



Volume III
SC21131

BUDGET 2025-26

Labour

2025-26

Finance Department
Government of Sindh

SC21131 (131)
Labour
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	884	1,268,725,000	752,026,500	710,180,000	605,875,000	1,316,055,000
Hyderabad	165	141,824,000	119,765,500	133,926,000	11,537,000	145,463,000
Sukkur	67	58,719,000	53,765,000	57,443,000	8,528,000	65,971,000
Larkana	51	51,554,000	46,166,000	46,807,000	7,414,000	54,221,000
Benazirabad	19	20,385,000	13,940,000	17,644,000	1,585,000	19,229,000
Mirpurkhas	18	14,067,000	13,392,000	15,058,000	556,000	15,614,000
Dadu	16	13,105,000	12,280,000	13,437,000	683,000	14,120,000
Nausheroferoze	16	13,229,000	13,566,000	14,597,000	648,000	15,245,000
Sanghar	16	11,939,000	9,119,000	9,513,000	1,819,000	11,332,000
Khairpur	15	11,794,000	10,775,000	11,412,000	1,789,000	13,201,000
Thatta	15	9,350,000	7,328,000	8,442,000	1,830,000	10,272,000
Jacobabad	14	8,227,000	4,426,000	6,763,000	879,000	7,642,000
Shikarpur	13	12,355,000	6,712,000	9,215,000	2,133,000	11,348,000
Badin	13	9,904,000	9,321,000	10,070,000	662,000	10,732,000
Tando Muhammad Khan	13	3,170,000	2,887,000	3,388,000	142,000	3,530,000
Jamshoro	10	7,107,000	8,235,000	7,299,000	525,000	7,824,000
Tando Allahyar	5	2,054,000	563,000	954,000	320,000	1,274,000
Ghotki	4	2,292,000	1,316,000	1,684,000	238,000	1,922,000
Kashmore	4	1,632,000	1,189,000	1,394,000	156,000	1,550,000
Matiari	4	2,312,000	2,080,000	2,407,000	142,000	2,549,000
Shahdad Kot - Kamber	4	1,454,000	411,000	848,000	210,000	1,058,000
Umerkot	4	2,118,000	1,947,000	2,235,000	149,000	2,384,000
TOTAL	1,370	1,667,316,000	1,091,210,000	1,084,716,000	647,820,000	1,732,536,000

