
A03302 Water			17,000		8,000
A03303 Electricity			<u>157,000</u>		<u>157,000</u>
1 Electricity					157,000
A034 TOTAL OCCUPANCY COSTS			<u>1,064,000</u>	<u>1,064,000</u>	<u>1,170,000</u>
A03402 Rent for Office Building			1,064,000	1,064,000	1,170,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>416,000</u>	<u>416,000</u>	<u>416,000</u>
A03805 Travelling Allowance			108,000	108,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
HB0184 INSPECTOR OF COAL MINES HYDERABAD					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A039 TOTAL GENERAL			<u>232,000</u>	<u>232,000</u>	<u>239,000</u>
A03901 Stationery			70,000	70,000	77,000
A03902 Printing and Publication			37,000	37,000	37,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			25,000	25,000	25,000
A03970 Others			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
1 Others			83,000		83,000
A09 TOTAL PHYSICAL ASSETS			<u>290,000</u>	<u>290,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>90,000</u>	<u>90,000</u>	
A09201 Hardware			<u>90,000</u>	<u>90,000</u>	
063 One Laser Printer			90,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>	
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	
CT6 Six CCTV Cameras			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13001 Transport			70,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1 MACHINERY AND EQUIPMENT					27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
HB0184 INSPECTOR OF COAL MINES HYDERABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13701 Hardware			15,000	15,000	15,000
INSPECTOR OF COAL MINES HYDERABAD			15,940,000	8,446,000	14,392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044202	INSPECTIONS					
KQ0491	INSPECTOR OF COAL MINES KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,387,000</u>	<u>17,988,000</u>	<u>25,495,000</u>
A011	TOTAL PAY	32	32	<u>14,376,000</u>	<u>8,764,000</u>	<u>14,445,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>10,578,000</u>	<u>7,412,000</u>	<u>10,630,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>10,518,000</u>	<u>7,412,000</u>	<u>10,570,000</u>
C067	CHIEF INSPECTOR OF MINES (BPS-20)	1	1	4,536,000		4,559,000
C317	CHIEF INSPECTOR (BPS-19)	1	1	817,000		821,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	530,000		533,000
I028	INSPECTOR MINES (BPS-18)	1	1	530,000		533,000
S600	SENIOR MEDICAL INSPECTOR (BPS-18)	1	1	481,000		483,000
A019	ACCOUNTS OFFICER (BPS-17)	1	1	419,000		421,000
J024	JUNIOR INSPECTOR MINES (BPS-17)	1	1	419,000		421,000
M261	MEDICAL INSPECTOR (BPS-17)	1	1	419,000		421,000
P103	PRIVATE SECRETARY (BPS-17)	1	1	381,000		383,000
S236	SUPERINTENDENT (BPS-17)	1	1	419,000		421,000
A119	ASSISTANT (BPS-16)	3	3	784,000	7,412,000	788,000
P286	PROSECUTING INSPECTOR (BPS-16)	1	1	261,000		262,000
S181	STENOGRAPHER (BPS-16)	1	1	261,000		262,000
S552	SURVEY & DRAWING OFFICER (BPS-16)	1	1	261,000		262,000
A01102	Personal pay			60,000		60,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,798,000</u>	<u>1,352,000</u>	<u>3,815,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,798,000</u>	<u>1,352,000</u>	<u>3,815,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	334,000		336,000
S053	SENIOR CLERK (BPS-14)				1,352,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	294,000		295,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	294,000		295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044202	INSPECTIONS						
KQ0491	INSPECTOR OF COAL MINES KARACHI						
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		278,000
S259	SURVEYOR	(BPS-11)	1	1	277,000		278,000
P124	PROJECT OPERATOR	(BPS-06)	1	1	234,000		235,000
D111	DESPATCH RIDER	(BPS-04)	2	2	436,000		438,000
D161	DRIVER	(BPS-04)	2	2	436,000		438,000
N003	NAIB QASID	(BPS-02)	2	2	410,000		412,000
C089	CHOWKIDAR	(BPS-01)	1	1	202,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	403,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	201,000		202,000
A012	TOTAL ALLOWANCES				<u>7,011,000</u>	<u>9,224,000</u>	<u>11,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,290,000</u>	<u>8,503,000</u>	<u>10,257,000</u>
A01202	House Rent Allowance				483,000	755,000	755,000
A01203	Conveyance Allowance				343,000	490,000	490,000
A0120D	Integrated Allowance				20,000	23,000	23,000
A01217	Medical Allowance				156,000	230,000	230,000
A01224	Entertainment Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				542,000	771,000	771,000
A0124S	Differential Allowance				1,173,000	1,664,000	1,664,000
A0124X	Adhoc Relief Allowance 2023				1,920,000	2,550,000	2,550,000
A0125E	Adhoc Relief Allowance-2024					2,014,000	2,115,000
A01270	Others				<u>1,653,000</u>		<u>1,653,000</u>
1	Other				1,653,000		1,653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>721,000</u>	<u>721,000</u>	<u>793,000</u>
A01274	Medical Charges				721,000	721,000	793,000
A03	TOTAL OPERATING EXPENSES				<u>1,902,000</u>	<u>1,702,000</u>	<u>1,913,000</u>
A032	TOTAL COMMUNICATIONS				<u>124,000</u>	<u>124,000</u>	<u>125,000</u>
A03201	Postage and Telegraph				22,000	22,000	23,000
A03202	Telephone and Trunk call				102,000	102,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
 KQ0491 INSPECTOR OF COAL MINES KARACHI					
A033 TOTAL UTILITIES			<u>486,000</u>	<u>115,000</u>	<u>486,000</u>
A03301 Gas			47,000	47,000	47,000
A03302 Water			68,000	68,000	68,000
A03303 Electricity			371,000		371,000
A036 TOTAL MOTOR VEHICLES			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03602 Insurance			100,000	100,000	100,000
A03603 Registration			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>711,000</u>	<u>780,000</u>	<u>711,000</u>
A03801 Training - Domestic			80,000	80,000	80,000
A03805 Travelling Allowance			173,000	200,000	173,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			458,000	500,000	458,000
A039 TOTAL GENERAL			<u>431,000</u>	<u>533,000</u>	<u>441,000</u>
A03901 Stationery			101,000	150,000	111,000
A03902 Printing and Publication			71,000	80,000	71,000
A03905 Newspapers Periodicals and Books			42,000	42,000	42,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03970 Others			<u>181,000</u>	<u>225,000</u>	<u>181,000</u>
1 Others			181,000		181,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09 TOTAL PHYSICAL ASSETS			<u>90,000</u>	<u>90,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
KQ0491 INSPECTOR OF COAL MINES KARACHI					
A092 TOTAL COMPUTER EQUIPMENT			<u>90,000</u>	<u>90,000</u>	
A09201 Hardware			<u>90,000</u>	<u>90,000</u>	
063 One Laser Printer			90,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>157,000</u>	<u>134,000</u>
A130 TOTAL TRANSPORT			<u>53,000</u>	<u>65,000</u>	<u>53,000</u>
A13001 Transport			53,000	65,000	53,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>70,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			59,000	70,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			22,000	22,000	22,000
INSPECTOR OF COAL MINES KARACHI			23,513,000	21,137,000	27,542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
044 MINING AND MANUFACTURING					
0442 MINING					
044202 INSPECTIONS					
MX0417 INSPECTOR OF COAL MINES MTHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>381,000</u>		<u>383,000</u>
A011 TOTAL PAY	1	1	<u>381,000</u>		<u>383,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>381,000</u>		<u>383,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>381,000</u>		<u>383,000</u>
J024 JUNIOR INSPECTOR MINES (BPS-17)	1	1	381,000		383,000
INSPECTOR OF COAL MINES MTHI			381,000		383,000