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	Rs
Charged:	0
Voted:	1,732,536,000
Total:	1,732,536,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026	
	Rs	Rs	Rs	
SUMMARY				
FUNCTIONAL				
031101	COURTS/JUSTICE	284,897,000	261,413,500	315,376,000
041302	EMPLOYMENT EXCHANGE	235,817,000	204,324,000	248,695,000
041303	MANPOWER AND VOCATIONAL TRAINING	30,286,000	22,170,000	30,456,000
041304	REGULATION OF MAN-MANAGEMENT RELATIONS	417,960,000	425,237,300	443,711,000
041308	WAGE REGULATION	20,730,000	10,418,000	17,676,000
041309	LABOUR WELFARE MEASURES	53,933,000	54,830,700	61,916,000
041310	ADMINISTRATION	623,693,000	112,816,500	614,706,000
TOTAL		1,667,316,000	1,091,210,000	1,732,536,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0059	EMPLOYMENT EXCHANGE BADIN	8,285,000	7,990,000	8,933,000
DD0061	EMPLOYMENT EXCHANGE DADU	7,460,000	7,741,000	8,381,000
HB0191	EMPLOYMENT EXCHANGE HYDERABAD-II	11,737,000	8,093,000	11,417,000
HB0192	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD	3,307,000	3,790,000	4,274,000
HB0193	EMPLOYMENT EXCHANGE HYDERABAD-I	17,259,000	11,192,000	16,370,000
JK0052	EMPLOYMENT EXCHANGE JACOBABAD	6,608,000	3,891,000	6,220,000
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI	25,996,000	34,321,700	28,599,000
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI	30,322,000	26,867,000	31,450,000
KQ0519	EMPLOYMENT EXCHANGE SITE KARACHI	27,245,000	25,570,000	28,179,000
KQ0520	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI	6,402,000	6,815,000	9,079,000
KQ0521	EMPLOYMENT EXCHANGE LAYARI KARACHI	16,144,000	14,579,000	17,840,000
KQ0522	EMPLOYMENT EXCHANGE LANDHI KARACHI	10,737,000	9,806,000	11,373,000
KQ0523	MINES LABOUR WELFARE SCHOOLS KARACHI	7,138,000	5,941,000	7,395,000
KQ0524	MINES LABOUR WELFARE HOSPITAL KARACHI	19,919,000	14,292,000	25,041,000
KQ0525	MINES LABOUR WELFARE HOME KARACHI	880,000	276,000	881,000
KX0078	EMPLOYMENT EXCHANGE KHAIRPUR	7,794,000	8,386,000	9,514,000
LN0098	EMPLOYMENT EXCHANGE LARKANA	9,995,000	9,636,000	11,082,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
LN0099	EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA	1,982,000	2,014,000	2,372,000
MP0091	EMPLOYMENT EXCHANGE MIRPURKHAS	9,382,000	8,806,000	10,104,000
NX0052	EMPLOYMENT EXCHANGE NAUSHERO FEROZ	11,952,000	12,754,000	13,888,000
SB0081	EMPLOYMENT EXCHANGE BENAZIRABAD	11,904,000	8,991,000	11,640,000
SN0058	EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR	10,936,000	8,780,000	10,328,000
SQ0050	EMPLOYMENT EXCHANGE SHIKARPUR	10,091,000	5,980,000	9,334,000
SY0100	EMPLOYMENT EXCHANGE SUKKUR	10,104,000	6,680,000	9,775,000
TX0063	EMPLOYMENT EXCHANGE THATTA	6,171,000	5,963,000	7,142,000
HB0195	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD	16,482,000	16,338,000	18,659,000
JK0051	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD	1,619,000	535,000	1,422,000
MY0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI	2,312,000	2,080,000	2,549,000
NX0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROZ	1,277,000	812,000	1,357,000
SN0057	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR	1,003,000	339,000	1,004,000
TN0046	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN	3,170,000	2,887,000	3,530,000
TQ0040	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR	2,054,000	563,000	1,274,000
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD	35,151,000	32,086,500	36,436,000
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD	50,578,000	44,813,000	51,756,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0194	DIRECTORATE OF WORKER EDUCATION HYDERABAD	7,310,000	3,453,000	6,551,000
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI	623,693,000	112,816,500	614,706,000
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI	249,828,000	286,340,300	267,945,000
KQ0511	LABOUR COURTS NO.I KARACHI	32,104,000	19,158,000	26,703,000
KQ0512	SINDH LABOUR COURTS NO-II KARACHI	28,898,000	34,364,000	37,377,000
KQ0513	SINDH LABOUR COURTS NO-III KARACHI	25,830,000	22,627,000	25,978,000
KQ0514	SINDH LABOUR COURTS NO-IV KARACHI	22,628,000	19,546,000	23,070,000
KQ0515	SINDH LABOUR COURTS NO-V KARACHI	22,754,000	24,962,000	27,388,000
KQ0517	MINIMUM WAGES BOARD KARACHI	20,330,000	10,297,000	17,276,000
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO	30,286,000	22,170,000	30,456,000
KQ0527	DIRECTORATE OF WORKER EDUCATION KARACHI	9,362,000	8,042,000	10,328,000
KQ0528	SINDH LABOUR APPLLATE TRIBUNAL KARACHI	58,229,000	53,236,000	74,991,000
LN0100	SINDH LABOUR COURTS NO-VIII LARKANA	32,520,000	26,029,000	30,565,000
SY0099	SINDH LABOUR COURTS NO-VII SUKKUR	26,783,000	29,405,000	32,868,000
SY0101	DIRECTORATE OF WORKER EDUCATION SUKKUR	6,801,000	6,989,000	7,750,000
SY0102	DIRECTORATE OF LABOUR SUKKUR	3,114,000	1,855,000	3,097,000
SY0564	MINIMUM WAGES BOARD SUKUUR	400,000	121,000	400,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0058	DISTRICT OFFICE LABOUR BADIN	1,619,000	1,331,000	1,799,000
DD0060	DISTRICT OFFICER LABOUR DADU	5,645,000	4,539,000	5,739,000
GO0054	DISTRICT OFFICER LABOUR GHOTKI	2,292,000	1,316,000	1,922,000
JO0053	DISTRICT OFFICER JAMSHORO	7,107,000	8,235,000	7,824,000
KK0044	DISTRICT OFFICER LABOUR KASHMORE	1,632,000	1,189,000	1,550,000
KX0079	DISTRICT OFFICER LABOUR KHAIRPUR	4,000,000	2,389,000	3,687,000
LN0101	DISTRICT OFFICER LABOUR LARKANA	7,057,000	8,487,000	10,202,000
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS	4,685,000	4,586,000	5,510,000
QS0051	DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT	1,454,000	411,000	1,058,000
SB0082	DISTRICT OFFICER LABOUR BENAIZIRABAD	8,481,000	4,949,000	7,589,000
SQ0049	DISTRICT OFFICER LABOUR SHIKRPUR	2,264,000	732,000	2,014,000
SY0103	DEPUTY DIRECTOR LABOUR SUKKUR	11,517,000	8,715,000	12,081,000
TX0064	DIRECTORATE OF LABOUR THATTA	3,179,000	1,365,000	3,130,000
UT0046	DISTRICT OFFICER LABOUR UMERKOT	2,118,000	1,947,000	2,384,000
TOTAL		1,667,316,000	1,091,210,000	1,732,536,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,030,458,000</u>	<u>905,318,000</u>	<u>1,084,716,000</u>
A011	PAY	<u>508,433,000</u>	<u>390,381,000</u>	<u>526,358,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>221,745,000</u>	<u>149,336,000</u>	<u>226,965,000</u>
A01101	Basic Pay Of Officer	217,644,000	144,725,000	221,020,000
A01102	Personal pay	2,842,000	3,482,000	4,686,000
A01103	Special pay	91,000	80,000	91,000
A01105	Qualification Pay	168,000	49,000	168,000
A01106	Pay of contract officer	1,000,000	1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>286,688,000</u>	<u>241,045,000</u>	<u>299,393,000</u>
A01151	Basic Pay Other Staff	283,742,000	239,163,000	296,310,000
A01152	Personal pay	2,936,000	1,878,000	3,073,000
A01153	Special pay	8,000	3,000	8,000
A01155	Qualification Pay	2,000	1,000	2,000
A012	ALLOWANCES	<u>522,025,000</u>	<u>514,937,000</u>	<u>558,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>501,333,000</u>	<u>490,761,000</u>	<u>539,340,000</u>
A01201	Senior Post Allowance	128,000	137,000	137,000
A01202	House Rent Allowance	29,294,000	27,469,000	27,469,000
A01203	Conveyance Allowance	24,995,000	22,526,000	22,526,000
A01207	Washing Allowance	155,000	154,000	154,000
A01208	Dress Allowance	13,000	13,000	13,000
A0120D	Integrated Allowance	1,146,000	920,000	920,000
A0120K	Special Judicial Allowance	46,397,000	42,960,000	42,960,000
A0120Q	Fixed Daily Allowance	13,000	13,000	13,000
A01216	Qualification Allowance	268,000	229,000	229,000
A01217	Medical Allowance	12,722,000	11,757,000	11,757,000
A0121A	Ad - hoc Allowance - 2011		57,000	
A0121B	Health Professional Allowance	31,000	31,000	31,000
A01224	Entertainment Allowance	144,000	118,000	118,000
A01226	Computer Allowance	19,000	30,000	30,000
A01228	Orderly Allowance	3,237,000	2,863,000	2,863,000
A0122N	Special Conveyance Allowance to Disabled Employees	200,000	300,000	300,000
A01233	Unattractive Area Allowance	19,000	19,000	19,000
A01235	Secretariat Allowance	9,588,000	6,751,000	7,088,000
A01236	Deputation Allowance	2,659,000	2,088,000	2,088,000
A01238	Charge Allowance	240,000	80,000	80,000
A01239	Special Allowance	1,353,000	2,002,000	2,002,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123E	Executive Allowance	15,012,000	5,925,000	6,221,000
A01241	Utility allowance for electricity	24,469,000	21,432,000	21,432,000
A01248	Judicial Allowance	7,757,000	10,658,000	10,658,000
A0124R	Ad-Hoc Relief Allowance-2022	38,640,000	34,257,000	34,257,000
A0124S	Differential Allowance	84,995,000	75,619,000	75,619,000
A0124X	Adhoc Relief Allowance 2023	138,697,000	119,259,000	119,259,000
A01259	Fuel Allowance		86,000	86,000
A0125E	Adhoc Relief Allowance-2024		93,806,000	98,500,000
A01270	Others	59,142,000	9,202,000	52,511,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>20,692,000</u>	<u>24,176,000</u>	<u>19,018,000</u>
A01271	Overtime Allowance	80,000	64,000	64,000
A01273	Honoraria	3,000,000	6,500,000	
A01274	Medical Charges	17,588,000	17,588,000	18,930,000
A01299	Others	24,000	24,000	24,000
A03	TOTAL OPERATING EXPENSES	<u>106,030,000</u>	<u>150,564,000</u>	<u>107,377,000</u>
A032	COMMUNICATIONS	<u>6,459,000</u>	<u>6,472,000</u>	<u>6,535,000</u>
A03201	Postage and Telegraph	897,000	910,000	973,000
A03202	Telephone and Trunk call	5,562,000	5,562,000	5,562,000
A033	UTILITIES	<u>25,668,000</u>	<u>17,843,280</u>	<u>24,809,000</u>
A03301	Gas	572,000	572,000	572,000
A03302	Water	2,749,000	2,760,022	1,890,000
A03303	Electricity	22,347,000	14,511,258	22,347,000
A034	OCCUPANCY COSTS	<u>20,070,000</u>	<u>65,415,720</u>	<u>20,625,000</u>
A03402	Rent for Office Building	17,237,000	59,722,720	18,961,000
A03407	Rates and Taxes	1,584,000	1,584,000	1,664,000
A03412	Swerage Charges/Waste Charges	1,249,000	937,000	
A03470	Others		3,172,000	
A036	MOTOR VEHICLES	<u>904,000</u>	<u>904,000</u>	<u>1,122,000</u>
A03602	Insurance	500,000	500,000	664,000
A03603	Registration	404,000	404,000	458,000
A038	TRAVEL & TRANSPORTATION	<u>28,749,000</u>	<u>31,149,000</u>	<u>29,030,000</u>
A03805	Travelling Allowance	4,588,000	4,988,000	4,729,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03806	Transportation of Goods	170,000	170,000	236,000
A03807	P. O.L Charges A. planes H. coptors S. Cars M/Cycle	23,495,000	25,495,000	23,495,000
A03808	Conveyance Charges	496,000	496,000	570,000
A039	GENERAL	<u>24,180,000</u>	<u>28,780,000</u>	<u>25,256,000</u>
A03901	Stationery	3,065,000	4,065,000	3,435,000
A03902	Printing and Publication	1,507,000	2,507,000	1,648,000
A03903	Conference/Seminars/Workshops/	5,069,000	6,069,000	5,069,000
A03905	Newspapers Periodicals and Books	1,750,000	1,950,000	1,750,000
A03906	Uniforms and Protective Clothing	2,074,000	2,474,000	2,074,000
A03907	Advertising & Publicity	33,000	33,000	33,000
A03917	Law Charges	240,000	240,000	240,000
A03919	Payments to other for Service Rendered	879,000	879,000	879,000
A03927	Purchase of Drug and Medicines	5,531,000	5,531,000	6,084,000
A03942	Cost of Other Stores	792,000	792,000	792,000
A03970	Others	3,240,000	4,240,000	3,252,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>513,574,000</u>	<u>13,574,000</u>	<u>514,931,000</u>
A052	GRANTS-DOMESTIC	<u>513,574,000</u>	<u>13,574,000</u>	<u>514,931,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	13,574,000	13,574,000	14,931,000
A05270	To Others	500,000,000		500,000,000
A06	TOTAL TRANSFERS	<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A063	ENTERTAINMENT & GIFTS	<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A06301	Entertainments & Gifts	401,000	401,000	401,000
A09	TOTAL PHYSICAL ASSETS	<u>5,038,000</u>	<u>5,038,000</u>	<u>13,296,000</u>
A092	COMPUTER EQUIPMENT	<u>1,880,000</u>	<u>1,880,000</u>	<u>3,856,000</u>
A09201	Hardware	1,880,000	1,880,000	3,856,000
A095	PURCHASE OF TRANSPORT			<u>2,949,000</u>
A09501	Transport			2,949,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A096	PURCHASE OF PLANT & MACHINERY	<u>1,658,000</u>	<u>1,658,000</u>	<u>2,541,000</u>
A09601	Plant and Machinery	1,658,000	1,658,000	2,541,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,500,000</u>	<u>1,500,000</u>	<u>3,950,000</u>
A09701	Furniture and fixtures	1,500,000	1,500,000	3,950,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>11,815,000</u>	<u>16,315,000</u>	<u>11,815,000</u>
A130	TRANSPORT	<u>5,370,000</u>	<u>6,870,000</u>	<u>5,370,000</u>
A13001	Transport	5,370,000	6,870,000	5,370,000
A131	MACHINERY AND EQUIPMENT	<u>3,235,000</u>	<u>4,735,000</u>	<u>3,235,000</u>
A13101	Machinery and Equipment	3,235,000	4,735,000	3,235,000
A132	FURNITURE AND FIXTURE	<u>3,046,000</u>	<u>4,546,000</u>	<u>3,046,000</u>
A13201	Furniture and Fixture	3,046,000	4,546,000	3,046,000
A137	COMPUTER EQUIPMENT	<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13701	Hardware	164,000	164,000	164,000
NET TOTAL		1,667,316,000	1,091,210,000	1,732,536,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	279			279	60,811,000
02	11			11	4,384,000
03	52			52	23,499,000
04	75			75	24,219,000
05	53			53	16,874,000
06	10			10	1,834,000
07	19			19	8,485,000
08	1			1	300,000
09	90			90	15,635,000
10	3			3	861,000
11	205			205	68,818,000
12	6			6	2,191,000
14	203			203	66,965,000
15	6			6	1,434,000
16	177			177	79,778,000
17	115			115	77,485,000
18	34			34	25,228,000
19	15			15	18,326,000
20	6			6	6,838,000
21	8			8	10,143,000
(Special)	2			2	4,222,000
TOTAL	1370			1370	518,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,409,000</u>	<u>29,344,500</u>	<u>33,205,000</u>
A011	TOTAL PAY		20	20	<u>11,927,000</u>	<u>9,464,000</u>	<u>12,219,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,644,000</u>	<u>4,113,000</u>	<u>5,936,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,643,000</u>	<u>3,834,000</u>	<u>5,643,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,913,000		1,913,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	1,445,000		1,445,000
A119	ASSISTANT	(BPS-16)	1	1	303,000	3,834,000	303,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,376,000		1,376,000
RS01	READER OF SLCs	(BPS-16)	1	1	303,000		303,000
S181	STENOGRAPHER	(BPS-16)	1	1	303,000		303,000
A01102	Personal pay					278,000	292,000
A01105	Qualification Pay				1,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,283,000</u>	<u>5,351,000</u>	<u>6,283,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,220,000</u>	<u>5,289,000</u>	<u>6,220,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	399,000	5,289,000	399,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	312,000		312,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,299,000		1,299,000
D161	DRIVER	(BPS-07)	1	1	616,000		616,000
DX75	DAFTARI	(BPS-05)	1	1	399,000		399,000
P109	PROCESS SERVER	(BPS-05)	2	2	719,000		719,000
C089	CHOWKIDAR	(BPS-03)	1	1	268,000		268,000
FR01	FARRASH	(BPS-03)	1	1	527,000		527,000
N003	NAIB QASID	(BPS-03)	2	2	1,067,000		1,067,000
S008	SANITARY WORKER	(BPS-03)	1	1	399,000		399,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0189 SINDH LABOUR COURTS NO-VI HYDERABAD					
A01152 Personal pay			63,000	62,000	63,000
A012 TOTAL ALLOWANCES			<u>20,482,000</u>	<u>19,880,500</u>	<u>20,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,225,000</u>	<u>19,359,000</u>	<u>20,701,000</u>
A01201 Senior Post Allowance			17,000	17,000	17,000
A01202 House Rent Allowance			883,000	754,000	754,000
A01203 Conveyance Allowance			736,000	579,000	579,000
A01207 Washing Allowance			9,000	9,000	9,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120K Special Judicial Allowance			7,117,000	6,159,000	6,159,000
A01216 Qualification Allowance			63,000	63,000	63,000
A01217 Medical Allowance			410,000	338,000	338,000
A01224 Entertainment Allowance			9,000	9,000	9,000
A01228 Orderly Allowance			313,000	313,000	313,000
A01236 Deputation Allowance			549,000	600,000	600,000
A01239 Special Allowance			147,000	71,000	71,000
A01241 Utility allowance for electricity			2,358,000	1,975,000	1,975,000
A01248 Judicial Allowance			461,000	401,000	401,000
A0124R Ad-Hoc Relief Allowance-2022			867,000	834,000	834,000
A0124S Differential Allowance			1,903,000	1,828,000	1,828,000
A0124X Adhoc Relief Allowance 2023			3,179,000	3,004,000	3,004,000
A0125E Adhoc Relief Allowance-2024				2,394,000	2,514,000
A01270 Others			1,193,000		1,222,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>257,000</u>	<u>521,500</u>	<u>285,000</u>
A01271 Overtime Allowance			13,000	17,000	17,000
A01274 Medical Charges			244,000	504,500	268,000
A03 TOTAL OPERATING EXPENSES			<u>2,192,000</u>	<u>2,192,000</u>	<u>2,198,000</u>
A032 TOTAL COMMUNICATIONS			<u>252,000</u>	<u>252,000</u>	<u>253,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			236,000	236,000	236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0189 SINDH LABOUR COURTS NO-VI HYDERABAD					
A033 TOTAL UTILITIES			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A03303 Electricity			488,000	488,000	488,000
A036 TOTAL MOTOR VEHICLES			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03603 Registration			63,000	63,000	63,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,180,000</u>	<u>1,180,000</u>	<u>1,180,000</u>
A03805 Travelling Allowance			52,000	52,000	52,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,120,000	1,120,000	1,120,000
A03808 Conveyance Charges			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>209,000</u>	<u>209,000</u>	<u>214,000</u>
A03901 Stationery			54,000	54,000	59,000
A03902 Printing and Publication			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			46,000	46,000	46,000
A03906 Uniforms and Protective Clothing			25,000	25,000	25,000
A03970 Others			56,000	56,000	56,000
A09 TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>615,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>229,000</u>
A09201 Hardware					<u>229,000</u>
024 One Computer with all Accessories					207,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>132,000</u>	<u>132,000</u>	<u>186,000</u>
A09601 Plant and Machinery			<u>132,000</u>	<u>132,000</u>	<u>186,000</u>
075 One Water Dispenser					42,000
1BF One Bracket Fan			7,000		
SP3 One A/C Split 1.5 ton			125,000		144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0189 SINDH LABOUR COURTS NO-VI HYDERABAD					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>418,000</u>	<u>418,000</u>	<u>418,000</u>
A130 TOTAL TRANSPORT			<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
A13001 Transport			307,000	307,000	307,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13101 Machinery and Equipment			62,000	62,000	62,000
A132 TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201 Furniture and Fixture			49,000	49,000	49,000
SINDH LABOUR COURTS NO-VI HYDERABAD			35,151,000	32,086,500	36,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0511	LABOUR COURTS NO.I KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,512,000</u>	<u>15,566,000</u>	<u>22,420,000</u>
A011	TOTAL PAY		20	20	<u>10,747,000</u>	<u>5,051,000</u>	<u>10,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,525,000</u>	<u>1,360,000</u>	<u>5,525,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,427,000</u>	<u>1,327,000</u>	<u>5,427,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,664,000		1,664,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	1,704,000		1,704,000
A119	ASSISTANT	(BPS-16)	1	1	283,000	1,327,000	283,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,146,000		1,146,000
RS01	READER OF SLCs	(BPS-16)	1	1	283,000		283,000
S181	STENOGRAPHER	(BPS-16)	1	1	347,000		347,000
A01102	Personal pay				98,000	33,000	98,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,222,000</u>	<u>3,691,000</u>	<u>5,222,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,174,000</u>	<u>3,675,000</u>	<u>5,174,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	425,000	3,675,000	425,000
J053	JUNIOR CLERK	(BPS-11)	2	2	565,000		565,000
D161	DRIVER	(BPS-07)	1	1	347,000		347,000
DX75	DAFTARI	(BPS-05)	1	1	347,000		347,000
P109	PROCESS SERVER	(BPS-05)	2	2	565,000		565,000
C089	CHOWKIDAR	(BPS-03)	1	1	283,000		283,000
FR01	FARRASH	(BPS-03)	1	1	283,000		283,000
N003	NAIB QASID	(BPS-03)	3	3	1,792,000		1,792,000
S008	SANITARY WORKER	(BPS-03)	1	1	283,000		283,000
W016	WATER MAN	(BPS-03)	1	1	284,000		284,000
A01152	Personal pay				48,000	16,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0511 LABOUR COURTS NO.I KARACHI					
A012 TOTAL ALLOWANCES			<u>17,765,000</u>	<u>10,515,000</u>	<u>11,673,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,591,000</u>	<u>10,341,000</u>	<u>11,482,000</u>
A01201 Senior Post Allowance				9,000	9,000
A01202 House Rent Allowance			372,000	266,000	266,000
A01203 Conveyance Allowance			816,000	238,000	238,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			56,000	56,000	56,000
A0120K Special Judicial Allowance			5,458,000	3,222,000	3,222,000
A01217 Medical Allowance			198,000	188,000	188,000
A01224 Entertainment Allowance			9,000	5,000	5,000
A01228 Orderly Allowance				179,000	179,000
A01239 Special Allowance				36,000	36,000
A01241 Utility allowance for electricity			4,497,000	1,564,000	1,564,000
A01248 Judicial Allowance			124,000	225,000	225,000
A0124R Ad-Hoc Relief Allowance-2022			729,000	447,000	447,000
A0124S Differential Allowance			1,603,000	998,000	998,000
A0124X Adhoc Relief Allowance 2023			2,650,000	1,593,000	1,593,000
A0125E Adhoc Relief Allowance-2024				1,311,000	1,377,000
A01270 Others			1,075,000		1,075,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>174,000</u>	<u>191,000</u>
A01274 Medical Charges			174,000	174,000	191,000
A03 TOTAL OPERATING EXPENSES			<u>3,118,000</u>	<u>3,118,000</u>	<u>3,124,000</u>
A032 TOTAL COMMUNICATIONS			<u>213,000</u>	<u>213,000</u>	<u>214,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			197,000	197,000	197,000
A033 TOTAL UTILITIES			<u>1,610,000</u>	<u>1,610,000</u>	<u>1,610,000</u>
A03303 Electricity			1,610,000	1,610,000	1,610,000
A034 TOTAL OCCUPANCY COSTS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0511 LABOUR COURTS NO.I KARACHI					
A03407 Rates and Taxes			19,000	19,000	20,000
A036 TOTAL MOTOR VEHICLES			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03603 Registration			63,000	63,000	63,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>985,000</u>	<u>985,000</u>	<u>985,000</u>
A03805 Travelling Allowance			37,000	37,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			905,000	905,000	905,000
A03808 Conveyance Charges			43,000	43,000	43,000
A039 TOTAL GENERAL			<u>228,000</u>	<u>228,000</u>	<u>232,000</u>
A03901 Stationery			44,000	44,000	48,000
A03902 Printing and Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			46,000	46,000	46,000
A03906 Uniforms and Protective Clothing			56,000	56,000	56,000
A03970 Others			42,000	42,000	42,000
A09 TOTAL PHYSICAL ASSETS					<u>685,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>341,000</u>
A09201 Hardware					<u>341,000</u>
024 One Computer with all Accessories					207,000
16 One Laser Printer					112,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>144,000</u>
A09601 Plant and Machinery					<u>144,000</u>
SP3 One A/C Split 1.5 ton					144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0511 LABOUR COURTS NO.I KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>474,000</u>	<u>474,000</u>	<u>474,000</u>
A130 TOTAL TRANSPORT			<u>309,000</u>	<u>309,000</u>	<u>309,000</u>
A13001 Transport			309,000	309,000	309,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			90,000	90,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			75,000	75,000	75,000
LABOUR COURTS NO.I KARACHI			32,104,000	19,158,000	26,703,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0512 SINDH LABOUR COURTS NO-II KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,015,000</u>	<u>32,481,000</u>	<u>35,148,000</u>
A011 TOTAL PAY	20	20	<u>10,222,000</u>	<u>10,796,000</u>	<u>12,065,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,680,000</u>	<u>3,309,000</u>	<u>4,204,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,578,000</u>	<u>2,721,000</u>	<u>3,578,000</u>
P083 PRESIDING OFFICER (BPS-21)	1	1	1,022,000		1,022,000
A066 ADMINISTRATIVE OFFICER (BPS-17)	1	1	837,000		837,000
A119 ASSISTANT (BPS-16)	1	1	271,000	2,721,000	271,000
A134 ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	719,000		719,000
RS01 READER OF SLCs (BPS-16)	1	1	271,000		271,000
S181 STENOGRAPHER (BPS-16)	1	1	458,000		458,000
A01102 Personal pay			88,000	583,000	612,000
A01105 Qualification Pay			14,000	5,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>6,542,000</u>	<u>7,487,000</u>	<u>7,861,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>6,514,000</u>	<u>7,444,000</u>	<u>7,816,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	358,000	7,444,000	430,000
J053 JUNIOR CLERK (BPS-11)	3	3	1,675,000		2,010,000
D161 DRIVER (BPS-07)	1	1	518,000		622,000
DX75 DAFTARI (BPS-05)	1	1	518,000		622,000
P109 PROCESS SERVER (BPS-05)	2	2	715,000		858,000
C089 CHOWKIDAR (BPS-03)	1	1	353,000		421,000
N003 NAIB QASID (BPS-03)	3	3	1,400,000		1,680,000
S261 SWEEPER (BPS-03)	1	1	459,000		551,000
W016 WATER MAN (BPS-03)	1	1	518,000		622,000
A01152 Personal pay			28,000	43,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0512 SINDH LABOUR COURTS NO-II KARACHI					
A012 TOTAL ALLOWANCES			<u>16,793,000</u>	<u>21,685,000</u>	<u>23,083,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,240,000</u>	<u>21,133,000</u>	<u>22,476,000</u>
A01201 Senior Post Allowance			17,000	17,000	17,000
A01202 House Rent Allowance			596,000	527,000	527,000
A01203 Conveyance Allowance			398,000	503,000	503,000
A01207 Washing Allowance			3,000	3,000	3,000
A0120D Integrated Allowance			45,000	45,000	45,000
A0120K Special Judicial Allowance			5,521,000	6,611,000	6,611,000
A01216 Qualification Allowance			63,000	63,000	63,000
A01217 Medical Allowance			277,000	351,000	351,000
A01224 Entertainment Allowance			9,000	9,000	9,000
A01228 Orderly Allowance			313,000	313,000	313,000
A01236 Deputation Allowance			175,000	250,000	250,000
A01239 Special Allowance			168,000	56,000	56,000
A01241 Utility allowance for electricity			1,581,000	2,633,000	2,633,000
A01248 Judicial Allowance			345,000	373,000	373,000
A0124R Ad-Hoc Relief Allowance-2022			820,000	994,000	994,000
A0124S Differential Allowance			1,828,000	2,178,000	2,178,000
A0124X Adhoc Relief Allowance 2023			3,059,000	3,457,000	3,457,000
A0125E Adhoc Relief Allowance-2024				2,750,000	2,888,000
A01270 Others			1,022,000		1,205,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>	<u>552,000</u>	<u>607,000</u>
A01271 Overtime Allowance			3,000	2,000	2,000
A01274 Medical Charges			550,000	550,000	605,000
A03 TOTAL OPERATING EXPENSES			<u>1,418,000</u>	<u>1,418,000</u>	<u>1,423,000</u>
A032 TOTAL COMMUNICATIONS			<u>99,000</u>	<u>99,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			11,000	11,000	12,000
A03202 Telephone and Trunk call			88,000	88,000	88,000
A034 TOTAL OCCUPANCY COSTS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03407 Rates and Taxes			19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0512 SINDH LABOUR COURTS NO-II KARACHI					
A036 TOTAL MOTOR VEHICLES			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03603 Registration			67,000	67,000	67,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,035,000</u>	<u>1,035,000</u>	<u>1,035,000</u>
A03805 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			987,000	987,000	987,000
A03808 Conveyance Charges			18,000	18,000	18,000
A039 TOTAL GENERAL			<u>198,000</u>	<u>198,000</u>	<u>201,000</u>
A03901 Stationery			27,000	27,000	30,000
A03902 Printing and Publication			39,000	39,000	39,000
A03905 Newspapers Periodicals and Books			49,000	49,000	49,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			56,000	56,000	56,000
A09 TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>493,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>207,000</u>
A09201 Hardware					<u>207,000</u>
024 One Computer with all Accessories					207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>52,000</u>	<u>52,000</u>	<u>86,000</u>
A09601 Plant and Machinery			<u>52,000</u>	<u>52,000</u>	<u>86,000</u>
075 One Water Dispenser			32,000		42,000
3FC Three Ceiling Fans			20,000		
F88 Four Ceiling Fans					44,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0512 SINDH LABOUR COURTS NO-II KARACHI					
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Furniture and Fixtures				100,000	200,000
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>313,000</u>	<u>313,000</u>
A130 TOTAL TRANSPORT			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A13001 Transport			148,000	148,000	148,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			90,000	90,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			75,000	75,000	75,000
SINDH LABOUR COURTS NO-II KARACHI			28,898,000	34,364,000	37,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0513	SINDH LABOUR COURTS NO-III KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,147,000</u>	<u>18,944,000</u>	<u>22,130,000</u>
A011	TOTAL PAY		20	20	<u>8,451,000</u>	<u>6,395,000</u>	<u>8,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,348,000</u>	<u>3,233,000</u>	<u>4,507,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,927,000</u>	<u>2,721,000</u>	<u>3,927,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	985,000		985,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	835,000		835,000
P188	PRIVATE SECRETARY	(BPS-17)	1	1	760,000		760,000
A119	ASSISTANT	(BPS-16)	1	1	245,000	2,721,000	245,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	487,000		487,000
RS01	READER OF SLCs	(BPS-16)	1	1	171,000		171,000
S181	STENOGRAPHER	(BPS-16)	1	1	444,000		444,000
A01102	Personal pay				356,000	490,000	515,000
A01103	Special pay				2,000	1,000	2,000
A01105	Qualification Pay				63,000	21,000	63,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,103,000</u>	<u>3,162,000</u>	<u>4,103,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,055,000</u>	<u>3,146,000</u>	<u>4,055,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	349,000	3,146,000	349,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	245,000		245,000
J053	JUNIOR CLERK	(BPS-11)	2	2	854,000		854,000
D161	DRIVER	(BPS-07)	1	1	349,000		349,000
DX75	DAFTARI	(BPS-05)	1	1	349,000		349,000
P109	PROCESS SERVER	(BPS-05)	2	2	487,000		487,000
C089	CHOWKIDAR	(BPS-03)	1	1	244,000		244,000
N003	NAIB QASID	(BPS-03)	3	3	934,000		934,000
S261	SWEEPER	(BPS-03)	1	1	244,000		244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0513 SINDH LABOUR COURTS NO-III KARACHI					
A01152 Personal pay			48,000	16,000	48,000
A012 TOTAL ALLOWANCES			<u>13,696,000</u>	<u>12,549,000</u>	<u>13,520,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,346,000</u>	<u>12,199,000</u>	<u>13,135,000</u>
A01201 Senior Post Allowance			17,000	17,000	17,000
A01202 House Rent Allowance			383,000	253,000	253,000
A01203 Conveyance Allowance			458,000	220,000	220,000
A01207 Washing Allowance			9,000	7,000	7,000
A0120D Integrated Allowance			34,000	34,000	34,000
A0120K Special Judicial Allowance			4,999,000	4,025,000	4,025,000
A01217 Medical Allowance			244,000	220,000	220,000
A01224 Entertainment Allowance			9,000	9,000	9,000
A01228 Orderly Allowance			313,000	313,000	313,000
A01236 Deputation Allowance			250,000	250,000	250,000
A01239 Special Allowance			24,000	8,000	8,000
A01241 Utility allowance for electricity			1,186,000	1,075,000	1,075,000
A01248 Judicial Allowance			286,000	269,000	269,000
A0124R Ad-Hoc Relief Allowance-2022			631,000	574,000	574,000
A0124S Differential Allowance			1,395,000	1,265,000	1,265,000
A0124X Adhoc Relief Allowance 2023			2,263,000	1,964,000	1,964,000
A01259 Fuel Allowance				86,000	86,000
A0125E Adhoc Relief Allowance-2024				1,610,000	1,691,000
A01270 Others			845,000		855,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
A01274 Medical Charges			350,000	350,000	385,000
A03 TOTAL OPERATING EXPENSES			<u>2,391,000</u>	<u>2,391,000</u>	<u>2,403,000</u>
A032 TOTAL COMMUNICATIONS			<u>255,000</u>	<u>255,000</u>	<u>256,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			239,000	239,000	239,000
A033 TOTAL UTILITIES			<u>325,000</u>	<u>325,000</u>	<u>325,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0513 SINDH LABOUR COURTS NO-III KARACHI					
A03303 Electricity			325,000	325,000	325,000
A034 TOTAL OCCUPANCY COSTS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03407 Rates and Taxes			38,000	38,000	40,000
A036 TOTAL MOTOR VEHICLES			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03603 Registration			63,000	63,000	63,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,342,000</u>	<u>1,342,000</u>	<u>1,342,000</u>
A03805 Travelling Allowance			69,000	69,000	69,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,252,000	1,252,000	1,252,000
A03808 Conveyance Charges			21,000	21,000	21,000
A039 TOTAL GENERAL			<u>368,000</u>	<u>368,000</u>	<u>377,000</u>
A03901 Stationery			86,000	86,000	95,000
A03902 Printing and Publication			44,000	44,000	44,000
A03905 Newspapers Periodicals and Books			82,000	82,000	82,000
A03906 Uniforms and Protective Clothing			44,000	44,000	44,000
A03970 Others			112,000	112,000	112,000
A09 TOTAL PHYSICAL ASSETS			<u>470,000</u>	<u>470,000</u>	<u>623,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>370,000</u>	<u>370,000</u>	<u>229,000</u>
A09201 Hardware			<u>370,000</u>	<u>370,000</u>	<u>229,000</u>
024 One Computer with all Accessories			280,000		207,000
16 One Laser Printer			90,000		
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>144,000</u>
A09601 Plant and Machinery					<u>144,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0513 SINDH LABOUR COURTS NO-III KARACHI					
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>250,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>250,000</u>
001 Furniture and Fixtures				100,000	250,000
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>822,000</u>	<u>822,000</u>	<u>822,000</u>
A130 TOTAL TRANSPORT			<u>645,000</u>	<u>645,000</u>	<u>645,000</u>
A13001 Transport			645,000	645,000	645,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13101 Machinery and Equipment			95,000	95,000	95,000
A132 TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201 Furniture and Fixture			82,000	82,000	82,000
SINDH LABOUR COURTS NO-III KARACHI			25,830,000	22,627,000	25,978,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0514 SINDH LABOUR COURTS NO-IV KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,182,000</u>	<u>17,100,000</u>	<u>20,299,000</u>
A011 TOTAL PAY	18	18	<u>7,652,000</u>	<u>5,618,000</u>	<u>7,994,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,636,000</u>	<u>1,502,000</u>	<u>3,661,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,636,000</u>	<u>1,478,000</u>	<u>3,636,000</u>
P083 PRESIDING OFFICER (BPS-21)	1	1	1,084,000		1,084,000
A066 ADMINISTRATIVE OFFICER (BPS-17)	1	1	998,000		998,000
A119 ASSISTANT (BPS-16)	1	1	333,000	1,478,000	333,000
A134 ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	498,000		498,000
RS01 READER OF SLCs (BPS-16)	1	1	310,000		310,000
S181 STENOGRAPHER (BPS-16)	1	1	413,000		413,000
A01102 Personal pay				24,000	25,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>4,016,000</u>	<u>4,116,000</u>	<u>4,333,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,999,000</u>	<u>4,110,000</u>	<u>4,316,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	334,000	4,110,000	362,000
J053 JUNIOR CLERK (BPS-11)	2	2	814,000		879,000
D161 DRIVER (BPS-07)	1	1	333,000		359,000
DX75 DAFTARI (BPS-05)	1	1	333,000		359,000
P109 PROCESS SERVER (BPS-05)	2	2	684,000		738,000
C089 CHOWKIDAR (BPS-03)	1	1	257,000		277,000
N003 NAIB QASID (BPS-03)	3	3	987,000		1,065,000
S008 SANITARY WORKER (BPS-03)	1	1	257,000		277,000
A01152 Personal pay			17,000	6,000	17,000
A012 TOTAL ALLOWANCES			<u>12,530,000</u>	<u>11,482,000</u>	<u>12,305,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,356,000</u>	<u>11,308,000</u>	<u>12,114,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0514 SINDH LABOUR COURTS NO-IV KARACHI					
A01201 Senior Post Allowance				9,000	9,000
A01202 House Rent Allowance			517,000	328,000	328,000
A01203 Conveyance Allowance			555,000	325,000	325,000
A01207 Washing Allowance			4,000	3,000	3,000
A0120D Integrated Allowance			32,000	34,000	34,000
A0120K Special Judicial Allowance			4,279,000	3,655,000	3,655,000
A01217 Medical Allowance			235,000	204,000	204,000
A0121A Ad - hoc Allowance - 2011				57,000	
A01224 Entertainment Allowance			9,000	5,000	5,000
A01228 Orderly Allowance				179,000	179,000
A01236 Deputation Allowance			528,000	176,000	176,000
A01239 Special Allowance			101,000	34,000	34,000
A01241 Utility allowance for electricity			1,191,000	1,518,000	1,518,000
A01248 Judicial Allowance			102,000	193,000	193,000
A0124R Ad-Hoc Relief Allowance-2022			593,000	436,000	436,000
A0124S Differential Allowance			1,316,000	1,088,000	1,088,000
A0124X Adhoc Relief Allowance 2023			2,129,000	1,790,000	1,790,000
A0125E Adhoc Relief Allowance-2024				1,274,000	1,338,000
A01270 Others			765,000		799,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>174,000</u>	<u>191,000</u>
A01274 Medical Charges			174,000	174,000	191,000
A03 TOTAL OPERATING EXPENSES			<u>1,662,000</u>	<u>1,662,000</u>	<u>1,671,000</u>
A032 TOTAL COMMUNICATIONS			<u>244,000</u>	<u>244,000</u>	<u>246,000</u>
A03201 Postage and Telegraph			30,000	30,000	32,000
A03202 Telephone and Trunk call			214,000	214,000	214,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A036 TOTAL MOTOR VEHICLES			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03603 Registration			63,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0514 SINDH LABOUR COURTS NO-IV KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,066,000</u>	<u>1,066,000</u>	<u>1,066,000</u>
A03805 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,023,000	1,023,000	1,023,000
A03808 Conveyance Charges			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>260,000</u>	<u>260,000</u>	<u>266,000</u>
A03901 Stationery			62,000	62,000	68,000
A03902 Printing and Publication			39,000	39,000	39,000
A03905 Newspapers Periodicals and Books			59,000	59,000	59,000
A03906 Uniforms and Protective Clothing			44,000	44,000	44,000
A03970 Others			56,000	56,000	56,000
A09 TOTAL PHYSICAL ASSETS			<u>225,000</u>	<u>225,000</u>	<u>541,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>341,000</u>
A09201 Hardware					<u>341,000</u>
024 One Computer with all Accessories					207,000
16 One Laser Printer					112,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>125,000</u>	<u>125,000</u>	
A09601 Plant and Machinery			<u>125,000</u>	<u>125,000</u>	
SP3 One A/C Split 1.5 ton			125,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Furniture and Fixtures				100,000	200,000
A30 Furniture & Fixture			100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0514 SINDH LABOUR COURTS NO-IV KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>559,000</u>	<u>559,000</u>	<u>559,000</u>
A130 TOTAL TRANSPORT			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
A13001 Transport			383,000	383,000	383,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13101 Machinery and Equipment			98,000	98,000	98,000
A132 TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201 Furniture and Fixture			78,000	78,000	78,000
SINDH LABOUR COURTS NO-IV KARACHI			22,628,000	19,546,000	23,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0515	SINDH LABOUR COURTS NO-V KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,857,000</u>	<u>22,065,000</u>	<u>23,703,000</u>
A011	TOTAL PAY		18	18	<u>8,593,000</u>	<u>7,090,000</u>	<u>8,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,535,000</u>	<u>3,092,000</u>	<u>4,535,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,829,000</u>	<u>2,721,000</u>	<u>3,829,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,167,000		1,167,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	894,000		894,000
A119	ASSISTANT	(BPS-16)	1	1	278,000	2,721,000	278,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	796,000		796,000
RS01	READER OF SLCs	(BPS-16)	1	1	416,000		416,000
S181	STENOGRAPHER	(BPS-16)	1	1	278,000		278,000
A01102	Personal pay				706,000	371,000	706,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,058,000</u>	<u>3,998,000</u>	<u>4,058,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,034,000</u>	<u>3,990,000</u>	<u>4,034,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	394,000	3,990,000	394,000
J053	JUNIOR CLERK	(BPS-11)	2	2	808,000		808,000
D161	DRIVER	(BPS-07)	1	1	278,000		278,000
DX75	DAFTARI	(BPS-05)	1	1	278,000		278,000
P109	PROCESS SERVER	(BPS-05)	2	2	527,000		527,000
C089	CHOWKIDAR	(BPS-03)	1	1	257,000		257,000
N003	NAIB QASID	(BPS-03)	3	3	1,045,000		1,045,000
S008	SANITARY WORKER	(BPS-03)	1	1	447,000		447,000
A01152	Personal pay				24,000	8,000	24,000
A012	TOTAL ALLOWANCES				<u>11,264,000</u>	<u>14,975,000</u>	<u>15,110,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,759,000</u>	<u>14,479,000</u>	<u>14,565,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0515 SINDH LABOUR COURTS NO-V KARACHI					
A01201 Senior Post Allowance			15,000	17,000	17,000
A01202 House Rent Allowance			735,000	319,000	319,000
A01203 Conveyance Allowance			168,000	290,000	290,000
A01207 Washing Allowance			2,000	8,000	8,000
A0120D Integrated Allowance			30,000	21,000	21,000
A0120K Special Judicial Allowance			3,159,000	4,606,000	4,606,000
A01216 Qualification Allowance				63,000	63,000
A01217 Medical Allowance			169,000	184,000	184,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01228 Orderly Allowance			273,000	91,000	91,000
A01236 Deputation Allowance			219,000	73,000	73,000
A01241 Utility allowance for electricity			1,729,000	1,339,000	1,339,000
A01248 Judicial Allowance			222,000	407,000	407,000
A0124R Ad-Hoc Relief Allowance-2022			485,000	669,000	669,000
A0124S Differential Allowance			1,044,000	1,535,000	1,535,000
A0124X Adhoc Relief Allowance 2023			1,642,000	2,269,000	2,269,000
A0125E Adhoc Relief Allowance-2024				1,720,000	1,806,000
A01270 Others			859,000	859,000	859,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>505,000</u>	<u>496,000</u>	<u>545,000</u>
A01271 Overtime Allowance			19,000	10,000	10,000
A01274 Medical Charges			486,000	486,000	535,000
A03 TOTAL OPERATING EXPENSES			<u>2,271,000</u>	<u>2,271,000</u>	<u>2,279,000</u>
A032 TOTAL COMMUNICATIONS			<u>255,000</u>	<u>255,000</u>	<u>256,000</u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			234,000	234,000	234,000
A033 TOTAL UTILITIES			<u>715,000</u>	<u>715,000</u>	<u>715,000</u>
A03303 Electricity			715,000	715,000	715,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0515 SINDH LABOUR COURTS NO-V KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>958,000</u>	<u>958,000</u>	<u>958,000</u>
A03805 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			915,000	915,000	915,000
A03808 Conveyance Charges			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>314,000</u>	<u>314,000</u>	<u>320,000</u>
A03901 Stationery			57,000	57,000	63,000
A03902 Printing and Publication			44,000	44,000	44,000
A03905 Newspapers Periodicals and Books			71,000	71,000	71,000
A03906 Uniforms and Protective Clothing			71,000	71,000	71,000
A03970 Others			71,000	71,000	71,000
A09 TOTAL PHYSICAL ASSETS					<u>780,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>414,000</u>
A09201 Hardware					<u>414,000</u>
231 Two Computers with all Accessories					414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>166,000</u>
A09601 Plant and Machinery					<u>166,000</u>
070 Two Ceiling Fans					22,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>626,000</u>	<u>626,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0515 SINDH LABOUR COURTS NO-V KARACHI					
A130 TOTAL TRANSPORT			<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A13001 Transport			337,000	337,000	337,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A13101 Machinery and Equipment			148,000	148,000	148,000
A132 TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201 Furniture and Fixture			141,000	141,000	141,000
SINDH LABOUR COURTS NO-V KARACHI			22,754,000	24,962,000	27,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0528	SINDH LABOUR APPLATE TRIBUNAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,610,000</u>	<u>49,617,000</u>	<u>70,952,000</u>
A011	TOTAL PAY		35	35	<u>28,408,000</u>	<u>21,653,000</u>	<u>38,889,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>18,025,000</u>	<u>1,783,000</u>	<u>18,025,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>18,025,000</u>	<u>1,783,000</u>	<u>18,025,000</u>
M082	MEMBER	(Special)	1	1	3,222,000		3,222,000
R030	REGISTRAR	(BPS-18)	1	1	2,907,000		2,907,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	2,179,000		2,179,000
D207	DEPUTY REGISTRAR	(BPS-17)	1	1	2,389,000		2,389,000
P188	PRIVATE SECRETARY	(BPS-17)	1	1	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)	1	1	287,000	1,783,000	287,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,179,000		2,179,000
NS01	NAZIR OF SLAT	(BPS-16)	1	1	189,000		189,000
RS01	READER OF SLCs	(BPS-16)	1	1	2,180,000		2,180,000
S181	STENOGRAPHER	(BPS-16)	2	2	446,000		446,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>10,383,000</u>	<u>19,870,000</u>	<u>20,864,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>10,383,000</u>	<u>19,870,000</u>	<u>20,864,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,927,000	19,870,000	3,874,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	349,000		701,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,342,000		2,697,000
RK01	RECORD KEEPER OF SLAT	(BPS-11)	1	1	714,000		1,435,000
D161	DRIVER	(BPS-07)	2	2	1,189,000		2,389,000
B005	BAILIFF	(BPS-05)	1	1	352,000		707,000
P109	PROCESS SERVER	(BPS-05)	3	3	1,366,000		2,745,000
C089	CHOWKIDAR	(BPS-03)	1	1	349,000		701,000
C167	COOK	(BPS-03)	1	1	349,000		701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0528	SINDH LABOUR APPLATE TRIBUNAL KARACHI						
M022	MALHI	(BPS-03)	1	1	349,000		701,000
N003	NAIB QASID	(BPS-03)	5	5	1,748,000		3,512,000
S008	SANITARY WORKER	(BPS-03)	1	1	349,000		701,000
A012	TOTAL ALLOWANCES				<u>26,202,000</u>	<u>27,964,000</u>	<u>32,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,202,000</u>	<u>26,974,000</u>	<u>30,975,000</u>
A01202	House Rent Allowance				1,583,000	2,532,000	2,532,000
A01203	Conveyance Allowance				683,000	629,000	629,000
A01207	Washing Allowance				19,000	17,000	17,000
A0120D	Integrated Allowance				56,000	47,000	47,000
A0120K	Special Judicial Allowance				6,265,000	6,265,000	6,265,000
A01217	Medical Allowance				381,000	344,000	344,000
A01238	Charge Allowance				240,000	80,000	80,000
A01241	Utility allowance for electricity				2,147,000	2,239,000	2,239,000
A01248	Judicial Allowance				4,728,000	7,373,000	7,373,000
A0124R	Ad-Hoc Relief Allowance-2022				830,000	754,000	754,000
A0124S	Differential Allowance				1,839,000	1,668,000	1,668,000
A0124X	Adhoc Relief Allowance 2023				3,169,000	2,780,000	2,780,000
A0125E	Adhoc Relief Allowance-2024					2,246,000	2,358,000
A01270	Others				3,262,000		3,889,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000,000</u>	<u>990,000</u>	<u>1,088,000</u>
A01271	Overtime Allowance				20,000	10,000	10,000
A01274	Medical Charges				980,000	980,000	1,078,000
A03	TOTAL OPERATING EXPENSES				<u>2,991,000</u>	<u>2,991,000</u>	<u>2,998,000</u>
A032	TOTAL COMMUNICATIONS				<u>235,000</u>	<u>235,000</u>	<u>236,000</u>
A03201	Postage and Telegraph				23,000	23,000	24,000
A03202	Telephone and Trunk call				212,000	212,000	212,000
A033	TOTAL UTILITIES				<u>1,073,000</u>	<u>1,073,000</u>	<u>1,073,000</u>
A03301	Gas				113,000	113,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
 KQ0528 SINDH LABOUR APPLATE TRIBUNAL KARACHI					
A03302 Water			124,000	124,000	124,000
A03303 Electricity			836,000	836,000	836,000
A034 TOTAL OCCUPANCY COSTS			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03407 Rates and Taxes			25,000	25,000	26,000
A036 TOTAL MOTOR VEHICLES			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03603 Registration			85,000	85,000	85,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,373,000</u>	<u>1,373,000</u>	<u>1,373,000</u>
A03805 Travelling Allowance			347,000	347,000	347,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,014,000	1,014,000	1,014,000
A03808 Conveyance Charges			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>200,000</u>	<u>205,000</u>
A03901 Stationery			46,000	46,000	51,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			50,000	50,000	50,000
A03906 Uniforms and Protective Clothing			34,000	34,000	34,000
A03970 Others			34,000	34,000	34,000
A09 TOTAL PHYSICAL ASSETS			<u>380,000</u>	<u>380,000</u>	<u>793,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	<u>407,000</u>
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	<u>407,000</u>
024 One Computer with all Accessories			280,000		207,000
LC1 One Laptop					200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>186,000</u>
A09601 Plant and Machinery					<u>186,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0528 SINDH LABOUR APPLATE TRIBUNAL KARACHI					
075 One Water Dispenser					42,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Furniture and Fixtures				100,000	200,000
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>248,000</u>	<u>248,000</u>
A130 TOTAL TRANSPORT			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13001 Transport			103,000	103,000	103,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201 Furniture and Fixture			71,000	71,000	71,000
SINDH LABOUR APPLATE TRIBUNAL KARACHI			58,229,000	53,236,000	74,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0100	SINDH LABOUR COURTS NO-VIII LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,867,000</u>	<u>22,026,000</u>	<u>26,744,000</u>
A011	TOTAL PAY		20	20	<u>10,528,000</u>	<u>6,987,000</u>	<u>10,528,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,361,000</u>	<u>1,325,000</u>	<u>4,361,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,154,000</u>	<u>1,166,000</u>	<u>4,154,000</u>
P083	PRESIDING OFFICER	(BPS-21)	1	1	1,083,000		1,083,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,156,000		1,156,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	950,000		950,000
A119	ASSISTANT	(BPS-16)	1	1	265,000	1,166,000	265,000
RS01	READER OF SLCs	(BPS-16)	1	1	265,000		265,000
S181	STENOGRAPHER	(BPS-16)	1	1	435,000		435,000
A01102	Personal pay				207,000	159,000	207,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,167,000</u>	<u>5,662,000</u>	<u>6,167,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,167,000</u>	<u>5,662,000</u>	<u>6,167,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	586,000	5,662,000	586,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	348,000		348,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,246,000		1,246,000
D161	DRIVER	(BPS-07)	1	1	593,000		593,000
DX75	DAFTARI	(BPS-05)	1	1	733,000		733,000
P109	PROCESS SERVER	(BPS-05)	2	2	692,000		692,000
C089	CHOWKIDAR	(BPS-03)	1	1	348,000		348,000
N003	NAIB QASID	(BPS-03)	3	3	1,033,000		1,033,000
S008	SANITARY WORKER	(BPS-03)	1	1	348,000		348,000
M022	MALHI	(BPS-01)	1	1	240,000		240,000
A012	TOTAL ALLOWANCES				<u>17,339,000</u>	<u>15,039,000</u>	<u>16,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,018,000</u>	<u>14,718,000</u>	<u>15,863,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0100 SINDH LABOUR COURTS NO-VIII LARKANA					
A01201 Senior Post Allowance			17,000	7,000	7,000
A01202 House Rent Allowance			660,000	535,000	535,000
A01203 Conveyance Allowance			443,000	443,000	443,000
A01207 Washing Allowance			9,000	9,000	9,000
A0120D Integrated Allowance			34,000	34,000	34,000
A0120K Special Judicial Allowance			5,572,000	4,552,000	4,552,000
A01216 Qualification Allowance			63,000	27,000	27,000
A01217 Medical Allowance			297,000	258,000	258,000
A01224 Entertainment Allowance			9,000	4,000	4,000
A01228 Orderly Allowance			313,000	134,000	134,000
A01236 Deputation Allowance			584,000	265,000	265,000
A01239 Special Allowance			125,000	54,000	54,000
A01241 Utility allowance for electricity			1,700,000	1,486,000	1,486,000
A01248 Judicial Allowance			772,000	672,000	672,000
A0124R Ad-Hoc Relief Allowance-2022			795,000	644,000	644,000
A0124S Differential Allowance			1,739,000	1,419,000	1,419,000
A0124X Adhoc Relief Allowance 2023			2,973,000	2,333,000	2,333,000
A0125E Adhoc Relief Allowance-2024				1,842,000	1,934,000
A01270 Others			913,000		1,053,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>321,000</u>	<u>321,000</u>	<u>353,000</u>
A01274 Medical Charges			321,000	321,000	353,000
A03 TOTAL OPERATING EXPENSES			<u>3,180,000</u>	<u>2,530,000</u>	<u>3,273,000</u>
A032 TOTAL COMMUNICATIONS			<u>299,000</u>	<u>299,000</u>	<u>301,000</u>
A03201 Postage and Telegraph			30,000	30,000	32,000
A03202 Telephone and Trunk call			269,000	269,000	269,000
A033 TOTAL UTILITIES			<u>694,000</u>	<u>44,000</u>	<u>694,000</u>
A03301 Gas			44,000	44,000	44,000
A03303 Electricity			650,000		650,000
A034 TOTAL OCCUPANCY COSTS			<u>822,000</u>	<u>822,000</u>	<u>904,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0100 SINDH LABOUR COURTS NO-VIII LARKANA					
A03402 Rent for Office Building			822,000	822,000	904,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,031,000</u>	<u>1,031,000</u>	<u>1,031,000</u>
A03805 Travelling Allowance			116,000	116,000	116,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			915,000	915,000	915,000
A039 TOTAL GENERAL			<u>334,000</u>	<u>334,000</u>	<u>343,000</u>
A03901 Stationery			92,000	92,000	101,000
A03902 Printing and Publication			47,000	47,000	47,000
A03905 Newspapers Periodicals and Books			79,000	79,000	79,000
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
A03970 Others			76,000	76,000	76,000
A09 TOTAL PHYSICAL ASSETS			<u>925,000</u>	<u>925,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
024 One Computer with all Accessories			280,000		
16 One Laser Printer			90,000		
D33 One UPS			60,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>295,000</u>	<u>295,000</u>	
A09601 Plant and Machinery			<u>295,000</u>	<u>295,000</u>	
075 One Water Dispenser			32,000		
1GC One Generator 3KVA			100,000		
F88 Four Ceiling Fans			26,000		
OPF One Pedestal Fan			12,000		
SP3 One A/C Split 1.5 ton			125,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0100 SINDH LABOUR COURTS NO-VIII LARKANA					
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures				200,000	
A30 Furniture & Fixture			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>548,000</u>	<u>548,000</u>	<u>548,000</u>
A130 TOTAL TRANSPORT			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A13001 Transport			322,000	322,000	322,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13101 Machinery and Equipment			123,000	123,000	123,000
A132 TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201 Furniture and Fixture			103,000	103,000	103,000
SINDH LABOUR COURTS NO-VIII LARKANA			32,520,000	26,029,000	30,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0099 SINDH LABOUR COURTS NO-VII SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,967,000</u>	<u>27,173,000</u>	<u>29,494,000</u>
A011 TOTAL PAY	18	18	<u>9,773,000</u>	<u>9,490,000</u>	<u>10,617,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,329,000</u>	<u>3,768,000</u>	<u>4,173,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,074,000</u>	<u>2,721,000</u>	<u>3,074,000</u>
P083 PRESIDING OFFICER (BPS-21)	1	1	1,225,000		1,225,000
A066 ADMINISTRATIVE OFFICER (BPS-17)	1	1	952,000		952,000
A119 ASSISTANT (BPS-16)	1	1	299,000	2,721,000	299,000
RS01 READER OF SLCs (BPS-16)	1	1	299,000		299,000
S181 STENOGRAPHER (BPS-16)	1	1	299,000		299,000
A01102 Personal pay			255,000	1,047,000	1,099,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>6,444,000</u>	<u>5,722,000</u>	<u>6,444,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>6,444,000</u>	<u>5,722,000</u>	<u>6,444,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	895,000	5,722,000	895,000
C146 COMPUTER OPERATOR (BPS-12)	1	1	385,000		385,000
J053 JUNIOR CLERK (BPS-11)	2	2	1,052,000		1,052,000
D161 DRIVER (BPS-07)	1	1	385,000		385,000
DX75 DAFTARI (BPS-05)	1	1	385,000		385,000
P109 PROCESS SERVER (BPS-05)	2	2	1,138,000		1,138,000
C089 CHOWKIDAR (BPS-03)	1	1	384,000		384,000
N003 NAIB QASID (BPS-03)	3	3	1,435,000		1,435,000
S008 SANITARY WORKER (BPS-03)	1	1	385,000		385,000
A012 TOTAL ALLOWANCES			<u>14,194,000</u>	<u>17,683,000</u>	<u>18,877,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,020,000</u>	<u>17,509,000</u>	<u>18,686,000</u>
A01201 Senior Post Allowance			13,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0099 SINDH LABOUR COURTS NO-VII SUKKUR					
A01202 House Rent Allowance			501,000	628,000	628,000
A01203 Conveyance Allowance			406,000	445,000	445,000
A01207 Washing Allowance			14,000	15,000	15,000
A0120D Integrated Allowance			34,000	27,000	27,000
A0120K Special Judicial Allowance			4,027,000	3,865,000	3,865,000
A0120Q Fixed Daily Allowance			1,000	1,000	1,000
A01217 Medical Allowance			249,000	309,000	309,000
A01224 Entertainment Allowance			7,000	9,000	9,000
A01228 Orderly Allowance			117,000	268,000	268,000
A01236 Deputation Allowance			190,000	214,000	214,000
A01239 Special Allowance			696,000	1,715,000	1,715,000
A01241 Utility allowance for electricity			1,353,000	1,504,000	1,504,000
A01248 Judicial Allowance			717,000	745,000	745,000
A0124R Ad-Hoc Relief Allowance-2022			676,000	841,000	841,000
A0124S Differential Allowance			1,498,000	1,745,000	1,745,000
A0124X Adhoc Relief Allowance 2023			2,544,000	2,859,000	2,859,000
A0125E Adhoc Relief Allowance-2024				2,302,000	2,417,000
A01270 Others			977,000		1,062,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>174,000</u>	<u>174,000</u>	<u>191,000</u>
A01274 Medical Charges			174,000	174,000	191,000
A03 TOTAL OPERATING EXPENSES			<u>2,289,000</u>	<u>1,705,000</u>	<u>2,299,000</u>
A032 TOTAL COMMUNICATIONS			<u>211,000</u>	<u>211,000</u>	<u>212,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			195,000	195,000	195,000
A033 TOTAL UTILITIES			<u>636,000</u>	<u>52,000</u>	<u>636,000</u>
A03301 Gas			52,000	52,000	52,000
A03303 Electricity			584,000		584,000
A034 TOTAL OCCUPANCY COSTS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03407 Rates and Taxes			17,000	17,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0099 SINDH LABOUR COURTS NO-VII SUKKUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,119,000</u>	<u>1,119,000</u>	<u>1,119,000</u>
A03805 Travelling Allowance			275,000	275,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			829,000	829,000	829,000
A03808 Conveyance Charges			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>306,000</u>	<u>306,000</u>	<u>314,000</u>
A03901 Stationery			82,000	82,000	90,000
A03902 Printing and Publication			45,000	45,000	45,000
A03905 Newspapers Periodicals and Books			90,000	90,000	90,000
A03906 Uniforms and Protective Clothing			62,000	62,000	62,000
A03970 Others			27,000	27,000	27,000
A09 TOTAL PHYSICAL ASSETS					<u>548,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>319,000</u>
A09201 Hardware					<u>319,000</u>
024 One Computer with all Accessories					207,000
16 One Laser Printer					112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>29,000</u>
A09601 Plant and Machinery					<u>29,000</u>
1SB One Stabilizer 500/1000 VA (Imported)					29,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>527,000</u>	<u>527,000</u>	<u>527,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0099 SINDH LABOUR COURTS NO-VII SUKKUR					
A130 TOTAL TRANSPORT			<u>354,000</u>	<u>354,000</u>	<u>354,000</u>
A13001 Transport			354,000	354,000	354,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13101 Machinery and Equipment			95,000	95,000	95,000
A132 TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201 Furniture and Fixture			78,000	78,000	78,000
SINDH LABOUR COURTS NO-VII SUKKUR			26,783,000	29,405,000	32,868,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
BI0059	EMPLOYMENT EXCHANGE BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,935,000</u>	<u>7,640,000</u>	<u>8,560,000</u>
A011	TOTAL PAY	8	8	<u>4,172,000</u>	<u>3,719,000</u>	<u>4,172,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>350,000</u>	<u>117,000</u>	<u>350,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>350,000</u>	<u>117,000</u>	<u>350,000</u>
A119	ASSISTANT (BPS-16)				117,000	
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	350,000		350,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,822,000</u>	<u>3,602,000</u>	<u>3,822,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,822,000</u>	<u>3,602,000</u>	<u>3,822,000</u>
H028	HEAD CLERK (BPS-14)	1	1	710,000		710,000
S053	SENIOR CLERK (BPS-14)	1	1	496,000	3,602,000	496,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,144,000		1,144,000
D161	DRIVER (BPS-04)	1	1	490,000		490,000
C089	CHOWKIDAR (BPS-01)	1	1	491,000		491,000
N003	NAIB QASID (BPS-01)	1	1	491,000		491,000
A012	TOTAL ALLOWANCES			<u>3,763,000</u>	<u>3,921,000</u>	<u>4,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,735,000</u>	<u>3,893,000</u>	<u>4,357,000</u>
A01202	House Rent Allowance			165,000	161,000	161,000
A01203	Conveyance Allowance			250,000	241,000	241,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01217	Medical Allowance			122,000	119,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022			386,000	373,000	373,000
A0124S	Differential Allowance			868,000	841,000	841,000
A0124X	Adhoc Relief Allowance 2023			1,322,000	1,213,000	1,213,000
A0125E	Adhoc Relief Allowance-2024				930,000	977,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
BI0059	EMPLOYMENT EXCHANGE BADIN				
A01270	Others		607,000		417,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>28,000</u>	<u>28,000</u>	<u>31,000</u>
A01274	Medical Charges		28,000	28,000	31,000
A03	TOTAL OPERATING EXPENSES		<u>322,000</u>	<u>322,000</u>	<u>345,000</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		7,000	7,000	8,000
A03202	Telephone and Trunk call		19,000	19,000	19,000
A034	TOTAL OCCUPANCY COSTS		<u>213,000</u>	<u>213,000</u>	<u>234,000</u>
A03402	Rent for Office Building		213,000	213,000	234,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03805	Travelling Allowance		21,000	21,000	21,000
A03808	Conveyance Charges		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>54,000</u>	<u>54,000</u>	<u>55,000</u>
A03901	Stationery		9,000	9,000	10,000
A03902	Printing and Publication		8,000	8,000	8,000
A03905	Newspapers Periodicals and Books		20,000	20,000	20,000
A03906	Uniforms and Protective Clothing		9,000	9,000	9,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13101	Machinery and Equipment		19,000	19,000	19,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
BI0059	EMPLOYMENT EXCHANGE BADIN				
A132	TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		9,000	9,000	9,000
EMPLOYMENT EXCHANGE BADIN			8,285,000	7,990,000	8,933,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
DD0061 EMPLOYMENT EXCHANGE DADU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,087,000</u>	<u>7,497,000</u>	<u>7,985,000</u>
A011 TOTAL PAY	9	9	<u>3,899,000</u>	<u>3,461,000</u>	<u>3,899,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>391,000</u>	<u>191,000</u>	<u>391,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>391,000</u>	<u>191,000</u>	<u>391,000</u>
A119 ASSISTANT (BPS-16)				191,000	
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	391,000		391,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>3,508,000</u>	<u>3,270,000</u>	<u>3,508,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>3,508,000</u>	<u>3,270,000</u>	<u>3,508,000</u>
S053 SENIOR CLERK (BPS-14)	2	2	1,352,000	3,270,000	1,352,000
H028 HEAD CLERK (BPS-11)	1	1	386,000		386,000
J053 JUNIOR CLERK (BPS-11)	1	1	386,000		386,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	386,000		386,000
D161 DRIVER (BPS-04)	1	1	416,000		416,000
C089 CHOWKIDAR (BPS-01)	1	1	290,000		290,000
N003 NAIB QASID (BPS-01)	1	1	292,000		292,000
A012 TOTAL ALLOWANCES			<u>3,188,000</u>	<u>4,036,000</u>	<u>4,086,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,141,000</u>	<u>3,989,000</u>	<u>4,034,000</u>
A01202 House Rent Allowance			142,000	145,000	145,000
A01203 Conveyance Allowance			214,000	222,000	222,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			1,000	1,000	1,000
A01217 Medical Allowance			105,000	105,000	105,000
A0124R Ad-Hoc Relief Allowance-2022			326,000	326,000	326,000
A0124S Differential Allowance			729,000	729,000	729,000
A0124X Adhoc Relief Allowance 2023			1,222,000	1,164,000	1,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
DD0061 EMPLOYMENT EXCHANGE DADU					
A0125E Adhoc Relief Allowance-2024				895,000	940,000
A01270 Others			390,000	390,000	390,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>47,000</u>	<u>47,000</u>	<u>52,000</u>
A01274 Medical Charges			47,000	47,000	52,000
A03 TOTAL OPERATING EXPENSES			<u>335,000</u>	<u>206,000</u>	<u>358,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>42,000</u>
A03201 Postage and Telegraph			7,000	7,000	8,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>129,000</u>		<u>129,000</u>
A03303 Electricity			129,000		129,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A03805 Travelling Allowance			42,000	42,000	50,000
A03808 Conveyance Charges			8,000	8,000	10,000
A039 TOTAL GENERAL			<u>115,000</u>	<u>115,000</u>	<u>127,000</u>
A03901 Stationery			45,000	45,000	50,000
A03902 Printing and Publication			25,000	25,000	30,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			28,000	28,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
DD0061 EMPLOYMENT EXCHANGE DADU					
EMPLOYMENT EXCHANGE DADU			7,460,000	7,741,000	8,381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
HB0191 EMPLOYMENT EXCHANGE HYDERABAD-II					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,335,000</u>	<u>7,080,000</u>	<u>10,012,000</u>
A011 TOTAL PAY	9	9	<u>5,821,000</u>	<u>3,519,000</u>	<u>5,821,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,901,000</u>	<u>710,000</u>	<u>1,901,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,831,000</u>	<u>687,000</u>	<u>1,831,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,281,000		1,281,000
A119 ASSISTANT (BPS-16)	1	1	550,000	687,000	550,000
A01102 Personal pay			70,000	23,000	70,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>3,920,000</u>	<u>2,809,000</u>	<u>3,920,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>3,873,000</u>	<u>2,793,000</u>	<u>3,873,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	460,000	2,793,000	460,000
S181 STENOGRAPHER (BPS-14)	1	1	1,218,000		1,218,000
J053 JUNIOR CLERK (BPS-11)	2	2	1,085,000		1,085,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	298,000		298,000
D161 DRIVER (BPS-04)	1	1	352,000		352,000
N003 NAIB QASID (BPS-01)	1	1	460,000		460,000
A01152 Personal pay			47,000	16,000	47,000
A012 TOTAL ALLOWANCES			<u>4,514,000</u>	<u>3,561,000</u>	<u>4,191,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,447,000</u>	<u>3,494,000</u>	<u>4,117,000</u>
A01202 House Rent Allowance			266,000	202,000	202,000
A01203 Conveyance Allowance			270,000	215,000	215,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	4,000	4,000
A0120Q Fixed Daily Allowance			1,000	1,000	1,000
A01217 Medical Allowance			136,000	100,000	100,000
A0124R Ad-Hoc Relief Allowance-2022			426,000	304,000	304,000
A0124S Differential Allowance			964,000	719,000	719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
HB0191 EMPLOYMENT EXCHANGE HYDERABAD-II					
A0124X Adhoc Relief Allowance 2023			1,589,000	1,128,000	1,128,000
A0125E Adhoc Relief Allowance-2024				819,000	860,000
A01270 Others			782,000		582,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>67,000</u>	<u>74,000</u>
A01274 Medical Charges			67,000	67,000	74,000
A03 TOTAL OPERATING EXPENSES			<u>1,286,000</u>	<u>897,000</u>	<u>1,289,000</u>
A032 TOTAL COMMUNICATIONS			<u>114,000</u>	<u>114,000</u>	<u>115,000</u>
A03201 Postage and Telegraph			28,000	28,000	29,000
A03202 Telephone and Trunk call			86,000	86,000	86,000
A033 TOTAL UTILITIES			<u>389,000</u>		<u>389,000</u>
A03303 Electricity			389,000		389,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>697,000</u>	<u>697,000</u>	<u>697,000</u>
A03805 Travelling Allowance			79,000	79,000	79,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			594,000	594,000	594,000
A03808 Conveyance Charges			24,000	24,000	24,000
A039 TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>88,000</u>
A03901 Stationery			21,000	21,000	23,000
A03902 Printing and Publication			4,000	4,000	4,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03970 Others			49,000	49,000	49,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
HB0191	EMPLOYMENT EXCHANGE HYDERABAD-II				
A13001	Transport		65,000	65,000	65,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13101	Machinery and Equipment		28,000	28,000	28,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture		23,000	23,000	23,000
EMPLOYMENT EXCHANGE HYDERABAD-II			11,737,000	8,093,000	11,417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
HB0192 EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,846,000</u>	<u>3,597,000</u>	<u>3,810,000</u>
A011 TOTAL PAY	4	4	<u>1,706,000</u>	<u>1,664,000</u>	<u>1,840,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>522,000</u>	<u>409,000</u>	<u>522,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>522,000</u>	<u>409,000</u>	<u>522,000</u>
A119 ASSISTANT (BPS-16)				409,000	
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	522,000		522,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>1,184,000</u>	<u>1,255,000</u>	<u>1,318,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>1,184,000</u>	<u>1,255,000</u>	<u>1,318,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	547,000	1,255,000	609,000
J053 JUNIOR CLERK (BPS-11)	1	1	382,000		425,000
N003 NAIB QASID (BPS-01)	1	1	255,000		284,000
A012 TOTAL ALLOWANCES			<u>1,140,000</u>	<u>1,933,000</u>	<u>1,970,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,107,000</u>	<u>1,900,000</u>	<u>1,934,000</u>
A01202 House Rent Allowance			76,000	113,000	113,000
A01203 Conveyance Allowance			71,000	116,000	116,000
A01217 Medical Allowance			34,000	48,000	48,000
A0124R Ad-Hoc Relief Allowance-2022			105,000	149,000	149,000
A0124S Differential Allowance			240,000	341,000	341,000
A0124X Adhoc Relief Allowance 2023			410,000	546,000	546,000
A0125E Adhoc Relief Allowance-2024				416,000	437,000
A01270 Others			171,000	171,000	184,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A01274 Medical Charges			33,000	33,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
HB0192	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD				
A03	TOTAL OPERATING EXPENSES		<u>421,000</u>	<u>153,000</u>	<u>424,000</u>
A032	TOTAL COMMUNICATIONS		<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>268,000</u>		<u>268,000</u>
A03303	Electricity		268,000		268,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>75,000</u>	<u>77,000</u>
A03901	Stationery		24,000	24,000	26,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		34,000	34,000	34,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
HB0192 EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD					
EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD			3,307,000	3,790,000	4,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
HB0193	EMPLOYMENT EXCHANGE HYDERABAD-I					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,461,000</u>	<u>9,959,000</u>	<u>15,067,000</u>
A011	TOTAL PAY	29	29	<u>8,793,000</u>	<u>4,792,000</u>	<u>8,927,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,621,000</u>	<u>1,671,000</u>	<u>1,755,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,621,000</u>	<u>1,671,000</u>	<u>1,755,000</u>
M028	MANAGER EMPLOYMENT (RM) (BPS-17)	1	1	516,000		559,000
A119	ASSISTANT (BPS-16)				1,671,000	
L023	LADY MANAGER (BPS-16)	1	1	400,000		433,000
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)	2	2	705,000		763,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>7,172,000</u>	<u>3,121,000</u>	<u>7,172,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>7,153,000</u>	<u>3,115,000</u>	<u>7,153,000</u>
S053	SENIOR CLERK (BPS-14)	4	4	1,175,000	3,115,000	1,175,000
S181	STENOGRAPHER (BPS-14)	1	1	295,000		295,000
H028	HEAD CLERK (BPS-11)	1	1	251,000		251,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,846,000		1,846,000
M023	MALI / HAMAL (BPS-11)	1	1	252,000		252,000
L021	LADY JUNIOR CLERK (BPS-07)	1	1	252,000		252,000
D161	DRIVER (BPS-04)	4	4	948,000		948,000
Q001	QASID (BPS-02)	1	1	272,000		272,000
C089	CHOWKIDAR (BPS-01)	1	1	301,000		301,000
L025	LADY NAIB QASID (BPS-01)	1	1	301,000		301,000
N003	NAIB QASID (BPS-01)	4	4	1,006,000		1,006,000
S008	SANITARY WORKER (BPS-01)	1	1	254,000		254,000
A01152	Personal pay			19,000	6,000	19,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
HB0193 EMPLOYMENT EXCHANGE HYDERABAD-I					
A012 TOTAL ALLOWANCES			<u>6,668,000</u>	<u>5,167,000</u>	<u>6,140,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,468,000</u>	<u>4,967,000</u>	<u>5,920,000</u>
A01202 House Rent Allowance			431,000	331,000	331,000
A01203 Conveyance Allowance			380,000	300,000	300,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			1,000	1,000	1,000
A01217 Medical Allowance			195,000	151,000	151,000
A0124R Ad-Hoc Relief Allowance-2022			630,000	444,000	444,000
A0124S Differential Allowance			1,421,000	997,000	997,000
A0124X Adhoc Relief Allowance 2023			2,318,000	1,539,000	1,539,000
A0125E Adhoc Relief Allowance-2024				1,191,000	1,251,000
A01270 Others			1,079,000		893,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A01274 Medical Charges			200,000	200,000	220,000
A03 TOTAL OPERATING EXPENSES			<u>1,680,000</u>	<u>1,115,000</u>	<u>1,185,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			24,000	24,000	25,000
A03202 Telephone and Trunk call			51,000	51,000	51,000
A033 TOTAL UTILITIES			<u>797,000</u>	<u>306,000</u>	<u>593,000</u>
A03302 Water			408,000	306,000	204,000
A03303 Electricity			389,000		389,000
A034 TOTAL OCCUPANCY COSTS			<u>297,000</u>	<u>223,000</u>	
A03412 Swerage Charges/Waste Charges			297,000	223,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
HB0193	EMPLOYMENT EXCHANGE HYDERABAD-I				
A03805	Travelling Allowance		54,000	54,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		308,000	308,000	308,000
A03808	Conveyance Charges		21,000	21,000	21,000
A039	TOTAL GENERAL		<u>128,000</u>	<u>128,000</u>	<u>133,000</u>
A03901	Stationery		45,000	45,000	50,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		18,000	18,000	18,000
A03970	Others		49,000	49,000	49,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A130	TOTAL TRANSPORT		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13001	Transport		54,000	54,000	54,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13101	Machinery and Equipment		34,000	34,000	34,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	30,000	30,000
EMPLOYMENT EXCHANGE HYDERABAD-I			17,259,000	11,192,000	16,370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
JK0052	EMPLOYMENT EXCHANGE JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,900,000</u>	<u>3,373,000</u>	<u>5,483,000</u>
A011	TOTAL PAY	9	9	<u>3,399,000</u>	<u>1,650,000</u>	<u>3,399,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>499,000</u>	<u>41,000</u>	<u>499,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>499,000</u>	<u>41,000</u>	<u>499,000</u>
A119	ASSISTANT (BPS-16)				41,000	
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	499,000		499,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,900,000</u>	<u>1,609,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,900,000</u>	<u>1,609,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	619,000	1,609,000	619,000
H028	HEAD CLERK (BPS-11)	1	1	340,000		340,000
J053	JUNIOR CLERK (BPS-11)	2	2	579,000		579,000
M033	MANPOWER SURVEY OFFICER (BPS-11)	1	1	350,000		350,000
D161	DRIVER (BPS-04)	1	1	579,000		579,000
C089	CHOWKIDAR (BPS-01)	1	1	183,000		183,000
N003	NAIB QASID (BPS-01)	1	1	250,000		250,000
A012	TOTAL ALLOWANCES			<u>2,501,000</u>	<u>1,723,000</u>	<u>2,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,501,000</u>	<u>1,723,000</u>	<u>2,084,000</u>
A01202	House Rent Allowance			108,000	74,000	74,000
A01203	Conveyance Allowance			152,000	104,000	104,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	5,000	5,000
A01217	Medical Allowance			86,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022			227,000	153,000	153,000
A0124S	Differential Allowance			519,000	351,000	351,000
A0124X	Adhoc Relief Allowance 2023			857,000	556,000	556,000
A0125E	Adhoc Relief Allowance-2024				424,000	445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
JK0052	EMPLOYMENT EXCHANGE JACOBABAD				
A01270	Others		540,000		340,000
A03	TOTAL OPERATING EXPENSES		<u>632,000</u>	<u>442,000</u>	<u>661,000</u>
A032	TOTAL COMMUNICATIONS		<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>190,000</u>		<u>190,000</u>
A03303	Electricity		190,000		190,000
A034	TOTAL OCCUPANCY COSTS		<u>251,000</u>	<u>251,000</u>	<u>276,000</u>
A03402	Rent for Office Building		251,000	251,000	276,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03805	Travelling Allowance		29,000	29,000	29,000
A039	TOTAL GENERAL		<u>111,000</u>	<u>111,000</u>	<u>114,000</u>
A03901	Stationery		34,000	34,000	37,000
A03902	Printing and Publication		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		18,000	18,000	18,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		29,000	29,000	29,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment		44,000	44,000	44,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
JK0052 EMPLOYMENT EXCHANGE JACOBABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	32,000	32,000
EMPLOYMENT EXCHANGE JACOBABAD			6,608,000	3,891,000	6,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,429,000</u>	<u>26,598,000</u>	<u>30,553,000</u>
A011	TOTAL PAY	44	44	<u>15,300,000</u>	<u>13,051,000</u>	<u>15,300,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,847,000</u>	<u>3,692,000</u>	<u>4,847,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,814,000</u>	<u>3,681,000</u>	<u>4,814,000</u>
M028	MANAGER EMPLOYMENT (RM) (BPS-17)	1	1	846,000		846,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,024,000		1,024,000
A119	ASSISTANT (BPS-16)				3,681,000	
L023	LADY MANAGER (BPS-16)	1	1	640,000		640,000
M028	MANAGER EMPLOYMENT (RM) (BPS-16)	6	6	2,304,000		2,304,000
A01102	Personal pay			33,000	11,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF	35	35	<u>10,453,000</u>	<u>9,359,000</u>	<u>10,453,000</u>
A01151	Total Basic Pay Other Staff	35	35	<u>10,431,000</u>	<u>9,352,000</u>	<u>10,431,000</u>
S053	SENIOR CLERK (BPS-14)	8	8	2,729,000	9,352,000	2,729,000
S181	STENOGRAPHER (BPS-14)	1	1	482,000		482,000
J020	JUNIOR CLERK (BPS-11)	11	11	3,211,000		3,211,000
M033	MANPOWER SURVEY OFFICER (BPS-11)	2	2	719,000		719,000
L012	LADY CLERK (BPS-07)	1	1	322,000		322,000
G049	GUIDE (BPS-05)	1	1	322,000		322,000
D161	DRIVER (BPS-04)	1	1	322,000		322,000
Q001	QASID (BPS-02)	1	1	322,000		322,000
C089	CHOWKIDAR (BPS-01)	1	1	160,000		160,000
L025	LADY NAIB QASID (BPS-01)	1	1	160,000		160,000
N003	NAIB QASID (BPS-01)	6	6	1,366,000		1,366,000
S008	SANITARY WORKER (BPS-01)	1	1	316,000		316,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI				
A01152	Personal pay		22,000	7,000	22,000
A012	TOTAL ALLOWANCES		<u>14,129,000</u>	<u>13,547,000</u>	<u>15,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,982,000</u>	<u>13,400,000</u>	<u>15,091,000</u>
A01202	House Rent Allowance		890,000	804,000	804,000
A01203	Conveyance Allowance		825,000	762,000	762,000
A01207	Washing Allowance		2,000	2,000	2,000
A01217	Medical Allowance		383,000	387,000	387,000
A0124R	Ad-Hoc Relief Allowance-2022		1,383,000	1,211,000	1,211,000
A0124S	Differential Allowance		3,086,000	2,718,000	2,718,000
A0124X	Adhoc Relief Allowance 2023		5,083,000	4,291,000	4,291,000
A0125E	Adhoc Relief Allowance-2024			3,225,000	3,386,000
A01270	Others		2,330,000		1,530,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>147,000</u>	<u>147,000</u>	<u>162,000</u>
A01274	Medical Charges		146,000	146,000	161,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>873,000</u>	<u>249,000</u>	<u>877,000</u>
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	<u>66,000</u>	<u>67,000</u>
A03201	Postage and Telegraph		28,000	28,000	29,000
A03202	Telephone and Trunk call		38,000	38,000	38,000
A033	TOTAL UTILITIES		<u>684,000</u>	<u>60,000</u>	<u>684,000</u>
A03301	Gas		13,000	13,000	13,000
A03302	Water		47,000	47,000	47,000
A03303	Electricity		624,000		624,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03805	Travelling Allowance		28,000	28,000	28,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI				
A03808	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		<u>89,000</u>	<u>89,000</u>	<u>92,000</u>
A03901	Stationery		30,000	30,000	33,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		11,000	11,000	11,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery and Equipment		11,000	11,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		9,000	9,000	9,000
EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI			30,322,000	26,867,000	31,450,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
KQ0519	EEMPLOYMENT EXCHANGE SITE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,438,000</u>	<u>24,449,000</u>	<u>26,290,000</u>
A011	TOTAL PAY	28	28	<u>12,970,000</u>	<u>10,886,000</u>	<u>12,970,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,918,000</u>	<u>2,952,000</u>	<u>3,918,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,918,000</u>	<u>2,952,000</u>	<u>3,918,000</u>
M028	MANAGER EMPLOYMENT (RM) (BPS-17)	1	1	1,495,000		1,495,000
A119	ASSISTANT (BPS-16)				2,952,000	
L023	LADY MANAGER (BPS-16)	1	1	730,000		730,000
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)	2	2	1,693,000		1,693,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>9,052,000</u>	<u>7,934,000</u>	<u>9,052,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>9,021,000</u>	<u>7,924,000</u>	<u>9,021,000</u>
S053	SENIOR CLERK (BPS-14)	4	4	1,723,000	7,924,000	1,723,000
S181	STENOGRAPHER (BPS-14)	1	1	1,035,000		1,035,000
J020	JUNIOR CLERK (BPS-11)	6	6	2,314,000		2,314,000
H028	HEAD CLERK (BPS-10)	1	1	306,000		306,000
L012	LADY CLERK (BPS-07)	1	1	526,000		526,000
D161	DRIVER (BPS-04)	1	1	437,000		437,000
Q001	QASID (BPS-02)	1	1	630,000		630,000
C089	CHOWKIDAR (BPS-01)	2	2	701,000		701,000
L025	LADY NAIB QASID (BPS-01)	1	1	143,000		143,000
M022	MALHI (BPS-01)	1	1	175,000		175,000
N003	NAIB QASID (BPS-01)	3	3	417,000		417,000
S008	SANITARY WORKER (BPS-01)	2	2	614,000		614,000
A01152	Personal pay			31,000	10,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0519 EEMPLOYMENT EXCHANGE SITE KARACHI					
A012 TOTAL ALLOWANCES			<u>12,468,000</u>	<u>13,563,000</u>	<u>13,320,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,346,000</u>	<u>13,441,000</u>	<u>13,120,000</u>
A01202 House Rent Allowance			842,000	746,000	746,000
A01203 Conveyance Allowance			800,000	701,000	701,000
A01207 Washing Allowance			5,000	5,000	5,000
A0120D Integrated Allowance			25,000	23,000	23,000
A01217 Medical Allowance			419,000	371,000	371,000
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	50,000	50,000
A0124R Ad-Hoc Relief Allowance-2022			1,280,000	1,094,000	1,094,000
A0124S Differential Allowance			2,711,000	2,309,000	2,309,000
A0124X Adhoc Relief Allowance 2023			4,457,000	3,601,000	3,601,000
A0125E Adhoc Relief Allowance-2024				2,784,000	2,923,000
A01270 Others			1,757,000	1,757,000	1,297,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>122,000</u>	<u>200,000</u>
A01274 Medical Charges			122,000	122,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>1,582,000</u>	<u>896,000</u>	<u>1,664,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk call			45,000	45,000	45,000
A033 TOTAL UTILITIES			<u>926,000</u>	<u>240,000</u>	<u>926,000</u>
A03302 Water			240,000	240,000	240,000
A03303 Electricity			686,000		686,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>336,000</u>	<u>336,000</u>	<u>386,000</u>
A03805 Travelling Allowance			19,000	19,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	311,000	311,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0519 EEMPLOYMENT EXCHANGE SITE KARACHI					
A03808 Conveyance Charges			6,000	6,000	35,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	<u>301,000</u>
A03901 Stationery			42,000	42,000	50,000
A03902 Printing and Publication			7,000	7,000	30,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			24,000	24,000	24,000
A03970 Others			190,000	190,000	190,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13101 Machinery and Equipment			66,000	66,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201 Furniture and Fixture			59,000	59,000	59,000
EEMPLOYMENT EXCHANGE SITE KARACHI			27,245,000	25,570,000	28,179,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
KQ0520	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,230,000</u>	<u>6,643,000</u>	<u>8,905,000</u>
A011	TOTAL PAY	9	9	<u>3,991,000</u>	<u>3,263,000</u>	<u>4,985,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>794,000</u>	<u>1,695,000</u>	<u>1,780,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>794,000</u>	<u>1,695,000</u>	<u>1,780,000</u>
M028	MANAGER EMPLOYMENT (RM) (BPS-17)	1	1	357,000		800,000
A119	ASSISTANT (BPS-16)	1	1	117,000	1,695,000	263,000
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	320,000		717,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>3,197,000</u>	<u>1,568,000</u>	<u>3,205,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>3,172,000</u>	<u>1,537,000</u>	<u>3,172,000</u>
S053	SENIOR CLERK (BPS-14)				1,537,000	
S181	STENOGRAPHER (BPS-14)	1	1	550,000		550,000
J020	JUNIOR CLERK (BPS-11)	2	2	1,448,000		1,448,000
Q001	QASID (BPS-02)	1	1	550,000		550,000
N003	NAIB QASID (BPS-01)	1	1	349,000		349,000
S008	SANITARY WORKER (BPS-01)	1	1	275,000		275,000
A01152	Personal pay			25,000	31,000	33,000
A012	TOTAL ALLOWANCES			<u>2,239,000</u>	<u>3,380,000</u>	<u>3,920,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,239,000</u>	<u>3,380,000</u>	<u>3,920,000</u>
A01202	House Rent Allowance			145,000	216,000	216,000
A01203	Conveyance Allowance			145,000	201,000	201,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			67,000	89,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022			212,000	297,000	297,000
A0124S	Differential Allowance			486,000	670,000	670,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KQ0520	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI				
A0124X	Adhoc Relief Allowance 2023		774,000	1,079,000	1,079,000
A0125E	Adhoc Relief Allowance-2024			817,000	858,000
A01270	Others		399,000		499,000
A03	TOTAL OPERATING EXPENSES		<u>139,000</u>	<u>139,000</u>	<u>141,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		32,000	32,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>81,000</u>	<u>83,000</u>
A03901	Stationery		24,000	24,000	26,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		21,000	21,000	21,000
A03970	Others		21,000	21,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		9,000	9,000	9,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0520 EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI					
EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI			6,402,000	6,815,000	9,079,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0521 EMPLOYMENT EXCHANGE LAYARI KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,577,000</u>	<u>12,051,000</u>	<u>13,993,000</u>
A011 TOTAL PAY	14	14	<u>7,112,000</u>	<u>5,323,000</u>	<u>7,112,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,856,000</u>	<u>1,079,000</u>	<u>1,856,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,856,000</u>	<u>1,079,000</u>	<u>1,856,000</u>
A119 ASSISTANT (BPS-16)				1,079,000	
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	1,856,000		1,856,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>5,256,000</u>	<u>4,244,000</u>	<u>5,256,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>5,256,000</u>	<u>4,244,000</u>	<u>5,256,000</u>
S053 SENIOR CLERK (BPS-14)	3	3	1,604,000	4,244,000	1,604,000
J020 JUNIOR CLERK (BPS-11)	3	3	1,381,000		1,381,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	430,000		430,000
H028 HEAD CLERK (BPS-10)	1	1	322,000		322,000
D161 DRIVER (BPS-04)	1	1	494,000		494,000
C089 CHOWKIDAR (BPS-01)	1	1	246,000		246,000
N003 NAIB QASID (BPS-01)	2	2	365,000		365,000
S008 SANITARY WORKER (BPS-01)	1	1	414,000		414,000
A012 TOTAL ALLOWANCES			<u>6,465,000</u>	<u>6,728,000</u>	<u>6,881,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,099,000</u>	<u>6,362,000</u>	<u>6,431,000</u>
A01202 House Rent Allowance			408,000	339,000	339,000
A01203 Conveyance Allowance			406,000	332,000	332,000
A01207 Washing Allowance			3,000	3,000	3,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			201,000	164,000	164,000
A0124R Ad-Hoc Relief Allowance-2022			657,000	506,000	506,000
A0124S Differential Allowance			1,399,000	1,130,000	1,130,000
A0124X Adhoc Relief Allowance 2023			2,303,000	1,786,000	1,786,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0521 EMPLOYMENT EXCHANGE LAYARI KARACHI					
A0125E Adhoc Relief Allowance-2024				1,380,000	1,449,000
A01270 Others			711,000	711,000	711,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>366,000</u>	<u>366,000</u>	<u>450,000</u>
A01274 Medical Charges			366,000	366,000	450,000
A03 TOTAL OPERATING EXPENSES			<u>2,071,000</u>	<u>2,032,000</u>	<u>2,282,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			4,000	4,000	5,000
A03202 Telephone and Trunk call			46,000	46,000	46,000
A033 TOTAL UTILITIES			<u>322,000</u>	<u>283,000</u>	<u>322,000</u>
A03302 Water			283,000	283,000	283,000
A03303 Electricity			39,000		39,000
A034 TOTAL OCCUPANCY COSTS			<u>213,000</u>	<u>213,000</u>	<u>234,000</u>
A03402 Rent for Office Building			213,000	213,000	234,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>875,000</u>	<u>875,000</u>	<u>998,000</u>
A03805 Travelling Allowance			100,000	100,000	150,000
A03806 Transportation of Goods			50,000	50,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			718,000	718,000	718,000
A03808 Conveyance Charges			7,000	7,000	30,000
A039 TOTAL GENERAL			<u>611,000</u>	<u>611,000</u>	<u>677,000</u>
A03901 Stationery			108,000	108,000	150,000
A03902 Printing and Publication			76,000	76,000	100,000
A03905 Newspapers Periodicals and Books			23,000	23,000	23,000
A03906 Uniforms and Protective Clothing			80,000	80,000	80,000
A03942 Cost of Other Stores			103,000	103,000	103,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0521 EMPLOYMENT EXCHANGE LAYARI KARACHI					
A03970 Others			221,000	221,000	221,000
A09 TOTAL PHYSICAL ASSETS					<u>1,069,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>341,000</u>
A09201 Hardware					<u>341,000</u>
024 One Computer with all Accessories					207,000
16 One Laser Printer					112,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>228,000</u>
A09601 Plant and Machinery					<u>228,000</u>
111 Two Water Dispensers					84,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>496,000</u>	<u>496,000</u>	<u>496,000</u>
A130 TOTAL TRANSPORT			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A13001 Transport			185,000	185,000	185,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13101 Machinery and Equipment			161,000	161,000	161,000
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			150,000	150,000	150,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0521 EMPLOYMENT EXCHANGE LAYARI KARACHI					
EMPLOYMENT EXCHANGE LAYARI KARACHI			16,144,000	14,579,000	17,840,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
KQ0522	EMPLOYMENT EXCHANGE LANDHI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,308,000</u>	<u>8,630,000</u>	<u>9,789,000</u>
A011	TOTAL PAY	9	9	<u>4,721,000</u>	<u>4,216,000</u>	<u>4,778,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>943,000</u>	<u>952,000</u>	<u>1,000,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>943,000</u>	<u>952,000</u>	<u>1,000,000</u>
A119	ASSISTANT (BPS-16)	1	1	419,000	952,000	444,000
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	524,000		556,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,778,000</u>	<u>3,264,000</u>	<u>3,778,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,778,000</u>	<u>3,264,000</u>	<u>3,778,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	586,000	3,264,000	586,000
J020	JUNIOR CLERK (BPS-11)	2	2	1,241,000		1,241,000
M033	MANPOWER SURVEY OFFICER (BPS-11)	1	1	525,000		525,000
D161	DRIVER (BPS-04)	1	1	559,000		559,000
C089	CHOWKIDAR (BPS-01)	1	1	456,000		456,000
N003	NAIB QASID (BPS-01)	1	1	411,000		411,000
A012	TOTAL ALLOWANCES			<u>4,587,000</u>	<u>4,414,000</u>	<u>5,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,552,000</u>	<u>4,379,000</u>	<u>4,911,000</u>
A01202	House Rent Allowance			208,000	203,000	203,000
A01203	Conveyance Allowance			265,000	245,000	245,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			1,000	1,000	1,000
A01217	Medical Allowance			128,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022			441,000	401,000	401,000
A0124S	Differential Allowance			976,000	884,000	884,000
A0124X	Adhoc Relief Allowance 2023			1,647,000	1,427,000	1,427,000
A0125E	Adhoc Relief Allowance-2024				1,086,000	1,140,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0522 EMPLOYMENT EXCHANGE LANDHI KARACHI					
A01270 Others			872,000		478,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>	<u>35,000</u>	<u>100,000</u>
A01274 Medical Charges			35,000	35,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>1,297,000</u>	<u>1,044,000</u>	<u>1,452,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			6,000	6,000	7,000
A03202 Telephone and Trunk call			69,000	69,000	69,000
A033 TOTAL UTILITIES			<u>397,000</u>	<u>144,000</u>	<u>397,000</u>
A03302 Water			144,000	144,000	144,000
A03303 Electricity			253,000		253,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>687,000</u>	<u>687,000</u>	<u>737,000</u>
A03805 Travelling Allowance			14,000	14,000	30,000
A03806 Transportation of Goods			14,000	14,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			637,000	637,000	637,000
A03808 Conveyance Charges			22,000	22,000	40,000
A039 TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>242,000</u>
A03901 Stationery			57,000	57,000	80,000
A03902 Printing and Publication			19,000	19,000	100,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03907 Advertising & Publicity			33,000	33,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KQ0522 EMPLOYMENT EXCHANGE LANDHI KARACHI					
A13001 Transport			56,000	56,000	56,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			42,000	42,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			34,000	34,000	34,000
EMPLOYMENT EXCHANGE LANDHI KARACHI			10,737,000	9,806,000	11,373,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
KX0078 EMPLOYMENT EXCHANGE KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,652,000</u>	<u>7,537,000</u>	<u>8,314,000</u>
A011 TOTAL PAY	9	9	<u>3,730,000</u>	<u>3,501,000</u>	<u>4,177,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>943,000</u>	<u>1,324,000</u>	<u>1,390,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>943,000</u>	<u>1,324,000</u>	<u>1,390,000</u>
A119 ASSISTANT (BPS-16)				1,324,000	
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	943,000		1,390,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,787,000</u>	<u>2,177,000</u>	<u>2,787,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,738,000</u>	<u>2,150,000</u>	<u>2,738,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	337,000	2,150,000	337,000
J053 JUNIOR CLERK (BPS-11)	2	2	1,064,000		1,064,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	365,000		365,000
H028 HEAD CLERK (BPS-10)	1	1	233,000		233,000
D161 DRIVER (BPS-04)	1	1	367,000		367,000
C089 CHOWKIDAR (BPS-01)	1	1	185,000		185,000
N003 NAIB QASID (BPS-01)	1	1	187,000		187,000
A01152 Personal pay			49,000	27,000	49,000
A012 TOTAL ALLOWANCES			<u>2,922,000</u>	<u>4,036,000</u>	<u>4,137,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,907,000</u>	<u>4,021,000</u>	<u>4,112,000</u>
A01202 House Rent Allowance			130,000	129,000	129,000
A01203 Conveyance Allowance			203,000	244,000	244,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	10,000	10,000
A0120Q Fixed Daily Allowance			1,000	1,000	1,000
A01217 Medical Allowance			105,000	116,000	116,000
A0124R Ad-Hoc Relief Allowance-2022			297,000	325,000	325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KX0078	EMPLOYMENT EXCHANGE KHAIRPUR				
A0124S	Differential Allowance		665,000	729,000	729,000
A0124X	Adhoc Relief Allowance 2023		1,118,000	1,166,000	1,166,000
A0125E	Adhoc Relief Allowance-2024			924,000	970,000
A01270	Others		373,000	373,000	418,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A01274	Medical Charges		15,000	15,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>696,000</u>	<u>1,047,000</u>
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph		8,000	8,000	10,000
A03202	Telephone and Trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>293,000</u>		<u>293,000</u>
A03303	Electricity		293,000		293,000
A034	TOTAL OCCUPANCY COSTS		<u>176,000</u>	<u>176,000</u>	<u>194,000</u>
A03402	Rent for Office Building		176,000	176,000	194,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>239,000</u>	<u>239,000</u>	<u>263,000</u>
A03805	Travelling Allowance		18,000	18,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		218,000	218,000	218,000
A03808	Conveyance Charges		3,000	3,000	5,000
A039	TOTAL GENERAL		<u>239,000</u>	<u>239,000</u>	<u>253,000</u>
A03901	Stationery		99,000	99,000	110,000
A03902	Printing and Publication		17,000	17,000	20,000
A03905	Newspapers Periodicals and Books		11,000	11,000	11,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03970	Others		104,000	104,000	104,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
KX0078	EMPLOYMENT EXCHANGE KHAIRPUR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13101	Machinery and Equipment		78,000	78,000	78,000
A132	TOTAL FURNITURE AND FIXTURE		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture		75,000	75,000	75,000
EMPLOYMENT EXCHANGE KHAIRPUR			7,794,000	8,386,000	9,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
LN0098 EMPLOYMENT EXCHANGE LARKANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,354,000</u>	<u>8,223,000</u>	<u>9,335,000</u>
A011 TOTAL PAY	14	14	<u>4,595,000</u>	<u>4,001,000</u>	<u>4,596,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,063,000</u>	<u>896,000</u>	<u>1,063,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,063,000</u>	<u>896,000</u>	<u>1,063,000</u>
A119 ASSISTANT (BPS-16)	1	1	344,000	896,000	344,000
L023 LADY MANAGER (BPS-16)	1	1	350,000		350,000
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	369,000		369,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,532,000</u>	<u>3,105,000</u>	<u>3,533,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,506,000</u>	<u>3,079,000</u>	<u>3,506,000</u>
S053 SENIOR CLERK (BPS-14)	2	2	812,000	3,079,000	812,000
J053 JUNIOR CLERK (BPS-11)	3	3	1,048,000		1,048,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	291,000		291,000
L012 LADY CLERK (BPS-07)	1	1	517,000		517,000
C089 CHOWKIDAR (BPS-01)	1	1	144,000		144,000
L025 LADY NAIB QASID (BPS-01)	1	1	402,000		402,000
N003 NAIB QASID (BPS-01)	1	1	146,000		146,000
S008 SANITARY WORKER (BPS-01)	1	1	146,000		146,000
A01152 Personal pay			26,000	26,000	27,000
A012 TOTAL ALLOWANCES			<u>3,759,000</u>	<u>4,222,000</u>	<u>4,739,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,712,000</u>	<u>4,175,000</u>	<u>4,687,000</u>
A01202 House Rent Allowance			237,000	233,000	233,000
A01203 Conveyance Allowance			241,000	238,000	238,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			11,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
LN0098	EMPLOYMENT EXCHANGE LARKANA				
A01217	Medical Allowance		106,000	104,000	104,000
A0124R	Ad-Hoc Relief Allowance-2022		380,000	375,000	375,000
A0124S	Differential Allowance		839,000	828,000	828,000
A0124X	Adhoc Relief Allowance 2023		1,437,000	1,352,000	1,352,000
A0125E	Adhoc Relief Allowance-2024			1,034,000	1,086,000
A01270	Others		460,000		460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>47,000</u>	<u>47,000</u>	<u>52,000</u>
A01274	Medical Charges		47,000	47,000	52,000
A03	TOTAL OPERATING EXPENSES		<u>1,480,000</u>	<u>1,252,000</u>	<u>1,586,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>41,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		7,000	7,000	20,000
A03202	Telephone and Trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>252,000</u>	<u>24,000</u>	<u>252,000</u>
A03301	Gas		24,000	24,000	24,000
A03303	Electricity		228,000		228,000
A034	TOTAL OCCUPANCY COSTS		<u>585,000</u>	<u>585,000</u>	<u>644,000</u>
A03402	Rent for Office Building		585,000	585,000	644,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>545,000</u>	<u>545,000</u>	<u>558,000</u>
A03805	Travelling Allowance		37,000	37,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		508,000	508,000	508,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>78,000</u>
A03901	Stationery		24,000	24,000	35,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
LN0098	EMPLOYMENT EXCHANGE LARKANA				
A03906	Uniforms and Protective Clothing		9,000	9,000	9,000
A03970	Others				<u>10,000</u>
1	Others				10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13001	Transport		83,000	83,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery and Equipment		44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture		34,000	34,000	34,000
EMPLOYMENT EXCHANGE LARKANA			9,995,000	9,636,000	11,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
LN0099	EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,803,000</u>	<u>1,835,000</u>	<u>2,170,000</u>
A011	TOTAL PAY	4	4	<u>1,117,000</u>	<u>905,000</u>	<u>1,117,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>134,000</u>	<u>79,000</u>	<u>134,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>134,000</u>	<u>79,000</u>	<u>134,000</u>
A119	ASSISTANT (BPS-16)				79,000	
M028	MANAGER EMPLOYMENT (RM) (BPS-16)	1	1	134,000		134,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>983,000</u>	<u>826,000</u>	<u>983,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>983,000</u>	<u>826,000</u>	<u>983,000</u>
J053	JUNIOR CLERK (BPS-14)	1	1	415,000		415,000
S053	SENIOR CLERK (BPS-14)				826,000	
D161	DRIVER (BPS-04)	1	1	303,000		303,000
N003	NAIB QASID (BPS-01)	1	1	265,000		265,000
A012	TOTAL ALLOWANCES			<u>686,000</u>	<u>930,000</u>	<u>1,053,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>686,000</u>	<u>930,000</u>	<u>1,053,000</u>
A01202	House Rent Allowance			42,000	54,000	54,000
A01203	Conveyance Allowance			36,000	50,000	50,000
A01217	Medical Allowance			17,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022			68,000	84,000	84,000
A0124S	Differential Allowance			156,000	193,000	193,000
A0124X	Adhoc Relief Allowance 2023			255,000	301,000	301,000
A0125E	Adhoc Relief Allowance-2024				226,000	237,000
A01270	Others			112,000		112,000
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	<u>134,000</u>	<u>157,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>38,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
LN0099	EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA				
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk call		32,000	32,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
A03805	Travelling Allowance		19,000	19,000	30,000
A039	TOTAL GENERAL		<u>78,000</u>	<u>78,000</u>	<u>89,000</u>
A03901	Stationery		24,000	24,000	30,000
A03902	Printing and Publication		15,000	15,000	20,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		27,000	27,000	27,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		21,000	21,000	21,000
EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA			1,982,000	2,014,000	2,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
MP0091 EMPLOYMENT EXCHANGE MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,023,000</u>	<u>8,558,000</u>	<u>9,742,000</u>
A011 TOTAL PAY	9	9	<u>4,764,000</u>	<u>4,177,000</u>	<u>4,821,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>765,000</u>	<u>783,000</u>	<u>822,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>765,000</u>	<u>783,000</u>	<u>822,000</u>
A119 ASSISTANT (BPS-16)				783,000	
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	765,000		822,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>3,999,000</u>	<u>3,394,000</u>	<u>3,999,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>3,999,000</u>	<u>3,394,000</u>	<u>3,999,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	617,000	3,394,000	617,000
H028 HEAD CLERK (BPS-11)	1	1	489,000		489,000
J053 JUNIOR CLERK (BPS-11)	2	2	1,122,000		1,122,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	444,000		444,000
D161 DRIVER (BPS-04)	1	1	465,000		465,000
C089 CHOWKIDAR (BPS-01)	1	1	309,000		309,000
N003 NAIB QASID (BPS-01)	1	1	553,000		553,000
A012 TOTAL ALLOWANCES			<u>4,259,000</u>	<u>4,381,000</u>	<u>4,921,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,224,000</u>	<u>4,346,000</u>	<u>4,882,000</u>
A01202 House Rent Allowance			200,000	178,000	178,000
A01203 Conveyance Allowance			312,000	277,000	277,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			1,000	1,000	1,000
A01217 Medical Allowance			141,000	126,000	126,000
A0124R Ad-Hoc Relief Allowance-2022			442,000	394,000	394,000
A0124S Differential Allowance			982,000	877,000	877,000
A0124X Adhoc Relief Allowance 2023			1,659,000	1,408,000	1,408,000
A0125E Adhoc Relief Allowance-2024				1,074,000	1,128,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
MP0091	EMPLOYMENT EXCHANGE MIRPURKHAS				
A01270	Others		476,000		482,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A01274	Medical Charges		35,000	35,000	39,000
A03	TOTAL OPERATING EXPENSES		<u>301,000</u>	<u>190,000</u>	<u>304,000</u>
A032	TOTAL COMMUNICATIONS		<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		7,000	7,000	8,000
A03202	Telephone and Trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>147,000</u>	<u>36,000</u>	<u>147,000</u>
A03301	Gas		24,000	24,000	24,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		111,000		111,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges		18,000	18,000	18,000
A039	TOTAL GENERAL		<u>107,000</u>	<u>107,000</u>	<u>109,000</u>
A03901	Stationery		24,000	24,000	26,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		19,000	19,000	19,000
A03906	Uniforms and Protective Clothing		9,000	9,000	9,000
A03970	Others		48,000	48,000	48,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		16,000	16,000	16,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
MP0091	EMPLOYMENT EXCHANGE MIRPURKHAS				
A132	TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture		42,000	42,000	42,000
EMPLOYMENT EXCHANGE MIRPURKHAS			9,382,000	8,806,000	10,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041302	EMPLOYMENT EXCHANGE						
NX0052	EMPLOYMENT EXCHANGE NAUSHERO FEROUZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,403,000</u>	<u>12,323,000</u>	<u>13,312,000</u>
A011	TOTAL PAY		12	12	<u>6,337,000</u>	<u>6,103,000</u>	<u>6,377,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>686,000</u>	<u>443,000</u>	<u>686,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>686,000</u>	<u>443,000</u>	<u>686,000</u>
A119	ASSISTANT (BPS-16)		1	1	299,000	443,000	299,000
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)		1	1	387,000		387,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,651,000</u>	<u>5,660,000</u>	<u>5,691,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,651,000</u>	<u>5,622,000</u>	<u>5,651,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	1,332,000	5,622,000	1,332,000
S181	STENOGRAPHER (BPS-14)		1	1	612,000		612,000
J053	JUNIOR CLERK (BPS-11)		3	3	2,257,000		2,257,000
M033	MANPOWER SURVEY OFFICER (BPS-11)		1	1	341,000		341,000
D161	DRIVER (BPS-04)		1	1	619,000		619,000
C089	CHOWKIDAR (BPS-01)		1	1	245,000		245,000
N003	NAIB QASID (BPS-01)		1	1	245,000		245,000
A01152	Personal pay					38,000	40,000
A012	TOTAL ALLOWANCES				<u>5,066,000</u>	<u>6,220,000</u>	<u>6,935,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,066,000</u>	<u>6,220,000</u>	<u>6,935,000</u>
A01202	House Rent Allowance				210,000	230,000	230,000
A01203	Conveyance Allowance				326,000	362,000	362,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				155,000	166,000	166,000
A0124R	Ad-Hoc Relief Allowance-2022				538,000	578,000	578,000
A0124S	Differential Allowance				1,194,000	1,285,000	1,285,000
A0124X	Adhoc Relief Allowance 2023				2,007,000	2,053,000	2,053,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
NX0052	EMPLOYMENT EXCHANGE NAUSHERO FEROUZ				
A0125E	Adhoc Relief Allowance-2024			1,544,000	1,621,000
A01270	Others		634,000		638,000
A03	TOTAL OPERATING EXPENSES		<u>485,000</u>	<u>367,000</u>	<u>512,000</u>
A032	TOTAL COMMUNICATIONS		<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk call		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>118,000</u>		<u>118,000</u>
A03303	Electricity		118,000		118,000
A034	TOTAL OCCUPANCY COSTS		<u>228,000</u>	<u>228,000</u>	<u>251,000</u>
A03402	Rent for Office Building		228,000	228,000	251,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03805	Travelling Allowance		19,000	19,000	19,000
A03808	Conveyance Charges		2,000	2,000	2,000
A039	TOTAL GENERAL		<u>107,000</u>	<u>107,000</u>	<u>110,000</u>
A03901	Stationery		25,000	25,000	28,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		18,000	18,000	18,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
NX0052 EMPLOYMENT EXCHANGE NAUSHERO FERAZ					
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
EMPLOYMENT EXCHANGE NAUSHERO FERAZ			11,952,000	12,754,000	13,888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
SB0081	EMPLOYMENT EXCHANGE BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,379,000</u>	<u>8,560,000</u>	<u>11,086,000</u>
A011	TOTAL PAY	11	11	<u>6,084,000</u>	<u>4,220,000</u>	<u>6,084,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,121,000</u>	<u>477,000</u>	<u>1,121,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,121,000</u>	<u>477,000</u>	<u>1,121,000</u>
A119	ASSISTANT (BPS-16)	1	1	524,000	477,000	524,000
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	597,000		597,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>4,963,000</u>	<u>3,743,000</u>	<u>4,963,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>4,888,000</u>	<u>3,672,000</u>	<u>4,888,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	1,397,000	3,672,000	1,397,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,635,000		1,635,000
M033	MANPOWER SURVEY OFFICER (BPS-11)	1	1	483,000		483,000
D161	DRIVER (BPS-04)	1	1	545,000		545,000
C089	CHOWKIDAR (BPS-01)	1	1	414,000		414,000
N003	NAIB QASID (BPS-01)	1	1	414,000		414,000
A01152	Personal pay			75,000	71,000	75,000
A012	TOTAL ALLOWANCES			<u>5,295,000</u>	<u>4,340,000</u>	<u>5,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,295,000</u>	<u>4,340,000</u>	<u>5,002,000</u>
A01202	House Rent Allowance			228,000	169,000	169,000
A01203	Conveyance Allowance			348,000	244,000	244,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			11,000	8,000	8,000
A01217	Medical Allowance			172,000	128,000	128,000
A0124R	Ad-Hoc Relief Allowance-2022			560,000	395,000	395,000
A0124S	Differential Allowance			1,247,000	895,000	895,000
A0124X	Adhoc Relief Allowance 2023			2,117,000	1,426,000	1,426,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SB0081 EMPLOYMENT EXCHANGE BENAZIRABAD					
A0125E Adhoc Relief Allowance-2024				1,072,000	1,126,000
A01270 Others			608,000		608,000
A03 TOTAL OPERATING EXPENSES			<u>476,000</u>	<u>382,000</u>	<u>505,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			7,000	7,000	8,000
A03202 Telephone and Trunk call			44,000	44,000	44,000
A033 TOTAL UTILITIES			<u>94,000</u>		<u>94,000</u>
A03303 Electricity			94,000		94,000
A034 TOTAL OCCUPANCY COSTS			<u>246,000</u>	<u>246,000</u>	<u>271,000</u>
A03402 Rent for Office Building			246,000	246,000	271,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805 Travelling Allowance			8,000	8,000	8,000
A03808 Conveyance Charges			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901 Stationery			25,000	25,000	28,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			21,000	21,000	21,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
SB0081	EMPLOYMENT EXCHANGE BENAZIRABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture		23,000	23,000	23,000
EMPLOYMENT EXCHANGE BENAZIRABAD			11,904,000	8,991,000	11,640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SN0058 EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,293,000</u>	<u>7,266,000</u>	<u>8,651,000</u>
A011 TOTAL PAY	10	10	<u>4,907,000</u>	<u>3,061,000</u>	<u>4,907,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,799,000</u>	<u>839,000</u>	<u>1,799,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,799,000</u>	<u>839,000</u>	<u>1,799,000</u>
A119 ASSISTANT (BPS-16)				839,000	
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	1,799,000		1,799,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>3,108,000</u>	<u>2,222,000</u>	<u>3,108,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>3,108,000</u>	<u>2,222,000</u>	<u>3,108,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	304,000	2,222,000	304,000
H028 HEAD CLERK (BPS-11)	1	1	570,000		570,000
J053 JUNIOR CLERK (BPS-11)	2	2	708,000		708,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	367,000		367,000
D161 DRIVER (BPS-04)	1	1	336,000		336,000
C089 CHOWKIDAR (BPS-01)	1	1	204,000		204,000
N003 NAIB QASID (BPS-01)	1	1	314,000		314,000
S008 SANITARY WORKER (BPS-01)	1	1	305,000		305,000
A012 TOTAL ALLOWANCES			<u>4,386,000</u>	<u>4,205,000</u>	<u>3,744,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,376,000</u>	<u>4,195,000</u>	<u>3,733,000</u>
A01202 House Rent Allowance			181,000	135,000	135,000
A01203 Conveyance Allowance			283,000	201,000	201,000
A0120Q Fixed Daily Allowance			2,000	2,000	2,000
A01217 Medical Allowance			126,000	97,000	97,000
A0124R Ad-Hoc Relief Allowance-2022			395,000	288,000	288,000
A0124S Differential Allowance			891,000	646,000	646,000
A0124X Adhoc Relief Allowance 2023			1,505,000	1,031,000	1,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SN0058 EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR					
A0125E Adhoc Relief Allowance-2024				802,000	842,000
A01270 Others			993,000	993,000	491,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A01274 Medical Charges			10,000	10,000	11,000
A03 TOTAL OPERATING EXPENSES			<u>1,333,000</u>	<u>1,204,000</u>	<u>1,367,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			19,000	19,000	20,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>141,000</u>	<u>12,000</u>	<u>141,000</u>
A03301 Gas			12,000	12,000	12,000
A03303 Electricity			129,000		129,000
A034 TOTAL OCCUPANCY COSTS			<u>290,000</u>	<u>290,000</u>	<u>319,000</u>
A03402 Rent for Office Building			290,000	290,000	319,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>603,000</u>	<u>603,000</u>	<u>603,000</u>
A03805 Travelling Allowance			72,000	72,000	72,000
A03806 Transportation of Goods			37,000	37,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A03808 Conveyance Charges			43,000	43,000	43,000
A039 TOTAL GENERAL			<u>246,000</u>	<u>246,000</u>	<u>250,000</u>
A03901 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			30,000	30,000	30,000
A03905 Newspapers Periodicals and Books			30,000	30,000	30,000
A03906 Uniforms and Protective Clothing			28,000	28,000	28,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
SN0058	EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR				
A03970	Others		118,000	118,000	118,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport		100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13101	Machinery and Equipment		120,000	120,000	120,000
A132	TOTAL FURNITURE AND FIXTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture		90,000	90,000	90,000
EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR			10,936,000	8,780,000	10,328,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SQ0050 EMPLOYMENT EXCHANGE SHIKARPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,370,000</u>	<u>4,576,000</u>	<u>7,561,000</u>
A011 TOTAL PAY	9	9	<u>4,725,000</u>	<u>2,246,000</u>	<u>4,729,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,091,000</u>	<u>465,000</u>	<u>1,091,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,091,000</u>	<u>465,000</u>	<u>1,091,000</u>
A119 ASSISTANT (BPS-16)				465,000	
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	1,091,000		1,091,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>3,634,000</u>	<u>1,781,000</u>	<u>3,638,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>3,587,000</u>	<u>1,732,000</u>	<u>3,587,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	587,000	1,732,000	587,000
H028 HEAD CLERK (BPS-11)	1	1	469,000		469,000
J053 JUNIOR CLERK (BPS-11)	2	2	963,000		963,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	566,000		566,000
D161 DRIVER (BPS-04)	1	1	420,000		420,000
C089 CHOWKIDAR (BPS-01)	1	1	291,000		291,000
N003 NAIB QASID (BPS-01)	1	1	291,000		291,000
A01152 Personal pay			47,000	49,000	51,000
A012 TOTAL ALLOWANCES			<u>3,645,000</u>	<u>2,330,000</u>	<u>2,832,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,645,000</u>	<u>2,330,000</u>	<u>2,832,000</u>
A01202 House Rent Allowance			146,000	89,000	89,000
A01203 Conveyance Allowance			231,000	131,000	131,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			1,000	1,000	1,000
A01217 Medical Allowance			109,000	69,000	69,000
A0124R Ad-Hoc Relief Allowance-2022			383,000	211,000	211,000
A0124S Differential Allowance			848,000	475,000	475,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
SQ0050	EMPLOYMENT EXCHANGE SHIKARPUR				
A0124X	Adhoc Relief Allowance 2023		1,443,000	761,000	761,000
A0125E	Adhoc Relief Allowance-2024			582,000	611,000
A01270	Others		473,000		473,000
A03	TOTAL OPERATING EXPENSES		<u>1,527,000</u>	<u>1,210,000</u>	<u>1,579,000</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03201	Postage and Telegraph		18,000	18,000	19,000
A03202	Telephone and Trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>371,000</u>	<u>54,000</u>	<u>371,000</u>
A03301	Gas		35,000	35,000	35,000
A03302	Water		19,000	19,000	19,000
A03303	Electricity		317,000		317,000
A034	TOTAL OCCUPANCY COSTS		<u>418,000</u>	<u>418,000</u>	<u>460,000</u>
A03402	Rent for Office Building		418,000	418,000	460,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>388,000</u>	<u>388,000</u>	<u>388,000</u>
A03805	Travelling Allowance		80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		308,000	308,000	308,000
A039	TOTAL GENERAL		<u>298,000</u>	<u>298,000</u>	<u>307,000</u>
A03901	Stationery		89,000	89,000	98,000
A03902	Printing and Publication		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		22,000	22,000	22,000
A03970	Others		159,000	159,000	159,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>194,000</u>	<u>194,000</u>	<u>194,000</u>

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SQ0050 EMPLOYMENT EXCHANGE SHIKARPUR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13101 Machinery and Equipment			97,000	97,000	97,000
A132 TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201 Furniture and Fixture			97,000	97,000	97,000
EMPLOYMENT EXCHANGE SHIKARPUR			10,091,000	5,980,000	9,334,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SY0100 EMPLOYMENT EXCHANGE SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,428,000</u>	<u>5,199,000</u>	<u>8,043,000</u>
A011 TOTAL PAY	17	17	<u>4,804,000</u>	<u>2,489,000</u>	<u>4,804,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,113,000</u>	<u>670,000</u>	<u>1,113,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,113,000</u>	<u>670,000</u>	<u>1,113,000</u>
A119 ASSISTANT (BPS-16)				670,000	
L023 LADY MANAGER (BPS-16)	1	1	516,000		516,000
M029 MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	597,000		597,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,691,000</u>	<u>1,819,000</u>	<u>3,691,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,671,000</u>	<u>1,812,000</u>	<u>3,671,000</u>
S053 SENIOR CLERK (BPS-14)	2	2	672,000	1,812,000	672,000
H028 HEAD CLERK (BPS-11)	1	1	210,000		210,000
J053 JUNIOR CLERK (BPS-11)	3	3	1,208,000		1,208,000
M033 MANPOWER SURVEY OFFICER (BPS-11)	1	1	375,000		375,000
L021 LADY JUNIOR CLERK (BPS-07)	1	1	150,000		150,000
D161 DRIVER (BPS-04)	1	1	315,000		315,000
Q001 QASID (BPS-02)	1	1	126,000		126,000
C089 CHOWKIDAR (BPS-01)	1	1	116,000		116,000
L025 LADY NAIB QASID (BPS-01)	1	1	115,000		115,000
N003 NAIB QASID (BPS-01)	2	2	258,000		258,000
S008 SANITARY WORKER (BPS-01)	1	1	126,000		126,000
A01152 Personal pay			20,000	7,000	20,000
A012 TOTAL ALLOWANCES			<u>3,624,000</u>	<u>2,710,000</u>	<u>3,239,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,413,000</u>	<u>2,499,000</u>	<u>3,007,000</u>

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
SY0100	EMPLOYMENT EXCHANGE SUKKUR				
A01202	House Rent Allowance		218,000	154,000	154,000
A01203	Conveyance Allowance		222,000	171,000	171,000
A0120D	Integrated Allowance		5,000	2,000	2,000
A0120Q	Fixed Daily Allowance		1,000	1,000	1,000
A01217	Medical Allowance		94,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022		340,000	219,000	219,000
A0124S	Differential Allowance		768,000	508,000	508,000
A0124X	Adhoc Relief Allowance 2023		1,285,000	781,000	781,000
A0125E	Adhoc Relief Allowance-2024			563,000	591,000
A01270	Others		480,000		480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>211,000</u>	<u>211,000</u>	<u>232,000</u>
A01274	Medical Charges		211,000	211,000	232,000
A03	TOTAL OPERATING EXPENSES		<u>1,453,000</u>	<u>1,258,000</u>	<u>1,509,000</u>
A032	TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>	<u>69,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk call		60,000	60,000	60,000
A033	TOTAL UTILITIES		<u>223,000</u>	<u>28,000</u>	<u>223,000</u>
A03301	Gas		28,000	28,000	28,000
A03303	Electricity		195,000		195,000
A034	TOTAL OCCUPANCY COSTS		<u>531,000</u>	<u>531,000</u>	<u>584,000</u>
A03402	Rent for Office Building		531,000	531,000	584,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>535,000</u>	<u>535,000</u>	<u>535,000</u>
A03805	Travelling Allowance		23,000	23,000	23,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		512,000	512,000	512,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
SY0100 EMPLOYMENT EXCHANGE SUKKUR					
A039 TOTAL GENERAL			<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901 Stationery			24,000	24,000	26,000
A03902 Printing and Publication			9,000	9,000	9,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A130 TOTAL TRANSPORT			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13001 Transport			131,000	131,000	131,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			44,000	44,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201 Furniture and Fixture			48,000	48,000	48,000
EMPLOYMENT EXCHANGE SUKKUR			10,104,000	6,680,000	9,775,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
TX0063	EMPLOYMENT EXCHANGE THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,004,000</u>	<u>5,047,000</u>	<u>5,914,000</u>
A011	TOTAL PAY	10	10	<u>3,111,000</u>	<u>2,338,000</u>	<u>3,168,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>824,000</u>	<u>839,000</u>	<u>881,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>824,000</u>	<u>839,000</u>	<u>881,000</u>
A119	ASSISTANT (BPS-16)				839,000	
M029	MANAGER EMPLOYMENT EXCHANGE (BPS-16)	1	1	824,000		881,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,287,000</u>	<u>1,499,000</u>	<u>2,287,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,263,000</u>	<u>1,491,000</u>	<u>2,263,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	391,000	1,491,000	391,000
H028	HEAD CLERK (BPS-11)	1	1	272,000		272,000
J020	JUNIOR CLERK (BPS-11)	2	2	485,000		485,000
J053	JUNIOR CLERK (BPS-11)	1	1	137,000		137,000
M033	MANPOWER SURVEY OFFICER (BPS-11)	1	1	272,000		272,000
D161	DRIVER (BPS-04)	1	1	217,000		217,000
C089	CHOWKIDAR (BPS-01)	1	1	239,000		239,000
N003	NAIB QASID (BPS-01)	1	1	250,000		250,000
A01152	Personal pay			24,000	8,000	24,000
A012	TOTAL ALLOWANCES			<u>1,893,000</u>	<u>2,709,000</u>	<u>2,746,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,869,000</u>	<u>2,685,000</u>	<u>2,720,000</u>
A01202	House Rent Allowance			85,000	104,000	104,000
A01203	Conveyance Allowance			134,000	161,000	161,000
A01217	Medical Allowance			53,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022			183,000	214,000	214,000
A0124S	Differential Allowance			405,000	476,000	476,000
A0124X	Adhoc Relief Allowance 2023			698,000	776,000	776,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041302 EMPLOYMENT EXCHANGE					
TX0063 EMPLOYMENT EXCHANGE THATTA					
A0125E Adhoc Relief Allowance-2024				582,000	611,000
A01270 Others			311,000	311,000	317,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>841,000</u>	<u>1,153,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A03202 Telephone and Trunk call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>317,000</u>	<u>66,000</u>	<u>317,000</u>
A03301 Gas			35,000	35,000	35,000
A03302 Water			31,000	31,000	31,000
A03303 Electricity			251,000		251,000
A034 TOTAL OCCUPANCY COSTS			<u>584,000</u>	<u>584,000</u>	<u>642,000</u>
A03402 Rent for Office Building			584,000	584,000	642,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03805 Travelling Allowance			35,000	35,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			43,000	43,000	43,000
A03808 Conveyance Charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>94,000</u>	<u>94,000</u>	<u>96,000</u>
A03901 Stationery			20,000	20,000	22,000
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03906 Uniforms and Protective Clothing			7,000	7,000	7,000
A03970 Others			40,000	40,000	40,000

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041302 EMPLOYMENT EXCHANGE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041302	EMPLOYMENT EXCHANGE				
TX0063	EMPLOYMENT EXCHANGE THATTA				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13101	Machinery and Equipment		43,000	43,000	43,000
A132	TOTAL FURNITURE AND FIXTURE		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture		32,000	32,000	32,000
EMPLOYMENT EXCHANGE THATTA			6,171,000	5,963,000	7,142,000

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
KQ0526 NATIONAL INSTITUTE OF LABOUR ADMINISATIO					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,339,000</u>	<u>17,924,000</u>	<u>24,457,000</u>
A011 TOTAL PAY	52	52	<u>12,649,000</u>	<u>7,585,000</u>	<u>12,649,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	<u>6,004,000</u>	<u>1,914,000</u>	<u>6,004,000</u>
A01101 Total Basic Pay Of Officer	16	16	<u>5,888,000</u>	<u>1,876,000</u>	<u>5,888,000</u>
D094 DIRECTOR GENERAL (BPS-20)	1	1	633,000		633,000
D077 DIRECTOR (BPS-19)	1	1	626,000		626,000
D045 DEPUTY DIRECTOR (BPS-18)	2	2	663,000		663,000
A066 ADMINISTRATIVE OFFICER (BPS-17)	1	1	458,000		458,000
A181 ASSISTANT DIRECTOR (BPS-17)	2	2	795,000		795,000
L058 LIBRARIAN (BPS-17)	1	1	497,000		497,000
R045 RESEARCH OFFICER (BPS-17)	1	1	666,000		666,000
S236 SUPERINTENDENT (BPS-17)	2	2	539,000		539,000
A119 ASSISTANT (BPS-16)	3	3	612,000	1,876,000	612,000
S181 STENOGRAPHER (BPS-16)	2	2	399,000		399,000
A01102 Personal pay			103,000	34,000	103,000
A01105 Qualification Pay			13,000	4,000	13,000
A011-2 TOTAL PAY OF OTHER STAFF	36	36	<u>6,645,000</u>	<u>5,671,000</u>	<u>6,645,000</u>
A01151 Total Basic Pay Other Staff	36	36	<u>6,482,000</u>	<u>5,609,000</u>	<u>6,482,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	400,000	5,609,000	400,000
S180 STENOYPIST (BPS-14)	1	1	214,000		214,000
D026 DATA PROCESSING ASSISTANT(BPS-12)	1	1	200,000		200,000
J053 JUNIOR CLERK (BPS-11)	2	2	838,000		838,000
D150 DRAUGHTSMAN (BPS-07)	1	1	200,000		200,000
R016 RECEPTIONIST (BPS-07)	1	1	200,000		200,000
C024 CARE TAKER (BPS-05)	1	1	200,000		200,000

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER. & LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041303	MANPOWER AND VOCATIONAL TRAINING						
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO						
D111	DESPATCH RIDER	(BPS-04)	1	1	200,000		200,000
D161	DRIVER	(BPS-04)	3	3	1,000,000		1,000,000
D168	DUPLICATE MACHINE OPERATOR	(BPS-04)	1	1	200,000		200,000
D003	DAFTARI	(BPS-02)	1	1	217,000		217,000
E021	ELECTRICIAN	(BPS-02)	1	1	200,000		200,000
P061	PLUMBER	(BPS-02)	1	1	200,000		200,000
C089	CHOWKIDAR	(BPS-01)	3	3	200,000		200,000
C167	COOK	(BPS-01)	1	1	200,000		200,000
H064	HELPER	(BPS-01)	2	2	200,000		200,000
M022	MALHI	(BPS-01)	2	2	200,000		200,000
N003	NAIB QASID	(BPS-01)	8	8	812,000		812,000
S008	SANITARY WORKER	(BPS-01)	3	3	401,000		401,000
W003	WARD BOY	(BPS-01)	1	1	200,000		200,000
A01152	Personal pay				163,000	62,000	163,000
A012	TOTAL ALLOWANCES				<u>11,690,000</u>	<u>10,339,000</u>	<u>11,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,310,000</u>	<u>9,959,000</u>	<u>11,390,000</u>
A01201	Senior Post Allowance					9,000	9,000
A01202	House Rent Allowance				858,000	578,000	578,000
A01203	Conveyance Allowance				569,000	418,000	418,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01216	Qualification Allowance					5,000	5,000
A01217	Medical Allowance				419,000	317,000	317,000
A01224	Entertainment Allowance					4,000	4,000
A01228	Orderly Allowance					179,000	179,000
A01235	Secretariat Allowance					265,000	278,000
A0123E	Executive Allowance					1,059,000	1,112,000

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
KQ0526 NATIONAL INSTITUTE OF LABOUR ADMINISATIO					
A01241 Utility allowance for electricity				321,000	321,000
A0124R Ad-Hoc Relief Allowance-2022			1,186,000	705,000	705,000
A0124S Differential Allowance			2,423,000	1,585,000	1,585,000
A0124X Adhoc Relief Allowance 2023			3,942,000	2,452,000	2,452,000
A0125E Adhoc Relief Allowance-2024				2,020,000	2,121,000
A01270 Others			1,860,000		1,264,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>380,000</u>	<u>380,000</u>	<u>418,000</u>
A01274 Medical Charges			380,000	380,000	418,000
A03 TOTAL OPERATING EXPENSES			<u>4,661,000</u>	<u>2,960,000</u>	<u>4,684,000</u>
A032 TOTAL COMMUNICATIONS			<u>242,000</u>	<u>242,000</u>	<u>243,000</u>
A03201 Postage and Telegraph			27,000	27,000	28,000
A03202 Telephone and Trunk call			215,000	215,000	215,000
A033 TOTAL UTILITIES			<u>1,744,000</u>	<u>43,000</u>	<u>1,744,000</u>
A03301 Gas			39,000	39,000	39,000
A03302 Water			4,000	4,000	4,000
A03303 Electricity			1,701,000		1,701,000
A034 TOTAL OCCUPANCY COSTS			<u>123,000</u>	<u>123,000</u>	<u>129,000</u>
A03407 Rates and Taxes			123,000	123,000	129,000
A036 TOTAL MOTOR VEHICLES			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03602 Insurance			500,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>962,000</u>	<u>962,000</u>	<u>962,000</u>
A03805 Travelling Allowance			505,000	505,000	505,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	440,000

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
KQ0526 NATIONAL INSTITUTE OF LABOUR ADMINISATIO					
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>1,090,000</u>	<u>1,090,000</u>	<u>1,106,000</u>
A03901 Stationery			164,000	164,000	180,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			44,000	44,000	44,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03919 Payments to other for Service Rendered			733,000	733,000	733,000
A03970 Others			96,000	96,000	96,000
A06 TOTAL TRANSFERS			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A06301 Entertainments & Gifts			202,000	202,000	202,000
A09 TOTAL PHYSICAL ASSETS			<u>596,000</u>	<u>596,000</u>	<u>625,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>207,000</u>
A09201 Hardware					<u>207,000</u>
024 One Computer with all Accessories					207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>396,000</u>	<u>396,000</u>	<u>168,000</u>
A09601 Plant and Machinery			<u>396,000</u>	<u>396,000</u>	<u>168,000</u>
016 One Electric Water Cooler			150,000		
02P Two Pedestal Fans			24,000		
075 One Water Dispenser			32,000		42,000
124 Six Ceiling Fans			39,000		
4BF Four Bracket Fans			26,000		
GGG One Multimedia Projector (with screen) Standard (Full HD)					126,000
SP3 One A/C Split 1.5 ton			125,000		

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
KQ0526 NATIONAL INSTITUTE OF LABOUR ADMINISATIO					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001 Furniture and Fixtures				200,000	250,000
A30 Furniture & Fixture			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A130 TOTAL TRANSPORT			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A13001 Transport			189,000	189,000	189,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13101 Machinery and Equipment			164,000	164,000	164,000
A132 TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201 Furniture and Fixture			63,000	63,000	63,000
A137 TOTAL COMPUTER EQUIPMENT			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13701 Hardware			72,000	72,000	72,000
NATIONAL INSTITUTE OF LABOUR ADMINISATIO			30,286,000	22,170,000	30,456,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041304	REGULATION OF MAN-MANAGEMENT RELATIONS					
HB0195	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,341,000</u>	<u>16,260,000</u>	<u>18,517,000</u>
A011	TOTAL PAY	35	35	<u>9,006,000</u>	<u>8,033,000</u>	<u>9,266,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,957,000</u>	<u>4,016,000</u>	<u>4,217,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,957,000</u>	<u>4,016,000</u>	<u>4,217,000</u>
J086	JOINT DIRECTOR/ DISTRICT OFFICER (BPS-19)	1	1	649,000		692,000
D259	DISTRICT OFFICER (BPS-18)	1	1	427,000		455,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	374,000		399,000
S236	SUPERINTENDENT (BPS-17)	1	1	482,000		514,000
A119	ASSISTANT (BPS-16)	2	2	836,000	4,016,000	891,000
L133	LABOUR OFFICER (BPS-16)	3	3	1,189,000		1,266,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>5,049,000</u>	<u>4,017,000</u>	<u>5,049,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>4,949,000</u>	<u>3,918,000</u>	<u>4,949,000</u>
S053	SENIOR CLERK (BPS-14)	3	3	454,000	3,918,000	454,000
S181	STENOGRAPHER (BPS-14)	2	2	878,000		878,000
J053	JUNIOR CLERK (BPS-11)	4	4	454,000		454,000
L112	LABOUR INSPECTOR (BPS-09)	9	9	1,349,000		1,349,000
D161	DRIVER (BPS-04)	1	1	228,000		228,000
M150	MUNSHI (BPS-04)	3	3	602,000		602,000
C089	CHOWKIDAR (BPS-01)	1	1	341,000		341,000
N003	NAIB QASID (BPS-01)	2	2	384,000		384,000
S261	SWEEPER (BPS-01)	1	1	259,000		259,000
A01152	Personal pay			100,000	99,000	100,000
A012	TOTAL ALLOWANCES			<u>7,335,000</u>	<u>8,227,000</u>	<u>9,251,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
HB0195 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD					
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,335,000</u>	<u>8,227,000</u>	<u>9,251,000</u>
A01202 House Rent Allowance			598,000	594,000	594,000
A01203 Conveyance Allowance			535,000	525,000	525,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance				10,000	10,000
A01217 Medical Allowance			228,000	222,000	222,000
A0124R Ad-Hoc Relief Allowance-2022			740,000	738,000	738,000
A0124S Differential Allowance			1,641,000	1,635,000	1,635,000
A0124X Adhoc Relief Allowance 2023			2,690,000	2,562,000	2,562,000
A0125E Adhoc Relief Allowance-2024				1,939,000	2,036,000
A01270 Others			901,000		927,000
A03 TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>65,000</u>	<u>129,000</u>
A032 TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>63,000</u>		<u>63,000</u>
A03303 Electricity			63,000		63,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			10,000	10,000	10,000
A03808 Conveyance Charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03901 Stationery			9,000	9,000	10,000
A03902 Printing and Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03970 Others			8,000	8,000	8,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
HB0195 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			8,000	8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD			16,482,000	16,338,000	18,659,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
JK0051 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,478,000</u>	<u>457,000</u>	<u>1,280,000</u>
A011 TOTAL PAY	5	5	<u>1,064,000</u>	<u>347,000</u>	<u>1,064,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>333,000</u>	<u>111,000</u>	<u>333,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>333,000</u>	<u>111,000</u>	<u>333,000</u>
A119 ASSISTANT (BPS-16)				111,000	
L133 LABOUR OFFICER (BPS-16)	1	1	333,000		333,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>731,000</u>	<u>236,000</u>	<u>731,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>640,000</u>	<u>206,000</u>	<u>640,000</u>
S053 SENIOR CLERK (BPS-14)				206,000	
J053 JUNIOR CLERK (BPS-11)	1	1	200,000		200,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	180,000		180,000
C089 CHOWKIDAR (BPS-01)	1	1	100,000		100,000
N003 NAIB QASID (BPS-01)	1	1	160,000		160,000
A01152 Personal pay			91,000	30,000	91,000
A012 TOTAL ALLOWANCES			<u>414,000</u>	<u>110,000</u>	<u>216,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>414,000</u>	<u>110,000</u>	<u>216,000</u>
A01202 House Rent Allowance			21,000	10,000	10,000
A01203 Conveyance Allowance			24,000	12,000	12,000
A01217 Medical Allowance			17,000	6,000	6,000
A0124R Ad-Hoc Relief Allowance-2022			75,000	25,000	25,000
A0124S Differential Allowance			171,000	57,000	57,000
A01270 Others			106,000		106,000
A03 TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>65,000</u>	<u>129,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
JK0051	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD				
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03303	Electricity		63,000		63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		4,000	4,000	4,000
A039	TOTAL GENERAL		<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03901	Stationery		9,000	9,000	10,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
JK0051	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD				
DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD			1,619,000	535,000	1,422,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
MY0053 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,171,000</u>	<u>2,002,000</u>	<u>2,407,000</u>
A011 TOTAL PAY	4	4	<u>1,290,000</u>	<u>1,026,000</u>	<u>1,290,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>120,000</u>	<u>360,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>120,000</u>	<u>360,000</u>
A119 ASSISTANT (BPS-16)				120,000	
L133 LABOUR OFFICER (BPS-16)	1	1	360,000		360,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>930,000</u>	<u>906,000</u>	<u>930,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>930,000</u>	<u>906,000</u>	<u>930,000</u>
S053 SENIOR CLERK (BPS-14)				906,000	
J053 JUNIOR CLERK (BPS-11)	1	1	310,000		310,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	310,000		310,000
N003 NAIB QASID (BPS-01)	1	1	310,000		310,000
A012 TOTAL ALLOWANCES			<u>881,000</u>	<u>976,000</u>	<u>1,117,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>881,000</u>	<u>976,000</u>	<u>1,117,000</u>
A01202 House Rent Allowance			39,000	39,000	39,000
A01203 Conveyance Allowance			46,000	46,000	46,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			34,000	34,000	34,000
A0124R Ad-Hoc Relief Allowance-2022			89,000	89,000	89,000
A0124S Differential Allowance			203,000	203,000	203,000
A0124X Adhoc Relief Allowance 2023			330,000	314,000	314,000
A0125E Adhoc Relief Allowance-2024				240,000	252,000
A01270 Others			129,000		129,000
A03 TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>65,000</u>	<u>129,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
MY0053 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI					
A032 TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03303 Electricity			63,000		63,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			10,000	10,000	10,000
A03808 Conveyance Charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03901 Stationery			9,000	9,000	10,000
A03902 Printing and Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03970 Others			8,000	8,000	8,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			8,000	8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
MY0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI				
DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI			2,312,000	2,080,000	2,549,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
NX0053 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROUZ					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,206,000</u>	<u>791,000</u>	<u>1,285,000</u>
A011 TOTAL PAY	4	4	<u>842,000</u>	<u>436,000</u>	<u>842,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>347,000</u>	<u>116,000</u>	<u>347,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>347,000</u>	<u>116,000</u>	<u>347,000</u>
A119 ASSISTANT (BPS-16)				116,000	
L151 LABOUR OFFICER/ DEPUTY DISTRICT OFFICER (BPS-16)	1	1	347,000		347,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>495,000</u>	<u>320,000</u>	<u>495,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>495,000</u>	<u>320,000</u>	<u>495,000</u>
S053 SENIOR CLERK (BPS-14)				320,000	
J053 JUNIOR CLERK (BPS-11)	1	1	200,000		200,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	160,000		160,000
N003 NAIB QASID (BPS-01)	1	1	135,000		135,000
A012 TOTAL ALLOWANCES			<u>364,000</u>	<u>355,000</u>	<u>443,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>364,000</u>	<u>355,000</u>	<u>443,000</u>
A01202 House Rent Allowance			23,000	23,000	23,000
A01203 Conveyance Allowance			36,000	36,000	36,000
A01217 Medical Allowance			17,000	17,000	17,000
A0124R Ad-Hoc Relief Allowance-2022			29,000	29,000	29,000
A0124S Differential Allowance			65,000	65,000	65,000
A0124X Adhoc Relief Allowance 2023			110,000	105,000	105,000
A0125E Adhoc Relief Allowance-2024				80,000	84,000
A01270 Others			84,000		84,000
A03 TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>21,000</u>	<u>72,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
NX0053 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FERAZ					
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303 Electricity			50,000		50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03805 Travelling Allowance			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03901 Stationery			3,000	3,000	4,000
A03906 Uniforms and Protective Clothing			1,000	1,000	1,000
A03970 Others			4,000	4,000	4,000
DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FERAZ			1,277,000	812,000	1,357,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SN0057 DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>862,000</u>	<u>261,000</u>	<u>862,000</u>
A011 TOTAL PAY	6	6	<u>784,000</u>	<u>261,000</u>	<u>784,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>333,000</u>	<u>111,000</u>	<u>333,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>333,000</u>	<u>111,000</u>	<u>333,000</u>
A119 ASSISTANT (BPS-16)				111,000	
L133 LABOUR OFFICER (BPS-16)	1	1	333,000		333,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>451,000</u>	<u>150,000</u>	<u>451,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>451,000</u>	<u>150,000</u>	<u>451,000</u>
S053 SENIOR CLERK (BPS-14)				150,000	
J053 JUNIOR CLERK (BPS-11)	1	1	164,000		164,000
L112 LABOUR INSPECTOR (BPS-09)	3	3	187,000		187,000
N003 NAIB QASID (BPS-01)	1	1	100,000		100,000
A012 TOTAL ALLOWANCES			<u>78,000</u>		<u>78,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>78,000</u>		<u>78,000</u>
A01270 Others			78,000		78,000
A03 TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>65,000</u>	<u>129,000</u>
A032 TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>63,000</u>		<u>63,000</u>
A03303 Electricity			63,000		63,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SN0057 DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			10,000	10,000	10,000
A03808 Conveyance Charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03901 Stationery			9,000	9,000	10,000
A03902 Printing and Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03970 Others			8,000	8,000	8,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			8,000	8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR			1,003,000	339,000	1,004,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
TN0046 DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,029,000</u>	<u>2,809,000</u>	<u>3,388,000</u>
A011 TOTAL PAY	13	13	<u>1,764,000</u>	<u>1,395,000</u>	<u>1,779,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>765,000</u>	<u>754,000</u>	<u>765,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>765,000</u>	<u>754,000</u>	<u>765,000</u>
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	765,000		765,000
A119 ASSISTANT (BPS-16)				754,000	
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>999,000</u>	<u>641,000</u>	<u>1,014,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>999,000</u>	<u>627,000</u>	<u>999,000</u>
S053 SENIOR CLERK (BPS-14)				627,000	
J053 JUNIOR CLERK (BPS-11)	1	1	39,000		39,000
L112 LABOUR INSPECTOR (BPS-11)	1	1	46,000		46,000
L112 LABOUR INSPECTOR (BPS-09)	9	9	887,000		887,000
N003 NAIB QASID (BPS-01)	1	1	27,000		27,000
A01152 Personal pay				14,000	15,000
A012 TOTAL ALLOWANCES			<u>1,265,000</u>	<u>1,414,000</u>	<u>1,609,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,265,000</u>	<u>1,414,000</u>	<u>1,609,000</u>
A01202 House Rent Allowance			56,000	56,000	56,000
A01203 Conveyance Allowance			87,000	87,000	87,000
A01217 Medical Allowance			36,000	36,000	36,000
A0124R Ad-Hoc Relief Allowance-2022			126,000	126,000	126,000
A0124S Differential Allowance			289,000	289,000	289,000
A0124X Adhoc Relief Allowance 2023			495,000	471,000	471,000
A0125E Adhoc Relief Allowance-2024				349,000	366,000
A01270 Others			176,000		178,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
TN0046	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN				
A03	TOTAL OPERATING EXPENSES		<u>128,000</u>	<u>65,000</u>	<u>129,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03303	Electricity		63,000	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		4,000	4,000	4,000
A039	TOTAL GENERAL		<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03901	Stationery		9,000	9,000	10,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
TN0046	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN				
			3,170,000	2,887,000	3,530,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
TQ0040 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,751,000</u>	<u>323,000</u>	<u>954,000</u>
A011 TOTAL PAY	5	5	<u>823,000</u>	<u>274,000</u>	<u>823,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>333,000</u>	<u>111,000</u>	<u>333,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>333,000</u>	<u>111,000</u>	<u>333,000</u>
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	333,000		333,000
A119 ASSISTANT (BPS-16)				111,000	
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>490,000</u>	<u>163,000</u>	<u>490,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>474,000</u>	<u>158,000</u>	<u>474,000</u>
S053 SENIOR CLERK (BPS-14)				158,000	
J053 JUNIOR CLERK (BPS-11)	1	1	132,000		132,000
L112 LABOUR INSPECTOR (BPS-09)	2	2	169,000		169,000
N003 NAIB QASID (BPS-01)	1	1	173,000		173,000
A01152 Personal pay			16,000	5,000	16,000
A012 TOTAL ALLOWANCES			<u>928,000</u>	<u>49,000</u>	<u>131,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>928,000</u>	<u>49,000</u>	<u>131,000</u>
A01202 House Rent Allowance			11,000	4,000	4,000
A01203 Conveyance Allowance			12,000	4,000	4,000
A01217 Medical Allowance			9,000	3,000	3,000
A0124R Ad-Hoc Relief Allowance-2022			35,000	12,000	12,000
A0124S Differential Allowance			79,000	26,000	26,000
A01270 Others			782,000		82,000
A03 TOTAL OPERATING EXPENSES			<u>290,000</u>	<u>227,000</u>	<u>307,000</u>
A032 TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
TQ0040	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR				
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>63,000</u>		<u>63,000</u>
A03303	Electricity		63,000		63,000
A034	TOTAL OCCUPANCY COSTS		<u>162,000</u>	<u>162,000</u>	<u>178,000</u>
A03402	Rent for Office Building		162,000	162,000	178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		4,000	4,000	4,000
A039	TOTAL GENERAL		<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03901	Stationery		9,000	9,000	10,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		3,000	3,000	3,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
TQ0040	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR				
			2,054,000	563,000	1,274,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER. & LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041304	REGULATION OF MAN-MANAGEMENT RELATIONS						
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,160,000</u>	<u>41,924,000</u>	<u>48,435,000</u>
A011	TOTAL PAY		55	55	<u>23,982,000</u>	<u>20,171,000</u>	<u>23,982,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>11,441,000</u>	<u>9,767,000</u>	<u>11,441,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>11,441,000</u>	<u>9,767,000</u>	<u>11,441,000</u>
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,161,000		1,161,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	2,024,000		2,024,000
D189	DEPUTY DIRECTOR (TECHNICAL)	(BPS-18)	1	1	675,000		675,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	912,000		912,000
I052	INSPECTOR (TECHNICAL)	(BPS-17)	4	4	1,747,000		1,747,000
M065	MEDICAL INSPECTOR	(BPS-17)	3	3	1,484,000		1,484,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	589,000		589,000
S236	SUPERINTENDENT	(BPS-17)	2	2	589,000		589,000
A119	ASSISTANT	(BPS-16)	3	3	1,263,000	9,767,000	1,263,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	997,000		997,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>12,541,000</u>	<u>10,404,000</u>	<u>12,541,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>12,381,000</u>	<u>10,351,000</u>	<u>12,381,000</u>
S053	SENIOR CLERK	(BPS-14)	8	8	3,054,000	10,351,000	3,054,000
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER	(BPS-14)	4	4	1,811,000		1,811,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,673,000		1,673,000
I032	INSTRUCTOR	(BPS-06)	1	1	611,000		611,000
D111	DESPATCH RIDER	(BPS-04)	1	1	612,000		612,000
D161	DRIVER	(BPS-04)	2	2	1,017,000		1,017,000
C089	CHOWKIDAR	(BPS-01)	2	2	853,000		853,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER. & LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041304	REGULATION OF MAN-MANAGEMENT RELATIONS						
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD						
M022	MALHI	(BPS-01)	1	1	508,000		508,000
N003	NAIB QASID	(BPS-01)	10	10	1,832,000		1,832,000
S008	SANITARY WORKER	(BPS-01)	1	1	410,000		410,000
A01152	Personal pay				160,000	53,000	160,000
A012	TOTAL ALLOWANCES				<u>22,178,000</u>	<u>21,753,000</u>	<u>24,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,595,000</u>	<u>21,170,000</u>	<u>23,812,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,676,000	1,643,000	1,643,000
A01203	Conveyance Allowance				1,319,000	1,218,000	1,218,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				79,000	64,000	64,000
A01217	Medical Allowance				683,000	624,000	624,000
A01224	Entertainment Allowance				14,000	14,000	14,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				2,096,000	1,874,000	1,874,000
A0124S	Differential Allowance				4,580,000	4,104,000	4,104,000
A0124X	Adhoc Relief Allowance 2023				7,437,000	6,301,000	6,301,000
A0125E	Adhoc Relief Allowance-2024					4,878,000	5,122,000
A01270	Others				3,361,000		2,398,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>583,000</u>	<u>583,000</u>	<u>641,000</u>
A01274	Medical Charges				583,000	583,000	641,000
A03	TOTAL OPERATING EXPENSES				<u>4,182,000</u>	<u>2,653,000</u>	<u>3,085,000</u>
A032	TOTAL COMMUNICATIONS				<u>172,000</u>	<u>172,000</u>	<u>174,000</u>
A03201	Postage and Telegraph				44,000	44,000	46,000
A03202	Telephone and Trunk call				128,000	128,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
HB0190 DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD					
A033 TOTAL UTILITIES			<u>2,068,000</u>	<u>703,000</u>	<u>1,617,000</u>
A03301 Gas			28,000	28,000	28,000
A03302 Water			901,000	675,000	450,000
A03303 Electricity			1,139,000		1,139,000
A034 TOTAL OCCUPANCY COSTS			<u>669,000</u>	<u>505,000</u>	<u>15,000</u>
A03407 Rates and Taxes			14,000	14,000	15,000
A03412 Swerage Charges/Waste Charges			655,000	491,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>871,000</u>	<u>871,000</u>	<u>871,000</u>
A03805 Travelling Allowance			222,000	222,000	222,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			642,000	642,000	642,000
A03808 Conveyance Charges			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>408,000</u>
A03901 Stationery			62,000	62,000	68,000
A03902 Printing and Publication			43,000	43,000	43,000
A03905 Newspapers Periodicals and Books			101,000	101,000	101,000
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
A03942 Cost of Other Stores			68,000	68,000	68,000
A03970 Others			88,000	88,000	88,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A130 TOTAL TRANSPORT			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A13001 Transport			151,000	151,000	151,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			22,000	22,000	22,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
HB0190 DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			23,000	23,000	23,000
A137 TOTAL COMPUTER EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13701 Hardware			40,000	40,000	40,000
DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD			50,578,000	44,813,000	51,756,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
HB0194 DIRECTORATE OF WORKER EDUCATION HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,203,000</u>	<u>1,737,000</u>	<u>4,880,000</u>
A011 TOTAL PAY	13	13	<u>3,784,000</u>	<u>1,030,000</u>	<u>3,784,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,371,000</u>	<u>457,000</u>	<u>1,371,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,371,000</u>	<u>457,000</u>	<u>1,371,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	339,000		339,000
S236 SUPERINTENDENT (BPS-17)	1	1	563,000		563,000
A119 ASSISTANT (BPS-16)	1	1	469,000	457,000	469,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,413,000</u>	<u>573,000</u>	<u>2,413,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,381,000</u>	<u>562,000</u>	<u>2,381,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	250,000	562,000	250,000
S180 STENOYPIST (BPS-14)	1	1	386,000		386,000
J053 JUNIOR CLERK (BPS-11)	1	1	200,000		200,000
D168 DUPLICATE MACHINE OPERATOR (BPS-05)	1	1	290,000		290,000
D161 DRIVER (BPS-04)	2	2	342,000		342,000
C089 CHOWKIDAR (BPS-01)	1	1	200,000		200,000
N003 NAIB QASID (BPS-01)	2	2	513,000		513,000
S008 SANITARY WORKER (BPS-01)	1	1	200,000		200,000
A01152 Personal pay			32,000	11,000	32,000
A012 TOTAL ALLOWANCES			<u>1,419,000</u>	<u>707,000</u>	<u>1,096,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,393,000</u>	<u>681,000</u>	<u>1,067,000</u>
A01202 House Rent Allowance			93,000	54,000	54,000
A01203 Conveyance Allowance			76,000	45,000	45,000
A01207 Washing Allowance			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
HB0194	DIRECTORATE OF WORKER EDUCATION HYDERABAD				
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		46,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022		119,000	59,000	59,000
A0124S	Differential Allowance		260,000	116,000	116,000
A0124X	Adhoc Relief Allowance 2023		408,000	190,000	190,000
A0125E	Adhoc Relief Allowance-2024			168,000	176,000
A01270	Others		378,000		378,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
A01274	Medical Charges		26,000	26,000	29,000
A03	TOTAL OPERATING EXPENSES		<u>1,932,000</u>	<u>1,541,000</u>	<u>1,496,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk call		38,000	38,000	38,000
A033	TOTAL UTILITIES		<u>636,000</u>	<u>319,000</u>	<u>432,000</u>
A03301	Gas		13,000	13,000	13,000
A03302	Water		408,000	306,000	204,000
A03303	Electricity		215,000		215,000
A034	TOTAL OCCUPANCY COSTS		<u>906,000</u>	<u>832,000</u>	<u>670,000</u>
A03402	Rent for Office Building		609,000	609,000	670,000
A03412	Sworage Charges/Waste Charges		297,000	223,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A03805	Travelling Allowance		55,000	55,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		81,000	81,000	81,000
A03808	Conveyance Charges		9,000	9,000	9,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
HB0194 DIRECTORATE OF WORKER EDUCATION HYDERABAD					
A039 TOTAL GENERAL			<u>199,000</u>	<u>199,000</u>	<u>202,000</u>
A03901 Stationery			26,000	26,000	29,000
A03902 Printing and Publication			17,000	17,000	17,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03919 Payments to other for Service Rendered			61,000	61,000	61,000
A03970 Others			56,000	56,000	56,000
A06 TOTAL TRANSFERS			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A06301 Entertainments & Gifts			53,000	53,000	53,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13001 Transport			90,000	90,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101 Machinery and Equipment			16,000	16,000	16,000
A132 TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201 Furniture and Fixture			16,000	16,000	16,000
DIRECTORATE OF WORKER EDUCATION HYDERABAD			7,310,000	3,453,000	6,551,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER. & LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041304	REGULATION OF MAN-MANAGEMENT RELATIONS						
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>230,351,000</u>	<u>216,093,000</u>	<u>247,480,000</u>
A011	TOTAL PAY		339	339	<u>121,340,000</u>	<u>103,576,000</u>	<u>121,340,000</u>
A011-1	TOTAL PAY OF OFFICERS		110	110	<u>62,117,000</u>	<u>53,981,000</u>	<u>62,117,000</u>
A01101	Total Basic Pay Of Officer		110	110	<u>61,795,000</u>	<u>53,746,000</u>	<u>61,795,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,297,000		1,297,000
R075	REGIONAL DIRECTOR	(BPS-20)	2	2	1,285,000		1,285,000
J007	JOINT DIRECTOR	(BPS-19)	6	6	8,895,000		8,895,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	2,981,000		2,981,000
D047	DEPUTY DIRECTOR (ADMN)	(BPS-18)	1	1	596,000		596,000
D189	DEPUTY DIRECTOR (TECHNICAL)	(BPS-18)	2	2	1,192,000		1,192,000
D323	DEPUTY DIRECTOR (MEDICAL)	(BPS-18)	1	1	1,192,000		1,192,000
D808	DEPUTY DIRECTOR LABOUR (COMPENSATION)	(BPS-18)	4	4	1,789,000		1,789,000
L048	LAW OFFICER	(BPS-18)	1	1	358,000		358,000
A181	ASSISTANT DIRECTOR	(BPS-17)	20	20	8,347,000		8,347,000
A248	ASSISTANT LAW OFFICER	(BPS-17)	1	1	1,192,000		1,192,000
I052	INSPECTOR (TECHNICAL)	(BPS-17)	6	6	2,385,000		2,385,000
M065	MEDICAL INSPECTOR	(BPS-17)	3	3	2,385,000		2,385,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	2,385,000		2,385,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	1,192,000		1,192,000
S236	SUPERINTENDENT	(BPS-17)	11	11	8,824,000		8,824,000
A119	ASSISTANT	(BPS-16)	17	17	4,531,000	53,746,000	4,531,000
L133	LABOUR OFFICER	(BPS-16)	24	24	8,347,000		8,347,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	1,192,000		1,192,000
S181	STENOGRAPHER	(BPS-16)	1	1	238,000		238,000
S256	SURVEY OFFICER	(BPS-16)	2	2	1,192,000		1,192,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KQ0510 DIRCTORATE OF LABOUR HEAD QUARTER KARACHI					
A01102 Personal pay			276,000	220,000	276,000
A01105 Qualification Pay			46,000	15,000	46,000
A011-2 TOTAL PAY OF OTHER STAFF	229	229	<u>59,223,000</u>	<u>49,595,000</u>	<u>59,223,000</u>
A01151 Total Basic Pay Other Staff	229	229	<u>58,439,000</u>	<u>49,063,000</u>	<u>58,439,000</u>
A123 ASSISTANT / ACCOUNTANT (BPS-14)	1	1	3,653,000		3,653,000
H029 HEAD CLERK / ASSISTANT (BPS-14)	1	1	304,000		304,000
S053 SENIOR CLERK (BPS-14)	47	47	4,870,000	49,063,000	4,870,000
S181 STENOGRAPHER (BPS-14)	24	24	10,654,000		10,654,000
A245 ASSISTANT LABOR OFFICER (BPS-11)	2	2	913,000		913,000
J053 JUNIOR CLERK (BPS-11)	24	24	6,088,000		6,088,000
L112 LABOUR INSPECTOR (BPS-09)	45	45	8,016,000		8,016,000
D111 DESPATCH RIDER (BPS-04)	5	5	1,218,000		1,218,000
D161 DRIVER (BPS-04)	7	7	1,674,000		1,674,000
M150 MUNSHI (BPS-04)	5	5	1,826,000		1,826,000
Q001 QASID (BPS-02)	1	1	761,000		761,000
C089 CHOWKIDAR (BPS-01)	4	4	1,299,000		1,299,000
F002 FARASH (BPS-01)	2	2	1,218,000		1,218,000
N003 NAIB QASID (BPS-01)	59	59	14,423,000		14,423,000
S008 SANITARY WORKER (BPS-01)	2	2	1,522,000		1,522,000
A01152 Personal pay			784,000	532,000	784,000
A012 TOTAL ALLOWANCES			<u>109,011,000</u>	<u>112,517,000</u>	<u>126,140,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>104,974,000</u>	<u>108,280,000</u>	<u>121,700,000</u>
A01202 House Rent Allowance			8,504,000	8,381,000	8,381,000
A01203 Conveyance Allowance			6,854,000	6,699,000	6,699,000
A01207 Washing Allowance			1,000	1,000	1,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI				
A0120D	Integrated Allowance		325,000	211,000	211,000
A01216	Qualification Allowance		9,000	3,000	3,000
A01217	Medical Allowance		3,241,000	3,107,000	3,107,000
A01224	Entertainment Allowance		42,000	31,000	31,000
A01228	Orderly Allowance		969,000	536,000	536,000
A0122N	Special Conveyance Allowance to Disbalded Employees		100,000	100,000	100,000
A01236	Deputation Allowance		164,000	260,000	260,000
A0123E	Executive Allowance		2,442,000	814,000	855,000
A0124R	Ad-Hoc Relief Allowance-2022		10,238,000	9,582,000	9,582,000
A0124S	Differential Allowance		22,626,000	20,972,000	20,972,000
A0124X	Adhoc Relief Allowance 2023		36,741,000	32,580,000	32,580,000
A0125E	Adhoc Relief Allowance-2024			25,003,000	26,253,000
A01270	Others		12,718,000		12,129,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,037,000</u>	<u>4,237,000</u>	<u>4,440,000</u>
A01274	Medical Charges		4,028,000	4,228,000	4,431,000
A01299	Others		9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>19,202,000</u>	<u>62,172,300</u>	<u>20,190,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,109,000</u>	<u>1,109,000</u>	<u>1,116,000</u>
A03201	Postage and Telegraph		130,000	130,000	137,000
A03202	Telephone and Trunk call		979,000	979,000	979,000
A033	TOTAL UTILITIES		<u>5,187,000</u>	<u>9,509,000</u>	<u>5,187,000</u>
A03302	Water			358,742	
A03303	Electricity		5,187,000	9,150,258	5,187,000
A034	TOTAL OCCUPANCY COSTS		<u>9,554,000</u>	<u>48,202,300</u>	<u>10,500,000</u>
A03402	Rent for Office Building		9,370,000	44,846,300	10,307,000
A03407	Rates and Taxes		184,000	184,000	193,000
A03470	Others			3,172,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KQ0510 DIRCTORATE OF LABOUR HEAD QUARTER KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,228,000</u>	<u>2,228,000</u>	<u>2,228,000</u>
A03805 Travelling Allowance			662,000	662,000	662,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,544,000	1,544,000	1,544,000
A03808 Conveyance Charges			22,000	22,000	22,000
A039 TOTAL GENERAL			<u>1,124,000</u>	<u>1,124,000</u>	<u>1,159,000</u>
A03901 Stationery			348,000	348,000	383,000
A03902 Printing and Publication			201,000	201,000	201,000
A03905 Newspapers Periodicals and Books			208,000	208,000	208,000
A03906 Uniforms and Protective Clothing			250,000	250,000	250,000
A03970 Others			117,000	117,000	117,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>7,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>7,800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				7,800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13001 Transport			145,000	145,000	145,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13101 Machinery and Equipment			62,000	62,000	62,000
A132 TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201 Furniture and Fixture			47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KQ0510 DIRCTORATE OF LABOUR HEAD QUARTER KARACHI					
A137 TOTAL COMPUTER EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13701 Hardware			21,000	21,000	21,000
DIRCTORATE OF LABOUR HEAD QUARTER KARACHI			249,828,000	286,340,300	267,945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KQ0527 DIRECTORATE OF WORKER EDUCATION KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,603,000</u>	<u>7,352,000</u>	<u>9,564,000</u>
A011 TOTAL PAY	12	12	<u>5,173,000</u>	<u>3,528,000</u>	<u>5,173,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,330,000</u>	<u>726,000</u>	<u>2,330,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,330,000</u>	<u>726,000</u>	<u>2,330,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	974,000		974,000
P118 PROGRAM OFFICER (BPS-18)	1	1	1,047,000		1,047,000
A119 ASSISTANT (BPS-16)	1	1	309,000	726,000	309,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,843,000</u>	<u>2,802,000</u>	<u>2,843,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,814,000</u>	<u>2,788,000</u>	<u>2,814,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	272,000	2,788,000	272,000
S180 STENOYPIST (BPS-14)	1	1	395,000		395,000
J053 JUNIOR CLERK (BPS-11)	2	2	814,000		814,000
D168 DUPLICATE MACHINE OPERATOR (BPS-05)	1	1	272,000		272,000
D161 DRIVER (BPS-04)	2	2	517,000		517,000
N003 NAIB QASID (BPS-01)	1	1	272,000		272,000
S008 SANITARY WORKER (BPS-01)	1	1	272,000		272,000
A01152 Personal pay			29,000	14,000	29,000
A012 TOTAL ALLOWANCES			<u>3,430,000</u>	<u>3,824,000</u>	<u>4,391,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,415,000</u>	<u>3,809,000</u>	<u>4,374,000</u>
A01202 House Rent Allowance			193,000	193,000	193,000
A01203 Conveyance Allowance			218,000	227,000	227,000
A01207 Washing Allowance			6,000	6,000	6,000
A01208 Dress Allowance			6,000	6,000	6,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
KQ0527	DIRECTORATE OF WORKER EDUCATION KARACHI				
A0124R	Ad-Hoc Relief Allowance-2022		335,000	335,000	335,000
A0124S	Differential Allowance		754,000	754,000	754,000
A0124X	Adhoc Relief Allowance 2023		1,253,000	1,193,000	1,193,000
A0125E	Adhoc Relief Allowance-2024			962,000	1,010,000
A01270	Others		517,000		517,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A01274	Medical Charges		15,000	15,000	17,000
A03	TOTAL OPERATING EXPENSES		<u>554,000</u>	<u>485,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>55,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk call		46,000	46,000	46,000
A033	TOTAL UTILITIES		<u>92,000</u>	<u>23,000</u>	<u>92,000</u>
A03301	Gas		13,000	13,000	13,000
A03302	Water		10,000	10,000	10,000
A03303	Electricity		69,000		69,000
A034	TOTAL OCCUPANCY COSTS		<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03407	Rates and Taxes		36,000	36,000	38,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A03805	Travelling Allowance		20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		143,000	143,000	143,000
A03808	Conveyance Charges		9,000	9,000	9,000
A039	TOTAL GENERAL		<u>200,000</u>	<u>200,000</u>	<u>202,000</u>
A03901	Stationery		24,000	24,000	26,000
A03902	Printing and Publication		19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KQ0527 DIRECTORATE OF WORKER EDUCATION KARACHI					
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03919 Payments to other for Service Rendered			85,000	85,000	85,000
A03970 Others			38,000	38,000	38,000
A06 TOTAL TRANSFERS			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A06301 Entertainments & Gifts			74,000	74,000	74,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A130 TOTAL TRANSPORT			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13001 Transport			95,000	95,000	95,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			11,000	11,000	11,000
DIRECTORATE OF WORKER EDUCATION KARACHI			9,362,000	8,042,000	10,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0101 DIRECTORATE OF WORKER EDUCATION SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,246,000</u>	<u>5,434,000</u>	<u>6,114,000</u>
A011 TOTAL PAY	9	9	<u>2,695,000</u>	<u>2,504,000</u>	<u>2,842,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>295,000</u>	<u>98,000</u>	<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>98,000</u>	<u>295,000</u>
A590 ASSISTANT PROGRAM OFFICER (BPS-17)	1	1	295,000		295,000
A119 ASSISTANT (BPS-16)				98,000	
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,400,000</u>	<u>2,406,000</u>	<u>2,547,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,367,000</u>	<u>2,394,000</u>	<u>2,514,000</u>
A132 ASSISTANT ACCOUNTANT (BPS-14)	1	1	232,000		247,000
S053 SENIOR CLERK (BPS-14)	1	1	262,000	2,394,000	278,000
S180 STENOYPIST (BPS-14)	1	1	338,000		359,000
D168 DUPLICATE MACHINE OPERATOR (BPS-05)	1	1	365,000		388,000
D161 DRIVER (BPS-04)	1	1	392,000		416,000
C089 CHOWKIDAR (BPS-01)	1	1	254,000		270,000
N003 NAIB QASID (BPS-01)	1	1	262,000		278,000
S008 SANITARY WORKER (BPS-01)	1	1	262,000		278,000
A01152 Personal pay			33,000	12,000	33,000
A012 TOTAL ALLOWANCES			<u>2,551,000</u>	<u>2,930,000</u>	<u>3,272,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,324,000</u>	<u>2,703,000</u>	<u>3,022,000</u>
A01202 House Rent Allowance			174,000	174,000	174,000
A01203 Conveyance Allowance			151,000	151,000	151,000
A01207 Washing Allowance			8,000	8,000	8,000
A01208 Dress Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			103,000	103,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
SY0101	DIRECTORATE OF WORKER EDUCATION SUKKUR				
A0124R	Ad-Hoc Relief Allowance-2022		229,000	229,000	229,000
A0124S	Differential Allowance		525,000	525,000	525,000
A0124X	Adhoc Relief Allowance 2023		857,000	816,000	816,000
A0125E	Adhoc Relief Allowance-2024			690,000	725,000
A01270	Others		270,000		284,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>227,000</u>	<u>227,000</u>	<u>250,000</u>
A01274	Medical Charges		227,000	227,000	250,000
A03	TOTAL OPERATING EXPENSES		<u>1,244,000</u>	<u>1,244,000</u>	<u>1,325,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A03201	Postage and Telegraph		7,000	7,000	8,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
A033	TOTAL UTILITIES		<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A03301	Gas		12,000	12,000	12,000
A03302	Water		10,000	10,000	10,000
A03303	Electricity		144,000	144,000	144,000
A034	TOTAL OCCUPANCY COSTS		<u>810,000</u>	<u>810,000</u>	<u>888,000</u>
A03402	Rent for Office Building		738,000	738,000	812,000
A03407	Rates and Taxes		72,000	72,000	76,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A03805	Travelling Allowance		51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		75,000	75,000	75,000
A03808	Conveyance Charges		9,000	9,000	9,000
A039	TOTAL GENERAL		<u>99,000</u>	<u>99,000</u>	<u>101,000</u>
A03901	Stationery		24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
SY0101	DIRECTORATE OF WORKER EDUCATION SUKKUR				
A03902	Printing and Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03970	Others		21,000	21,000	21,000
A06	TOTAL TRANSFERS		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A06301	Entertainments & Gifts		72,000	72,000	72,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A130	TOTAL TRANSPORT		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13001	Transport		122,000	122,000	122,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13101	Machinery and Equipment		95,000	95,000	95,000
A132	TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		22,000	22,000	22,000
DIRECTORATE OF WORKER EDUCATION SUKKUR			6,801,000	6,989,000	7,750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0102 DIRECTORATE OF LABOUR SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,575,000</u>	<u>542,000</u>	<u>1,506,000</u>
A011 TOTAL PAY	4	4	<u>1,245,000</u>	<u>415,000</u>	<u>1,245,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>399,000</u>	<u>133,000</u>	<u>399,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>399,000</u>	<u>133,000</u>	<u>399,000</u>
A119 ASSISTANT (BPS-16)	1	1	399,000	133,000	399,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>846,000</u>	<u>282,000</u>	<u>846,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>846,000</u>	<u>282,000</u>	<u>846,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	350,000	282,000	350,000
D161 DRIVER (BPS-04)	1	1	239,000		239,000
N003 NAIB QASID (BPS-01)	1	1	257,000		257,000
A012 TOTAL ALLOWANCES			<u>330,000</u>	<u>127,000</u>	<u>261,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>241,000</u>	<u>38,000</u>	<u>163,000</u>
A01202 House Rent Allowance			13,000	4,000	4,000
A01203 Conveyance Allowance			16,000	5,000	5,000
A01217 Medical Allowance			6,000	2,000	2,000
A0124R Ad-Hoc Relief Allowance-2022			26,000	9,000	9,000
A0124S Differential Allowance			55,000	18,000	18,000
A01270 Others			125,000		125,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>89,000</u>	<u>89,000</u>	<u>98,000</u>
A01274 Medical Charges			89,000	89,000	98,000
A03 TOTAL OPERATING EXPENSES			<u>1,380,000</u>	<u>1,154,000</u>	<u>1,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			9,000	9,000	10,000
A03202 Telephone and Trunk call			42,000	42,000	42,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0102 DIRECTORATE OF LABOUR SUKKUR					
A033 TOTAL UTILITIES			<u>321,000</u>	<u>95,000</u>	<u>321,000</u>
A03301 Gas			28,000	28,000	28,000
A03302 Water			67,000	67,000	67,000
A03303 Electricity			226,000		226,000
A034 TOTAL OCCUPANCY COSTS			<u>494,000</u>	<u>494,000</u>	<u>543,000</u>
A03402 Rent for Office Building			494,000	494,000	543,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>407,000</u>	<u>407,000</u>	<u>407,000</u>
A03805 Travelling Allowance			121,000	121,000	121,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	286,000
A039 TOTAL GENERAL			<u>107,000</u>	<u>107,000</u>	<u>109,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			38,000	38,000	38,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A130 TOTAL TRANSPORT			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13001 Transport			113,000	113,000	113,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0102 DIRECTORATE OF LABOUR SUKKUR					
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			22,000	22,000	22,000
DIRECTORATE OF LABOUR SUKKUR			3,114,000	1,855,000	3,097,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
BI0058 DISTRICT OFFICE LABOUR BADIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,333,000</u>	<u>1,179,000</u>	<u>1,510,000</u>
A011 TOTAL PAY	5	5	<u>827,000</u>	<u>633,000</u>	<u>870,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>300,000</u>	<u>100,000</u>	<u>300,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>300,000</u>	<u>100,000</u>	<u>300,000</u>
D259 DISTRICT OFFICER (BPS-18)	1	1	300,000		300,000
A119 ASSISTANT (BPS-16)				100,000	
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>527,000</u>	<u>533,000</u>	<u>570,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>510,000</u>	<u>527,000</u>	<u>553,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	169,000	527,000	184,000
L112 LABOUR INSPECTOR (BPS-09)	2	2	218,000		236,000
N003 NAIB QASID (BPS-01)	1	1	123,000		133,000
A01152 Personal pay			17,000	6,000	17,000
A012 TOTAL ALLOWANCES			<u>506,000</u>	<u>546,000</u>	<u>640,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>506,000</u>	<u>546,000</u>	<u>640,000</u>
A01202 House Rent Allowance			28,000	28,000	28,000
A01203 Conveyance Allowance			36,000	36,000	36,000
A01217 Medical Allowance			17,000	17,000	17,000
A0124R Ad-Hoc Relief Allowance-2022			48,000	48,000	48,000
A0124S Differential Allowance			110,000	110,000	110,000
A0124X Adhoc Relief Allowance 2023			184,000	175,000	175,000
A0125E Adhoc Relief Allowance-2024				132,000	139,000
A01270 Others			83,000		87,000
A03 TOTAL OPERATING EXPENSES			<u>236,000</u>	<u>102,000</u>	<u>239,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
BI0058 DISTRICT OFFICE LABOUR BADIN					
A03201 Postage and Telegraph			8,000	8,000	9,000
A033 TOTAL UTILITIES			<u>134,000</u>		<u>134,000</u>
A03303 Electricity			134,000		134,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03805 Travelling Allowance			9,000	9,000	9,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>87,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
A137 TOTAL COMPUTER EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13701 Hardware			16,000	16,000	16,000
DISTRICT OFFICE LABOUR BADIN			1,619,000	1,331,000	1,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
DD0060 DISTRICT OFFICER LABOUR DADU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,364,000</u>	<u>4,310,000</u>	<u>5,452,000</u>
A011 TOTAL PAY	7	7	<u>2,875,000</u>	<u>2,151,000</u>	<u>2,969,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,114,000</u>	<u>385,000</u>	<u>1,114,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,012,000</u>	<u>351,000</u>	<u>1,012,000</u>
D259 DISTRICT OFFICER (BPS-17)	1	1	534,000		534,000
A119 ASSISTANT (BPS-16)				351,000	
D262 DEPUTY DISTRICT OFFICER (BPS-16)	1	1	478,000		478,000
A01102 Personal pay			102,000	34,000	102,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,761,000</u>	<u>1,766,000</u>	<u>1,855,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,714,000</u>	<u>1,715,000</u>	<u>1,801,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	267,000	1,715,000	281,000
S181 STENOGRAPHER (BPS-14)	1	1	395,000		415,000
J053 JUNIOR CLERK (BPS-11)	1	1	288,000		303,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	382,000		401,000
N003 NAIB QASID (BPS-01)	1	1	382,000		401,000
A01152 Personal pay			47,000	51,000	54,000
A012 TOTAL ALLOWANCES			<u>2,489,000</u>	<u>2,159,000</u>	<u>2,483,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,489,000</u>	<u>2,159,000</u>	<u>2,483,000</u>
A01202 House Rent Allowance			128,000	96,000	96,000
A01203 Conveyance Allowance			156,000	120,000	120,000
A01207 Washing Allowance			2,000	2,000	2,000
A01217 Medical Allowance			66,000	58,000	58,000
A0124R Ad-Hoc Relief Allowance-2022			241,000	199,000	199,000
A0124S Differential Allowance			539,000	449,000	449,000
A0124X Adhoc Relief Allowance 2023			870,000	696,000	696,000
A0125E Adhoc Relief Allowance-2024				539,000	566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
DD0060 DISTRICT OFFICER LABOUR DADU					
A01270 Others			487,000		297,000
A03 TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>181,000</u>	<u>239,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A03202 Telephone and Trunk call			17,000	17,000	17,000
A033 TOTAL UTILITIES			<u>52,000</u>		<u>52,000</u>
A03303 Electricity			52,000		52,000
A034 TOTAL OCCUPANCY COSTS			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03407 Rates and Taxes			62,000	62,000	65,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03805 Travelling Allowance			9,000	9,000	9,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>87,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A130 TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13001 Transport			16,000	16,000	16,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
DD0060	DISTRICT OFFICER LABOUR DADU				
A13101	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
DISTRICT OFFICER LABOUR DADU			5,645,000	4,539,000	5,739,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
GO0054 DISTRICT OFFICER LABOUR GHOTKI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,057,000</u>	<u>1,133,000</u>	<u>1,684,000</u>
A011 TOTAL PAY	4	4	<u>1,051,000</u>	<u>621,000</u>	<u>1,058,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>431,000</u>	<u>144,000</u>	<u>431,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>431,000</u>	<u>144,000</u>	<u>431,000</u>
A119 ASSISTANT (BPS-16)				144,000	
L133 LABOUR OFFICER (BPS-16)	1	1	431,000		431,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>620,000</u>	<u>477,000</u>	<u>627,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>579,000</u>	<u>431,000</u>	<u>579,000</u>
S053 SENIOR CLERK (BPS-14)				431,000	
J053 JUNIOR CLERK (BPS-11)	1	1	200,000		200,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	180,000		180,000
N003 NAIB QASID (BPS-01)	1	1	199,000		199,000
A01152 Personal pay			41,000	46,000	48,000
A012 TOTAL ALLOWANCES			<u>1,006,000</u>	<u>512,000</u>	<u>626,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>997,000</u>	<u>503,000</u>	<u>616,000</u>
A01202 House Rent Allowance			35,000	18,000	18,000
A01203 Conveyance Allowance			54,000	22,000	22,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			27,000	17,000	17,000
A0124R Ad-Hoc Relief Allowance-2022			79,000	43,000	43,000
A0124S Differential Allowance			180,000	98,000	98,000
A0124X Adhoc Relief Allowance 2023			307,000	151,000	151,000
A0125E Adhoc Relief Allowance-2024				143,000	150,000
A01270 Others			304,000		106,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
GO0054 DISTRICT OFFICER LABOUR GHOTKI					
A01274 Medical Charges			9,000	9,000	10,000
A03 TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>149,000</u>	<u>204,000</u>
A032 TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A03202 Telephone and Trunk call			18,000	18,000	18,000
A033 TOTAL UTILITIES			<u>52,000</u>		<u>52,000</u>
A03303 Electricity			52,000		52,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03805 Travelling Allowance			18,000	18,000	18,000
A03806 Transportation of Goods			6,000	6,000	6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>87,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
GO0054	DISTRICT OFFICER LABOUR GHOTKI				
A13201 Furniture and Fixture			17,000	17,000	17,000
DISTRICT OFFICER LABOUR GHOTKI			2,292,000	1,316,000	1,922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER. & LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041304	REGULATION OF MAN-MANAGEMENT RELATIONS						
JO0053	DISTRICT OFFICER JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,585,000</u>	<u>6,408,000</u>	<u>7,299,000</u>
A011	TOTAL PAY		10	10	<u>3,723,000</u>	<u>3,009,000</u>	<u>3,723,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,836,000</u>	<u>2,129,000</u>	<u>2,836,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,836,000</u>	<u>2,129,000</u>	<u>2,836,000</u>
D259	DISTRICT OFFICER	(BPS-17)	1	1	1,306,000		1,306,000
A119	ASSISTANT	(BPS-16)				2,129,000	
L133	LABOUR OFFICER	(BPS-16)	2	2	1,361,000		1,361,000
S181	STENOGRAPHER	(BPS-16)	1	1	169,000		169,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>887,000</u>	<u>880,000</u>	<u>887,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>887,000</u>	<u>880,000</u>	<u>887,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	159,000	880,000	159,000
J053	JUNIOR CLERK	(BPS-11)	1	1	165,000		165,000
L112	LABOUR INSPECTOR	(BPS-11)	1	1	166,000		166,000
L112	LABOUR INSPECTOR	(BPS-09)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-01)	2	2	240,000		240,000
A012	TOTAL ALLOWANCES				<u>2,862,000</u>	<u>3,399,000</u>	<u>3,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,862,000</u>	<u>3,168,000</u>	<u>3,576,000</u>
A01202	House Rent Allowance				262,000	262,000	262,000
A01203	Conveyance Allowance				259,000	259,000	259,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				95,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022				275,000	275,000	275,000
A0124S	Differential Allowance				595,000	595,000	595,000
A0124X	Adhoc Relief Allowance 2023				998,000	950,000	950,000
A0125E	Adhoc Relief Allowance-2024					726,000	762,000
A01270	Others				372,000		372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
JO0053 DISTRICT OFFICER JAMSHORO					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>231,000</u>	
A01274 Medical Charges				231,000	
A03 TOTAL OPERATING EXPENSES			<u>459,000</u>	<u>264,000</u>	<u>462,000</u>
A032 TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A03202 Telephone and Trunk call			18,000	18,000	18,000
A033 TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303 Electricity			195,000		195,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03805 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			143,000	143,000	143,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>87,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
JO0053 DISTRICT OFFICER JAMSHORO					
A130 TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13001 Transport			16,000	16,000	16,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101 Machinery and Equipment			16,000	16,000	16,000
A132 TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201 Furniture and Fixture			16,000	16,000	16,000
A137 TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13701 Hardware			15,000	15,000	15,000
DISTRICT OFFICER JAMSHORO			7,107,000	8,235,000	7,824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KK0044 DISTRICT OFFICER LABOUR KASHMIRE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,479,000</u>	<u>1,036,000</u>	<u>1,394,000</u>
A011 TOTAL PAY	4	4	<u>815,000</u>	<u>545,000</u>	<u>815,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>234,000</u>	<u>78,000</u>	<u>234,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>234,000</u>	<u>78,000</u>	<u>234,000</u>
D304 DISTRICT OFFICER (LABOUR) (BPS-17)	1	1	234,000		234,000
A119 ASSISTANT (BPS-16)				78,000	
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>581,000</u>	<u>467,000</u>	<u>581,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>581,000</u>	<u>467,000</u>	<u>581,000</u>
S053 SENIOR CLERK (BPS-14)				467,000	
J053 JUNIOR CLERK (BPS-11)	1	1	196,000		196,000
L112 LABOUR INSPECTOR (BPS-11)	1	1	225,000		225,000
N003 NAIB QASID (BPS-01)	1	1	160,000		160,000
A012 TOTAL ALLOWANCES			<u>664,000</u>	<u>491,000</u>	<u>579,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>664,000</u>	<u>491,000</u>	<u>579,000</u>
A01202 House Rent Allowance			23,000	23,000	23,000
A01203 Conveyance Allowance			36,000	36,000	36,000
A01217 Medical Allowance			17,000	17,000	17,000
A0124R Ad-Hoc Relief Allowance-2022			43,000	43,000	43,000
A0124S Differential Allowance			99,000	99,000	99,000
A0124X Adhoc Relief Allowance 2023			164,000	156,000	156,000
A0125E Adhoc Relief Allowance-2024				117,000	123,000
A01270 Others			282,000		82,000
A03 TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>121,000</u>	<u>124,000</u>
A032 TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
KK0044	DISTRICT OFFICER LABOUR KASHMORE				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03805	Travelling Allowance		9,000	9,000	9,000
A039	TOTAL GENERAL		<u>96,000</u>	<u>96,000</u>	<u>98,000</u>
A03901	Stationery		22,000	22,000	24,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03970	Others		28,000	28,000	28,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
DISTRICT OFFICER LABOUR KASHMORE			1,632,000	1,189,000	1,550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KX0079 DISTRICT OFFICER LABOUR KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,420,000</u>	<u>2,146,000</u>	<u>3,098,000</u>
A011 TOTAL PAY	6	6	<u>1,929,000</u>	<u>1,244,000</u>	<u>1,986,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>884,000</u>	<u>896,000</u>	<u>941,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>884,000</u>	<u>896,000</u>	<u>941,000</u>
A119 ASSISTANT (BPS-16)				896,000	
L133 LABOUR OFFICER (BPS-16)	1	1	884,000		941,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,045,000</u>	<u>348,000</u>	<u>1,045,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,026,000</u>	<u>342,000</u>	<u>1,026,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	261,000	342,000	261,000
L112 LABOUR INSPECTOR (BPS-09)	2	2	343,000		343,000
C089 CHOWKIDAR (BPS-01)	1	1	222,000		222,000
N003 NAIB QASID (BPS-01)	1	1	200,000		200,000
A01152 Personal pay			19,000	6,000	19,000
A012 TOTAL ALLOWANCES			<u>1,491,000</u>	<u>902,000</u>	<u>1,112,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,491,000</u>	<u>902,000</u>	<u>1,112,000</u>
A01202 House Rent Allowance			37,000	34,000	34,000
A01203 Conveyance Allowance			65,000	63,000	63,000
A01217 Medical Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			84,000	84,000	84,000
A0124S Differential Allowance			177,000	177,000	177,000
A0124X Adhoc Relief Allowance 2023			316,000	301,000	301,000
A0125E Adhoc Relief Allowance-2024				224,000	235,000
A01270 Others			793,000		199,000
A03 TOTAL OPERATING EXPENSES			<u>540,000</u>	<u>203,000</u>	<u>549,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KX0079 DISTRICT OFFICER LABOUR KHAIRPUR					
A032 TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A03202 Telephone and Trunk call			18,000	18,000	18,000
A033 TOTAL UTILITIES			<u>337,000</u>		<u>337,000</u>
A03303 Electricity			337,000		337,000
A034 TOTAL OCCUPANCY COSTS			<u>58,000</u>	<u>58,000</u>	<u>64,000</u>
A03402 Rent for Office Building			58,000	58,000	64,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03805 Travelling Allowance			9,000	9,000	9,000
A039 TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>112,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
KX0079 DISTRICT OFFICER LABOUR KHAIRPUR					
DISTRICT OFFICER LABOUR KHAIRPUR			4,000,000	2,389,000	3,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
LN0101 DISTRICT OFFICER LABOUR LARKANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,493,000</u>	<u>6,975,000</u>	<u>8,558,000</u>
A011 TOTAL PAY	13	13	<u>3,407,000</u>	<u>3,597,000</u>	<u>4,671,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,904,000</u>	<u>2,995,000</u>	<u>3,168,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,868,000</u>	<u>2,983,000</u>	<u>3,132,000</u>
JD01 Joint Director, Labour (BPS-19)	1	1	859,000		1,440,000
D259 DISTRICT OFFICER (BPS-18)	1	1	468,000		785,000
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	320,000		537,000
A119 ASSISTANT (BPS-16)	1	1	221,000	2,983,000	370,000
A01102 Personal pay			36,000	12,000	36,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,503,000</u>	<u>602,000</u>	<u>1,503,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,474,000</u>	<u>592,000</u>	<u>1,474,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	215,000	592,000	215,000
A245 ASSISTANT LABOR OFFICER (BPS-11)	2	2	522,000		522,000
J053 JUNIOR CLERK (BPS-11)	2	2	124,000		124,000
I022 INSPECTOR (BPS-09)	1	1	229,000		229,000
C089 CHOWKIDAR (BPS-01)	1	1	155,000		155,000
N003 NAIB QASID (BPS-01)	2	2	229,000		229,000
A01152 Personal pay			29,000	10,000	29,000
A012 TOTAL ALLOWANCES			<u>2,086,000</u>	<u>3,378,000</u>	<u>3,887,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,064,000</u>	<u>3,356,000</u>	<u>3,863,000</u>
A01202 House Rent Allowance			147,000	235,000	235,000
A01203 Conveyance Allowance			118,000	161,000	161,000
A01207 Washing Allowance			2,000	1,000	1,000
A01217 Medical Allowance			60,000	83,000	83,000
A0124R Ad-Hoc Relief Allowance-2022			210,000	324,000	324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
LN0101	DISTRICT OFFICER LABOUR LARKANA				
A0124S	Differential Allowance		460,000	694,000	694,000
A0124X	Adhoc Relief Allowance 2023		726,000	1,054,000	1,054,000
A0125E	Adhoc Relief Allowance-2024			804,000	844,000
A01270	Others		341,000		467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A01274	Medical Charges		22,000	22,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>1,506,000</u>	<u>1,454,000</u>	<u>1,586,000</u>
A032	TOTAL COMMUNICATIONS		<u>47,000</u>	<u>47,000</u>	<u>48,000</u>
A03201	Postage and Telegraph		21,000	21,000	22,000
A03202	Telephone and Trunk call		26,000	26,000	26,000
A033	TOTAL UTILITIES		<u>64,000</u>	<u>12,000</u>	<u>64,000</u>
A03301	Gas		12,000	12,000	12,000
A03303	Electricity		52,000		52,000
A034	TOTAL OCCUPANCY COSTS		<u>750,000</u>	<u>750,000</u>	<u>825,000</u>
A03402	Rent for Office Building		736,000	736,000	810,000
A03407	Rates and Taxes		14,000	14,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>521,000</u>	<u>521,000</u>	<u>521,000</u>
A03805	Travelling Allowance		55,000	55,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		466,000	466,000	466,000
A039	TOTAL GENERAL		<u>124,000</u>	<u>124,000</u>	<u>128,000</u>
A03901	Stationery		40,000	40,000	44,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
LN0101	DISTRICT OFFICER LABOUR LARKANA				
A03970	Others		32,000	32,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A130	TOTAL TRANSPORT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13001	Transport		20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		18,000	18,000	18,000
DISTRICT OFFICER LABOUR LARKANA			7,057,000	8,487,000	10,202,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
MP0090 DISTRICT OFFICER LABOUR MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,494,000</u>	<u>4,447,000</u>	<u>5,316,000</u>
A011 TOTAL PAY	9	9	<u>2,734,000</u>	<u>2,229,000</u>	<u>2,791,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,917,000</u>	<u>1,398,000</u>	<u>1,917,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,893,000</u>	<u>1,390,000</u>	<u>1,893,000</u>
JD01 Joint Director, Labour (BPS-19)	1	1	708,000		708,000
DD02 Deputy Director, Labour (BPS-18)	1	1	520,000		520,000
D304 DISTRICT OFFICER (LABOUR) (BPS-17)	1	1	381,000		381,000
A119 ASSISTANT (BPS-16)				1,390,000	
L133 LABOUR OFFICER (BPS-16)	1	1	284,000		284,000
A01102 Personal pay			24,000	8,000	24,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>817,000</u>	<u>831,000</u>	<u>874,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>815,000</u>	<u>830,000</u>	<u>872,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	169,000	830,000	181,000
J053 JUNIOR CLERK (BPS-11)	1	1	236,000		253,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	149,000		159,000
C089 CHOWKIDAR (BPS-01)	1	1	100,000		107,000
N003 NAIB QASID (BPS-01)	1	1	161,000		172,000
A01152 Personal pay			2,000	1,000	2,000
A012 TOTAL ALLOWANCES			<u>1,760,000</u>	<u>2,218,000</u>	<u>2,525,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,760,000</u>	<u>2,218,000</u>	<u>2,525,000</u>
A01202 House Rent Allowance			69,000	101,000	101,000
A01203 Conveyance Allowance			136,000	165,000	165,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			58,000	67,000	67,000
A0124R Ad-Hoc Relief Allowance-2022			172,000	191,000	191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS				
A0124S	Differential Allowance		388,000	428,000	428,000
A0124X	Adhoc Relief Allowance 2023		653,000	702,000	702,000
A0125E	Adhoc Relief Allowance-2024			553,000	581,000
A01270	Others		273,000		279,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>103,000</u>	<u>158,000</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A033	TOTAL UTILITIES		<u>52,000</u>		<u>52,000</u>
A03303	Electricity		52,000		52,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03805	Travelling Allowance		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>87,000</u>	<u>87,000</u>	<u>89,000</u>
A03901	Stationery		22,000	22,000	24,000
A03902	Printing and Publication		13,000	13,000	13,000
A03905	Newspapers Periodicals and Books		18,000	18,000	18,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03970	Others		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS				
			4,685,000	4,586,000	5,510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
QS0051 DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,248,000</u>	<u>257,000</u>	<u>848,000</u>
A011 TOTAL PAY	4	4	<u>771,000</u>	<u>257,000</u>	<u>771,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>348,000</u>	<u>116,000</u>	<u>348,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>348,000</u>	<u>116,000</u>	<u>348,000</u>
D259 DISTRICT OFFICER (BPS-18)	1	1	348,000		348,000
A119 ASSISTANT (BPS-16)				116,000	
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>423,000</u>	<u>141,000</u>	<u>423,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>423,000</u>	<u>141,000</u>	<u>423,000</u>
S053 SENIOR CLERK (BPS-14)				141,000	
J053 JUNIOR CLERK (BPS-11)	1	1	145,000		145,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	138,000		138,000
N003 NAIB QASID (BPS-01)	1	1	140,000		140,000
A012 TOTAL ALLOWANCES			<u>477,000</u>		<u>77,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>477,000</u>		<u>77,000</u>
A01270 Others			477,000		77,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>116,000</u>	<u>172,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A033 TOTAL UTILITIES			<u>52,000</u>		<u>52,000</u>
A03303 Electricity			52,000		52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
QS0051 DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT					
A034 TOTAL OCCUPANCY COSTS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03407 Rates and Taxes			14,000	14,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03805 Travelling Allowance			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>88,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			18,000	18,000	18,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			19,000	19,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			19,000	19,000	19,000
DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT			1,454,000	411,000	1,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SB0082 DISTRICT OFFICER LABOUR BENAZIRABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,488,000</u>	<u>4,405,000</u>	<u>6,558,000</u>
A011 TOTAL PAY	8	8	<u>3,956,000</u>	<u>2,240,000</u>	<u>3,969,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,702,000</u>	<u>992,000</u>	<u>2,702,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,702,000</u>	<u>992,000</u>	<u>2,702,000</u>
JD01 Joint Director, Labour (BPS-19)	1	1	1,171,000		1,171,000
D259 DISTRICT OFFICER (BPS-18)	1	1	455,000		455,000
DD02 Deputy Director, Labour (BPS-18)	1	1	754,000		754,000
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	322,000		322,000
A119 ASSISTANT (BPS-16)				992,000	
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,254,000</u>	<u>1,248,000</u>	<u>1,267,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,191,000</u>	<u>1,176,000</u>	<u>1,191,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	417,000	1,176,000	417,000
J053 JUNIOR CLERK (BPS-11)	1	1	209,000		209,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	278,000		278,000
N003 NAIB QASID (BPS-01)	1	1	287,000		287,000
A01152 Personal pay			63,000	72,000	76,000
A012 TOTAL ALLOWANCES			<u>3,532,000</u>	<u>2,165,000</u>	<u>2,589,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,532,000</u>	<u>2,165,000</u>	<u>2,589,000</u>
A01202 House Rent Allowance			232,000	122,000	122,000
A01203 Conveyance Allowance			185,000	122,000	122,000
A01217 Medical Allowance			100,000	62,000	62,000
A0124R Ad-Hoc Relief Allowance-2022			343,000	196,000	196,000
A0124S Differential Allowance			746,000	435,000	435,000
A0124X Adhoc Relief Allowance 2023			1,239,000	698,000	698,000
A0125E Adhoc Relief Allowance-2024				530,000	557,000
A01270 Others			687,000		397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SB0082 DISTRICT OFFICER LABOUR BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES			<u>961,000</u>	<u>512,000</u>	<u>999,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A033 TOTAL UTILITIES			<u>449,000</u>		<u>449,000</u>
A03303 Electricity			449,000		449,000
A034 TOTAL OCCUPANCY COSTS			<u>411,000</u>	<u>411,000</u>	<u>446,000</u>
A03402 Rent for Office Building			279,000	279,000	307,000
A03407 Rates and Taxes			132,000	132,000	139,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03805 Travelling Allowance			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>87,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101 Machinery and Equipment			16,000	16,000	16,000
A132 TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
SB0082	DISTRICT OFFICER LABOUR BENAZIRABAD				
A13201 Furniture and Fixture			16,000	16,000	16,000
DISTRICT OFFICER LABOUR BENAZIRABAD			8,481,000	4,949,000	7,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SQ0049 DISTRICT OFFICER LABOUR SHIKRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,907,000</u>	<u>375,000</u>	<u>1,654,000</u>
A011 TOTAL PAY	4	4	<u>1,425,000</u>	<u>290,000</u>	<u>1,425,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>548,000</u>	<u>183,000</u>	<u>548,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>548,000</u>	<u>183,000</u>	<u>548,000</u>
A119 ASSISTANT (BPS-16)				183,000	
D259 DISTRICT OFFICER (BPS-16)	1	1	548,000		548,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>877,000</u>	<u>107,000</u>	<u>877,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>785,000</u>	<u>76,000</u>	<u>785,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	294,000	76,000	294,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	202,000		202,000
N003 NAIB QASID (BPS-01)	1	1	289,000		289,000
A01152 Personal pay			92,000	31,000	92,000
A012 TOTAL ALLOWANCES			<u>482,000</u>	<u>85,000</u>	<u>229,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>482,000</u>	<u>85,000</u>	<u>229,000</u>
A01202 House Rent Allowance			17,000	3,000	3,000
A01203 Conveyance Allowance			22,000	4,000	4,000
A01207 Washing Allowance			2,000	2,000	2,000
A01217 Medical Allowance			17,000	3,000	3,000
A0124R Ad-Hoc Relief Allowance-2022			40,000	7,000	7,000
A0124S Differential Allowance			92,000	17,000	17,000
A0124X Adhoc Relief Allowance 2023			149,000	26,000	26,000
A0125E Adhoc Relief Allowance-2024				23,000	24,000
A01270 Others			143,000		143,000
A03 TOTAL OPERATING EXPENSES			<u>299,000</u>	<u>299,000</u>	<u>302,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SQ0049 DISTRICT OFFICER LABOUR SHIKRPUR					
A032 TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>199,000</u>	<u>199,000</u>	<u>199,000</u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	182,000
A039 TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>94,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			21,000	21,000	21,000
A03970 Others			19,000	19,000	19,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A130 TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13001 Transport			16,000	16,000	16,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			22,000	22,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
DISTRICT OFFICER LABOUR SHIKRPUR			2,264,000	732,000	2,014,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0103 DEPUTY DIRECTOR LABOUR SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,325,000</u>	<u>8,575,000</u>	<u>11,886,000</u>
A011 TOTAL PAY	18	18	<u>7,032,000</u>	<u>4,472,000</u>	<u>7,032,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,480,000</u>	<u>827,000</u>	<u>2,480,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,480,000</u>	<u>827,000</u>	<u>2,480,000</u>
J007 JOINT DIRECTOR (BPS-19)	1	1	1,655,000		1,655,000
D259 DISTRICT OFFICER (BPS-18)	1	1	290,000		290,000
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	155,000		155,000
A119 ASSISTANT (BPS-16)	2	2	263,000	827,000	263,000
L133 LABOUR OFFICER (BPS-16)	1	1	117,000		117,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>4,552,000</u>	<u>3,645,000</u>	<u>4,552,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>4,443,000</u>	<u>3,609,000</u>	<u>4,443,000</u>
S053 SENIOR CLERK (BPS-14)	3	3	1,244,000	3,609,000	1,244,000
J053 JUNIOR CLERK (BPS-11)	2	2	584,000		584,000
L112 LABOUR INSPECTOR (BPS-09)	3	3	910,000		910,000
D161 DRIVER (BPS-04)	1	1	281,000		281,000
C089 CHOWKIDAR (BPS-01)	1	1	594,000		594,000
N003 NAIB QASID (BPS-01)	2	2	830,000		830,000
A01152 Personal pay			109,000	36,000	109,000
A012 TOTAL ALLOWANCES			<u>4,293,000</u>	<u>4,103,000</u>	<u>4,854,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,293,000</u>	<u>4,103,000</u>	<u>4,854,000</u>
A01202 House Rent Allowance			315,000	344,000	344,000
A01203 Conveyance Allowance			322,000	269,000	269,000
A01207 Washing Allowance			2,000	1,000	1,000
A0120D Integrated Allowance			17,000	15,000	15,000
A01217 Medical Allowance			177,000	151,000	151,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0103 DEPUTY DIRECTOR LABOUR SUKKUR					
A0121B Health Professional Allowance			31,000	31,000	31,000
A0124R Ad-Hoc Relief Allowance-2022			411,000	341,000	341,000
A0124S Differential Allowance			928,000	772,000	772,000
A0124X Adhoc Relief Allowance 2023			1,552,000	1,224,000	1,224,000
A0125E Adhoc Relief Allowance-2024				955,000	1,003,000
A01270 Others			538,000		703,000
A03 TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>108,000</u>	<u>163,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A033 TOTAL UTILITIES			<u>52,000</u>		<u>52,000</u>
A03303 Electricity			52,000		52,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>88,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			18,000	18,000	18,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A130 TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13001 Transport			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
SY0103 DEPUTY DIRECTOR LABOUR SUKKUR					
A132 TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201 Furniture and Fixture			16,000	16,000	16,000
DEPUTY DIRECTOR LABOUR SUKKUR			11,517,000	8,715,000	12,081,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
TX0064 DIRECTORATE OF LABOUR THATTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,603,000</u>	<u>841,000</u>	<u>2,528,000</u>
A011 TOTAL PAY	5	5	<u>2,181,000</u>	<u>719,000</u>	<u>2,181,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>965,000</u>	<u>314,000</u>	<u>965,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>900,000</u>	<u>300,000</u>	<u>900,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	500,000		500,000
A119 ASSISTANT (BPS-16)				300,000	
L133 LABOUR OFFICER (BPS-16)	1	1	400,000		400,000
A01102 Personal pay			65,000	14,000	65,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>1,216,000</u>	<u>405,000</u>	<u>1,216,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>1,192,000</u>	<u>397,000</u>	<u>1,192,000</u>
S053 SENIOR CLERK (BPS-14)				397,000	
J053 JUNIOR CLERK (BPS-11)	1	1	437,000		437,000
L112 LABOUR INSPECTOR (BPS-09)	1	1	493,000		493,000
N003 NAIB QASID (BPS-01)	1	1	262,000		262,000
A01152 Personal pay			24,000	8,000	24,000
A012 TOTAL ALLOWANCES			<u>422,000</u>	<u>122,000</u>	<u>347,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>54,000</u>	<u>272,000</u>
A01202 House Rent Allowance			11,000	7,000	7,000
A01203 Conveyance Allowance			14,000	10,000	10,000
A0120D Integrated Allowance			7,000	2,000	2,000
A01217 Medical Allowance			11,000	4,000	4,000
A0124R Ad-Hoc Relief Allowance-2022			28,000	9,000	9,000
A0124S Differential Allowance			65,000	22,000	22,000
A01270 Others			218,000		218,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>68,000</u>	<u>75,000</u>

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
TX0064	DIRECTORATE OF LABOUR THATTA				
A01274	Medical Charges		68,000	68,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>544,000</u>	<u>492,000</u>	<u>570,000</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk call		18,000	18,000	18,000
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity		52,000		52,000
A034	TOTAL OCCUPANCY COSTS		<u>234,000</u>	<u>234,000</u>	<u>257,000</u>
A03402	Rent for Office Building		234,000	234,000	257,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03805	Travelling Allowance		17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		130,000	130,000	130,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>85,000</u>	<u>87,000</u>
A03901	Stationery		22,000	22,000	24,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03970	Others		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		16,000	16,000	16,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041304	REGULATION OF MAN-MANAGEMENT RELATIONS				
TX0064	DIRECTORATE OF LABOUR THATTA				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
DIRECTORATE OF LABOUR THATTA			3,179,000	1,365,000	3,130,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
UT0046 DISTRICT OFFICER LABOUR UMERKOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,972,000</u>	<u>1,801,000</u>	<u>2,235,000</u>
A011 TOTAL PAY	4	4	<u>1,150,000</u>	<u>911,000</u>	<u>1,207,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>765,000</u>	<u>783,000</u>	<u>822,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>765,000</u>	<u>783,000</u>	<u>822,000</u>
A119 ASSISTANT (BPS-16)				783,000	
D259 DISTRICT OFFICER (BPS-16)	1	1	765,000		822,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>385,000</u>	<u>128,000</u>	<u>385,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>385,000</u>	<u>128,000</u>	<u>385,000</u>
S053 SENIOR CLERK (BPS-14)				128,000	
J053 JUNIOR CLERK (BPS-11)	1	1	140,000		140,000
L112 LABOUR INSPECTOR (BPS-11)	1	1	145,000		145,000
N003 NAIB QASID (BPS-01)	1	1	100,000		100,000
A012 TOTAL ALLOWANCES			<u>822,000</u>	<u>890,000</u>	<u>1,028,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>750,000</u>	<u>818,000</u>	<u>949,000</u>
A01202 House Rent Allowance			34,000	34,000	34,000
A01203 Conveyance Allowance			63,000	63,000	63,000
A01217 Medical Allowance			19,000	19,000	19,000
A01233 Unattractive Area Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			73,000	73,000	73,000
A0124S Differential Allowance			153,000	153,000	153,000
A0124X Adhoc Relief Allowance 2023			274,000	261,000	261,000
A0125E Adhoc Relief Allowance-2024				196,000	206,000
A01270 Others			115,000		121,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,000</u>	<u>72,000</u>	<u>79,000</u>
A01274 Medical Charges			72,000	72,000	79,000

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041304 REGULATION OF MAN-MANAGEMENT RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041304 REGULATION OF MAN-MANAGEMENT RELATIONS					
UT0046 DISTDICT OFFICER LABOUR UMERKOT					
A03 TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>113,000</u>
A032 TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03805 Travelling Allowance			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>87,000</u>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			17,000	17,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101 Machinery and Equipment			18,000	18,000	18,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201 Furniture and Fixture			18,000	18,000	18,000
DISTDICT OFFICER LABOUR UMERKOT			2,118,000	1,947,000	2,384,000

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041308 WAGE REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER. & LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041308	WAGE REGULATION						
KQ0517	MINIMUM WAGES BOARD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,561,000</u>	<u>8,528,000</u>	<u>15,495,000</u>
A011	TOTAL PAY		<u>48</u>	<u>48</u>	<u>9,472,000</u>	<u>3,574,000</u>	<u>9,472,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>5,158,000</u>	<u>2,390,000</u>	<u>5,158,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>5,023,000</u>	<u>2,345,000</u>	<u>5,023,000</u>
C037	CHAIRMAN	(BPS-19)	1	1	836,000		836,000
S018	SECRETARY	(BPS-18)	1	1	704,000		704,000
P051	PLANNING OFFICER	(BPS-17)	1	1	253,000		253,000
S018	SECRETARY	(BPS-17)	1	1	660,000		660,000
S236	SUPERINTENDENT	(BPS-17)	1	1	505,000		505,000
A119	ASSISTANT	(BPS-16)	2	2	971,000	2,345,000	971,000
R039	RESEARCH & STATISTICAL OFFICER	(BPS-16)	1	1	852,000		852,000
S170	STATISTICAL ASSISTANT	(BPS-16)	1	1	242,000		242,000
A01102	Personal pay				135,000	45,000	135,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>4,314,000</u>	<u>1,184,000</u>	<u>4,314,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>4,217,000</u>	<u>1,152,000</u>	<u>4,217,000</u>
A023	ACCOUNTANT / CASHIER	(BPS-14)	1	1	234,000		234,000
S053	SENIOR CLERK	(BPS-14)	5	5	168,000	1,152,000	168,000
S181	STENOGRAPHER	(BPS-14)	1	1	152,000		152,000
W091	WAGES INSPECTOR	(BPS-14)	10	10	595,000		595,000
J053	JUNIOR CLERK	(BPS-11)	2	2	280,000		280,000
R040	RESEARCH ASSISTANT	(BPS-11)	1	1	172,000		172,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	305,000		305,000
S254	SURVEY ASSISTANT	(BPS-11)	5	5	305,000		305,000
A025	ACCOUNTANT CUM OFFICER	(BPS-08)	1	1	300,000		300,000
T095	TYPIST	(BPS-05)	1	1	300,000		300,000

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041308 WAGE REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER. & LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041308	WAGE REGULATION						
KQ0517	MINIMUM WAGES BOARD KARACHI						
D111	DESPATCH RIDER	(BPS-04)	1	1	220,000		220,000
D161	DRIVER	(BPS-04)	1	1	300,000		300,000
Q001	QASID	(BPS-02)	1	1	300,000		300,000
C089	CHOWKIDAR	(BPS-01)	1	1	200,000		200,000
N003	NAIB QASID	(BPS-01)	6	6	191,000		191,000
S008	SANITARY WORKER	(BPS-01)	1	1	195,000		195,000
A01152	Personal pay				97,000	32,000	97,000
A012	TOTAL ALLOWANCES				<u>9,089,000</u>	<u>4,954,000</u>	<u>6,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,905,000</u>	<u>4,770,000</u>	<u>5,821,000</u>
A01202	House Rent Allowance				501,000	258,000	258,000
A01203	Conveyance Allowance				321,000	196,000	196,000
A01217	Medical Allowance				184,000	85,000	85,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01239	Special Allowance				50,000	14,000	14,000
A0123E	Executive Allowance				2,066,000	689,000	723,000
A0124R	Ad-Hoc Relief Allowance-2022				717,000	325,000	325,000
A0124S	Differential Allowance				1,561,000	705,000	705,000
A0124X	Adhoc Relief Allowance 2023				2,552,000	1,102,000	1,102,000
A0125E	Adhoc Relief Allowance-2024					1,394,000	1,464,000
A01270	Others				947,000		947,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>184,000</u>	<u>184,000</u>	<u>202,000</u>
A01274	Medical Charges				184,000	184,000	202,000
A03	TOTAL OPERATING EXPENSES				<u>1,625,000</u>	<u>1,625,000</u>	<u>1,637,000</u>
A032	TOTAL COMMUNICATIONS				<u>336,000</u>	<u>336,000</u>	<u>337,000</u>
A03201	Postage and Telegraph				21,000	21,000	22,000
A03202	Telephone and Trunk call				315,000	315,000	315,000

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041308 WAGE REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041308 WAGE REGULATION					
KQ0517 MINIMUM WAGES BOARD KARACHI					
A034 TOTAL OCCUPANCY COSTS			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03407 Rates and Taxes			24,000	24,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>972,000</u>	<u>972,000</u>	<u>972,000</u>
A03805 Travelling Allowance			184,000	184,000	184,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			773,000	773,000	773,000
A03808 Conveyance Charges			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>293,000</u>	<u>303,000</u>
A03901 Stationery			97,000	97,000	107,000
A03902 Printing and Publication			61,000	61,000	61,000
A03905 Newspapers Periodicals and Books			47,000	47,000	47,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			56,000	56,000	56,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13001 Transport			56,000	56,000	56,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13101 Machinery and Equipment			41,000	41,000	41,000
A132 TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201 Furniture and Fixture			47,000	47,000	47,000
MINIMUM WAGES BOARD KARACHI			20,330,000	10,297,000	17,276,000

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041308 WAGE REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041308 WAGE REGULATION					
SY0564 MINIMUM WAGES BOARD SUKUUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>121,000</u>	<u>400,000</u>
A011 TOTAL PAY	1	1	<u>364,000</u>	<u>121,000</u>	<u>364,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>364,000</u>	<u>121,000</u>	<u>364,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>364,000</u>	<u>121,000</u>	<u>364,000</u>
A284 ASSISTANT SECRETARY (BPS-17)	1	1	364,000		364,000
A119 ASSISTANT (BPS-16)				121,000	
A012 TOTAL ALLOWANCES			<u>36,000</u>		<u>36,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>36,000</u>		<u>36,000</u>
A01270 Others			36,000		36,000
MINIMUM WAGES BOARD SUKUUR			400,000	121,000	400,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER. & LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041309	LABOUR WELFARE MEASURES						
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,349,000</u>	<u>22,956,000</u>	<u>24,999,000</u>
A011	TOTAL PAY		55	55	<u>11,777,000</u>	<u>11,107,000</u>	<u>11,787,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,607,000</u>	<u>3,943,000</u>	<u>4,607,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,607,000</u>	<u>3,943,000</u>	<u>4,607,000</u>
M109	MINES LABOR WELFARE COMMISSIONER	(BPS-19)	1	1	600,000		600,000
A362	ASSISTANT COMMISSIONER MINES LABOUR WELFARE	(BPS-18)	1	1	500,000		500,000
L048	LAW OFFICER	(BPS-18)	1	1	250,000		250,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	500,000		500,000
L048	LAW OFFICER	(BPS-17)	1	1	580,000		580,000
S582	Senior Welfare Officer (BPS-17)	(BPS-17)	1	1	200,000		200,000
A119	ASSISTANT	(BPS-16)	3	3	500,000	3,943,000	500,000
S018	SECRETARY	(BPS-16)	1	1	500,000		500,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	377,000		377,000
W032	WELFARE OFFICER	(BPS-16)	1	1	600,000		600,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>7,170,000</u>	<u>7,164,000</u>	<u>7,180,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>7,148,000</u>	<u>7,134,000</u>	<u>7,148,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	716,000	7,134,000	716,000
S181	STENOGRAPHER	(BPS-14)	1	1	344,000		344,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	229,000		229,000
J053	JUNIOR CLERK	(BPS-11)	6	6	724,000		724,000
W031	WELFARE INSPECTOR	(BPS-09)	2	2	574,000		574,000
FLD	FIELD INSPECTOR	(BPS-07)	1	1	151,000		151,000
M049	MECHANIC	(BPS-07)	1	1	229,000		229,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041309	LABOUR WELFARE MEASURES						
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI						
M151	MUNSHI / CLERK	(BPS-05)	3	3	803,000		803,000
D161	DRIVER	(BPS-04)	2	2	640,000		640,000
P162	PUMP DRIVER	(BPS-04)	5	5	1,147,000		1,147,000
C089	CHOWKIDAR	(BPS-01)	6	6	673,000		673,000
F002	FARASH	(BPS-01)	1	1	115,000		115,000
N003	NAIB QASID	(BPS-01)	7	7	574,000		574,000
S008	SANITARY WORKER	(BPS-01)	2	2	229,000		229,000
A01152	Personal pay				22,000	30,000	32,000
A012	TOTAL ALLOWANCES				<u>10,572,000</u>	<u>11,849,000</u>	<u>13,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,089,000</u>	<u>11,366,000</u>	<u>12,681,000</u>
A01202	House Rent Allowance				789,000	805,000	805,000
A01203	Conveyance Allowance				563,000	621,000	621,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				340,000	342,000	342,000
A0122N	Special Conveyance Allowance to Disbald Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,055,000	1,029,000	1,029,000
A0124S	Differential Allowance				2,333,000	2,277,000	2,277,000
A0124X	Adhoc Relief Allowance 2023				3,758,000	3,515,000	3,515,000
A0125E	Adhoc Relief Allowance-2024					2,716,000	2,852,000
A01270	Others				1,178,000		1,179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>483,000</u>	<u>483,000</u>	<u>531,000</u>
A01274	Medical Charges				483,000	483,000	531,000
A03	TOTAL OPERATING EXPENSES				<u>3,015,000</u>	<u>10,733,700</u>	<u>3,025,000</u>
A032	TOTAL COMMUNICATIONS				<u>238,000</u>	<u>238,000</u>	<u>239,000</u>
A03201	Postage and Telegraph				27,000	27,000	28,000
A03202	Telephone and Trunk call				211,000	211,000	211,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI				
A033	TOTAL UTILITIES		<u>704,000</u>	<u>1,413,280</u>	<u>704,000</u>
A03301	Gas		47,000	47,000	47,000
A03302	Water		41,000	123,280	41,000
A03303	Electricity		616,000	1,243,000	616,000
A034	TOTAL OCCUPANCY COSTS			<u>7,009,420</u>	
A03402	Rent for Office Building			7,009,420	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,011,000</u>	<u>1,011,000</u>	<u>1,011,000</u>
A03805	Travelling Allowance		130,000	130,000	130,000
A03806	Transportation of Goods		63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		781,000	781,000	781,000
A03808	Conveyance Charges		37,000	37,000	37,000
A039	TOTAL GENERAL		<u>1,062,000</u>	<u>1,062,000</u>	<u>1,071,000</u>
A03901	Stationery		92,000	92,000	101,000
A03902	Printing and Publication		72,000	72,000	72,000
A03903	Conference/Seminars/Workshops/Sympo		69,000	69,000	69,000
A03905	Newspapers Periodicals and Books		44,000	44,000	44,000
A03906	Uniforms and Protective Clothing		338,000	338,000	338,000
A03917	Law Charges		240,000	240,000	240,000
A03942	Cost of Other Stores		110,000	110,000	110,000
A03970	Others		97,000	97,000	97,000
A09	TOTAL PHYSICAL ASSETS		<u>357,000</u>	<u>357,000</u>	<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>	<u>157,000</u>	
A09601	Plant and Machinery		<u>157,000</u>	<u>157,000</u>	
075	One Water Dispenser		32,000		

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041309 LABOUR WELFARE MEASURES					
KQ0516 MINES LABOUR WELFARE COMMISSIONER KARACHI					
SP3 One A/C Split 1.5 ton			125,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures				200,000	300,000
A30 Furniture & Fixture			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13001 Transport			82,000	82,000	82,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13101 Machinery and Equipment			82,000	82,000	82,000
A132 TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201 Furniture and Fixture			111,000	111,000	111,000
MINES LABOUR WELFARE COMMISSIONER KARACHI			25,996,000	34,321,700	28,599,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041309 LABOUR WELFARE MEASURES					
KQ0523 MINES LABOUR WELFARE SCHOOLS KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,578,000</u>	<u>4,997,000</u>	<u>5,862,000</u>
A011 TOTAL PAY	16	16	<u>2,996,000</u>	<u>2,462,000</u>	<u>2,996,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>2,996,000</u>	<u>2,462,000</u>	<u>2,996,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>2,798,000</u>	<u>2,354,000</u>	<u>2,798,000</u>
S053 SENIOR CLERK (BPS-14)				2,354,000	
H046 HEAD READER (BPS-06)	9	9	1,223,000		1,223,000
D161 DRIVER (BPS-04)	1	1	429,000		429,000
N003 NAIB QASID (BPS-01)	6	6	1,146,000		1,146,000
A01152 Personal pay			198,000	108,000	198,000
A012 TOTAL ALLOWANCES			<u>2,582,000</u>	<u>2,535,000</u>	<u>2,866,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,582,000</u>	<u>2,535,000</u>	<u>2,866,000</u>
A01202 House Rent Allowance			113,000	102,000	102,000
A01203 Conveyance Allowance			140,000	120,000	120,000
A0120D Integrated Allowance			11,000	4,000	4,000
A01217 Medical Allowance			86,000	69,000	69,000
A0124R Ad-Hoc Relief Allowance-2022			275,000	237,000	237,000
A0124S Differential Allowance			629,000	542,000	542,000
A0124X Adhoc Relief Allowance 2023			1,028,000	845,000	845,000
A0125E Adhoc Relief Allowance-2024				616,000	647,000
A01270 Others			300,000		300,000
A03 TOTAL OPERATING EXPENSES			<u>1,367,000</u>	<u>751,000</u>	<u>1,372,000</u>
A033 TOTAL UTILITIES			<u>616,000</u>		<u>616,000</u>
A03303 Electricity			616,000		616,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041309 LABOUR WELFARE MEASURES					
KQ0523 MINES LABOUR WELFARE SCHOOLS KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03805 Travelling Allowance			26,000	26,000	26,000
A039 TOTAL GENERAL			<u>725,000</u>	<u>725,000</u>	<u>730,000</u>
A03901 Stationery			49,000	49,000	54,000
A03902 Printing and Publication			28,000	28,000	28,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03942 Cost of Other Stores			486,000	486,000	486,000
A03970 Others			97,000	97,000	97,000
A09 TOTAL PHYSICAL ASSETS			<u>32,000</u>	<u>32,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	
A09601 Plant and Machinery			<u>32,000</u>	<u>32,000</u>	
075 One Water Dispenser			32,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			59,000	59,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201 Furniture and Fixture			102,000	102,000	102,000
MINES LABOUR WELFARE SCHOOLS KARACHI			7,138,000	5,941,000	7,395,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041309 LABOUR WELFARE MEASURES					
KQ0524 MINES LABOUR WELFARE HOSPITAL KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,042,000</u>	<u>8,031,000</u>	<u>14,105,000</u>
A011 TOTAL PAY	41	41	<u>8,977,000</u>	<u>3,870,000</u>	<u>8,992,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>3,253,000</u>	<u>661,000</u>	<u>3,253,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>3,253,000</u>	<u>661,000</u>	<u>3,253,000</u>
M069 MEDICAL OFFICER (BPS-17)	1	1	3,253,000		3,253,000
A119 ASSISTANT (BPS-16)				661,000	
A011-2 TOTAL PAY OF OTHER STAFF	40	40	<u>5,724,000</u>	<u>3,209,000</u>	<u>5,739,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>5,569,000</u>	<u>3,047,000</u>	<u>5,569,000</u>
S053 SENIOR CLERK (BPS-14)				3,047,000	
J053 JUNIOR CLERK (BPS-11)	6	6	903,000		903,000
D114 DISPENSER (BPS-05)	11	11	1,500,000		1,500,000
D161 DRIVER (BPS-04)	3	3	820,000		820,000
C089 CHOWKIDAR (BPS-01)	7	7	746,000		746,000
G029 GENERAL ATTENDANT (BPS-01)	4	4	400,000		400,000
N003 NAIB QASID (BPS-01)	5	5	800,000		800,000
S008 SANITARY WORKER (BPS-01)	1	1	100,000		100,000
W003 WARD BOY (BPS-01)	3	3	300,000		300,000
A01152 Personal pay			155,000	162,000	170,000
A012 TOTAL ALLOWANCES			<u>4,065,000</u>	<u>4,161,000</u>	<u>5,113,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,065,000</u>	<u>4,161,000</u>	<u>5,113,000</u>
A01202 House Rent Allowance			229,000	229,000	229,000
A01203 Conveyance Allowance			224,000	224,000	224,000
A01207 Washing Allowance			6,000	6,000	6,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			148,000	148,000	148,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KQ0524	MINES LABOUR WELFARE HOSPITAL KARACHI				
A0124R	Ad-Hoc Relief Allowance-2022		368,000	368,000	368,000
A0124S	Differential Allowance		832,000	832,000	832,000
A0124X	Adhoc Relief Allowance 2023		1,349,000	1,287,000	1,287,000
A0125E	Adhoc Relief Allowance-2024			1,056,000	1,109,000
A01270	Others		898,000		899,000
A03	TOTAL OPERATING EXPENSES		<u>6,615,000</u>	<u>5,999,000</u>	<u>7,391,000</u>
A033	TOTAL UTILITIES		<u>616,000</u>		<u>616,000</u>
A03303	Electricity		616,000		616,000
A036	TOTAL MOTOR VEHICLES				<u>218,000</u>
A03602	Insurance				164,000
A03603	Registration				54,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A03805	Travelling Allowance		52,000	52,000	52,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		123,000	123,000	123,000
A039	TOTAL GENERAL		<u>5,824,000</u>	<u>5,824,000</u>	<u>6,382,000</u>
A03901	Stationery		51,000	51,000	56,000
A03902	Printing and Publication		24,000	24,000	24,000
A03906	Uniforms and Protective Clothing		128,000	128,000	128,000
A03927	Purchase of Drug and Medicines		5,531,000	5,531,000	6,084,000
A03970	Others		90,000	90,000	90,000
A09	TOTAL PHYSICAL ASSETS				<u>3,283,000</u>
A095	TOTAL PURCHASE OF TRANSPORT				<u>2,949,000</u>
A09501	Transport				<u>2,949,000</u>
1HR	One Hi-Roof Van (800cc) for Ambulance				2,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041309 LABOUR WELFARE MEASURES					
KQ0524 MINES LABOUR WELFARE HOSPITAL KARACHI					
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>84,000</u>
A09601 Plant and Machinery					<u>84,000</u>
111 Two Water Dispensers					84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>250,000</u>
A09701 Furniture and fixtures					<u>250,000</u>
001 Furniture and Fixtures					250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>262,000</u>
A130 TOTAL TRANSPORT			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13001 Transport			98,000	98,000	98,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13101 Machinery and Equipment			66,000	66,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201 Furniture and Fixture			98,000	98,000	98,000
MINES LABOUR WELFARE HOSPITAL KARACHI			19,919,000	14,292,000	25,041,000

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041309 LABOUR WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041309 LABOUR WELFARE MEASURES					
KQ0525 MINES LABOUR WELFARE HOME KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>880,000</u>	<u>276,000</u>	<u>881,000</u>
A011 TOTAL PAY	9	9	<u>788,000</u>	<u>263,000</u>	<u>788,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>500,000</u>	<u>167,000</u>	<u>500,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>500,000</u>	<u>167,000</u>	<u>500,000</u>
S236 SUPERINTENDENT (BPS-17)	1	1	300,000		300,000
A119 ASSISTANT (BPS-16)				167,000	
M071 MEDICAL OFFICER (PART-TIME) (BPS-16)	1	1	200,000		200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>288,000</u>	<u>96,000</u>	<u>288,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>288,000</u>	<u>96,000</u>	<u>288,000</u>
S053 SENIOR CLERK (BPS-14)				96,000	
S044 SENIOR ACCOUNT'S CLERK (BPS-09)	1	1	77,000		77,000
C138 COMPOUNDER (BPS-05)	5	5	151,000		151,000
N003 NAIB QASID (BPS-01)	1	1	60,000		60,000
A012 TOTAL ALLOWANCES			<u>92,000</u>	<u>13,000</u>	<u>93,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>79,000</u>		<u>79,000</u>
A01270 Others			79,000		79,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A01274 Medical Charges			13,000	13,000	14,000
MINES LABOUR WELFARE HOME KARACHI			880,000	276,000	881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041310 ADMINISTRATION					
KQ0509 LABOUR DEPARTMENT SECRETARIAT KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>94,744,000</u>	<u>81,654,500</u>	<u>83,155,000</u>
A011 TOTAL PAY	77	77	<u>31,383,000</u>	<u>24,356,000</u>	<u>31,383,000</u>
A011-1 TOTAL PAY OF OFFICERS	28	28	<u>19,786,000</u>	<u>14,490,000</u>	<u>19,786,000</u>
A01101 Total Basic Pay Of Officer	27	27	<u>18,378,000</u>	<u>13,312,000</u>	<u>18,378,000</u>
S018 SECRETARY (BPS-20)	1	1	2,462,000		2,462,000
A055 ADDITIONAL SECRETARY (BPS-19)	1	1	1,703,000		1,703,000
D062 DEPUTY SECRETARY (BPS-18)	2	2	2,188,000		2,188,000
P103 PRIVATE SECRETARY (BPS-17)	4	4	1,902,000		1,902,000
S033 SECTION OFFICER (BPS-17)	5	5	2,989,000		2,989,000
S236 SUPERINTENDENT (BPS-17)	2	2	1,946,000		1,946,000
A119 ASSISTANT (BPS-16)	5	5	1,194,000	13,312,000	1,194,000
A299 ASSISTANT SUPERINTENDENT (BPS-16)	4	4	1,743,000		1,743,000
P024 PERSONAL ASSISTANT (BPS-16)	3	3	2,251,000		2,251,000
A01102 Personal pay			288,000	96,000	288,000
A01103 Special pay			89,000	79,000	89,000
A01105 Qualification Pay			31,000	3,000	31,000
A01106 Total Pay of contract officer	1	1	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
CFO CHIEF FINANCE OFFICER (Special)	1	1	1,000,000		1,000,000
A119 ASSISTANT (BPS-16)				1,000,000	
A011-2 TOTAL PAY OF OTHER STAFF	49	49	<u>11,597,000</u>	<u>9,866,000</u>	<u>11,597,000</u>
A01151 Total Basic Pay Other Staff	49	49	<u>11,587,000</u>	<u>9,862,000</u>	<u>11,587,000</u>
J033 JUNIOR SCALE STENOGRAPHER (BPS-15)	6	6	1,434,000		1,434,000
A023 ACCOUNTANT / CASHIER (BPS-14)	1	1	248,000		248,000
J033 JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	495,000		495,000
S053 SENIOR CLERK (BPS-14)	6	6	700,000	9,862,000	700,000
J053 JUNIOR CLERK (BPS-11)	11	11	2,032,000		2,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER. & LABOUR AFFAIRS						
0413	GENERAL LABOUR AFFAIRS						
041310	ADMINISTRATION						
QK0509	LABOUR DEPARTMENT SECRETARIAT KARACHI						
D111	DESPATCH RIDER	(BPS-04)	2	2	1,460,000		1,460,000
D161	DRIVER	(BPS-04)	3	3	647,000		647,000
D003	DAFTARI	(BPS-02)	1	1	806,000		806,000
C089	CHOWKIDAR	(BPS-01)	1	1	711,000		711,000
F002	FARASH	(BPS-01)	2	2	560,000		560,000
N003	NAIB QASID	(BPS-01)	13	13	1,766,000		1,766,000
S008	SANITARY WORKER	(BPS-01)	1	1	728,000		728,000
A01153	Special pay				8,000	3,000	8,000
A01155	Qualification Pay				2,000	1,000	2,000
A012	TOTAL ALLOWANCES				<u>63,361,000</u>	<u>57,298,500</u>	<u>51,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>53,772,000</u>	<u>44,901,000</u>	<u>45,128,000</u>
A01201	Senior Post Allowance				16,000	2,000	2,000
A01202	House Rent Allowance				2,477,000	2,064,000	2,064,000
A01203	Conveyance Allowance				1,561,000	1,372,000	1,372,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				67,000	43,000	43,000
A01216	Qualification Allowance				70,000	5,000	5,000
A01217	Medical Allowance				906,000	780,000	780,000
A01224	Entertainment Allowance				13,000	8,000	8,000
A01226	Computer Allowance					11,000	11,000
A01228	Orderly Allowance				313,000	45,000	45,000
A01235	Secretariat Allowance				9,588,000	6,486,000	6,810,000
A01239	Special Allowance				42,000	14,000	14,000
A0123E	Executive Allowance				10,504,000	3,363,000	3,531,000
A01241	Utility allowance for electricity				6,727,000	5,778,000	5,778,000
A0124R	Ad-Hoc Relief Allowance-2022				2,770,000	2,119,000	2,119,000
A0124S	Differential Allowance				5,878,000	4,540,000	4,540,000
A0124X	Adhoc Relief Allowance 2023				9,201,000	7,698,000	7,698,000
A0125E	Adhoc Relief Allowance-2024					6,934,000	7,281,000
A01270	Others				3,637,000	3,637,000	3,025,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,589,000</u>	<u>12,397,500</u>	<u>6,644,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041310	ADMINISTRATION				
 KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI				
A01271	Overtime Allowance		25,000	25,000	25,000
A01273	Honoraria		3,000,000	6,500,000	
A01274	Medical Charges		6,550,000	5,858,500	6,605,000
A01299	Others		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		<u>12,139,000</u>	<u>19,152,000</u>	<u>12,212,000</u>
A032	TOTAL COMMUNICATIONS		<u>693,000</u>	<u>706,000</u>	<u>695,000</u>
A03201	Postage and Telegraph		47,000	60,000	49,000
A03202	Telephone and Trunk call		646,000	646,000	646,000
A034	TOTAL OCCUPANCY COSTS		<u>733,000</u>	<u>733,000</u>	<u>770,000</u>
A03407	Rates and Taxes		733,000	733,000	770,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>4,683,000</u>	<u>7,083,000</u>	<u>4,683,000</u>
A03805	Travelling Allowance		578,000	978,000	578,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,090,000	6,090,000	4,090,000
A03808	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>6,030,000</u>	<u>10,630,000</u>	<u>6,064,000</u>
A03901	Stationery		340,000	1,340,000	374,000
A03902	Printing and Publication		82,000	1,082,000	82,000
A03903	Conference/Seminars/Workshops/Sympo		5,000,000	6,000,000	5,000,000
A03905	Newspapers Periodicals and Books		122,000	322,000	122,000
A03906	Uniforms and Protective Clothing		146,000	546,000	146,000
A03970	Others		340,000	1,340,000	340,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>513,574,000</u>	<u>4,274,000</u>	<u>514,931,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>513,574,000</u>	<u>4,274,000</u>	<u>514,931,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		13,574,000	4,274,000	14,931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041310 ADMINISTRATION					
KQ0509 LABOUR DEPARTMENT SECRETARIAT KARACHI					
A05270 To Others			<u>500,000,000</u>		<u>500,000,000</u>
BW1 Benazir Women Agricultural Workers Programme			500,000,000		500,000,000
A09 TOTAL PHYSICAL ASSETS			<u>1,769,000</u>	<u>1,769,000</u>	<u>2,941,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>800,000</u>	<u>800,000</u>	<u>821,000</u>
A09201 Hardware			<u>800,000</u>	<u>800,000</u>	<u>821,000</u>
03C Three Computers with all Accessories					621,000
LC1 One Laptop					200,000
MCF Ten (10) Microphones for Conference Room			800,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>469,000</u>	<u>469,000</u>	<u>1,120,000</u>
A09601 Plant and Machinery			<u>469,000</u>	<u>469,000</u>	<u>1,120,000</u>
075 One Water Dispenser			32,000		
124 Six Ceiling Fans			39,000		
15 One Fax Machine			95,000		
165 One Refrigerator			98,000		121,000
1LE One 32" LED TV					56,000
235 Three Bracket Fans			20,000		33,000
2LE One 43" LED TV					88,000
3FC Three Ceiling Fans					33,000
5 Two Split A C 1.5 Ton					288,000
D23 One Microwave oven			60,000		
DS5 One Photocopier					501,000
SP3 One A/C Split 1.5 ton			125,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
001 Furniture and Fixtures				500,000	1,000,000
A30 Furniture & Fixture			500,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,467,000</u>	<u>5,967,000</u>	<u>1,467,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041310 ADMINISTRATION					
KQ0509 LABOUR DEPARTMENT SECRETARIAT KARACHI					
A130 TOTAL TRANSPORT			<u>463,000</u>	<u>1,963,000</u>	<u>463,000</u>
A13001 Transport			463,000	1,963,000	463,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>425,000</u>	<u>1,925,000</u>	<u>425,000</u>
A13101 Machinery and Equipment			425,000	1,925,000	425,000
A132 TOTAL FURNITURE AND FIXTURE			<u>579,000</u>	<u>2,079,000</u>	<u>579,000</u>
A13201 Furniture and Fixture			579,000	2,079,000	579,000
LABOUR DEPARTMENT SECRETARIAT KARACHI			623,693,000	112,816,500	614,706,000

